

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd+ and House**

<b>Numbers and Language Differences Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Anchorage</b>													
Language Interpreter Program for Victims and Witnesses of DVSA Crimes	Gov Amd+	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
3/4 Funding for Language Interpreter Program for Victims and Witnesses of DVSA Crimes	House	Inc	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.0										
<b>* Allocation Difference *</b>			-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	Gov Amd+	Inc	225.0	192.0	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	House	Inc	168.8	135.8	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			168.8										
Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	Gov Amd+	IncM	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			28.1										
3/4 Funding to Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	House	IncM	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			21.1										
<b>* Allocation Difference *</b>			-63.2	-63.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-98.2	-63.2	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	Gov Amd+	IncM	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.5										
3/4 Funding to Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	House	IncM	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.6										
<b>* Allocation Difference *</b>			-21.9	-21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>													
Fully Fund New Paralegal (03-?019) Added in FY2012	Gov Amd+	IncM	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			35.0										
Fully Fund New Paralegal (03-?019) Added in FY2012	House	IncM	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Civil Division (continued)**

**Collections and Support (continued)**

Fully Fund New Paralegal (03-?019) Added in  
FY2012 (continued)  
1005 GF/Prgm (DGF) 26.3

**\* Allocation Difference \***

**Oil, Gas and Mining**

Replace carryforward funding for Oil & Gas  
Litigation (Outside Counsel--Non-Gasline).  
Adds to \$3,000.0 FY12/13 approp  
1004 Gen Fund (UGF) 2,000.0  
Additional Funding for Oil & Gas Outside  
Counsel (Non-Gasline)  
1004 Gen Fund (UGF) 4,150.0  
Additional Funding for Oil & Gas Outside  
Counsel (Non-Gasline)  
1004 Gen Fund (UGF) 5,000.0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\*\* All Agencies Difference \*\*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>-8.7</b>	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+	Inc	4,150.0	0.0	0.0	4,150.0	0.0	0.0	0.0	0.0	0	0	0
House	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
		<b>-1,150.0</b>	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
		<b>-1,180.6</b>	-30.6	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
		<b>-1,278.8</b>	-93.8	0.0	-1,185.0	0.0	0.0	0.0	0.0	0	0	0
		<b>-1,278.8</b>	-93.8	0.0	-1,185.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th) -**

**House (FY13 House) -** The version of the FY2013 operating bill adopted by the House of Representatives.