2012 Legislature - Operating Budget Transaction Compare - House Structure Between Gov Amd+ and House

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury Tax Division													
Cigarette Tax Stamp Rate Increase 1004 Gen Fund (UGF) 120.0	Gov Amd+	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reverse Cigarette Tax Stamp Rate Increase	Gov Amd+	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -120.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services Child Support Services Division													
L Child Support Enforcement Efforts Federal Match	Gov Amd+	IncM	778.7	0.0	0.0	778.7	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 778.7 L AMD: LFD Correction to GF/Mtch: Delete Language Section 19(a) & (b) - Child Support Enforcement Efforts Federal Match	Gov Amd+	Dec	-778.7	-778.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -778.7 * Allocation Difference *			0.0	778.7	0.0	-778.7	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			0.0	778.7	0.0	-778.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Natural Gas Development Authority ANGDA Operations Eliminate the Alaska Natural Gas Development Authority	House	Dec	-436.7	-384.1	-0.3	-48.3	-4.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -326.7 1061 CIP Ropts (Other) -110.0													
* Allocation Difference * * * Appropriation Difference * *			-436.7 -436.7	-384.1 -384.1	-0.3 -0.3	-48.3 -48.3	-4.0 -4.0	0.0 0.0	0.0 0.0	0.0	-3 -3	0	0
Alaska Housing Finance Corporation AHFC Operations													
AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language 1103 AHFC Rcpts (Other) -40.0	Gov Amd+	OTI	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
L AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language 1103 AHFC Ropts (Other) 40.0	Gov Amd+	OTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
L AMD: Technical Correction - Reverse Veterans Bonds Year 3 (CH 46 SLA2010)(SB217) Included as Language 1103 AHFC Rcpts (Other) -45.3	Gov Amd+	OTI	-45.3	0.0	0.0	0.0	0.0	0.0	0.0	-45.3	0	0	0

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_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)	0 1	M2 - A -1 -2	г э	0.0	0.0	40.0	0.0	0.0	0.0	45.0	0	0	0
L LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Gov Amd+	MisAdj	5.3	0.0	0.0	-40.0	0.0	0.0	0.0	45.3	0	0	0
1103 AHFC Ropts (Other) 5.3													
Third Year of funding for Veterans Bonds Fiscal	Gov Amd+	Inc0TI	45.3	0.0	0.0	0.0	0.0	0.0	0.0	45.3	0	0	Λ
Note (CH 46 SLA2010)(SB217)	GOV AIIG	1110011	43.3	0.0	0.0	0.0	0.0	0.0	0.0	43.3	U	U	U
1103 AHFC Rcpts (Other) 45.3													
LFD Reconciliation: Correct OMB flag error.	Gov Amd+	MisAdj	-5.3	0.0	0.0	40.0	0.0	0.0	0.0	-45.3	0	0	0
Delete transaction in subcommittee													
1103 AHFC Rcpts (Other) -5.3													
L FY2013 Funding for Federal Housing	Gov Amd+	IncM	32,000.0	0.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
Assistance Payments (HAP)													
1002 Fed Rcpts (Fed) 32,000.0													
FY2013 Funding for Federal Housing	House	IncM	32,000.0	0.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
Assistance Payments (HAP)													
1002 Fed Rcpts (Fed) 32,000.0				0.0		0.0	0.0	0.0	0.0	0.0			
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	U
Alaska Permanent Fund Corporation Custody and Management Fees APFC Custody and Management Fees													
L Custody and Management fee (estimated) 1105 PF Gross (Other) 108,200.0	Gov Amd+	IncM	108,200.0	0.0	0.0	108,200.0	0.0	0.0	0.0	0.0	0	0	0
Custody and Management fee (estimated)	House	IncM	106,600.0	0.0	0.0	106,600.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 106,600.0			1 600 0	0.0	0.0	1 600 0	0.0	0.0	0.0	0.0			
* Allocation Difference *			-1,600.0	0.0 0.0	0.0	-1,600.0 -1.600.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
* * Appropriation Difference * * * * Agency Difference * * *			-1,600.0 -2,036.7	394.6	-0.3	-1,600.0	-4.0	0.0	0.0	0.0	-3	0	0
* All Agencies Difference * * * *			-2,036.7	394.6	-0.3	-2,427.0	-4.0	0.0	0.0	0.0	-3	0	0
All Agencies Dilletence			2,030.7	334.0	0.5	۷,44/.0	4.0	0.0	0.0	0.0	J	U	U

Column Definitions

Gov Amd+ (Gov amendments after the 30th) -

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.