

**2012 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd+ and House**

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|---|
| Numbers and Language Differences Agencies: F&G |
|---|

Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|------------|-------------|-------------|----------------|------------|-------------|----------|----------|----------|
| Commercial Fisheries | | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | | |
| Southeast Alaska Demersal Shelf Rockfish Surveys | Gov Amd+ | Inc | 260.0 | 100.0 | 20.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 260.0 | | | | | | | | | | |
| Southeast Alaska Demersal Shelf Rockfish Surveys (Funding for FY13-FY15 and terms 6/30/15) | House | IncT | 260.0 | 100.0 | 20.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 260.0 | | | | | | | | | | |
| Hugh Smith Lake Sockeye and Coho Adult Enumeration Project | House | Inc | 120.0 | 106.0 | 0.0 | 7.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 120.0 | | | | | | | | | | |
| Southeast Alaska Shrimp Pot Fishery In-Season Management | House | Inc | 70.0 | 21.8 | 3.0 | 38.5 | 6.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 70.0 | | | | | | | | | | |
| * Allocation Difference * | | | 190.0 | 127.8 | 3.0 | 45.5 | 13.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | | |
| Tanana River Sonar Project Operational Costs | Gov Amd+ | Inc | 200.0 | 100.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| Tanana River Sonar Project Operational Costs (Funding for FY13-FY15 and terms 6/30/15) | House | IncT | 200.0 | 100.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 190.0 | 127.8 | 3.0 | 45.5 | 13.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sport Fisheries | | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | | |
| Expansion of the Little Susitna Weir Operations | House | Inc | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 90.0 | | | | | | | | | | |
| * Allocation Difference * | | | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.0 | 0 | 0 | 0 |
| Habitat | | | | | | | | | | | | | |
| Habitat | | | | | | | | | | | | | |
| Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance | Gov Amd+ | Inc | 185.0 | 105.0 | 70.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 185.0 | | | | | | | | | | |
| Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance | House | IncOTI | 185.0 | 105.0 | 70.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 185.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 280.0 | 127.8 | 3.0 | 45.5 | 13.7 | 0.0 | 0.0 | 90.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 280.0 | 127.8 | 3.0 | 45.5 | 13.7 | 0.0 | 0.0 | 90.0 | 0 | 0 | 0 |

Column Definitions

Gov Amd+ (Gov amendments after the 30th) -

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.