

2012 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 12MgtP1n	[2] Gov Amd+	[3] H SubCom	[4] House	[4] - [1] 12MgtP1n to House	[4] - [2] Gov Amd+ to House	[4] - [3] H SubCom to House
Executive Administration							
Commissioner's Office	1,542.4	107.1	107.1	107.1	-1,435.3	-93.1 %	0.0
Administrative Services	1,394.7	1,448.7	1,448.7	1,448.7	54.0	3.9 %	0.0
Appropriation Total	2,937.1	1,555.8	1,555.8	1,555.8	-1,381.3	-47.0 %	0.0
Economic Development							
Economic Development	3,966.6	19,484.2	19,484.2	19,484.2	15,517.6	391.2 %	0.0
Appropriation Total	3,966.6	19,484.2	19,484.2	19,484.2	15,517.6	391.2 %	0.0
Community and Regional Affairs							
Community & Regional Affairs	27,417.1	7,489.8	7,489.8	7,639.8	-19,777.3	-72.1 %	150.0
Appropriation Total	27,417.1	7,489.8	7,489.8	7,639.8	-19,777.3	-72.1 %	150.0
Qualified Trade Assoc Contract							
Qualified Trade Assoc Contract	0.0	0.0	0.0	0.0	0.0		0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0		0.0
Investments							
Investments	4,965.6	5,131.1	5,128.8	5,128.8	163.2	3.3 %	-2.3
Appropriation Total	4,965.6	5,131.1	5,128.8	5,128.8	163.2	3.3 %	-2.3
Alaska Energy Authority							
AEA Rural Energy Operations	1,919.4	2,097.5	2,097.5	2,097.5	178.1	9.3 %	0.0
AEA Technical Assistance	100.7	100.7	100.7	100.7	0.0		0.0
AEA Power Cost Equalization	34,340.0	38,190.0	38,190.0	38,190.0	3,850.0	11.2 %	0.0
Alternative Energy & Efficiency	3,151.9	3,182.1	3,182.1	3,182.1	30.2	1.0 %	0.0
Appropriation Total	39,512.0	43,570.3	43,570.3	43,570.3	4,058.3	10.3 %	0.0

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Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	14,824.1	15,382.3	20,330.9	20,330.9	5,506.8	37.1 %	4,948.6
Appropriation Total	14,824.1	15,382.3	20,330.9	20,330.9	5,506.8	37.1 %	4,948.6
Banking and Securities							
Banking and Securities	3,512.4	3,581.4	3,581.4	3,581.4	69.0	2.0 %	0.0
Appropriation Total	3,512.4	3,581.4	3,581.4	3,581.4	69.0	2.0 %	0.0
Insurance							
Insurance Operations	7,020.5	7,180.9	7,180.9	7,180.9	160.4	2.3 %	0.0
Appropriation Total	7,020.5	7,180.9	7,180.9	7,180.9	160.4	2.3 %	0.0
Corp, Bus & Profess Licensing							
Corp, Bus & Profess Licensing	10,496.9	11,246.0	11,096.0	11,096.0	599.1	5.7 %	-150.0
Appropriation Total	10,496.9	11,246.0	11,096.0	11,096.0	599.1	5.7 %	-150.0
Regulatory Commission of AK							
Regulatory Commission of AK	8,587.8	8,992.8	8,992.8	8,992.8	405.0	4.7 %	0.0
Appropriation Total	8,587.8	8,992.8	8,992.8	8,992.8	405.0	4.7 %	0.0
DCCED State Facilities Rent							
DCCED State Facilities Rent	585.0	585.0	585.0	585.0	0.0		0.0
Appropriation Total	585.0	585.0	585.0	585.0	0.0		0.0
Serve Alaska							
Serve Alaska	253.2	256.5	256.5	256.5	3.3	1.3 %	0.0
Appropriation Total	253.2	256.5	256.5	256.5	3.3	1.3 %	0.0
Agency Total	124,078.3	124,456.1	129,252.4	129,402.4	5,324.1	4.3 %	4,946.3

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Funding Summary							
Unrestricted General (UGF)	57,469.4	56,371.7	56,371.7	56,521.7	-947.7 -1.6 %	150.0 0.3 %	150.0 0.3 %
Designated General (DGF)	66,608.9	68,084.4	72,880.7	72,880.7	6,271.8 9.4 %	4,796.3 7.0 %	0.0

Column Definitions

12MgtPln (FY12 Management Plan) - Authorized level of expenditures at the beginning of FY2012 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd+ (Gov amendments after the 30th) -

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.