

2012 Legislature - Operating Budget
Transaction Detail - Governor Structure
05-13Inc/Decs Column

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Commissioner's Office												
FY2006 Fund Change from Business License Receipts to Interagency	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		60.1										
1175 BLic&Corp (DGF)		-60.1										
FY2006 Delete the Public Information Officer (PCN 08-X101)	Dec	-102.6	-102.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-22.4										
1007 I/A Rcpts (Other)		-80.2										
FY2006 Decrement travel so that travel is equal to 80.0. This is \$49.0 more than requested for travel.	Dec	-30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.0										
FY2006 CC: Replace portion of decrement in travel funding	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	45.2	45.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.9										
1007 I/A Rcpts (Other)		35.3										
FY2006 Ch. 53, SLA 2005 (HB 98) Commissioner increase	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.1										
FY2009 Delete Special Assistant to the Commissioner (PCN 08-0172) to fund the Dev Manager position in the OED	Dec	-105.8	-105.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-76.5										
1007 I/A Rcpts (Other)		-29.3										
FY2009 CC: Delete Funding	Dec	-149.2	-149.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.8										
1007 I/A Rcpts (Other)		-113.4										
FY2010 Core Service Increases	Inc	171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		171.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		10.1										
L FY2012 Extend lapse for Effects of Climate & Environmental Change on the State (Sec 56(e) CH 43 SLA 10 Pg 176 L 12-20)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
FY2013 Increase Authorization to Accurately Reflect the Department's Cost Allocation Plan	Inc	135.0	50.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		135.0										
* Allocation Total *		24.5	-44.8	-15.7	85.0	0.0	0.0	0.0	0.0	-2	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration (continued)												
Administrative Services												
FY2006 Human Resources Consolidation Increased Costs	Inc	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1007 I/A Rcpts (Other)		4.0										
FY2007 Increase Interagency Receipts due to transfer of Information Technology Staff to Administrative Services	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		50.0										
FY2007 Increase Interagency Receipts due to transfer of Information Technology Staff to Administrative Services	Inc	1,031.6	1,031.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,031.6										
FY2007 One-time transition increase due to transfer of Information Technology Staff to Admin Services. Expect FY08 savings	IncOTI	207.9	207.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		207.9										
FY2008 Restore Funding of Information Technology Staff In Administrative Services	Inc	207.9	207.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		207.9										
FY2010 Core Service Increases	Inc	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		5.9										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		1.5										
FY2013 Increase Authorization to Accurately Reflect the Department's Cost Allocation Plan	Inc	536.1	536.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		448.7										
1061 CIP Rcpts (Other)		87.4										
* Allocation Total *		2,056.0	1,998.9	-1.1	58.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,080.5	1,954.1	-16.8	143.2	0.0	0.0	0.0	0.0	-2	0	0
Economic Development												
Economic Development												
FY2006 Rural Visitor Industry Product Development Grant	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
FY2006 AMD: Fisheries Revitalization Program	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		100.0										

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Economic Development (continued)												
Economic Development (continued)												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp (DGF)		27.6										
FY2006 Ch. 91, SLA 2005 (HB 33) Regulations Affecting Small Businesses	FisNot	95.1	79.1	1.0	5.0	5.0	5.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		95.1										
FY2007 Delete Special Projects Manager Position (PCN 01-307X)	Dec	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-121.2										
FY2007 AMD: Boston International Seafood Show	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		75.0										
FY2007 Replace GF with Vehicle Rental Tax receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
1200 VehRntlTax (DGF)		100.0										
FY2007 Replace GF and Business License Receipts with Vehicle Rental Tax receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-72.6										
1175 BLic&Corp (DGF)		-148.2										
1200 VehRntlTax (DGF)		220.8										
FY2008 Replace 10% commissions from DOT/PF for ferry reservations bookings with general funds	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2008 Remove funding from DOT/PF for 10% commissions for ferry reservations bookings	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-60.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-86.0	-86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-21.4										
1007 I/A Rcpts (Other)		-52.8										
1108 Stat Desig (Other)		-11.8										
FY2009 Restore Development Manager Positions (PCN 08-124X)	Inc	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp (DGF)		96.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.4										
1175 BLic&Corp (DGF)		2.0										
1200 VehRntlTax (DGF)		-1.6										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-5.6										
1175 BLic&Corp (DGF)		5.6										
FY2009 Decrement remaining general funds	Dec	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.4										

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Economic Development (continued)												
Economic Development (continued)												
FY2009 Ch. 63, SLA 2008 (SB 230) Film Office/Film Production Tax Credit	FisNot	290.0	150.0	20.0	100.0	5.0	15.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		290.0										
FY2009 Ch. 69, SLA 2008 (SB 254) AK Regional Economic Assistance Program	FisNot	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		13.1										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.2										
1175 BLic&Corp (DGF)		-22.2										
FY2010 Reflect RSA with DMV to provide DMV services to Tok and surrounding communities	Inc	40.6	37.9	0.0	2.0	0.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		40.6										
FY2010 Fund each Alaska Regional Development Organizations (ARDORS) at the FY09 level	Inc	57.7	0.0	0.0	0.0	0.0	0.0	57.7	0.0	0	0	0
1007 I/A Rcpts (Other)		57.7										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	61.9	0.0	0.0	61.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.9										
1175 BLic&Corp (DGF)		60.0										
FY2010 AMD: Remove Request to Replace Fund Source in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.2										
1175 BLic&Corp (DGF)		22.2										
FY2011 Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		72.1										
FY2011 Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)	Dec	-90.1	-79.1	-1.0	-5.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-90.1										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,286.2										
1175 BLic&Corp (DGF)		-1,286.2										
FY2011 One-time funding for Governor Priority for Economic Development Outreach	IncOTI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2011 Budget Clarification Project: Replace I/A from AIDEA to fund the ARDORS funding with UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		797.3										
1007 I/A Rcpts (Other)		-797.3										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
FY2011 Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Economic Development (continued)												
Economic Development (continued)												
FY2011 Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach (continued)												
1004 Gen Fund (UGF)		-125.0										
FY2011 LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.4										
1175 BLic&Corp (DGF)		-38.2										
1200 VehRntITax (DGF)		-2.2										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		1.4										
1175 BLic&Corp (DGF)		2.6										
FY2011 Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1175 BLic&Corp (DGF)		-2.6										
FY2011 Ch. 101, SLA 2010 (SB 312) VESSEL PASSENGER TAX	FisNot	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
FY2012 Correcting Transaction to Reverse OTI in Economic Development and move to Investments	OTI	9.4	0.0	0.0	0.0	8.9	0.5	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		9.4										
FY2012 Funding for Alaska Native Arts Marketing Grant	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
L FY2012 Sec 24(b), SB 46 - Funding for testing seed potatoes through UAF plant materials lab in FY12 and FY13	MultiYr	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.0										
FY2012 CC: Increase to strengthen Economic Development function	IncOTI	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		275.0										
FY2013 Tourism Marketing Contracts	IncOTI	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16,000.0										
FY2013 Statutory Designated Program Receipt (SDPR) Authority for DED to Collect and Expend Tourism Related 3rd Party Revenue	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		2,700.0										
FY2013 Strengthened Economic Development and Timber Efforts	Inc	275.0	265.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		275.0										
FY2013 AMD: Addition of Lower Yukon Alaska Regional Development Organization (ARDOR) in FY2013	Inc	62.2	0.0	0.0	0.0	0.0	0.0	62.2	0.0	0	0	0
1004 Gen Fund (UGF)		62.2										

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Economic Development (continued)												
Economic Development (continued)												
* Allocation Total *												
** Appropriation Total **												
		21,265.0	591.3	32.7	19,886.0	14.6	20.5	719.9	0.0	1	0	0
		21,265.0	591.3	32.7	19,886.0	14.6	20.5	719.9	0.0	1	0	0
Community and Regional Affairs												
Community and Regional Affairs												
FY2006 Made in Alaska Program Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-85.0										
1175 BLic&Corp (DGF)		85.0										
FY2006 Low Earnings Reduce Fish Fund Income for Alaska Marine Safety Training and Education Programs	Dec	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	-60.0	0	0	0
1111 FishFndInc (DGF)		-60.0										
FY2006 Fairbanks Lease Cost Increase	Inc	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.0										
FY2006 Local Government Specialist IV to Assist Local Boundary Commission (PCN 08-#011)	Inc	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		75.1										
FY2006 Maximize Federal Grant Indirect Rate and True Up Cost Allocations	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
FY2006 Discontinuation of Alaska Regional Development Organizations Program (ARDOR)	Dec	-650.0	0.0	0.0	0.0	0.0	0.0	-650.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-650.0										
FY2006 Replace unavailable Fish Fund Income w/Boat Registration Rcpts for Alaska Marine Safety Training and Education Programs	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1195 SpecVehRct (DGF)		60.0										
FY2006 Alaska Marine Safety Training and Education Programs Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1111 FishFndInc (DGF)		-55.0										
1195 SpecVehRct (DGF)		55.0										
FY2006 AMD: Reclassify Interagency Receipts to Capital Improvement Project Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-200.0										
1061 CIP Rcpts (Other)		200.0										
FY2006 Ch. 51, SLA 2005 (HB 119) AK Regional Economic Assistance Program	FisNot	650.0	30.0	0.0	0.0	0.0	0.0	620.0	0.0	0	1	0
1007 I/A Rcpts (Other)		650.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.5										
FY2007 Alaska Marine Safety Education Association Grant Increase	Inc	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
1195 SpecVehRct (DGF)		20.0										
FY2007 Increase funding for the Rural Utility Business Advisory (RUBA) Program	Inc	1,456.0	143.0	0.0	1,313.0	0.0	0.0	0.0	0.0	0	0	0

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Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2007 Increase funding for the Rural Utility Business Advisory (RUBA) Program (continued)												
1002 Fed Rcpts (Fed)		1,092.1										
1003 G/F Match (UGF)		363.9										
FY2007 Restore funding to be distributed to Regional Seafood Development Associations	Inc0TI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY2007 CC: Remove partial funding for Regional Seafood Development Associations	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75.0										
FY2007 Replace GF with Business License Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0										
1175 BLic&Corp (DGF)		3,000.0										
FY2007 Funding for a Local Boundary Commission study on separating the greater Eagle River-Chugiak region from Anchorage	Inc0TI	87.5	0.0	0.0	87.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.5										
FY2007 Local Boundary Commission feasibility study for establishing a borough encompassing a number of Southeast cities	Inc0TI	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		90.0										
FY2007 Ch. 5, SLA 2006 (HB 217) Full & True Value of Taxable Muni Prop	FisNot	98.5	84.0	8.5	2.5	1.0	2.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		98.5										
FY2008 Reduce travel	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-99.2										
1004 Gen Fund (UGF)		-80.9										
FY2008 Replace GF portion of travel cut	Inc	80.9	0.0	80.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.9										
FY2008 CC: Remove a portion of the Senate travel funding	Dec	-30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-190.5	-190.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-153.0										
1003 G/F Match (UGF)		-37.5										
FY2008 Grant for Bering Sea Fisheries Association	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
FY2008 CC: Remove Portion of Grant for Bering Sea Fisheries Association	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
L FY2008 Sec. 47(e), Ch 30, SLA 2007 (SB 53) - Life Alaska Donor Services, Inc. for promoting the donation program	Special	55.0	0.0	0.0	0.0	0.0	0.0	55.0	0.0	0	0	0
1202 Anat Fnd (DGF)		55.0										
FY2009 Funding for New Grant Administrator.	Inc	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		76.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2009 Remove Excess Expenditure Authority Due to Reduced Revenue Estimates	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1007 I/A Rcpts (Other)		-500.0										
FY2009 Replace Vehicle Rental Taxes Funding with General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1200 VehRntlTax (DGF)		-1.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-18.4										
1061 CIP Rcpts (Other)		-28.8										
1175 BLic&Corp (DGF)		47.2										
FY2009 Replace Funds with Business License Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-263.0										
1175 BLic&Corp (DGF)		263.0										
FY2009 CC: Alaska Legal Services Grant	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
L FY2009 One time funding for Two New Grant Administrators	Special	164.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		164.0										
FY2009 Ch. 110, SLA 2008 (HB 338) Power Project Fund/Bulk Fuel Loan Fund	FisNot	108.0	0.0	0.0	108.0	0.0	0.0	0.0	0.0	0	0	0
1208 Fuel Bridg (DGF)		108.0										
L FY2009 Alaska Resource Special Session- administrative costs of the Bulk Fuel Bridge Loan program	Special	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1208 Fuel Bridg (DGF)		110.0										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-38.7										
1004 Gen Fund (UGF)		77.9										
1175 BLic&Corp (DGF)		-39.2										
FY2010 Replace Business License revenue resulting from the annual cost of a business license dropping from \$100 to \$50	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,971.3										
1175 BLic&Corp (DGF)		-1,971.3										
FY2010 Do not replace reduction in Bus Lic receipts with GF	Dec	-1,971.3	-1,971.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,971.3										
FY2010 Restore a portion of Business License receipts cut in fund source change.	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp (DGF)		400.0										
FY2010 Core Service Increases	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.0										
FY2010 Continue funding for two Grant Administrators added in FY09	Inc	164.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		164.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2010 Remove excess expenditure authority & revenue estimate	Dec	-340.6	0.0	0.0	-340.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-340.6										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	55.5	0.0	0.0	55.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		4.4										
1061 CIP Rcpts (Other)		3.9										
1175 BLic&Corp (DGF)		45.0										
1195 SpecVehRct (DGF)		1.1										
1208 Fuel Bridg (DGF)		1.1										
FY2010 AMD: Remove Request to Replace Fund Source in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.2										
1175 BLic&Corp (DGF)		39.2										
FY2010 Restore program funding to the level and line items requested by the Governor	Inc	1,571.3	1,571.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,571.3										
FY2010 Replace one-time Alaska Legal Services grant with increment to base to match Governor's budget request	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2011 Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2011 New Planner III Position to administer the federally funded Coastal Impact Assistance Program	Inc	122.0	99.0	20.0	0.0	3.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)		122.0										
FY2011 One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,261.0										
1175 BLic&Corp (DGF)		-2,041.9										
1208 Fuel Bridg (DGF)		-219.1										
FY2011 Budget Clarification Project:	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1195 SpecVehRct (DGF)		-136.9										
1216 Boat Rcpts (Other)		136.9										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.5										
1004 Gen Fund (UGF)		-18.5										
FY2011 Grant to Ilisagvik College for workforce development programs	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)		700.0										
FY2011 CC: Decrement 100.0 from the Grant to Ilisagvik College	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0

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Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2011 CC: Decrement 100.0 from the Grant to Ilisagvik College (continued)												
1004 Gen Fund (UGF)		-100.0										
FY2011 Increase funding for the Alaska Legal Services Corporation	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
L FY2011 Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research in FY11	Lang	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
L FY2011 Sen Floor Amend: Grant to ATIA to promote tourism in Alaska in FY11	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
FY2011 LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.5										
1175 BLic&Corp (DGF)		-9.2										
1208 Fuel Bridg (DGF)		-0.3										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
FY2012 CC: Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions	IncOTI	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.0										
FY2013 Reduce Uncollectible Receipt Authorization	Dec	-31.1	0.0	0.0	0.0	0.0	0.0	-31.1	0.0	0	0	0
1108 Stat Desig (Other)		-31.1										
FY2013 Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY13-FY15)	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY2013 Grant to Alaska Marine Safety Education Association for continued boating education and training	Inc	60.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0	0	0
1216 Boat Rcpts (Other)		60.0										
FY2013 CC: Grant to the Alaska Legal Services Corporation	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2013 Grant to Kawerak Inc for Administration & 50% match to the federal Essential Air Service program for the City of Diomedes	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1003 G/F Match (UGF)		200.0										
FY2013 Ch. 48, SLA 2012 (SB 130) ALASKA NATIVE LANGUAGE COUNCIL	FisNot	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		240.2										
* Allocation Total *		9,848.9	1,363.8	-90.2	638.9	35.0	2.5	7,898.9	0.0	12	1	0
** Appropriation Total **		9,848.9	1,363.8	-90.2	638.9	35.0	2.5	7,898.9	0.0	12	1	0

Statehood Celebration

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statehood Celebration (continued)												
Commemorative Coin Commission												
FY2008 AMD: Eliminate Commemorative Coin Commission	Dec	-51.5	-38.3	-6.7	-5.0	-1.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.5										
* Allocation Total *		-51.5	-38.3	-6.7	-5.0	-1.5	0.0	0.0	0.0	0	0	0
Statehood Celebration Commission												
FY2008 AMD: Eliminate Statehood Celebration Commission	Dec	-102.7	-78.9	-10.8	-10.0	-3.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-102.7										
* Allocation Total *		-102.7	-78.9	-10.8	-10.0	-3.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-154.2	-117.2	-17.5	-15.0	-4.5	0.0	0.0	0.0	0	0	0
Revenue Sharing												
Payment in Lieu of Taxes (PILT)												
FY2010 Revise authorization for the Payment in Lieu of Taxes (PILT) program to reflect the amount anticipated for FY10	Inc	3,673.4	0.0	0.0	0.0	0.0	0.0	3,673.4	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,673.4										
* Allocation Total *		3,673.4	0.0	0.0	0.0	0.0	0.0	3,673.4	0.0	0	0	0
National Forest Receipts												
FY2010 Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	Inc	6,300.0	0.0	0.0	0.0	0.0	0.0	6,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6,300.0										
FY2011 Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,400.0										
L FY2012 Technical adjustment reversing the appropriation to the Dept of Transportation & Public Facilities for road maintenance	OTI	170.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		170.0										
L FY2012 FY12 appropriation to the Dept of Transportation & Public Facilities for road maintenance in the unorganized borough	Lang	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-170.0										
FY2012 Reduce National Forest Receipt authorization to reflect the decrease in anticipated revenue	Dec	-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2,077.5										
FY2013 Reduce the Level of Federal Receipt authorization to the anticipated amount for FY13	Dec	-14,595.9	0.0	0.0	0.0	0.0	0.0	-14,595.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		-14,595.9										
* Allocation Total *		-8,973.4	0.0	0.0	0.0	0.0	0.0	-8,973.4	0.0	0	0	0
Fisheries Taxes												
FY2008 AMD: Increase Shared Fisheries Tax Programs	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2,000.0										

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Revenue Sharing (continued)												
Fisheries Taxes (continued)												
* Allocation Total *		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Total **		-3,300.0	0.0	0.0	0.0	0.0	0.0	-3,300.0	0.0	0	0	0
Qualified Trade Association Contract												
Qualified Trade Association Contract												
FY2006 Qualified Trade Association - Alaska Tourism Industry Association	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
FY2006 Qualified Trade Association - Alaska Tourism Industry Association	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp (DGF)		250.0										
FY2006 CC: Qualified Trade Association - Alaska Tourism Industry Association (House less \$500.0 GF)	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY2006 CC: Qualified Trade Association - Alaska Tourism Industry Association	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (DGF)		250.0										
FY2007 Replace existing funding with Vehicle Rental Tax Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
1166 Vessel Com (DGF)		-250.0										
1175 BLic&Corp (DGF)		-2,250.0										
1200 VehRntITax (DGF)		4,000.0										
FY2007 Replace existing funding with Vehicle Rental Tax Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,005.1										
1200 VehRntITax (DGF)		1,005.1										
FY2008 Increase funding level for "Destination Marketing"	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		1,000.0										
FY2008 CC: Remove increase in funding level for "Destination Marketing"	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		-1,000.0										
FY2009 Reduce Qualified Trade Association Contract due to the inability to fulfill the match requirements	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		-800.0										
FY2009 Ch. 103, SLA 2008 (HB 147) Tourism Contract: State Funds and Match	FisNot	4,794.9	0.0	0.0	4,794.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,794.9										
FY2010 Use available Vehicle Rental Tax Receipts to replace GF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-381.1										
1200 VehRntITax (DGF)		381.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Qualified Trade Association Contract (continued)												
Qualified Trade Association Contract (continued)												
FY2012 Maintain FY2011 Funding for Tourism Contract	Inc	6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		1,464.5										
1206 CPV Tax (Other)		3,018.2										
1211 Gamble Tax (UGF)		1,817.3										
FY2012 AMD: Correct Tourism Marketing Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,018.2										
1206 CPV Tax (Other)		-3,018.2										
L FY2012 Matching funds for tourism marketing. \$3.0454 million is a match of FY10 contributions, rest is for FY12 contributions	Lang	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9,000.0										
FY2012 Remove funding from Section 1 and replace with matching language transaction.	Dec	-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,018.2										
1200 VehRntITax (DGF)		-4,164.5										
1211 Gamble Tax (UGF)		-1,817.3										
L FY2012 Sec 54, SB 46 - Repeal matching funds for tourism marketing that were appropriated in the operating budget (HB 108).	Special	-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9,000.0										
FY2013 (HB 358) ANWR ADVERTISING CONTRACT	FisNot	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
FY2013 DID NOT PASS: (HB 358) ANWR ADVERTISING CONTRACT	FisNot	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
* Allocation Total *		2,294.9	0.0	0.0	2,294.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,294.9	0.0	0.0	2,294.9	0.0	0.0	0.0	0.0	0	0	0
QTA Independent Traveler Grants												
QTA Independent Traveler Grants												
FY2007 Grant for Independent Traveler promotions	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1200 VehRntITax (DGF)		600.0										
FY2008 Increase funding for traveler's grants	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1200 VehRntITax (DGF)		120.0										
FY2008 Increase funding for independent traveler grants	Inc	279.1	0.0	0.0	0.0	0.0	0.0	279.1	0.0	0	0	0
1175 BLic&Corp (DGF)		173.2										
1200 VehRntITax (DGF)		105.9										
FY2008 CC: Remove portion of funding increase for independent traveler grants	Dec	-105.9	0.0	0.0	0.0	0.0	0.0	-105.9	0.0	0	0	0
1200 VehRntITax (DGF)		-105.9										
FY2009 Reduce Independent Traveler Grants	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1200 VehRntITax (DGF)		-600.0										
FY2009 Switch Business License Receipts for VRT Rcpts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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QTA Independent Traveler Grants (continued)												
QTA Independent Traveler Grants (continued)												
FY2009 Switch Business License Receipts for VRT Rcpts (continued)												
1175 BLic&Corp (DGF)		-173.2										
1200 VehRntlTax (DGF)		173.2										
FY2009 Delete Vehicle Rental Taxes Receipts	Dec	-293.2	0.0	0.0	0.0	0.0	0.0	-293.2	0.0	0	0	0
1200 VehRntlTax (DGF)		-293.2										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments												
Investments												
FY2006 Underground Storage Tank Program Reduction	Dec	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-4.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		6.5										
1070 FishEn RLF (DGF)		0.7										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
FY2009 Ch. 15, SLA 2008 (SB 249) Capstone Avionics Fund/Loans	FisNot	119.8	116.0	2.3	0.0	0.5	1.0	0.0	0.0	2	0	0
1209 Capstone (DGF)		119.8										
FY2010 Core Service Increases	Inc	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		13.6										
FY2010 Fisheries Loans: (HB 20) Energy Efficiency/Amount	FisNot	90.3	74.0	2.5	3.8	1.0	9.0	0.0	0.0	-1	0	0
1036 Cm Fish Ln (DGF)		90.3										
FY2010 DID NOT PASS, Fisheries Loans: Energy Efficiency/Amount (HB 20)	FisNot	-90.3	-74.0	-2.5	-3.8	-1.0	-9.0	0.0	0.0	1	0	0
1036 Cm Fish Ln (DGF)		-90.3										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-3.6										
1070 FishEn RLF (DGF)		-0.5										
1209 Capstone (DGF)		-0.1										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		2.6										
1070 FishEn RLF (DGF)		0.3										
FY2011 Ch. 120, SLA 2010 (HB 20): FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT	FisNot	88.6	72.3	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
1036 Cm Fish Ln (DGF)		88.6										
FY2012 Delete Funding for Fisheries Energy Efficiency Loans (HB20) to second year funding level per fiscal note	OTI	-9.4	0.0	0.0	0.0	-8.9	-0.5	0.0	0.0	0	0	0

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Investments (continued)												
Investments (continued)												
FY2012 Delete Funding for Fisheries Energy Efficiency Loans (HB20) to second year funding level per fiscal note (continued)												
1036 Cm Fish Ln (DGF)		-9.4										
FY2013 Ch. 58, SLA 2012 (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROLOAN	FisNot	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
1223 CharterRLF (DGF)		19.0										
1224 MariculRLF (DGF)		19.0										
1225 CQuota RLF (DGF)		37.9										
1227 Micro RLF (DGF)		9.4										
* Allocation Total *		300.0	259.9	7.6	25.4	-2.4	9.5	0.0	0.0	4	0	0
** Appropriation Total **		300.0	259.9	7.6	25.4	-2.4	9.5	0.0	0.0	4	0	0
Alaska Industrial Development and Export Authority												
Alaska Industrial Development and Export Authority												
FY2006 Delete Grant Administrator Position (PCN 08-2001)	Dec	-76.2	-76.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-76.2										
FY2006 Discontinuation of Alaska Regional Development Organization Program (ARDOR)	Dec	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		-650.0										
FY2006 Ch. 51, SLA 2005 (HB 119) AK Regional Economic Assistance Program	FisNot	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		650.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	332.7	332.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		162.5										
1102 AIDEA Rcpt (Other)		170.2										
FY2009 Ch. 69, SLA 2008 (SB 254) AK Regional Economic Assistance Program	FisNot	13.1	0.0	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		13.1										
FY2010 Support for Energy Planning and increasing costs of Contractual Services	Inc	442.7	292.7	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		272.7										
1102 AIDEA Rcpt (Other)		170.0										
FY2010 Core Service Increases	Inc	14.8	0.0	0.0	14.8	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		14.8										
FY2010 Fund Alaska Regional Development Organizations (ARDORS) at the FY09 level and continue pay 50% of the salary increases	Inc	57.7	0.0	0.0	57.7	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		57.7										
FY2011 Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services	Inc	2,314.1	2,314.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Industrial Development and Export Authority (continued)												
Alaska Industrial Development and Export Authority (continued)												
FY2011 Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services (continued)												
1007 I/A Rcpts (Other) 2,314.1												
FY2011 Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 72.1												
FY2011 Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 100.0												
FY2011 Move funding for the ARDORs program from AIDEA to the Office of Economic Development (where is is managed)	Dec	-797.3	0.0	0.0	-797.3	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) -797.3												
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	156.8	156.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 99.1												
1061 CIP Rcpts (Other) 1.1												
1102 AIDEA Rcpt (Other) 56.6												
FY2011 Ch. 72, SLA 2010 (HB 363) AIDEA MEMBERSHIP	FisNot	22.8	3.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 22.8												
FY2011 Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ ALTERNATIVE ENERGY	FisNot	276.5	276.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other) 276.5												
FY2012 Increase for identification and evaluation of new business opportunities in alignment with the Strategic Plan	Inc	165.4	145.4	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 165.4												
FY2012 Ch. 6, FSSLA 2011 (SB 42) POWER PROJECT; ALASKA ENERGY AUTHORITY	FisNot	1,125.0	1,125.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
1007 I/A Rcpts (Other) 1,125.0												
FY2013 Support Positions for AEA Susitna-Watana	Inc	707.0	632.0	0.0	75.0	0.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts (Other) 707.0												
FY2013 Project Development Legal and Professional Services	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 200.0												
FY2013 Financial and Contractual Compliance Due to New Development Projects	Inc	257.0	227.0	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 95.4												
1102 AIDEA Rcpt (Other) 161.6												
FY2013 Identification and Evaluation of New Projects and Opportunities	Inc	42.0	0.0	42.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 42.0												
FY2013 Interagency Receipts and two positions added for the AEA Technical Assistance/Circuit Rider Programs	Inc	206.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 206.0												

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Alaska Industrial Development and Export Authority (continued)												
Alaska Industrial Development and Export Authority (continued)												
* Allocation Total *		5,632.2	5,635.0	81.8	-84.6	0.0	0.0	0.0	0.0	19	0	0
Alaska Industrial Development Corporation Facilities Maintenance												
FY2007 Repairs to the Heating Ventilation Air Conditioning System	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		50.0										
* Allocation Total *		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		5,682.2	5,635.0	81.8	-34.6	0.0	0.0	0.0	0.0	19	0	0
Alaska Energy Authority												
Alaska Energy Authority Rural Energy Operations												
FY2006 Bulk Fuel Tank, Power Plant, Hydroelectric & Spill Response Training	Inc	194.9	0.0	40.0	19.9	30.0	5.0	100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		194.9										
FY2006 AMD: Bargaining Unit and Wage Cost Increases	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		300.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	142.1	142.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1004 Gen Fund (UGF)		10.0										
1061 CIP Rcpts (Other)		63.9										
1062 Power Proj (DGF)		51.3										
1074 Bulk Fuel (DGF)		2.7										
1108 Stat Desig (Other)		10.6										
FY2007 Personal Services Contract with Alaska Industrial Development and Export Authority	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1062 Power Proj (DGF)		40.0										
FY2009 AMD: AEA Training Funding Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		300.0										
1007 I/A Rcpts (Other)		-300.0										
FY2009 AMD: AEA Training Increase	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
FY2011 Additional CIP for budgeted RSA to AIDEA for personal services	Inc	2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2,314.1										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1062 Power Proj (DGF)		-3.2										
1074 Bulk Fuel (DGF)		-0.1										
FY2011 Ch. 56, SLA 2010 (HB 421) FY2011 Noncovered Employees Salary Increase	FisNot	99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		99.1										

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Alaska Energy Authority (continued)												
Alaska Energy Authority Rural Energy Operations (continued)												
FY2012 Reduce Federal Receipt Authority for Denali Funded Rural Energy Operations	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-300.0										
FY2012 AEA Rural Utilities Training	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2012 Rural Technical Assistance	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
* Allocation Total *		3,286.0	142.1	35.8	2,973.1	30.0	5.0	100.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance												
FY2007 Reduce Authorization for Uncollectible Federal Receipts	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										
FY2008 Technical Assistance Program for Bulk Fuel Tank Farm Operators	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY2008 AMD: Withdraw AEA Increment to Expand Technical Assistance to Bulk Fuel Tank Farm Operators	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY2013 Emergency Generators Ongoing Operating and Maintenance Costs.	Inc	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		170.0										
FY2013 Increases for the Technical Assistance/Circuit Rider Programs	Inc	306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		306.0										
* Allocation Total *		376.0	0.0	0.0	376.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization												
FY2006 Increase funding for the Power Cost Equalization Program	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1089 PCE Fund (DGF)		3,000.0										
FY2007 Power Cost Equalization Program Administrative Costs	Inc	94.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0	0	0
1089 PCE Fund (DGF)		94.0										
FY2007 Power Cost Equalization Program Grants	Inc	6,500.0	0.0	0.0	0.0	0.0	0.0	6,500.0	0.0	0	0	0
1089 PCE Fund (DGF)		6,500.0										
FY2008 Power Cost Equalization Program Grants	Inc	866.0	0.0	0.0	0.0	0.0	0.0	866.0	0.0	0	0	0
1089 PCE Fund (DGF)		866.0										
FY2008 AMD: Correct Expenditure Authority for the PCE program	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1089 PCE Fund (DGF)		600.0										

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Alaska Energy Authority (continued)												
Alaska Energy Authority Power Cost Equalization (continued)												
FY2009 Power Cost Equalization Program Grants	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1089 PCE Fund (DGF) 1,400.0												
L FY2009 Alaska Resource Rebate Special Session-Fully Fund the FY 2009 Power Cost Equalization Program	Special	23,000.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 23,000.0												
FY2010 Estimated funding needed to fund the PCE formula at \$32 million	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1089 PCE Fund (DGF) 4,000.0												
FY2010 Remove unnecessary funding for the PCE program (PCE is now funded directly, bypassing the PCE fund)	Dec	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0.0	0	0	0
1089 PCE Fund (DGF) -4,000.0												
FY2010 Remove transfer from PCE fund (PCE to be funded directly from endowment and GF)	Dec	-28,160.0	0.0	0.0	-160.0	0.0	0.0	-28,000.0	0.0	0	0	0
1089 PCE Fund (DGF) -28,160.0												
L FY2010 HFC CS appropriates PCE endowment and GF directly to PCE program, Sec 11 (d & e), Ch 12, SLA09, P71, L7-16	Lang	32,160.0	0.0	0.0	160.0	0.0	0.0	32,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 11,267.3												
1169 PCE Endow (DGF) 20,892.7												
L FY2010 Revise open-ended GF appropriation due to increase of ceiling to \$1 per SB 88	FisNot	5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,500.0												
L FY2011 Additional PCE Endowment earnings supplant GF required for FY2011	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,780.9												
1169 PCE Endow (DGF) 2,780.9												
L FY2011 Full funding for Power Cost Equalization based on revised cost projections	Dec	-1,360.0	0.0	0.0	0.0	0.0	0.0	-1,360.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,360.0												
L FY2012 FY2011 Conference Committee - language Ch 41 SLA2010 Sec. 15(e)(f)	OTI	-36,300.0	0.0	0.0	-300.0	0.0	0.0	-36,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -12,626.4												
1169 PCE Endow (DGF) -23,673.6												
L FY2012 FY12 Formula Funding for Power Cost Equalization	Lang	34,340.0	0.0	10.0	330.0	0.0	0.0	34,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,829.4												
1169 PCE Endow (DGF) 23,510.6												
L FY2013 Sec 13(g)&(f), Ch 15, SLA 2012 (HB 284) - FY2013 Power Cost Equalization and Endowment Funding	IncM	38,190.0	0.0	10.0	330.0	0.0	0.0	37,850.0	0.0	0	0	0
1004 Gen Fund (UGF) 15,314.2												
1169 PCE Endow (DGF) 22,875.8												
* Allocation Total *		79,830.0	0.0	20.0	454.0	0.0	0.0	79,356.0	0.0	0	0	0

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Alaska Energy Authority (continued)												
Statewide Project Development, Alternative Energy and Efficiency												
FY2009 Ch. 31, SLA 2008 (HB 152) Establish Renewable Energy Fund/Account	FisNot	226.0	0.0	20.0	200.0	6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		226.0										
FY2010 Funding for the AEA Executive Director/Statewide Energy Coordinator (PCN 08-0208)	Inc	210.3	0.0	0.0	210.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		210.3										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
1062 Power Proj (DGF)		-0.1										
FY2011 Small-scale nuclear power feasibility research grant	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
L FY2011 Sec 28, Ch 43, SLA 2010 (SB 230) - Renewable Energy Grants Management	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)		2,000.0										
FY2011 Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ALTERNATIVE ENERGY	FisNot	390.3	0.0	21.8	358.5	0.0	10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		390.3										
L FY2012 Remove Renewable Energy Grants Management funding from language (requested in Sec. 1 in FY12)	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)		-2,000.0										
L FY2012 Administration of Renewable Energy grants. This language in the capital bill duplicates an appropriation in section 1	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)		2,000.0										
L FY2012 AMD: Remove AEA language from the capital bill that duplicates an appropriation in section 1	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)		-2,000.0										
L FY2012 AMD: Correct Budget for Renewable Energy Fund Administration	Lang	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)		2,000.0										
L FY2012 From Denali Commission for Emerging Energy Technology Data Collection, Reporting, and Associated Activities (FY12-FY15)	MultiYr	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		741.6										
FY2012 Ch. 6, FSSLA 2011 (SB 42) POWER PROJECT; ALASKA ENERGY AUTHORITY	FisNot	1,763.0	0.0	0.0	1,350.0	0.0	413.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1,763.0										
FY2013 Renewable Energy Fund Administration	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF)		2,000.0										
FY2013 Replace UGF (1004) funding related to HB152 Renewable Energy Fund with Renewable Energy Funds (1210)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-155.0										

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Alaska Energy Authority (continued)												
Statewide Project Development, Alternative Energy and Efficiency (continued)												
FY2013 Replace UGF (1004) funding related to HB152 Renewable Energy Fund with Renewable Energy Funds (1210) (continued)												
1210 Ren Energy (DGF)		155.0										
FY2013 LFD Reconciliation: Implement Year 2 of the AEA Statewide Power Project Fiscal Note. Ch 6, FSSLA 11 (SB42).	IncM	7.2	0.0	0.0	0.0	0.0	7.2	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		7.2										
FY2013 AEA Susitna-Watana Hydro Project - AIDEA Services	Inc	707.0	0.0	0.0	707.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		707.0										
FY2013 AIDEA and AEA Shared Positions Funding - AEA Energy Projects	Inc	95.4	0.0	0.0	95.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.2										
1061 CIP Rcpts (Other)		65.2										
* Allocation Total *		8,389.1	0.0	40.1	7,662.8	6.0	430.2	250.0	0.0	0	0	0
** Appropriation Total **		91,881.1	142.1	95.9	11,465.9	36.0	435.2	79,706.0	0.0	0	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
FY2006 Alaska Fish Marketing Campaigns	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		4,000.0										
FY2006 Correct Funding Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		4,000.0										
1156 Rcpt Svcs (DGF)		-4,000.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	93.2	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		93.2										
FY2007 Domestic and International Marketing Campaigns	Inc	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		700.0										
1004 Gen Fund (UGF)		2,000.0										
FY2007 CC: Remove Partial Funding for Domestic and International Marketing Campaigns	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
FY2008 AMD: Funding Adjustment to Maintain the Domestic Marketing Program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-3,500.0										
1156 Rcpt Svcs (DGF)		3,500.0										
FY2008 AMD: Excess Federal Authority	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-700.0										
FY2008 Remove General Funds	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY2009 Domestic Seafood Marketing Campaign	Inc	1,641.6	0.0	0.0	1,641.6	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		500.0										
1156 Rcpt Svcs (DGF)		1,141.6										

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Alaska Seafood Marketing Institute (continued)												
Alaska Seafood Marketing Institute (continued)												
FY2009 Overseas Seafood Marketing	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		250.0										
1156 Rcpt Svcs (DGF)		250.0										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.8										
1156 Rcpt Svcs (DGF)		-32.8										
FY2010 Replace Uncollectable Federal Funding and Other Unavailable Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1004 Gen Fund (UGF)		1,878.0										
1108 Stat Desig (Other)		-1,000.0										
1156 Rcpt Svcs (DGF)		-378.0										
FY2010 Core Service Increases	Inc	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
FY2010 Remove Anticipated Excess Fish Taxes Authorization from ASMI's Budget	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1,000.0										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1156 Rcpt Svcs (DGF)		2.8										
FY2011 Increase the State of Alaska contribution for seafood marketing	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
FY2011 Budget Clarification Project: Replace RSS with GF/Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9,542.4										
1156 Rcpt Svcs (DGF)		-9,542.4										
FY2011 AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1156 Rcpt Svcs (DGF)		500.0										
FY2011 Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		500.0										
1156 Rcpt Svcs (DGF)		-500.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										
1005 GF/Prgm (DGF)		-23.4										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		35.1										

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Alaska Seafood Marketing Institute (continued)												
Alaska Seafood Marketing Institute (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 35.1												
1156 Rcpt Svcs (DGF) -35.1												
FY2012 Replace Industry Assessment with UGF to Maintain Marketing Efforts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,838.7												
1005 GF/Prgm (DGF) -2,838.7												
L FY2012 General funds equal to FY10 program receipts plus anticipated federal receipts for FY12	Lang	12,770.1	0.0	0.0	12,770.1	0.0	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed) 5,000.0												
1004 Gen Fund (UGF) 7,770.1												
L FY2012 Program receipts equal to 20% of FY10 program receipts	Lang	1,554.0	0.0	0.0	1,554.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1,554.0												
L FY2012 Program receipts carried forward from FY11	Lang	5,500.0	2,124.1	390.3	2,797.1	180.0	8.5	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 5,500.0												
FY2012 Remove funding and positions from Section 1 and replace with matching language transaction.	Dec	-18,787.0	-2,124.1	-390.3	-16,084.1	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed) -5,000.0												
1004 Gen Fund (UGF) -6,500.0												
1005 GF/Prgm (DGF) -7,287.0												
L FY2013 Sec 13(i)(1)-(4), Ch 15, SLA 2012 (HB 284) - Alaska Seafood Marketing Institute	Lang	24,830.9	2,405.2	390.3	16,898.3	180.0	8.5	0.0	4,948.6	19	0	0
1002 Fed Rcpts (Fed) 4,500.0												
1004 Gen Fund (UGF) 7,770.1												
1005 GF/Prgm (DGF) 12,560.8												
* Allocation Total *		33,115.3	2,533.5	362.6	21,082.1	180.0	8.5	4,000.0	4,948.6	19	0	0
** Appropriation Total **		33,115.3	2,533.5	362.6	21,082.1	180.0	8.5	4,000.0	4,948.6	19	0	0
Banking and Securities												
Banking and Securities												
FY2006 ADN 850053 New Exempt CDQ Manager Position (PCN 08-X104) Established by Revised Program	Inc	101.9	101.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 101.9												
FY2006 Kodak Archive Write Electronic Storage Equipment	Inc	60.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 60.0												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 13.5												
FY2008 Funding to provide financial education through Banking's staff or partners	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1002 Fed Rcpts (Fed) 250.0												

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Banking and Securities (continued)												
Banking and Securities (continued)												
FY2008 Ch. 55, SLA 2007 (SB 116) - Uniform Money Services Act	FisNot	80.0	46.5	2.5	28.0	1.0	2.0	0.0	0.0	0	1	0
1156 Rcpt Svcs (DGF)		80.0										
FY2009 2nd Year Fiscal Note (HB 162) Mortgage Lending	Inc	285.5	150.5	25.0	94.0	6.0	10.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		285.5										
FY2009 Legal Costs	IncOTI	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		180.0										
FY2010 Implementation of 3rd year fiscal note for HB 162 (Mortgage Lending)	Inc	208.0	183.0	25.0	-2.0	2.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		208.0										
FY2010 Continue one-time funding received for legal costs	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		180.0										
FY2010 Ch. 31 SLA 2009 (HB 221) Mortgage Lending Regulation	FisNot	98.0	0.0	28.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		98.0										
FY2011 Increase to perform statutorily required examinations for annual accreditation of financial institutions	Inc	164.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		164.0										
FY2011 Delete funding for HB162 Mortgage Lending Implementation	Dec	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-10.0										
FY2011 Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-250.0										
FY2011 Budget Clarification Project:	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3,264.3										
1156 Rcpt Svcs (DGF)		-3,264.3										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-12.0										
FY2011 LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		72.3										
1156 Rcpt Svcs (DGF)		-72.3										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.8										
FY2011 Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.8										
1156 Rcpt Svcs (DGF)		-2.8										
FY2011 COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	FisNot	10.6	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.6										

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Banking and Securities (continued)												
Banking and Securities (continued)												
FY2011 DID NOT PASS - COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	FisNot	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.6										
FY2011 Ch. 61, SLA 2010 (SB 279) MORTGAGE LENDING	FisNot	131.0	65.0	20.0	43.0	3.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)		131.0										
FY2012 AMD: Fund Source Correction	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-37.0										
1156 Rcpt Svcs (DGF)		37.0										
* Allocation Total *		1,482.7	563.2	252.5	343.0	2.0	72.0	0.0	250.0	6	1	0
** Appropriation Total **		1,482.7	563.2	252.5	343.0	2.0	72.0	0.0	250.0	6	1	0
Community Development Quota Program												
Community Development Quota Program												
FY2007 Delete Development Specialist I position (PCN 11-5129) and associated funding	Dec	-94.5	-94.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-94.5										
FY2007 Delete Development Specialist I position (PCN 11-5129)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2008 Reduce funding and reduce the travel line to 10.0	Dec	-111.5	-103.8	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-111.5										
FY2008 Remove all general funds	Dec	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
FY2008 PERS adjustment of unrealizable receipts	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-31.1										
FY2009 Remove all but \$50.0 of funding for the CDQ program	Dec	-180.5	-97.3	-10.0	-73.2	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-180.5										
FY2011 Delete excess authorization for CDQ program no longer administered by the State	Dec	-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-57.6										
* Allocation Total *		-479.7	-326.7	-17.7	-135.3	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Total **		-479.7	-326.7	-17.7	-135.3	0.0	0.0	0.0	0.0	-1	0	0
Insurance Operations												
Insurance Operations												
FY2006 Additional Funding Related to FY05 Fiscal Note for Administrative Hearings/Office (SB203)	Inc	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		45.8										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		27.0										
FY2009 Legal Costs	Inc	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0

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Insurance Operations (continued)												
Insurance Operations (continued)												
FY2009 Legal Costs (continued)												
1156 Rcpt Svcs (DGF)		175.0										
FY2010 Reflect funding for three Long-Term non-permanent positions working on an existing imaging capital project	Inc	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		122.8										
FY2011 Provide one-time funding for statutorily required notification to licensees and consumer protection	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-12.0										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		10.6										
FY2012 Continue coverage of legal and other costs to maintain consumer protection	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
FY2013 Budget Capital Personal Services Costs	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		200.0										
* Allocation Total *		969.2	360.4	-12.0	620.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		969.2	360.4	-12.0	620.8	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
FY2006 Replace Corporation's RSS with new Business License & Corporations Filing Fees & Taxes funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-700.8										
1175 BLic&Corp (DGF)		700.8										
FY2006 Remove funding that will be replaced in a fiscal note for HB 47 extending the Board of Real Estate Appraisers	Dec	-32.8	-26.1	-1.4	-5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-32.8										
FY2006 Ch. 10, SLA 2005 (HB 47) Board of Real Estate Appraisers	FisNot	32.8	26.1	1.4	5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		32.8										
FY2006 Ch. 84, SLA 2005 (HB 76) Big Game Services & Comm. Services Bd	FisNot	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		20.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd (Other)		1.5										
1156 Rcpt Svcs (DGF)		29.6										
1175 BLic&Corp (DGF)		0.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
FY2007 One Time Funding for Maintenance for Corporations' Automated Office Solutions System	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp (DGF)		100.0										
FY2009 Ch. 84, SLA 2008 (SB 196) Prescription Database	FisNot	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
FY2010 Core Service Increases	Inc	26.4	0.0	0.0	26.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		18.6										
1175 BLic&Corp (DGF)		7.8										
FY2010 LFD: Replace OTI in order to match Governor's request. Prescription Database - Ch 84 SLA 2008 (SB 196).	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
FY2010 AMD: Reduce Uncollectible Inter-Agency Authorization	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-300.0										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	309.5	0.0	0.0	309.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		18.6										
1156 Rcpt Svcs (DGF)		225.9										
1175 BLic&Corp (DGF)		65.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1,614.3										
1175 BLic&Corp (DGF)		-1,614.3										
FY2011 One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.8										
1156 Rcpt Svcs (DGF)		-29.7										
FY2011 Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	IncOTI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		63.0										
FY2011 LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		17.4										
1175 BLic&Corp (DGF)		-17.4										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd (Other)		0.6										
1156 Rcpt Svcs (DGF)		10.8										
1175 BLic&Corp (DGF)		0.3										
FY2011 Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3										

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Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase (continued)												
1175 BLic&Corp (DGF)		-0.3										
FY2011 Ch. 49, SLA 2010 (SB 292) PAWNBROKERS	FisNot	38.0	36.0	0.0	1.0	1.0	0.0	0.0	0.0	0	1	0
1156 Rcpt Svcs (DGF)		38.0										
FY2011 Ch. 67, SLA 2010 (HB 315) PUBLIC ACCOUNTING	FisNot	134.2	111.7	7.5	4.0	1.0	10.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		134.2										
FY2012 Replace one-time funding to continue Prescription Drug Database development	IncM	380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		380.0										
FY2012 Investigator position for Big Game Commercial Services Board to ensure compliance with transporter license requirements	IncOTI	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		65.0										
FY2013 Temporary Investigator for Big Game Commercial Service Board	IncOTI	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		65.0										
FY2013 Business Licensing and Corporations Indirect Costs	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		250.0										
FY2013 Travel for Board and Commission Members	Inc	94.6	0.0	94.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		94.6										
FY2013 (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	33.1	0.0	28.1	5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		33.1										
FY2013 DID NOT PASS: (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	-33.1	0.0	-28.1	-5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-33.1										
FY2013 (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	114.9	90.2	2.0	16.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		114.9										
FY2013 DID NOT PASS: (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	-114.9	-90.2	-2.0	-16.7	-6.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)		-114.9										
FY2013 Ch. 53, SLA 2012 (SB 92) DENTISTS/DENTAL HYGIENISTS/ASSISTANTS	FisNot	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		112.9										
FY2013 Ch. 49, SLA 2012 (SB 119) SCHOOL SPORTS/ INTERSCHOLASTIC ACTIVITIES	FisNot	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		26.5										
* Allocation Total *		2,593.1	474.4	118.6	1,967.1	23.0	10.0	0.0	0.0	2	1	3

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Corporations, Business and Professional Licensing (continued)												
Office of Consumer Affairs & Investigations												
FY2009 Staff Support in the Office of Consumer Affairs & Investigations	Inc	354.0	354.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		354.0										
* Allocation Total *		354.0	354.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,947.1	828.4	118.6	1,967.1	23.0	10.0	0.0	0.0	2	1	3
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
FY2006 ADN 850099 Advisory Section Manager and Commission Section Manager positions established by Revised Program	Inc	192.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1141 RCA Rcpts (DGF)		192.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		64.9										
FY2007 Small Hydroelectric Licensing Program	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		150.0										
FY2007 Remove positions associated with hydroelectric licensing program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2008 Fund Source Adjustment for Exempt Employees Health Insurance Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1141 RCA Rcpts (DGF)		0.2										
FY2008 PERS adjustment of unrealizable receipts	Dec	-18.9	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.9										
FY2008 Ch. 36, SLA 2007 (HB 209) - Regulatory Commission of Alaska	FisNot	229.4	229.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1141 RCA Rcpts (DGF)		229.4										
FY2009 Increased Legal costs	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		1,000.0										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	105.3	0.0	0.0	105.3	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		105.3										
FY2011 Funding to provide the Power Cost Equalization rate determination	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		140.0										
FY2011 ARRA State Electricity Regulations Assistance Program Increase	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)		192.1										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-3.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska (continued)												
Regulatory Commission of Alaska (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		33.5										
FY2012 Increase to continue FY12 ARRA State Electricity Regs Assistance Program and two non-perm positions	IncM	197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)		197.7										
FY2013 Budget Capital Personal Services Costs	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		50.0										
FY2013 Address Utility and Pipeline Emerging Issues	Inc	256.1	226.1	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1141 RCA Rcpts (DGF)		256.1										
FY2013 Electricity Regs Assistance Program	IncOTI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		75.0										
* Allocation Total *		2,663.6	1,241.8	-3.5	1,425.3	0.0	0.0	0.0	0.0	6	0	4
** Appropriation Total **		2,663.6	1,241.8	-3.5	1,425.3	0.0	0.0	0.0	0.0	6	0	4
RCA Audits & Investigations												
RCA Audits & Investigations												
FY2006 Delete RCA Audits & Investigations RDU and Component	Dec	-1,012.8	0.0	0.0	-1,012.8	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-1,012.8										
* Allocation Total *		-1,012.8	0.0	0.0	-1,012.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1,012.8	0.0	0.0	-1,012.8	0.0	0.0	0.0	0.0	0	0	0
DCED State Facilities Rent												
DCED State Facilities Rent												
FY2007 State Owned Buildings Rental Increase	Inc	167.9	0.0	0.0	167.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.0										
1007 I/A Rcpts (Other)		57.9										
FY2010 Core Service Increases	Inc	292.5	0.0	0.0	292.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		292.5										
* Allocation Total *		460.4	0.0	0.0	460.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		460.4	0.0	0.0	460.4	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska												
Serve Alaska												
FY2006 Expand Annual Volunteer Conferences	Inc	29.2	0.0	0.0	29.2	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		29.2										
FY2006 Grant Increase from the National Corporation for Community Service	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										

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Serve Alaska (continued)												
Serve Alaska (continued)												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion												
Public Employee Salary and Benefit (continued)												
1003 G/F Match (UGF)		2.3										
1108 Stat Desig (Other)		0.7										
FY2007 Restore funding with general funds												
1004 Gen Fund (UGF)	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 PERS adjustment of unrealizable receipts												
1002 Fed Rcpts (Fed)	Dec	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2009 AMD: Correct Unrealizable Fund Sources for Salary												
Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.7										
1003 G/F Match (UGF)		3.7										
FY2010 AMD: Implementation of the Department's Modified												
Cost Allocation Plan	Inc	17.9	0.0	0.0	17.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.0										
1003 G/F Match (UGF)		8.9										
FY2011 Americorps federal American Recovery and												
Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1212 Stimulus09 (Fed)		200.0										
FY2011 LFD: Remove CF from #s: Americorps federal												
American Recovery and Reinvestment Act (ARRA) funding	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
SLA2009 CH17 P2 L19												
1212 Stimulus09 (Fed)		-200.0										
FY2011 Reduce general fund travel line item by 10 percent.												
1003 G/F Match (UGF)	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 Increase funding to match available federal funds and												
increase administrative capacity	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
1002 Fed Rcpts (Fed)		125.0										
1003 G/F Match (UGF)		125.0										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered												
Employees Salary Increase	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1003 G/F Match (UGF)		0.7										
* Allocation Total *		507.8	-14.2	-0.1	72.1	0.0	0.0	200.0	250.0	1	0	0
** Appropriation Total **		507.8	-14.2	-0.1	72.1	0.0	0.0	200.0	250.0	1	0	0
*** Agency Total ***		170,552.0	15,015.4	793.9	59,227.4	283.7	558.2	89,224.8	5,448.6	67	3	7
**** All Agencies Total ****		170,552.0	15,015.4	793.9	59,227.4	283.7	558.2	89,224.8	5,448.6	67	3	7

Column Definitions

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