

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

| |
|---|
| Numbers and Language Differences Agencies: DCCED |
|---|

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Community and Regional Affairs | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Ch. XX, SLA 2012 (SB 130) ALASKA NATIVE LANGUAGE COUNCIL | 13Budget | FisNot | 240.2 | 168.7 | 16.5 | 30.0 | 25.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 240.2 | | | | | | | | | | |
| * Allocation Difference * | | | 240.2 | 168.7 | 16.5 | 30.0 | 25.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Difference ** | | | 240.2 | 168.7 | 16.5 | 30.0 | 25.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Qualified Trade Association Contract | | | | | | | | | | | | | |
| Qualified Trade Association Contract | | | | | | | | | | | | | |
| (HB 358) ANWR ADVERTISING CONTRACT | 13Budget | FisNot | 1,500.0 | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,500.0 | | | | | | | | | | |
| DID NOT PASS: (HB 358) ANWR ADVERTISING CONTRACT | 13Budget | FisNot | -1,500.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,500.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Investments | | | | | | | | | | | | | |
| Investments | | | | | | | | | | | | | |
| Ch. XX, SLA 2012 (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROLOAN | 13Budget | FisNot | 85.3 | 61.3 | 7.0 | 12.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1223 CharterRLF (DGF) | | | 19.0 | | | | | | | | | | |
| 1224 MariculRLF (DGF) | | | 19.0 | | | | | | | | | | |
| 1225 CQuota RLF (DGF) | | | 37.9 | | | | | | | | | | |
| 1227 Micro RLF (DGF) | | | 9.4 | | | | | | | | | | |
| * Allocation Difference * | | | 85.3 | 61.3 | 7.0 | 12.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 85.3 | 61.3 | 7.0 | 12.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE | 13Budget | FisNot | 33.1 | 0.0 | 28.1 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | | 33.1 | | | | | | | | | | |
| DID NOT PASS: (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE | 13Budget | FisNot | -33.1 | 0.0 | -28.1 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | | -33.1 | | | | | | | | | | |
| (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS | 13Budget | FisNot | 114.9 | 90.2 | 2.0 | 16.7 | 6.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | | 114.9 | | | | | | | | | | |
| DID NOT PASS: (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS | 13Budget | FisNot | -114.9 | -90.2 | -2.0 | -16.7 | -6.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | | -114.9 | | | | | | | | | | |

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

| |
|---|
| Numbers and Language Differences Agencies: DCCED |
|---|

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | | |
| Ch. XX, SLA 2012 (SB 92) | 13Budget | FisNot | 112.9 | 90.2 | 2.0 | 14.7 | 6.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| DENTISTS/DENTAL HYGIENISTS/ASSISTANTS | | | | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | 112.9 | | | | | | | | | | |
| Ch. XX, SLA 2012 (SB 119) ATHLETIC TRAINERS | 13Budget | FisNot | 26.5 | 0.0 | 0.0 | 26.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | | 26.5 | | | | | | | | | | |
| * Allocation Difference * | | | 139.4 | 90.2 | 2.0 | 41.2 | 6.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 139.4 | 90.2 | 2.0 | 41.2 | 6.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Alcoholic Beverage Control Board | | | | | | | | | | | | | |
| Alcoholic Beverage Control Board | | | | | | | | | | | | | |
| Ch. XX, SLA 2012 (HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD | 13Budget | FisNot | 247.5 | 0.0 | 0.0 | 228.5 | 0.0 | 19.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 247.5 | | | | | | | | | | |
| * Allocation Difference * | | | 247.5 | 0.0 | 0.0 | 228.5 | 0.0 | 19.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 247.5 | 0.0 | 0.0 | 228.5 | 0.0 | 19.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 712.4 | 320.2 | 25.5 | 311.7 | 36.0 | 19.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| **** All Agencies Difference **** | | | 712.4 | 320.2 | 25.5 | 311.7 | 36.0 | 19.0 | 0.0 | 0.0 | 4 | 0 | 0 |

Column Definitions

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.