

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and ConfComm**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Cigarette Tax Stamp Rate Increase	Gov Amd+	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
AMD: Reverse Cigarette Tax Stamp Rate Increase	Gov Amd+	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
L Child Support Enforcement Efforts Federal Match	Gov Amd+	IncM	778.7	0.0	0.0	778.7	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			778.7										
L AMD: LFD Correction to GF/Mtch: Delete Language Section 19(a) & (b) - Child Support Enforcement Efforts Federal Match	Gov Amd+	Dec	-778.7	-778.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-778.7										
L LFD Technical Correction: Fix a negative line item in language due to transfer of Child Support Enforcement to numbers	ConfComm	LIT	0.0	0.0	0.0	778.7	0.0	0.0	0.0	-778.7	0	0	0
L LFD Technical Correction: Fix a negative line item in numbers due to line item transfer	ConfComm	LIT	0.0	0.0	0.0	-778.7	0.0	0.0	0.0	778.7	0	0	0
* Allocation Difference *			0.0	778.7	0.0	-778.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	778.7	0.0	-778.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Natural Gas Development Authority													
ANGDA Operations													
Eliminate the Alaska Natural Gas Development Authority	ConfComm	Dec	-436.7	-384.1	-0.3	-48.3	-4.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-326.7										
1061 CIP Rcpts (Other)			-110.0										
* Allocation Difference *			-436.7	-384.1	-0.3	-48.3	-4.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-436.7	-384.1	-0.3	-48.3	-4.0	0.0	0.0	0.0	-3	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-40.0										
L AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			40.0										

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Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
L	AMD: Technical Correction - Reverse Veterans Bonds Year 3 (CH 46 SLA2010)(SB217)	Gov Amd+	OTI	-45.3	0.0	0.0	0.0	0.0	0.0	-45.3	0	0	0
	Included as Language												
	1103 AHFC Rcpts (Other)		-45.3										
L	LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Gov Amd+	MisAdj	5.3	0.0	0.0	-40.0	0.0	0.0	45.3	0	0	0
	1103 AHFC Rcpts (Other)		5.3										
	Third Year of funding for Veterans Bonds Fiscal Note (CH 46 SLA2010)(SB217)	Gov Amd+	IncOTI	45.3	0.0	0.0	0.0	0.0	0.0	45.3	0	0	0
	1103 AHFC Rcpts (Other)		45.3										
	LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Gov Amd+	MisAdj	-5.3	0.0	0.0	40.0	0.0	0.0	-45.3	0	0	0
	1103 AHFC Rcpts (Other)		-5.3										
L	FY2013 Funding for Federal Housing Assistance Payments (HAP)	Gov Amd+	IncM	32,000.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		32,000.0										
	FY2013 Funding for Federal Housing Assistance Payments (HAP)	ConfComm	IncM	32,000.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		32,000.0										
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
	Due Diligence Increases	Gov Amd+	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0	0	0
	1105 PF Gross (Other)			155.0									
	* Allocation Difference *			-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Custody and Management Fees													
APFC Custody and Management Fees													
L	Custody and Management fee (estimated)	Gov Amd+	IncM	108,200.0	0.0	0.0	108,200.0	0.0	0.0	0.0	0	0	0
	1105 PF Gross (Other)			108,200.0									
	Custody and Management fee (estimated)	ConfComm	IncM	106,600.0	0.0	0.0	106,600.0	0.0	0.0	0.0	0	0	0
	1105 PF Gross (Other)			106,600.0									
	* Allocation Difference *			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			-2,191.7	394.6	-0.3	-2,582.0	-4.0	0.0	0.0	-3	0	0
	**** All Agencies Difference ****			-2,191.7	394.6	-0.3	-2,582.0	-4.0	0.0	0.0	-3	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.