

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and ConfComm**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Southeast Alaska Demersal Shelf Rockfish Surveys	Gov Amd+	Inc	260.0	100.0	20.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Southeast Alaska Demersal Shelf Rockfish Surveys (Funding for FY13-FY15 and terms 6/30/15)	ConfComm	IncT	260.0	100.0	20.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Hugh Smith Lake Sockeye and Coho Adult Enumeration Project	ConfComm	Inc	120.0	106.0	0.0	7.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Southeast Alaska Shrimp Pot Fishery In-Season Management	ConfComm	Inc	70.0	21.8	3.0	38.5	6.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
Chilkat Lake Productivity Program (FY13-FY16)	ConfComm	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			250.0	171.6	3.0	53.3	22.1	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Nushagak River Coho and Pink Salmon Escapement	ConfComm	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)			95.0										
Distribute Miscellaneous Line Items - Nushagak River Coho and Pink Salmon Escapement	ConfComm	LIT	0.0	58.0	4.0	8.0	15.0	10.0	0.0	-95.0	0	0	0
* Allocation Difference *			95.0	58.0	4.0	8.0	15.0	10.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Tanana River Sonar Project Operational Costs	Gov Amd+	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Tanana River Sonar Project Operational Costs (Funding for FY13-FY15 and terms 6/30/15)	ConfComm	IncT	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishment	ConfComm	Inc	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			190.0										
Salmon Fishery Enhancement in Norton Sound - Nome Subdistrict Chum Rehabilitation	ConfComm	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation	ConfComm	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
CC: Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	ConfComm	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										

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Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
* Allocation Difference *			490.0	0.0	0.0	490.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects													
CC: Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	ConfComm	IncT	234.0	0.0	0.0	0.0	0.0	0.0	0.0	234.0	0	0	0
1004 Gen Fund (UGF)			234.0										
Distribute Miscellaneous Line Items - Genetics Work on Chinook Salmon in the Westward Region	ConfComm	LIT	0.0	115.0	10.0	59.0	50.0	0.0	0.0	-234.0	0	0	0
* Allocation Difference *			234.0	115.0	10.0	59.0	50.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,069.0	344.6	17.0	610.3	87.1	10.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Expansion of the Little Susitna Weir Operations	ConfComm	Inc	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
Distribute Miscellaneous Line Items - Expansion of Little Susitna Weir Operations	ConfComm	LIT	0.0	76.0	0.0	3.5	10.5	0.0	0.0	-90.0	0	0	0
CC: Rehabilitation and Enhancement of Chinook Salmon	ConfComm	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Distribute Miscellaneous Line Items - Rehabilitation and Enhancement of Chinook Salmon	ConfComm	LIT	0.0	20.0	1.0	101.0	78.0	0.0	0.0	-200.0	0	0	0
* Allocation Difference *			290.0	96.0	1.0	104.5	88.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			290.0	96.0	1.0	104.5	88.5	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation Special Projects													
Habitat Enhancement Work in the Southcentral Region	ConfComm	IncOTI	245.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0	0	0
1004 Gen Fund (UGF)			245.0										
Distribute Miscellaneous Line Items - Habitat Enhancement Work in Southcentral Alaska	ConfComm	LIT	0.0	20.0	10.0	200.0	15.0	0.0	0.0	-245.0	0	0	0
* Allocation Difference *			245.0	20.0	10.0	200.0	15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			245.0	20.0	10.0	200.0	15.0	0.0	0.0	0.0	0	0	0
Administration and Support													
State Subsistence Research													
CC: Regional Hub Subsistence Research	ConfComm	Inc	275.8	0.0	0.0	0.0	0.0	0.0	0.0	275.8	0	0	0
1004 Gen Fund (UGF)			275.8										
Distribute Miscellaneous Line Items - Regional Hub Subsistence Research	ConfComm	LIT	0.0	176.9	59.2	38.2	1.5	0.0	0.0	-275.8	0	0	0

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Administration and Support (continued)													
State Subsistence Research (continued)													
* Allocation Difference *			275.8	176.9	59.2	38.2	1.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			275.8	176.9	59.2	38.2	1.5	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
	Gov Amd+	Inc	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			185.0										
	ConfComm	IncOTI	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			185.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,879.8	637.5	87.2	953.0	192.1	10.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,879.8	637.5	87.2	953.0	192.1	10.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.