

Conference Committee Motion Sheet
FY2013 Operating and Mental Health Budget
Master

Indicates language
Indicates structure change

Department of Commerce, Community & Economic Development

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				48,997.8	18,040.0			12,262.0				
1	Economic Development	Economic Development	IncOTI : Tourism Marketing Contracts	6,721.4	16,000.0	1004	Gen Fund	9,300.0	1004	Gen Fund		H

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Department of Education and Early Development

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				210,613.0	(208.4)			5,780.0				
19	Alaska Postsecondary Education Commission	Program Administration & Operations	Inc: AlaskAdvantage Education Grant Funding	18,066.7				1,000.0	1004	Gen Fund		H or S
20	Alaska Performance Scholarship Awards	Alaska Performance Scholarship Awards	Year Two of the Alaska Performance Scholarship Award Program	6,000.0	2,000.0	1213	AHCC	(2,900.0)	1213	AHCC	House funds awards for 2012 high school graduates even if HB 104 (a bill creating a scholarship fund) is not adopted. Senate funds only continuation of scholarships for 2011 graduates and relies on an HB 104 fiscal note to provide funding for those eligible for 2012 scholarship awards. The fiscal note to HB 104 changes the fund source for all awards/grants to the scholarship fund.	H or S
Additional Item 21	Education Support Services	Executive Administration	Intent								Added to motion sheet 4/14/12	CC Addition
	<p>Conference Committee It is the Intent of the legislature that the Board of Education include the following in their annual report under AS 14.07.168: Board recommendations to improve Alaska student performance and an additional report card element that highlights the 4th and 8th grade NAEP scores and Alaska's student performance relative to other States and jurisdictions. Further, the legislature requests the above be reported to them by January 31, 2013.</p>											

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Department of Health and Social Services

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				1,084,605.7	300.0			5,791.4				
4	Public Assistance	Energy Assistance Program	Lang: Energy Assistance funding in excess of the formula funding to be distributed to program recipients on a pro rata basis	31,746.2				5,000.0	1004	Gen Fund		S

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Department of Labor and Workforce Development

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				78,924.9	138.2			(650.0)				
2	Business Partnerships	Business Services	IncOTI: Alaska State Hospital & Nursing Home Association Grant - AK Specialty Nursing Training - Design and Implementation	34,629.9				85.0	1004	Gen Fund	CC reopened Labor Item #2, rescinded the Senate action and adopted the House action	H
9	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Inc: AVTEC Registered Nurse (RN) Program					226.8	1004	Gen Fund	CC: IncT(FY13-FY15)	S
								100.0	1005	GF/Prgm		S

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University of Alaska

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				571,943.0	0.0			647.2				
Additional Item 4	University of Alaska Anchorage	Anchorage Campus	Intent								Added to motion sheet 4/14/12	CC Addition
	<p>Conference Committee It is the intent of the legislature that \$250,000 of this appropriation be used to evaluate Alaska's education system and make recommendations aimed at increasing student achievement. The evaluation should not focus on funding, except that it may recommend redirection of how a district is investing existing funding. The evaluation parameters should include instructional programs, including comprehensive curriculum, instructional materials, and effectiveness of professional development and instructional practices; evaluation of vocational and college preparedness tracks for education; district efficiency, including efficiency of district administration; instructional leadership, including instructional accountability; teacher retention and tenure; effectiveness and efficiency of remote-delivery of education; efficiency and effectiveness of state professional development; barriers to success that are within school district control, in particular with regard to fourth- and eighth-grade reading and mathematics scores on national examinations. It should also examine the length of the school year, length of school day, and instructional time per day. The evaluation will also provide a comparison of Alaska's districts' practices to national practices on each of these parameters, including a comparison of Alaskan standards and expectations to those of other states.</p>											

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Fund Transfers and Labor Agreements

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	SenateNo LTC Change	Fund Code	Fund Source	Notes	Version Adopted
TOTAL				0.0	0.0			290,978.2				
1	Designated Savings (UGF)	Regional Education Attendance Area School Fund	Lang: Capitalize the Rural Educational Attendance Area School Fund for FY2013					35,512.3	1004	Gen Fund		S
2	Designated Savings (UGF)	Regional Education Attendance Area School Fund	Lang: Deposit FY13 earnings on the fund balance into the fund					1,050.0	1004	Gen Fund		S
3	Undesignated Savings (UGF)	Statutory Budget Reserve Fund	Lang: FY13 deposit to Statutory Budget Reserve Fund	0.0				250,000.0	1004	Gen Fund		S
4	Various	Various in HB 284 and HB 285	LTC and TEAME contractual bargaining unit agreement and health insurance increases. Salary & Benefit Adjustment Language House None Senate SALARY AND BENEFIT ADJUSTMENTS. (a) (9) Public Employees Local 71, for the labor, trades, and crafts unit; (10) Teachers' Education Association of Mt. Edgecumbe.					129.4 61.1 2,001.1 93.1 249.1 1.6 384.5 656.3 2.1 115.5 2.3 640.0 21.3 3.3 19.5 16.3 15.5 3.9	1002 1003 1004 1005 1007 1024 1026 1027 1033 1037 1052 1061 1076 1081 1108 1147 1172 1200	Fed Rcpts G/F Match Gen Fund GF/Prgm I/A Rcpts Fish/Game HwyCapital IntAirport Surpl Prop GF/MH Oil/Haz Fd CIP Rcpts Marine Hwy Info Svc Stat Desig PublicBldg Bldg Safe VehRntTax	If Senate, then Senate language	S
5	Office of the Governor House None Senate	Office of Management and Budget	Intent Budget It is the intent of the legislature that the Office of Management and Budget develop a plan to address the declining balance of the oil and hazardous substance release prevention and response fund. The plan should include an analysis of prior expenditures from the fund for the remediation of state owned contaminated sites and a proposal to expeditiously remediate state owned contaminated sites.								LFD addition to motion sheet on 4/14/12	S