

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Senate	[2] House	[2] - [1] Senate to House	
AP	Alaska Energy Authority - Metlakatla Indian Community	10,500,000	2,000,000	-8,500,000	-81.0 %
	Metlakatla-Ketchikan Intertie (HD 1-5)				
	1004 Gen Fund (UGF)	10,500,000	2,000,000	-8,500,000	-81.0 %
AP	Alaska Railroad Corporation - Tanana River Bridge Access for	0	44,000,000	44,000,000	>999 %
	Military Training Grounds (HD 6-12)				
	1004 Gen Fund (UGF)	0	44,000,000	44,000,000	>999 %
AP	Destination Tourism Marketing Campaign (HD 1-40)	0	12,000,000	12,000,000	>999 %
	1004 Gen Fund (UGF)	0	12,000,000	12,000,000	>999 %
*** Program Totals		10,500,000	58,000,000	47,500,000	452.4 %
 Community Development and Assistance Program					
AL	Coastal Impact Assistance Program (CIAP) Administration	0	1,810,200	1,810,200	>999 %
	(HD 1-40)				
	1061 CIP Rcpts (Other)	0	1,810,200	1,810,200	>999 %
AL	Coastal Zone Management Program Grant Administration (HD	0	1,120,000	1,120,000	>999 %
	1-40)				
	1003 G/F Match (UGF)	0	120,000	120,000	>999 %
	1061 CIP Rcpts (Other)	0	1,000,000	1,000,000	>999 %
*** Program Totals		0	2,930,200	2,930,200	>999 %
 Grants to Municipalities (AS 37.05.315)					
AP	Akhiok - Tsunami Shelter Construction (HD 36)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (HD 16-32)	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP	Anchorage - Alpenglow Elementary School Lunch Table Replacement (HD 16-32)	0	23,000	23,000	>999 %
	1004 Gen Fund (UGF)	0	23,000	23,000	>999 %
AP	Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (HD 16-32)	0	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	0	140,000	140,000	>999 %
AP	Anchorage - Area Road and Drainage Rehabilitation (HD 16-32)	1,400,000	0	-1,400,000	-100.0 %
	1004 Gen Fund (UGF)	1,400,000	0	-1,400,000	-100.0 %
AP	Anchorage - Bartlett High School Carpet Replacement (HD 16-32)	0	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	0	85,000	85,000	>999 %
AP	Anchorage - Baxter Elementary School Classroom Furniture Replacement (HD 16-32)	0	95,000	95,000	>999 %
	1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
AP	Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program (HD 16-32)	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %
AP	Anchorage - Bowman Elementary School Smart Board Technologies (HD 16-32)	0	30,500	30,500	>999 %
	1004 Gen Fund (UGF)	0	30,500	30,500	>999 %
AP	Anchorage - Branche Drive Reconstruction (HD 16-32)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Campbell Elementary School Desk and Chair Replacement (HD 16-32)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade (HD 13-16)	0	523,000	523,000	>999 %
	1004 Gen Fund (UGF)	0	523,000	523,000	>999 %
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation (HD 16-32)	0	2,400,000	2,400,000	>999 %
	1004 Gen Fund (UGF)	0	2,400,000	2,400,000	>999 %
AP	Anchorage - Chugiak Senior Center Upgrades (HD 16-32)	0	4,200,000	4,200,000	>999 %
	1004 Gen Fund (UGF)	0	4,200,000	4,200,000	>999 %
AP	Anchorage - Chugiak Volunteer Fire Department Equipment (HD 16-32)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Anchorage - Creekside Park Elementary School Technology Upgrades (HD 16-32)	10,000	22,000	12,000	120.0 %
	1004 Gen Fund (UGF)	10,000	22,000	12,000	120.0 %
AP	Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement (HD 16-32)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Anchorage - Eagle River High School Track & Field Bleachers (HD 16-32)	0	130,000	130,000	>999 %
	1004 Gen Fund (UGF)	0	130,000	130,000	>999 %
AP	Anchorage - Eagle River Road Upgrade (HD 16-32)	0	2,800,000	2,800,000	>999 %
	1004 Gen Fund (UGF)	0	2,800,000	2,800,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (HD 16-32)	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
AP	Anchorage - East High School Exterior Painting of Existing Classroom Wing (HD 16-32)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Anchorage - East High School Technology Upgrades (HD 16-32)	56,000	114,900	58,900	105.2 %
	1004 Gen Fund (UGF)	56,000	114,900	58,900	105.2 %
AP	Anchorage - Fire & EMS Apparatus Computers (HD 16-32)	0	98,000	98,000	>999 %
	1004 Gen Fund (UGF)	0	98,000	98,000	>999 %
AP	Anchorage - Fire Department Command Response Vehicles Replacement (HD 16-32)	0	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	0	140,000	140,000	>999 %
AP	Anchorage - Fire Department Light Rescue Boat (HD 16-32)	0	260,000	260,000	>999 %
	1004 Gen Fund (UGF)	0	260,000	260,000	>999 %
AP	Anchorage - Football Stadium Improvements (HD 16-32)	1,000,000	1,500,000	500,000	50.0 %
	1004 Gen Fund (UGF)	1,000,000	1,500,000	500,000	50.0 %
AP	Anchorage - Goldenview Middle School-Purchase Library Books & Media (HD 16-32)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Anchorage - Gruening Middle School Gym Lighting Upgrade (HD 16-32)	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
AP	Anchorage - Inlet View Elementary School Interactive Display Technology (HD 16-32)	0	75,563	75,563	>999 %
	1004 Gen Fund (UGF)	0	75,563	75,563	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (HD 16-32)	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP	Anchorage - Klatt Elementary School Cafeteria Upgrades (HD 16-32)	0	8,000	8,000	>999 %
	1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	62,000	125,000	63,000	101.6 %
	1004 Gen Fund (UGF)	62,000	125,000	63,000	101.6 %
AP	Anchorage - License Plate Scanners purchase and installation (HD 16-32)	0	32,000	32,000	>999 %
	1004 Gen Fund (UGF)	0	32,000	32,000	>999 %
AP	Anchorage - Mountain Air Road Hillside Drive Extension (HD 16-32)	0	700,000	700,000	>999 %
	1004 Gen Fund (UGF)	0	700,000	700,000	>999 %
AP	Anchorage - Northeast Anchorage Road and Drainage Improvements (HD 16-32)	533,000	964,850	431,850	81.0 %
	1004 Gen Fund (UGF)	533,000	964,850	431,850	81.0 %
AP	Anchorage - O'Malley Elementary School Equipment in Support of Technology (HD 16-32)	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	45,000	210,000	165,000	366.7 %
	1004 Gen Fund (UGF)	45,000	210,000	165,000	366.7 %
AP	Anchorage - Police Department Patrol Program Rifle Purchase (HD 16-32)	0	463,000	463,000	>999 %
	1004 Gen Fund (UGF)	0	463,000	463,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Port of Anchorage Expansion (HD 16-32)	20,000,000	37,500,000	17,500,000	87.5 %
	1004 Gen Fund (UGF)	20,000,000	37,500,000	17,500,000	87.5 %
AP	Anchorage - Ptarmigan Elementary School Technology Upgrade (HD 16-32)	173,700	180,000	6,300	3.6 %
	1004 Gen Fund (UGF)	173,700	180,000	6,300	3.6 %
AP	Anchorage - Rabbit Creek Elelmentary School Computer Lab Upgrades (HD 16-32)	0	8,500	8,500	>999 %
	1004 Gen Fund (UGF)	0	8,500	8,500	>999 %
AP	Anchorage - Rabbit Creek Elementary School Control System Upgrade (HD 16-32)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Anchorage - Rabbit Creek Elementary School Student Chairs Purchase (HD 16-32)	0	21,000	21,000	>999 %
	1004 Gen Fund (UGF)	0	21,000	21,000	>999 %
AP	Anchorage - Road Reclamation (HD 16-32)	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
AP	Anchorage - Romig Middle School Interactive Display Technology (HD 16-32)	50,000	62,500	12,500	25.0 %
	1004 Gen Fund (UGF)	50,000	62,500	12,500	25.0 %
AP	Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction (HD 16-32)	0	155,000	155,000	>999 %
	1004 Gen Fund (UGF)	0	155,000	155,000	>999 %
AP	Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (HD 16-32)	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Anchorage - South Central Law Enforcement Tactical Range & Training Facility (HD 16-32)	0	1,532,000	1,532,000	>999 %
	1004 Gen Fund (UGF)	0	1,532,000	1,532,000	>999 %
AP	Anchorage - South High School Purchase and Install Interactive Display Technology (HD 16-32)	235,000	470,000	235,000	100.0 %
	1004 Gen Fund (UGF)	235,000	470,000	235,000	100.0 %
AP	Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (HD 16-32)	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP	Anchorage - Susitna Elementary School Furniture Upgrade (HD 16-32)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Anchorage - Trailside Elementary School Storage Cabinets (HD 16-32)	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Turnagain Elementary School Interactive Display Technology (HD 16-32)	40,000	50,000	10,000	25.0 %
	1004 Gen Fund (UGF)	40,000	50,000	10,000	25.0 %
AP	Anchorage - Water Tender Replacement (Chugiak) (HD 16-32)	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
AP	Anchorage - West High School Interactive Display Technology (HD 16-32)	50,000	62,500	12,500	25.0 %
	1004 Gen Fund (UGF)	50,000	62,500	12,500	25.0 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Angoon - ANB Hall Wood Fired Boiler (HD 5)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Angoon - Barge Landing (HD 5)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Bristol Bay Borough - Fire Engine Replacement (HD 37)	0	345,000	345,000	>999 %
	1004 Gen Fund (UGF)	0	345,000	345,000	>999 %
AP	Cordova - Maintenance Shop Roof Extension (HD 5)	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Cordova - North Fill Boat Ramp Improvements (HD 5)	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	350,000	350,000	>999 %
AP	Craig City School District - Communication Systems Purchase (HD 5)	0	40,290	40,290	>999 %
	1004 Gen Fund (UGF)	0	40,290	40,290	>999 %
AP	Delta Junction - Skid Steer Loader (HD 12)	0	95,000	95,000	>999 %
	1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
AP	Dillingham - Snag Point Sewer Line Emergency Relocation (HD 37)	1,000,000	1,800,000	800,000	80.0 %
	1004 Gen Fund (UGF)	1,000,000	1,800,000	800,000	80.0 %
AP	Egegik - Dock Repair (HD 37)	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
AP	Fairbanks - Self Contained Breathing Apparatus for Fire Department (HD 7-11)	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades (HD 7-11)	0	33,000	33,000	>999 %
	1004 Gen Fund (UGF)	0	33,000	33,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Fairbanks North Star Borough - School Technology Upgrades (HD 7-11)	110,000	281,000	171,000	155.5 %
	1004 Gen Fund (UGF)	110,000	281,000	171,000	155.5 %
AP	Gustavus - Community Broadband Network (HD 5)	0	235,000	235,000	>999 %
	1004 Gen Fund (UGF)	0	235,000	235,000	>999 %
AP	Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment (HD 5)	0	28,220	28,220	>999 %
	1004 Gen Fund (UGF)	0	28,220	28,220	>999 %
AP	Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students (HD 5)	0	4,290	4,290	>999 %
	1004 Gen Fund (UGF)	0	4,290	4,290	>999 %
AP	Haines Borough - Lutak Port Development Plan (HD 5)	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP	Haines Borough - Road Rehabilitation and Maintenance Phase III (HD 5)	0	4,500,000	4,500,000	>999 %
	1004 Gen Fund (UGF)	0	4,500,000	4,500,000	>999 %
AP	Hoonah - Hoonah Marine Industrial Center Phase III (HD 5)	0	1,219,119	1,219,119	>999 %
	1004 Gen Fund (UGF)	0	1,219,119	1,219,119	>999 %
AP	Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (HD 39)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Houston - Municipal Road Maintenance (HD 13-16)	0	56,000	56,000	>999 %
	1004 Gen Fund (UGF)	0	56,000	56,000	>999 %
AP	Houston - Tanker and Equipment (HD 13-16)	0	425,000	425,000	>999 %
	1004 Gen Fund (UGF)	0	425,000	425,000	>999 %
AP	Hydaburg - Public Works Equipment (HD 5)	0	370,000	370,000	>999 %
	1004 Gen Fund (UGF)	0	370,000	370,000	>999 %

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AP	Hydaburg - Replication of Hydaburg Totem Pole Park (HD 5)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Juneau - Lands Department Affordable Housing (HD 3-4)	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP	Juneau - School District Technology Upgrade (HD 3-4)	200,000	275,000	75,000	37.5 %
	1004 Gen Fund (UGF)	200,000	275,000	75,000	37.5 %
AP	Kake - City Public Works Shop Renovation (HD 5)	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Kake - Fire Truck (HD 5)	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Kake - Public Safety Building Renovations (HD 5)	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Kasaan - Addition of Covered Carport to Clinic (HD 5)	0	16,000	16,000	>999 %
	1004 Gen Fund (UGF)	0	16,000	16,000	>999 %
AP	Kenai - City Hall HVAC Improvements (HD 33-35)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine (HD 33-35)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building (HD 33-35)	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	350,000	350,000	>999 %
AP	Kenai Peninsula Borough - Homer Solid Waste Transfer Facility (HD 33-35)	0	8,998,000	8,998,000	>999 %
	1004 Gen Fund (UGF)	0	8,998,000	8,998,000	>999 %

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AP	Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection (HD 33-35)	0	150,900	150,900	>999 %
	1004 Gen Fund (UGF)	0	150,900	150,900	>999 %
AP	Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility (HD 33-35)	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
AP	Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground (HD 33-35)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Kenai Peninsula Borough - Road Projects (HD 33-35)	0	4,500,000	4,500,000	>999 %
	1004 Gen Fund (UGF)	0	4,500,000	4,500,000	>999 %
AP	Kodiak Island Borough - Chiniak Warning Siren (HD 36)	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Kotzebue - Fire Truck Acquisition (HD 40)	0	225,000	225,000	>999 %
	1004 Gen Fund (UGF)	0	225,000	225,000	>999 %
AP	Kwethluk - Airport Land Purchase (HD 38)	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Larsen Bay - Municipal Building Diesel to Electric Heat Conversion (HD 36)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Matanuska-Susitna Borough - Academy Charter School Classroom Expansion (HD 13-16)	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP	Matanuska-Susitna Borough - Big Lake Community Impact Assessment (HD 13-16)	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %

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AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Birchtree Elementary School Library (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs (HD 13-16)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment (HD 13-16)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment (HD 13-16)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Colony High School Field Turf Installation (HD 13-16)	0	785,000	785,000	>999 %
	1004 Gen Fund (UGF)	0	785,000	785,000	>999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %

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		[1] Senate	[2] House	[2] - [1] Senate to House	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Lions Court (HD 13-16)	0	26,250	26,250	>999 %
	1004 Gen Fund (UGF)	0	26,250	26,250	>999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Palmer High School Artificial Turf (HD 13-16)	0	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	0	800,000	800,000	>999 %
AP	Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share (HD 13-16)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	20,000,000	37,500,000	17,500,000	87.5 %
	1004 Gen Fund (UGF)	0	17,500,000	17,500,000	>999 %
	1140 AIDEA Div (UGF)	20,000,000	20,000,000	0	
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrade (HD 13-16)	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16)	2,000,000	16,200,000	14,200,000	710.0 %
	1002 Fed Rcpts (Fed)	0	10,200,000	10,200,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16) (continued)				
	1004 Gen Fund (UGF)	2,000,000	6,000,000	4,000,000	200.0 %
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair (HD 13-16)	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment (HD 13-16)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Wasilla Firefighting Equipment (HD 13-16)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - Willow Fire Service Area Equipment (HD 13-16)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade (HD 13-16)	190,000	220,000	30,000	15.8 %
	1004 Gen Fund (UGF)	190,000	220,000	30,000	15.8 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Newhalen - Road Construction (HD 36)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Nome - Nome Public School Sprinkler/Fire Alarm Upgrade (HD 39)	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP	Nome - The Richard Foster Building Construction (HD 39)	0	14,000,000	14,000,000	>999 %
	1004 Gen Fund (UGF)	0	14,000,000	14,000,000	>999 %
AP	Nondalton - Landfill Skid Steer (HD 36)	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Northwest Arctic Borough - Ice Road construction (HD 40)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program (HD 40)	4,000,000	8,000,000	4,000,000	100.0 %
	1004 Gen Fund (UGF)	4,000,000	8,000,000	4,000,000	100.0 %
AP	Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (HD 40)	0	670,000	670,000	>999 %
	1004 Gen Fund (UGF)	0	670,000	670,000	>999 %
AP	Old Harbor - Road Maintanance Equipment Purchase (HD 36)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Ouzinkie - Electrical Bucket Truck Purchase (HD 36)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Palmer - Arena and Events Center Expansion (HD 13-16)	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP	Palmer - Fire Training Center Station Floor (HD 13-16)	20,000	77,000	57,000	285.0 %
	1004 Gen Fund (UGF)	20,000	77,000	57,000	285.0 %
AP	Palmer - Matanuska Maid Block Land Acquisition (HD 13-16)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Palmer - Sidewalk Improvements (HD 13-16)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Pelican - Building Maintenance (HD 2)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Petersburg - Elderly Housing Kitchen Rehabilitation (HD 2)	0	11,000	11,000	>999 %
	1004 Gen Fund (UGF)	0	11,000	11,000	>999 %
AP	Petersburg - Hospital Roof Replacement Phase 1 (HD 2)	0	167,648	167,648	>999 %
	1004 Gen Fund (UGF)	0	167,648	167,648	>999 %
AP	Petersburg - Museum Expansion Site Preparation (HD 2)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Petersburg - Museum Retaining Wall Replacement (HD 2)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Petersburg - New Public Library Construction (HD 2)	0	263,000	263,000	>999 %
	1004 Gen Fund (UGF)	0	263,000	263,000	>999 %
AP	Port Lions - Port Lions Causeway Refurbishment (HD 36)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Unalakleet - Erosion Control (HD 39)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Wales - Wales Clinic Repair and Renovation (HD 39)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Wasilla - Mat-Su Youth Court (HD 13-16)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Wrangell - Library Automation (HD 2)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Yakutat - ANB Hall Emergency Repair (HD 5)	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Yakutat - Economic Development Federal Matching Program (HD 5)	0	646,000	646,000	>999 %
	1004 Gen Fund (UGF)	0	646,000	646,000	>999 %
AP	Yakutat - Waterfront Economic Development (HD 5)	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	>999 %
*** Program Totals		51,174,700	182,129,530	130,954,830	255.9 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects					
AP	Anchorage - Alaska Aviation Museum Energy & Safety Improvements (HD 16-32)	0	495,000	495,000	>999 %
	1206 CPV Tax (Other)	0	495,000	495,000	>999 %
AP	Hoonah - Berthing Facility (HD 5)	14,000,000	17,000,000	3,000,000	21.4 %
	1206 CPV Tax (Other)	1,000,000	1,000,000	0	
	1211 Gamble Tax (UGF)	13,000,000	16,000,000	3,000,000	23.1 %
AP	Juneau - Cruise Ship Dock Improvements (HD 3-4)	10,000,000	7,500,000	-2,500,000	-25.0 %
	1211 Gamble Tax (UGF)	10,000,000	7,500,000	-2,500,000	-25.0 %
*** Program Totals		24,000,000	24,995,000	995,000	4.1 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Association of Conservation Districts - Conservation Projects (HD 1-40)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility (HD 5)	0	106,500	106,500	>999 %
	1004 Gen Fund (UGF)	0	106,500	106,500	>999 %
AP	Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (HD 1-40)	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	125,000	125,000	>999 %
AP	Alaska Resource Agency - Biomass Research & Emission Reduction (HD 7-11)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Alaska State Fair - Native Culture and Arts 75th Anniversary (HD 1-40)	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Alaska Veterans Museum - Exhibit Presentation and Restoration (HD 16-32)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.) (HD 16-32)	0	400,000	400,000	>999 %
	1206 CPV Tax (Other)	0	400,000	400,000	>999 %
AP	Alaska's Healing Hearts - Equipment and Supplies (HD 33-35)	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Aleutian Pribilof Islands Association - Public Safety/Fire Gear (HD 16-32)	0	24,000	24,000	>999 %
	1004 Gen Fund (UGF)	0	24,000	24,000	>999 %
AP	American Bald Eagle Foundation - Raptor Center Completion (HD 5)	0	269,750	269,750	>999 %
	1004 Gen Fund (UGF)	0	269,750	269,750	>999 %
AP	American Red Cross of Alaska - Armed Services Outreach (HD 1-40)	0	74,000	74,000	>999 %
	1004 Gen Fund (UGF)	0	74,000	74,000	>999 %
AP	Anchorage - Eagle River Elementary School Emergency Supplies (HD 16-32)	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Anchorage Park Foundation - Wolverine Park Renovation (HD 16-32)	42,000	67,000	25,000	59.5 %
	1004 Gen Fund (UGF)	42,000	67,000	25,000	59.5 %
AP	Areawide Community Service Council - Veterans' Memorial Wall (HD 13-16)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor (HD 38)	0	460,000	460,000	>999 %
	1004 Gen Fund (UGF)	0	460,000	460,000	>999 %
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavillion (HD 13-16)	0	8,000	8,000	>999 %
	1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP	Boy Scouts of America - Haines Boy Scout Camp Facilities Construction (HD 5)	0	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	0	140,000	140,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade (HD 16-32)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades (HD 7-11)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment (HD 5)	0	3,000	3,000	>999 %
	1004 Gen Fund (UGF)	0	3,000	3,000	>999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations (HD 33-35)	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Calypso Farm and Ecology Center - School Garden Project (HD 7-11)	66,750	166,750	100,000	149.8 %
	1004 Gen Fund (UGF)	66,750	166,750	100,000	149.8 %
AP	Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program (HD 3-4)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (HD 1-40)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Central Peninsula Hospital - Serenity House Funding (HD 33-35)	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	350,000	350,000	>999 %
AP	Children's Meal Mission, Inc. - Meals For Children (HD 16-32)	60,000	75,850	15,850	26.4 %
	1004 Gen Fund (UGF)	60,000	75,850	15,850	26.4 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration (HD 5)	0	34,225	34,225	>999 %
	1004 Gen Fund (UGF)	0	34,225	34,225	>999 %
AP	Chugach School District - Construction Teacher Housing in Chenega Bay (HD 5)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure (HD 7-11)	0	180,000	180,000	>999 %
	1004 Gen Fund (UGF)	0	180,000	180,000	>999 %
AP	Community In Schools - Drop-Out Prevention Pilot Program (HD 3-4)	0	190,000	190,000	>999 %
	1004 Gen Fund (UGF)	0	190,000	190,000	>999 %
AP	Consortium for Digital Learning - Ipads Purchase (HD 6)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Consortium for Digital Learning - Leveling the Playing Field for Rural Schools (HD 1-40)	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Consortium for Digital Learning - On-Line Theme-Base Instruction (HD 1-40)	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AL	Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring (HD 33-35)	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources (HD 5)	0	13,382	13,382	>999 %
	1004 Gen Fund (UGF)	0	13,382	13,382	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Deltana Community Corporation - Road Upgrade (HD 6)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel (HD 3-4)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Don Bennett Shooting Range - Range Construction (HD 7-11)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Eagle River Lions - Clubhouse Roof Replacement (HD 16-32)	0	102,850	102,850	>999 %
	1004 Gen Fund (UGF)	0	102,850	102,850	>999 %
AP	Ester Volunteer Fire Department - Engine Equipment Purchase (HD 7-11)	150,000	300,000	150,000	100.0 %
	1004 Gen Fund (UGF)	150,000	300,000	150,000	100.0 %
AP	Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project (HD 7-11)	0	107,000	107,000	>999 %
	1004 Gen Fund (UGF)	0	107,000	107,000	>999 %
AP	Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement (HD 7-11)	0	64,890	64,890	>999 %
	1004 Gen Fund (UGF)	0	64,890	64,890	>999 %
AP	Fairbanks Tennis Association - Courts Resurfacing & Repair (HD 7-11)	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP	Federation of Community Councils - Birchwood Community Patrol (HD 13-16)	0	8,000	8,000	>999 %
	1004 Gen Fund (UGF)	0	8,000	8,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Funny River Chamber of Commerce - Community & Emergency Center Expansion (HD 33-35)	0	615,000	615,000	>999 %
	1004 Gen Fund (UGF)	0	615,000	615,000	>999 %
AP	Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction (HD 13-16)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements (HD 7-11)	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP	Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project (HD 7-11)	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (HD 12)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (HD 13-16)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement (HD 5)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Hank Harmon Rifle Range, Inc - New Bathroom Installation (HD 3-4)	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Hoonah Senior Center - New Wheelchair Equipped Vehicle (HD 5)	0	13,560	13,560	>999 %
	1004 Gen Fund (UGF)	0	13,560	13,560	>999 %
AP	Hope, Inc. - Hope Social Hall Preservation (HD 16-32)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Hospice of Anchorage - Camp Erin Grief Camp (HD 16-32)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Humane Society of Kodiak - Concrete Surface for Dog Areas (HD 36)	0	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
AP	Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase (HD 5)	0	1,265,000	1,265,000	>999 %
	1004 Gen Fund (UGF)	0	1,265,000	1,265,000	>999 %
AP	Institute of the North - Arctic Infrastructure and Advocacy Initiative (HD 1-40)	315,000	0	-315,000	-100.0 %
	1004 Gen Fund (UGF)	315,000	0	-315,000	-100.0 %
AP	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning (HD 1-40)	150,000	215,000	65,000	43.3 %
	1004 Gen Fund (UGF)	150,000	215,000	65,000	43.3 %
AP	Island Trails Network - Kodiak Youth Workforce Pilot Project (HD 36)	0	49,470	49,470	>999 %
	1004 Gen Fund (UGF)	0	49,470	49,470	>999 %
AP	Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program (HD 1-40)	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Senate	[2] House	[2] - [1] Senate to House	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Kasilof Regional Historical Association - Dune Fencing (HD 33-35)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	KCAW Public Radio - ADA compliance and equipment upgrade (HD 2)	0	63,000	63,000	>999 %
	1004 Gen Fund (UGF)	0	63,000	63,000	>999 %
AP	Kenai Peninsula Fair Association - Ninilchik Fairground Improvements (HD 33-35)	0	328,384	328,384	>999 %
	1004 Gen Fund (UGF)	0	328,384	328,384	>999 %
AP	Kenai Peninsula Food Bank - Warehouse Operations (HD 33-35)	0	27,300	27,300	>999 %
	1004 Gen Fund (UGF)	0	27,300	27,300	>999 %
AP	Ketchikan Little League - Baseball and Softball Indoor Training Facility (HD 1)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility (HD 1)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Kids Voting North Alaska - Program Revitalization (HD 7-11)	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park (HD 16-32)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Kodiak Area Native Association - Design of Child and Family Resource Center (HD 36)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Senate	[2] House	[2] - [1] Senate to House	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility (HD 36)	0	23,000	23,000	>999 %
	1004 Gen Fund (UGF)	0	23,000	23,000	>999 %
AP	Kodiak Water & Soil Conservation District - Kodiak Farm to School Project (HD 36)	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Latino Lions Food Bank - Supplies (HD 16-32)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase (HD 13-16)	0	460,300	460,300	>999 %
	1004 Gen Fund (UGF)	0	460,300	460,300	>999 %
AP	Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion (HD 5)	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	Mid-Valley Seniors Inc - Senior Center Improvements (HD 13-16)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp (HD 12)	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP	Moose Pass Sportsman's Club - Community Development (HD 33-35)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Mother Lawrence Food Bank - Supplies (HD 16-32)	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Senate	[2] House	[2] - [1] Senate to House	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures (HD 33-35)	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %
AP	North East Community Patrol - North East Anchorage Patrols (HD 16-32)	0	9,000	9,000	>999 %
	1004 Gen Fund (UGF)	0	9,000	9,000	>999 %
AP	North Star Imagination Library - Literacy Initiative Project (HD 7-11)	10,000	50,000	40,000	400.0 %
	1004 Gen Fund (UGF)	10,000	50,000	40,000	400.0 %
AP	Pleasant Valley Community Association - Community Center (HD 7-11)	50,000	150,000	100,000	200.0 %
	1004 Gen Fund (UGF)	50,000	150,000	100,000	200.0 %
AP	Resource Center for Parents and Children - Equipment & Materials (HD 7-11)	0	15,697	15,697	>999 %
	1004 Gen Fund (UGF)	0	15,697	15,697	>999 %
AP	Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station (HD 6)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair (HD 37)	0	26,000	26,000	>999 %
	1004 Gen Fund (UGF)	0	26,000	26,000	>999 %
AP	Salcha Fair Association - Community Well Project (HD 12)	0	99,000	99,000	>999 %
	1004 Gen Fund (UGF)	0	99,000	99,000	>999 %
AP	Sealaska Heritage Institute - Sealaska Heritage Institute Center (HD 3-4)	2,500,000	5,000,000	2,500,000	100.0 %
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0	
	1211 Gamble Tax (UGF)	0	2,500,000	2,500,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Senate	[2] House	[2] - [1] Senate to House	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase (HD 36)	0	25,600	25,600	>999 %
	1004 Gen Fund (UGF)	0	25,600	25,600	>999 %
AP	Seward Senior Citizens Inc. - Kitchen Expansion Project (HD 33-35)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Sitka Sound Science Center - Water System & Facility Upgrades (HD 2)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Skagway Traditional Council - Tribal Public Utility Building Completion (HD 5)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2 (HD 5)	0	122,000	122,000	>999 %
	1004 Gen Fund (UGF)	0	122,000	122,000	>999 %
AP	Southeast Island School District - Edna Bay Teacher Housing and Playground Repair (HD 5)	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Southeast Island School District - Kasaan School Vehicle (HD 5)	0	42,000	42,000	>999 %
	1004 Gen Fund (UGF)	0	42,000	42,000	>999 %
AP	SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation (HD 3-4)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project (HD 33-35)	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Senate	[2] House	[2] - [1] Senate to House	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle (HD 2)	0	12,600	12,600	>999 %
	1004 Gen Fund (UGF)	0	12,600	12,600	>999 %
AP	Tanana Valley Sportsmen's Foundation - Air Handling System Installation (HD 7-11)	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	The Rainbow Connection - Handicapped Treatment and Rehabilitation Services (HD 16-32)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting (HD 36)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Thrivalaska Early Head Start - Outdoor Learning Environment (HD 7-11)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall (HD 1-40)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Women in Safe Homes - New Domestic Violence Shelter in Ketchikan (HD 1)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center (HD 6)	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %
AP	Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (HD 2)	0	67,000	67,000	>999 %
	1004 Gen Fund (UGF)	0	67,000	67,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Senate	[2] House	[2] - [1] Senate to House
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle (HD 5)	0	12,200	12,200 >999 %
	1004 Gen Fund (UGF)	0	12,200	12,200 >999 %
AP	Yakutat Tlingit Tribe - Yakutat Senior Center (HD 5)	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
*** Program Totals		3,343,750	22,513,308	19,169,558 573.3 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP	Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 3-4)	0	707,800	707,800 >999 %
	1004 Gen Fund (UGF)	0	707,800	707,800 >999 %
AP	Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance (HD 5)	0	426,000	426,000 >999 %
	1004 Gen Fund (UGF)	0	426,000	426,000 >999 %
AP	Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 1)	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
*** Program Totals		0	1,533,800	1,533,800 >999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Chignik Lake - AMPY Meter Acquisition (HD 37)	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Elfin Cove - Transportation System and Ferry Improvements (HD 2)	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Senate	[2] House	[2] - [1] Senate to House	
Grants to Unincorporated Communities (AS 37.05.317) (continued)					
AP	Ester - John Trigg Ester Library Design and Construction (HD 7-11)	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public (HD 6)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Igiugig - Landfill Incinerator Burn Unit Purchase (HD 36)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Iliamna - Iliamna Community Activity Area (HD 36)	0	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	0	85,000	85,000	>999 %
AP	Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)	0	3,500,000	3,500,000	>999 %
	1004 Gen Fund (UGF)	0	3,500,000	3,500,000	>999 %
AP	Klukwan - Renovation of the Klukwan ANS Hall (HD 5)	0	44,079	44,079	>999 %
	1004 Gen Fund (UGF)	0	44,079	44,079	>999 %
AP	Kokhanok - Multi-purpose Building Design & Feasibility (HD 36)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Levelock - Heavy Equipment Pruchase (HD 36)	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP	Naukati Bay - Road Grader (HD 5)	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Nikolaevsk - Community Natural Gas Pipeline (HD 33-35)	0	197,000	197,000	>999 %
	1004 Gen Fund (UGF)	0	197,000	197,000	>999 %
AP	Pedro Bay - Construction of Road and Bridge for Landfill Access (HD 36)	0	105,000	105,000	>999 %
	1004 Gen Fund (UGF)	0	105,000	105,000	>999 %

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]
		Senate	House	Senate to House
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
AP	Point Baker - Point Baker Harbor Improvements (HD 5)	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Port Alsworth - Fire Hall Addition (HD 36)	0	95,000	95,000 >999 %
	1004 Gen Fund (UGF)	0	95,000	95,000 >999 %
*** Program Totals		0	5,006,079	5,006,079 >999 %
*** Agency Totals *****		89,018,450	297,107,917	208,089,467 233.8 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	88,018,450	282,202,717	194,184,267 220.6 %
	Other State Funds (Other)	1,000,000	4,705,200	3,705,200 370.5 %
	Federal Receipts (Fed)	0	10,200,000	10,200,000 >999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

		[1] Senate	[2] House	[2] - [1] Senate to House	
AP	Intensive Game Management, Moose Study, and Community Harvest Assessment (HD 1-40)	0	2,225,000	2,225,000	>999 %
	1004 Gen Fund (UGF)	0	2,225,000	2,225,000	>999 %
AP	Intensive Management Implementation Study (HD 1-40)	1,750,000	0	-1,750,000	-100.0 %
	1004 Gen Fund (UGF)	1,750,000	0	-1,750,000	-100.0 %
AP	Little Susitna River Weir Relocation (HD 13-16)	0	37,000	37,000	>999 %
	1004 Gen Fund (UGF)	0	37,000	37,000	>999 %
AP	Wolf, Moose, and Community Harvest Study (HD 1-40)	475,000	0	-475,000	-100.0 %
	1004 Gen Fund (UGF)	475,000	0	-475,000	-100.0 %
*** Program Totals		2,225,000	2,262,000	37,000	1.7 %
*** Agency Totals *****		2,225,000	2,262,000	37,000	1.7 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	2,225,000	2,262,000	37,000	1.7 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Health and Social Services

		[1] Senate	[2] House	[2] - [1] Senate to House	
AP	Alaska Statewide Suicide Prevention Council Summit (HD 1-40)	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Childhood Obesity Prevention Program (HD 1-40)	0	730,000	730,000	>999 %
	1004 Gen Fund (UGF)	0	730,000	730,000	>999 %
AP	Compassionate Services Grant (HD 33-35)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
*** Program Totals		0	747,500	747,500	>999 %
*** Agency Totals *****		0	747,500	747,500	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	747,500	747,500	>999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] Senate	[2] House	[2] - [1] Senate to House	
AP	Alaska Coastal Management Federal Grants (HD 1-40)	0	1,360,000	1,360,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,360,000	1,360,000	>999 %
AP	Canada Thistle Infestations Eradication and Control (HD 16-32)	125,000	170,000	45,000	36.0 %
	1004 Gen Fund (UGF)	125,000	170,000	45,000	36.0 %
AP	Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (HD 5)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Chugach State Park Glen Alps Parking Improvements (HD 16-32)	0	715,537	715,537	>999 %
	1004 Gen Fund (UGF)	0	715,537	715,537	>999 %
AP	Eagle Beach State Recreation Site Campground Improvements (HD 3-4)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Kasilof River Personal Use Fishery Trash and Sanitation Services (HD 33-35)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Valdez Flooding Control Project (HD 12)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
*** Program Totals		125,000	3,450,537	3,325,537	>999 %
*** Agency Totals *****		125,000	3,450,537	3,325,537	>999 %
Funding Summary					
	Unrestricted General (UGF)	125,000	2,090,537	1,965,537	>999 %
	Federal Receipts (Fed)	0	1,360,000	1,360,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		Agency: Department of Revenue			
		[1] Senate	[2] House	[2] - [1] Senate to House	
AP	Alaska Gasline Development Corporation - Continued	0	7,200,000	7,200,000	>999 %
	Legislative Report Preparation (HD 12-35)				
	1004 Gen Fund (UGF)	0	7,200,000	7,200,000	>999 %
***	Program Totals	0	7,200,000	7,200,000	>999 %
Alaska Housing Finance Corporation					
AP	Alaska Gasline Development Corporation - Year 2 In-State	5,500,000	21,000,000	15,500,000	281.8 %
	Gas Project (HD 12-35)				
	1004 Gen Fund (UGF)	5,500,000	21,000,000	15,500,000	281.8 %
***	Program Totals	5,500,000	21,000,000	15,500,000	281.8 %
AHFC Weatherization and Home Energy Rebate Programs					
AL	AHFC Weatherization Program (HD 1-40)	76,500,000	76,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
	1004 Gen Fund (UGF)	25,000,000	75,000,000	50,000,000	200.0 %
	1197 AK Cap Fnd (UGF)	50,000,000	0	-50,000,000	-100.0 %
AL	AHFC Home Energy Rebate Program (HD 1-40)	25,000,000	50,000,000	25,000,000	100.0 %
	1004 Gen Fund (UGF)	25,000,000	50,000,000	25,000,000	100.0 %
***	Program Totals	101,500,000	126,500,000	25,000,000	24.6 %
***	Agency Totals *****	107,000,000	154,700,000	47,700,000	44.6 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	105,500,000	153,200,000	47,700,000	45.2 %

2011 Legislature - Capital Budget Project Compare by Agency - House Structure

Numbers and Language
 Differences
 Non Mental Health Transactions
 District by Impact

Agency: Department of Revenue

	[1] Senate	[2] House	[2] - [1] Senate to House
*** Agency Totals ***** (continued)			
Federal Receipts (Fed)	1,500,000	1,500,000	0

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Senate	[2] House	[2] - [1] Senate to House	
AP	Alaska Aviation Safety Program (HD 1-40)	2,750,000	3,000,000	250,000	9.1 %
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0	
	1004 Gen Fund (UGF)	750,000	1,000,000	250,000	33.3 %
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (HD 7-11)	0	180,000	180,000	>999 %
	1004 Gen Fund (UGF)	0	180,000	180,000	>999 %
AP	Haines Land Acquisition (HD 5)	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance (HD 1-40)	2,000,000	6,750,000	4,750,000	237.5 %
	1002 Fed Rcpts (Fed)	1,000,000	5,000,000	4,000,000	400.0 %
	1004 Gen Fund (UGF)	1,000,000	1,750,000	750,000	75.0 %
*** Program Totals		4,750,000	10,330,000	5,580,000	117.5 %
*** Agency Totals *****		4,750,000	10,330,000	5,580,000	117.5 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	1,750,000	3,330,000	1,580,000	90.3 %
	Federal Receipts (Fed)	3,000,000	7,000,000	4,000,000	133.3 %

**2011 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language
Differences
Non Mental Health Transactions
District by Impact

Agency: University of Alaska

		[1] Senate	[2] House	[2] - [1] Senate to House	
AP	Juneau Campus Mining Workforce Development (HD 3-4)	154,000	204,000	50,000	32.5 %
	1004 Gen Fund (UGF)	154,000	204,000	50,000	32.5 %
AP	Kenai Peninsula College Student Housing (HD 33-35)	0	1,800,000	1,800,000	>999 %
	1004 Gen Fund (UGF)	0	1,800,000	1,800,000	>999 %
AP	UAA - Community Sports Arena (HD 16-32)	17,000,000	34,000,000	17,000,000	100.0 %
	1004 Gen Fund (UGF)	17,000,000	34,000,000	17,000,000	100.0 %
AP	UAA - Shootout Partnership (HD 16-32)	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
*** Program Totals		17,154,000	38,504,000	21,350,000	124.5 %
Deferred Maintenance					
AP	Statewide Deferred Maintenance and Renewal and Repurposing (HD 1-40)	37,500,000	39,604,500	2,104,500	5.6 %
	1004 Gen Fund (UGF)	37,500,000	37,500,000	0	
	1009 Rev Bonds (Other)	0	2,104,500	2,104,500	>999 %
AL	UAA Main Campus (HD 16-32)	0	26,284,000	26,284,000	>999 %
	1009 Rev Bonds (Other)	0	26,284,000	26,284,000	>999 %
AL	UAA Community Campus (HD 16-32)	0	2,022,000	2,022,000	>999 %
	1009 Rev Bonds (Other)	0	2,022,000	2,022,000	>999 %
AL	UAF Main Campus (HD 7-11)	0	66,969,000	66,969,000	>999 %
	1009 Rev Bonds (Other)	0	66,969,000	66,969,000	>999 %
AL	UAF Community Campus (HD 7-11)	0	1,000,000	1,000,000	>999 %
	1009 Rev Bonds (Other)	0	1,000,000	1,000,000	>999 %
AL	UAS Main Campus (HD 3-4)	0	1,620,500	1,620,500	>999 %
	1009 Rev Bonds (Other)	0	1,620,500	1,620,500	>999 %

2011 Legislature - Capital Budget Project Compare by Agency - House Structure

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: University of Alaska

	<u>[1] Senate</u>	<u>[2] House</u>	<u>[2] - [1] Senate to House</u>	
Deferred Maintenance (continued)				
*** Program Totals	37,500,000	137,500,000	100,000,000	266.7 %
*** Agency Totals *****	54,654,000	176,004,000	121,350,000	222.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	54,654,000	76,004,000	21,350,000	39.1 %
Other State Funds (Other)	0	100,000,000	100,000,000	>999 %

Numbers and Language Differences Non Mental Health Transactions District by Impact

[1] Senate	[2] House	[2] - [1] Senate to House
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AP	Anchorage Campus Court Renovation (HD 16-32)	4,000,000	4,500,000	500,000	12.5 %
	1004 Gen Fund (UGF)	4,000,000	4,500,000	500,000	12.5 %
***	Program Totals	4,000,000	4,500,000	500,000	12.5 %
***	Agency Totals *****	4,000,000	4,500,000	500,000	12.5 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	4,000,000	4,500,000	500,000	12.5 %

2011 Legislature - Capital Budget Project Compare by Agency - House Structure

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] Senate	[2] House	[2] - [1] Senate to House	
*** All Agencies Totals *****	261,772,450	649,101,954	387,329,504	148.0 %

Funding Summary

Unrestricted General (UGF)	256,272,450	524,336,754	268,064,304	104.6 %
Other State Funds (Other)	1,000,000	104,705,200	103,705,200	>999 %
Federal Receipts (Fed)	4,500,000	20,060,000	15,560,000	345.8 %