

2010 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language
Fund Groups: General Funds
Non Mental Health Transactions
District by Impact

House District	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	%
1 Ketchikan	900.0	0.0	7,701.4	30,960.0	0.0	0.0	39,561.4	3,125.5	36,435.9	>999 %
2 Sitka/Petersburg/Wrangell	0.0	1,850.0	1,411.4	30,543.0	0.0	0.0	33,804.4	2,105.2	31,699.2	>999 %
3-4 Juneau Areawide	450.0	9,450.0	11,930.0	8,954.4	0.0	0.0	30,784.4	10,330.0	20,454.4	198.0 %
5 Cordova/Southeast Islands	1,073.8	100.0	3,566.0	7,303.9	0.0	0.0	12,043.7	4,971.6	7,072.1	142.3 %
1-5 Southeast Region	60,000.0	700.0	5,000.0	3,025.0	0.0	0.0	68,725.0	60,000.0	8,725.0	14.5 %
6 Interior Villages	1,350.0	0.0	1,450.0	9,651.2	0.0	0.0	12,451.2	4,168.4	8,282.9	198.7 %
7-11 Fairbanks Areawide	3,050.0	450.0	23,821.3	55,492.0	0.0	0.0	82,813.3	10,481.2	72,332.1	690.1 %
12 Richardson/Glenn Highways	0.0	0.0	0.0	8,180.0	0.0	0.0	8,180.0	15.9	8,164.1	>999 %
13-16 Mat-Su Areawide	113.7	520.0	9,880.6	19,668.0	0.0	0.0	30,182.3	5,801.2	24,381.2	420.3 %
17-32 Anchorage Areawide	3,267.0	1,200.0	37,304.2	207,197.2	0.0	0.0	248,968.4	49,571.2	199,397.2	402.2 %
33-35 Kenai Areawide	3,720.0	1,000.0	2,091.0	19,097.1	0.0	0.0	25,908.1	8,289.6	17,618.5	212.5 %
12-35 Southcentral Region	0.0	3,300.0	10,150.0	200.0	0.0	0.0	13,650.0	150.0	13,500.0	>999 %
36 Kodiak	500.0	1,150.0	10,969.3	11,643.2	0.0	0.0	24,262.5	7,384.2	16,878.3	228.6 %
37 Bristol Bay/Aleutians	1,800.0	0.0	7,345.1	12,900.0	0.0	0.0	22,045.1	7,084.1	14,961.0	211.2 %
38 Bethel	0.0	0.0	400.0	22,648.8	0.0	0.0	23,048.8	7,589.1	15,459.7	203.7 %
36-38 Southwest Region	0.0	0.0	300.0	0.0	0.0	0.0	300.0	0.0	300.0	>999 %
39 Bering Straits	0.0	0.0	618.6	9,390.1	0.0	0.0	10,008.7	2,405.5	7,603.2	316.1 %
40 Arctic	0.0	0.0	11,090.0	12,172.5	0.0	0.0	23,262.5	11,481.5	11,781.0	102.6 %
1-40 Statewide	13,860.6	95,380.0	403,311.7	3,548.0	0.0	0.0	516,100.3	413,921.8	102,178.5	24.7 %
Statewide Total	90,085.1	115,100.0	548,340.5	472,574.5	0.0	0.0	1,226,100.0	608,875.9	617,224.1	101.4 %
Funding Summary										
General Funds (GF)	90,085.1	115,100.0	548,340.5	472,574.5	0.0	0.0	1,226,100.0	608,875.9	617,224.1	101.4 %

Column Definitions

Senate 1 (Senate Sec. 1 Supplemental) - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by the Senate.

Senate 4 (Senate Sec. 4 Def. Maintenance) - Includes the Governor's Deferred Maintenance projects request as amended by the Senate.

Senate 7 (Senate Sec.7 FY11 Capital) - Includes the Governor's primary Capital Bill request as amended by the Senate. Also includes language section items effective in FY11.

Senate10 (Senate Section 10 Grants) - Section consists of all grants to Named Recipients, Municipalities and Unincorporated Communities. This section is effective in FY10.

Senate13 (Senate Sec. 13 Cruise Projects) - Section consists of the Governor's requested cruise ship related projects as amended by the Senate.

Senate16 (Senate Sec. 16 GO Bonds) - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

GovTotal (Governor's Total Amended) - Governor's Total Amended Capital Request - Includes Supplemental Capital, Deferred Maintenance Capital, and Main Capital bills. Also includes requested amendments post the statutory deadline.