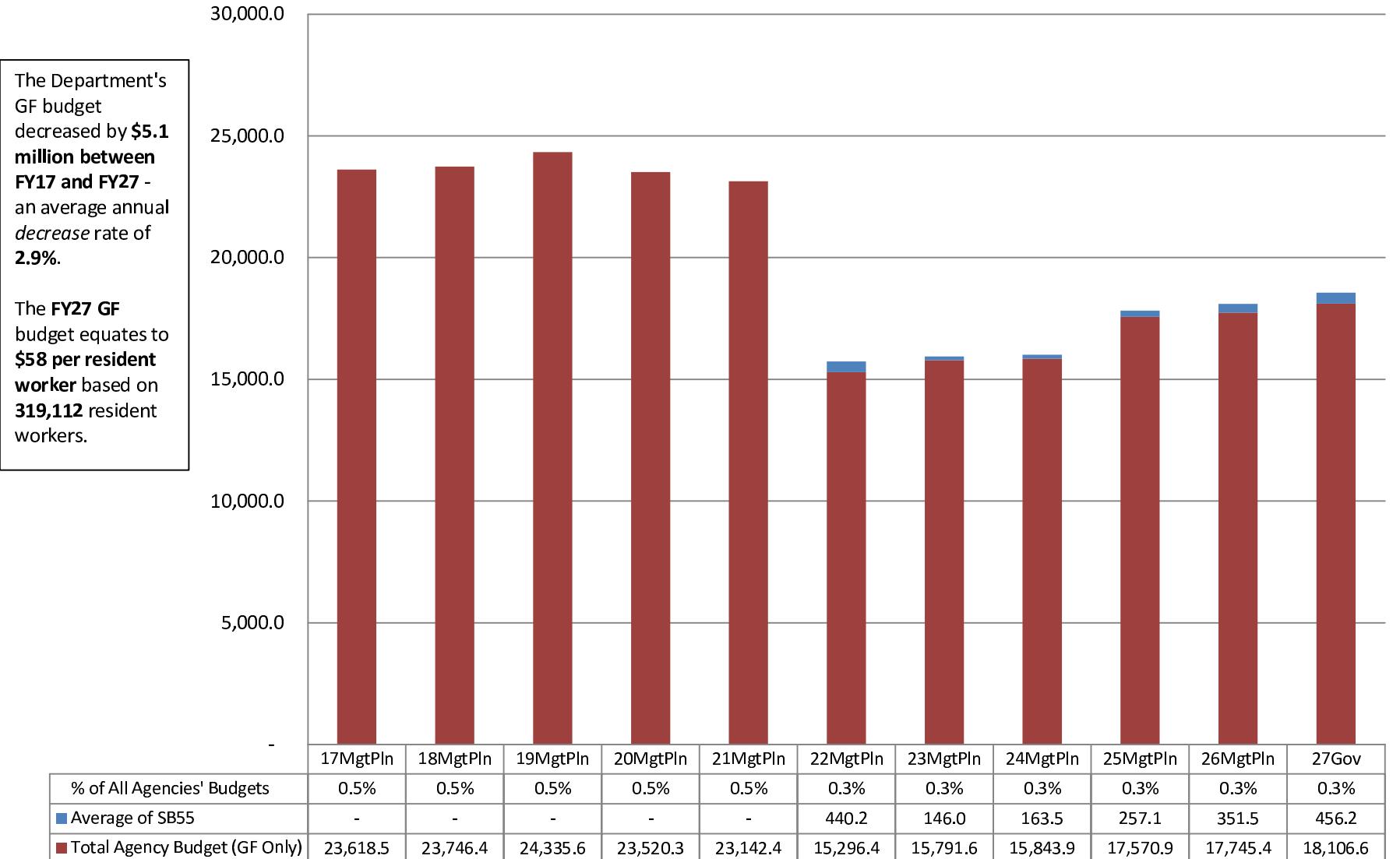


Department of Military & Veterans' Affairs Total General Fund Budget (\$ Thousands)



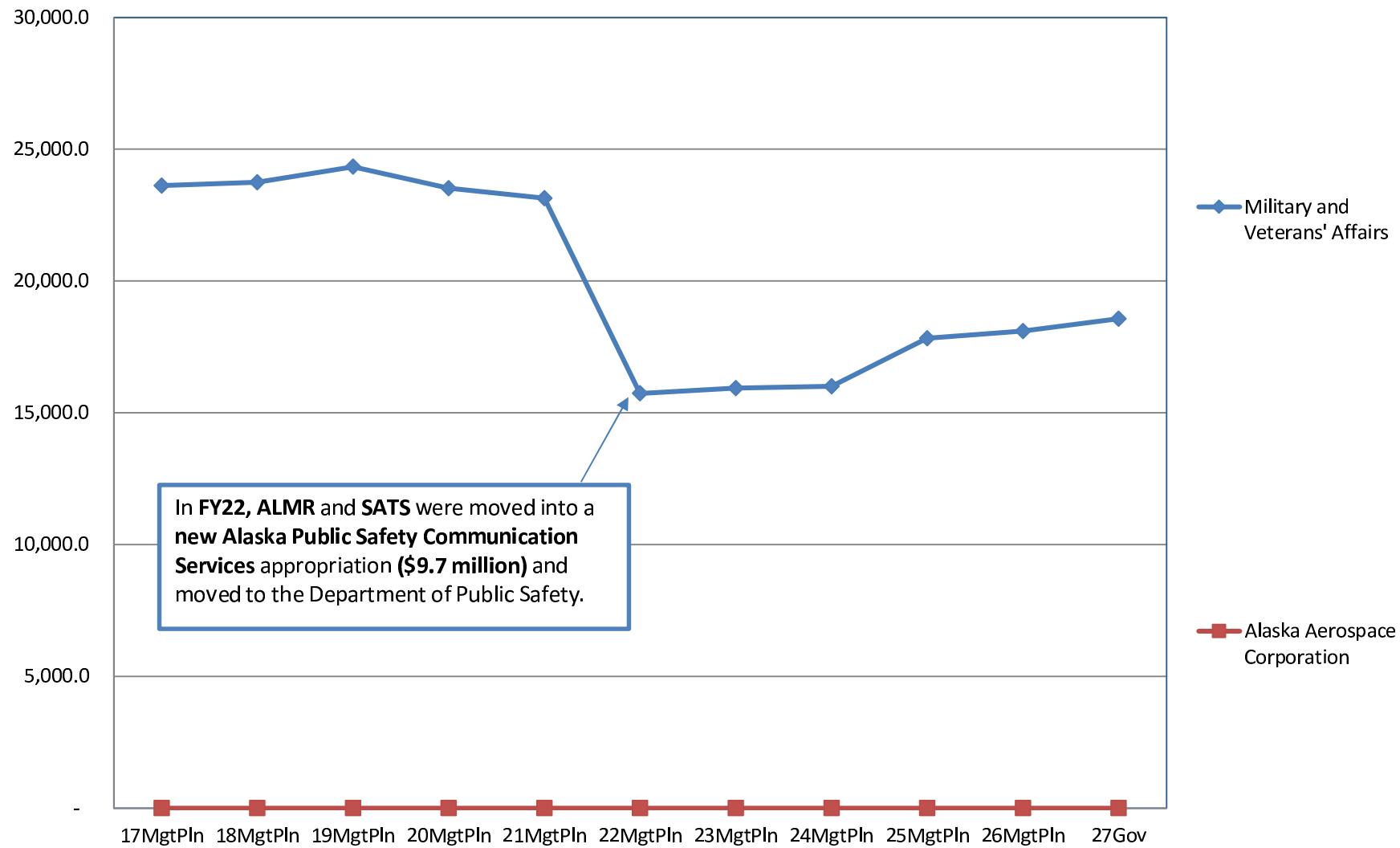
The Department's GF budget decreased by **\$5.1 million** between **FY17 and FY27** - an average annual *decrease* rate of **2.9%**.

The **FY27 GF budget** equates to **\$58 per resident worker** based on **319,112** resident workers.

Appropriations within the Department of Military & Veterans' Affairs

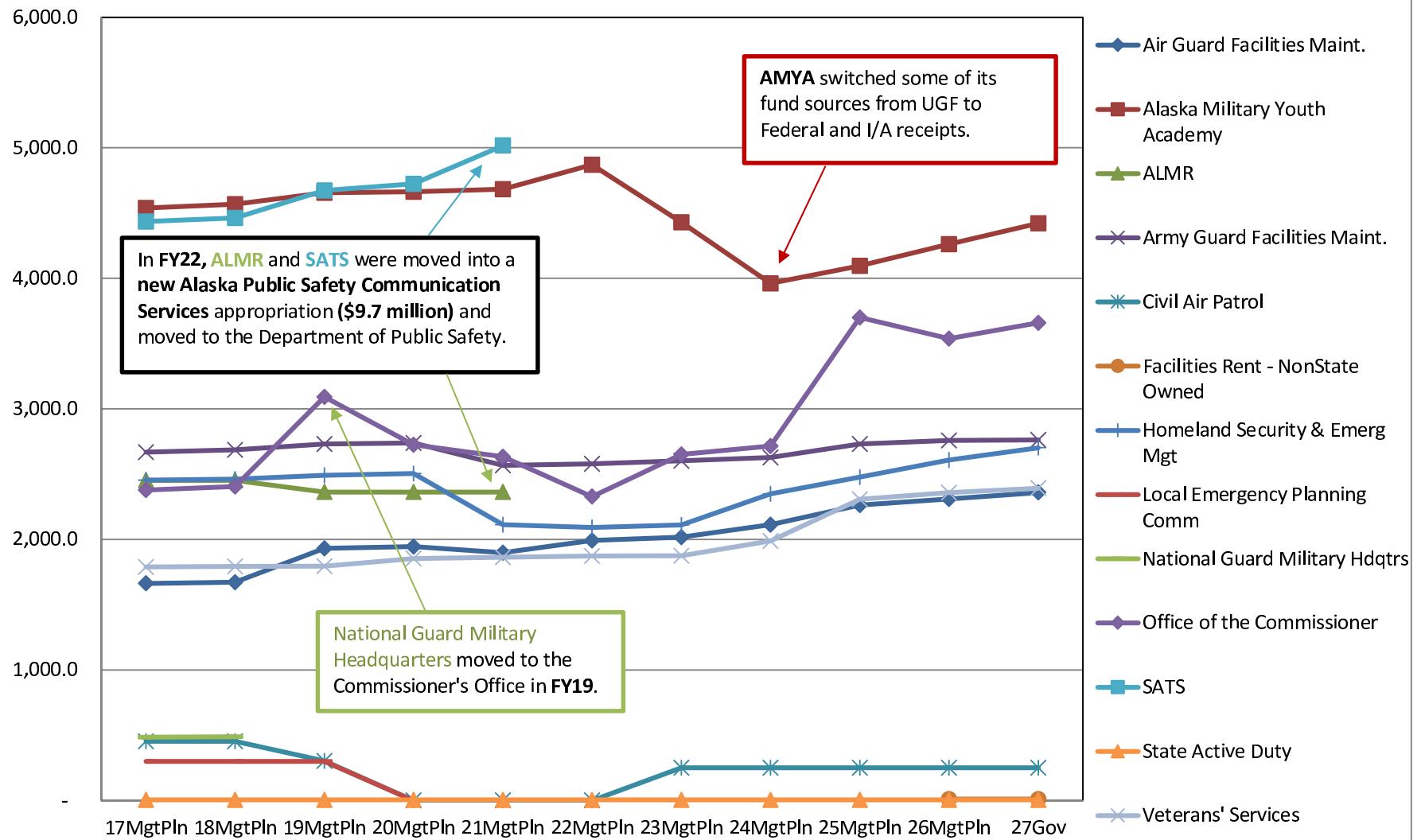
(GF Only)

(\$ Thousands)



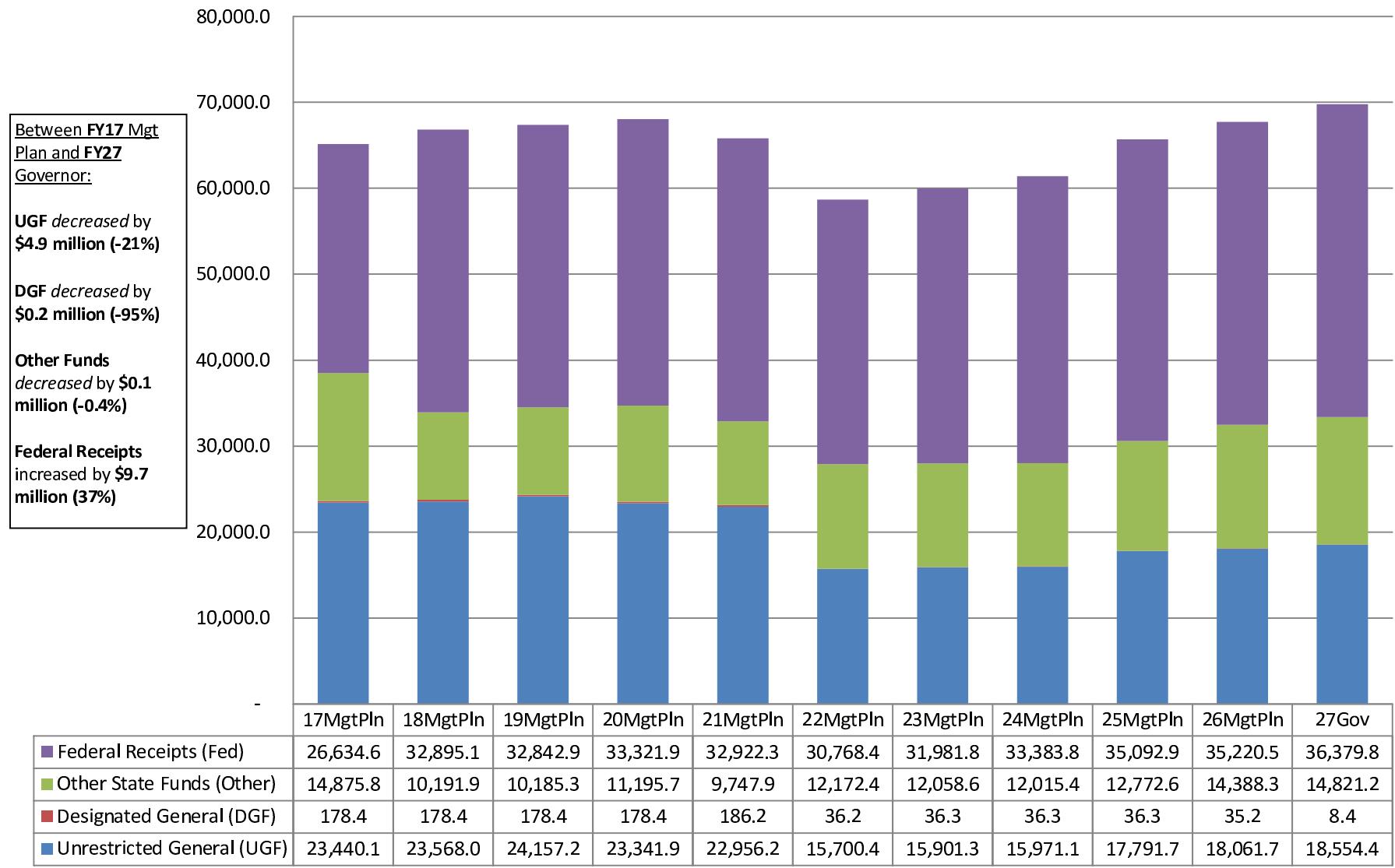
Allocations within the Department of Military & Veterans' Affairs

(GF Only)
(\$ Thousands)



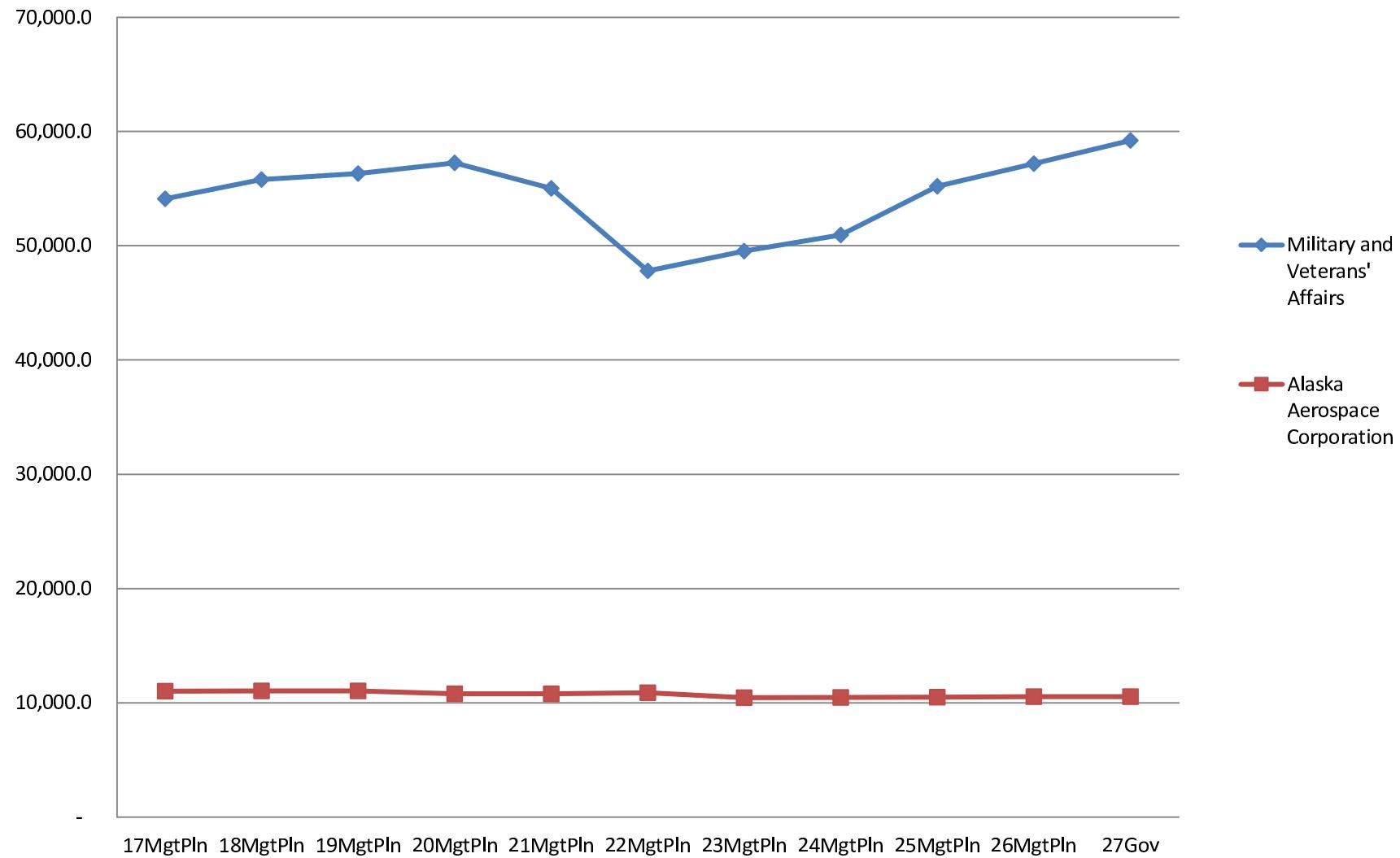
Department of Military & Veterans' Affairs Total Funding Comparison by Fund Group

(\$ Thousands)

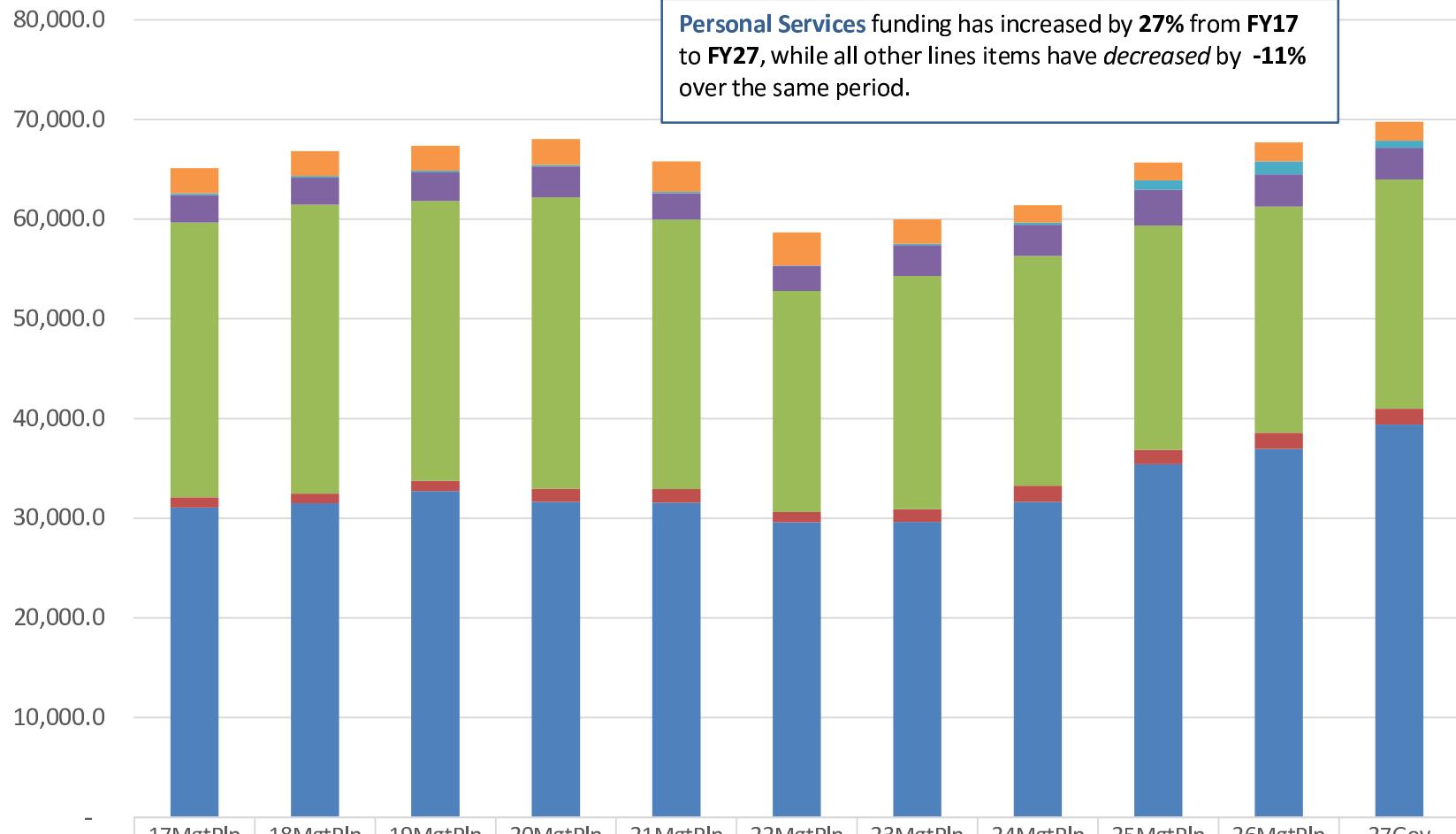


Appropriations within the Department of Military & Veterans' Affairs

(All Funds)
(\$ Thousands)



Department of Military & Veterans' Affairs Budget by Line Item



	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25MgtPln	26MgtPln	27Gov
7 Grants, Benefits	2,545.8	2,512.5	2,502.4	2,609.9	3,087.4	3,315.8	2,445.1	1,730.4	1,789.9	1,905.7	1,905.7
5 Capital Outlay	168.8	168.8	168.8	144.1	124.6	74.6	152.4	245.4	959.4	1,310.0	685.7
4 Commodities	2,754.9	2,704.9	2,879.4	3,078.9	2,630.5	2,502.1	3,093.9	3,107.5	3,590.9	3,229.9	3,181.3
3 Services	27,557.0	28,974.3	28,071.1	29,248.4	27,033.6	22,165.0	23,382.6	23,070.4	22,478.1	22,681.0	23,003.0
2 Travel	1,014.0	980.6	1,023.9	1,324.7	1,381.2	1,015.3	1,269.1	1,609.4	1,464.4	1,613.9	1,601.0
1 Personal Services	31,088.4	31,492.3	32,718.2	31,631.9	31,547.5	29,604.6	29,634.9	31,643.5	35,410.8	36,965.2	39,387.1

Budgeted Positions in the Department of Military & Veterans' Affairs

