

Department of Transportation and Public Facilities
FY26 Midyear Status Report

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
1	Administration and Support / Statewide Safety and Emergency Management	Dalton Highway Safety Training	N/A	The legislature denied a one-time increment for \$250.0 for safety training. Has the Department identified another funding source to perform this training after the UGF request was denied? Is this training taking place?
Agency Response				
Another source of funding for this training has not been identified and it has not occurred.				
2	Highways, Aviation and Facilities / Central Region Highways and Aviation	Right of Way Clearing of Vacated Homeless Encampments	N/A	The legislature denied a one-time increment for \$500.0 for right of way clearing. Has the Department identified another funding source to perform this task after the UGF request was denied? Is this work still taking place?
Agency Response				
DOT&PF has requested an increment in the FY2027 Budget utilizing GF/PR to allow Central Region to continue this work.				
3	Highways, Aviation and Facilities / Various	Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority	(\$3,000.0) Gen Fund (UGF)	Was the Department able to carry forward any FY25 operating funding to offset this FY26 reduction? If so how much was identified and what actions did the Department take to free up FY25 UGF for use during FY26?
Agency Response				
The legislature's reasoning for this cut did not materialize. The department utilized all available UGF and still had additional maintenance & operation needs.				

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4	Highways, Aviation and Facilities / Various	10% State Equipment Fleet Replacement Rate Reduction	(\$2,246.9) Gen Fund (UGF)	Was the Department able to extend the replacement time line for the vehicle fleet in order to lower the cost, or was this UGF reduction absorbed in another way? If so how what changes did the Department make to replacement schedules?
Agency Response				
State Equipment Fleet calculated an overall reduction in rates to meet the decrement but did not extend the lives of the affected assets by the same amount. This will result in an undercollection of replacement rates. This will prevent DOT&PF from being able to replace assets at the time of failure or scheduled replacement. Many assets already had their life extended in 2017, placing them past their servicable age.				
5	Maintain Marine Highway System	Maintain Marine Highway Service Level	Total \$170,780.1 (all funds)	How much of the federal receipt authority has been realized? Will the Department be relying on the \$5 million UGF backstop? How much of the DGF authority has been realized so far, and what are the newest projections for AMHS receipt revenue generated by the system?
Agency Response				
The FY26 AMHS budget, because it operates on a CY structure, does not begin until Jan 1, 2026.				
6	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Roadside Hardware Repairs	N/A	The legislature denied a one-time increment for \$1,000.0 for repairs. Has the Department identified another funding source to perform this task after the UGF request was denied? Is this work still taking place?
Agency Response				
Some of this work is still taking place, the region is prioritizing repair work within the department's current operating budget until additional resources can be identified. There is a new request for Statewide Guardrail Repair in the FY2027 Governor's Budget.				

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7	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Dalton Maintenance Camp Contracting	N/A	The legislature denied a one-time increment for \$692.5 for safety training. Has the Department identified another funding source to perform this task after the UGF request was denied? What other actions is the Department pursuing to address employee shortages on the Dalton?
Agency Response The one-time increment of \$692.5 would have provided additional contracted maintenance support along the Dalton Highway. However, there has been a reduction in vacancies in this district and do not believe this increment is necessary at this time. As of December 22, 2025 there are currently only three vacancies in Dalton District, two in maintenance camps along the Highway and one at Barrow airport.				
8	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Dalton Highway Aggregate Stockpiles	\$4,500.0 CIP Rcpts (Other) Inc	How much of the stockpile has been assembled at this point and the does the Department anticipate building the full \$4.5 million stockpile in FY26?
Agency Response Northern Region has begun making purchases to create stockpiles along the Dalton Highway but is continuing to navigate the logistics of utilizing Direct CIP authority in the operating budget and does not anticipate creating the full stockpile in FY26. Northern Region is utilizing an inventory account to purchase stockpiles for several seasons of preventative work.				