

**Department of Corrections**  
**FY26 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
1	Various	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$3,904.7 Gen Fund (UGF) <b>Inc</b>	Please identify the three positions receiving the most standby pay, as well as the standby pay they've received so far this fiscal year.
<b>Agency Response</b>				
Thru PPE 12/03/25				
PCN 205328 Corrections Nurse 3, Physical Health Care, \$28.9				
PCN 205823 Division Operations Manager, Institution Director's Office, \$25.3				
PCN 204200 Correctional Superintendent 2, Anvil Mtn. Correctional Center, \$25.1				
2	Population Management / Peer Support and Wellness Program	Establish Peer Support and Wellness Program	\$500.0 I/A Rcpsts (Other) <b>Inc</b>	Please identify the specific allocations that are funding this program through RSAs.
<b>Agency Response</b>				
- Health and Rehabilitation Services – \$60.2				
- Probation and Parole Directors Office – \$57.8				
- Parole Board – \$2.2				
- Administrative Services Division – \$18.3				
- Institution Directors Office – \$361.5				
3	Population Management / Anchorage Correctional Complex	Reduce Funding Across Institutions Due to Ending of Letter of Agreement Allowing Double Overtime Pay	(\$6,000.0) Gen Fund (UGF) <b>Dec</b>	Has the state paid any double overtime pay to ACOA members during FY26? If so, please provide the total amount paid.
<b>Agency Response</b>				
No. However, there are currently 1,430 hours of double overtime posted to-date for FY2026 within the personal services line at a total cost of \$115.0 (without employer costs). These are prior year (FY2024 & FY2025) payroll adjustments that were processed during FY2026.				

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4	Population Management / Various	Remove Office Assistant Positions and Associated Funding for Inmate Mail Photocopying	(\$372.4) Gen Fund (UGF) (5) PFT Positions Dec	Has DOC continued photocopying inmate mail? If so, please detail the number of positions, approximate cost and the specific funding source.
<b>Agency Response</b>  Yes. DOC reverted to the process in place prior to lower cost office assistant positions being established. Correctional officers screen and process all inmate mail. These fall under "other duties as assigned" and are captured within the personal services of the assigned officer on shift. Officer payroll is funded via general funds. Screening and scanning of inmate mail limits contraband and is a critical safety precaution for both staff and inmates.  While mail is not the highest contributor of contraband at this time, it is due to the diligent screening and processing of each item that enters the facility.  When critical support duties from non-security positions are reassigned to Correctional Officers (COs), the result is typically increased overtime (OT) due to minimal security staffing levels. This occurs either because COs must be brought in specifically to complete those tasks, or because a CO performs the task during their shift, requiring another CO to cover the vacated post.				
5	Population Management / Combined Hiland Mountain Correctional Center	Add Funding to Support Deployment of Inmate Tablets	n/a	Has DOC continued the inmate tablet pilot program? Please detail the amount spent on the inmate tablet program in FY26, as well as the specific source of funding.
<b>Agency Response</b>  DOC notified and terminated the inmate tablet pilot program effective September 1, 2025, however, the vendor has continued to provide services at no cost to DOC through December 31, 2025.				
6	Community Residential Centers / Community Residential Centers	Add Funding and Authority to Meet Community Residential Center (CRC) Contractual Costs	Total: \$3,378.8 \$2,628.8 Gen Fund (UGF) \$750.0 GF/Prgm (DGF) Inc	Please provide an updated estimate of FY26 CRC contractual costs.
<b>Agency Response</b>  Estimate of FY26 CRC contractual costs is \$26,356.5				