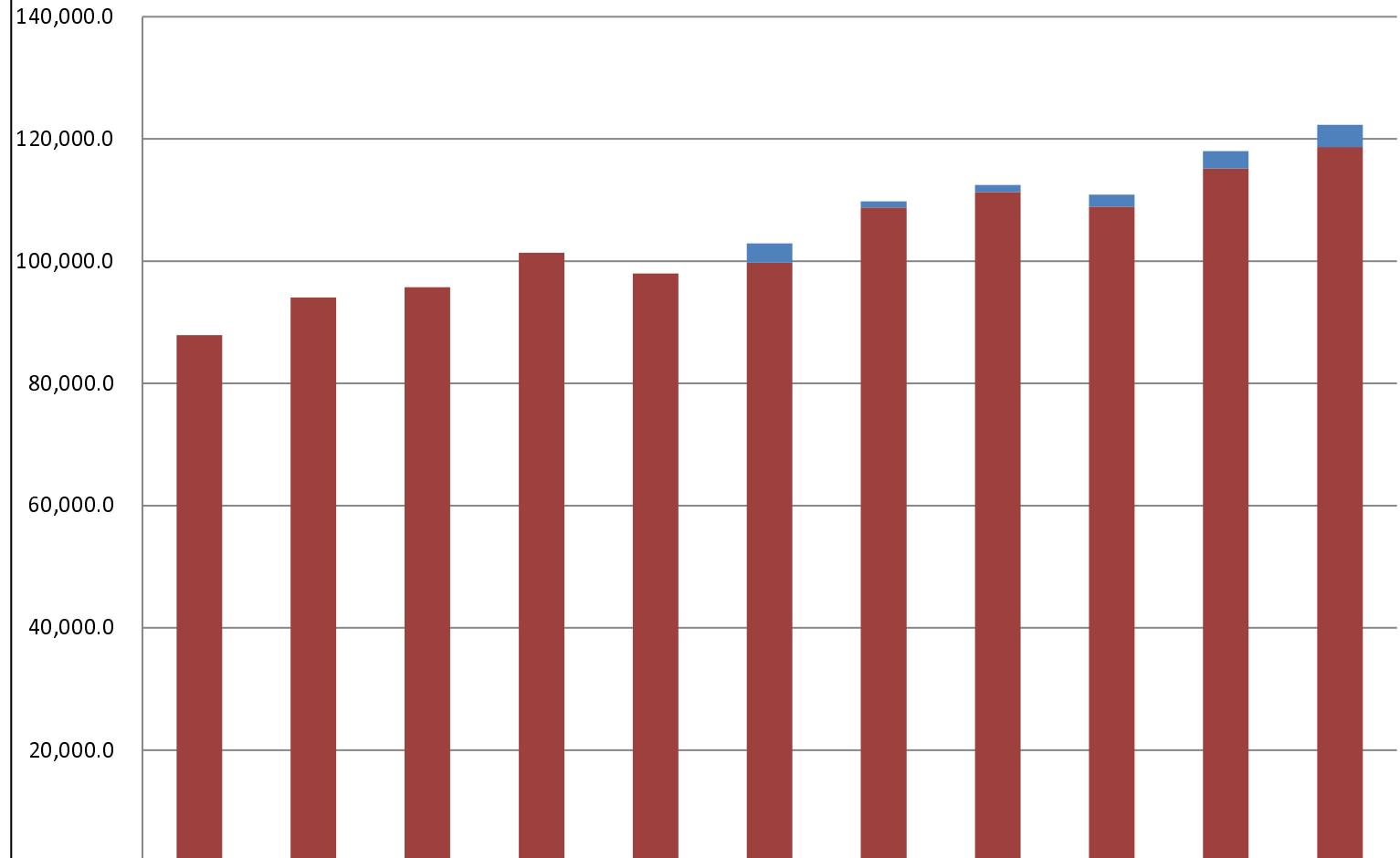


The Division of Agriculture was located in the Department of Natural Resources until FY27 when it was proposed as a stand-alone Department. For historical comparisons, this structure change is applied retroactively to compare prior-year budgets for these appropriations/allocations to the current year.

The Department of Natural Resource's GF budget increased by **\$34.4 million between FY17 and FY27** - an average annual growth rate of **3.4%**.

The **FY27 GF** budget equates to **\$383 per resident worker** based on **319,112** resident workers.

Department of Natural Resources Total General Fund Budget ($\$$ Thousands)

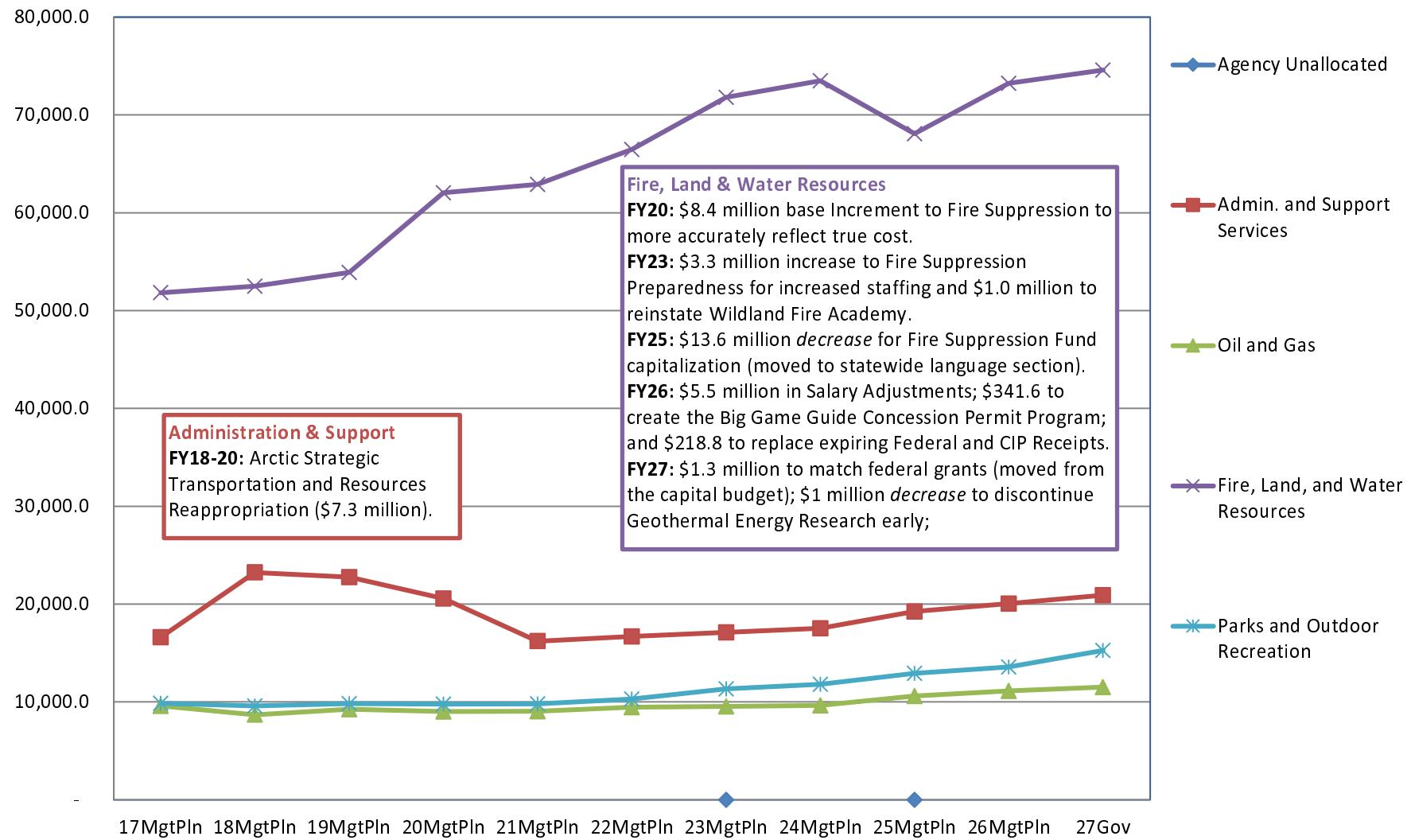


% of All Agencies' Budgets	1.9%	2.1%	2.0%	2.2%	2.0%	2.2%	2.2%	2.2%	2.0%	2.1%	2.2%
Average of SB55	-	-	-	-	-	3,178.7	1,010.0	1,144.5	1,938.9	2,782.9	3,654.8
Total Agency Budget (GF Only)	87,906.6	94,040.4	95,724.2	101,389.3	97,990.4	99,736.8	108,773.9	111,326.6	108,944.8	115,206.4	118,652.1

Appropriations within the Department of Natural Resources

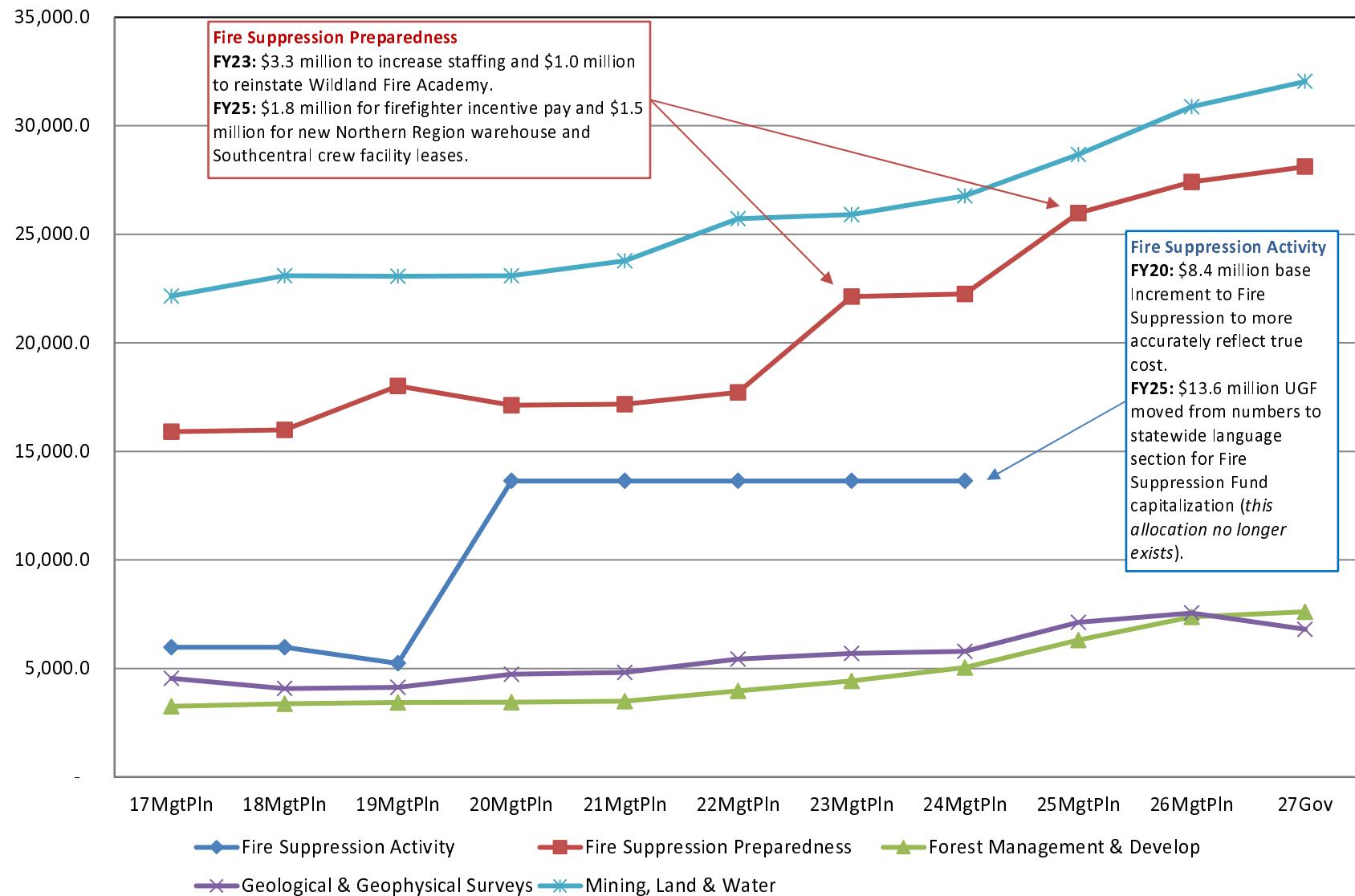
(GF Only)

(\$ Thousands)



Allocations within Fire Suppression, Land, and Water Resources

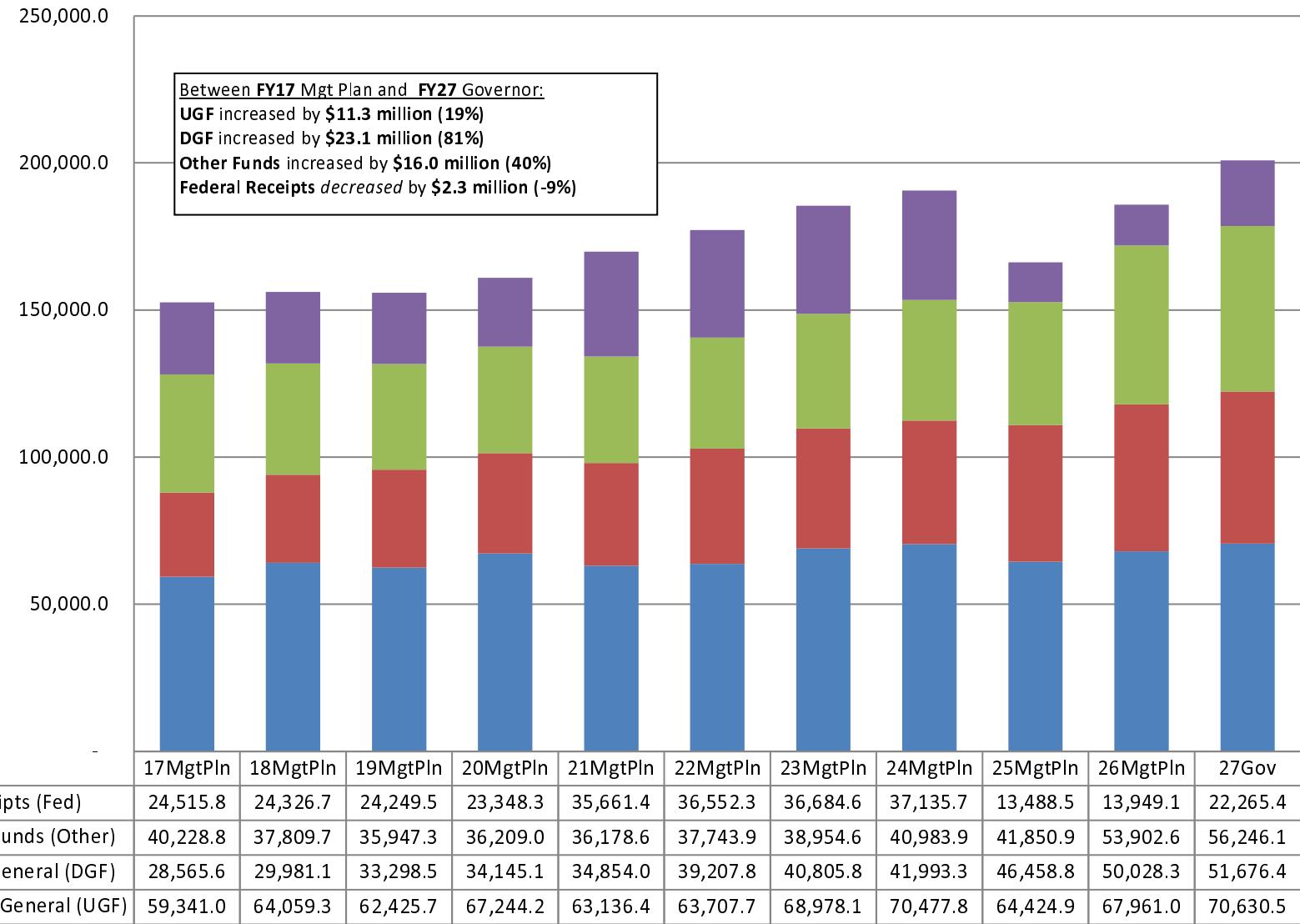
(GF Only)
(\$ Thousands)



Department of Natural Resources

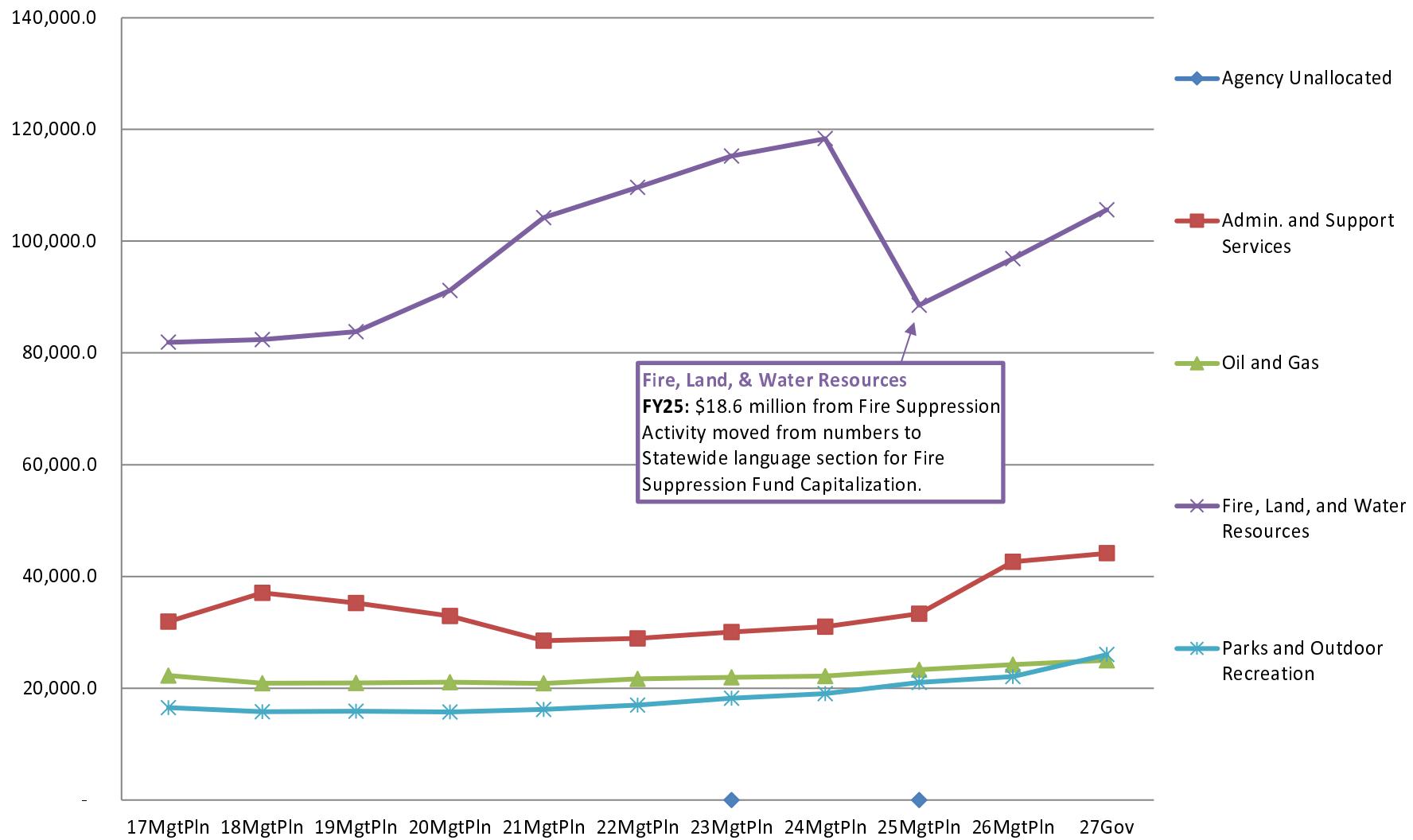
Total Funding Comparison by Fund Group

(\$ Thousands)

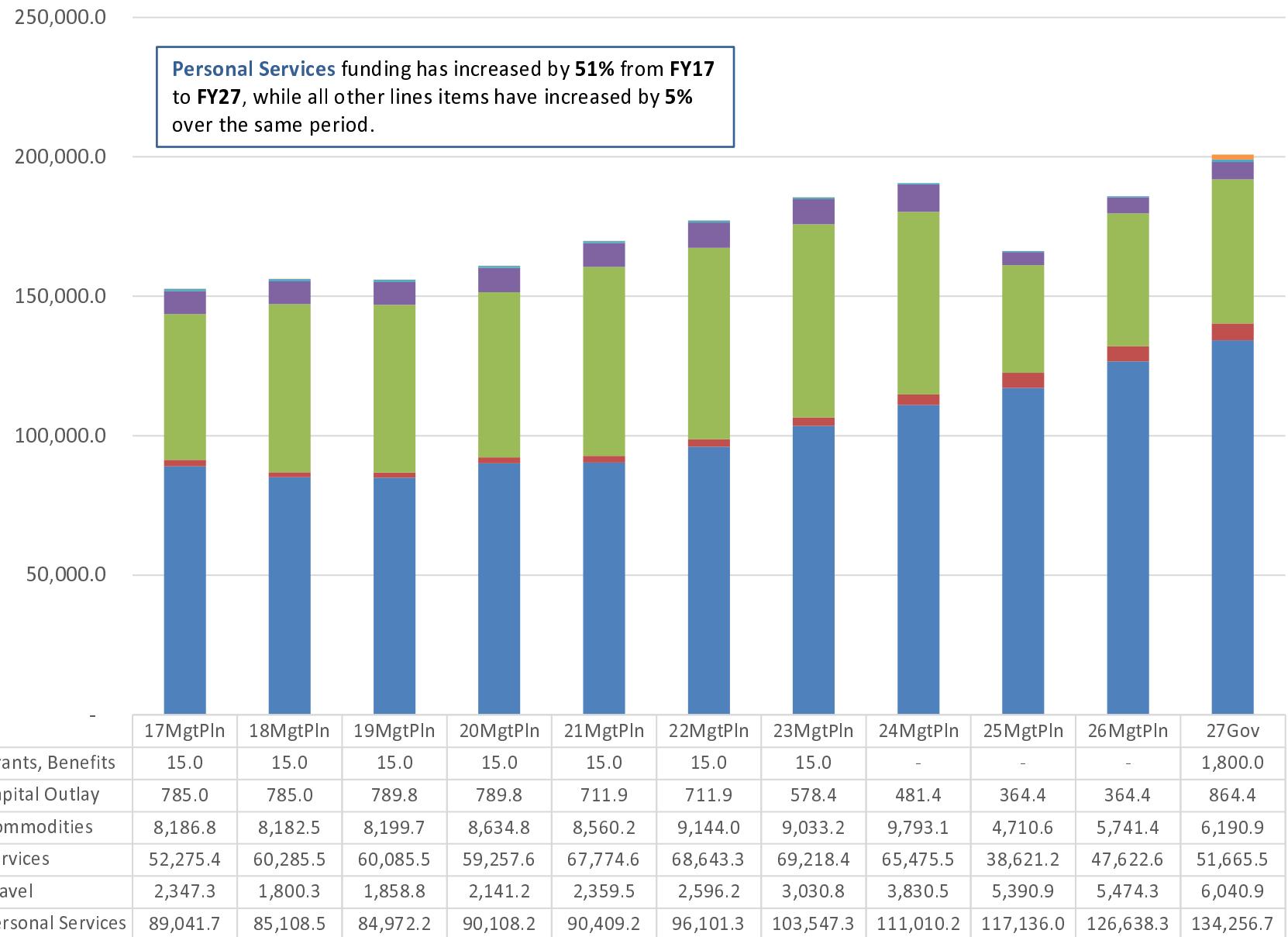


Appropriations within the Department of Natural Resources

(All Funds)
(\$ Thousands)



Department of Natural Resources Budget by Line Item



Budgeted Positions in the Department of Natural Resources

