

**Department of Corrections
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
1	Population Management / PreTrial Services	Increase Funding to Address Pre-Trial Services Contractual Cost Increases	\$4,235.0 Gen Fund (UGF)	What percentage of pre-trial population has been on electronic monitoring so far in FY25? How does FY25-to-date electronic monitoring average daily count and costs compare to FY24?
<p>Agency Response</p> <p>Approximately 75% of those placed onto Pretrial Supervision are also on electronic monitoring statewide. This is running close to the same as FY2024 percentages.</p>				
2	Community Residential Centers / Community Residential Centers	Funding to Address Increased Community Residential Center Contractual Costs	\$5,300.0 Gen Fund (UGF)	Please provide details on the cost structure and total cost for all CRC contracts.
<p>Agency Response</p> <p>Please see the attached cost structure for the contracted CRCs.</p>				
3	Health and Rehabilitation Services / Physical Health Care	Increase Funding to Address Rising Cost of Fee-for-Service Contracts	\$3,750.0 Gen Fund (UGF)	How do FY25 medical staff vacancies compare to recent years? Does the agency have a plan to address the vacancy rate?
<p>Agency Response</p> <p>DOCs medical staff vacancies remain consistent with 40 vacancies on 12/01/2023 and 41 vacancies on 11/01/2024. HARS continues to address vacancies through aggressive recruitment efforts. This includes hiring bonus', centralized travel team to cover difficult to hire areas and offering advanced step placements to new hires. DOC continues to also utilize contractors and on-call employees to provide services to avoid employee burn-out.</p>				
4	Health and Rehabilitation Services / Physical Health Care	GA 4/9 Increase Authority to Meet Operational Needs for Goose Creek Dental Contract	\$1,206.3 Gen Fund (UGF)	Please detail how increased funding has impacted dental care wait times and total patient services provided.

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<p>Agency Response</p> <p>Contracted dentists have made great headway into the denture needs and the denture waitlist as of 12/16/24 is at 10 patients. Another 10 denture patients are currently in progress. Contracted dentists have made several trips to Goose Creek Correctional Center (GCCC) to provide dental treatment as needed. Dental anticipates contractor assistance (especially for fillings) at GCCC to be a continuing need.</p> <p>Additionally, GCCC dental staff are now able to provide the addition of the following services: fillings, initial assessments, update assessments along with the treatments already being offered. It is important to note that GCCC has been and continues to be the facility with the highest dental patient burden.</p>				
5	Capital (FY24 Supplemental)	Lemon Creek Correctional Center Extended Renovation and Repair	\$3,000.0 Gen Fund (UGF)	When does the agency anticipate the capital project will be completed, and when will LCCC be able to return to full capacity?
<p>Agency Response</p> <p>Department of Transportation currently anticipates the construction project to be completed April 30, 2025 with full occupancy by July 1, 2025. Once construction is completed and an occupancy permit is issued, DOC will initiate a soft opening to ensure safety and security systems are functioning correctly before moving forward with full occupancy.</p>				

**Department of Corrections
FY2025
Community Residential Center
Pricing Criteria**

Tiered Pricing Model (beds are paid as used):

Seaside (Nome)

45 Beds	Per-Bed / Per-Day Rate
0 - 15	\$330.00
16 - 25	\$125.00
26 - 35	\$25.00
36 - 45	\$15.00

Average Rate: \$123.75

**Currently under negotiations*

Tundra (Bethel)

50 Beds	Per-Bed / Per-Day Rate
0 - 24	\$330.00
25 - 36	\$45.00
37 - 44	\$25.00
45 - 50	\$22.00

Average Rate: \$105.50

**Currently under negotiations*

Northstar (Fairbanks)

90 Beds	Per-Bed Rate
0 - 22	\$302.25
23 - 45	\$103.50
46 - 68	\$34.50
69 - 90	\$15.00

Average Rate: \$113.81

Guaranteed Beds (all beds are paid regardless of usage):

Gastineau (Juneau)

40 Beds	Per-Bed / Per-Day Rate
0 - 40	\$343.90

Per Diem Beds Plus Monthly Mgmt Fee (beds are paid as used):

Cordova (Anchorage)

Monthly Mgmt Fee	\$356,315.00
100 Beds	Per-Bed / Per-Day Rate
0 - 100	\$20.00

Parkview (Anchorage)

Monthly Mgmt Fee	\$291,135.00
112 Beds	Per-Bed / Per-Day Rate
0 - 112	\$20.00

Midtown (Anchorage)

Monthly Mgmt Fee	\$92,020.00
24 Beds	Per-Bed / Per-Day Rate
0 - 24	\$20.00