DEPARTMENT OF NATURAL RESOURCES
FY18 - Increment Status Report

Legislative Additions

Item #	Appropriation/ Allocation	Description	Amount/ Fund Source	FY18 CC Book Comment	GF Dec?	LFD Notes/Questions	Agency Comments
1	Administration & Support Services/Office of Project Management & Permitting	Add One Large Project Coordinator Position	$103.6 UGF	The legislature added $103.6 and 1 PFT PCN for a Large Project Coordinator position.		Has the position been filled?	The Large Project Coordinator is filled and the incumbent began on November 2nd. The large project this incumbent will be coordinating is the ASTAR Program.
2	Fire Suppression, Land & Water Resources/ Mining, Land & Water	Unified Permit Program	$1,385.0 GF/Prgm (DGF)	The Governor requested $1,385.0 of GF/Program Receipts to advance the Unified Permit Project, which will automate many of DNR's permitting processes. The cost was expected to decline in future years, and the Governor's FY19 budget request included a $245.0 reduction.			
3	Fire Suppression, Land & Water Resources/ Forest Management & Development	Haines State Forest, Timber & Mining Access - One-time item	$102.0 UGF	The legislature added $102.0 UGF to support a forester position in Haines.		Was the position maintained and filled?	The new part time position has not been filled due the position being seasonal and an one time item, however, the funding has been used to support an already established part-time position which completes the duties of the new proposed position. Funding for the existing position was cut during the FY2016 budget cuts and the division has been keeping the position established with federal funds and fire preparedness funds. The fire preparedness duties were transferred to the Forest Service during the 2017 calendar year except for one month which was leaving the Haines office in a situation it would have to close. So, the existing position is being funded in FY2018 using the funding provided with the one-time increment to fund 8 months of the position, and one month of the position is being funded with fire preparedness funding resulting in the Haines office to remain open for 9 months.