

29-GH1780P  
Wallace  
2/27/15

**CS FOR HOUSE BILL NO. 72(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs and capitalizing funds; and providing for an**  
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
<b>* * * * * Department of Administration * * * * *</b>			
	* * * * *	* * * * *	* * * * *
<b>Centralized Administrative Services</b>	<b>83,591,400</b>	<b>12,370,500</b>	<b>71,220,900</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,674,700
DOA Leases	1,248,700
Office of the Commissioner	1,099,100
Administrative Services	2,880,400
DOA Information Technology Support	1,347,000
Finance	10,176,200
E-Travel	2,862,400
Personnel	17,295,300

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,415,800
Centralized Human Resources	249,700

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Retirement and Benefits	19,607,300		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8	Retirement System 1045.			
9	Health Plans Administration	22,540,900		
10	Labor Agreements	50,000		
11	Miscellaneous Items			
12	Centralized ETS Services	143,900		
13	<b>General Services</b>		<b>78,285,200</b>	<b>2,531,000</b>
14	Purchasing	1,626,800		
15	Property Management	1,008,800		
16	Central Mail	3,647,100		
17	Leases	50,132,700		
18	Lease Administration	1,674,800		
19	Facilities	17,506,600		
20	Facilities Administration	1,965,300		
21	Non-Public Building Fund	723,100		
22	Facilities			
23	<b>Administration State Facilities Rent</b>		<b>991,100</b>	<b>991,100</b>
24	Administration State	991,100		
25	Facilities Rent			
26	<b>Special Systems</b>		<b>2,026,300</b>	<b>2,026,300</b>
27	Unlicensed Vessel	46,000		
28	Participant Annuity			
29	Retirement Plan			
30	Elected Public Officers	1,980,300		
31	Retirement System Benefits			
32	<b>Enterprise Technology Services</b>		<b>47,023,900</b>	<b>7,754,700</b>
33	It is the intent of the legislature that the Department of Administration, through			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	implementation of its five-year statewide plan to consolidate statewide information		
4	technology services, including procurement, support, and contracting services previously		
5	done by state employees, realize twenty-five million dollars in savings statewide during		
6	FY2016. It is the intent of the legislature that the Department of Administration submit a		
7	report identifying and detailing these savings to the House and Senate Finance Committees by		
8	January 15, 2016.		
9	State of Alaska	5,020,500	
10	Telecommunications System		
11	Alaska Land Mobile Radio	3,074,200	
12	ALMR Payments on Behalf of	160,000	
13	Political Subdivisions		
14	Enterprise Technology	38,769,200	
15	Services		
16	<b>Information Services Fund</b>	<b>55,000</b>	<b>55,000</b>
17	Information Services Fund	55,000	
18	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
19	<b>Public Communications Services</b>	<b>2,596,100</b>	<b>2,496,100</b>
20	It is the intent of the legislature that the Department of Administration provide public		
21	broadcasting funding to communities that have no other broadcasting service available to		
22	them, before funding communities that have another source of broadcasting available to them		
23	currently.		
24	Public Broadcasting	24,900	
25	Commission		
26	Public Broadcasting - Radio	1,353,900	
27	Public Broadcasting - T.V.	337,800	
28	Satellite Infrastructure	879,500	
29	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>
30	AIRRES Grant	100,000	
31	<b>Risk Management</b>	<b>41,254,400</b>	<b>41,254,400</b>
32	Risk Management	41,254,400	
33	<b>Alaska Oil and Gas Conservation</b>	<b>7,511,700</b>	<b>7,367,600</b>
			<b>144,100</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
<b>Commission</b>			
Alaska Oil and Gas	7,511,700		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.			
<b>Legal and Advocacy Services</b>	<b>50,171,800</b>	<b>48,144,200</b>	<b>2,027,600</b>
Office of Public Advocacy	23,671,900		
Public Defender Agency	26,499,900		
<b>Violent Crimes Compensation Board</b>	<b>2,544,200</b>		<b>2,544,200</b>
Violent Crimes Compensation Board	2,544,200		
<b>Alaska Public Offices Commission</b>	<b>1,128,500</b>	<b>1,128,500</b>	
It is the intent of the legislature that the Department of Administration retain the FY15 fee structure for candidates filing for public office during the fiscal years ending June 30, 2016 and June 30, 2017.			
Alaska Public Offices Commission	1,128,500		
<b>Motor Vehicles</b>	<b>18,282,400</b>	<b>16,731,100</b>	<b>1,551,300</b>
Motor Vehicles	18,282,400		
* * * * *		* * * * *	
* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *			
* * * * *		* * * * *	
<b>Executive Administration</b>	<b>6,115,900</b>	<b>836,400</b>	<b>5,279,500</b>
Commissioner's Office	1,165,400		
Administrative Services	4,950,500		
<b>Banking and Securities</b>	<b>3,674,900</b>	<b>3,674,900</b>	
Banking and Securities	3,674,900		
<b>Community and Regional Affairs</b>	<b>12,509,000</b>	<b>7,522,900</b>	<b>4,986,100</b>
Community and Regional	10,379,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Affairs			
4	Serve Alaska	2,129,800		
5	<b>Revenue Sharing</b>		<b>14,128,200</b>	<b>14,128,200</b>
6	Payment in Lieu of Taxes	10,428,200		
7	(PILT)			
8	National Forest Receipts	600,000		
9	Fisheries Taxes	3,100,000		
10	<b>Corporations, Business and</b>		<b>12,246,700</b>	<b>12,027,200</b>
11	<b>Professional Licensing</b>			<b>219,500</b>

12 The amount appropriated by this appropriation includes the unexpended and unobligated  
13 balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

14 It is the intent of the legislature that the Department of Commerce, Community and Economic  
15 Development set license fees approximately equal to the cost of regulation per AS  
16 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,  
17 Community and Economic Development annually submit, by November 1st, a six year report  
18 to the legislature in a template developed by Legislative Finance Division. The report is to  
19 include at least the following information for each licensing board: revenues from license  
20 fees; revenues from other sources; expenditures by line item, including separate reporting for  
21 investigative costs, administrative costs, departmental and other cost allocation plans; number  
22 of licensees; carryforward balance; and potential license fee changes based on statistical  
23 analysis.

24 It is the intent of the legislature that the Department of Commerce, Community and Economic  
25 Development develop a standardized methodology for fee setting to ensure that fees collected  
26 by each licensing program approximately equal the cost of regulating that profession as  
27 required by AS 08.01.065. The methodology should include a plan for the collection of deficit  
28 carryforward balances for each professional licensing program.

29 If, during the development of a standardized methodology, the department determines that  
30 current statutes offer insufficient guidance, the department shall propose statutory changes by  
31 January 31, 2016.

32 The department shall provide the standardized methodology or a letter to the Chairs of the  
33 Finance Committees with the department's plan to revise statutes by November 1, 2015.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
4	Corporations, Business and	12,246,700		
5	Professional Licensing			
6	<b>Economic Development</b>		<b>3,178,800</b>	<b>2,637,800</b>
7	Economic Development	3,178,800		<b>541,000</b>
8	<b>Tourism Marketing &amp; Development</b>		<b>11,964,400</b>	<b>9,264,400</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
11	Development, Tourism Marketing, statutory designated program receipts from the sale of			
12	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska			
13	for tourism marketing activities.			
14	Tourism Marketing	11,964,400		
15	<b>Investments</b>		<b>5,293,700</b>	<b>5,264,100</b>
16	Investments	5,293,700		<b>29,600</b>
17	<b>Insurance Operations</b>		<b>7,159,000</b>	<b>6,899,500</b>
18	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
19	and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and			
20	Economic Development, Division of Insurance, program receipts from license fees and			
21	service fees.			
22	Insurance Operations	7,159,000		
23	<b>Alcoholic Beverage Control Board</b>		<b>1,776,100</b>	<b>1,752,400</b>
24	Alcoholic Beverage Control	1,776,100		<b>23,700</b>
25	Board			
26	<b>Alaska Gasline Development Corporation</b>		<b>13,249,800</b>	<b>13,249,800</b>
27	Alaska LNG Participation	2,801,900		
28	Alaska Gasline Development	10,447,900		
29	Corporation			
30	<b>Alaska Energy Authority</b>		<b>13,666,400</b>	<b>6,071,600</b>
31	Alaska Energy Authority	981,700		<b>7,594,800</b>
32	Owned Facilities			
33	Alaska Energy Authority	5,956,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Rural Energy Assistance			
4	Statewide Project	6,728,700		
5	Development, Alternative			
6	Energy and Efficiency			
7	<b>Alaska Industrial Development and</b>		<b>17,968,500</b>	<b>17,968,500</b>
8	<b>Export Authority</b>			
9	Alaska Industrial	17,631,500		
10	Development and Export			
11	Authority			
12	Alaska Industrial	337,000		
13	Development Corporation			
14	Facilities Maintenance			
15	<b>Alaska Seafood Marketing Institute</b>		<b>23,995,200</b>	<b>4,500,000</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated			<b>19,495,200</b>
17	balance on June 30, 2015 of the statutory designated program receipts from the seafood			
18	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
19	Alaska Seafood Marketing Institute.			
20	Alaska Seafood Marketing	23,995,200		
21	Institute			
22	<b>Regulatory Commission of Alaska</b>		<b>9,436,000</b>	<b>9,246,000</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated			<b>190,000</b>
24	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
26	under AS 42.05.254 and AS 42.06.286.			
27	Regulatory Commission of	9,436,000		
28	Alaska			
29	<b>DCCED State Facilities Rent</b>		<b>1,359,400</b>	<b>599,200</b>
30	DCCED State Facilities Rent	1,359,400		<b>760,200</b>
31	<b>Agency Unallocated Appropriation</b>		<b>-161,500</b>	<b>-161,500</b>
32	Agency-wide Unallocated	-161,500		
33	Appropriation			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	***** Department of Corrections *****		
		*****	*****	
6	<b>Administration and Support</b>		<b>8,882,400</b>	<b>8,733,600</b>
7	Office of the Commissioner	1,275,000		<b>148,800</b>
8	Administrative Services	4,176,800		
9	Information Technology MIS	2,708,200		
10	Research and Records	432,500		
11	DOC State Facilities Rent	289,900		
12	<b>Population Management</b>		<b>251,545,400</b>	<b>232,740,500</b>
13	It is the intent of the legislature that the Department of Corrections work with the			
14	Departments of Public Safety, Administration, Law and the Alaska Court System to identify			
15	solutions to reduce prisoner transport costs as Community and Regional Jails contracts are re-			
16	worked.			
17	Correctional Academy	1,390,500		
18	Facility-Capital	597,200		
19	Improvement Unit			
20	Prison System Expansion	414,500		
21	Facility Maintenance	12,280,500		
22	Institution Director's	2,296,100		
23	Office			
24	Classification and Furlough	867,500		
25	Out-of-State Contractual	300,000		
26	Inmate Transportation	2,638,700		
27	Point of Arrest	628,700		
28	Anchorage Correctional	27,578,600		
29	Complex			
30	Anvil Mountain Correctional	5,943,000		
31	Center			
32	Combined Hiland Mountain	11,969,900		
33	Correctional Center			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks Correctional	10,817,500	
4	Center		
5	Goose Creek Correctional	45,673,600	
6	Center		
7	Ketchikan Correctional	4,279,100	
8	Center		
9	Lemon Creek Correctional	9,932,700	
10	Center		
11	Matanuska-Susitna	4,420,800	
12	Correctional Center		
13	Palmer Correctional Center	11,511,500	
14	Spring Creek Correctional	20,419,100	
15	Center		
16	Wildwood Correctional	14,616,600	
17	Center		
18	Yukon-Kuskokwim	7,731,700	
19	Correctional Center		
20	Probation and Parole	740,500	
21	Director's Office		
22	Statewide Probation and	17,010,800	
23	Parole		
24	Electronic Monitoring	3,390,700	
25	Regional and Community	7,000,000	
26	Jails		
27	Community Residential	26,078,100	
28	Centers		
29	Parole Board	1,017,500	
30	<b>Health and Rehabilitation Services</b>	<b>46,448,300</b>	<b>46,131,100</b>
31	Health and Rehabilitation	866,100	
32	Director's Office		
33	Physical Health Care	37,426,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Behavioral Health Care	1,845,800		
4	Substance Abuse Treatment	2,959,300		
5	Program			
6	Sex Offender Management	3,176,100		
7	Program			
8	Domestic Violence Program	175,000		
9	<b>Offender Habilitation</b>		<b>1,555,700</b>	<b>1,399,400</b>
10	Education Programs	949,700		
11	Vocational Education	606,000		
12	Programs			
13	<b>Recidivism Reduction Grants</b>		<b>500,000</b>	<b>500,000</b>
14	Recidivism Reduction Grants	500,000		
15	<b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>
16	24 Hour Institutional	11,224,200		
17	Utilities			
18	* * * * *		* * * * *	
19	* * * * * <b>Department of Education and Early Development</b> * * * * *			
20	* * * * *		* * * * *	
21	<b>K-12 Aid to School Districts</b>		<b>33,791,000</b>	<b>13,000,000</b>
22	Foundation Program	33,791,000		
23	<b>K-12 Support</b>		<b>12,478,800</b>	<b>12,478,800</b>
24	Boarding Home Grants	7,696,400		
25	Youth in Detention	1,100,000		
26	Special Schools	3,682,400		
27	<b>Education Support Services</b>		<b>6,212,600</b>	<b>3,717,500</b>
28	Executive Administration	917,000		
29	Administrative Services	1,675,100		
30	Information Services	1,072,000		
31	School Finance & Facilities	2,548,500		
32	<b>Teaching and Learning Support</b>		<b>231,694,200</b>	<b>24,124,200</b>
33	Student and School	163,916,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Achievement			
4	Alaska Native Science and	2,660,000		
5	Engineering Program			
6	State System of Support	1,976,400		
7	Statewide Mentoring Program	1,550,000		
8	Teacher Certification	930,300		
9	The amount allocated for Teacher Certification includes the unexpended and unobligated			
10	balance on June 30, 2015, of the Department of Education and Early Development receipts			
11	from teacher certification fees under AS 14.20.020(c).			
12	Child Nutrition	52,809,700		
13	Early Learning Coordination	7,850,900		
14	<b>Commissions and Boards</b>		<b>2,308,000</b>	<b>1,044,400</b>
15	Professional Teaching	303,900		
16	Practices Commission			
17	Alaska State Council on the	2,004,100		
18	Arts			
19	<b>Mt. Edgecumbe Boarding School</b>		<b>10,808,300</b>	<b>4,712,200</b>
20	Mt. Edgecumbe Boarding	10,808,300		
21	School			
22	<b>State Facilities Maintenance</b>		<b>3,512,100</b>	<b>2,298,200</b>
23	State Facilities	1,187,900		
24	Maintenance			
25	EED State Facilities Rent	2,324,200		
26	<b>Alaska Library and Museums</b>		<b>9,556,900</b>	<b>7,738,100</b>
27	Library Operations	6,485,300		
28	Archives	1,177,300		
29	Museum Operations	1,894,300		
30	<b>Alaska Postsecondary Education</b>		<b>25,416,000</b>	<b>8,797,600</b>
31	<b>Commission</b>			
32	Program Administration &	22,451,200		
33	Operations			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1	WWAMI Medical Education	2,964,800	
2	It is the intent of the legislature that the department begin discontinuing the WWAMI		
3	program. After the 2015 cohort begins, the department shall reduce the number of students		
4	accepted by 50% annually. The number of students accepted in 2016 shall be 10; 2017, 5		
5	students; 2018, 2 students and no new students in 2019. The funding will be reduced		
6	accordingly for the reduced number of students.		
7	<b>Alaska Performance Scholarship Awards</b>	<b>11,500,000</b>	<b>11,500,000</b>
8	Alaska Performance	11,500,000	
9	Scholarship Awards		
10	* * * * *	* * * * *	
11	* * * * * <b>Department of Environmental Conservation</b> * * * * *		
12	* * * * *	* * * * *	
13	<b>Administration</b>	<b>10,156,500</b>	<b>5,908,800</b>
14	Office of the Commissioner	1,282,500	<b>4,247,700</b>
15	Administrative Services	6,322,000	
16	The amount allocated for Administrative Services includes the unexpended and unobligated		
17	balance on June 30, 2015, of receipts from all prior fiscal years collected under the		
18	Department of Environmental Conservation's federal approved indirect cost allocation plan		
19	for expenditures incurred by the Department of Environmental Conservation.		
20	State Support Services	2,552,000	
21	<b>DEC Buildings Maintenance and</b>	<b>636,500</b>	<b>636,500</b>
22	<b>Operations</b>		
23	DEC Buildings Maintenance	636,500	
24	and Operations		
25	<b>Environmental Health</b>	<b>17,838,900</b>	<b>10,576,500</b>
26	Environmental Health	448,400	<b>7,262,400</b>
27	Director		
28	Food Safety & Sanitation	4,367,100	
29	Laboratory Services	3,963,900	
30	Drinking Water	6,766,500	
31	Solid Waste Management	2,293,000	
32			
33			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Air Quality</b>		<b>10,826,900</b>	<b>3,906,800</b>
Air Quality Director	289,000		
Air Quality	10,537,900		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>		<b>20,694,100</b>	<b>14,197,600</b>
Spill Prevention and Response	20,694,100		
It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to reduce the costs for the state and private entities related to oil spill response drills and exercises, and will report findings to the Finance Committees by January 19, 2016.			
It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to increase cost recovery efforts for spill prevention and response, and will report findings to the Finance Committees by January 19, 2016.			
<b>Water</b>		<b>25,711,800</b>	<b>12,620,800</b>
Water Quality	17,032,500		
Facility Construction	8,679,300		
	* * * * *	* * * * *	
	* * * * * <b>Department of Fish and Game</b> * * * * *		
	* * * * *	* * * * *	
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
<b>Commercial Fisheries</b>		<b>73,581,700</b>	<b>53,845,600</b>
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	14,309,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Management			
4	Central Region Fisheries	11,053,300		
5	Management			
6	AYK Region Fisheries	10,462,800		
7	Management			
8	Westward Region Fisheries	15,507,100		
9	Management			
10	Statewide Fisheries	17,939,200		
11	Management			
12	Commercial Fisheries Entry	4,310,200		
13	Commission			
14	The amount appropriated for Commercial Fisheries Entry Commission includes the			
15	unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game,			
16	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
17	fees.			
18	<b>Sport Fisheries</b>		<b>48,022,000</b>	<b>6,307,500</b>
19	Sport Fisheries	42,027,300		<b>41,714,500</b>
20	Sport Fish Hatcheries	5,994,700		
21	<b>Wildlife Conservation</b>		<b>48,803,100</b>	<b>6,129,300</b>
22	Wildlife Conservation	35,268,100		<b>42,673,800</b>
23	Wildlife Conservation	12,624,300		
24	Special Projects			
25	Hunter Education Public	910,700		
26	Shooting Ranges			
27	<b>Administration and Support</b>		<b>33,673,200</b>	<b>10,575,300</b>
28	Commissioner's Office	1,826,200		<b>23,097,900</b>
29	Administrative Services	12,401,000		
30	Fish and Game Boards and	1,883,500		
31	Advisory Committees			
32	State Subsistence Research	7,428,200		
33	EVOS Trustee Council	2,503,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	State Facilities	5,100,800	
4	Maintenance		
5	Fish and Game State	2,530,000	
6	Facilities Rent		
7	<b>Habitat</b>	<b>6,441,900</b>	<b>3,836,900</b>
8	Habitat	6,441,900	<b>2,605,000</b>
9	* * * * *	* * * * *	
10	* * * * * <b>Office of the Governor</b> * * * * *		
11	* * * * *	* * * * *	
12	<b>Commissions/Special Offices</b>	<b>2,462,100</b>	<b>2,261,100</b>
13	Human Rights Commission	2,462,100	<b>201,000</b>
14	<b>Executive Operations</b>	<b>14,035,900</b>	<b>14,035,900</b>
15	Executive Office	11,560,100	
16	Governor's House	752,800	
17	Contingency Fund	600,000	
18	Lieutenant Governor	1,123,000	
19	<b>Office of the Governor State</b>	<b>1,116,800</b>	<b>1,116,800</b>
20	<b>Facilities Rent</b>		
21	Governor's Office State	626,200	
22	Facilities Rent		
23	Governor's Office Leasing	490,600	
24	<b>Office of Management and Budget</b>	<b>2,621,100</b>	<b>2,621,100</b>
25	Office of Management and	2,621,100	
26	Budget		
27	<b>Elections</b>	<b>4,016,900</b>	<b>3,484,000</b>
28	Elections	4,016,900	<b>532,900</b>
29	* * * * *	* * * * *	
30	* * * * * <b>Department of Health and Social Services</b> * * * * *		
31	* * * * *	* * * * *	
32	<b>Alaska Pioneer Homes</b>	<b>46,918,700</b>	<b>36,855,800</b>
33	Alaska Pioneer Homes	1,393,100	<b>10,062,900</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Management		
4	Pioneer Homes	45,525,600	
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
6	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and		
7	support receipts under AS 47.55.030.		
8	<b>Behavioral Health</b>	<b>51,778,400</b>	<b>9,416,400</b>
9	Behavioral Health Treatment	7,932,200	
10	and Recovery Grants		
11	Alcohol Safety Action	3,915,200	
12	Program (ASAP)		
13	Behavioral Health	4,709,000	
14	Administration		
15	Behavioral Health	6,641,000	
16	Prevention and Early		
17	Intervention Grants		
18	Alaska Psychiatric	26,900,200	
19	Institute		
20	Alaska Psychiatric	9,000	
21	Institute Advisory Board		
22	Alaska Mental Health Board	145,400	
23	and Advisory Board on		
24	Alcohol and Drug Abuse		
25	Residential Child Care	1,526,400	
26	<b>Children's Services</b>	<b>136,526,800</b>	<b>85,983,400</b>
27	Children's Services	9,033,300	
28	Management		
29	Children's Services	1,427,200	
30	Training		
31	Front Line Social Workers	52,448,400	
32	Family Preservation	12,253,400	
33	Foster Care Base Rate	19,027,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Foster Care Augmented Rate	1,176,100	
4	Foster Care Special Need	9,052,400	
5	Subsidized Adoptions &	27,606,600	
6	Guardianship		
7	Early Childhood Services	4,502,100	
8	<b>Health Care Services</b>	<b>23,498,300</b>	<b>11,755,000</b>
9	It is the intent of the legislature that the Division of Health Care Services pursue federal		
10	authority to deny Medicaid travel when services can be provided in local communities.		
11	Catastrophic and Chronic	1,471,000	
12	Illness Assistance (AS		
13	47.08)		
14	Health Facilities Licensing	2,283,300	
15	and Certification		
16	Residential Licensing	4,622,000	
17	Medical Assistance	12,576,400	
18	Administration		
19	Rate Review	2,545,600	
20	<b>Juvenile Justice</b>	<b>56,943,900</b>	<b>53,172,100</b>
21	McLaughlin Youth Center	17,291,500	
22	Mat-Su Youth Facility	2,409,600	
23	Kenai Peninsula Youth	1,996,500	
24	Facility		
25	Fairbanks Youth Facility	4,641,800	
26	Bethel Youth Facility	4,454,400	
27	Nome Youth Facility	2,643,900	
28	Johnson Youth Center	4,233,900	
29	Ketchikan Regional Youth	1,876,900	
30	Facility		
31	Probation Services	14,981,000	
32	Delinquency Prevention	1,395,000	
33	Juvenile Justice Health	1,019,400	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>			
1	Care			
2				
3				
4	<b>Public Assistance</b>	<b>317,239,200</b>	<b>169,784,000</b>	<b>147,455,200</b>
5	Alaska Temporary Assistance	33,032,800		
6	Program			
7	Adult Public Assistance	66,177,300		
8	Child Care Benefits	47,377,900		
9	General Relief Assistance	2,905,400		
10	Tribal Assistance Programs	14,756,400		
11	Senior Benefits Payment	17,240,700		
12	Program			
13	Permanent Fund Dividend	17,724,700		
14	Hold Harmless			
15	Energy Assistance Program	23,357,900		
16	Public Assistance	5,301,500		
17	Administration			
18	Public Assistance Field	43,365,500		
19	Services			
20	Fraud Investigation	2,152,100		
21	Quality Control	2,223,600		
22	Work Services	12,783,700		
23	Women, Infants and Children	28,839,700		
24	<b>Public Health</b>	<b>132,676,600</b>	<b>84,377,400</b>	<b>48,299,200</b>
25	It is the intent of the legislature that the Division of Public Health evaluate and implement			
26	strategies to maximize collections for billable services where possible.			
27	Health Planning and Systems	6,402,500		
28	Development			
29	Nursing	31,681,700		
30	Women, Children and Family	12,306,100		
31	Health			
32	Public Health	1,951,400		
33	Administrative Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Emergency Programs	11,297,800		
4	Chronic Disease Prevention	18,069,500		
5	and Health Promotion			
6	Epidemiology	36,074,400		
7	Bureau of Vital Statistics	3,171,200		
8	State Medical Examiner	3,155,500		
9	Public Health Laboratories	6,495,300		
10	Community Health Grants	2,071,200		
11	<b>Senior and Disabilities Services</b>	<b>43,006,000</b>	<b>22,968,000</b>	<b>20,038,000</b>
12	Senior and Disabilities	17,954,900		
13	Services Administration			
14	General Relief/Temporary	6,583,600		
15	Assisted Living			
16	Senior Community Based	10,607,200		
17	Grants			
18	Community Developmental	5,502,300		
19	Disabilities Grants			
20	Senior Residential Services	615,000		
21	Commission on Aging	394,000		
22	Governor's Council on	1,349,000		
23	Disabilities and Special			
24	Education			
25	<b>Departmental Support Services</b>	<b>52,954,400</b>	<b>17,678,700</b>	<b>35,275,700</b>
26	Performance Bonuses	6,000,000		
27	The amount appropriated by the appropriation includes the unexpended and unobligated			
28	balance on June 30, 2015, of federal unrestricted receipts from the Children's Health			
29	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
30	allocation may be transferred among appropriations in the Department of Health and Social			
31	Services.			
32	Public Affairs	1,920,300		
33	Quality Assurance and Audit	1,131,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Commissioner's Office	2,321,100		
4	Assessment and Planning	250,000		
5	Administrative Support	12,779,400		
6	Services			
7	Facilities Management	1,299,400		
8	Information Technology	18,206,300		
9	Services			
10	Facilities Maintenance	2,138,800		
11	Pioneers' Homes Facilities	2,010,000		
12	Maintenance			
13	HSS State Facilities Rent	4,897,900		
14	<b>Human Services Community Matching</b>		<b>1,415,300</b>	<b>1,415,300</b>
15	<b>Grant</b>			
16	Human Services Community	1,415,300		
17	Matching Grant			
18	<b>Community Initiative Matching Grants</b>		<b>879,300</b>	<b>879,300</b>
19	Community Initiative	879,300		
20	Matching Grants (non-			
21	statutory grants)			
22	<b>Medicaid Services</b>		<b>1,558,395,700</b>	<b>584,126,900</b>
23	No money appropriated in this appropriation may be expended for an abortion that is not a			<b>974,268,800</b>
24	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
25	Social Services may be expended only for mandatory services required under Title XIX of the			
26	Social Security Act and for optional services offered by the state under the state plan for			
27	medical assistance that has been approved by the United States Department of Health and			
28	Human Services.			
29	No money appropriated in this appropriation may be expended for services to persons who are			
30	eligible pursuant to 42 United States Code section 1396a(a)(10)A)(i)(VIII) and whose			
31	household modified adjusted gross income is less than or equal to one hundred thirty-three			
32	percent of the federal poverty guidelines.			
33	Behavioral Health Medicaid	121,313,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Services			
4	Children's Medicaid	10,060,800		
5	Services			
6	Adult Preventative Dental	15,700,500		
7	Medicaid Services			
8	Health Care Medicaid	857,208,500		
9	Services			
10	Senior and Disabilities	554,112,800		
11	Medicaid Services			
12	<b>Agency-wide Appropriation</b>		<b>-688,400</b>	<b>-688,400</b>
13	Agency-wide Unallocated	-688,400		
14	Appropriation			
15	* * * * *		* * * * *	
16	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>			
17	* * * * *		* * * * *	
18	<b>Commissioner and Administrative</b>		<b>21,873,900</b>	<b>6,810,600</b>
19	<b>Services</b>			<b>15,063,300</b>
20	Commissioner's Office	1,010,200		
21	Alaska Labor Relations	558,300		
22	Agency			
23	Management Services	3,772,300		
24	The amount allocated for Management Services includes the unexpended and unobligated			
25	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
26	Department of Labor and Workforce Development's federal indirect cost plan for			
27	expenditures incurred by the Department of Labor and Workforce Development.			
28	Human Resources	259,100		
29	Leasing	3,581,400		
30	Data Processing	7,907,400		
31	Labor Market Information	4,785,200		
32	<b>Workers' Compensation</b>		<b>12,266,100</b>	<b>12,266,100</b>
33	Workers' Compensation	5,821,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Workers' Compensation	774,500		
4	Benefits Guaranty Fund			
5	Second Injury Fund	4,012,500		
6	Fishermen's Fund	1,657,200		
7	<b>Labor Standards and Safety</b>		<b>11,196,600</b>	<b>6,938,800</b>
8	Wage and Hour	2,399,400		
9	Administration			
10	Mechanical Inspection	2,982,100		
11	Occupational Safety and	5,654,300		
12	Health			
13	Alaska Safety Advisory	160,800		
14	Council			
15	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
16	unobligated balance on June 30, 2015, of the Department of Labor and Workforce			
17	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
18	<b>Employment Security</b>		<b>55,445,600</b>	<b>3,949,900</b>
19	Employment and Training	23,484,000		
20	Services			
21	Of the combined amount of all federal receipts in this appropriation, the amount of			
22	\$1,945,100 is appropriated for the Unemployment Insurance Modernization account.			
23	Unemployment Insurance	28,739,400		
24	Adult Basic Education	3,222,200		
25	<b>Business Partnerships</b>		<b>30,432,500</b>	<b>12,430,500</b>
26	Workforce Investment Board	654,400		
27	Business Services	25,524,500		
28	Alaska Technical Center	1,126,000		
29	(Kotzebue)			
30	Southwest Alaska Vocational	375,300		
31	and Education Center			
32	Operations Grant			
33	Yuut Elitnaurviat, Inc.	1,126,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	People's Learning Center		
4	Operations Grant		
5	Northwest Alaska Career and	375,300	
6	Technical Center		
7	Partners for Progress in	375,300	
8	Delta, Inc.		
9	Amundsen Educational Center	250,200	
10	Ilisagvik College	625,500	
11	<b>Vocational Rehabilitation</b>	<b>26,654,200</b>	<b>5,673,100</b>
12	Vocational Rehabilitation	1,290,000	
13	Administration		
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
15	and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected		
16	under the Department of Labor and Workforce Development's federal indirect cost plan for		
17	expenditures incurred by the Department of Labor and Workforce Development.		
18	Client Services	17,343,900	
19	Independent Living	1,647,600	
20	Rehabilitation		
21	Disability Determination	5,252,800	
22	Special Projects	1,119,900	
23	<b>Alaska Vocational Technical Center</b>	<b>15,303,200</b>	<b>10,248,700</b>
24	Alaska Vocational Technical	13,444,100	
25	Center		
26	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
27	and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational		
28	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
29	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
30	AVTEC Facilities	1,859,100	
31	Maintenance		
32	*****	*****	
33	***** Department of Law *****		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	Funds
4	<b>Criminal Division</b>		<b>31,939,600</b>	<b>27,874,600</b>
5	First Judicial District	2,163,100		
6	Second Judicial District	1,843,300		
7	Third Judicial District:	8,015,200		
8	Anchorage			
9	Third Judicial District:	5,321,900		
10	Outside Anchorage			
11	Fourth Judicial District	5,566,100		
12	Criminal Justice Litigation	2,795,800		
13	Criminal Appeals/Special	6,234,200		
14	Litigation			
15	<b>Civil Division</b>		<b>51,991,400</b>	<b>26,156,300</b>
16	Deputy Attorney General's	461,000		
17	Office			
18	Child Protection	6,948,300		
19	Collections and Support	3,318,700		
20	Commercial and Fair	4,911,600		
21	Business			
22	The amount allocated for Commercial and Fair Business includes the unexpended and			
23	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
24	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
25	judgment to be spent by the state for consumer education or consumer protection.			
26	Environmental Law	2,140,100		
27	Human Services	2,803,300		
28	Labor and State Affairs	5,829,400		
29	Legislation/Regulations	1,078,900		
30	Natural Resources	3,155,300		
31	Oil, Gas and Mining	8,999,600		
32	Opinions, Appeals and	1,968,600		
33	Ethics			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Regulatory Affairs Public	1,871,700		
4	Advocacy			
5	Timekeeping and Litigation	2,226,100		
6	Support			
7	Torts & Workers'	4,175,800		
8	Compensation			
9	Transportation Section	2,103,000		
10	<b>Administration and Support</b>		<b>4,348,800</b>	<b>2,628,200</b>
11	Office of the Attorney	652,600		
12	General			
13	Administrative Services	2,810,000		
14	Department of Law State	886,200		
15	Facilities Rent			
16		* * * * *	* * * * *	
17	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
18		* * * * *	* * * * *	
19	<b>Military and Veterans' Affairs</b>		<b>49,977,000</b>	<b>16,933,900</b>
20	Office of the Commissioner	6,587,500		
21	Homeland Security and	9,454,400		
22	Emergency Management			
23	Local Emergency Planning	300,000		
24	Committee			
25	National Guard Military	623,100		
26	Headquarters			
27	Army Guard Facilities	12,787,200		
28	Maintenance			
29	Air Guard Facilities	6,091,200		
30	Maintenance			
31	Alaska Military Youth	11,763,700		
32	Academy			
33	Veterans' Services	2,044,900		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1 State Active Duty	325,000		
2 <b>Alaska National Guard Benefits</b>		<b>734,500</b>	<b>734,500</b>
3 Retirement Benefits	734,500		
4 <b>Alaska Aerospace Corporation</b>		<b>11,251,300</b>	<b>11,251,300</b>
5 The amount appropriated by this appropriation includes the unexpended and unobligated			
6 balance on June 30, 2015, of the federal and corporate receipts of the Department of Military			
7 and Veterans Affairs, Alaska Aerospace Corporation.			
8 Alaska Aerospace	4,290,900		
9 Corporation			
10 Alaska Aerospace	6,960,400		
11 Corporation Facilities			
12 Maintenance			
13 <b>Agency Unallocated Appropriation</b>		<b>-51,900</b>	<b>-51,900</b>
14 Agency Unallocated	-51,900		
15 Appropriation			
16	* * * * *	* * * * *	
17	* * * * *	* * * * *	
18	* * * * *	* * * * *	
19	* * * * *	* * * * *	
20	* * * * *	* * * * *	
21 <b>Administration &amp; Support Services</b>		<b>50,404,200</b>	<b>31,326,800</b>
22 North Slope Gas	13,225,200		
23 Commercialization			
24 Commissioner's Office	1,778,200		
25 State Pipeline	8,700,500		
26 Coordinator's Office			
27 Office of Project	7,581,500		
28 Management & Permitting			
29 Administrative Services	3,671,900		
30 The amount allocated for Administrative Services includes the unexpended and unobligated			
31 balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
32 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
33 Department of Natural Resources.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Information Resource	5,040,500		
4	Management			
5	Interdepartmental	1,589,600		
6	Chargebacks			
7	Facilities	3,102,000		
8	Citizen's Advisory	288,100		
9	Commission on Federal Areas			
10	Recorder's Office/Uniform	4,634,200		
11	Commercial Code			
12	EVOS Trustee Council	191,300		
13	Projects			
14	Public Information Center	601,200		
15	<b>Oil &amp; Gas</b>		<b>13,947,800</b>	<b>9,655,700</b>
16	Oil & Gas	13,947,800		
17	<b>Land &amp; Water Resources</b>		<b>39,432,200</b>	<b>29,400,200</b>
18	Mining, Land & Water	26,521,000		
19	Forest Management &	4,582,000		
20	Development			
21	The amount allocated for Forest Management and Development includes the unexpended and			
22	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).			
23	Geological & Geophysical	8,329,200		
24	Surveys			
25	<b>Agriculture</b>		<b>7,073,400</b>	<b>5,932,100</b>
26	Agricultural Development	2,145,300		
27	North Latitude Plant	2,384,000		
28	Material Center			
29	Agriculture Revolving Loan	2,544,100		
30	Program Administration			
31	<b>Parks &amp; Outdoor Recreation</b>		<b>16,876,100</b>	<b>9,893,600</b>
32	Parks Management & Access	14,353,400		
33	The amount allocated for Parks Management and Access includes the unexpended and			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.		
4	Office of History and	2,522,700	
5	Archaeology		
6	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
7	general fund program receipt authorization from the unexpended and unobligated balance on		
8	June 30, 2015, of the receipts collected under AS 41.35.380.		
9	<b>Fire Suppression</b>	<b>30,340,300</b>	<b>22,643,600</b>
10	Fire Suppression	18,720,800	
11	Preparedness		
12	Fire Suppression Activity	11,619,500	
13	<b>Agency Unallocated Appropriation</b>	<b>-277,500</b>	<b>-277,500</b>
14	Agency Unallocated	-277,500	
15	Appropriation		
16	* * * * *	* * * * *	
17	* * * * * <b>Department of Public Safety</b> * * * * *		
18	* * * * *	* * * * *	
19	<b>Fire and Life Safety</b>	<b>5,412,900</b>	<b>4,399,400</b>
20	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
21	and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).		
22	Fire and Life Safety	5,412,900	
23	<b>Alaska Fire Standards Council</b>	<b>565,300</b>	<b>236,400</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
26	Alaska Fire Standards	565,300	
27	Council		
28	<b>Alaska State Troopers</b>	<b>130,743,200</b>	<b>119,288,400</b>
29	Special Projects	2,756,800	
30	Alaska Bureau of Highway	3,612,000	
31	Patrol		
32	Alaska Bureau of Judicial	4,325,600	
33	Services		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Prisoner Transportation	2,854,200	
4	It is the intent of the legislature that the Department of Public Safety work with the		
5	Departments of Corrections, Administration, Law and the Alaska Court System to identify		
6	solutions to reduce prisoner transport costs.		
7	Search and Rescue	575,500	
8	Rural Trooper Housing	3,042,100	
9	Statewide Drug and Alcohol	11,061,900	
10	Enforcement Unit		
11	Alaska State Trooper	66,356,600	
12	Detachments		
13	Alaska Bureau of	7,375,500	
14	Investigation		
15	Alaska Wildlife Troopers	21,802,600	
16	Alaska Wildlife Troopers	4,421,000	
17	Aircraft Section		
18	Alaska Wildlife Troopers	2,559,400	
19	Marine Enforcement		
20	<b>Village Public Safety Officer Program</b>	<b>14,911,500</b>	<b>14,911,500</b>
21	Village Public Safety	14,911,500	
22	Officer Program		
23	<b>Alaska Police Standards Council</b>	<b>1,283,600</b>	<b>1,283,600</b>
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
25	and unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c),		
26	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
27	18.65.220(7).		
28	Alaska Police Standards	1,283,600	
29	Council		
30	<b>Council on Domestic Violence and</b>	<b>18,243,000</b>	<b>13,741,900</b>
31	<b>Sexual Assault</b>		<b>4,501,100</b>
32	Council on Domestic	18,243,000	
33	Violence and Sexual Assault		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Statewide Support</b>		<b>25,802,100</b>	<b>17,887,500</b>
Commissioner's Office	1,264,700		
Training Academy	2,736,600		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 44.41.020(a).			
Administrative Services	4,312,700		
Alaska Wing Civil Air Patrol	553,500		
Statewide Information Technology Services	9,783,900		
The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	5,977,500		
Facility Maintenance	1,058,800		
DPS State Facilities Rent	114,400		
	* * * * *	* * * * *	
	<b>* * * * * Department of Revenue * * * * *</b>		
	* * * * *	* * * * *	
<b>Taxation and Treasury</b>		<b>106,262,000</b>	<b>29,617,000</b>
Tax Division	15,868,500		
Treasury Division	10,453,400		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	577,200		
Alaska Retirement Management Board	8,734,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
7	Retirement System 1045.		
8	Alaska Retirement	62,106,700	
9	Management Board Custody		
10	and Management Fees		
11	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
12	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
13	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
14	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
15	Retirement System 1045.		
16	Permanent Fund Dividend	8,521,400	
17	Division		
18	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
19	unobligated balance on June 30, 2015, of the receipts collected by the Department of Revenue		
20	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
21	charitable contributions program as provided under AS 43.23.062(f).		
22	<b>Child Support Services</b>	<b>28,275,000</b>	<b>8,885,700</b>
23	Child Support Services	28,275,000	<b>19,389,300</b>
24	Division		
25	<b>Administration and Support</b>	<b>4,191,600</b>	<b>1,092,100</b>
26	Commissioner's Office	1,008,000	<b>3,099,500</b>
27	Administrative Services	2,285,800	
28	State Facilities Rent	342,000	
29	Natural Gas	150,000	
30	Commercialization		
31	Criminal Investigations	405,800	
32	Unit		
33	<b>Alaska Mental Health Trust Authority</b>	<b>432,400</b>	<b>432,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Mental Health Trust	30,000		
4	Operations			
5	Long Term Care Ombudsman	402,400		
6	Office			
7	<b>Alaska Municipal Bond Bank Authority</b>	<b>899,700</b>		<b>899,700</b>
8	AMBBA Operations	899,700		
9	<b>Alaska Housing Finance Corporation</b>	<b>95,104,300</b>		<b>95,104,300</b>
10	AHFC Operations	94,524,900		
11	Anchorage State Office	100,000		
12	Building			
13	Alaska Corporation for	479,400		
14	Affordable Housing			
15	<b>Alaska Permanent Fund Corporation</b>	<b>11,153,800</b>		<b>11,153,800</b>
16	APFC Operations	11,153,800		
17	<b>Alaska Permanent Fund Corporation</b>	<b>151,391,000</b>		<b>151,391,000</b>
18	<b>Investment Management Fees</b>			
19	APFC Investment Management	151,391,000		
20	Fees			
21		* * * * *	* * * * *	
22	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
23		* * * * *	* * * * *	
24	<b>Administration and Support</b>	<b>53,546,900</b>	<b>20,225,900</b>	<b>33,321,000</b>
25	Commissioner's Office	2,074,500		
26	Contracting and Appeals	340,800		
27	Equal Employment and Civil	1,158,400		
28	Rights			
29	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
30	unobligated balance on June 30, 2015, of the statutory designated program receipts collected			
31	for the Alaska Construction Career Day events.			
32	Internal Review	1,089,600		
33	Transportation Management	1,107,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Security		
4	Statewide Administrative	7,882,900	
5	Services		
6	The amount allocated for Statewide Administrative Services includes the unexpended and		
7	unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under		
8	the Department of Transportation and Public Facilities federal indirect cost plan for		
9	expenditures incurred by the Department of Transportation and Public Facilities.		
10	Information Systems and	9,899,800	
11	Services		
12	Leased Facilities	2,957,700	
13	Human Resources	2,366,400	
14	Statewide Procurement	1,239,200	
15	Central Region Support	1,199,200	
16	Services		
17	Northern Region Support	1,480,700	
18	Services		
19	Southcoast Region Support	1,662,800	
20	Services		
21	Statewide Aviation	3,214,000	
22	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
23	balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land		
24	and buildings at Department of Transportation and Public Facilities rural airports under AS		
25	02.15.090(a).		
26	Program Development	4,421,000	
27	Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to		
28	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.		
29	Central Region Planning	2,190,900	
30	Northern Region Planning	1,947,800	
31	Southcoast Region Planning	702,900	
32	Measurement Standards &	6,611,000	
33	Commercial Vehicle		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1           Enforcement			
2           The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
3           includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier			
4           Registration Program receipts collected by the Department of Transportation and Public			
5           Facilities.			
6 <b>Design, Engineering and Construction</b>	<b>118,294,600</b>	<b>3,981,600</b>	<b>114,313,000</b>
7           Statewide Public Facilities	4,642,900		
8           Statewide Design and	13,044,800		
9           Engineering Services			
10          The amount allocated for Statewide Design and Engineering Services includes the			
11          unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts			
12          collected by the Department of Transportation and Public Facilities.			
13          Harbor Program Development	666,300		
14          Central Design and	23,239,300		
15          Engineering Services			
16          The amount allocated for Central Design and Engineering Services includes the unexpended			
17          and unobligated balance on June 30, 2015, of the general fund program receipts collected by			
18          the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19          way.			
20          Northern Design and	17,498,900		
21          Engineering Services			
22          The amount allocated for Northern Design and Engineering Services includes the unexpended			
23          and unobligated balance on June 30, 2015, of the general fund program receipts collected by			
24          the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
25          way.			
26          Southcoast Design and	11,109,300		
27          Engineering Services			
28          The amount allocated for Southeast Design and Engineering Services includes the			
29          unexpended and unobligated balance on June 30, 2015, of the general fund program receipts			
30          collected by the Department of Transportation and Public Facilities for the sale or lease of			
31          excess right-of-way.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Central Region Construction	21,224,400		
4	and CIP Support			
5	Northern Region	17,196,000		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,973,500		
9	Construction			
10	Knik Arm Crossing	1,699,200		
11	<b>State Equipment Fleet</b>		<b>34,040,600</b>	<b>34,040,600</b>
12	State Equipment Fleet	34,040,600		
13	<b>Highways, Aviation and Facilities</b>		<b>170,530,500</b>	<b>146,252,500</b>
14	The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
15	Central Region Facilities	8,354,200		
16	Northern Region Facilities	14,801,300		
17	Southcoast Region	2,974,200		
18	Facilities			
19	Traffic Signal Management	2,020,400		
20	Central Region Highways and	44,030,700		
21	Aviation			
22	Northern Region Highways	68,040,100		
23	and Aviation			
24	Southcoast Region Highways	25,549,400		
25	and Aviation			
26	Whittier Access and Tunnel	4,760,200		
27	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
28	unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the			
29	Department of Transportation and Public Facilities under AS 19.05.040(11).			
30	<b>International Airports</b>		<b>83,402,800</b>	<b>83,402,800</b>
31	International Airport	2,220,200		
32	Systems Office			
33	Anchorage Airport	7,229,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Administration			
4	Anchorage Airport	22,831,800		
5	Facilities			
6	Anchorage Airport Field and	18,335,300		
7	Equipment Maintenance			
8	Anchorage Airport	5,911,100		
9	Operations			
10	Anchorage Airport Safety	10,759,700		
11	Fairbanks Airport	2,183,500		
12	Administration			
13	Fairbanks Airport	4,220,500		
14	Facilities			
15	Fairbanks Airport Field and	4,432,100		
16	Equipment Maintenance			
17	Fairbanks Airport	1,014,500		
18	Operations			
19	Fairbanks Airport Safety	4,264,600		
20	<b>Marine Highway System</b>	<b>152,673,400</b>	<b>150,840,000</b>	<b>1,833,400</b>
21	Marine Vessel Operations	107,505,100		
22	Marine Vessel Fuel	24,748,100		
23	This allocation includes authority to expend \$2 million from the Capitalization Account			
24	within the Alaska Marine Highway System Fund.			
25	Marine Engineering	3,899,100		
26	Overhaul	1,647,800		
27	Reservations and Marketing	2,330,300		
28	Marine Shore Operations	8,377,200		
29	Vessel Operations	4,165,800		
30	Management			
31		* * * * *	* * * * *	
32		* * * * *	<b>University of Alaska</b>	* * * * *
33		* * * * *	* * * * *	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>University of Alaska</b>	<b>896,987,200</b>	<b>661,281,700</b>	<b>235,705,500</b>

It is the intent of the legislature that the mission of the University of Alaska is to inspire learning and to advance and disseminate knowledge, through teaching, research, and public service with an emphasis on the North and its diverse peoples. It is the intent of the legislature that the budget for the University should reflect this mission; and any current functions that are not directly related to the mission should be reviewed and realigned or reallocated, as appropriate, since budgetary priority to the mission will produce educated workers, engaged citizens, and future leaders for Alaska.

Budget Reductions/Additions	144,900
- Systemwide	
Statewide Services	34,375,700
Office of Information	17,578,500
Technology	
Systemwide Education and	11,933,200
Outreach	
Anchorage Campus	265,517,800
Small Business Development	3,164,900
Center	
Kenai Peninsula College	16,627,800
Kodiak College	5,780,500
Matanuska-Susitna College	11,209,200
Prince William Sound	7,671,700
College	
Bristol Bay Campus	4,090,900
Chukchi Campus	2,440,700
College of Rural and	11,346,500
Community Development	
Fairbanks Campus	263,560,900
Interior-Aleutians Campus	5,703,700
Kuskokwim Campus	6,752,700
Northwest Campus	4,571,600

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Fairbanks Organized	143,001,000		
4	Research			
5	UAF Community and Technical	14,187,500		
6	College			
7	Cooperative Extension	10,685,800		
8	Service			
9	Juneau Campus	43,073,000		
10	Ketchikan Campus	5,464,500		
11	Sitka Campus	8,104,200		
12		*****		
13		***** <b>Judiciary</b> *****		
14		*****		
15	<b>Alaska Court System</b>		<b>106,739,400</b>	<b>103,928,100</b>
16	Appellate Courts	7,206,500		
17	Trial Courts	88,747,800		
18	Administration and Support	10,785,100		
19	<b>Therapeutic Courts</b>		<b>2,015,900</b>	<b>1,994,900</b>
20	Therapeutic Courts	2,015,900		
21	<b>Commission on Judicial Conduct</b>		<b>420,500</b>	<b>420,500</b>
22	Commission on Judicial	420,500		
23	Conduct			
24	<b>Judicial Council</b>		<b>1,254,700</b>	<b>1,254,700</b>
25	Judicial Council	1,254,700		
26		*****	*****	
27		***** <b>Alaska Legislature</b> *****		
28		*****	*****	
29	<b>Budget and Audit Committee</b>		<b>17,666,400</b>	<b>16,916,400</b>
30	Legislative Audit	7,079,100		
31	Legislative Finance	8,095,700		
32	Committee Expenses	2,491,600		
33	<b>Legislative Council</b>		<b>35,349,200</b>	<b>35,299,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Salaries and Allowances	7,619,800		
4	Administrative Services	13,679,700		
5	Council and Subcommittees	999,800		
6	Legal and Research Services	4,930,200		
7	Select Committee on Ethics	257,100		
8	Office of Victims Rights	989,600		
9	Ombudsman	1,296,400		
10	Legislature State	5,576,600		
11	Facilities Rent			
12	<b>Legislative Operating Budget</b>		<b>23,427,200</b>	<b>23,417,400</b>
13	Legislative Operating	13,144,500		
14	Budget			
15	Session Expenses	10,282,700		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	3,395,500
6 1004 Unrestricted General Fund Receipts	74,423,300
7 1005 General Fund/Program Receipts	19,850,200
8 1007 Interagency Receipts	127,188,800
9 1017 Group Health and Life Benefits Fund	30,021,100
10 1023 FICA Administration Fund Account	150,700
11 1029 Public Employees Retirement Trust Fund	8,402,900
12 1033 Federal Surplus Property Revolving Fund	411,200
13 1034 Teachers Retirement Trust Fund	3,016,600
14 1042 Judicial Retirement System	75,900
15 1045 National Guard & Naval Militia Retirement System	230,000
16 1061 Capital Improvement Project Receipts	3,411,000
17 1081 Information Services Fund	38,269,200
18 1108 Statutory Designated Program Receipts	762,000
19 1147 Public Building Fund	17,041,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600
21 1220 Crime Victim Compensation Fund	1,544,100
22 *** Total Agency Funding ***	335,562,000
23 <b>Department of Commerce, Community and Economic Development</b>	
24 1002 Federal Receipts	19,871,800
25 1003 General Fund Match	5,508,600
26 1004 Unrestricted General Fund Receipts	22,202,800
27 1005 General Fund/Program Receipts	7,459,500
28 1007 Interagency Receipts	18,504,300
29 1036 Commercial Fishing Loan Fund	4,261,700
30 1040 Real Estate Recovery Fund	290,700
31 1061 Capital Improvement Project Receipts	7,669,900

1	1062	Power Project Fund	1,050,900
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,847,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	18,104,200
7	1141	Regulatory Commission of Alaska Receipts	9,229,100
8	1156	Receipt Supported Services	16,651,000
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	335,400
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,152,300
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,200
16	1224	Mariculture RLF	19,200
17	1225	Community Quota Entity RLF	38,300
18	1227	Alaska Microloan RLF	9,400
19	1229	In-State Natural Gas Pipeline Fund	10,447,900
20	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
21	*** Total Agency Funding ***		157,560,500
22	<b>Department of Corrections</b>		
23	1002	Federal Receipts	5,481,800
24	1004	Unrestricted General Fund Receipts	273,440,900
25	1005	General Fund/Program Receipts	6,457,500
26	1007	Interagency Receipts	13,405,600
27	1061	Capital Improvement Project Receipts	539,800
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
29	*** Total Agency Funding ***		320,156,000
30	<b>Department of Education and Early Development</b>		
31	1002	Federal Receipts	210,832,100

1	1003	General Fund Match	1,064,000
2	1004	Unrestricted General Fund Receipts	54,319,000
3	1005	General Fund/Program Receipts	1,712,400
4	1007	Interagency Receipts	11,245,800
5	1014	Donated Commodity/Handling Fee Account	380,600
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	13,000,000
8	1106	Alaska Student Loan Corporation Receipts	13,443,000
9	1108	Statutory Designated Program Receipts	1,144,400
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	500,400
12	1226	Alaska Higher Education Investment Fund	18,815,200
13	*** Total Agency Funding ***		347,277,900
14	<b>Department of Environmental Conservation</b>		
15	1002	Federal Receipts	23,628,900
16	1003	General Fund Match	4,332,400
17	1004	Unrestricted General Fund Receipts	16,122,200
18	1005	General Fund/Program Receipts	7,010,500
19	1007	Interagency Receipts	2,497,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,414,200
22	1061	Capital Improvement Project Receipts	4,614,500
23	1093	Clean Air Protection Fund	5,137,400
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
26	1205	Berth Fees for the Ocean Ranger Program	3,525,500
27	1230	Alaska Clean Water Administrative Fund	1,240,300
28	1231	Alaska Drinking Water Administrative Fund	456,200
29	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
30	*** Total Agency Funding ***		85,864,700
31	<b>Department of Fish and Game</b>		

1	1002	Federal Receipts	66,853,900
2	1003	General Fund Match	1,296,800
3	1004	Unrestricted General Fund Receipts	66,575,400
4	1005	General Fund/Program Receipts	2,084,300
5	1007	Interagency Receipts	20,448,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,856,400
7	1024	Fish and Game Fund	24,287,700
8	1055	Inter-Agency/Oil & Hazardous Waste	109,700
9	1061	Capital Improvement Project Receipts	7,854,200
10	1108	Statutory Designated Program Receipts	7,416,800
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
13	*** Total Agency Funding ***		210,521,900
14	<b>Office of the Governor</b>		
15	1002	Federal Receipts	201,000
16	1004	Unrestricted General Fund Receipts	23,518,900
17	1061	Capital Improvement Project Receipts	532,900
18	*** Total Agency Funding ***		24,252,800
19	<b>Department of Health and Social Services</b>		
20	1002	Federal Receipts	1,245,595,600
21	1003	General Fund Match	560,318,400
22	1004	Unrestricted General Fund Receipts	435,245,100
23	1005	General Fund/Program Receipts	32,078,600
24	1007	Interagency Receipts	65,936,700
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,539,700
28	1108	Statutory Designated Program Receipts	20,346,300
29	1168	Tobacco Use Education and Cessation Fund	9,868,500
30	1188	Federal Unrestricted Receipts	7,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,421,544,200
2	<b>Department of Labor and Workforce Development</b>	
3	1002 Federal Receipts	94,386,600
4	1003 General Fund Match	7,752,500
5	1004 Unrestricted General Fund Receipts	15,289,700
6	1005 General Fund/Program Receipts	2,800,900
7	1007 Interagency Receipts	18,959,200
8	1031 Second Injury Fund Reserve Account	4,012,500
9	1032 Fishermen's Fund	1,657,200
10	1049 Training and Building Fund	798,500
11	1054 State Training & Employment Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
15	1151 Technical Vocational Education Program Receipts	6,921,800
16	1157 Workers Safety and Compensation Administration Account	7,754,200
17	1172 Building Safety Account	2,136,800
18	1203 Workers Compensation Benefits Guarantee Fund	774,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
20	*** Total Agency Funding ***	173,172,100
21	<b>Department of Law</b>	
22	1002 Federal Receipts	1,020,100
23	1003 General Fund Match	317,400
24	1004 Unrestricted General Fund Receipts	53,696,000
25	1005 General Fund/Program Receipts	862,200
26	1007 Interagency Receipts	26,235,600
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,093,900
31	1141 Regulatory Commission of Alaska Receipts	1,732,600

1	1168	Tobacco Use Education and Cessation Fund	50,900
2	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
3	*** Total Agency Funding ***		88,279,800
4	<b>Department of Military and Veterans' Affairs</b>		
5	1002	Federal Receipts	27,905,200
6	1003	General Fund Match	7,598,200
7	1004	Unrestricted General Fund Receipts	9,989,900
8	1005	General Fund/Program Receipts	28,400
9	1007	Interagency Receipts	6,359,500
10	1061	Capital Improvement Project Receipts	1,738,200
11	1101	Alaska Aerospace Corporation Fund	7,856,500
12	1108	Statutory Designated Program Receipts	435,000
13	*** Total Agency Funding ***		61,910,900
14	<b>Department of Natural Resources</b>		
15	1002	Federal Receipts	13,257,300
16	1003	General Fund Match	764,500
17	1004	Unrestricted General Fund Receipts	81,994,100
18	1005	General Fund/Program Receipts	13,427,400
19	1007	Interagency Receipts	6,756,600
20	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
21	1021	Agricultural Revolving Loan Fund	2,544,100
22	1055	Inter-Agency/Oil & Hazardous Waste	48,200
23	1061	Capital Improvement Project Receipts	6,630,200
24	1105	Permanent Fund Corporation Gross Receipts	5,889,900
25	1108	Statutory Designated Program Receipts	15,631,500
26	1153	State Land Disposal Income Fund	6,095,500
27	1154	Shore Fisheries Development Lease Program	344,900
28	1155	Timber Sale Receipts	455,100
29	1200	Vehicle Rental Tax Receipts	2,948,900
30	1216	Boat Registration Fees	300,000
31	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000

1	*** Total Agency Funding ***	157,796,500
2	<b>Department of Public Safety</b>	
3	1002 Federal Receipts	10,799,600
4	1003 General Fund Match	693,300
5	1004 Unrestricted General Fund Receipts	164,455,500
6	1005 General Fund/Program Receipts	6,599,900
7	1007 Interagency Receipts	9,887,900
8	1055 Inter-Agency/Oil & Hazardous Waste	50,700
9	1061 Capital Improvement Project Receipts	4,270,800
10	1108 Statutory Designated Program Receipts	203,900
11	*** Total Agency Funding ***	196,961,600
12	<b>Department of Revenue</b>	
13	1002 Federal Receipts	74,967,500
14	1003 General Fund Match	8,221,000
15	1004 Unrestricted General Fund Receipts	21,050,400
16	1005 General Fund/Program Receipts	1,482,900
17	1007 Interagency Receipts	7,394,500
18	1016 CSSD Federal Incentive Payments	1,800,000
19	1017 Group Health and Life Benefits Fund	31,247,000
20	1027 International Airports Revenue Fund	34,400
21	1029 Public Employees Retirement Trust Fund	26,618,300
22	1034 Teachers Retirement Trust Fund	12,223,600
23	1042 Judicial Retirement System	437,200
24	1045 National Guard & Naval Militia Retirement System	276,000
25	1050 Permanent Fund Dividend Fund	8,361,200
26	1061 Capital Improvement Project Receipts	3,467,800
27	1066 Public School Trust Fund	124,400
28	1103 Alaska Housing Finance Corporation Receipts	34,404,100
29	1104 Alaska Municipal Bond Bank Receipts	899,700
30	1105 Permanent Fund Corporation Gross Receipts	162,638,400
31	1106 Alaska Student Loan Corporation Receipts	55,100

1	1108	Statutory Designated Program Receipts	138,300
2	1133	CSSD Administrative Cost Reimbursement	1,363,100
3	1169	Power Cost Equalization Endowment Fund Earnings	354,900
4	1236	Alaska Liquefied Natural Gas Project Fund I/A	150,000
5		*** Total Agency Funding ***	397,709,800
6		<b>Department of Transportation and Public Facilities</b>	
7	1002	Federal Receipts	2,028,700
8	1004	Unrestricted General Fund Receipts	247,905,900
9	1005	General Fund/Program Receipts	9,400,200
10	1007	Interagency Receipts	4,089,200
11	1026	Highways Equipment Working Capital Fund	34,991,000
12	1027	International Airports Revenue Fund	86,634,400
13	1061	Capital Improvement Project Receipts	159,885,900
14	1076	Alaska Marine Highway System Fund	58,994,700
15	1108	Statutory Designated Program Receipts	534,800
16	1200	Vehicle Rental Tax Receipts	4,999,200
17	1214	Whittier Tunnel Toll Receipts	1,928,400
18	1215	Unified Carrier Registration Receipts	324,500
19	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
20	1236	Alaska Liquefied Natural Gas Project Fund I/A	71,300
21		*** Total Agency Funding ***	612,488,800
22		<b>University of Alaska</b>	
23	1002	Federal Receipts	150,852,700
24	1003	General Fund Match	4,777,300
25	1004	Unrestricted General Fund Receipts	329,335,400
26	1007	Interagency Receipts	16,201,100
27	1048	University of Alaska Restricted Receipts	321,539,000
28	1061	Capital Improvement Project Receipts	10,530,700
29	1151	Technical Vocational Education Program Receipts	5,630,000
30	1174	University of Alaska Intra-Agency Transfers	58,121,000
31		*** Total Agency Funding ***	896,987,200

1	<b>Judiciary</b>	
2	1002 Federal Receipts	1,116,000
3	1004 Unrestricted General Fund Receipts	107,598,200
4	1007 Interagency Receipts	1,421,700
5	1108 Statutory Designated Program Receipts	85,000
6	1133 CSSD Administrative Cost Reimbursement	209,600
7	*** Total Agency Funding ***	110,430,500
8	<b>Alaska Legislature</b>	
9	1004 Unrestricted General Fund Receipts	75,569,600
10	1005 General Fund/Program Receipts	63,400
11	1007 Interagency Receipts	809,800
12	*** Total Agency Funding ***	76,442,800
13	<b>* * * * * Total Budget * * * * *</b>	<b>6,674,920,000</b>
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	602,644,400
6	1004 Unrestricted General Fund Receipts	2,072,732,300
7	*** Total Unrestricted General ***	2,675,376,700
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	111,318,300
10	1021 Agricultural Revolving Loan Fund	2,544,100
11	1031 Second Injury Fund Reserve Account	4,012,500
12	1032 Fishermen's Fund	1,657,200
13	1036 Commercial Fishing Loan Fund	4,261,700
14	1040 Real Estate Recovery Fund	290,700
15	1048 University of Alaska Restricted Receipts	321,539,000
16	1049 Training and Building Fund	798,500
17	1050 Permanent Fund Dividend Fund	26,085,900
18	1052 Oil/Hazardous Release Prevention & Response Fund	15,414,200
19	1054 State Training & Employment Program	8,294,100
20	1062 Power Project Fund	1,050,900
21	1066 Public School Trust Fund	13,124,400
22	1070 Fisheries Enhancement Revolving Loan Fund	605,400
23	1074 Bulk Fuel Revolving Loan Fund	55,300
24	1076 Alaska Marine Highway System Fund	58,994,700
25	1109 Test Fisheries Receipts	3,042,300
26	1141 Regulatory Commission of Alaska Receipts	10,961,700
27	1151 Technical Vocational Education Program Receipts	13,052,200
28	1153 State Land Disposal Income Fund	6,095,500
29	1154 Shore Fisheries Development Lease Program	344,900
30	1155 Timber Sale Receipts	455,100
31	1156 Receipt Supported Services	16,651,000

1	1157	Workers Safety and Compensation Administration Account	7,754,200
2	1162	Alaska Oil & Gas Conservation Commission Receipts	7,367,600
3	1164	Rural Development Initiative Fund	57,400
4	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
5	1168	Tobacco Use Education and Cessation Fund	9,919,400
6	1169	Power Cost Equalization Endowment Fund Earnings	354,900
7	1170	Small Business Economic Development Revolving Loan Fund	55,100
8	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
9	1172	Building Safety Account	2,136,800
10	1200	Vehicle Rental Tax Receipts	8,283,500
11	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
12	1203	Workers Compensation Benefits Guarantee Fund	774,500
13	1205	Berth Fees for the Ocean Ranger Program	3,525,500
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,152,300
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1226	Alaska Higher Education Investment Fund	18,815,200
20	1227	Alaska Microloan RLF	9,400
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
22	1238	Vaccine Assessment Account	22,488,600
23		*** Total Designated General ***	734,647,700
24		<b>Other Non-Duplicated</b>	
25	1017	Group Health and Life Benefits Fund	61,268,100
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,054,600
27	1023	FICA Administration Fund Account	150,700
28	1024	Fish and Game Fund	24,287,700
29	1027	International Airports Revenue Fund	86,668,800
30	1029	Public Employees Retirement Trust Fund	35,021,200
31	1034	Teachers Retirement Trust Fund	15,240,200

1	1042	Judicial Retirement System	513,100
2	1045	National Guard & Naval Militia Retirement System	506,000
3	1093	Clean Air Protection Fund	5,137,400
4	1101	Alaska Aerospace Corporation Fund	7,856,500
5	1102	Alaska Industrial Development & Export Authority Receipts	8,847,000
6	1103	Alaska Housing Finance Corporation Receipts	34,404,100
7	1104	Alaska Municipal Bond Bank Receipts	899,700
8	1105	Permanent Fund Corporation Gross Receipts	171,105,900
9	1106	Alaska Student Loan Corporation Receipts	13,498,100
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	67,239,300
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	324,500
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,240,300
17	1231	Alaska Drinking Water Administrative Fund	456,200
18	*** Total Other Non-Duplicated ***		541,326,400
19	<b>Federal Receipts</b>		
20	1002	Federal Receipts	1,952,194,300
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	380,600
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1033	Federal Surplus Property Revolving Fund	411,200
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	1,572,700
27	1188	Federal Unrestricted Receipts	7,400,000
28	*** Total Federal Receipts ***		1,984,551,800
29	<b>Other Duplicated</b>		
30	1007	Interagency Receipts	357,342,300
31	1026	Highways Equipment Working Capital Fund	34,991,000

1	1055	Inter-Agency/Oil & Hazardous Waste	656,800
2	1061	Capital Improvement Project Receipts	215,885,500
3	1081	Information Services Fund	38,269,200
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,041,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,544,100
8	1229	In-State Natural Gas Pipeline Fund	10,447,900
9	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
10	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	221,300
12	***	Total Other Duplicated ***	739,017,400

13 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2016.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2016.

7 \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2016, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2016,  
12 and submit a report to the legislature on October 1, 2016, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2016.

15 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

19 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2016.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in  
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to  
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2016, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be

1 \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2016, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
10 An estimated \$17,650,000 will be declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2016.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2016.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the  
25 reclamation of state, federal, or private land, including the plugging or repair of a well,  
26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
28 covered by the bond for the fiscal year ending June 30, 2016.

29 \* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
30 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
31 apportioned to the state as national forest income that the Department of Commerce,

1 Community, and Economic Development determines would lapse into the unrestricted portion  
2 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule  
3 cities, first class cities, second class cities, a municipality organized under federal law, or  
4 regional educational attendance areas entitled to payment from the national forest income for  
5 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest  
6 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
7 and (d) for the fiscal year ending June 30, 2016.

8 (b) If the amount necessary to make national forest receipts payments under  
9 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
10 amount necessary to make national forest receipt payments is appropriated from federal  
11 receipts received for that purpose to the Department of Commerce, Community, and  
12 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
13 year ending June 30, 2016.

14 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
15 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
16 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
17 from federal receipts received for that purpose to the Department of Commerce, Community,  
18 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
19 fiscal year ending June 30, 2016.

20 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
21 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general  
22 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
23 Commerce, Community, and Economic Development for payment in the fiscal year ending  
24 June 30, 2016, to qualified regional associations operating within a region designated under  
25 AS 16.10.375.

26 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
27 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general  
28 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
29 Commerce, Community, and Economic Development for payment in the fiscal year ending  
30 June 30, 2016, to qualified regional seafood development associations for the following  
31 purposes:

1 (1) promotion of seafood and seafood by-products that are harvested in the  
2 region and processed for sale;

3 (2) promotion of improvements to the commercial fishing industry and  
4 infrastructure in the seafood development region;

5 (3) establishment of education, research, advertising, or sales promotion  
6 programs for seafood products harvested in the region;

7 (4) preparation of market research and product development plans for the  
8 promotion of seafood and their by-products that are harvested in the region and processed for  
9 sale;

10 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
11 or private boards, organizations, or agencies engaged in work or activities similar to the work  
12 of the organization, including entering into contracts for joint programs of consumer  
13 education, sales promotion, quality control, advertising, and research in the production,  
14 processing, or distribution of seafood harvested in the region;

15 (6) cooperation with commercial fishermen, fishermen's organizations,  
16 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
17 Technology Center, state and federal agencies, and other relevant persons and entities to  
18 investigate market reception to new seafood product forms and to develop commodity  
19 standards and future markets for seafood products.

20 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount  
21 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
22 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
23 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
24 fiscal year ending June 30, 2016.

25 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
26 equalization program costs without proration, the amount necessary to pay power cost  
27 equalization program costs without proration, estimated to be \$0, is appropriated from the  
28 general fund to the Department of Commerce, Community, and Economic Development,  
29 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending  
30 June 30, 2016.

31 (h) The sum of \$345,000 is appropriated from federal receipts for energy projects to

1 the Department of Commerce, Community, and Economic Development, Alaska Energy  
2 Authority for operating costs associated with emerging energy technology fund data  
3 collection for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018.

4 \* **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
5 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
6 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated  
7 from the general fund to the Department of Fish and Game for payment in the fiscal year  
8 ending June 30, 2016, to the qualified regional dive fishery development association in the  
9 administrative area where the assessment was collected.

10 (b) After the appropriation made in sec. 23(I) of this Act, the remaining balance of the  
11 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
12 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
13 for sport fish operations for the fiscal year ending June 30, 2016.

14 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
15 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
16 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
17 the additional amount necessary to pay those benefit payments is appropriated for that  
18 purpose from that fund to the Department of Labor and Workforce Development, workers'  
19 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

20 (b) If the amount necessary to pay benefit payments from the second injury fund  
21 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
22 additional amount necessary to make those benefit payments is appropriated for that purpose  
23 from the second injury fund to the Department of Labor and Workforce Development, second  
24 injury fund allocation, for the fiscal year ending June 30, 2016.

25 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
26 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
27 additional amount necessary to pay those benefit payments is appropriated for that purpose  
28 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
29 allocation, for the fiscal year ending June 30, 2016.

30 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
31 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,

1 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the  
2 amount appropriated for the Department of Labor and Workforce Development, Alaska  
3 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
4 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
5 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
6 the center, for the fiscal year ending June 30, 2016.

7 \* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
8 the average ending market value in the Alaska veterans' memorial endowment fund  
9 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,  
10 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
11 to the Department of Military and Veterans' Affairs for the purposes specified in  
12 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

13 \* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
14 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for  
15 operation of an oil production platform in Cook Inlet under lease with the Department of  
16 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
17 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
18 ending June 30, 2016, June 30, 2017, and June 30, 2018.

19 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
20 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine  
21 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
22 Resources for those purposes for the fiscal year ending June 30, 2016.

23 (c) The amount received in settlement of a claim against a bond guaranteeing the  
24 reclamation of state, federal, or private land, including the plugging or repair of a well,  
25 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
26 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
27 for the fiscal year ending June 30, 2016.

28 (d) Federal receipts received for fire suppression during the fiscal year ending  
29 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural  
30 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

31 (e) If any portion of the federal receipts appropriated to the Department of Natural

1 Resources for division of forestry wildland firefighting crews is not received, that amount,  
 2 estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the  
 3 Department of Natural Resources, fire suppression preparedness, for the purpose of paying  
 4 costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30,  
 5 2016.

6 \* **Sec. 17.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
 7 paternity testing administered by the child support services agency, as required under  
 8 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
 9 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
 10 child support activities for the fiscal year ending June 30, 2016.

11 \* **Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
 12 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special  
 13 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is  
 14 appropriated from the general fund to the University of Alaska for support of alumni  
 15 programs at the campuses of the university for the fiscal year ending June 30, 2016.

16 \* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price  
 17 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of  
 18 money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest  
 19 dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the  
 20 general fund to the Office of the Governor for distribution to state agencies to offset increased  
 21 fuel and utility costs for the fiscal year ending June 30, 2016.

22 (b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil  
 23 exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016  
 24 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 25 this section, estimated to be \$0, is appropriated from the general fund to the Office of the  
 26 Governor for distribution to state agencies to offset increased fuel and utility costs for the  
 27 fiscal year ending June 30, 2016.

28 (c) The following table shall be used in determining the amount of the appropriations  
 29 made in (a) and (b) of this section:

30 2016 FISCAL  
 31 YEAR-TO-DATE

	AVERAGE PRICE	AMOUNT
1		
2	OF ALASKA NORTH	
3	SLOPE CRUDE OIL	
4	\$97 or more	\$13,500,000
5	96	13,000,000
6	95	12,500,000
7	94	12,000,000
8	93	11,500,000
9	92	11,000,000
10	91	10,500,000
11	90	10,000,000
12	89	9,500,000
13	88	9,000,000
14	87	8,500,000
15	86	8,000,000
16	85	7,500,000
17	84	7,000,000
18	83	6,500,000
19	82	6,000,000
20	81	5,500,000
21	80	5,000,000
22	79	4,500,000
23	78	4,000,000
24	77	3,500,000
25	76	3,000,000
26	75	2,500,000
27	74	2,000,000
28	73	1,500,000
29	72	1,000,000
30	71	500,000
31	70	0

1 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
2 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
3 2016.

4 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section  
5 to departments as follows:

6 (1) to the Department of Transportation and Public Facilities, up to 37 percent  
7 of the total;

8 (2) to the University of Alaska, up to 26 percent of the total;

9 (3) to the Department of Corrections, up to seven percent of the total;

10 (4) to the Department of Fish and Game and the Department of Public Safety,  
11 up to six percent each of the total;

12 (5) to the Department of Health and Social Services up to five percent of the  
13 total;

14 (6) to any other state agency, not more than four percent of the total amount  
15 appropriated;

16 (7) the aggregate amount allocated may not exceed 100 percent of the  
17 appropriation.

18 \* **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
19 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
20 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending  
21 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and  
22 accounts in which the payments received by the state are deposited. In this subsection,  
23 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

24 (b) The amount necessary to compensate the provider of bankcard or credit card  
25 services to the state during the fiscal year ending June 30, 2016, is appropriated for that  
26 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,  
27 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
28 goods, and services provided by that agency on behalf of the state, from the funds and  
29 accounts in which the payments received by the state are deposited.

30 (c) The amount necessary to compensate the provider of bankcard or credit card  
31 services to the state during the fiscal year ending June 30, 2016, is appropriated for that

1 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting  
 2 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
 3 credit card, from the funds and accounts in which the restitution payments received by the  
 4 Department of Law are deposited.

5 \* **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
 6 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
 7 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the  
 8 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
 9 June 30, 2016.

10 (b) The amount required to be paid by the state for the principal of and interest on all  
 11 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the  
 12 Alaska Housing Finance Corporation for payment of the principal of and interest on those  
 13 bonds for the fiscal year ending June 30, 2016.

14 (c) The amount necessary for payment of principal and interest, redemption premium,  
 15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 16 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest  
 17 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
 18 revenue bond redemption fund (AS 37.15.565).

19 (d) The amount necessary for payment of principal and interest, redemption premium,  
 20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 21 the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest  
 22 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 23 fund revenue bond redemption fund (AS 37.15.565).

24 (e) The sum of \$4,599,354 is appropriated from the general fund to the following  
 25 agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding  
 26 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 27 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,300
Anchorage Community and Technical College Center	

1 Juneau Readiness Center/UAS Joint Facility

2 (2) Department of Transportation and Public Facilities

3 (A) Matanuska-Susitna Borough 709,463

4 (deep water port and road upgrade)

5 (B) Aleutians East Borough/False Pass 111,377

6 (small boat harbor)

7 (C) City of Valdez (harbor renovations) 213,381

8 (D) Aleutians East Borough/Akutan 348,108

9 (small boat harbor)

10 (E) Fairbanks North Star Borough 336,124

11 (Eielson AFB Schools, major

12 maintenance and upgrades)

13 (F) City of Unalaska (Little South America 366,745

14 (LSA) Harbor)

15 (3) Alaska Energy Authority

16 (A) Kodiak Electric Association 943,676

17 (Nyman combined cycle cogeneration plant)

18 (B) Copper Valley Electric Association 351,180

19 (cogeneration projects)

20 (f) The amount necessary for payment of lease payments and trustee fees relating to  
21 certificates of participation issued for real property for the fiscal year ending June 30, 2016,  
22 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee  
23 for that purpose for the fiscal year ending June 30, 2016.

24 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
25 Administration in the following amounts for the purpose of paying the following obligations  
26 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

27 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

28 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

29 (h) The following amounts are appropriated to the state bond committee from the  
30 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

31 (1) the sum of \$37,700 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2009A general obligation bonds, for  
2 payment of debt service and accrued interest on outstanding State of Alaska general  
3 obligation bonds, series 2009A;

4 (2) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
6 in (1) of this subsection, estimated to be \$12,887,000, from the general fund for that purpose;

7 (3) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
9 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
10 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
11 on the series 2010A general obligation bonds;

12 (4) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
14 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (5) the sum of \$12,000 from the investment earnings on the bond proceeds  
18 deposited in the capital project funds for the series 2010A and 2010B general obligation  
19 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
20 general obligation bonds, series 2010A and 2010B;

21 (6) the amount necessary for payment of debt service and accrued interest on  
22 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
23 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the  
24 general fund for that purpose;

25 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt  
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
27 2012A, from the general fund for that purpose;

28 (8) the sum of \$22,000 from the investment earnings on the bond proceeds  
29 deposited in the capital project funds for the series 2013A general obligation bonds, for  
30 payment of debt service and accrued interest on outstanding State of Alaska general  
31 obligation bonds, series 2013A;

1 (9) the amount necessary for payment of debt service and accrued interest on  
2 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
3 from the amount received from the United States Treasury as a result of the American  
4 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
5 subsidy payments due on the series 2013A general obligation bonds;

6 (10) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
8 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

9 (11) the sum of \$221,500 from the investment earnings on the bond proceeds  
10 deposited in the capital project funds for the series 2013B general obligation bonds, for  
11 payment of debt service and accrued interest on outstanding State of Alaska general  
12 obligation bonds, series 2013B;

13 (12) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
15 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

16 (13) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2015A, estimated to be  
18 \$10,000,000, from the general fund for that purpose;

19 (14) the amount necessary for payment of trustee fees on outstanding State of  
20 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and  
21 2015A, estimated to be \$5,300, from the general fund for that purpose;

22 (15) the amount necessary for the purpose of authorizing payment to the  
23 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
24 bonds, estimated to be \$100,000, from the general fund for that purpose;

25 (16) if the proceeds of state general obligation bonds issued is temporarily  
26 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
27 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
28 repayment to the general fund as soon as additional state general obligation bond proceeds  
29 have been received by the state; and

30 (17) if the amount necessary for payment of debt service and accrued interest  
31 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in

1 this subsection, the additional amount necessary to pay the obligations, from the general fund  
2 for that purpose.

3 (i) The following amounts are appropriated to the state bond committee from the  
4 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

5 (1) the amount necessary for debt service on outstanding international airports  
6 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
7 approved by the Federal Aviation Administration at the Alaska international airports system;

8 (2) the amount necessary for debt service and trustee fees on outstanding  
9 international airports revenue bonds, estimated to be \$398,820, from the amount received  
10 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
11 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
12 general airport revenue bonds;

13 (3) the amount necessary for payment of debt service and trustee fees on  
14 outstanding international airports revenue bonds, after payments made in (1) and (2) of this  
15 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund  
16 (AS 37.15.430(a)) for that purpose.

17 (j) The sum of \$19,623,350 is appropriated from the general fund to the Department  
18 of Administration for payment of obligations and fees for the following facilities for the fiscal  
19 year ending June 30, 2016:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 1,806,000
(2) Goose Creek Correctional Center	17,813,150
(3) Fees	4,200

24 (k) The amount necessary for state aid for costs of school construction under  
25 AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education  
26 and Early Development for the fiscal year ending June 30, 2016, from the following sources:

27 (1) \$23,900,000 from the School Fund (AS 43.50.140);

28 (2) the amount necessary, after the appropriation made in (1) of this  
29 subsection, estimated to be \$99,523,009, from the general fund.

30 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
31 fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are

1 appropriated to the state bond committee for payment of debt service, accrued interest, and  
2 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
3 those bonds.

4 \* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
5 designated program receipts under AS 37.05.146(b)(3), information services fund program  
6 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
7 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
8 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
9 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
10 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and  
11 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
12 with the program review provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
14 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by  
15 this Act, the appropriations from state funds for the affected program shall be reduced by the  
16 excess if the reductions are consistent with applicable federal statutes.

17 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
18 are received during the fiscal year ending June 30, 2016, fall short of the amounts  
19 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
20 in receipts.

21 \* **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
22 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are  
23 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
25 issuance of heirloom birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (b) The amount of federal receipts received for disaster relief during the fiscal year  
31 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund

1 (AS 26.23.300(a)).

2 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
3 fund (AS 26.23.300(a)).

4 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
5 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
6 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
7 which the tax credit certificates presented for purchase exceeds the balance of the fund,  
8 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax  
9 credit fund (AS 43.55.028).

10 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
11 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
12 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
13 bank authority reserve fund (AS 44.85.270(a)).

14 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
15 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
16 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
17 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

18 (g) The amount of federal receipts awarded or received for capitalization of the Alaska  
19 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for  
20 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is  
21 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

22 (h) The amount necessary to match federal receipts awarded or received for  
23 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,  
24 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond  
25 receipts to the Alaska clean water fund (AS 46.03.032(a)).

26 (i) The amount of federal receipts awarded or received for capitalization of the Alaska  
27 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for  
28 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is  
29 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

30 (j) The amount necessary to match federal receipts awarded or received for  
31 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,

1 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond  
2 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

3 (k) The amount required for payment of debt service, accrued interest, and trustee  
4 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
5 2016, estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise  
6 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
7 game revenue bond redemption fund (AS 37.15.770) for that purpose.

8 (l) After the appropriations made in sec. 13(b) of this Act and (k) of this section, the  
9 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
10 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska  
11 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
12 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
13 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
14 June 30, 2016.

15 (m) If the amounts appropriated to the Alaska fish and game revenue bond  
16 redemption fund (AS 37.15.770) in (l) of this section are less than the amount required for the  
17 payment of debt service, accrued interest, and trustee fees on outstanding sport fish  
18 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the  
19 lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the  
20 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt  
21 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
22 the fiscal year ending June 30, 2016.

23 (n) The amount received under AS 18.67.162 as program receipts, estimated to be  
24 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
25 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,  
26 is appropriated to the crime victim compensation fund (AS 18.67.162).

27 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund  
28 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
29 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
30 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
31 compensation fund (AS 18.67.162).

1 (p) An amount equal to the interest earned on amounts in the election fund required  
2 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
3 fund for use in accordance with 42 U.S.C. 15404(b)(2).

4 \* **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
5 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
6 appropriated as follows:

7 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
8 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
9 AS 37.05.530(g)(1) and (2); and

10 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
11 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
12 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
13 AS 37.05.530(g)(3).

14 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
15 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee  
16 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
17 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

18 (c) The sum of \$1,134,027,900 is appropriated from the general fund to the public  
19 education fund (AS 14.17.300).

20 (d) The following amounts are appropriated to the oil and hazardous substance release  
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be  
25 \$6,790,300, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to  
27 be \$6,480,000, from the surcharge levied under AS 43.55.300.

28 (e) The following amounts are appropriated to the oil and hazardous substance release  
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
30 and response fund (AS 46.08.010(a)) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not  
2 otherwise appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2015, from the  
4 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

5 (f) The unexpended and unobligated balance on June 30, 2015, estimated to be  
6 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
7 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
8 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
9 administrative fund (AS 46.03.034).

10 (g) The unexpended and unobligated balance on June 30, 2015, estimated to be  
11 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
12 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
13 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
14 water administrative fund (AS 46.03.038).

15 (h) The amount equal to the revenue collected from the following sources during the  
16 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and  
17 game fund (AS 16.05.100):

18 (1) range fees collected at shooting ranges operated by the Department of Fish  
19 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

20 (2) receipts from the sale of waterfowl conservation stamp limited edition  
21 prints (AS 16.05.826(a)), estimated to be \$5,000;

22 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
23 estimated to be \$83,000; and

24 (4) fees collected at boating and angling access sites managed by the  
25 Department of Natural Resources, division of parks and outdoor recreation, under a  
26 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

27 (i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
28 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,  
29 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
30 account (AS 37.14.800(a)).

31 (j) The sum of \$13,000,000 is appropriated from the general fund to the renewable

1 energy grant fund (AS 42.45.045(a)).

2 (k) The sum of \$38,789,000 is appropriated from the general fund to the regional  
3 educational attendance area and small municipal school district school fund  
4 (AS 14.11.030(a)).

5 (l) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
6 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

7 \* **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is  
8 appropriated from the general fund to the Department of Administration for deposit in the  
9 defined benefit plan account in the public employees' retirement system as an additional state  
10 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

11 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department  
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
13 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
14 June 30, 2016.

15 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of  
16 Administration for deposit in the defined benefit plan account in the judicial retirement  
17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
18 fiscal year ending June 30, 2016.

19 \* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
20 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
21 for public officials, officers, and employees of the executive branch, Alaska Court System  
22 employees, employees of the legislature, and legislators and to implement the terms for the  
23 fiscal year ending June 30, 2016, of the following collective bargaining agreements:

24 (1) Alaska Correctional Officers Association, representing the correctional  
25 officers unit;

26 (2) Confidential Employees Association, for the confidential unit;

27 (3) Alaska Public Employees Association, for the supervisory unit;

28 (4) Alaska State Employees Association, for the general government unit;

29 (5) Public Safety Employees Association;

30 (6) Alaska Vocational Technical Center Teachers' Association;

31 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed

1 marine unit.

2 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
3 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
4 2016, for university employees who are not members of a collective bargaining unit and to  
5 implement the terms for the fiscal year ending June 30, 2016, of the following collective  
6 bargaining agreements:

7 (1) Fairbanks Firefighters Union, IAFF Local 1324;

8 (2) United Academics - American Association of University Professors,  
9 American Federation of Teachers;

10 (3) United Academic - Adjuncts - American Association of University  
11 Professors, American Federation of Teachers;

12 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

13 (5) University of Alaska Federation of Teachers (UAFT).

14 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
15 the membership of the respective collective bargaining unit, the appropriations made in this  
16 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
17 amount for the collective bargaining agreement, and the corresponding funding source  
18 amounts are reduced accordingly.

19 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
20 the membership of the respective collective bargaining unit and approved by the Board of  
21 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
22 collective bargaining unit's agreement are reduced proportionately by the amount for the  
23 collective bargaining agreement, and the corresponding funding source amounts are reduced  
24 accordingly.

25 \* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
26 governments and other entities their share of taxes and fees collected in the listed fiscal years  
27 under the following programs is appropriated from the general fund to the Department of  
28 Revenue for payment to local governments and other entities in the fiscal year ending  
29 June 30, 2016:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT

1	Fisheries business tax (AS 43.75)	2015	\$23,100,000
2	Fishery resource landing tax (AS 43.77)	2015	7,300,000
3	Aviation fuel tax (AS 43.40.010)	2016	200,000
4	Electric and telephone cooperative tax	2016	4,000,000
5	(AS 10.25.570)		
6	Liquor license fee (AS 04.11)	2016	900,000
7	Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

8 (b) The amount necessary to pay the first seven ports of call their share of the tax  
9 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated  
10 to be \$15,500,000, is appropriated from the commercial vessel passenger tax account  
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
12 year ending June 30, 2016.

13 \* **Sec. 28.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
14 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
15 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less  
16 for the department in the state accounting system for each prior fiscal year in which a negative  
17 account balance of \$1,000 or less exists.

18 \* **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),  
19 and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

20 \* **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
21 appropriate either the unexpended and unobligated balance of specific fiscal year 2015  
22 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified  
23 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior  
24 fiscal year balance.

25 \* **Sec. 31.** Section 30 of this Act takes effect June 30, 2015.

26 \* **Sec. 32.** Section 24(c) of this Act takes effect December 1, 2015.

27 \* **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,  
28 2015.