

2008 Session Fiscal Year 2009

Summary of Appropriations



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COLUMN DEFINITIONS

OPERATING COLUMNS:

08MgtPln – Authorized level of expenditures at the beginning of FY08 plus position adjustments and transfers (made at an agency’s discretion) within appropriations.

08SupRPL – FY08 supplemental operating appropriations and FY08 Revised Program--Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

Adj Base – FY08 Management Plan less one-time items, plus FY09 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

GovAmd+ - FY09 operating budget as proposed by the Governor to the legislature on December 15, 2007, official amendments proposed through the 30th legislative day, the Governor’s post 30-day requested changes, and the HB 4001 proposed budget request.

House - The version of the FY09 operating bill adopted by the House of Representatives.

Senate - The version of the FY09 operating bill adopted by the Senate.

Enacted – The version of the FY09 operating bill adopted by the full legislature, adjusted for vetoes.

Bills – FY09 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

Other Op – Total FY09 operating appropriations in non-operating budget bills.

H 4001 – Sums the FY09 SCS CSHB 4001(FIN) Alaska Gasline Inducement Act (AGIA) and Energy Relief Bill appropriations as adopted by the full legislature during the 2008 Fourth Special Session.

09Budget – Sums the **Enacted, Bills, Other Op and H 4001** columns to reflect the total FY09 operating budget. FY09 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY09 budget are excluded from this column because the amounts are unknown at this time.

CAPITAL COLUMNS:

LegFTSup - Fast track supplemental capital appropriations as passed by the Legislature before vetoes (SB 256).

FT Veto - Vetoed fast track supplemental capital appropriations only.

FnIFTSup - Final enacted fast track supplemental capital appropriations (Ch. 11, SLA 2008).

LegSTSup – Slow track supplemental capital appropriations as passed by the Legislature before vetoes (SB 221).

ST Veto – Vetoed slow track supplemental capital appropriations only.

FnISTSup – Final enacted slow track supplemental capital appropriations (Ch. 29, SLA 2008).

09Approp – FY09 effective capital appropriations in the capital bill (SB 221) and the Mental Health bill (HB 312) before vetoes.

09 Veto – Vetoed FY09 effective capital appropriations only.

09OthCap – Other FY09 effective capital appropriations. Specifically, those found in the AGIA/ Energy bill (HB 4001; Ch. 1, 4SSLA 2008).

09Budget – Total enacted FY09 effective capital appropriations (all bills).

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SUMMARY OF APPROPRIATIONS
2008 Session – FY09

State of Alaska Fiscal Summary and Supporting Tables

The Fiscal Summary

The Fiscal Summary is designed to provide a “big picture” of Alaska’s budget. **Page 1** of the summary provides a year-to-year comparison by budget category—operating, capital and savings—and by fund source. **Page 2** tracks changes in the Constitutional Budget Reserve Fund (CBRF) and Permanent Fund during FY08 and FY09. The amount “Due from the General Fund” to the CBRF is of particular interest; note that recent general fund deposits of nearly \$5 billion to the CBRF have reduced the general fund liability to approximately \$217 million. Once the CBRF is repaid, year-end surpluses will remain in the general fund. The chart on **page 3** summarizes budget information by funding category. The chart matches line 45 of the Fiscal Summary: pre-savings authorization for FY09. Definitions of funding categories are included with the pie chart.

Figure 1—Alaska General Fund (GF) Appropriations FY1998 – FY2009—provides a longer-term view of general fund appropriations. The chart shows that operating and capital appropriations were steady (at \$2.2 to \$2.5 billion annually) and that the state often ran a deficit before FY05. As oil prices began to increase in FY2005, operating, capital and savings appropriations increased.

Figure 2—FY09 General Fund Revenue – Fiscal Sensitivity Chart—offers a means to gauge Alaska’s fiscal health at various oil prices. The chart shows that oil must sell for about \$76/barrel in order to produce sufficient revenue to cover the \$5.98 billion FY09 budget (pre-savings authorization-line 45 of the fiscal summary). At the spring forecast price of \$83/barrel, there will be a surplus of \$1.1 billion.

Supporting Tables

Tables 1 through 11 provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including Oil Revenue, Non-Oil Revenue, Investment Revenue, carry-forward amounts, Net Corporate Dividends, and Federal and Other Funds.

Tables 2 through 9 show operating appropriations, categorized as Agency Operations and Statewide Operations. **Table 2** offers a summary of **tables 3 through 9**, with references to page 1 of the fiscal summary and the tables in which detailed information—on non-formula programs, K-12 education, new legislation (fiscal notes), debt service, fund capitalization, special appropriations and duplicated authorization—is provided.

Table 10 shows savings by fiscal year and funding source. Savings includes deposits to the Constitutional Budget Reserve Fund (CBRF), the Statutory Budget Reserve Fund (SBR), and the Public Education Fund (PEF) and other appropriations that are more accurately categorized as savings than as expenditures.

Table 11 summarizes capital appropriations. The table provides the total current year and prior year capital project appropriations and revised programs, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, supplemental appropriations, and duplicated authorization.

Additional operating and capital reports, as well as the appropriation bills, are included within the Summary of Appropriations.

State of Alaska Fiscal Summary

(\$ millions)

| | FY08 Budget | | FY08 Enacted Budget | | FY09 Enacted Budget | | FY Change | | |
|---|----------------|----------------|---------------------|-----------------|---------------------|----------------|-----------------|------------------|-------------|
| | GF | Other | Federal | Total | GF | Other | Total | \$ | % |
| REVENUE (Excludes Permanent Fund Earnings) | 9,723.4 | 2,579.6 | 3,358.4 | 15,661.3 | 7,523.3 | 2,524.2 | 13,608.8 | (2,200.1) | -23% |
| Unrestricted General Fund Revenue (Fall 2007) (1) | 6,604.5 | | | 6,604.5 | 5,438.4 | | 5,438.4 | (1,166.1) | (17.5%) |
| Unrestricted General Fund Revenue (Spring 2008) (1) | 1,973.4 | | | 1,973.4 | 2,084.9 | | 2,084.9 | 111.5 | 5.6% |
| Unrestricted General Fund Revenue (August 2008) (1) | 1,125.6 | | | 1,125.6 | 0.0 | | 0.0 | | 0% |
| Carryforward (2) | 19.9 | 6.2 | 2.0 | 28.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Net Corporate Dividends (3) | | 2,573.5 | 86.5 | 2,660.0 | | 87.6 | 87.6 | | 0% |
| Federal and Other Funds | | | 3,269.9 | 5,843.4 | | 3,473.7 | 5,997.9 | | 0% |
| APPROPRIATIONS | | | | | | | | | |
| TOTAL OPERATING APPROPRIATIONS | 4,160.7 | 1,720.2 | 1,045.4 | 6,926.3 | 5,310.7 | 1,737.4 | 8,140.6 | 1,150.0 | 28% |
| Agency Operations | 3,181.2 | 1,685.4 | 939.7 | 5,806.3 | 3,465.3 | 1,696.8 | 6,152.6 | 284.1 | 9% |
| Current Fiscal Year Appropriations | 3,079.5 | 1,717.0 | 919.1 | 5,715.6 | 3,415.3 | 1,696.8 | 6,102.6 | 385.8 | 12% |
| Agency Operations (Non-Formula) | 1,548.0 | 1,496.0 | 1,496.0 | 3,540.0 | 1,730.7 | 1,696.8 | 4,164.0 | 1,624.0 | 46% |
| K-12 Formula | 972.3 | 20.8 | 12.1 | 1,005.2 | 1,003.3 | 20.8 | 1,038.4 | 31.0 | 3% |
| Other Formula Programs | 559.2 | 835.1 | 80.4 | 1,474.7 | 671.9 | 838.1 | 1,594.9 | 1,122.7 | 20% |
| RPLS | 0.0 | 0.0 | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | | 0% |
| New Legislation (other than those affecting K-12 Foundations) (4) | 0.0 | 0.0 | 0.0 | 0.0 | 9.4 | 0.4 | 10.7 | | 0% |
| Duplicated Authorization (5) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Supplemental Appropriations (FY2010 is a placeholder) | 101.7 | 31.6 | 20.6 | 90.2 | 50.0 | 0.0 | 50.0 | (51.7) | -51% |
| Statewide Operations | 979.5 | 34.8 | 105.7 | 1,120.0 | 1,845.4 | 40.6 | 1,988.0 | 865.9 | 88% |
| Current Fiscal Year Appropriations | 681.9 | 34.8 | 103.4 | 820.1 | 1,845.4 | 40.6 | 1,988.0 | 1,163.5 | 171% |
| Debt Service | 124.8 | 11.8 | 217.9 | 354.5 | 144.3 | 13.1 | 367.6 | 19.5 | 16% |
| Fund Capitalization | 28.4 | 23.0 | 22.8 | 74.2 | 791.5 | 27.5 | 847.0 | 763.1 | 2663% |
| Direct Appropriations to Retirement | 455.0 | 0.0 | 0.0 | 455.0 | 449.6 | 0.0 | 449.6 | (5.4) | -1% |
| Revenue Sharing | 48.7 | 0.0 | 0.0 | 48.7 | 60.0 | 0.0 | 60.0 | 11.3 | 23% |
| Oil & Gas Investment Credits | 25.0 | 0.0 | 0.0 | 25.0 | 400.0 | 0.0 | 400.0 | 375.0 | 1500% |
| Duplicated Authorization (5) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Supplemental Appropriations | 297.6 | 0.0 | 0.0 | 297.6 | 0.0 | 0.0 | 0.0 | | 0% |
| Debt Service | (2.9) | 0.0 | 2.3 | (0.6) | 0.0 | 0.0 | 0.0 | | 0% |
| Fund Capitalization | 13.3 | 0.0 | 0.0 | 13.3 | 0.0 | 0.0 | 0.0 | | 0% |
| Local Government Support | 13.3 | 0.0 | 0.0 | 13.3 | 0.0 | 0.0 | 0.0 | | 0% |
| Deposits to Retirement Accounts | 59.0 | 0.0 | 0.0 | 59.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Oil & Gas Investment Credits | 225.0 | 0.0 | 0.0 | 225.0 | 0.0 | 0.0 | 0.0 | | 0% |
| TOTAL CAPITAL APPROPRIATIONS | 1,301.7 | 858.9 | 211.8 | 2,372.3 | 669.0 | 786.8 | 1,732.5 | (632.8) | -49% |
| Current Fiscal Year Appropriations | 358.8 | 790.1 | 184.1 | 1,333.0 | 669.0 | 786.8 | 1,732.5 | 310.2 | 86% |
| Projects Funded with General Obligation Bonds (6) | 377.4 | 794.7 | 326.2 | 1,498.2 | 600.3 | 786.7 | 1,913.1 | 223.0 | 59% |
| Projects Funded with Other Debt Proceeds (6) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Fund Capitalization | 2.9 | 0.1 | 83.4 | 86.3 | 140.0 | 0.1 | 188.1 | 137.1 | 4761% |
| Capital Votescs | (21.5) | (4.6) | (109.6) | (135.8) | (71.4) | (96.4) | (167.8) | (49.9) | 233% |
| Duplicated Authorization (5) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Supplemental Appropriations | 942.9 | 68.8 | 27.6 | 1,039.4 | 0.0 | 0.0 | 0.0 | | 0% |
| Capital Projects (net of Duplication) | 932.8 | 68.6 | 47.4 | 1,048.8 | 0.0 | 0.0 | 0.0 | | 0% |
| Capital Project Votescs | (104.9) | (0.6) | (19.8) | (125.4) | 0.0 | 0.0 | 0.0 | | 0% |
| Fund Capitalization | 115.0 | 0.0 | 0.0 | 115.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Pre-Savings Authorization (unduplicated) | 5,462.4 | 2,579.1 | 1,257.1 | 9,298.6 | 5,979.7 | 2,524.2 | 9,873.2 | 517.3 | 9% |
| Pre-Savings Surplus (Draw From CBRF) | 4,267.0 | | 44% of Revenue | | 1,543.6 | 21% of Revenue | | | |
| SAVINGS | 3,578.2 | 0.0 | 0.0 | 3,578.2 | 1,195.3 | 0.0 | 1,195.3 | (2,382.9) | -67% |
| Current Fiscal Year Appropriations | (611.8) | 0.0 | 0.0 | (611.8) | 1,195.3 | 0.0 | 1,195.3 | 1,807.1 | -295% |
| Constitutional Budget Reserve Fund | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 1,000.0 | 1,000.0 | 0% |
| Statutory Budget Reserve Fund | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Public Education Fund | (611.8) | 0.0 | 0.0 | (611.8) | 175.3 | 0.0 | 175.3 | 787.1 | -129% |
| AVEC Short-term Loan | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 0.0 | 20.0 | 20.0 | 0% |
| Supplemental Savings | 4,190.0 | 0.0 | 0.0 | 4,190.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Constitutional Budget Reserve Fund | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Statutory Budget Reserve Fund | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Alaska Marine Highway Stabilization Fund | 10.0 | 0.0 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Community Revenue Sharing Fund | 180.0 | 0.0 | 0.0 | 180.0 | 0.0 | 0.0 | 0.0 | | 0% |
| Post-Savings Authorization (unduplicated) | 9,040.6 | 2,579.1 | 1,257.1 | 12,876.8 | 7,175.0 | 2,524.2 | 11,068.5 | (1,865.6) | -21% |
| Post-Savings Surplus (Draw From CBRF) | 682.8 | | 7% of Revenue | | 348.3 | 5% of Revenue | | | |
| Permanent Fund Appropriations | 0.0 | 0.6 | 2,101.2 | 2,101.8 | 0.0 | 0.0 | 2,192.0 | 2192.0 | 0% |
| Permanent Fund Dividends | 0.0 | 0.0 | 1,293.2 | 1,293.2 | 0.0 | 0.0 | 1,372.0 | 1,372.0 | 0% |
| Permanent Fund Initiation Proofing | 0.0 | 0.0 | 808.0 | 808.0 | 0.0 | 0.0 | 820.0 | 820.0 | 0% |
| Other Deposits | 0.0 | 0.6 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | | 0% |
| Total Authorization (unduplicated) | 9,040.6 | 2,579.6 | 3,358.4 | 14,978.6 | 7,175.0 | 2,524.2 | 13,260.5 | (1,865.6) | -21% |
| FISCAL YEAR SUMMARY | 9,040.6 | 2,579.1 | 1,257.1 | 12,876.8 | 7,175.0 | 2,524.2 | 11,068.5 | (1,865.6) | -21% |
| Agency Operations | 3,181.2 | 1,685.4 | 939.7 | 5,806.3 | 3,465.3 | 1,696.8 | 6,152.6 | 284.1 | 9% |
| Statewide Operations | 979.5 | 34.8 | 105.7 | 1,120.0 | 1,845.4 | 40.6 | 1,988.0 | 865.9 | 88% |
| Total Operating | 4,160.7 | 1,720.2 | 1,045.4 | 6,926.3 | 5,310.7 | 1,737.4 | 8,140.6 | 1,150.0 | 28% |
| Capital | 1,301.7 | 858.9 | 211.8 | 2,372.3 | 669.0 | 786.8 | 1,732.5 | (632.8) | -49% |
| Savings | 3,578.2 | 0.0 | 0.0 | 3,578.2 | 1,195.3 | 0.0 | 1,195.3 | (2,382.9) | -67% |

Notes:

- (1) The Spring 2008 revenue forecast for FY08 is 0.7214 mbd at \$91.12 per barrel; the FY09 forecast is 0.689 mbd at \$83.04/bbl. (7/23/2008 DOR update of FY08 estimates)
- (2) Carryforward is money that was appropriated in a prior year that is made available for spending in FY08 via multiyear appropriations or reappropriations.
- (3) Corporate dividends include funds made available to the State by the boards of AHFC, AIDEA, and ASLC. Dividends retained by AHFC for debt service on state capital project bonds are excluded from the stated amount. Net dividends for FY08 and FY09, respectively, are AHFC-\$73.5 million and \$59.7, AIDEA-\$10 million and \$23.8 million, and ASLC-\$1.2 million and \$4.1 million.
- (4) Fiscal notes providing FY09 funding for K-12 are included on line 13 (\$118 million). Fiscal notes providing FY2010 funding for K-12 are included on line 51 (\$56.5 million).
- (5) Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds (which includes repayment of principal) will be reflected in future operating budgets.
- (6) The state is responsible for future debt service payments on airport revenue bonds and GO bonds. Bond proceeds are included on line 36 and 37 and are deducted on line 40.
- (7) The FY08 surplus (line 59) will flow, without appropriation, to the Constitutional Budget Reserve Fund, leaving the GF liability to the CBRF at about \$200 million. Once this liability is repaid, year-end surpluses will not automatically flow to the CBRF.

State of Alaska Fiscal Summary

(\$ millions)

Constitutional Budget Reserve and Permanent Fund Account Balances

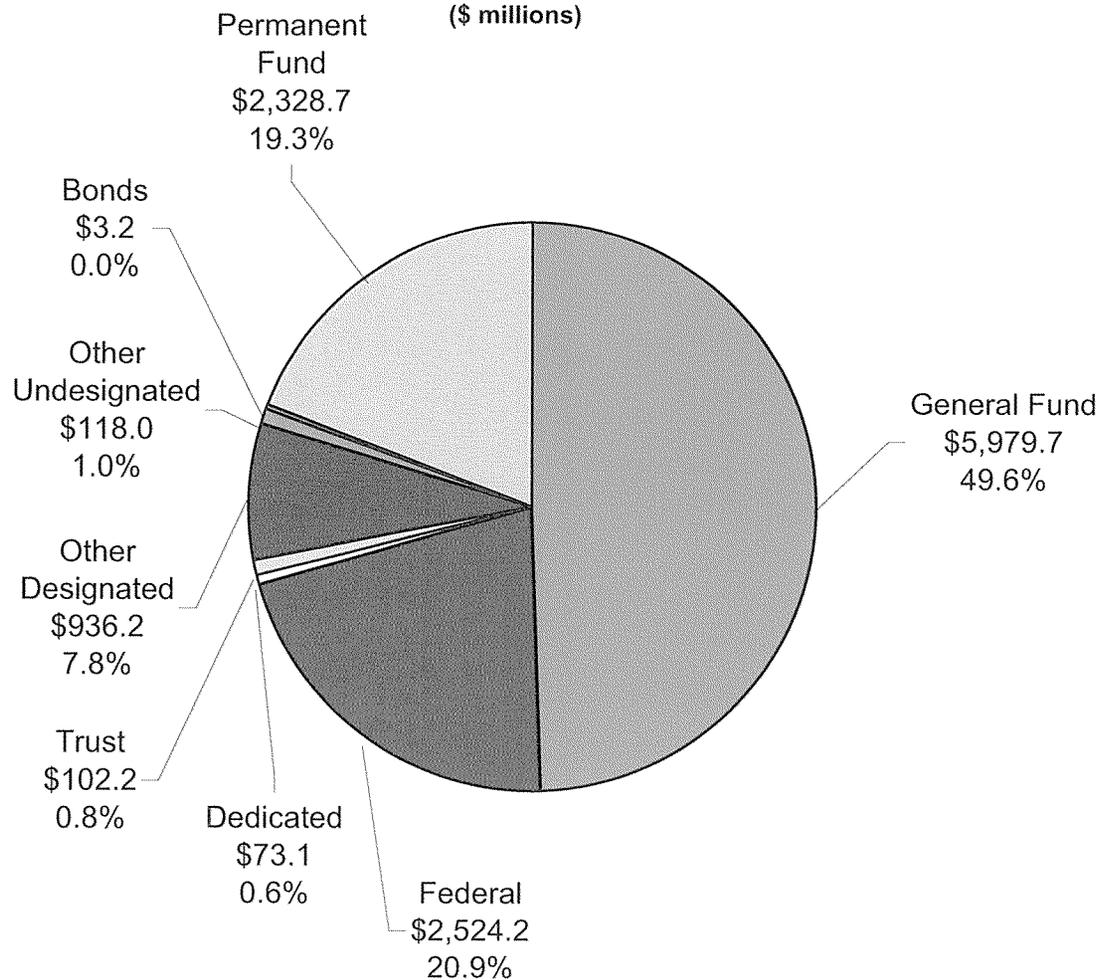
| | Constitutional Budget Reserve Fund | Permanent Fund | | | |
|---|--|-------------------------|-----------------|---------------------|---------------------|
| | | Permanent Fund Total | Principal | Earnings Reserve | Unrealized Gains |
| FY08 Beginning Balance | 2,549.1 | 37,827.0 | 27,497.0 | 4,132.0 | 6,198.0 |
| Settlements | 434.0 | - | - | - | - |
| Net Earnings/Dedicated Revenues | 253.9 | (619.0) | 844.0 | 2,971.0 | (4,434.0) |
| Permanent Fund Inflation Proofing | - | - | 808.0 | (808.0) | - |
| Transfer to Capital Income Fund | - | (33.0) | - | (33.0) | - |
| Permanent Fund Dividend Payout | - | (1,293.0) | - | (1,293.0) | - |
| Transfer (to)/from General Fund | 3,682.8 | - | - | - | - |
| Loan to General Fund (prior year) | - | - | - | - | - |
| Loan to General Fund (current year) | - | - | - | - | - |
| Balance Adjustments | - | - | - | - | - |
| FY08 Projected Ending Balance | <u>6,919.8</u> | <u>35,882.0</u> | <u>29,149.0</u> | <u>4,969.0</u> | <u>1,764.0</u> |
| Net Additions to Account Balance | <u>4,370.7</u> | <u>(1,945.0)</u> | <u>1,652.0</u> | <u>837.0</u> | <u>(4,434.0)</u> |
| Due from the General Fund | 1,565.6 | | | | |
| FY09 Projected Beginning Balance | 6,919.8 | 35,882.0 | 29,149.0 | 4,969.0 | 1,764.0 |
| Settlements | 20.0 | - | - | - | - |
| Net Earnings/Dedicated Revenues | 530.4 | 3,502.0 | 674.0 | 2,267.0 | 561.0 |
| Permanent Fund Inflation Proofing | - | - | 820.0 | (820.0) | - |
| Transfer to Capital Income Fund | - | (28.0) | - | (28.0) | - |
| Permanent Fund Dividend Payout | - | (1,370.0) | - | (1,370.0) | - |
| Transfer (to)/from General Fund | 1,348.3 | - | - | - | - |
| Loan to General Fund (prior year) | - | - | - | - | - |
| Loan to General Fund (current year) | - | - | - | - | - |
| Balance Adjustments | - | - | - | - | - |
| FY09 Projected Ending Balance | <u>8,818.5</u> | <u>37,986.0</u> | <u>30,643.0</u> | <u>5,018.0</u> | <u>2,325.0</u> |
| Net Additions to Account Balance | <u>1,898.7</u> | <u>2,104.0</u> | <u>1,494.0</u> | <u>49.0</u> | <u>561.0</u> |
| Due from the General Fund | 217.3 | | | | |

CBR information is from the Revenue Sources Book, as of April 2008.

Permanent Fund information is from the APFC July 31, 2008 financial projections

State of Alaska Fiscal Summary

FY09 Operating & Capital Budgets Unduplicated Appropriations by Category (excludes \$1,195.3 GF savings)



Definitions of Funds

General Fund expenditures include general fund match, general fund program receipts, general fund mental health, and "pure" general fund expenditures.

Permanent Fund expenditures include inflation proofing deposits into the fund, dividends and administrative costs. They also include special deposits to the fund and use of earnings as appropriated by the legislature.

Federal expenditures include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

Dedicated expenditures as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

Trusts include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

Other Undesignated includes all non-federal, non-general fund codes that are not designated for a specific purpose by statute.

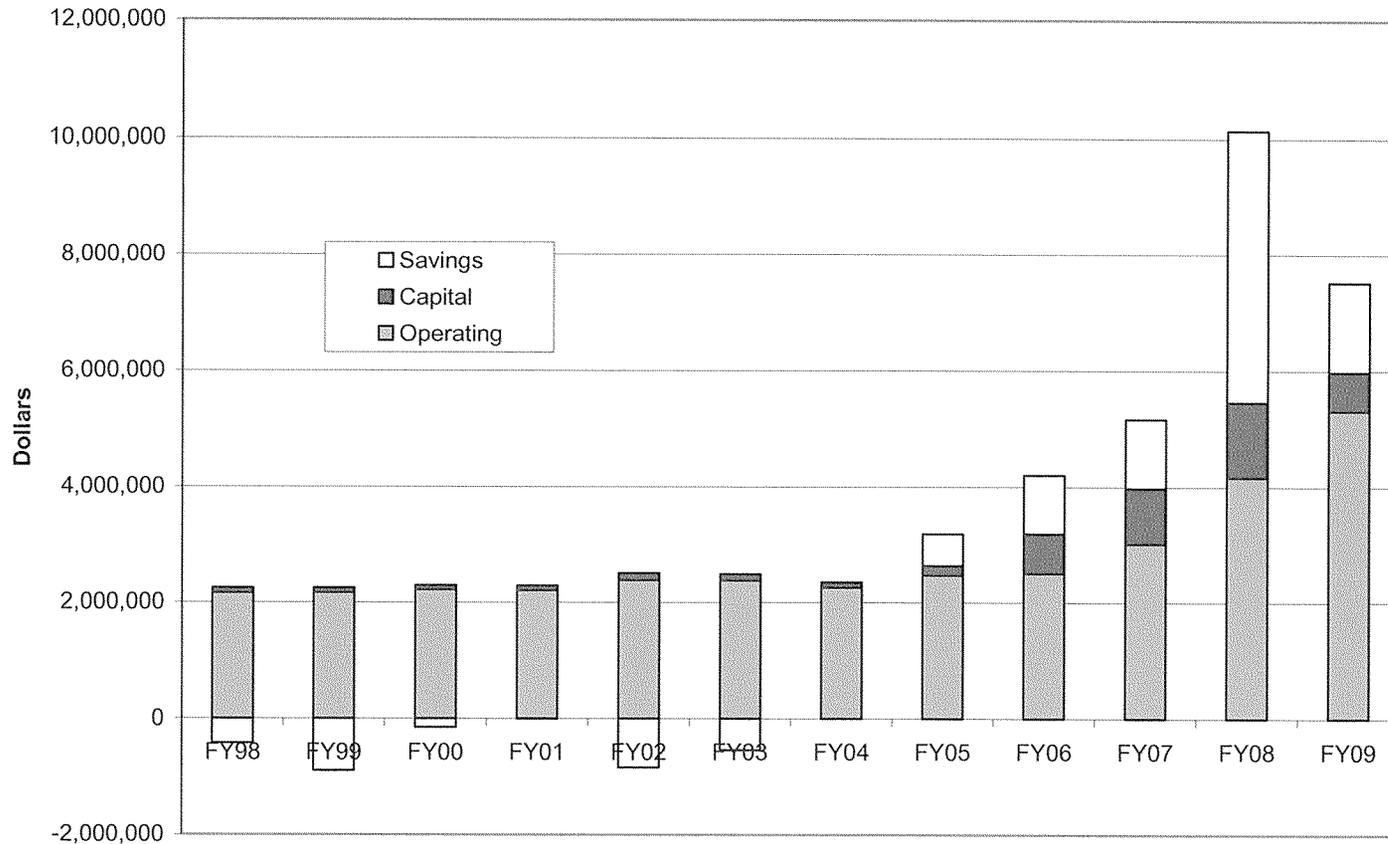
Other Designated includes all non-federal, non-general fund codes that are designated for a specific purpose by statute.

Bonds includes proceeds of bonds for which debt service payments will not appear in future budgets.

State of Alaska Fiscal Summary

Figure 1. Alaska General Fund Appropriation Summary

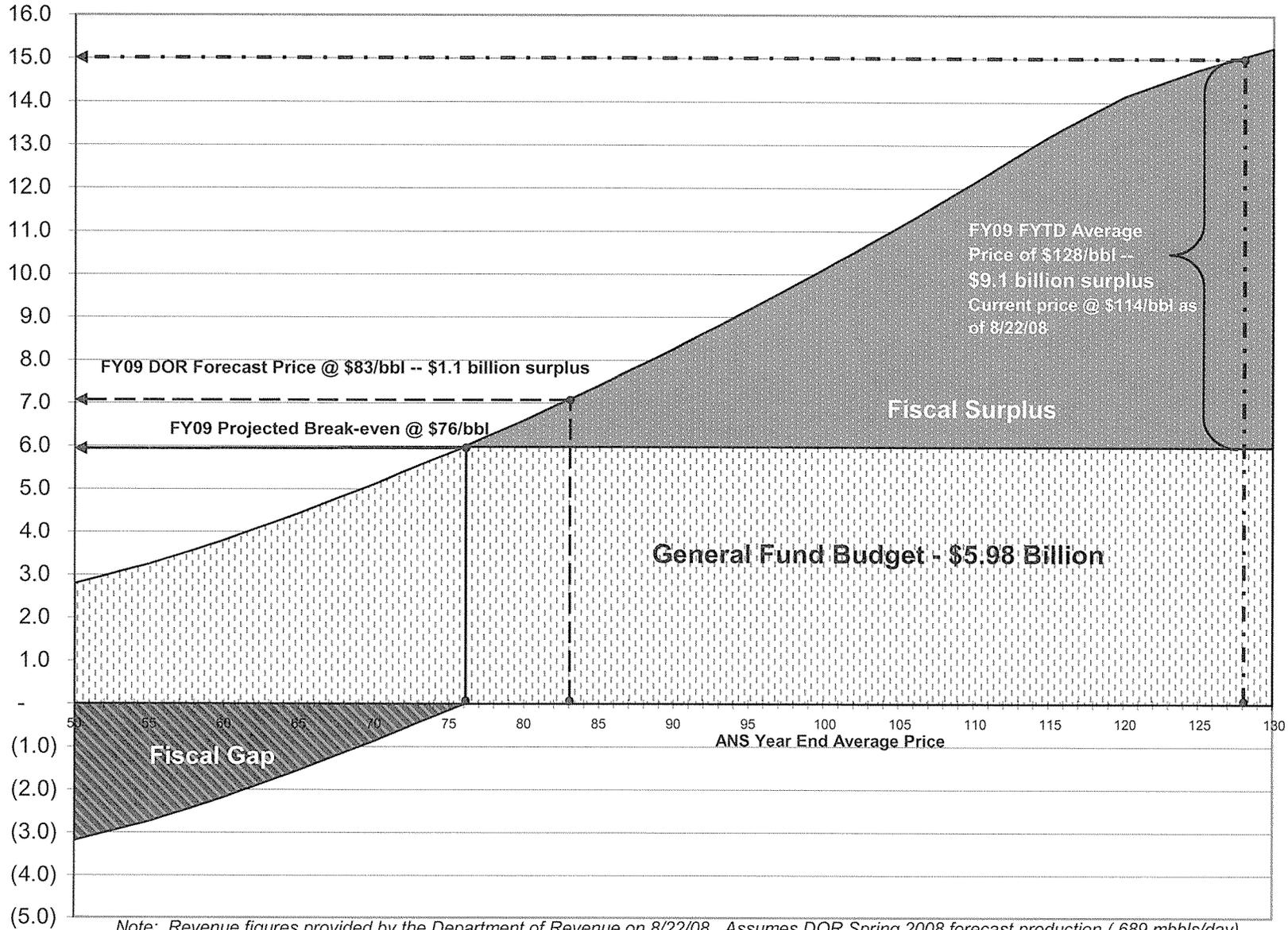
Alaska General Fund Appropriations-FY1998--FY2009



State of Alaska Fiscal Summary

Figure 2. FY09 General Fund Revenue - Fiscal Sensitivity

(\$ billions)



Note: Revenue figures provided by the Department of Revenue on 8/22/08. Assumes DOR Spring 2008 forecast production (.689 mbbls/day) and cost estimates. Revenue figures include sources not directly affected by oil prices. Budget figures include both operating and capital less savings.

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 1. Unrestricted General Fund Revenue Summary

(\$ millions)

| | FY07 Actual | FY08 Preliminary | Spring 08 Forecast for FY09 |
|---|----------------|------------------|-----------------------------|
| Oil Price/Production Forecast | | | |
| Price (per barrel) | \$71.76 | \$91.12 | \$83.04 |
| Production (million barrels per day) | 0.740 | 0.721 | 0.689 |
| | | | |
| | FY07 Actual | FY08 | FY09 |
| Oil Revenue | 4,481.4 | 8,920.5 | 6,815.6 |
| Production Tax | 2,208.4 | 5,939.9 | 4,051.3 |
| Royalties | 1,613.0 | 2,293.3 | 2,011.7 |
| Property Tax | 65.6 | 81.5 | 59.1 |
| Corporate Petroleum Income Tax | 594.4 | 605.8 | 693.6 |
| | | | |
| Non-Oil Revenue (Except Investments) | 537.1 | 550.9 | 476.8 |
| Taxes | 437.3 | 435.5 | 371.0 |
| Charges for Services (Marine highways, park fees, land-disposal fees) | 28.5 | 28.3 | 28.6 |
| Fines and Forfeitures | 7.8 | 9.5 | 8.6 |
| Licenses and Permits | 42.0 | 39.2 | 40.9 |
| Rents and Royalties | 11.8 | 14.6 | 10.1 |
| Other | 9.7 | 23.8 | 17.6 |
| | | | |
| Investment Revenue | 140.1 | 232.1 | 230.9 |
| | | | |
| Total Unrestricted GF Revenue | 5,158.6 | 9,703.5 | 7,523.3 |
| Miscellaneous Carry Forward | 21.7 | 19.9 | - |
| Available to Spend | 5,180.3 | 9,723.4 | 7,523.3 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 2. Total FY09 Appropriations

(\$ thousands)

| | Fiscal Summary Line | Table Reference | General Funds | Federal Funds | Other Funds | Total |
|--|---------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Agency Operations Total | 10 | | 3,465,303.2 | 1,696,795.2 | 990,523.5 | 6,152,621.9 |
| Total Agency Operations (Non-formula) | 12 | 3 | 1,730,716.0 | 837,544.3 | 1,595,721.1 | 4,163,981.4 |
| K-12 Formula Programs | 13 | 4 | 1,003,292.7 | 20,791.0 | 14,300.0 | 1,038,383.7 |
| Appropriations | | 4 | 885,298.7 | 20,791.0 | 14,300.0 | 920,389.7 |
| New Legislation | | 4 | 117,994.0 | - | - | 117,994.0 |
| Other Formula Programs | 14 | 4 | 671,880.0 | 838,103.9 | 84,909.8 | 1,594,893.7 |
| New Legislation | 16 | 5 | 9,414.5 | 356.0 | 962.5 | 10,733.0 |
| Non-Formula | | 5 | 9,294.7 | 400.0 | 962.5 | 10,657.2 |
| Formula other than K-12 | | 5 | 119.8 | (44.0) | - | 75.8 |
| Duplicated Funds (Agency Operations) | 17 | 6 | - | - | (705,369.9) | (705,369.9) |
| Supplemental Placeholder | 18 | | 50,000.0 | - | - | 50,000.0 |
| Statewide Operations Total | 19 | | 1,845,411.7 | 40,555.2 | 102,046.0 | 1,988,012.9 |
| Debt Service Table | 21 | 7 | 144,274.7 | 13,055.2 | 210,271.3 | 367,601.2 |
| Fund Capitalization Table (Excluding Permanent Fund) | 22 | 8 | 791,514.5 | 27,500.0 | 27,967.5 | 846,982.0 |
| Operating Specials Table | 23-25 | 9 | 909,622.5 | - | - | 909,622.5 |
| Duplicated Funds (Statewide) | 26 | 6 | - | - | (136,192.8) | (136,192.8) |
| Total Unduplicated Operating Appropriations (Excluding Permanent Fund) | 9 | | 5,310,714.9 | 1,737,350.4 | 1,092,569.5 | 8,140,634.8 |
| Capital Appropriations Total | 33 | 11 | 668,969.0 | 786,827.2 | 276,736.2 | 1,732,532.3 |
| Project Appropriations (including G.O. Bonds & Debt Proceeds) | 35-37 | 11 | 600,327.1 | 786,727.2 | 869,709.3 | 2,256,763.5 |
| Fund Capitalization Table (Excluding Permanent Fund) | 38 | 8 | 140,000.0 | 100.0 | 28,000.0 | 168,100.0 |
| Capital Vetoes | 39 | 11 | (71,358.1) | - | (96,430.3) | (167,788.4) |
| Duplicated Funds (Agency Operations) | 40 | 11 | - | - | (524,542.8) | (524,542.8) |
| Savings Total | 47 | 10 | 1,195,292.9 | - | - | 1,195,292.9 |
| Permanent Fund Appropriation | 60 | | - | - | 2,192,000.0 | 2,192,000.0 |
| Permanent Fund Dividends | 61 | | - | - | 1,372,000.0 | 1,372,000.0 |
| Permanent Fund Inflation Proofing | 62 | | - | - | 820,000.0 | 820,000.0 |
| Total FY09 Authorization (unduplicated) | 64 | | 7,174,976.8 | 2,524,177.6 | 3,561,305.7 | 13,260,460.0 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 3. FY09 Non-Formula Operating Appropriations

Ch. 27, SLA 2008 (Operating-HB310), Ch. 29, SLA 2008 (Capital-SB221), Ch. 1, 4SSLA 2008 (Energy-HB4001)

(\$ thousands)

| | Chapter | Section | General Funds | Federal Funds | Other Funds | Total |
|---|---------|---------------|--------------------|------------------|--------------------|--------------------|
| Total Agency Operations | | | 1,730,716.0 | 837,544.3 | 1,595,721.1 | 4,163,981.4 |
| Numbers Section | 27 | 1 | 1,654,855.5 | 835,374.3 | 1,585,574.8 | 4,075,804.6 |
| Language Sections | | | 75,860.5 | 2,170.0 | 10,146.3 | 88,176.8 |
| DOA for State Officers Compensation Commission Costs | 29 | 59 | 7.5 | - | - | 7.5 |
| DCCED Grants Administration Costs | 29 | 60(c) & 5(c) | 164.0 | - | 110.0 | 274.0 |
| DEED School Performance Incentives | 27 | 12 | 4,800.0 | - | - | 4,800.0 |
| DEED Technical and Vocational Education | 29 | 71 | - | - | 120.2 | 120.2 |
| Governor's Office Fuel and Utility Costs | 27 | 19(a) | 44,000.0 | - | - | 44,000.0 |
| Governor's Office Statewide Primary and General Elections Costs | 27 | 19(e) | 3,670.8 | - | - | 3,670.8 |
| Governor's Office Design Costs for New State Seal | 29 | 67(a) | 5.0 | - | - | 5.0 |
| HSS Energy Assistance Program | 29 | 64(b) | 10,000.0 | - | - | 10,000.0 |
| HSS Community Initiative Matching Grants | 29 | 64(a) | 164.4 | - | - | 164.4 |
| DOL&WD Technical and Vocational Education | 29 | 71 | - | - | 1,704.3 | 1,704.3 |
| DMVA Veterans' Memorial Endowment Fund | 27 | 15 | - | - | 12.4 | 12.4 |
| DNR Fire Suppression | 27 | 16(a) | - | 2,000.0 | - | 2,000.0 |
| DNR Petroleum Systems Integrity Office | 27 | 16(b) | 523.0 | - | - | 523.0 |
| DNR Mine Reclamation Trust | 27 | 22(k) | - | - | 100.0 | 100.0 |
| DNR Bond Claims | 27 | 23 | - | - | 100.0 | 100.0 |
| DNR Gas Pipeline Implementation | 1 | 8 | 5,500.0 | - | - | 5,500.0 |
| DPS Drug and Alcohol Enforcement Efforts | 27 | 17(a) | 1,393.2 | - | - | 1,393.2 |
| DPS Rural Alcohol Interdiction Program | 27 | 17(c) | 1,270.0 | - | - | 1,270.0 |
| DOR Child Support Enforcement Operations | 27 | 18(a) | - | - | 43.0 | 43.0 |
| DOR Treasury Division CBR Management Fees | 27 & 29 | 28(c) & 72(c) | - | - | 4,325.7 | 4,325.7 |
| DOR Loss of Motor Fuel (Aviation) Tax | 1 | 7 | 100.0 | - | - | 100.0 |
| DOR Alaska Resource Rebate Program Administrative Costs | 1 | 1(b) | 600.0 | - | - | 600.0 |
| DOT/PF National Forest Receipts Transfer | 27 | 11(a)(1) | - | 170.0 | - | 170.0 |
| DOT/PF Kennicott Service Costs for Tustumena Replacement | 29 | 66(a) & (b) | 2,297.6 | - | 1,950.0 | 4,247.6 |
| DOT/PF IBU Collective Bargaining Agreement | 29 | 66(g) | 1,363.0 | - | - | 1,363.0 |
| DOT/PF Whittier Tunnel Service Costs | 29 | 66(h) | - | - | 500.0 | 500.0 |
| University - License Plates Fees for Alumni Programs | 27 | 20 | 2.0 | - | - | 2.0 |
| University - Technical and Vocational Education | 29 | 71 | - | - | 1,180.7 | 1,180.7 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 4. FY09 Formula Operating Appropriations

Ch. 27, SLA 2008 (Operating-HB310), Ch. 28, SLA 2008 (Mental Health-HB312), Ch. 9, SLA 2008 (Education-HB273), Ch. 1, 4SSLA 2008 (Energy-HB4001)
(\$ thousands)

| | Chapter | Section | General Funds | Federal Funds | Other Funds | Total |
|--|---------|---------|--------------------|------------------|-----------------|--------------------|
| K-12 Formula Programs | | | 1,003,292.7 | 20,791.0 | 14,300.0 | 1,038,383.7 |
| Subtotal-Appropriations | | | 885,298.7 | 20,791.0 | 14,300.0 | 920,389.7 |
| DEED K-12 Foundation Program - Base Support | 27 | 1 | 832,279.7 | 20,791.0 | 14,300.0 | 867,370.7 |
| DEED Pupil Transportation | 27 | 1 | 53,019.0 | - | - | 53,019.0 |
| Subtotal-Fiscal Notes | | | 117,994.0 | - | - | 117,994.0 |
| DEED Foundation Program - Base Student Adjustment | 9 | | 22,380.6 | - | - | 22,380.6 |
| DEED Foundation Program - Grants for District Cost Factors | 9 | | 48,316.5 | - | - | 48,316.5 |
| DEED Foundation Program - Intensive Needs | 9 | | 41,318.4 | - | - | 41,318.4 |
| DEED Foundation Program - Hold Harmless | 9 | | 480.9 | - | - | 480.9 |
| DEED Pupil Transportation | 9 | | 5,497.6 | - | - | 5,497.6 |
| Other Formula Programs | | | 671,880.0 | 838,103.9 | 84,909.8 | 1,594,893.7 |
| DOA Unlicensed Vessel Participant Annuity | 27 | 1 | 50.0 | - | - | 50.0 |
| DOA Elected Public Officers Retirement System Benefits (EPORS) | 27 | 1 | 1,778.1 | - | - | 1,778.1 |
| DCCED Payment in Lieu of Taxes (PILT) | 27 | 1 | - | 6,426.6 | - | 6,426.6 |
| DCCED National Forest Receipts | 27 | 1 | - | 9,403.4 | - | 9,403.4 |
| DCCED Fisheries Taxes | 27 | 1 | - | - | 3,600.0 | 3,600.0 |
| DCCED Power Cost Equalization | 1 & 27 | 2(b)&1 | 23,000.0 | - | 28,160.0 | 51,160.0 |
| HSS Behavioral Health Appropriations | 27 & 28 | 1&1 | 76,280.3 | 104,188.5 | 2,400.0 | 182,868.8 |
| HSS Children's Services Appropriations | 27 & 28 | 1&1 | 34,687.0 | 24,645.4 | 4,037.8 | 63,370.2 |
| HSS Adult Preventative Medicaid Services Appropriations | 27 & 28 | 1&1 | 1,877.0 | 6,831.8 | 1,400.0 | 10,108.8 |
| HSS Health Care Services Appropriation | 27 | 1 | 251,257.1 | 442,287.2 | 21,889.8 | 715,434.1 |
| HSS Public Assistance Appropriation | 27 & 1 | 1&3 | 113,272.3 | 52,089.1 | 20,542.4 | 185,903.8 |
| HSS Senior and Disabilities Services Appropriations | 27 & 28 | 1&1 | 157,271.7 | 185,988.1 | 2,879.8 | 346,139.6 |
| HSS Departmental Support Services Appropriations | 27 & 28 | 1&1 | - | 6,243.8 | - | 6,243.8 |
| DMVA National Guard Retirement Benefits | 27 | 1 | 750.8 | - | - | 750.8 |
| DEED Public Education Fund - Boarding Home Grants | 27 | 1 | 1,340.8 | - | - | 1,340.8 |
| DEED Public Education Fund - Youth in Detention | 27 | 1 | 1,100.0 | - | - | 1,100.0 |
| DEED Public Education Fund - Special Schools | 27 | 1 | 3,132.8 | - | - | 3,132.8 |
| DEED Public Education Fund - Alaska Challenge Youth Academy | 27 | 1 | 6,082.1 | - | - | 6,082.1 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table. 5 Fiscal Notes Attached to New Legislation

(\$ thousands)

| | | | | | | | GF | FEDERAL | OTHER | Total |
|--|---|--------|--|--|-------------------|---|------------------|--------------|--------------|------------------|
| Total | | | | | | | 188,700.1 | 356.0 | 962.5 | 190,018.6 |
| K-12 Formula Appropriations (Included in Table 4) | | | | | | | 117,994.0 | - | - | 117,994.0 |
| Bill | Short Title | Agency | Appropriation | Allocation | Chapter | Description | GF | FEDERAL | OTHER | Total |
| HB 273 | Education Funding | | Public Education Fund | Public Education Fund | Ch. 9, SLA 2008 | Education Funding | 112,496.4 | | | 112,496.4 |
| HB 273 | Education Funding | | Public Education Fund | Public Education Fund | Ch. 9, SLA 2008 | Education Funding | 5,497.6 | | | 5,497.6 |
| Non-Formula Appropriations | | | | | | | 9,294.7 | 400.0 | 962.5 | 10,657.2 |
| Bill | Short Title | Agency | Appropriation | Allocation | Chapter | Description | GF | FEDERAL | OTHER | Total |
| HB 19 | LTD. Driver's Licenses/Ignition Interlock | DOA | Motor Vehicles | Motor Vehicles | Ch 97, SLA 2008 | LTD. Driver's Licenses/Ignition Interlock | | | 76.0 | 76.0 |
| HB 65 | Personal Information & Consumer Credit | DOA | ETS | ETS | Ch. 92, SLA 2008 | Personal Information & Consumer Credit | 2,040.6 | | | 2,040.6 |
| HB 65 | Personal Information & Consumer Credit | DLWD | Commissioner and Administrative Services | Data Processing | Ch. 92, SLA 2008 | Personal Information & Consumer Credit | 148.6 | | | 148.6 |
| HB 75 | Drivers License: Alcohol Awareness/Minor | DOA | Motor Vehicles | Motor Vehicles | Ch. 118, SLA 2008 | Drivers License: Alcohol Awareness/Minor | | | 30.0 | 30.0 |
| HB 125 | Budget Planning & Long Range Fiscal Plan | OOG | OMB | OMB | Ch. 86, SLA 2008 | Budget Planning & Long Range Fiscal Plan | 90.8 | | | 90.8 |
| HB 147 | Tourism Contract: State Funds and Match | DCCED | QTA Contracts | QTA Contracts | Ch. 103, SLA 2008 | Tourism Contract: State Funds and Match | 4,794.9 | | | 4,794.9 |
| HB 152 | Establish Renewable Energy Fund/Account | DCCED | Alaska Energy Authority | Statewide Project Development, Alternative Energy and Efficiency | Ch. 31, SLA 2008 | Establish Renewable Energy Fund/Account | 226.0 | | | 226.0 |
| HB 166 | Perm. Fund Div.: Contribution/Executions | DOR | Taxation and Treasury | PFD Division | Ch. 41, SLA 2008 | Perm. Fund Div.: Contribution/Executions | | | 542.5 | 542.5 |
| HB 176 | Create Fort Rouseau Causeway Park | DNR | Parks and Recreation Mgmt. | Parks Management | Ch. 10, SLA 2008 | Create Fort Rouseau Causeway Park | 18.1 | | | 18.1 |
| HB 281 | Campaign Finance Complaints/Disclosure | DOA | APOC | APOC | Ch. 95, SLA 2008 | Campaign Finance Complaints/Disclosure | 104.3 | | | 104.3 |
| HB 281 | Campaign Finance Complaints/Disclosure | DOL | Civil Division | Labor & State Affairs | Ch. 95, SLA 2008 | Campaign Finance Complaints/Disclosure | 85.9 | | | 85.9 |
| HB 314 | GO Bonds for Transportation Projects | OOG | Elections | Elections | Ch. 30, SLA 2008 | GO Bonds for Transportation Projects | 1.5 | | | 1.5 |
| HB 314 | GO Bonds for Transportation Projects | DOR | Tax & Treasury | Treasury Division | Ch. 30, SLA 2008 | GO Bonds for Transportation Projects | 1.0 | | | 1.0 |
| HB 320 | Search & Rescue: Certification/Work Comp | DPS | Alaska State Troopers | Search & Rescue | Ch. 98, SLA 2008 | Search & Rescue: Certification/Work Comp | 106.4 | | | 106.4 |
| HB 321 | Salmon Product Development Tax Credit | DOR | Tax & Treasury | Tax Division | Ch. 8, SLA 2008 | Salmon Product Development Tax Credit | 7.0 | | | 7.0 |
| HB 330 | Noxious Weeds and Invasive Plants | DNR | Resource Development | North Latitude Plant Material Center | Ch. 102, SLA 2008 | Noxious Weeds and Invasive Plants | 80.0 | | | 80.0 |
| HB 338 | Power Project Fund/Bulk Fuel Loan Fund | DCCED | Comm. Asst.& Ec Dev. | Community & Regional Affairs | Ch. 110, SLA 2008 | Power Project Fund/Bulk Fuel Loan Fund | | | 108.0 | 108.0 |
| SB 57 | Marine Parks Additions & Management | DNR | Parks and Recreation Mgmt. | Parks Mgmt. | Ch. 52, SLA 2008 | Marine Parks Additions & Management | 15.9 | | | 15.9 |
| SB 158 | Shirley Demientieff Memorial Bridge | DOTPF | Facilities and Maintenance Operations | Northern Region Facilities | Ch. 54, SLA 2008 | Shirley Demientieff Memorial Bridge | 7.5 | | | 7.5 |
| SB 185 | Sex Offender/Child Kidnapper Registration | DPS | Statewide Support | Records & Identification | Ch. 42, SLA 2008 | Sex Offender/Child Kidnapper Registration | 42.0 | | | 42.0 |

**SUMMARY OF APPROPRIATIONS
2008 Session – FY09**

Table. 5 Fiscal Notes Attached to New Legislation (Continued)

| Non-Formula Appropriations (continued) | | | | | | | GF | FEDERAL | OTHER | Total |
|---|--|-----------------------|---------------------------------|--|------------------|--|-----------------|----------------|---------------|-----------------|
| Bill | Short Title | Agency | Appropriation | Allocation | Chapter | Description | | | | |
| SB 196 | Prescription Database | DCCED | Corp. Bus. & Prof. Licensing | Corp. Bus. & Prof. Licensing | Ch. 84, SLA 2008 | Prescription Database | | 400.0 | | 400.0 |
| SB 214 | Hunting by Military, Coast Gd., Dependents | DFG | Administration & Support | Administration and Support | Ch. 51, SLA 2008 | Hunting by Military, Coast Gd., Dependents | 59.8 | | | 59.8 |
| SB 216 | Purple Heart Trail | DOTPF | Highways/Aviation & Facilities | Northern Region Hwys & Aviation | Ch. 23, SLA 2008 | Purple Heart Trail | 150.0 | | | 150.0 |
| SB 230 | Film Office/Film Production Tax Credit | DCCED | Comm Assist & Ec. Dev | Office of Econ. Dev. | Ch. 63, SLA 2008 | Film Office/Film Production Tax Credit | 290.0 | | | 290.0 |
| SB 249 | Capstone Avionics Fund/Loans | DCCED | Investments | Investments | Ch. 15, SLA 2008 | Capstone Avionics Fund/Loans | | | 119.8 | 119.8 |
| SB 254 | AK Regional Economic Assistance Program | DCCED | Comm Assist & Ec. Dev | Office of Econ. Dev. | Ch. 69, SLA 2008 | AK Regional Economic Assistance Program | | | 13.1 | 13.1 |
| SB 254 | AK Regional Economic Assistance Program | DCCED | AIDEA | AIDEA | Ch. 69, SLA 2008 | AK Regional Economic Assistance Program | | | 13.1 | 13.1 |
| SB 265 | Sex Offenders & Child Kidnappers: PFD | DOL | Criminal Division | Criminal Appeals/Special Litigation | Ch. 75, SLA 2008 | Sex Offenders & Child Kidnappers: PFD | 200.0 | | | 200.0 |
| SB 265 | Sex Offenders & Child Kidnappers: PFD | DOR | Perm Fund Div. Division | Perm Fund Div. Division | Ch. 75, SLA 2008 | Sex Offenders & Child Kidnappers: PFD | | | 60.0 | 60.0 |
| SB 265 | Sex Offenders & Child Kidnappers: PFD | DPS | Alaska State Troopers | Alaska Bureau of Investigation | Ch. 75, SLA 2008 | Sex Offenders & Child Kidnappers: PFD | 248.0 | | | 248.0 |
| SB 265 | Sex Offenders & Child Kidnappers: PFD | DPS | Statewide Support | Alaska Criminal Records & Identification | Ch. 75, SLA 2008 | Sex Offenders & Child Kidnappers: PFD | 38.0 | | | 38.0 |
| SB 285 | State Intervention in School District | DEED | Education Support Services | Executive Administration | Ch. 70, SLA 2008 | State Intervention in School District | 538.4 | | | 538.4 |
| Formula other than K-12 | | | | | | | 119.8 | (44.0) | - | 75.8 |
| HB 273 | Education Funding | DEED | K-12 Support | AK Challenge Youth Academy | Ch. 9, SLA 2008 | Education Funding | 161.8 | | | 161.8 |
| SB 196 | Prescription Database | DHSS | Health Care Services | Medicaid Services | Ch. 84, SLA 2008 | Prescription Database | (42.0) | (44.0) | | (86.0) |
| Fund Capitalization (Included in Table 8) | | | | | | | 4,800.0 | - | - | 4,800.0 |
| SB 249 | Capstone Avionics Fund/Loans | Fund Cap. | Fund Capitalization | AK Capstone Avionics RLF | Ch. 15, SLA 2008 | Capstone Avionics Fund/Loans | 4,800.0 | | | 4,800.0 |
| Appropriations to Savings (Included in Table 10) | | | | | | | 56,491.6 | - | - | 56,491.6 |
| HB 273 | Education Funding | Public Education Fund | Public Education Fund | Public Education Fund | Ch. 9, SLA 2008 | Education Funding | 56,491.6 | | | 56,491.6 |
| Fiscal Notes that were Vetoed or are associated with bills that did not pass | | | | | | | 1,151.8 | 1,693.1 | (49.0) | 2,795.9 |
| HB 236 | Deceased Veteran Death Certificate/Honor | DMVA | Military and Veterans Affairs | Veterans' Services | DID NOT PASS | | 5.0 | | | 5.0 |
| HB 236 | Deceased Veteran Death Certificate/Honor | DHSS | Public Health | Bureau of Vital Statistics | DID NOT PASS | | 50.0 | | (50.0) | - |
| HB 257 | Aquatic Farm Products/Fisheries Loans | DNR | Resource Development | Agriculture Development | DID NOT PASS | | 11.5 | | | 11.5 |
| HB 260 | State Officers Compensation Commission | DOA | Central Administrative Services | Personnel | DID NOT PASS | | 7.5 | | | 7.5 |
| HB 307 | Assaults: Repeat Offenders | DOL | Criminal | Criminal Justice Litigation | VETO | | 142.9 | | | 142.9 |
| HB 359 | Probation and Minor Consuming | COURTS | Trial Courts | Trial Courts | DID NOT PASS | | 29.8 | | | 29.8 |
| HJR 28 | Const. Am: Budget Res. Fund/Oil & Gas Tax | OOG | Elections | Elections | DID NOT PASS | | 1.5 | | | 1.5 |
| SB 212 | Medical Assistance Eligibility | DHSS | Health Care Services | Medicaid Services | DID NOT PASS | | 770.1 | 1,504.2 | | 2,274.3 |
| SB 212 | Medical Assistance Eligibility | DHSS | Public Assistance | Public Assistance Field Services | DID NOT PASS | | 38.4 | 34.4 | 1.0 | 73.8 |
| SB 212 | Medical Assistance Eligibility | DHSS | Behavioral Health | Behavioral Health Medicaid Services | DID NOT PASS | | 95.1 | 154.5 | | 249.6 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 6. FY09 Duplicated Authorization

(\$ thousands)

| | | Fiscal Summary Line | General Funds | Federal Funds | Other Funds | Total |
|--|--|------------------------|---------------|---------------|------------------|------------------|
| Total Duplicated Fund Sources | | | - | - | 841,562.7 | 841,562.7 |
| Agency Operations Duplicated Authorization | | 17 | - | - | 705,369.9 | 705,369.9 |
| Code | Fund Source | | | | | |
| 1007 | Interagency Receipts | | | | 329,196.50 | 329,196.5 |
| 1026 | Highways Equipment Working Capital Fund | | | | 27,116.10 | 27,116.1 |
| 1050 | Permanent Fund Dividend Fund | | | | 20,685.70 | 20,685.7 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | | | | 13,922.3 | 13,922.3 |
| 1055 | Interagency Oil and Hazardous Waste | | | | 707.5 | 707.5 |
| 1061 | Capital Improvement Project Receipts | | | | 167,386.6 | 167,386.6 |
| 1075 | Alaska Clean Water Fund | | | | 66.70 | 66.7 |
| 1081 | Information Services Fund | | | | 35,759.10 | 35,759.1 |
| 1089 | Power Cost Equalization Fund | | | | 28,160.00 | 28,160.0 |
| 1145 | Art in Public Places Fund | | | | 30.0 | 30.0 |
| 1147 | Public Building Fund | | | | 10,475.7 | 10,475.7 |
| 1171 | PFD Appropriations in Lieu of Dividends to Criminals | | | | 16,850.9 | 16,850.9 |
| 1174 | University of Alaska Intra-Agency Transfers | | | | 53,121.00 | 53,121.0 |
| 1194 | Fish and Game Nondedicated Receipts | | | | 1,673.80 | 1,673.8 |
| 1208 | Bulk Fuel Bridge Loan Fund | | | | 218.00 | 218.0 |
| Statewide Operations Duplicated Authorization | | 26 | - | - | 136,192.8 | 136,192.8 |
| Code | Fund Source | | | | | |
| 1075 | Alaska Clean Water Fund | | | | 2,050.00 | 2,050.0 |
| 1100 | Alaska Drinking Water Fund | | | | 1,115.0 | 1,115.0 |
| 1144 | Clean Water Fund Bond Receipts | | | | 125,527.8 | 125,527.8 |
| 1198 | F&G Revenue Bond Redemption Fund | | | | 7,500.00 | 7,500.0 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 7. Debt Service/ Reimbursement

Ch. 11, SLA 2008 (Supplemental-SB256), Ch. 27, SLA 2008 (Operating-HB310)
(\$ thousands)

| | Chapter | Section | General Funds | Federal Funds | Other Funds | Total |
|---|---------|---------|------------------|-----------------|------------------|------------------|
| Total Debt Service/ Reimbursement | | | 141,366.8 | 13,055.2 | 212,609.0 | 367,031.0 |
| FY09 Debt Service/ Reimbursement | | | 144,274.7 | 13,055.2 | 210,271.3 | 367,601.2 |
| Alaska Debt Retirement Fund (Capitalization) | 27 | 22(a) | 107,043.3 | 13,055.2 | 630.6 | 120,729.1 |
| General Obligation Bonds | 27 | 27(c-f) | - | - | 43,865.8 | 43,865.8 |
| International Airport Revenue Bonds | 27 | 27(g) | - | - | 50,027.4 | 50,027.4 |
| Alaska Clean Water Fund Revenue Bonds | 27 | 27(h) | - | - | 2,050.0 | 2,050.0 |
| Alaska Drinking Water Fund Revenue Bonds | 27 | 27(i) | - | - | 1,115.0 | 1,115.0 |
| Certificates of Participation | 27 | 27(j) | - | - | 8,061.3 | 8,061.3 |
| Atwood Building | 27 | 27(k) | 3,467.1 | - | - | 3,467.1 |
| Jails (Anchorage, Spring Creek, Yukon Kuskokwim, Point MacKenzie) | 27 | 27(l) | 22,424.6 | - | - | 22,424.6 |
| Atwood Building Parking Garage | 27 | 27(m) | 3,303.5 | - | - | 3,303.5 |
| School Debt Reimbursement | 27 | 27 (n) | - | - | 97,021.2 | 97,021.2 |
| Capital Project Debt Reimbursement | 27 | 27(o) | 8,036.2 | - | - | 8,036.2 |
| Sport Fish Hatchery Revenue Bonds | 27 | 27(p) | - | - | 7,500.0 | 7,500.0 |
| FY08 Supplemental Debt Reimbursement | | | (2,907.9) | - | 2,337.7 | (570.2) |
| Atwood Building Parking Garage | 11 | 30(a) | (2,907.9) | - | - | (2,907.9) |
| General Obligation Bonds | 11 | 30(b) | - | - | 2,337.7 | 2,337.7 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 8. Fund Capitalization

Ch. 27, SLA 2008 (Operating-HB310), Ch. 29, SLA 2008 (Capital-SB221), Ch. 1, 4SSLA 2008 (Energy-HB4001)
(\$ thousands)

| | Chapter | Section | General Funds | Federal Funds | Other Funds | Total |
|--|---------|-------------|--------------------|-----------------|-----------------|--------------------|
| Total Fund Capitalization | | | 1,049,714.5 | 27,600.0 | 55,967.5 | 1,133,282.0 |
| FY09 Operating and Capital Fund Capitalization Total | | | 931,514.5 | 27,600.0 | 55,967.5 | 1,015,082.0 |
| FY09 Operating Budget Fund Capitalizations | | | 791,514.5 | 27,500.0 | 27,967.5 | 846,982.0 |
| Alaska Capstone Avionics Revolving Loan Fund | 27 | 2 | 4,800.0 | - | - | 4,800.0 |
| Power Cost Equalization and Rural Electric Cap. Fund | 27 | 22(b) | 9,353.8 | - | 16,067.5 | 25,421.3 |
| Fish and Game Fund | 27 | 22(d) & (p) | 2,315.7 | - | 1,520.4 | 3,836.1 |
| Oil/Hazardous Substance Release Prevention Account | 27 | 22 (e)(1) | 12,650.0 | - | - | 12,650.0 |
| Alaska Children's Trust | 27 | 22(g) | - | - | 29.5 | 29.5 |
| Disaster Relief Fund | 27 | 22 (i-j) | 7,000.0 | 9,000.0 | - | 16,000.0 |
| Alaska Clean Water Fund | 27 | 22(l) | - | 10,200.0 | 2,040.0 | 12,240.0 |
| Alaska Drinking Water Fund | 27 | 22(m) | 550.0 | 8,300.0 | 1,110.0 | 9,960.0 |
| Fish and Game Revenue Bond Redemption Fund | 27 | 22(o) | - | - | 7,200.0 | 7,200.0 |
| Bulk Fuel Revolving Loan Fund | 27 | 22(t) | 45.0 | - | - | 45.0 |
| Bulk Fuel Bridge Loan Fund | 1 | 5(c) | - | - | 0.1 | 0.1 |
| Permanent Fund Dividend Fund | 1 | 1(a) | 744,000.0 | - | - | 744,000.0 |
| Bulk Fuel Revolving Loan Fund | 1 | 5(a) | 5,500.0 | - | - | 5,500.0 |
| Bulk Fuel Bridge Loan Fund | 1 | 5(b) | 5,300.0 | - | - | 5,300.0 |
| FY09 Capital Budget Fund Capitalizations | | | 140,000.0 | 100.0 | 28,000.0 | 168,100.0 |
| Alaska Capital Income Fund | 27 | 9(d) | - | - | 28,000.0 | 28,000.0 |
| Election Fund | 29 | 36(a)(1) | - | 100.0 | - | 100.0 |
| AGIA Reimbursement Fund | 1 | 1(a) | 30,000.0 | - | - | 30,000.0 |
| Energy Efficient Home Grant Fund | 1 | 4 | 60,000.0 | - | - | 60,000.0 |
| Renewable Energy Fund | 1 | 6(a) | 50,000.0 | - | - | 50,000.0 |
| FY08 Supplemental Fund Capitalization Total | | | 118,200.0 | - | - | 118,200.0 |
| FY08 Supplemental Operating Budget Fund Capitalizations | | | 3,200.0 | - | - | 3,200.0 |
| Oil/Hazardous Substance Release Prevention Account | | | 2,000.0 | - | - | 2,000.0 |
| Power Cost Equalization and Rural Electric Cap. Fund | | | 1,200.0 | - | - | 1,200.0 |
| FY08 Supplemental Capital Budget Fund Capitalizations | | | 115,000.0 | - | - | 115,000.0 |
| Marine Highway System Vessel Replacement Fund | 29 | 36(c) | 60,000.0 | - | - | 60,000.0 |
| Information Services Fund | 29 | 36(e) | 5,000.0 | - | - | 5,000.0 |
| Renewable Energy Fund | 29 | 36(h) | 50,000.0 | - | - | 50,000.0 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 9. Special Appropriations

Ch. 11, SLA 2008 (Supplemental-SB256), Ch. 27, SLA 2008 (Operating-HB310), Ch. 29, SLA 2008 (Capital-SB221)
(\$ thousands)

| | Chapter | Section | General Funds | Federal Funds | Other Funds | Total |
|---|---------|---------|--------------------|---------------|-------------|--------------------|
| Total Special Appropriations | | | 1,147,917.8 | - | - | 1,147,917.8 |
| FY09 Specials | | | 909,622.5 | - | - | 909,622.5 |
| FY09 Total Direct Appropriations to Retirement | | | 449,622.5 | - | - | 449,622.5 |
| Direct Appropriations to Teachers Retirement System | 27 | 13(a) | 206,300.0 | - | - | 206,300.0 |
| Direct Appropriations to Public Employees Retirement System | 27 | 13(b) | 241,600.0 | - | - | 241,600.0 |
| Direct Appropriations to Military Retirement System | 27 | 13(c) | 1,722.5 | - | - | 1,722.5 |
| Community Revenue Sharing Fund | 27 | 22(s) | 60,000.0 | - | - | 60,000.0 |
| FY09 Total Oil and Gas Credit | | | 400,000.0 | - | - | 400,000.0 |
| Oil and Gas Tax Credit Fund | 27 | 22(q) | 175,000.0 | - | - | 175,000.0 |
| Oil and Gas Tax Credit Fund | 29 | 36(g) | 225,000.0 | - | - | 225,000.0 |
| FY08 Specials | | | 238,295.3 | - | - | 238,295.3 |
| Community Revenue Sharing Fund | 11 | 32 | 13,295.3 | - | - | 13,295.3 |
| FY08 Total Oil and Gas Credit | | | 225,000.0 | - | - | 225,000.0 |
| Oil and Gas Tax Credit Fund | 11 | 21(a) | 125,000.0 | - | - | 125,000.0 |
| Oil and Gas Tax Credit Fund | 29 | (f) | 100,000.0 | - | - | 100,000.0 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 10. Savings

Ch. 11, SLA 2008 (Supplemental-SB256), Ch. 27, SLA 2008 (Operating-HB310), Ch. 29, SLA 2008 (Capital-SB221), Ch. 1, 4SSLA 2008 (Energy-HB4001)
(\$ thousands)

| | Chapter | Section | General Funds | Federal Funds | Other Funds | Total |
|--|---------|---------|--------------------|---------------|-------------|--------------------|
| Total Savings Appropriation | | | 5,385,292.9 | - | - | 5,385,292.9 |
| FY09 Savings | | | 1,195,292.9 | - | - | 1,195,292.9 |
| Constitutional Budget Reserve Fund | 27 | 28(e) | 1,000,000.0 | - | - | 1,000,000.0 |
| Savings - Public Education Fund | 27 | 22(r) | 175,292.9 | - | - | 175,292.9 |
| Arctic Village Electric Coop. Bulk Fuel Loan | 1 | 5(d) | 20,000.0 | - | - | 20,000.0 |
| FY08 Supplemental Savings | | | 4,190,000.0 | - | - | 4,190,000.0 |
| FY08 Total Constitutional Budget Reserve Fund | | | 3,000,000.0 | - | - | 3,000,000.0 |
| Constitutional Budget Reserve Fund | 29 | 72(a) | 400,000.0 | - | - | 400,000.0 |
| Constitutional Budget Reserve Fund | 11 | 33(a) | 2,600,000.0 | - | - | 2,600,000.0 |
| Statutory Budget Reserve Fund | 11 | 21(c) | 1,000,000.0 | - | - | 1,000,000.0 |
| Savings - Local Government Support | 11 | 21(d) | 180,000.0 | - | - | 180,000.0 |
| Alaska Marine Highway System Fund | 29 | 36(b) | 10,000.0 | - | - | 10,000.0 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 11. FY09 Capital Appropriations

Ch. 29, SLA 2008 (Capital-SB221), Ch. 28, SLA 2008 (Mental Health-HB312), Ch. 1, 4SSLA 2008 (Energy-HB4001)
(\$ thousands)

| | | Chapter | Section | General Funds | Federal Funds | Other Funds | Total |
|---|----|---------|-----------|-------------------|------------------|--------------------|--------------------|
| Total Project Appropriations | | | | 600,327.1 | 786,727.2 | 869,709.3 | 2,256,763.5 |
| Project Appropriations (Including vetoes) | | | | 520,911.8 | 781,427.2 | 755,724.0 | 2,058,062.9 |
| Project Vetoes | | | | 71,358.1 | - | 96,430.3 | 167,788.4 |
| Mental Health Bill Appropriations | | | | 2,050.0 | - | 11,500.0 | 13,550.0 |
| Language Section Appropriations | | | | 6,007.2 | 5,300.0 | 6,055.0 | 17,362.2 |
| Fund Capitalization | | | | 140,000.0 | 100.0 | 28,000.0 | 168,100.0 |
| Veto Reduction | | | | (71,358.1) | - | (96,430.3) | (167,788.4) |
| Duplicated Funds | | | | - | - | (524,542.8) | (524,542.8) |
| Total Unduplicated Capital Appropriations | | | | 668,969.0 | 786,827.2 | 276,736.2 | 1,732,532.3 |
| Numbers Section Appropriations (includes vetoes) | | | | 520,911.8 | 781,427.2 | 755,724.0 | 2,058,062.9 |
| Section 13 - General Capital Appropriations | 29 | 13 | 520,911.8 | 781,427.2 | 423,005.3 | 1,725,344.2 | |
| Section 16 - Cruise Ship Head Tax Appropriations | 29 | 16 | - | - | 17,668.7 | 17,668.7 | |
| Section 19 - General Obligation Bond Appropriations | 29 | 19 | - | - | 315,050.0 | 315,050.0 | |
| Language Sections Appropriations | | | | 6,007.2 | 5,300.0 | 6,055.0 | 17,362.2 |
| National Petroleum Reserve-Alaska Impact Grant Program | 29 | 38 | - | 5,300.0 | - | 5,300.0 | |
| Electrical Emergencies Program | 29 | 39(b) | 250.0 | - | - | 250.0 | |
| Life Alaska Donor Services, Inc. - Promotion of the Donation Program | 29 | 60(a) | - | - | 55.0 | 55.0 | |
| World Trade Center Alaska - International Trade Program Partnership | 29 | 60(b) | 125.0 | - | - | 125.0 | |
| Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation | 29 | 61(b) | 436.1 | - | - | 436.1 | |
| Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools | 29 | 61(b) | 44.9 | - | - | 44.9 | |
| Klawock City School District - K-12 School Gym Structural Repairs | 29 | 61(b) | 353.6 | - | - | 353.6 | |
| Klawock City School District - K-12 School Renovation | 29 | 61(b) | 293.2 | - | - | 293.2 | |
| Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade | 29 | 62 | 206.0 | - | - | 206.0 | |
| Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement | 29 | 62 | 103.5 | - | - | 103.5 | |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 11. FY09 Capital Appropriations (Continued)

| | Chapter | Section | General Funds | Federal Funds | Other Funds | Total |
|---|-----------|----------|-------------------|---------------|-------------------|--------------------|
| Language Section Appropriations (Continued) | | | | | | |
| Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation | 29 | 62 | 91.5 | - | - | 91.5 |
| Homer: Water Treatment Plant Upgrade | 29 | 62 | 494.4 | - | - | 494.4 |
| Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project | 29 | 62 | 41.9 | - | - | 41.9 |
| Juneau: North Douglas Sewer Expansion Phase III | 29 | 62 | 125.4 | - | - | 125.4 |
| Juneau: West Mendenhall Valley Sewer Expansion Phase II | 29 | 62 | 111.8 | - | - | 111.8 |
| Kenai: New Water Transmission Main Phase II Wellhouse | 29 | 62 | 279.5 | - | - | 279.5 |
| Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV | 29 | 62 | 519.1 | - | - | 519.1 |
| Kodiak: Ultraviolet Secondary Water Treatment Facility | 29 | 62 | 824.0 | - | - | 824.0 |
| Matanuska-Susitna Borough: Central Landfill Expansion Phase | 29 | 62 | 103.5 | - | - | 103.5 |
| Palmer: Palmer Southwest Utility Extension Phase II | 29 | 62 | 706.6 | - | - | 706.6 |
| Palmer: Palmer Steel Water Main Replacement Phase VI | 29 | 62 | 547.9 | - | - | 547.9 |
| Palmer: Wastewater Treatment Plant Improvements Design | 29 | 62 | 59.5 | - | - | 59.5 |
| Wasilla: Mission Hills Water Extension | 29 | 62 | 289.8 | - | - | 289.8 |
| Sport Fisheries Hatchery Construction Investment Earnings | 29 | 63(a) | - | - | 6,000.0 | 6,000.0 |
| Mental Health Bill | 28 | 4 | 2,050.0 | - | 11,500.0 | 13,550.0 |
| Fund Capitalizations | | | 140,000.0 | 100.0 | 28,000.0 | 168,100.0 |
| Alaska Capital Income Fund | 27 | 9(d) | - | - | 28,000.0 | 28,000.0 |
| Election Fund | 29 | 36(a)(1) | - | 100.0 | - | 100.0 |
| AGIA Reimbursement Fund | 1 | 1(a) | 30,000.0 | - | - | 30,000.0 |
| Energy Efficient Home Grant Fund | 1 | 4 | 60,000.0 | - | - | 60,000.0 |
| Renewable Energy Fund | 1 | 6(a) | 50,000.0 | - | - | 50,000.0 |
| Vetoes by Agency (See the House District Report for individual project vetoes) | | | (71,358.1) | - | (96,430.3) | (167,788.4) |
| Commerce, Community and Economic Development | | | (37,763.7) | - | (96,385.3) | (134,149.1) |
| Education and Early Development | | | - | - | (45.0) | (45.0) |
| Natural Resources | | | (308.0) | - | - | (308.0) |
| Transportation and Public Facilities | | | (28,086.0) | - | - | (28,086.0) |
| University of Alaska | | | (1,750.4) | - | - | (1,750.4) |
| Alaska Court System | | | (3,450.0) | - | - | (3,450.0) |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 11. FY09 Capital Appropriations (Continued)

| | | General Funds | Federal Funds | Other Funds | Total |
|--|---|---------------|---------------|-------------|-------------|
| Total Duplicated Fund Sources | | - | - | 524,542.8 | 524,542.8 |
| Code | Fund Source | | | | |
| 1007 | Interagency Receipts | - | - | 500.0 | 500.0 |
| 1008 | General Obligation Bonds | - | - | 315,050.0 | 315,050.0 |
| 1050 | Permanent Fund Dividend Fund | - | - | 125.0 | 125.0 |
| 1061 | Capital Improvement Project Receipts | - | - | 400.0 | 400.0 |
| 1112 | International Airport Construction Fund | - | - | 28,577.1 | 28,577.1 |
| 1185 | Election Fund | - | - | 100.0 | 100.0 |
| 1197 | Alaska Capital Income Fund | - | - | 179,734.7 | 179,734.7 |
| 1202 | Anatomical Gift Awareness Fund | - | - | 55.0 | 55.0 |
| 1210 | Renewable Energy Fund | - | - | 1.0 | 1.0 |
| Total Non-duplicated Fund Sources | | 668,969.0 | 786,827.2 | 276,736.2 | 1,732,532.3 |
| 1002 | Federal Receipts | - | 781,527.2 | - | 781,527.2 |
| 1003 | General Fund Match | 53,742.2 | - | - | 53,742.2 |
| 1004 | General Fund Receipts | 613,176.8 | - | - | 613,176.8 |
| 1012 | Railbelt Energy Fund | - | - | 27,500.0 | 27,500.0 |
| 1024 | Fish and Game Fund | - | - | 825.0 | 825.0 |
| 1027 | International Airport Revenue Fund | - | - | 20,165.0 | 20,165.0 |
| 1037 | General Fund/Mental Health | 2,050.0 | - | - | 2,050.0 |
| 1041 | Permanent Fund Earnings Reserve Account | - | - | 28,000.0 | 28,000.0 |
| 1048 | University of Alaska Restricted Receipts | - | - | 28,900.0 | 28,900.0 |
| 1063 | National Petroleum Reserve Fund | - | 5,300.0 | - | 5,300.0 |
| 1092 | Mental Health Trust Authority Authorized Receipts | - | - | 3,500.0 | 3,500.0 |
| 1108 | Statutory Designated Program Receipts | - | - | 51,800.0 | 51,800.0 |
| 1139 | AHFC Dividend | - | - | 59,711.5 | 59,711.5 |
| 1140 | AIDEA Dividend | - | - | 23,800.0 | 23,800.0 |
| 1150 | ASLC Dividend | - | - | 4,100.0 | 4,100.0 |
| 1156 | Receipt Supported Services | - | - | 66.0 | 66.0 |
| 1173 | Miscellaneous Earnings | - | - | 10,500.0 | 10,500.0 |
| 1195 | Special Vehicle Registration Receipts | - | - | 200.0 | 200.0 |
| 1206 | Commercial Passenger Vessel Tax | - | - | 15,168.7 | 15,168.7 |
| 1207 | Regional Cruise Ship Impact Fund | - | - | 2,500.0 | 2,500.0 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

| FY08 Supplemental Appropriations by Agency | | | | | |
|---|---|------------------------------|---------------------------------------|----------------------------|--------------------|
| (\$ thousands) | | | | | |
| Agency | FY08 Operating (Includes Vetoes) | FY08 Operating Vetoes | FY08 Capital (Includes Vetoes) | FY08 Capital Vetoes | FY08 TOTAL |
| Administration | 5,746.2 | - | 22,393.0 | - | 28,139.2 |
| Commerce, Community & Economic Development | 3,532.3 | - | 155,119.6 | (108,344.1) | 158,651.9 |
| Corrections | 7,306.4 | - | 8,731.0 | (53.0) | 16,037.4 |
| Education & Early Development | 23,060.5 | - | 12,555.0 | (216.0) | 35,615.5 |
| Environmental Conservation | 4,623.8 | - | - | - | 4,623.8 |
| Fish and Game | 3,984.0 | - | 79,240.4 | (2,425.0) | 83,224.4 |
| Governor | 1,072.0 | - | - | - | 1,072.0 |
| Health & Social Services | (4,643.4) | - | 1,200.0 | (20.0) | (3,443.4) |
| Labor & Workforce Development | 2,340.4 | - | 24,946.7 | - | 27,287.1 |
| Law | 7,063.7 | - | 200.0 | - | 7,263.7 |
| Military & Veterans Affairs | 670.4 | - | 7,911.9 | (110.0) | 8,582.3 |
| Natural Resources | 2,913.8 | - | 35,759.7 | (858.0) | 38,673.5 |
| Public Safety | 5,067.0 | - | 32,662.0 | (25.0) | 37,729.0 |
| Revenue | 9,819.0 | - | 304,500.0 | - | 314,319.0 |
| Transportation & Public Facilities | 16,345.7 | - | 193,203.7 | (12,305.0) | 209,549.4 |
| University of Alaska | 2,317.9 | - | 42,092.9 | (1,050.0) | 44,410.8 |
| Alaska Court System | 2,228.6 | - | 629.7 | - | 2,858.3 |
| Legislature | 1,788.1 | - | - | - | 1,788.1 |
| Debt Service | (570.2) | - | - | - | (570.2) |
| Fund Capitalization | 3,200.0 | (15,000.0) | 115,000.0 | (15,000.0) | 118,200.0 |
| Direct Appropriations to Retirement | 59,000.0 | - | - | - | 59,000.0 |
| Special Appropriations | 238,295.3 | - | - | - | 238,295.3 |
| Savings | 4,190,000.0 | - | - | - | 4,190,000.0 |
| Total | 4,585,161.5 | (15,000.0) | 1,036,145.7 | (140,406.1) | 5,621,307.1 |
| General Funds | 4,589,284.2 | (15,000.0) | 942,942.2 | (119,856.1) | 5,532,226.4 |
| Federal Receipts | (31,592.7) | - | 68,800.9 | (750.0) | 37,208.2 |
| Other | 27,470.0 | - | 24,402.7 | (19,800.0) | 51,872.7 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY08 while in the FY09 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date, not the purpose, of an appropriation determines whether it is classified as a supplemental appropriation. Even if an appropriation is clearly for expenditures that will occur during FY09, it is classified as a FY08 supplemental if the effective date of the appropriation is during FY08.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of an appropriation by changing or adding to an appropriation's title.

***FY09 Operating
Budget***

2008 Legislature - Operating Budget Statewide Totals - Conf Comm Structure

Numbers and Language

| | [1] 08MgtPIn | [2] 08SupRPL | [3] GAmdAdj | [4] Enacted | [5] Bills | [6] Op inCap | [7] H 4001 | [8] 09Budget | [8] - [1] 08MgtPIn to 09Budget | [8] - [3] GAmdAdj to 09Budget | | |
|-------------------------------|--------------------|--------------------|---------------------|---------------------|------------------|--------------------|------------------|---------------------|-----------------------------------|----------------------------------|--------------------|--------------|
| Total | 8,834,373.6 | 4,586,641.5 | 11,253,155.0 | 10,064,645.5 | 190,018.6 | 1,258,816.3 | 806,010.0 | 12,319,490.4 | 3,485,116.8 | 39.4 % | 1,066,335.4 | 9.5 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | | | |
| Personal Services | 1,938,420.4 | 51,968.6 | 2,093,330.1 | 2,072,681.8 | 1,750.8 | 10,248.0 | 210.7 | 2,084,891.3 | 146,470.9 | 7.6 % | -8,438.8 | -0.4 % |
| Travel | 67,781.5 | 633.4 | 69,504.6 | 68,582.0 | 120.0 | 19.1 | 13.3 | 68,734.4 | 952.9 | 1.4 % | -770.2 | -1.1 % |
| Services | 1,694,811.2 | 93,959.0 | 1,744,512.7 | 1,782,822.3 | 6,887.5 | 4,137.3 | 6,278.4 | 1,800,125.5 | 105,314.3 | 6.2 % | 55,612.8 | 3.2 % |
| Commodities | 227,435.3 | 10,690.7 | 224,268.9 | 222,283.2 | 70.6 | 1,806.6 | 26.6 | 224,187.0 | -3,248.3 | -1.4 % | -81.9 | |
| Capital Outlay | 53,042.4 | 301.5 | 53,854.1 | 28,385.4 | 1,825.8 | 0.0 | 0.0 | 30,211.2 | -22,831.2 | -43.0 % | -23,642.9 | -43.9 % |
| Grants, Benefits | 2,417,209.3 | 6,021.5 | 3,878,873.2 | 2,205,502.0 | 174,561.4 | 1,007,105.3 | 788,691.0 | 4,175,859.7 | 1,758,650.4 | 72.8 % | 296,986.5 | 7.7 % |
| Miscellaneous | 2,435,673.5 | 4,423,066.8 | 3,188,811.4 | 3,684,388.8 | 4,802.5 | 235,500.0 | 10,790.0 | 3,935,481.3 | 1,499,807.8 | 61.6 % | 746,669.9 | 23.4 % |
| <u>Funding Sources</u> | | | | | | | | | | | | |
| 1001 CBR Fund (Oth) | 245.7 | 820.0 | 245.7 | 245.7 | 0.0 | 4,080.0 | 0.0 | 4,325.7 | 4,080.0 | >999 % | 4,080.0 | >999 % |
| 1002 Fed Rcpts (Fed) | 1,725,249.5 | -31,596.4 | 1,720,585.6 | 1,712,112.7 | 356.0 | 89.9 | 0.0 | 1,712,558.6 | -12,690.9 | -0.7 % | -8,027.0 | -0.5 % |
| 1003 G/F Match (GF) | 428,219.3 | -11,455.3 | 468,135.4 | 479,474.6 | -42.0 | 21.3 | 0.0 | 479,453.9 | 51,234.6 | 12.0 % | 11,318.5 | 2.4 % |
| 1004 Gen Fund (GF) | 2,577,023.5 | 4,599,888.0 | 4,755,487.3 | 3,560,379.0 | 188,742.1 | 1,247,852.8 | 805,900.0 | 5,802,873.9 | 3,225,850.4 | 125.2 % | 1,047,386.6 | 22.0 % |
| 1005 GF/Prgm (GF) | 24,142.4 | 330.3 | 24,815.7 | 24,754.1 | 0.0 | 1.4 | 0.0 | 24,755.5 | 613.1 | 2.5 % | -60.2 | -0.2 % |
| 1007 I/A Rcpts (Oth) | 315,780.8 | -2,412.2 | 328,302.6 | 329,141.9 | 13.1 | 41.5 | 0.0 | 329,196.5 | 13,415.7 | 4.2 % | 893.9 | 0.3 % |
| 1013 AI/Drp RLF (Fed) | 2.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | | 0.0 | |
| 1014 Donat Comm (Fed) | 341.8 | 3.7 | 348.7 | 348.7 | 0.0 | 0.0 | 0.0 | 348.7 | 6.9 | 2.0 % | 0.0 | |
| 1016 CSSD Fed (Fed) | 1,800.0 | 0.0 | 1,800.0 | 1,800.0 | 0.0 | 0.0 | 0.0 | 1,800.0 | 0.0 | | 0.0 | |
| 1017 Group Ben (Oth) | 16,278.9 | 101.3 | 17,152.9 | 17,152.9 | 0.0 | 0.0 | 0.0 | 17,152.9 | 874.0 | 5.4 % | 0.0 | |
| 1018 EVOS Trust (Oth) | 5,047.9 | 45.0 | 5,122.4 | 5,122.4 | 0.0 | 0.0 | 0.0 | 5,122.4 | 74.5 | 1.5 % | 0.0 | |
| 1021 Agric RLF (Oth) | 2,508.3 | 17.3 | 2,540.0 | 2,540.0 | 0.0 | 0.0 | 0.0 | 2,540.0 | 31.7 | 1.3 % | 0.0 | |
| 1023 FICA Acct (Oth) | 130.7 | 4.8 | 139.1 | 139.1 | 0.0 | 0.0 | 0.0 | 139.1 | 8.4 | 6.4 % | 0.0 | |
| 1024 Fish/Game (Oth) | 24,663.4 | 2.0 | 24,544.1 | 24,468.2 | 0.0 | 0.9 | 0.0 | 24,469.1 | -194.3 | -0.8 % | -75.0 | -0.3 % |
| 1026 HwyCapital (Oth) | 28,089.4 | 1,182.6 | 27,104.7 | 27,005.1 | 0.0 | 111.0 | 0.0 | 27,116.1 | -973.3 | -3.5 % | 11.4 | |
| 1027 IntAirport (Oth) | 114,476.9 | 525.0 | 119,530.7 | 118,741.0 | 0.0 | 789.6 | 0.0 | 119,530.6 | 5,053.7 | 4.4 % | -0.1 | |
| 1029 PERS Trust (Oth) | 38,646.9 | 155.3 | 39,072.2 | 39,072.2 | 0.0 | 0.0 | 0.0 | 39,072.2 | 425.3 | 1.1 % | 0.0 | |
| 1030 School Fnd (Oth) | 24,500.0 | 0.0 | 23,400.0 | 23,400.0 | 0.0 | 0.0 | 0.0 | 23,400.0 | -1,100.0 | -4.5 % | 0.0 | |
| 1031 Sec Injury (Oth) | 3,962.0 | 6.5 | 3,973.4 | 3,973.4 | 0.0 | 0.0 | 0.0 | 3,973.4 | 11.4 | 0.3 % | 0.0 | |
| 1032 Fish Fund (Oth) | 1,614.9 | 7.2 | 1,627.4 | 1,627.4 | 0.0 | 0.0 | 0.0 | 1,627.4 | 12.5 | 0.8 % | 0.0 | |
| 1033 Surpl Prop (Fed) | 529.1 | 0.0 | 379.9 | 379.1 | 0.0 | 0.8 | 0.0 | 379.9 | -149.2 | -28.2 % | 0.0 | |
| 1034 Teach Ret (Oth) | 18,742.2 | 60.2 | 18,930.8 | 18,930.8 | 0.0 | 0.0 | 0.0 | 18,930.8 | 188.6 | 1.0 % | 0.0 | |

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| | [1] 08MgtPIn | [2] 08SupRPL | [3] GAmdAdj | [4] Enacted | [5] Bills | [6] Op inCap | [7] H 4001 | [8] 09Budget | [8] - [1] 08MgtPIn to 09Budget | [8] - [3] GAmdAdj to 09Budget | | |
|------------------------------------|-----------------|-----------------|----------------|----------------|--------------|-----------------|---------------|-----------------|-----------------------------------|----------------------------------|----------|---------|
| <u>Funding Sources (continued)</u> | | | | | | | | | | | | |
| 1036 Cm Fish Ln (Oth) | 4,858.7 | 97.5 | 5,066.5 | 5,030.5 | 0.0 | 0.0 | 0.0 | 5,030.5 | 171.8 | 3.5 % | -36.0 | -0.7 % |
| 1037 GF/MH (GF) | 112,675.9 | 390.6 | 149,564.5 | 140,876.7 | 0.0 | 29.2 | 0.0 | 140,905.9 | 28,230.0 | 25.1 % | -8,658.6 | -5.8 % |
| 1040 Surety Fnd (Oth) | 271.5 | 1.4 | 273.8 | 278.2 | 0.0 | 0.0 | 0.0 | 278.2 | 6.7 | 2.5 % | 4.4 | 1.6 % |
| 1041 PF ERA (Oth) | 2,101,000.0 | 0.0 | 2,173,000.0 | 2,192,000.0 | 0.0 | 0.0 | 0.0 | 2,192,000.0 | 91,000.0 | 4.3 % | 19,000.0 | 0.9 % |
| 1042 Jud Retire (Oth) | 542.4 | 0.5 | 546.5 | 546.5 | 0.0 | 0.0 | 0.0 | 546.5 | 4.1 | 0.8 % | 0.0 | |
| 1043 Impact Aid (Fed) | 20,791.0 | 0.0 | 20,791.0 | 20,791.0 | 0.0 | 0.0 | 0.0 | 20,791.0 | 0.0 | | 0.0 | |
| 1044 ADRF (Oth) | 128,340.4 | 0.0 | 125,527.8 | 125,527.8 | 0.0 | 0.0 | 0.0 | 125,527.8 | -2,812.6 | -2.2 % | 0.0 | |
| 1045 Nat Guard (Oth) | 450.4 | 3.4 | 457.6 | 457.6 | 0.0 | 0.0 | 0.0 | 457.6 | 7.2 | 1.6 % | 0.0 | |
| 1046 Educ Loan (Oth) | 95.3 | 1.0 | 97.1 | 97.1 | 0.0 | 0.0 | 0.0 | 97.1 | 1.8 | 1.9 % | 0.0 | |
| 1048 Univ Rcpt (Oth) | 276,221.4 | 0.0 | 289,362.2 | 290,635.6 | 0.0 | 0.0 | 0.0 | 290,635.6 | 14,414.2 | 5.2 % | 1,273.4 | 0.4 % |
| 1049 Trng Bldg (Oth) | 994.3 | 15.5 | 1,035.9 | 1,035.9 | 0.0 | 0.0 | 0.0 | 1,035.9 | 41.6 | 4.2 % | 0.0 | |
| 1050 PFD Fund (Oth) | 19,599.6 | 184.3 | 20,625.7 | 20,625.7 | 60.0 | 0.0 | 0.0 | 20,685.7 | 1,086.1 | 5.5 % | 60.0 | 0.3 % |
| 1052 Oil/Haz Fd (Oth) | 13,197.3 | 435.4 | 13,921.7 | 13,921.7 | 0.0 | 0.6 | 0.0 | 13,922.3 | 725.0 | 5.5 % | 0.6 | |
| 1053 Invst Loss (Oth) | 376.5 | 0.0 | 171.9 | 171.9 | 0.0 | 0.0 | 0.0 | 171.9 | -204.6 | -54.3 % | 0.0 | |
| 1054 STEP (Oth) | 7,050.0 | 26.8 | 8,344.0 | 8,344.0 | 0.0 | 0.0 | 0.0 | 8,344.0 | 1,294.0 | 18.4 % | 0.0 | |
| 1055 IA/OIL HAZ (Oth) | 701.8 | 1.2 | 705.0 | 707.5 | 0.0 | 0.0 | 0.0 | 707.5 | 5.7 | 0.8 % | 2.5 | 0.4 % |
| 1061 CIP Rcpts (Oth) | 155,957.3 | 3,373.6 | 166,784.0 | 167,098.8 | 0.0 | 287.8 | 0.0 | 167,386.6 | 11,429.3 | 7.3 % | 602.6 | 0.4 % |
| 1062 Power Proj (Oth) | 1,056.5 | 0.0 | 1,056.5 | 1,056.5 | 0.0 | 0.0 | 0.0 | 1,056.5 | 0.0 | | 0.0 | |
| 1063 NPR Fund (Fed) | 2,209.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,209.1 | -100.0 % | 0.0 | |
| 1066 Pub School (Oth) | 12,908.1 | 2.9 | 14,535.6 | 14,535.6 | 0.0 | 0.0 | 0.0 | 14,535.6 | 1,627.5 | 12.6 % | 0.0 | |
| 1070 FishEn RLF (Oth) | 539.1 | 10.6 | 577.6 | 557.6 | 0.0 | 0.0 | 0.0 | 557.6 | 18.5 | 3.4 % | -20.0 | -3.5 % |
| 1074 Bulk Fuel (Oth) | 53.7 | 0.0 | 53.7 | 53.7 | 0.0 | 0.0 | 0.0 | 53.7 | 0.0 | | 0.0 | |
| 1075 Clean Wtr (Oth) | 895.3 | 1.8 | 2,116.7 | 2,116.7 | 0.0 | 0.0 | 0.0 | 2,116.7 | 1,221.4 | 136.4 % | 0.0 | |
| 1076 Marine Hwy (Oth) | 53,702.0 | 0.0 | 49,306.7 | 49,302.2 | 0.0 | 1,954.7 | 0.0 | 51,256.9 | -2,445.1 | -4.6 % | 1,950.2 | 4.0 % |
| 1081 Info Svc (Oth) | 36,248.1 | 0.0 | 35,759.1 | 35,748.1 | 0.0 | 11.0 | 0.0 | 35,759.1 | -489.0 | -1.3 % | 0.0 | |
| 1089 PCE Fund (Oth) | 26,760.0 | 1,800.0 | 37,160.0 | 28,160.0 | 0.0 | 0.0 | 0.0 | 28,160.0 | 1,400.0 | 5.2 % | -9,000.0 | -24.2 % |
| 1092 MHTAAR (Oth) | 12,308.7 | 1,161.7 | 13,316.2 | 13,714.2 | 0.0 | 0.0 | 0.0 | 13,714.2 | 1,405.5 | 11.4 % | 398.0 | 3.0 % |
| 1093 Clean Air (Oth) | 4,072.2 | 89.4 | 4,232.4 | 4,232.4 | 0.0 | 0.0 | 0.0 | 4,232.4 | 160.2 | 3.9 % | 0.0 | |
| 1094 MHT Admin (Oth) | 2,213.0 | 13.3 | 2,499.6 | 2,499.6 | 0.0 | 0.0 | 0.0 | 2,499.6 | 286.6 | 13.0 % | 0.0 | |
| 1098 ChildTrErn (Oth) | 439.8 | 1.7 | 440.9 | 440.9 | 0.0 | 0.0 | 0.0 | 440.9 | 1.1 | 0.3 % | 0.0 | |
| 1099 ChildTrPrn (Oth) | 150.0 | 0.0 | 150.0 | 150.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0.0 | | 0.0 | |
| 1100 ADWF (Oth) | 1,109.8 | 0.0 | 1,115.0 | 1,115.0 | 0.0 | 0.0 | 0.0 | 1,115.0 | 5.2 | 0.5 % | 0.0 | |
| 1101 AADC Fund (Oth) | 445.4 | 0.0 | 452.4 | 452.4 | 0.0 | 0.0 | 0.0 | 452.4 | 7.0 | 1.6 % | 0.0 | |

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| | [1] 08MgtPIn | [2] 08SupRPL | [3] GAmAdj | [4] Enacted | [5] Bills | [6] Op inCap | [7] H 4001 | [8] 09Budget | [8] - [1] 08MgtPIn to 09Budget | [8] - [3] GAmAdj to 09Budget | | |
|------------------------------------|-----------------|-----------------|---------------|----------------|--------------|-----------------|---------------|-----------------|-----------------------------------|---------------------------------|----------|---------|
| Funding Sources (continued) | | | | | | | | | | | | |
| 1102 AIDEA Rcpt (Oth) | 4,815.1 | 184.3 | 5,172.9 | 5,120.9 | 13.1 | 0.0 | 0.0 | 5,134.0 | 318.9 | 6.6 % | -38.9 | -0.8 % |
| 1103 AHFC Rcpts (Oth) | 27,627.0 | 1,262.0 | 30,205.8 | 30,205.8 | 0.0 | 0.0 | 0.0 | 30,205.8 | 2,578.8 | 9.3 % | 0.0 | |
| 1104 AMBB Rcpts (Oth) | 1,075.9 | 0.0 | 1,284.7 | 1,284.7 | 0.0 | 0.0 | 0.0 | 1,284.7 | 208.8 | 19.4 % | 0.0 | |
| 1105 PFund Rcpt (Oth) | 89,273.4 | 6,123.3 | 109,039.9 | 108,727.4 | 0.0 | 0.0 | 0.0 | 108,727.4 | 19,454.0 | 21.8 % | -312.5 | -0.3 % |
| 1106 ACPE Rcpts (Oth) | 11,290.9 | 356.2 | 11,902.5 | 11,902.5 | 0.0 | 0.0 | 0.0 | 11,902.5 | 611.6 | 5.4 % | 0.0 | |
| 1107 AEA Rcpts (Oth) | 1,067.1 | 0.0 | 1,067.1 | 1,067.1 | 0.0 | 0.0 | 0.0 | 1,067.1 | 0.0 | | 0.0 | |
| 1108 Stat Desig (Oth) | 43,319.8 | 2,742.2 | 48,262.7 | 48,232.3 | 542.5 | 1.7 | 0.0 | 48,776.5 | 5,456.7 | 12.6 % | 513.8 | 1.1 % |
| 1109 Test Fish (Oth) | 2,514.3 | 0.0 | 2,514.3 | 2,514.3 | 0.0 | 0.0 | 0.0 | 2,514.3 | 0.0 | | 0.0 | |
| 1117 Voc SmBus (Oth) | 325.0 | 0.0 | 325.0 | 325.0 | 0.0 | 0.0 | 0.0 | 325.0 | 0.0 | | 0.0 | |
| 1133 CSSD Admin (Fed) | 1,454.2 | 0.0 | 1,454.2 | 1,470.2 | 0.0 | 0.0 | 0.0 | 1,470.2 | 16.0 | 1.1 % | 16.0 | 1.1 % |
| 1139 AHFC Div (Oth) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| 1140 AIDEA Div (Oth) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| 1141 RCA Rcpts (Oth) | 8,868.9 | 757.5 | 9,912.7 | 9,458.7 | 0.0 | 0.0 | 0.0 | 9,458.7 | 589.8 | 6.7 % | -454.0 | -4.6 % |
| 1142 RHIF/MM (Oth) | 85.6 | 16.4 | 113.0 | 113.0 | 0.0 | 0.0 | 0.0 | 113.0 | 27.4 | 32.0 % | 0.0 | |
| 1143 RHIF/LTC (Oth) | 98.2 | 0.9 | 99.7 | 99.7 | 0.0 | 0.0 | 0.0 | 99.7 | 1.5 | 1.5 % | 0.0 | |
| 1144 CWF Bond (Oth) | 821.8 | 0.0 | 2,040.0 | 2,040.0 | 0.0 | 0.0 | 0.0 | 2,040.0 | 1,218.2 | 148.2 % | 0.0 | |
| 1145 AIPP Fund (Oth) | 30.0 | 0.0 | 30.0 | 30.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | | 0.0 | |
| 1147 PublicBldg (Oth) | 10,127.8 | 1.4 | 10,275.7 | 10,470.8 | 0.0 | 4.9 | 0.0 | 10,475.7 | 347.9 | 3.4 % | 200.0 | 1.9 % |
| 1150 ASLC Div (Oth) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| 1151 VoTech Ed (Oth) | 6,043.7 | 9.7 | 6,803.4 | 6,803.4 | 0.0 | 3,005.2 | 0.0 | 9,808.6 | 3,764.9 | 62.3 % | 3,005.2 | 44.2 % |
| 1152 AFSC Rcpts (Oth) | 253.9 | 3.8 | 253.9 | 253.9 | 0.0 | 0.0 | 0.0 | 253.9 | 0.0 | | 0.0 | |
| 1153 State Land (Oth) | 5,723.7 | 204.4 | 6,127.8 | 6,036.9 | 0.0 | 0.0 | 0.0 | 6,036.9 | 313.2 | 5.5 % | -90.9 | -1.5 % |
| 1154 Shore Fish (Oth) | 343.9 | 5.0 | 352.1 | 365.8 | 0.0 | 0.0 | 0.0 | 365.8 | 21.9 | 6.4 % | 13.7 | 3.9 % |
| 1155 Timber Rcp (Oth) | 781.6 | 22.4 | 821.7 | 821.7 | 0.0 | 0.0 | 0.0 | 821.7 | 40.1 | 5.1 % | 0.0 | |
| 1156 Rcpt Svcs (Oth) | 97,971.1 | 3,833.9 | 106,124.3 | 105,636.9 | 106.0 | 18.5 | 0.0 | 105,761.4 | 7,790.3 | 8.0 % | -362.9 | -0.3 % |
| 1157 Wrkrs Safe (Oth) | 7,548.0 | 197.0 | 8,046.5 | 8,038.9 | 0.0 | 7.6 | 0.0 | 8,046.5 | 498.5 | 6.6 % | 0.0 | |
| 1159 DWF Bond (Oth) | 1,103.8 | 0.0 | 1,110.0 | 1,110.0 | 0.0 | 0.0 | 0.0 | 1,110.0 | 6.2 | 0.6 % | 0.0 | |
| 1162 AOGCC Rct (Oth) | 4,808.4 | 77.2 | 5,216.6 | 5,216.5 | 0.0 | 0.0 | 0.0 | 5,216.5 | 408.1 | 8.5 % | -0.1 | |
| 1164 Rural Dev (Oth) | 49.5 | 1.3 | 51.8 | 51.8 | 0.0 | 0.0 | 0.0 | 51.8 | 2.3 | 4.6 % | 0.0 | |
| 1166 Vessel Com (Oth) | 2,252.3 | 2,832.8 | 5,109.0 | 1,150.8 | 0.0 | 0.0 | 0.0 | 1,150.8 | -1,101.5 | -48.9 % | -3,958.2 | -77.5 % |
| 1168 Tob ED/CES (Oth) | 7,482.3 | 33.3 | 8,540.8 | 8,540.8 | 0.0 | 0.0 | 0.0 | 8,540.8 | 1,058.5 | 14.1 % | 0.0 | |
| 1169 PCE Endow (Oth) | 12,480.9 | 2.1 | 16,278.5 | 16,278.5 | 0.0 | 0.0 | 0.0 | 16,278.5 | 3,797.6 | 30.4 % | 0.0 | |
| 1170 SBED RLF (Oth) | 47.9 | 1.3 | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 50.0 | 2.1 | 4.4 % | 0.0 | |

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| | [1] 08MgtP1n | [2] 08SupRPL | [3] GAmdAdj | [4] Enacted | [5] Bills | [6] Op inCap | [7] H 4001 | [8] 09Budget | [8] - [1] 08MgtP1n to 09Budget | [8] - [3] GAmdAdj to 09Budget | |
|------------------------------------|-----------------|-----------------|----------------|----------------|--------------|-----------------|---------------|-----------------|-----------------------------------|----------------------------------|----------------|
| <u>Funding Sources (continued)</u> | | | | | | | | | | | |
| 1171 PFD Crim (Oth) | 11,469.2 | 0.0 | 16,850.9 | 16,850.9 | 0.0 | 0.0 | 0.0 | 16,850.9 | 5,381.7 | 46.9 % | 0.0 |
| 1172 Bldg Safe (Oth) | 2,088.9 | 35.5 | 2,207.9 | 2,202.1 | 0.0 | 5.8 | 0.0 | 2,207.9 | 119.0 | 5.7 % | 0.0 |
| 1173 Misc Earn (Oth) | 8,479.4 | 2,337.7 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | -8,479.3 | -100.0 % | 0.1 >999 % |
| 1174 UA I/A (Oth) | 52,721.0 | 0.0 | 53,121.0 | 53,121.0 | 0.0 | 0.0 | 0.0 | 53,121.0 | 400.0 | 0.8 % | 0.0 |
| 1175 BLic&Corp (Oth) | 6,464.2 | -8.8 | 6,919.3 | 7,466.1 | 0.0 | 0.0 | 0.0 | 7,466.1 | 1,001.9 | 15.5 % | 546.8 7.9 % |
| 1179 PFC (Oth) | 3,200.0 | 0.0 | 3,200.0 | 3,200.0 | 0.0 | 0.0 | 0.0 | 3,200.0 | 0.0 | | 0.0 |
| 1180 A/D T&P Fd (Oth) | 18,892.7 | 10.8 | 18,912.3 | 18,912.3 | 0.0 | 0.0 | 0.0 | 18,912.3 | 19.6 | 0.1 % | 0.0 |
| 1181 Vets Endow (Oth) | 12.4 | 0.0 | 12.4 | 12.4 | 0.0 | 0.0 | 0.0 | 12.4 | 0.0 | | 0.0 |
| 1184 GOB DSFUND (Oth) | 67.7 | 0.0 | 20.5 | 20.5 | 0.0 | 0.0 | 0.0 | 20.5 | -47.2 | -69.7 % | 0.0 |
| 1191 DEED CIP (Oth) | 473.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -473.6 | -100.0 % | 0.0 |
| 1192 Mine Trust (Oth) | 124.0 | 0.0 | 124.0 | 124.0 | 0.0 | 0.0 | 0.0 | 124.0 | 0.0 | | 0.0 |
| 1194 F&G NonDed (Oth) | 1,660.5 | 7.3 | 1,673.8 | 1,673.8 | 0.0 | 0.0 | 0.0 | 1,673.8 | 13.3 | 0.8 % | 0.0 |
| 1195 SpecVehRct (Oth) | 135.8 | 0.0 | 135.8 | 135.8 | 0.0 | 0.0 | 0.0 | 135.8 | 0.0 | | 0.0 |
| 1197 AK Cap Fnd (Oth) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| 1198 F&GRevBond (Oth) | 7,000.0 | 0.0 | 7,500.0 | 7,500.0 | 0.0 | 0.0 | 0.0 | 7,500.0 | 500.0 | 7.1 % | 0.0 |
| 1199 Sportfish (Oth) | 8,963.0 | 0.0 | 9,220.4 | 9,220.4 | 0.0 | 0.0 | 0.0 | 9,220.4 | 257.4 | 2.9 % | 0.0 |
| 1200 VehRntITax (GF) | 7,496.5 | 130.6 | 6,742.5 | 8,018.6 | 0.0 | 0.0 | 0.0 | 8,018.6 | 522.1 | 7.0 % | 1,276.1 18.9 % |
| 1201 CFEC Rcpts (Oth) | 5,103.5 | 162.1 | 5,389.4 | 5,389.4 | 0.0 | 0.0 | 0.0 | 5,389.4 | 285.9 | 5.6 % | 0.0 |
| 1202 Anat Fnd (Oth) | 55.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -55.0 | -100.0 % | 0.0 |
| 1203 WCBenGF (Oth) | 50.0 | 0.0 | 250.0 | 250.0 | 0.0 | 0.0 | 0.0 | 250.0 | 200.0 | 400.0 % | 0.0 |
| 1205 Ocn Ranger (Oth) | 0.0 | 0.0 | 0.0 | 4,038.2 | 0.0 | 0.0 | 0.0 | 4,038.2 | 4,038.2 | >999 % | 4,038.2 >999 % |
| 1207 RCS Impact (Oth) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0.0 | 500.0 | 500.0 | >999 % | 500.0 >999 % |
| 1208 Fuel Bridg (Oth) | 0.0 | 0.0 | 0.0 | 0.0 | 108.0 | 0.0 | 110.0 | 218.0 | 218.0 | >999 % | 218.0 >999 % |
| 1209 Capstone (Oth) | 0.0 | 0.0 | 0.0 | 0.0 | 119.8 | 0.0 | 0.0 | 119.8 | 119.8 | >999 % | 119.8 >999 % |
| <u>Positions</u> | | | | | | | | | | | |
| Perm Full Time | 21,232 | 14 | 21,548 | 21,415 | 19 | 3 | 0 | 21,437 | 205 | 1.0 % | -111 -0.5 % |
| Perm Part Time | 2,374 | 0 | 2,340 | 2,347 | 0 | 0 | 0 | 2,347 | -27 | -1.1 % | 7 0.3 % |
| Temporary | 652 | 26 | 685 | 671 | 2 | 0 | 2 | 675 | 23 | 3.5 % | -10 -1.5 % |

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Statewide Totals - Conf Comm Structure**

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| | [1] 08MgtP1n | [2] 08SupRPL | [3] GAmdAdj | [4] Enacted | [5] Bills | [6] Op inCap | [7] H 4001 | [8] 09Budget | [8] - [1] 08MgtP1n to 09Budget | [8] - [3] GAmdAdj to 09Budget | | |
|------------------------|-----------------|-----------------|----------------|----------------|--------------|-----------------|---------------|-----------------|-----------------------------------|----------------------------------|-------------|--------|
| <u>Funding Summary</u> | | | | | | | | | | | | |
| General Funds (GF) | 3,149,557.6 | 4,589,284.2 | 5,404,745.4 | 4,213,503.0 | 188,700.1 | 1,247,904.7 | 805,900.0 | 6,456,007.8 | 3,306,450.2 | 105.0 % | 1,051,262.4 | 19.5 % |
| Federal Receipts (Fed) | 1,752,376.7 | -31,592.7 | 1,745,361.4 | 1,736,903.7 | 356.0 | 90.7 | 0.0 | 1,737,350.4 | -15,026.3 | -0.9 % | -8,011.0 | -0.5 % |
| Other (Oth) | 3,932,439.3 | 28,950.0 | 4,103,048.2 | 4,114,238.8 | 962.5 | 10,820.9 | 110.0 | 4,126,132.2 | 193,692.9 | 4.9 % | 23,084.0 | 0.6 % |

2008 Legislature - Operating Budget Agency Summary - Conf Comm Structure

Numbers and Language

| Agency | [1] 08MgtPIn | [2] 08SupRPL | [3] GAmdAdj | [4] Enacted | [5] Bills | [6] Op inCap | [7] H 4001 | [8] 09Budget | [8] - [1] 08MgtPIn to 09Budget | [8] - [3] GAmdAdj to 09Budget | | |
|----------------------------------|--------------------|--------------------|---------------------|---------------------|------------------|--------------------|------------------|---------------------|-----------------------------------|----------------------------------|--------------------|---------------|
| Agency Budgets | | | | | | | | | | | | |
| Administration | 265,505.7 | 5,746.2 | 278,549.3 | 278,564.8 | 2,250.9 | 35.0 | 0.0 | 280,850.7 | 15,345.0 | 5.8 % | 2,301.4 | 0.8 % |
| Commerce, Community & Econ Dev | 157,132.5 | 3,532.3 | 177,935.0 | 165,993.7 | 5,964.9 | 164.0 | 23,110.0 | 195,232.6 | 38,100.1 | 24.2 % | 17,297.6 | 9.7 % |
| Corrections | 227,340.6 | 7,306.4 | 248,282.0 | 244,460.5 | 0.0 | 72.0 | 0.0 | 244,532.5 | 17,191.9 | 7.6 % | -3,749.5 | -1.5 % |
| Education & Early Dev | 1,266,808.1 | 23,060.5 | 1,188,593.2 | 304,663.1 | 118,694.2 | 885,429.3 | 0.0 | 1,308,786.6 | 41,978.5 | 3.3 % | 120,193.4 | 10.1 % |
| Environmental Conservation | 67,210.0 | 4,623.8 | 73,342.0 | 73,369.0 | 0.0 | 6.0 | 0.0 | 73,375.0 | 6,165.0 | 9.2 % | 33.0 | |
| Fish and Game | 167,211.2 | 3,984.0 | 176,108.1 | 175,675.3 | 59.8 | 6.8 | 0.0 | 175,741.9 | 8,530.7 | 5.1 % | -366.2 | -0.2 % |
| Governor | 33,591.6 | 1,072.0 | 55,189.7 | 75,580.5 | 92.3 | 5.0 | 0.0 | 75,677.8 | 42,086.2 | 125.3 % | 20,488.1 | 37.1 % |
| Health & Social Services | 1,974,619.3 | -3,513.4 | 2,125,072.0 | 2,083,489.5 | -86.0 | 10,264.2 | 1,900.0 | 2,095,567.7 | 120,948.4 | 6.1 % | -29,504.3 | -1.4 % |
| Labor & Workforce Dev | 161,108.0 | 2,340.4 | 168,012.6 | 170,238.9 | 148.6 | 1,738.5 | 0.0 | 172,126.0 | 11,018.0 | 6.8 % | 4,113.4 | 2.4 % |
| Law | 66,234.1 | 7,063.7 | 85,584.3 | 78,237.5 | 285.9 | 0.0 | 0.0 | 78,523.4 | 12,289.3 | 18.6 % | -7,060.9 | -8.3 % |
| Military & Veterans Affairs | 42,966.4 | 670.4 | 47,080.6 | 45,349.1 | 0.0 | 39.0 | 0.0 | 45,388.1 | 2,421.7 | 5.6 % | -1,692.5 | -3.6 % |
| Natural Resources | 132,860.8 | 3,263.8 | 134,221.3 | 133,677.5 | 114.0 | 23.1 | 5,500.0 | 139,314.6 | 6,453.8 | 4.9 % | 5,093.3 | 3.8 % |
| Public Safety | 147,376.8 | 5,067.0 | 154,692.6 | 149,061.2 | 434.4 | 4,302.7 | 0.0 | 153,798.3 | 6,421.5 | 4.4 % | -894.3 | -0.6 % |
| Revenue | 236,951.0 | 9,819.0 | 266,037.3 | 263,041.7 | 610.5 | 4,080.0 | 700.0 | 268,432.2 | 31,481.2 | 13.3 % | 2,394.9 | 0.9 % |
| Transportation | 498,629.3 | 16,345.7 | 507,106.2 | 504,126.8 | 157.5 | 7,668.6 | 0.0 | 511,952.9 | 13,323.6 | 2.7 % | 4,846.7 | 1.0 % |
| University of Alaska | 800,112.5 | 2,317.9 | 837,327.1 | 836,936.0 | 0.0 | 1,180.7 | 0.0 | 838,116.7 | 38,004.2 | 4.7 % | 789.6 | 0.1 % |
| Alaska Court System | 79,781.8 | 2,228.6 | 91,975.6 | 87,655.2 | 0.0 | 0.0 | 0.0 | 87,655.2 | 7,873.4 | 9.9 % | -4,320.4 | -4.7 % |
| Legislature | 61,620.8 | 1,788.1 | 64,443.0 | 62,919.6 | 0.0 | 0.0 | 0.0 | 62,919.6 | 1,298.8 | 2.1 % | -1,523.4 | -2.4 % |
| Total | 6,387,060.5 | 96,716.4 | 6,679,551.9 | 5,733,039.9 | 128,727.0 | 915,014.9 | 31,210.0 | 6,807,991.8 | 420,931.3 | 6.6 % | 128,439.9 | 1.9 % |
| Statewide Items | | | | | | | | | | | | |
| Debt Service | 354,476.7 | -570.2 | 372,128.9 | 367,601.2 | 0.0 | 0.0 | 0.0 | 367,601.2 | 13,124.5 | 3.7 % | -4,527.7 | -1.2 % |
| Fund Capitalization | 1,367,430.5 | 3,200.0 | 2,244,281.9 | 1,459,381.9 | 4,800.0 | 0.1 | 754,800.0 | 2,218,982.0 | 851,551.5 | 62.3 % | -25,299.9 | -1.1 % |
| Direct Approps to Retirement | 454,992.3 | 59,000.0 | 408,392.3 | 449,622.5 | 0.0 | 0.0 | 0.0 | 449,622.5 | -5,369.8 | -1.2 % | 41,230.2 | 10.1 % |
| Special Appropriations | 73,685.6 | 238,295.3 | 502,500.0 | 235,000.0 | 0.0 | 225,000.0 | 0.0 | 460,000.0 | 386,314.4 | 524.3 % | -42,500.0 | -8.5 % |
| Total | 2,250,585.1 | 299,925.1 | 3,527,303.1 | 2,511,605.6 | 4,800.0 | 225,000.1 | 754,800.0 | 3,496,205.7 | 1,245,620.6 | 55.3 % | -31,097.4 | -0.9 % |
| Savings (Budget Reserves) | | | | | | | | | | | | |
| Savings | 196,728.0 | 4,190,000.0 | 1,046,300.0 | 1,820,000.0 | 56,491.6 | 118,801.3 | 20,000.0 | 2,015,292.9 | 1,818,564.9 | 924.4 % | 968,992.9 | 92.6 % |
| Total | 196,728.0 | 4,190,000.0 | 1,046,300.0 | 1,820,000.0 | 56,491.6 | 118,801.3 | 20,000.0 | 2,015,292.9 | 1,818,564.9 | 924.4 % | 968,992.9 | 92.6 % |
| Statewide Total | 8,834,373.6 | 4,586,641.5 | 11,253,155.0 | 10,064,645.5 | 190,018.6 | 1,258,816.3 | 806,010.0 | 12,319,490.4 | 3,485,116.8 | 39.4 % | 1,066,335.4 | 9.5 % |

**2008 Legislature - Operating Budget
Agency Summary - Conf Comm Structure**

Numbers and Language

| <u>Agency</u> | <u>[1] 08MgtP1n</u> | <u>[2] 08SupRPL</u> | <u>[3] GAmdAdj</u> | <u>[4] Enacted</u> | <u>[5] Bills</u> | <u>[6] Op inCap</u> | <u>[7] H 4001</u> | <u>[8] 09Budget</u> | <u>[8] - [1] 08MgtP1n to 09Budget</u> | <u>[8] - [3] GAmdAdj to 09Budget</u> | | |
|------------------------|-------------------------|-------------------------|------------------------|------------------------|----------------------|-------------------------|-----------------------|-------------------------|---|--|-------------|--------|
| Funding Summary | | | | | | | | | | | | |
| General Funds (GF) | 3,149,557.6 | 4,589,284.2 | 5,404,745.4 | 4,213,503.0 | 188,700.1 | 1,247,904.7 | 805,900.0 | 6,456,007.8 | 3,306,450.2 | 105.0 % | 1,051,262.4 | 19.5 % |
| Federal Receipts (Fed) | 1,752,376.7 | -31,592.7 | 1,745,361.4 | 1,736,903.7 | 356.0 | 90.7 | 0.0 | 1,737,350.4 | -15,026.3 | -0.9 % | -8,011.0 | -0.5 % |
| Other (Oth) | 3,932,439.3 | 28,950.0 | 4,103,048.2 | 4,114,238.8 | 962.5 | 10,820.9 | 110.0 | 4,126,132.2 | 193,692.9 | 4.9 % | 23,084.0 | 0.6 % |

2008 Legislature - Operating Budget Agency Summary - Conf Comm Structure

| |
|--|
| Numbers and Language Fund Groups: General Funds |
|--|

| Agency | [1] 08MgtP1n | [2] 08SupRPL | [3] GAmdAdj | [4] Enacted | [5] Bills | [6] Op inCap | [7] H 4001 | [8] 09Budget | [8] - [1] 08MgtP1n to 09Budget | [8] - [3] GAmdAdj to 09Budget | | |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|------------------|--------------------|-----------------------------------|----------------------------------|--------------------|----------------|
| Agency Budgets | | | | | | | | | | | | |
| Administration | 63,344.1 | 4,868.4 | 70,543.2 | 70,025.4 | 2,144.9 | 13.7 | 0.0 | 72,184.0 | 8,839.9 | 14.0 % | 1,640.8 | 2.3 % |
| Commerce, Community & Econ Dev | 10,800.8 | -364.2 | 11,224.4 | 9,687.0 | 5,310.9 | 164.0 | 23,000.0 | 38,161.9 | 27,361.1 | 253.3 % | 26,937.5 | 240.0 % |
| Corrections | 198,835.1 | 8,275.9 | 215,136.0 | 210,910.0 | 0.0 | 72.0 | 0.0 | 210,982.0 | 12,146.9 | 6.1 % | -4,154.0 | -1.9 % |
| Education & Early Dev | 1,017,939.5 | 23,310.0 | 937,451.3 | 53,476.4 | 118,694.2 | 885,303.9 | 0.0 | 1,057,474.5 | 39,535.0 | 3.9 % | 120,023.2 | 12.8 % |
| Environmental Conservation | 17,893.0 | 564.0 | 18,967.8 | 18,888.7 | 0.0 | 2.7 | 0.0 | 18,891.4 | 998.4 | 5.6 % | -76.4 | -0.4 % |
| Fish and Game | 40,060.8 | 3,389.5 | 55,269.3 | 54,916.9 | 59.8 | 1.4 | 0.0 | 54,978.1 | 14,917.3 | 37.2 % | -291.2 | -0.5 % |
| Governor | 31,516.6 | 914.6 | 53,614.3 | 73,805.1 | 92.3 | 5.0 | 0.0 | 73,902.4 | 42,385.8 | 134.5 % | 20,288.1 | 37.8 % |
| Health & Social Services | 794,605.2 | 29,100.1 | 936,215.4 | 903,387.5 | -42.0 | 10,242.4 | 1,900.0 | 915,487.9 | 120,882.7 | 15.2 % | -20,727.5 | -2.2 % |
| Labor & Workforce Dev | 23,380.2 | 571.2 | 27,098.7 | 29,278.8 | 148.6 | 0.0 | 0.0 | 29,427.4 | 6,047.2 | 25.9 % | 2,328.7 | 8.6 % |
| Law | 39,257.4 | 5,302.7 | 58,297.0 | 51,053.4 | 285.9 | 0.0 | 0.0 | 51,339.3 | 12,081.9 | 30.8 % | -6,957.7 | -11.9 % |
| Military & Veterans Affairs | 12,324.5 | 242.2 | 13,020.9 | 11,312.6 | 0.0 | 15.8 | 0.0 | 11,328.4 | -996.1 | -8.1 % | -1,692.5 | -13.0 % |
| Natural Resources | 71,180.2 | 1,922.9 | 72,016.6 | 70,778.0 | 114.0 | 19.7 | 5,500.0 | 76,411.7 | 5,231.5 | 7.3 % | 4,395.1 | 6.1 % |
| Public Safety | 108,336.2 | 4,750.3 | 119,959.3 | 114,431.5 | 434.4 | 4,199.1 | 0.0 | 119,065.0 | 10,728.8 | 9.9 % | -894.3 | -0.7 % |
| Revenue | 15,572.8 | 814.2 | 19,820.1 | 17,176.2 | 8.0 | 0.0 | 700.0 | 17,884.2 | 2,311.4 | 14.8 % | -1,935.9 | -9.8 % |
| Transportation | 205,471.4 | 11,700.4 | 211,721.3 | 209,286.5 | 157.5 | 4,063.7 | 0.0 | 213,507.7 | 8,036.3 | 3.9 % | 1,786.4 | 0.8 % |
| University of Alaska | 290,758.3 | 2,317.9 | 310,050.0 | 307,835.5 | 0.0 | 0.0 | 0.0 | 307,835.5 | 17,077.2 | 5.9 % | -2,214.5 | -0.7 % |
| Alaska Court System | 77,362.4 | 2,228.6 | 89,056.2 | 84,485.8 | 0.0 | 0.0 | 0.0 | 84,485.8 | 7,123.4 | 9.2 % | -4,570.4 | -5.1 % |
| Legislature | 60,857.9 | 1,788.1 | 63,474.4 | 61,956.0 | 0.0 | 0.0 | 0.0 | 61,956.0 | 1,098.1 | 1.8 % | -1,518.4 | -2.4 % |
| Total | 3,079,496.4 | 101,696.8 | 3,282,936.2 | 2,352,691.3 | 127,408.5 | 904,103.4 | 31,100.0 | 3,415,303.2 | 335,806.8 | 10.9 % | 132,367.0 | 4.0 % |
| Statewide Items | | | | | | | | | | | | |
| Debt Service | 124,769.1 | -2,907.9 | 148,802.4 | 144,274.7 | 0.0 | 0.0 | 0.0 | 144,274.7 | 19,505.6 | 15.6 % | -4,527.7 | -3.0 % |
| Fund Capitalization | 28,438.5 | 3,200.0 | 831,814.5 | 31,914.5 | 4,800.0 | 0.0 | 754,800.0 | 791,514.5 | 763,076.0 | >999 % | -40,300.0 | -4.8 % |
| Direct Approps to Retirement | 454,992.3 | 59,000.0 | 408,392.3 | 449,622.5 | 0.0 | 0.0 | 0.0 | 449,622.5 | -5,369.8 | -1.2 % | 41,230.2 | 10.1 % |
| Special Appropriations | 73,685.6 | 238,295.3 | 502,500.0 | 235,000.0 | 0.0 | 225,000.0 | 0.0 | 460,000.0 | 386,314.4 | 524.3 % | -42,500.0 | -8.5 % |
| Total | 681,885.5 | 297,587.4 | 1,891,509.2 | 860,811.7 | 4,800.0 | 225,000.0 | 754,800.0 | 1,845,411.7 | 1,163,526.2 | 170.6 % | -46,097.5 | -2.4 % |
| Savings (Budget Reserves) | | | | | | | | | | | | |
| Savings | -611,824.3 | 4,190,000.0 | 230,300.0 | 1,000,000.0 | 56,491.6 | 118,801.3 | 20,000.0 | 1,195,292.9 | 1,807,117.2 | -295.4 % | 964,992.9 | 419.0 % |
| Total | -611,824.3 | 4,190,000.0 | 230,300.0 | 1,000,000.0 | 56,491.6 | 118,801.3 | 20,000.0 | 1,195,292.9 | 1,807,117.2 | -295.4 % | 964,992.9 | 419.0 % |
| Statewide Total | 3,149,557.6 | 4,589,284.2 | 5,404,745.4 | 4,213,503.0 | 188,700.1 | 1,247,904.7 | 805,900.0 | 6,456,007.8 | 3,306,450.2 | 105.0 % | 1,051,262.4 | 19.5 % |

**2008 Legislature - Operating Budget
Agency Summary - Conf Comm Structure**

**Numbers and Language
Fund Groups: General Funds**

| <u>Agency</u> | <u>[1] 08MgtPln</u> | <u>[2] 08SupRPL</u> | <u>[3] GAmdAdj</u> | <u>[4] Enacted</u> | <u>[5] Bills</u> | <u>[6] Op inCap</u> | <u>[7] H 4001</u> | <u>[8] 09Budget</u> | <u>[8] - [1] 08MgtPln to 09Budget</u> | <u>[8] - [3] GAmdAdj to 09Budget</u> | | |
|--------------------|-------------------------|-------------------------|------------------------|------------------------|----------------------|-------------------------|-----------------------|-------------------------|---|--|-------------|--------|
| Funding Summary | | | | | | | | | | | | |
| General Funds (GF) | 3,149,557.6 | 4,589,284.2 | 5,404,745.4 | 4,213,503.0 | 188,700.1 | 1,247,904.7 | 805,900.0 | 6,456,007.8 | 3,306,450.2 | 105.0 % | 1,051,262.4 | 19.5 % |

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***FY09 Operating
Veto Report***

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

Numbers and Language
Include Transaction Types: Veto

Agency: Office of the Governor

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------|----------------------|------------|-------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Executive Operations | | | | | | | | | | | | |
| Lieutenant Governor | | | | | | | | | | | | |
| VETO: Examine the possibility of designing a new official state seal | Veto | -5.0 | 0.0 | 0.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -5.0 | | | | | | | | | |
| ** Allocation Total ** | | -5.0 | 0.0 | 0.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | -5.0 | 0.0 | 0.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | | -5.0 | 0.0 | 0.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

**Numbers and Language
Include Transaction Types: Veto**

Agency: Department of Law

**Criminal Division
Criminal Justice Litigation**
VETO: Assaults: Repeat Offenders (HB 307)
1004 Gen Fund -142.9
**** Allocation Total ****

***** Appropriation Total *****
****** Agency Total ******

| <u>Trans Type</u> | <u>Total Exprd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|------------------------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| Veto | -142.9 | -132.2 | -2.2 | -2.0 | 0.0 | -6.5 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Allocation Total ** | -142.9 | -132.2 | -2.2 | -2.0 | 0.0 | -6.5 | 0.0 | 0.0 | -1 | 0 | 0 |
| *** Appropriation Total *** | -142.9 | -132.2 | -2.2 | -2.0 | 0.0 | -6.5 | 0.0 | 0.0 | -1 | 0 | 0 |
| **** Agency Total **** | -142.9 | -132.2 | -2.2 | -2.0 | 0.0 | -6.5 | 0.0 | 0.0 | -1 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

Numbers and Language
Include Transaction Types: Veto

Agency: Department of Natural Resources

**Parks and Recreation Management
Parks Management**

VETO: Chilkoot River Corridor Land Use Planning
Process to Protect Public Safety--including all
Stakeholders
1004 Gen Fund -92.9

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

| Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------|--------------|-------------------|------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Veto | -92.9 | 0.0 | 0.0 | -92.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Total ** | -92.9 | 0.0 | 0.0 | -92.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | -92.9 | 0.0 | 0.0 | -92.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | -92.9 | 0.0 | 0.0 | -92.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

Numbers and Language
Include Transaction Types: Veto

Agency: Department of Public Safety

Victims for Justice
Victims for Justice
VETO: Fund Victims For Justice
1004 Gen Fund -200.0
**** Allocation Total ****

***** Appropriation Total *****
****** Agency Total ******

| Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------|---------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| Veto | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Total ** | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

**Numbers and Language
Include Transaction Types: Veto**

Agency: University of Alaska

| | <u>Trans Type</u> | <u>Total Exprd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-----------------------|------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| University of Alaska Anchorage | | | | | | | | | | | | |
| Anchorage Campus | | | | | | | | | | | | |
| VETO: Add Funds for Tutoring and Distance Learning Portion of the Alaska Native Science & Engineering Program | | | | | | | | | | | | |
| | Veto | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | -300.0 | | | | | | | | | |
| ** Allocation Total ** | | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0 | 0 | 0 |
| University of Alaska Fairbanks | | | | | | | | | | | | |
| Fairbanks Organized Research | | | | | | | | | | | | |
| VETO: Add Funds for Energy Research | | | | | | | | | | | | |
| | Veto | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | -1,000.0 | | | | | | | | | |
| | | 1003 G/F Match | -500.0 | | | | | | | | | |
| ** Allocation Total ** | | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0 | 0 | 0 |
| University of Alaska Community Campuses | | | | | | | | | | | | |
| Cooperative Extension Service | | | | | | | | | | | | |
| VETO: Additional GF for Cooperative Extension, Public Service and Outreach-Cooperative Extension Support | | | | | | | | | | | | |
| | Veto | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | -350.0 | | | | | | | | | |
| ** Allocation Total ** | | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.0 | 0 | 0 | 0 |
| **** Agency Total **** | | -2,150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,150.0 | 0 | 0 | 0 |
| ***** All Agencies Total ***** | | -2,590.8 | -132.2 | -2.2 | -299.9 | 0.0 | -6.5 | 0.0 | -2,150.0 | -1 | 0 | 0 |

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

| FY08 Supplemental Agency Appropriations by Category | | | | |
|---|---|---------------------------|------------------------------|---|
| (\$ thousands) | | | | |
| Agency | All Supplemental Transactions (except Salary Adjustment) | Salary Adjustments | FY08 Operating Vetoes | FY08 Operating (Includes vetoes) |
| Administration | 2,813.8 | 2,932.4 | - | 5,746.2 |
| Commerce, Community & Econ Dev | 1,767.3 | 1,765.0 | - | 3,532.3 |
| Corrections | 5,118.2 | 2,188.2 | - | 7,306.4 |
| Education & Early Dev | 22,100.0 | 960.5 | - | 23,060.5 |
| Environmental Conservation | 2,845.2 | 1,778.6 | - | 4,623.8 |
| Fish and Game | 77.2 | 3,906.8 | - | 3,984.0 |
| Governor | 634.2 | 437.8 | - | 1,072.0 |
| Health & Social Services | (15,226.1) | 10,582.7 | - | (4,643.4) |
| Labor & Workforce Dev | (216.5) | 2,556.9 | - | 2,340.4 |
| Law | 4,775.9 | 2,287.8 | - | 7,063.7 |
| Military & Veterans Affairs | 13.6 | 656.8 | - | 670.4 |
| Natural Resources | 261.5 | 2,652.3 | - | 2,913.8 |
| Public Safety | 3,741.4 | 1,325.6 | - | 5,067.0 |
| Revenue | 7,190.1 | 2,628.9 | - | 9,819.0 |
| Transportation | 10,790.5 | 5,555.2 | - | 16,345.7 |
| University of Alaska | 2,317.9 | - | - | 2,317.9 |
| Alaska Court System | 63.6 | 2,165.0 | - | 2,228.6 |
| Legislature | 27.3 | 1,760.8 | - | 1,788.1 |
| Debt Service | (570.2) | - | - | (570.2) |
| Fund Capitalization | 18,200.0 | - | (15,000.0) | 3,200.0 |
| Direct Approps to Retirement | 59,000.0 | - | - | 59,000.0 |
| Special Appropriations | 238,295.3 | - | - | 238,295.3 |
| Savings | 4,190,000.0 | - | - | 4,190,000.0 |
| Total | 4,554,020.2 | 46,141.3 | (15,000.0) | 4,585,161.5 |
| General Funds | 4,582,240.6 | 22,043.6 | (15,000.0) | 4,589,284.2 |
| Federal Receipts | (39,350.8) | 7,758.1 | - | (31,592.7) |
| Other | 11,130.4 | 16,339.6 | - | 27,470.0 |
| The "All Supplemental Transactions (except Salary Adjustments)" column above includes Atrin, ATrOut, MultiYr, and Miscellaneous adjustment transactions. The "Transaction Detail" report that follows this table contains only supplemental appropriation transactions. | | | | |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Department of Administration

**Legal and Advocacy Services
Office of Public Advocacy**

Case Load Growth
1004 Gen Fund 2,310.0
1108 Stat Desig 90.0
**** Allocation Total ****

| Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------|--------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Suppl | 2,400.0 | 400.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 2,400.0 | 400.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Suppl | 820.0 | 500.0 | 0.0 | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 820.0 | 500.0 | 0.0 | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 3,220.0 | 900.0 | 0.0 | 2,320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 3,220.0 | 900.0 | 0.0 | 2,320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Public Defender Agency
Case Load Growth
1004 Gen Fund 820.0
**** Allocation Total ****

***** Appropriation Total *****
****** Agency Total ******

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Dept. Commerce, Community and Economic Dev (amended to include HB4001)

| | Trans Type | Total Exprd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|----------------|-------------------|------------|---------------|-------------|----------------|----------------|------------|----------|----------|----------|
| Qualified Trade Association Contract | | | | | | | | | | | | |
| Qualified Trade Association Contract | | | | | | | | | | | | |
| Reduce Qualified Trade Association Contract (Replace Governor's language with numbers transaction) | | | | | | | | | | | | |
| | Suppl | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1200 VehRntTax | -800.0 | | | | | | | | | |
| ** Allocation Total ** | | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Energy Authority | | | | | | | | | | | | |
| Alaska Energy Authority Power Cost Equalization | | | | | | | | | | | | |
| Fully Fund the Power Cost Equalization Program | | | | | | | | | | | | |
| | Suppl | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| | | 1089 PCE Fund | 1,200.0 | | | | | | | | | |
| Alaska Resource Rebate Special Session-Fully Fund the FY 2008 Power Cost Equalization Program | | | | | | | | | | | | |
| | Suppl | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| | | 1089 PCE Fund | 600.0 | | | | | | | | | |
| ** Allocation Total ** | | 1,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,800.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 1,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,800.0 | 0.0 | 0 | 0 | 0 |
| Banking and Securities | | | | | | | | | | | | |
| Banking and Securities | | | | | | | | | | | | |
| Legal Costs | | | | | | | | | | | | |
| | Suppl | 95.0 | 0.0 | 0.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1156 Rcpt Svcs | 95.0 | | | | | | | | | |
| ** Allocation Total ** | | 95.0 | 0.0 | 0.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 95.0 | 0.0 | 0.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Insurance Operations | | | | | | | | | | | | |
| Insurance Operations | | | | | | | | | | | | |
| Increased Legal Costs, Regulatory Oversight and Management Requirements | | | | | | | | | | | | |
| | Suppl | 140.0 | 0.0 | 0.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1156 Rcpt Svcs | 140.0 | | | | | | | | | |
| ** Allocation Total ** | | 140.0 | 0.0 | 0.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 140.0 | 0.0 | 0.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Regulatory Commission of Alaska | | | | | | | | | | | | |
| Regulatory Commission of Alaska | | | | | | | | | | | | |
| Legal Costs | | | | | | | | | | | | |
| | Suppl | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1141 RCA Rcpts | 500.0 | | | | | | | | | |
| ** Allocation Total ** | | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | | 1,735.0 | 0.0 | 0.0 | -65.0 | 0.0 | 0.0 | 1,800.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Corrections

| | Trans Type | Total Exprd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|----------------|-------------------|-------------|----------------|--------------|----------------|------------|------------|----------|----------|----------|
| Administration and Support | | | | | | | | | | | | |
| Correctional Academy | | | | | | | | | | | | |
| Supplemental to meet the Correctional Academy shortfall | | | | | | | | | | | | |
| | Suppl | 145.4 | 0.0 | 25.1 | 92.5 | 27.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | 145.4 | | | | | | | | | |
| ** Allocation Total ** | | 145.4 | 0.0 | 25.1 | 92.5 | 27.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 145.4 | 0.0 | 25.1 | 92.5 | 27.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Population Management | | | | | | | | | | | | |
| Community Jails | | | | | | | | | | | | |
| One time contractor for Community Jails review | | | | | | | | | | | | |
| | Suppl | 45.0 | 0.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | 45.0 | | | | | | | | | |
| ** Allocation Total ** | | 45.0 | 0.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Out-of-State Contractual | | | | | | | | | | | | |
| Increase for FY2006 Unpaid Invoice | | | | | | | | | | | | |
| | Suppl | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | 50.0 | | | | | | | | | |
| ** Allocation Total ** | | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Institution Director's Office | | | | | | | | | | | | |
| Meet funding shortfalls within 24-hour Institutions | | | | | | | | | | | | |
| | Suppl | 1,852.0 | 650.8 | 0.0 | 795.1 | 406.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | 1,852.0 | | | | | | | | | |
| ** Allocation Total ** | | 1,852.0 | 650.8 | 0.0 | 795.1 | 406.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Correctional Complex | | | | | | | | | | | | |
| Increase for Federal Revenue Shortfall | | | | | | | | | | | | |
| | Suppl | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | -1,000.0 | | | | | | | | | |
| | | 1004 Gen Fund | 1,000.0 | | | | | | | | | |
| ** Allocation Total ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parole Board | | | | | | | | | | | | |
| Increase for FY2005 Unpaid Invoice | | | | | | | | | | | | |
| | Suppl | 0.4 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | 0.4 | | | | | | | | | |
| ** Allocation Total ** | | 0.4 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 1,947.4 | 650.8 | 0.4 | 890.1 | 406.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Inmate Health Care | | | | | | | | | | | | |
| Inmate Health Care | | | | | | | | | | | | |
| Increased Inmate Health Care Costs | | | | | | | | | | | | |
| | Suppl | 2,427.3 | 945.3 | 0.0 | 1,482.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | 2,427.3 | | | | | | | | | |
| AMD: Increased Health Care Costs due to Medical Cases | | | | | | | | | | | | |
| | Suppl | 534.2 | 0.0 | 0.0 | 534.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | 534.2 | | | | | | | | | |
| ** Allocation Total ** | | 2,961.5 | 945.3 | 0.0 | 2,016.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Corrections

**Inmate Health Care (continued)
*** Appropriation Total ***
**** Agency Total ******

| <u>Trans Type</u> | <u>Total Expnd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|-----------------------|------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| | 2,961.5 | 945.3 | 0.0 | 2,016.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 5,054.3 | 1,596.1 | 25.5 | 2,998.8 | 433.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Education and Early Development

K-12 Support

Foundation Program
Distribution to schools for energy relief. Distribution is to be based on adjusted average daily membership
1004 Gen Fund 20,700.0

**** Allocation Total ****

School Performance Incentive Program

Funding to pay school performance incentives
1004 Gen Fund 1,400.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

| Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------|-----------------|-------------------|------------|------------|-------------|----------------|-----------------|----------------|----------|----------|----------|
| Suppl | 20,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,700.0 | 0.0 | 0 | 0 | 0 |
| | 20,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,700.0 | 0.0 | 0 | 0 | 0 |
| Suppl | 1,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,400.0 | 0 | 0 | 0 |
| | 1,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,400.0 | 0 | 0 | 0 |
| | 22,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,700.0 | 1,400.0 | 0 | 0 | 0 |
| | 22,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,700.0 | 1,400.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Environmental Conservation

Water

Water Quality

ADN 1880415 Implement the Ocean Ranger Program
1166 Vessel Com 2,800.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

| Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------|----------------|-------------------|------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| Suppl | 2,800.0 | 0.0 | 0.0 | 2,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 2,800.0 | 0.0 | 0.0 | 2,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 2,800.0 | 0.0 | 0.0 | 2,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 2,800.0 | 0.0 | 0.0 | 2,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Office of the Governor

Elections

Elections

Funding for Increased Operational Costs,
Unanticipated One-time Items and Costs Relating to
Upcoming Statewide Elections
1004 Gen Fund 464.1
1061 CIP Rcpts 120.1

| Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------|--------------|-------------------|------------|--------------|-------------|----------------|------------|------------|----------|----------|-----------|
| Suppl | 584.2 | 398.3 | 0.0 | 185.9 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 26 |
| ** Allocation Total ** | 584.2 | 398.3 | 0.0 | 185.9 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 26 |
| *** Appropriation Total *** | 584.2 | 398.3 | 0.0 | 185.9 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 26 |
| **** Agency Total **** | 584.2 | 398.3 | 0.0 | 185.9 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 26 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Health and Social Services (amended to include HB4001)

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-----------------|-------------------|------------|--------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| Behavioral Health | | | | | | | | | | | | |
| Behavioral Health Medicaid Services | | | | | | | | | | | | |
| AMD: Reduce Authorization to Reflect Current Medicaid Projections | Suppl | -6,963.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,963.1 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -4,892.9 | | | | | | | | | | |
| 1003 G/F Match | | -2,070.2 | | | | | | | | | | |
| ** Allocation Total ** | | -6,963.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,963.1 | 0.0 | 0 | 0 | 0 |
| Alaska Psychiatric Institute | | | | | | | | | | | | |
| Delete/Add - Increase Third Party Payment Receipts to API | Suppl | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH | | -850.0 | | | | | | | | | | |
| 1108 Stat Desig | | 850.0 | | | | | | | | | | |
| ** Allocation Total ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | -6,963.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,963.1 | 0.0 | 0 | 0 | 0 |
| Children's Services | | | | | | | | | | | | |
| Front Line Social Workers | | | | | | | | | | | | |
| AMD: Unanticipated One-Time Phone Purchase and Installation Costs Related to Anchorage Lease | Suppl | 320.6 | 0.0 | 0.0 | 320.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 54.5 | | | | | | | | | | |
| 1004 Gen Fund | | 266.1 | | | | | | | | | | |
| ** Allocation Total ** | | 320.6 | 0.0 | 0.0 | 320.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Foster Care Base Rate | | | | | | | | | | | | |
| Increased Foster Care Caseload | Suppl | 1,456.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,456.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 656.3 | | | | | | | | | | |
| 1156 Rcpt Svcs | | 800.0 | | | | | | | | | | |
| ** Allocation Total ** | | 1,456.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,456.3 | 0.0 | 0 | 0 | 0 |
| Foster Care Special Need | | | | | | | | | | | | |
| Increased Special Needs due to higher Foster Care caseload | Suppl | 699.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 699.8 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 77.0 | | | | | | | | | | |
| 1003 G/F Match | | 622.8 | | | | | | | | | | |
| ** Allocation Total ** | | 699.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 699.8 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 2,476.7 | 0.0 | 0.0 | 320.6 | 0.0 | 0.0 | 2,156.1 | 0.0 | 0 | 0 | 0 |
| Health Care Services | | | | | | | | | | | | |
| Medicaid Services | | | | | | | | | | | | |
| AMD: Replacement for Lost Federal Share of Discontinued ProShare | Suppl | 17,062.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,062.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 17,062.3 | | | | | | | | | | |
| AMD: Reduce Authorization to Reflect Current Medicaid Projections | Suppl | -46,548.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -46,548.5 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Health and Social Services (amended to include HB4001)

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|--|-------------------|--------|----------|-------------|----------------|-----------|----------|-----|-----|-----|
| Health Care Services (continued) | | | | | | | | | | | | |
| Medicaid Services (continued) | | | | | | | | | | | | |
| AMD: Reduce Authorization to Reflect Current Medicaid Projections (continued) | | | | | | | | | | | | |
| | | 1002 Fed Rcpts | -30,557.7 | | | | | | | | | |
| | | 1003 G/F Match | -11,419.4 | | | | | | | | | |
| | | 1007 I/A Rcpts | -4,571.4 | | | | | | | | | |
| ** Allocation Total ** | | | -29,486.2 | 0.0 | 0.0 | 0.0 | 0.0 | -29,486.2 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | | -29,486.2 | 0.0 | 0.0 | 0.0 | 0.0 | -29,486.2 | 0.0 | 0 | 0 | 0 |
| Juvenile Justice | | | | | | | | | | | | |
| Nome Youth Facility | | | | | | | | | | | | |
| | Suppl | Operating Cost increases | 150.0 | 70.0 | 0.0 | 80.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1003 G/F Match | 150.0 | | | | | | | | | |
| ** Allocation Total ** | | | 150.0 | 70.0 | 0.0 | 80.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Johnson Youth Center | | | | | | | | | | | | |
| | Suppl | Increased Medical Costs for Youth | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | 250.0 | | | | | | | | | |
| ** Allocation Total ** | | | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| Probation Services | | | | | | | | | | | | |
| | Suppl | Replace Uncollectible Federal Funding for Targeted Case Management | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | -600.0 | | | | | | | | | |
| | | 1004 Gen Fund | 600.0 | | | | | | | | | |
| | Suppl | Court Ordered Costs | 221.0 | 0.0 | 0.0 | 221.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | 221.0 | | | | | | | | | |
| ** Allocation Total ** | | | 221.0 | 0.0 | 0.0 | 221.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | | 621.0 | 70.0 | 0.0 | 301.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| Public Assistance | | | | | | | | | | | | |
| Adult Public Assistance | | | | | | | | | | | | |
| | Suppl | AMD: Reduce GF due to Anticipated Decrease in Adult Public Assistance Caseload | -700.0 | 0.0 | 0.0 | 0.0 | 0.0 | -700.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | -700.0 | | | | | | | | | |
| ** Allocation Total ** | | | -700.0 | 0.0 | 0.0 | 0.0 | 0.0 | -700.0 | 0.0 | 0 | 0 | 0 |
| Senior Benefits Payment Program | | | | | | | | | | | | |
| | Suppl | Funding for Senior Benefits Program established in Ch. 1, FSSLA 2007 (HCSCSSB 4 (FIN)) | 18,492.1 | 421.9 | 8.9 | 218.9 | 49.9 | 0.0 | 17,792.5 | 0.0 | 0 | 0 |
| | | 1004 Gen Fund | 18,492.1 | | | | | | | | | |
| ** Allocation Total ** | | | 18,492.1 | 421.9 | 8.9 | 218.9 | 49.9 | 0.0 | 17,792.5 | 0.0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Health and Social Services (amended to include HB4001)

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------|----------------------|--------|----------|-------------|-------------------|-----------|------|-----|-----|-----|
| Public Assistance (continued) | | | | | | | | | | | | |
| Women, Infants and Children | | | | | | | | | | | | |
| | Suppl | 852.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 852.3 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 852.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 852.3 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 18,644.4 | 421.9 | 8.9 | 218.9 | 49.9 | 0.0 | 17,944.8 | 0.0 | 0 | 0 | 0 |
| Public Health | | | | | | | | | | | | |
| Certification and Licensing | | | | | | | | | | | | |
| | Suppl | 945.0 | 87.5 | 0.0 | 857.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 945.0 | 87.5 | 0.0 | 857.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 945.0 | 87.5 | 0.0 | 857.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Senior and Disabilities Services | | | | | | | | | | | | |
| Senior and Disabilities Medicaid Services | | | | | | | | | | | | |
| | Suppl | -1,654.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,654.4 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | -1,654.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,654.4 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | -1,654.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,654.4 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | -15,416.6 | 579.4 | 8.9 | 1,698.0 | 49.9 | 0.0 | -17,752.8 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Law

| | Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|-----------------|----------------------|-------------|----------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Criminal Division | | | | | | | | | | | | |
| Second Judicial District | | | | | | | | | | | | |
| Sexual Assault/Domestic Violence Federal Earmark | Suppl | 127.8 | 67.8 | 5.0 | 40.0 | 5.0 | 10.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 127.8 | | | | | | | | | | |
| ** Allocation Total ** | | 127.8 | 67.8 | 5.0 | 40.0 | 5.0 | 10.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Third Judicial District: Anchorage | | | | | | | | | | | | |
| Sexual Assault/Domestic Violence Federal Earmark | Suppl | 399.2 | 336.0 | 7.7 | 30.5 | 7.0 | 18.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1002 Fed Rcpts | | 399.2 | | | | | | | | | | |
| ** Allocation Total ** | | 399.2 | 336.0 | 7.7 | 30.5 | 7.0 | 18.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Fourth Judicial District | | | | | | | | | | | | |
| Sexual Assault/Domestic Violence Federal Earmark | Suppl | 410.0 | 343.0 | 10.0 | 33.0 | 5.0 | 19.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1002 Fed Rcpts | | 410.0 | | | | | | | | | | |
| ** Allocation Total ** | | 410.0 | 343.0 | 10.0 | 33.0 | 5.0 | 19.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| *** Appropriation Total *** | | 937.0 | 746.8 | 22.7 | 103.5 | 17.0 | 47.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| Civil Division | | | | | | | | | | | | |
| Deputy Attorney General's Office | | | | | | | | | | | | |
| Judgments and Settlements | Suppl | 588.0 | 0.0 | 0.0 | 588.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 588.0 | | | | | | | | | | |
| AMD: Judgments and Settlements as of February 29, 2008 | Suppl | 11.0 | 0.0 | 0.0 | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 11.0 | | | | | | | | | | |
| AMD: Judgments and Settlements as of March 26, 2008 | Suppl | 1,438.1 | 0.0 | 0.0 | 1,438.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1,438.1 | | | | | | | | | | |
| ** Allocation Total ** | | 2,037.1 | 0.0 | 0.0 | 2,037.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Human Services and Child Protection | | | | | | | | | | | | |
| Native Village of Curyung v. State DHSS, Office of Children Services | Suppl | 500.0 | 285.0 | 15.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 500.0 | | | | | | | | | | |
| ** Allocation Total ** | | 500.0 | 285.0 | 15.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Oil, Gas and Mining | | | | | | | | | | | | |
| Oil and Gas Projects: Gas Pipeline Negotiations, Tariffs and Royalty Reopeners | Suppl | 1,750.0 | 0.0 | 0.0 | 1,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1,750.0 | | | | | | | | | | |
| AMD: Oil and Gas Projects: Gas Pipeline Negotiations, Tariffs and Royalty Reopeners | Suppl | -500.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -500.0 | | | | | | | | | | |
| ** Allocation Total ** | | 1,250.0 | 0.0 | 0.0 | 1,250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 3,787.1 | 285.0 | 15.0 | 3,487.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Law

**Administration and Support
Administrative Services**
FY 2006 Miscellaneous Claims 3.1
1004 Gen Fund
**** Allocation Total ****
***** Appropriation Total *****
****** Agency Total ******

| Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------|----------------|-------------------|-------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| Suppl | 3.1 | 0.0 | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Total ** | 3.1 | 0.0 | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | 3.1 | 0.0 | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | 4,727.2 | 1,031.8 | 37.7 | 3,593.7 | 17.0 | 47.0 | 0.0 | 0.0 | 3 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Natural Resources

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------|----------------------|------------|------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Resource Development | | | | | | | | | | | | |
| Oil & Gas Development | | | | | | | | | | | | |
| Establish Two Oil & Gas Revenue Audit Master Positions per SSSLA07/CH1 (HB2001) | Suppl | 85.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund | | | 85.0 | | | | | | | | | |
| ** Allocation Total ** | | 85.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| *** Appropriation Total *** | | 85.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Fire Suppression | | | | | | | | | | | | |
| Fire Suppression Preparedness | | | | | | | | | | | | |
| Classification Letter of Grievance Resolution for Wildland Fire Dispatchers | Suppl | 109.2 | 109.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 109.2 | | | | | | | | | |
| ** Allocation Total ** | | 109.2 | 109.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 109.2 | 109.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | | 194.2 | 194.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Public Safety

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|--------------|-------------------|------------|-------------|-------------|----------------|------------|--------------|----------|----------|----------|
| Fire and Life Safety | | | | | | | | | | | | |
| Fire and Life Safety Operations | | | | | | | | | | | | |
| AMD: Replace Revenue Shortfall; Fund Travel / Fuel / Utility / Vehicle Costs | Suppl | 281.3 | 0.0 | 50.0 | 231.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 281.3 | | | | | | | | | | |
| Remove funding replacing RSS shortfall from building plan review fees | Suppl | -268.2 | 0.0 | -50.0 | -218.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -268.2 | | | | | | | | | | |
| ** Allocation Total ** | | 13.1 | 0.0 | 0.0 | 13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Training and Education Bureau | | | | | | | | | | | | |
| Increased Fuel / Utility / Vehicle Costs | Suppl | 17.7 | 0.0 | 0.0 | 17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 17.7 | | | | | | | | | | |
| ** Allocation Total ** | | 17.7 | 0.0 | 0.0 | 17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 30.8 | 0.0 | 0.0 | 30.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Troopers | | | | | | | | | | | | |
| Special Projects | | | | | | | | | | | | |
| Replace federal Rural Alcohol Interdiction Team funds - part year | Suppl | 150.0 | 126.4 | 4.7 | 18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 150.0 | | | | | | | | | | |
| ** Allocation Total ** | | 150.0 | 126.4 | 4.7 | 18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Judicial Services | | | | | | | | | | | | |
| Anchorage Prisoner Transportation (settlement with Municipality of Anchorage) | Suppl | 620.3 | 200.5 | 0.0 | 145.2 | 20.1 | 254.5 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund | | 620.3 | | | | | | | | | | |
| AMD: Reduce Anchorage Prisoner Transportation (settlement with Municipality of Anchorage) | Suppl | -142.7 | -87.4 | 0.0 | -53.1 | -2.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -142.7 | | | | | | | | | | |
| ** Allocation Total ** | | 477.6 | 113.1 | 0.0 | 92.1 | 17.9 | 254.5 | 0.0 | 0.0 | 6 | 0 | 0 |
| Prisoner Transportation | | | | | | | | | | | | |
| Increased Prisoner Transportation Costs (50% of Governor's request) | Suppl | 227.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 227.5 | 0 | 0 | 0 |
| 1004 Gen Fund | | 227.5 | | | | | | | | | | |
| ** Allocation Total ** | | 227.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 227.5 | 0 | 0 | 0 |
| Rural Trooper Housing | | | | | | | | | | | | |
| AMD: Rural Trooper Housing / Fuel / Utility Costs | Suppl | 336.9 | 0.0 | 0.0 | 336.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 336.9 | | | | | | | | | | |
| Remove Housing Costs from Supplemental Request | Suppl | -244.2 | 0.0 | 0.0 | -244.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -244.2 | | | | | | | | | | |
| Replace 50% of the \$244.2 Governor's amended supplemental request | Suppl | 122.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 122.1 | 0 | 0 | 0 |
| 1004 Gen Fund | | 122.1 | | | | | | | | | | |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Public Safety

**Alaska State Troopers (continued)
Rural Trooper Housing (continued)**

**** Allocation Total ****

| Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------|--------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| | 214.8 | 0.0 | 0.0 | 92.7 | 0.0 | 0.0 | 0.0 | 122.1 | 0 | 0 | 0 |

Alaska State Trooper Detachments

Increased Moving / Dispatch / Lease / Fuel / Utility / Vehicle / Maintenance Costs

1004 Gen Fund 1,778.5

| | | | | | | | | | | | |
|-------|---------|-----|-------|---------|-----|-----|-----|-----|---|---|---|
| Suppl | 1,778.5 | 0.0 | 425.0 | 1,353.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|---------|-----|-------|---------|-----|-----|-----|-----|---|---|---|

Remove Lease and Maintenance Costs from Supplemental Request

1004 Gen Fund -86.1

| | | | | | | | | | | | |
|-------|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|
| Suppl | -86.1 | 0.0 | 0.0 | -86.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|

Replace 50% of the \$86.1 Governor's Amended Request for Lease and Maintenance Costs

1004 Gen Fund 43.1

| | | | | | | | | | | | |
|-------|------|-----|-----|------|-----|-----|-----|-----|---|---|---|
| Suppl | 43.1 | 0.0 | 0.0 | 43.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|------|-----|-----|------|-----|-----|-----|-----|---|---|---|

**** Allocation Total ****

| | | | | | | | | | | | |
|--|---------|-----|-------|---------|-----|-----|-----|-----|---|---|---|
| | 1,735.5 | 0.0 | 425.0 | 1,310.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|--|---------|-----|-------|---------|-----|-----|-----|-----|---|---|---|

Alaska Wildlife Troopers

Increased Fuel / Utility / Vehicle / Maintenance Costs

1004 Gen Fund 376.5

| | | | | | | | | | | | |
|-------|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|
| Suppl | 376.5 | 0.0 | 0.0 | 376.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|

Removed facilities maintenance costs from supplemental

1004 Gen Fund -17.1

| | | | | | | | | | | | |
|-------|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|
| Suppl | -17.1 | 0.0 | 0.0 | -17.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|

Replace 50% of \$17.1 facilities maintenance costs removed from supplemental

1004 Gen Fund 8.6

| | | | | | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| Suppl | 8.6 | 0.0 | 0.0 | 8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|

**** Allocation Total ****

| | | | | | | | | | | | |
|--|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|
| | 368.0 | 0.0 | 0.0 | 368.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|--|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|

Alaska Wildlife Troopers Aircraft Section

Increased Fuel / Utility / Lease Costs

1004 Gen Fund 175.4

| | | | | | | | | | | | |
|-------|-------|-----|-----|------|------|-----|-----|-----|---|---|---|
| Suppl | 175.4 | 0.0 | 0.0 | 80.2 | 95.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|-------|-----|-----|------|------|-----|-----|-----|---|---|---|

Remove Lease Costs from Supplemental

1004 Gen Fund -80.2

| | | | | | | | | | | | |
|-------|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|
| Suppl | -80.2 | 0.0 | 0.0 | -80.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|-------|-----|-----|-------|-----|-----|-----|-----|---|---|---|

Replace 50% of the \$80.2 of Lease Costs Removed from Supplemental

1004 Gen Fund 40.1

| | | | | | | | | | | | |
|-------|------|-----|-----|------|-----|-----|-----|-----|---|---|---|
| Suppl | 40.1 | 0.0 | 0.0 | 40.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|------|-----|-----|------|-----|-----|-----|-----|---|---|---|

**** Allocation Total ****

| | | | | | | | | | | | |
|--|-------|-----|-----|------|------|-----|-----|-----|---|---|---|
| | 135.3 | 0.0 | 0.0 | 40.1 | 95.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|--|-------|-----|-----|------|------|-----|-----|-----|---|---|---|

Alaska Wildlife Troopers Marine Enforcement

Increased Fuel / Utility Costs

1004 Gen Fund 41.6

| | | | | | | | | | | | |
|-------|------|-----|-----|-----|------|-----|-----|-----|---|---|---|
| Suppl | 41.6 | 0.0 | 0.0 | 0.0 | 41.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-------|------|-----|-----|-----|------|-----|-----|-----|---|---|---|

**** Allocation Total ****

| | | | | | | | | | | | |
|--|------|-----|-----|-----|------|-----|-----|-----|---|---|---|
| | 41.6 | 0.0 | 0.0 | 0.0 | 41.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|--|------|-----|-----|-----|------|-----|-----|-----|---|---|---|

***** Appropriation Total *****

| | | | | | | | | | | | |
|--|---------|-------|-------|---------|-------|-------|-----|-------|---|---|---|
| | 3,350.3 | 239.5 | 429.7 | 1,922.3 | 154.7 | 254.5 | 0.0 | 349.6 | 6 | 0 | 0 |
|--|---------|-------|-------|---------|-------|-------|-----|-------|---|---|---|

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Public Safety

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------|----------------------|--------------|----------------|--------------|-------------------|--------------|--------------|----------|----------|----------|
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | |
| Additional Federal Receipts | Suppl | 230.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 230.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 230.0 | | | | | | | | | | |
| ** Allocation Total ** | | 230.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 230.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 230.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 230.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support Training Academy | | | | | | | | | | | | |
| Increased Fuel / Utility / Vehicle Costs | Suppl | 16.8 | 0.0 | 0.0 | 16.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 16.8 | | | | | | | | | | |
| ** Allocation Total ** | | 16.8 | 0.0 | 0.0 | 16.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | |
| Increased Fuel / Utility / Vehicle / Lease Costs | Suppl | 14.0 | 0.0 | 0.0 | 14.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 14.0 | | | | | | | | | | |
| Remove funding for Lease increases in the supplemental | Suppl | -9.2 | 0.0 | 0.0 | -9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -9.2 | | | | | | | | | | |
| Replace 50% of the \$9.2 funding removed for lease increases in the supplemental | Suppl | 4.6 | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 4.6 | | | | | | | | | | |
| ** Allocation Total ** | | 9.4 | 0.0 | 0.0 | 9.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alcoholic Beverage Control Board | | | | | | | | | | | | |
| Increased Vehicle Costs | Suppl | 4.3 | 0.0 | 0.0 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm | | 4.3 | | | | | | | | | | |
| ** Allocation Total ** | | 4.3 | 0.0 | 0.0 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Laboratory Services | | | | | | | | | | | | |
| Increased Fuel / Utility / Vehicle Costs | Suppl | 24.4 | 0.0 | 0.0 | 24.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 24.4 | | | | | | | | | | |
| ** Allocation Total ** | | 24.4 | 0.0 | 0.0 | 24.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 54.9 | 0.0 | 0.0 | 54.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | | 3,666.0 | 239.5 | 429.7 | 2,008.0 | 154.7 | 254.5 | 230.0 | 349.6 | 6 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Revenue (amended to include HB4001)

| | Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|-----------------|----------------------|------------|----------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Taxation and Treasury | | | | | | | | | | | | |
| Tax Division | | | | | | | | | | | | |
| Implementation of HB 2001, Changes to the Oil and Gas Production Tax | Suppl | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 100.0 | | | | | | | | | | |
| Implementation of HB 2001, Changes to the Oil and Gas Production Tax | Suppl | 416.4 | 416.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 416.4 | | | | | | | | | | |
| ** Allocation Total ** | | 516.4 | 516.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Treasury Division | | | | | | | | | | | | |
| Increased Investment Management Cost for Retiree Health Insurance Major Medical Fund | Suppl | 15.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1142 RHIF/MM | | 15.0 | | | | | | | | | | |
| FY08 management costs due to increased fund balance | Suppl | 820.0 | 0.0 | 0.0 | 820.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1001 CBR Fund | | 820.0 | | | | | | | | | | |
| ** Allocation Total ** | | 835.0 | 0.0 | 0.0 | 835.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 1,351.4 | 516.4 | 0.0 | 835.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Permanent Fund Corporation | | | | | | | | | | | | |
| APFC Custody and Management Fees | | | | | | | | | | | | |
| Investment Manager Fees | Suppl | 6,000.0 | 0.0 | 0.0 | 6,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1105 PFund Rcpt | | 6,000.0 | | | | | | | | | | |
| ** Allocation Total ** | | 6,000.0 | 0.0 | 0.0 | 6,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 6,000.0 | 0.0 | 0.0 | 6,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | | 7,351.4 | 516.4 | 0.0 | 6,835.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Department of Transportation & Public Facilities

| | Trans Type | Total Exprd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|----------------|-------------------|-------------|--------------|----------------|----------------|------------|------------|----------|----------|----------|
| Administration and Support | | | | | | | | | | | | |
| Central Region Support Services | | | | | | | | | | | | |
| Environmental Protection Agency Enforcement Actions | Suppl | 500.0 | 0.0 | 45.0 | 455.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 500.0 | | | | | | | | | |
| ** Allocation Total ** | | 500.0 | 0.0 | 45.0 | 455.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Aviation | | | | | | | | | | | | |
| Funding for Southeast Airport Leasing Officer Position | Suppl | 35.0 | 30.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs | | | 35.0 | | | | | | | | | |
| ** Allocation Total ** | | 35.0 | 30.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Measurement Standards & Commercial Vehicle Enforcement | | | | | | | | | | | | |
| Third Party Billing Inspection Collections | Suppl | 30.0 | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs | | | 30.0 | | | | | | | | | |
| ** Allocation Total ** | | 30.0 | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 565.0 | 30.0 | 75.0 | 460.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Equipment Fleet | | | | | | | | | | | | |
| State Equipment Fleet | | | | | | | | | | | | |
| Credit Card Payments for Fuel | Suppl | 326.0 | 0.0 | 0.0 | 0.0 | 326.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital | | | 326.0 | | | | | | | | | |
| AMD: Additional Request for Credit Card Payments for Fuel | Suppl | 200.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital | | | 200.0 | | | | | | | | | |
| AMD: Increased Travel, Contractual and Commodities Costs | Suppl | 548.0 | 0.0 | 17.0 | 46.0 | 485.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital | | | 548.0 | | | | | | | | | |
| ** Allocation Total ** | | 1,074.0 | 0.0 | 17.0 | 46.0 | 1,011.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 1,074.0 | 0.0 | 17.0 | 46.0 | 1,011.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Highways, Aviation and Facilities | | | | | | | | | | | | |
| Central Region Facilities | | | | | | | | | | | | |
| AMD: Increased Fuel, Utilities, and Janitorial Costs | Suppl | 315.8 | 0.0 | 0.0 | 315.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 315.8 | | | | | | | | | |
| AMD: Reduced Fuel and Utilities Costs | Suppl | -280.3 | 0.0 | 0.0 | -280.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -280.3 | | | | | | | | | |
| ** Allocation Total ** | | 35.5 | 0.0 | 0.0 | 35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Facilities | | | | | | | | | | | | |
| AMD: Increased Fuel and Utilities Costs | Suppl | 410.1 | 0.0 | 0.0 | 410.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 410.1 | | | | | | | | | |
| AMD: Additional Fuel and Utilities Costs | Suppl | 215.5 | 0.0 | 0.0 | 215.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 215.5 | | | | | | | | | |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Department of Transportation & Public Facilities

| Trans Type | Total Exprd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | |
| Northern Region Facilities (continued) | | | | | | | | | | | |
| ** Allocation Total ** | 625.6 | 0.0 | 0.0 | 625.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southeast Region Facilities | | | | | | | | | | | |
| AMD: Increased Fuel and Janitorial Costs 1004 Gen Fund | 102.0 | 0.0 | 0.0 | 102.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Additional Fuel Costs 1004 Gen Fund | 22.3 | 0.0 | 0.0 | 22.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Total ** | 124.3 | 0.0 | 0.0 | 124.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Traffic Signal Management | | | | | | | | | | | |
| Increased Contract Cost for Maintenance of Anchorage Traffic Signals and Street Lights 1004 Gen Fund | 97.0 | 0.0 | 0.0 | 97.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Total ** | 97.0 | 0.0 | 0.0 | 97.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Highways and Aviation | | | | | | | | | | | |
| AMD: Increased Fuel and Utilities Costs 1004 Gen Fund | 360.2 | 0.0 | 0.0 | 153.2 | 207.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Additional Fuel Costs 1004 Gen Fund | 231.9 | 0.0 | 0.0 | 147.0 | 84.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Total ** | 592.1 | 0.0 | 0.0 | 300.2 | 291.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Highways and Aviation | | | | | | | | | | | |
| AMD: Increased Fuel and Utilities Costs 1004 Gen Fund | 410.8 | 0.0 | 0.0 | 62.2 | 348.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Additional Fuel and Utilities Costs 1004 Gen Fund | 570.6 | 0.0 | 0.0 | 211.7 | 358.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Total ** | 981.4 | 0.0 | 0.0 | 273.9 | 707.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southeast Region Highways and Aviation | | | | | | | | | | | |
| AMD: Increased Fuel, Utilities, Lease, and Commodity Costs 1004 Gen Fund | 276.2 | 0.0 | 0.0 | 72.2 | 204.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Additional Cost of CG-90 (salt), Urea and Magnesium Chloride 1004 Gen Fund | 311.4 | 0.0 | 0.0 | 0.0 | 311.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Total ** | 587.6 | 0.0 | 0.0 | 72.2 | 515.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | 3,043.5 | 0.0 | 0.0 | 1,528.7 | 1,514.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Highway System | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | |
| Increased Fuel Costs 1004 Gen Fund | 1,880.0 | 0.0 | 0.0 | 0.0 | 1,880.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Transportation & Public Facilities

**Marine Highway System (continued)
Marine Vessel Operations (continued)**

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|-----------------|----------------------|-------------|----------------|----------------|-------------------|------------|--------------|----------|----------|----------|
| AMD: IBU Arbitration Settlement Related to the Grounding of the M/V LeConte | Suppl | 142.5 | 142.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 142.5 | | | | | | | | | | |
| AMD: MMP Arbitration Settlement Related to the Grounding of M/V LeConte | Suppl | 251.4 | 251.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 251.4 | | | | | | | | | | |
| AMD: Additional Request for Increased Fuel Costs | Suppl | 3,290.1 | 0.0 | 0.0 | 0.0 | 3,290.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 3,290.1 | | | | | | | | | | |
| Payment of the arbitration award to International Organization of Masters, Mates, and Pilots for FY08 | Suppl | 426.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 426.4 | 0 | 0 | 0 |
| 1004 Gen Fund | | 426.4 | | | | | | | | | | |
| ** Allocation Total ** | | 5,990.4 | 393.9 | 0.0 | 0.0 | 5,170.1 | 0.0 | 0.0 | 426.4 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 5,990.4 | 393.9 | 0.0 | 0.0 | 5,170.1 | 0.0 | 0.0 | 426.4 | 0 | 0 | 0 |
| **** Agency Total **** | | 10,672.9 | 423.9 | 92.0 | 2,034.7 | 7,695.9 | 0.0 | 0.0 | 426.4 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: University of Alaska

Budget Reductions/Additions

Budget Reductions/Additions - Systemwide

Fuel costs--pay 60% of the amount requested, which amounts to paying approximately 80% of the increase in fuel costs.

1004 Gen Fund 1,390.7

Fuel costs--pay 40% of the amount requested, which amounts to paying approximately 100% of the increase in fuel costs.

1004 Gen Fund 927.2

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

| Trans Type | Total Exprd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------|----------------|-------------------|------------|------------|----------------|----------------|------------|------------|----------|----------|----------|
| Suppl | 1,390.7 | 0.0 | 0.0 | 0.0 | 1,390.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Suppl | 927.2 | 0.0 | 0.0 | 0.0 | 927.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Total ** | 2,317.9 | 0.0 | 0.0 | 0.0 | 2,317.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | 2,317.9 | 0.0 | 0.0 | 0.0 | 2,317.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | 2,317.9 | 0.0 | 0.0 | 0.0 | 2,317.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Alaska Court System

**Judicial Council
Judicial Council**

Additional Applicant Evaluation Costs due to
Increased Number of Vacant Judgeships
1004 Gen Fund 63.6

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

| Trans Type | Total Exprd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------|-------------|-------------------|-------------|-------------|-------------|----------------|------------|------------|----------|----------|----------|
| Suppl | 63.6 | 0.0 | 12.6 | 39.6 | 11.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 63.6 | 0.0 | 12.6 | 39.6 | 11.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 63.6 | 0.0 | 12.6 | 39.6 | 11.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 63.6 | 0.0 | 12.6 | 39.6 | 11.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Debt Service

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|-----------------|----------------------|------------|------------|-------------|-------------------|------------|-----------------|----------|----------|----------|
| Debt Service | | | | | | | | | | | | |
| Department of Administration Obligations | | | | | | | | | | | | |
| | Suppl | -2,907.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,907.9 | 0 | 0 | 0 |
| | | 1004 Gen Fund | -2,907.9 | | | | | | | | | |
| ** Allocation Total ** | | -2,907.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,907.9 | 0 | 0 | 0 |
| General Obligation Bonds | | | | | | | | | | | | |
| | Suppl | 4,050.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,050.0 | 0 | 0 | 0 |
| | | 1173 Misc Earn | 4,050.0 | | | | | | | | | |
| | Suppl | -1,712.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,712.3 | 0 | 0 | 0 |
| | | 1173 Misc Earn | -1,712.3 | | | | | | | | | |
| ** Allocation Total ** | | 2,337.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,337.7 | 0 | 0 | 0 |
| *** Appropriation Total *** | | -570.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -570.2 | 0 | 0 | 0 |
| **** Agency Total **** | | -570.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -570.2 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Fund Capitalization

| | Trans Type | Total Exprd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-----------------|-------------------|------------|-----------------|-------------|----------------|------------|----------------|----------|----------|----------|
| Fund Capitalization | | | | | | | | | | | | |
| AMHS Stabilization Fund | | | | | | | | | | | | |
| Deposit GF to act as a cushion if revenue is less than anticipated. Additional authorization is subject to LB&A review | Suppl | 25,000.0 | 0.0 | 0.0 | 25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 25,000.0 | | | | | | | | | | |
| ** Allocation Total ** | | 25,000.0 | 0.0 | 0.0 | 25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Oil and Hazardous Substance Release Prevention Account | | | | | | | | | | | | |
| Funding for the Oil & Hazardous Substance Release and Prevention Account | Suppl | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 2,000.0 | | | | | | | | | | |
| ** Allocation Total ** | | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0 | 0 | 0 |
| Power Cost Equalization and Rural Electric Capitalization Fund | | | | | | | | | | | | |
| FY2008 Supplemental Funding for PCE | Suppl | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1,200.0 | | | | | | | | | | |
| ** Allocation Total ** | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 28,200.0 | 0.0 | 0.0 | 25,000.0 | 0.0 | 0.0 | 0.0 | 3,200.0 | 0 | 0 | 0 |
| **** Agency Total **** | | 28,200.0 | 0.0 | 0.0 | 25,000.0 | 0.0 | 0.0 | 0.0 | 3,200.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Direct Appropriations to Retirement Accounts

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-----------------|-------------------|------------|-----------------|-------------|----------------|------------|------------|----------|----------|----------|
| Direct Military | | | | | | | | | | | | |
| Direct Military | | | | | | | | | | | | |
| Deposit an amount approximately equal to the unfunded liability of the system | Suppl | 10,000.0 | 0.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 10,000.0 | | | | | | | | | | |
| ** Allocation Total ** | | 10,000.0 | 0.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 10,000.0 | 0.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Direct Appropriations to the Judicial Retirement System | | | | | | | | | | | | |
| Direct Appropriations to the Judicial Retirement System | | | | | | | | | | | | |
| Deposit an amount approximately equal to the unfunded liability of the system | Suppl | 49,000.0 | 0.0 | 0.0 | 49,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 49,000.0 | | | | | | | | | | |
| ** Allocation Total ** | | 49,000.0 | 0.0 | 0.0 | 49,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 49,000.0 | 0.0 | 0.0 | 49,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Total **** | | 59,000.0 | 0.0 | 0.0 | 59,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Special Appropriations

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------------|----------------------|------------|------------|-------------|-------------------|-------------|------------------|----------|----------|----------|
| Special Appropriations | | | | | | | | | | | | |
| Local Government Support | | | | | | | | | | | | |
| Whitestone | Suppl | 34.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 34.3 | | | | | | | | | | |
| Grants to PERS Employers for excess contributions and for Hold Harmless costs associated with SB 125 | Suppl | 13,261.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13,261.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 13,261.0 | | | | | | | | | | |
| ** Allocation Total ** | | 13,295.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.3 | 13,261.0 | 0 | 0 | 0 |
| Oil and Gas Tax Credit Fund | | | | | | | | | | | | |
| Balance of the FY2008 Oil and Gas Tax Credits | Suppl | 125,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 125,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 125,000.0 | | | | | | | | | | |
| Increase FY08 deposit to pay April 2008 estimated FY08 tax credits of \$250 million | Suppl | 100,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 100,000.0 | | | | | | | | | | |
| ** Allocation Total ** | | 225,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 225,000.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 238,295.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.3 | 238,261.0 | 0 | 0 | 0 |
| **** Agency Total **** | | 238,295.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.3 | 238,261.0 | 0 | 0 | 0 |

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Savings

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|--------------------|-------------------|--------------|------------------|-----------------|----------------|----------------|--------------------|-----------|----------|-----------|
| Undesignated Savings | | | | | | | | | | | | |
| Constitutional Budget Reserve Fund | | | | | | | | | | | | |
| FY08 appropriation | Suppl | 2,600,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,600,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 2,600,000.0 | | | | | | | | | | |
| FY08 appropriation | Suppl | 400,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 400,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 400,000.0 | | | | | | | | | | |
| ** Allocation Total ** | | 3,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000,000.0 | 0 | 0 | 0 |
| Statutory Budget Reserve Fund | | | | | | | | | | | | |
| Portion of the FY08 surplus to the Statutory Budget Reserve Fund | Suppl | 1,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1,000,000.0 | | | | | | | | | | |
| ** Allocation Total ** | | 1,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000,000.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 4,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000,000.0 | 0 | 0 | 0 |
| Designated Savings | | | | | | | | | | | | |
| Savings Local Government Support | | | | | | | | | | | | |
| FY08 Surplus for the Revenue Sharing Program | Suppl | 180,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 180,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 180,000.0 | | | | | | | | | | |
| ** Allocation Total ** | | 180,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 180,000.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 180,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 180,000.0 | 0 | 0 | 0 |
| **** Agency Total **** | | 4,180,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,180,000.0 | 0 | 0 | 0 |
| ***** All Agencies Total ***** | | 4,553,995.2 | 5,879.6 | 606.4 | 108,448.7 | 10,680.7 | 301.5 | 5,011.5 | 4,423,066.8 | 14 | 0 | 26 |

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***FY09 Capital
Budget***

**2008 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language

| | [1] LegFTSup | [2] FT Veto | [3] Fn1FTSup | [4] LegSTSup | [5] ST Veto | [6] Fn1STSup | [7] 09Approp | [8] 09 Veto | [9] 090thCap | [10] 09Budget |
|------------------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|------------------|
| Total | 402,462,153 | -57,611,067 | 344,851,086 | 774,089,697 | -82,795,082 | 691,294,615 | 2,284,863,535 | -167,788,416 | 140,000,000 | 2,257,075,119 |
| Funding Sources | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 26,279,436 | -750,000 | 25,529,436 | 43,271,415 | 0 | 43,271,415 | 781,527,201 | 0 | 0 | 781,527,201 |
| 1003 G/F Match (GF) | 0 | 0 | 0 | 1,750,000 | 0 | 1,750,000 | 53,742,204 | 0 | 0 | 53,742,204 |
| 1004 Gen Fund (GF) | 444,065,523 | -56,861,067 | 387,204,456 | 616,982,782 | -62,995,082 | 553,987,700 | 544,534,849 | -71,358,090 | 140,000,000 | 613,176,759 |
| 1007 I/A Rcpts (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| 1008 G/O Bonds (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 315,050,000 | 0 | 0 | 315,050,000 |
| 1012 Rail Enrgy (Oth) | 0 | 0 | 0 | 14,500,000 | -12,500,000 | 2,000,000 | 52,500,000 | -25,000,000 | 0 | 27,500,000 |
| 1017 Group Ben (Oth) | 0 | 0 | 0 | 103,400 | 0 | 103,400 | 0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Oth) | 0 | 0 | 0 | 11,513,000 | 0 | 11,513,000 | 0 | 0 | 0 | 0 |
| 1023 FICA Acct (Oth) | 0 | 0 | 0 | 2,200 | 0 | 2,200 | 0 | 0 | 0 | 0 |
| 1024 Fish/Game (Oth) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 825,000 | 0 | 0 | 825,000 |
| 1026 HwyCapital (Oth) | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 | 0 | 0 |
| 1027 IntAirport (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 20,165,000 | 0 | 0 | 20,165,000 |
| 1029 PERS Trust (Oth) | 0 | 0 | 0 | 167,100 | 0 | 167,100 | 0 | 0 | 0 | 0 |
| 1034 Teach Ret (Oth) | 0 | 0 | 0 | 66,700 | 0 | 66,700 | 0 | 0 | 0 | 0 |
| 1037 GF/MH (GF) | 0 | 0 | 0 | 0 | 0 | 0 | 2,050,000 | 0 | 0 | 2,050,000 |
| 1041 PF ERA (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 28,000,000 | 0 | 0 | 28,000,000 |
| 1042 Jud Retire (Oth) | 0 | 0 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 0 |
| 1045 Nat Guard (Oth) | 0 | 0 | 0 | 3,700 | 0 | 3,700 | 0 | 0 | 0 | 0 |
| 1048 Univ Rcpt (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 28,900,000 | 0 | 0 | 28,900,000 |
| 1050 PFD Fund (Oth) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 125,000 | 0 | 0 | 125,000 |
| 1061 CIP Rcpts (Oth) | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 400,000 | 0 | 0 | 400,000 |
| 1063 NPR Fund (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 5,300,000 | 0 | 0 | 5,300,000 |
| 1065 Rural Elec (Oth) | 0 | 0 | 0 | 80,400 | 0 | 80,400 | 0 | 0 | 0 | 0 |
| 1080 Schl Const (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1081 Info Svc (Oth) | 0 | 0 | 0 | 7,275,000 | 0 | 7,275,000 | 0 | 0 | 0 | 0 |
| 1092 MHTAAR (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 3,500,000 | 0 | 0 | 3,500,000 |
| 1106 ACPE Rcpts (Oth) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| 1108 Stat Desig (Oth) | 117,194 | 0 | 117,194 | 1,988,000 | 0 | 1,988,000 | 51,800,000 | 0 | 0 | 51,800,000 |
| 1112 IntAptCons (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 28,577,055 | 0 | 0 | 28,577,055 |
| 1139 AHFC Div (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 59,711,500 | 0 | 0 | 59,711,500 |
| 1140 AIDEA Div (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 23,800,000 | 0 | 0 | 23,800,000 |

**2008 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language

| | [1] LegFTSup | [2] FT Veto | [3] Fn1FTSup | [4] LegSTSup | [5] ST Veto | [6] Fn1STSup | [7] 09Approp | [8] 09 Veto | [9] 090thCap | [10] 09Budget |
|------------------------------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|------------------|
| <u>Funding Sources (continued)</u> | | | | | | | | | | |
| 1147 PublicBldg (Oth) | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 | 0 |
| 1150 ASLC Div (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 4,100,000 | 0 | 0 | 4,100,000 |
| 1153 State Land (Oth) | 0 | 0 | 0 | 3,625,500 | 0 | 3,625,500 | 0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (Oth) | 0 | 0 | 0 | 6,095,000 | 0 | 6,095,000 | 65,960 | 0 | 0 | 65,960 |
| 1173 Misc Earn (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 10,500,000 | 0 | 0 | 10,500,000 |
| 1175 BLic&Corp (Oth) | 0 | 0 | 0 | 1,075,000 | 0 | 1,075,000 | 0 | 0 | 0 | 0 |
| 1185 Elect Fund (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 1186 ASLC Bonds (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1193 MaintGrant (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1195 SpecVehRct (Oth) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 200,000 | 0 | 0 | 200,000 |
| 1196 Master LOC (Oth) | -68,000,000 | 0 | -68,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1197 AK Cap Fnd (Oth) | 0 | 0 | 0 | 45,300,000 | -7,300,000 | 38,000,000 | 232,865,066 | -53,130,326 | 0 | 179,734,740 |
| 1202 Anat Fnd (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 55,000 | 0 | 0 | 55,000 |
| 1206 CPV Tax (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 24,868,700 | -9,700,000 | 0 | 15,168,700 |
| 1207 RCS Impact (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 11,100,000 | -8,600,000 | 0 | 2,500,000 |
| 1210 Ren Energy (Oth) | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| <u>Funding Summary</u> | | | | | | | | | | |
| General Funds (GF) | 444,065,523 | -56,861,067 | 387,204,456 | 618,732,782 | -62,995,082 | 555,737,700 | 600,327,053 | -71,358,090 | 140,000,000 | 668,968,963 |
| Federal Receipts (Fed) | 26,279,436 | -750,000 | 25,529,436 | 43,271,415 | 0 | 43,271,415 | 786,827,201 | 0 | 0 | 786,827,201 |
| Other (Oth) | -67,882,806 | 0 | -67,882,806 | 112,085,500 | -19,800,000 | 92,285,500 | 897,709,281 | -96,430,326 | 0 | 801,278,955 |

2008 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

| Agency | [1] LegFTSup | [2] FT Veto | [3] Fn1FTSup | [4] LegSTSup | [5] ST Veto | [6] Fn1STSup | [7] 09Approp | [8] 09 Veto | [9] 090thCap | [10] 09Budget |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------------|--------------------|----------------------|
| Agency Budgets | | | | | | | | | | |
| Administration | 0 | 0 | 0 | 22,393,000 | 0 | 22,393,000 | 15,725,000 | 0 | 0 | 15,725,000 |
| Community & Economic Dev | 68,080,059 | -49,774,067 | 18,305,992 | 195,383,734 | -58,570,082 | 136,813,652 | 510,799,156 | -134,149,054 | 0 | 376,650,102 |
| Corrections | 53,000 | -53,000 | 0 | 8,731,000 | 0 | 8,731,000 | 6,155,700 | 0 | 0 | 6,155,700 |
| Education & Early Dev | 0 | 0 | 0 | 12,771,000 | -216,000 | 12,555,000 | 199,152,598 | -45,000 | 0 | 199,107,598 |
| Environmental Conservation | 0 | 0 | 0 | 0 | 0 | 0 | 125,968,392 | 0 | 0 | 125,968,392 |
| Fish and Game | 2,410,000 | -2,400,000 | 10,000 | 79,255,400 | -25,000 | 79,230,400 | 37,356,700 | 0 | 0 | 37,356,700 |
| Governor | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| Health & Social Services | 10,000 | -10,000 | 0 | 1,210,000 | -10,000 | 1,200,000 | 39,493,400 | 0 | 0 | 39,493,400 |
| Labor & Workforce Dev | 0 | 0 | 0 | 24,946,700 | 0 | 24,946,700 | 0 | 0 | 0 | 0 |
| Law | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| Military & Veterans Affairs | 55,000 | -55,000 | 0 | 7,966,915 | -55,000 | 7,911,915 | 26,000,000 | 0 | 0 | 26,000,000 |
| Natural Resources | 383,694 | -266,500 | 117,194 | 36,234,000 | -591,500 | 35,642,500 | 33,634,500 | -308,000 | 0 | 33,326,500 |
| Public Safety | 0 | 0 | 0 | 32,687,000 | -25,000 | 32,662,000 | 1,715,000 | 0 | 0 | 1,715,000 |
| Revenue | 300,000,000 | 0 | 300,000,000 | 4,500,000 | 0 | 4,500,000 | 73,933,700 | 0 | 0 | 73,933,700 |
| Transportation & Public Fac | 30,790,700 | -5,002,500 | 25,788,200 | 174,718,000 | -7,302,500 | 167,415,500 | 1,077,698,375 | -28,086,000 | 0 | 1,049,612,375 |
| University of Alaska | 50,000 | -50,000 | 0 | 43,092,948 | -1,000,000 | 42,092,948 | 95,805,014 | -1,750,362 | 0 | 94,054,652 |
| Alaska Court System | 629,700 | 0 | 629,700 | 0 | 0 | 0 | 13,226,000 | -3,450,000 | 0 | 9,776,000 |
| Total | 402,462,153 | -57,611,067 | 344,851,086 | 644,089,697 | -67,795,082 | 576,294,615 | 2,256,763,535 | -167,788,416 | 0 | 2,088,975,119 |
| Statewide Items | | | | | | | | | | |
| Fund Capitalization | 0 | 0 | 0 | 130,000,000 | -15,000,000 | 115,000,000 | 28,100,000 | 0 | 140,000,000 | 168,100,000 |
| Total | 0 | 0 | 0 | 130,000,000 | -15,000,000 | 115,000,000 | 28,100,000 | 0 | 140,000,000 | 168,100,000 |
| Statewide Total | 402,462,153 | -57,611,067 | 344,851,086 | 774,089,697 | -82,795,082 | 691,294,615 | 2,284,863,535 | -167,788,416 | 140,000,000 | 2,257,075,119 |
| Funding Summary | | | | | | | | | | |
| General Funds (GF) | 444,065,523 | -56,861,067 | 387,204,456 | 618,732,782 | -62,995,082 | 555,737,700 | 600,327,053 | -71,358,090 | 140,000,000 | 668,968,963 |
| Federal Receipts (Fed) | 26,279,436 | -750,000 | 25,529,436 | 43,271,415 | 0 | 43,271,415 | 786,827,201 | 0 | 0 | 786,827,201 |
| Other (Oth) | -67,882,806 | 0 | -67,882,806 | 112,085,500 | -19,800,000 | 92,285,500 | 897,709,281 | -96,430,326 | 0 | 801,278,955 |

2008 Legislature - Capital Budget Agency Summary - Enacted Structure

| |
|--|
| Numbers and Language Fund Groups: General Funds |
|--|

| Agency | [1] LegFTSup | [2] FT Veto | [3] FnFTSup | [4] LegSTSup | [5] ST Veto | [6] FnSTSup | [7] 09Approp | [8] 09 Veto | [9] 090thCap | [10] 09Budget |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Agency Budgets | | | | | | | | | | |
| Administration | 68,000,000 | 0 | 68,000,000 | 9,774,400 | 0 | 9,774,400 | 15,725,000 | 0 | 0 | 15,725,000 |
| Community & Economic Dev | 68,030,623 | -49,774,067 | 18,256,556 | 145,953,334 | -38,770,082 | 107,183,252 | 131,134,390 | -37,763,728 | 0 | 93,370,662 |
| Corrections | 53,000 | -53,000 | 0 | 8,731,000 | 0 | 8,731,000 | 6,155,700 | 0 | 0 | 6,155,700 |
| Education & Early Dev | 0 | 0 | 0 | 12,731,000 | -216,000 | 12,515,000 | 196,047,598 | 0 | 0 | 196,047,598 |
| Environmental Conservation | 0 | 0 | 0 | 0 | 0 | 0 | 46,739,881 | 0 | 0 | 46,739,881 |
| Fish and Game | 1,660,000 | -1,650,000 | 10,000 | 78,567,400 | -25,000 | 78,542,400 | 4,556,700 | 0 | 0 | 4,556,700 |
| Health & Social Services | 10,000 | -10,000 | 0 | 10,000 | -10,000 | 0 | 36,899,400 | 0 | 0 | 36,899,400 |
| Labor & Workforce Dev | 0 | 0 | 0 | 19,946,700 | 0 | 19,946,700 | 0 | 0 | 0 | 0 |
| Law | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| Military & Veterans Affairs | 55,000 | -55,000 | 0 | 6,197,000 | -55,000 | 6,142,000 | 5,450,000 | 0 | 0 | 5,450,000 |
| Natural Resources | 266,500 | -266,500 | 0 | 20,125,500 | -591,500 | 19,534,000 | 10,758,000 | -308,000 | 0 | 10,450,000 |
| Public Safety | 0 | 0 | 0 | 27,687,000 | -25,000 | 27,662,000 | 1,715,000 | 0 | 0 | 1,715,000 |
| Revenue | 300,000,000 | 0 | 300,000,000 | 4,000,000 | 0 | 4,000,000 | 4,710,800 | 0 | 0 | 4,710,800 |
| Transportation & Public Fac | 5,310,700 | -5,002,500 | 308,200 | 126,716,500 | -7,302,500 | 119,414,000 | 111,403,570 | -28,086,000 | 0 | 83,317,570 |
| University of Alaska | 50,000 | -50,000 | 0 | 28,092,948 | -1,000,000 | 27,092,948 | 15,805,014 | -1,750,362 | 0 | 14,054,652 |
| Alaska Court System | 629,700 | 0 | 629,700 | 0 | 0 | 0 | 13,226,000 | -3,450,000 | 0 | 9,776,000 |
| Total | 444,065,523 | -56,861,067 | 387,204,456 | 488,732,782 | -47,995,082 | 440,737,700 | 600,327,053 | -71,358,090 | 0 | 528,968,963 |
| Statewide Items | | | | | | | | | | |
| Fund Capitalization | 0 | 0 | 0 | 130,000,000 | -15,000,000 | 115,000,000 | 0 | 0 | 140,000,000 | 140,000,000 |
| Total | 0 | 0 | 0 | 130,000,000 | -15,000,000 | 115,000,000 | 0 | 0 | 140,000,000 | 140,000,000 |
| Statewide Total | 444,065,523 | -56,861,067 | 387,204,456 | 618,732,782 | -62,995,082 | 555,737,700 | 600,327,053 | -71,358,090 | 140,000,000 | 668,968,963 |
| Funding Summary | | | | | | | | | | |
| General Funds (GF) | 444,065,523 | -56,861,067 | 387,204,456 | 618,732,782 | -62,995,082 | 555,737,700 | 600,327,053 | -71,358,090 | 140,000,000 | 668,968,963 |

2008 Legislature - Capital Budget House District Summary - Enacted Structure

| |
|--|
| Numbers and Language District by Impact |
|--|

| House District | [1] LegFTSup | [2] FT Veto | [3] Fn1FTSup | [4] LegSTSup | [5] ST Veto | [6] Fn1STSup | [7] 09Approp | [8] 09 Veto | [9] 090thCap | [10] 09Budget |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------------|--------------------|----------------------|
| 1 Ketchikan | 1,350,000 | -525,000 | 825,000 | 4,402,814 | -2,315,500 | 2,087,314 | 65,251,077 | -22,116,654 | 0 | 43,134,423 |
| 2 Sitka/Petersburg/Wrangell | 7,159,000 | -2,600,000 | 4,559,000 | 2,835,000 | -937,000 | 1,898,000 | 99,571,132 | -16,442,022 | 0 | 83,129,110 |
| 3-4 Juneau Areawide | 1,409,850 | -99,850 | 1,310,000 | 5,795,850 | -25,000 | 5,770,850 | 75,044,589 | -13,091,500 | 0 | 61,953,089 |
| 5 Cordova/Southeast Islands | 8,031,795 | -2,100,000 | 5,931,795 | 5,867,000 | -720,000 | 5,147,000 | 64,677,153 | -5,465,550 | 0 | 59,211,603 |
| 1-5 Southeast Region | 100,000 | -100,000 | 0 | 1,600,000 | -100,000 | 1,500,000 | 2,624,992 | -143,600 | 0 | 2,481,392 |
| 6 Interior Villages | 380,000 | -50,000 | 330,000 | 10,065,562 | -46,000 | 10,019,562 | 99,611,956 | -1,392,888 | 0 | 98,219,068 |
| 7-11 Fairbanks Areawide | 1,734,700 | -805,000 | 929,700 | 39,068,600 | -1,449,000 | 37,619,600 | 122,777,739 | -4,767,840 | 0 | 118,009,899 |
| 12 Richardson/Glenn Highways | 3,582,000 | -3,582,000 | 0 | 25,778,000 | -2,109,000 | 23,669,000 | 20,204,093 | -553,000 | 0 | 19,651,093 |
| 13-16 Mat-Su Areawide | 13,075,617 | -9,985,617 | 3,090,000 | 26,248,307 | -3,195,307 | 23,053,000 | 177,669,932 | -29,835,000 | 0 | 147,834,932 |
| 17-32 Anchorage Areawide | 39,866,294 | -32,825,600 | 7,040,694 | 241,293,863 | -28,392,800 | 212,901,063 | 421,226,409 | -56,436,062 | 0 | 364,790,347 |
| 33-35 Kenai Areawide | 4,866,000 | -3,496,000 | 1,370,000 | 72,041,300 | -25,524,225 | 46,517,075 | 48,224,842 | -4,740,000 | 0 | 43,484,842 |
| 36 Kodiak | 2,475,000 | -390,000 | 2,085,000 | 13,183,000 | -382,500 | 12,800,500 | 60,756,042 | -4,500,000 | 0 | 56,256,042 |
| 37 Bristol Bay/Aleutians | 2,352,261 | 0 | 2,352,261 | 7,350,000 | 0 | 7,350,000 | 89,371,983 | 0 | 0 | 89,371,983 |
| 38 Bethel | 9,200,000 | -200,000 | 9,000,000 | 18,822,000 | 0 | 18,822,000 | 116,717,331 | -2,000,000 | 0 | 114,717,331 |
| 39 Bering Straits | 4,187,000 | -62,000 | 4,125,000 | 16,112,500 | -600,000 | 15,512,500 | 74,891,086 | -427,300 | 0 | 74,463,786 |
| 40 Arctic | 450,000 | -125,000 | 325,000 | 5,905,000 | -150,000 | 5,755,000 | 52,112,409 | -712,000 | 0 | 51,400,409 |
| 1-40 Statewide | 302,242,636 | -665,000 | 301,577,636 | 277,720,901 | -16,848,750 | 260,872,151 | 694,130,770 | -5,165,000 | 140,000,000 | 828,965,770 |
| Statewide Total | 402,462,153 | -57,611,067 | 344,851,086 | 774,089,697 | -82,795,082 | 691,294,615 | 2,284,863,535 | -167,788,416 | 140,000,000 | 2,257,075,119 |
| Funding Summary | | | | | | | | | | |
| General Funds (GF) | 444,065,523 | -56,861,067 | 387,204,456 | 618,732,782 | -62,995,082 | 555,737,700 | 600,327,053 | -71,358,090 | 140,000,000 | 668,968,963 |
| Federal Receipts (Fed) | 26,279,436 | -750,000 | 25,529,436 | 43,271,415 | 0 | 43,271,415 | 786,827,201 | 0 | 0 | 786,827,201 |
| Other (Oth) | -67,882,806 | 0 | -67,882,806 | 112,085,500 | -19,800,000 | 92,285,500 | 897,709,281 | -96,430,326 | 0 | 801,278,955 |

2008 Legislature - Capital Budget House District Summary - Enacted Structure

| |
|---|
| Numbers and Language Fund Groups: General Funds District by Impact |
|---|

| House District | [1] LegFTSup | [2] FT Veto | [3] Fn1FTSup | [4] LegSTSup | [5] ST Veto | [6] Fn1STSup | [7] 09Approp | [8] 09 Veto | [9] 090thCap | [10] 09Budget |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1 Ketchikan | 600,000 | -525,000 | 75,000 | 4,102,814 | -2,015,500 | 2,087,314 | 21,065,440 | -10,400,000 | 0 | 10,665,440 |
| 2 Sitka/Petersburg/Wrangell | 2,809,000 | -2,600,000 | 209,000 | 2,635,000 | -937,000 | 1,698,000 | 15,271,824 | -6,900,000 | 0 | 8,371,824 |
| 3-4 Juneau Areawide | 1,409,850 | -99,850 | 1,310,000 | 5,457,850 | -25,000 | 5,432,850 | 47,437,189 | -11,891,500 | 0 | 35,545,689 |
| 5 Cordova/Southeast Islands | 5,031,795 | -2,100,000 | 2,931,795 | 5,867,000 | -720,000 | 5,147,000 | 24,639,892 | -693,900 | 0 | 23,945,992 |
| 1-5 Southeast Region | 100,000 | -100,000 | 0 | 1,600,000 | -100,000 | 1,500,000 | 574,992 | -93,600 | 0 | 481,392 |
| 6 Interior Villages | 380,000 | -50,000 | 330,000 | 8,505,562 | -46,000 | 8,459,562 | 50,744,429 | -1,392,888 | 0 | 49,351,541 |
| 7-11 Fairbanks Areawide | 1,734,700 | -805,000 | 929,700 | 35,746,100 | -1,449,000 | 34,297,100 | 18,814,567 | -1,167,840 | 0 | 17,646,727 |
| 12 Richardson/Glenn Highways | 3,582,000 | -3,582,000 | 0 | 25,778,000 | -2,109,000 | 23,669,000 | 1,053,948 | -553,000 | 0 | 500,948 |
| 13-16 Mat-Su Areawide | 13,075,617 | -9,985,617 | 3,090,000 | 25,998,307 | -3,195,307 | 22,803,000 | 110,435,932 | -4,335,000 | 0 | 106,100,932 |
| 17-32 Anchorage Areawide | 34,749,100 | -32,825,600 | 1,923,500 | 200,425,848 | -21,392,800 | 179,033,048 | 70,593,354 | -23,411,062 | 0 | 47,182,292 |
| 33-35 Kenai Areawide | 2,916,000 | -2,746,000 | 170,000 | 47,141,300 | -13,024,225 | 34,117,075 | 8,968,505 | -240,000 | 0 | 8,728,505 |
| 36 Kodiak | 2,475,000 | -390,000 | 2,085,000 | 3,183,000 | -382,500 | 2,800,500 | 16,407,964 | -4,250,000 | 0 | 12,157,964 |
| 37 Bristol Bay/Aleutians | 172,261 | 0 | 172,261 | 7,350,000 | 0 | 7,350,000 | 7,245,415 | 0 | 0 | 7,245,415 |
| 38 Bethel | 200,000 | -200,000 | 0 | 5,779,500 | 0 | 5,779,500 | 49,465,804 | 0 | 0 | 49,465,804 |
| 39 Bering Straits | 4,187,000 | -62,000 | 4,125,000 | 11,376,000 | -600,000 | 10,776,000 | 40,155,261 | -427,300 | 0 | 39,727,961 |
| 40 Arctic | 450,000 | -125,000 | 325,000 | 5,418,100 | -150,000 | 5,268,100 | 15,960,617 | -712,000 | 0 | 15,248,617 |
| 1-40 Statewide | 370,193,200 | -665,000 | 369,528,200 | 222,368,401 | -16,848,750 | 205,519,651 | 101,491,920 | -4,890,000 | 140,000,000 | 236,601,920 |
| Statewide Total | 444,065,523 | -56,861,067 | 387,204,456 | 618,732,782 | -62,995,082 | 555,737,700 | 600,327,053 | -71,358,090 | 140,000,000 | 668,968,963 |
| Funding Summary | | | | | | | | | | |
| General Funds (GF) | 444,065,523 | -56,861,067 | 387,204,456 | 618,732,782 | -62,995,082 | 555,737,700 | 600,327,053 | -71,358,090 | 140,000,000 | 668,968,963 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | | [1] <u>Reapprop</u> |
|---|--|------------------------|
| AP | Section 69, SB 221 Alaska Energy Authority - Alaska Intertie Static VAR Compensators and Tower Upgrade & Repair Sec. 78(c), ch.1, SSSLA 2002, Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power transmission intertie to Teeland substation - \$20,300,000) - Not to exceed \$10,000,000. | 10,000,000 |
| AP | Section 23 (d), SB 256 Alaska Energy Authority - Kake-Petersburg Intertie Sec. 4(c), ch. 82, SLA 2006, page 117, lines 21-22 as amended by (c) of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) - Not to exceed \$2,000,000 | 2,000,000 |
| Grants to Named Recipients (AS 37.05.316) | | |
| AP | Section 42(c), SB 221 Gustavus Electric Company - Falls Creek Hydroelectric Project Construction Sec. 1, ch. 30, SLA 2007, p 57, lines 17-19 (Gustavus, Falls Creek hydroelectric project construction - \$300,000) | 300,000 |
| AP | Section 45, SB 221 Copper River School District - Facility Maintenance & Repair Sec. 1, ch. 82 SLA 2003, p 17, line 13-17 (Copper River School District, Glennallen Elementary School roof design & engineering - \$119,000) | 88,912 |
| AP | Section 48(a), SB 221 Eagle River Lions Club - Access and Site Improvements Sec. 1, ch. 82, SLA 2006, p 49, lines 8-11 (Anchorage, Eagle River Lions Club access & site improvements - \$200,000) | 196,000 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | | [1] <u>Reapprop</u> |
|---|--|------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | |
| AP | Section 51, SB 221 Woodland Park Boys and Girls Club - Capital Improvements and Program Equipment Sec. 1, ch. 1, SSSLA 2002, p 21, line 30 thru p 22, line 3 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease upgrades and program equipment - \$50,000) | 50,000 |
| AP | Section 52, SB 221 American Legion, Department of Alaska - Completion of the South Anchorage Sports Complex Baseball Fields Sec. 1, ch. 1, SSSLA 2002, p 13, lines 16-19 (Anchorage, completion of the South Anchorage sports complex baseball fields - \$500,000) | 472,626 |
| Grants to Municipalities (AS 37.05.315) | | |
| AP | Section 29(d), SB 221 Matanuska-Susitna Borough - Repair and Paving of Engstrom Road Sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) - Not to exceed \$1,000,000. | 1,000,000 |
| AP | Section 41(a), SB 221 City of Wrangell - Water Tank and Connection to Upper Water Reservoir Sec. 1, ch. 1, SSSLA 2002, p 8, lines 8-10 (Wrangell, water tank and connection to upper water reservoir - \$180,000) | 153,593 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | | [1] <u>Reapprop</u> |
|---|--|------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | |
| AP | Section 42(a), SB 221 City of Angoon - Community Projects and Improvements Sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor repair and expansion - \$314,000) | 305,212 |
| AP | Section 42(b), SB 221 City of Hydaburg - Replacing Water Turbine Impellers Sec. 1, ch. 1, SSSLA 2002, p 6, lines 15-17 (Hydaburg, ice cold storage/smokery facility final phase - \$75,000) - Not to exceed \$11,285. | 11,285 |
| AP | Section 42(d), SB 221 City of Craig - Prince of Wales Health Care Facility Project Sec. 4(c), ch. 82, SLA 2006, p 118, lines 20-22 (Craig, Ward Cove cannery renovation and upgrades - \$1,000,000) - Not to exceed \$500,000. | 500,000 |
| AP | Section 42(e), SB 221 City of Craig - Elementary School Roof Replacement Sec. 4(c), ch. 82, SLA 2006, p 118, lines 20-22 (Craig, Ward Cove cannery renovation and upgrades - \$1,000,000) - Not to exceed \$300,000. | 300,000 |
| AP | Section 47, SB 221 Matanuska-Susitna Borough - Upgrading Knik Road Service Area No. 17, Carmel Road Sec. 1, ch. 82, SLA 2006, p 44, lines 14-17 and amended by sec.37(c), ch. 30, SLA 2007 (Mat-Su Borough, Knik Road Svcs Area #17, This Way, That Way, Finally Here) | 92,800 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | | [1] <u>Reapprop</u> |
|---|---|------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | |
| AP | Section 48(b), SB 221 Municipality of Anchorage - Safety Improvements to 42nd Ave from Lake Otis Parkway to Florida Street Sec. 1, ch. 82, SLA 2006, p 49, lines 33 thru p 50, line 4, Anchorage, Grumman Street south of Tudor Rd area drainage - \$60,000) | 58,800 |
| AP | Section 48(c), SB 221 Municipality of Anchorage - Mears Middle School Area Pedestrian Safety Sec. 1, ch. 82 SLA 2006, p 48, lines 14-17 (Anch, Bayshore Greenbelt trail, 100th ave to Amber Bay Loop - \$110,000) | 104,530 |
| AP | Section 49, SB 221 Municipality of Anchorage - Traffic and Pedestrian Safety Improvements Sec. 1, ch. 1, SSSLA 2002, p 15, lines 3-6 (Anchorage - planning and development for Muldoon town center project - \$250,000) and Sec. 21(b), ch. 1, SSLA 2002 (Anchorage - drainage improvements at Fourth Avenue and Creekside) | 8,864 |
| AP | Section 50, SB 221 Municipality of Anchorage - East Anchorage Muldoon Ball Field Development Sec. 1, ch. 1, SSSLA 2002, p 13, lines 28-30 (Anchorage, East Anch-Muldoon ball field development - \$150,000) | 75,378 |
| AP | Section 53(a), SB 221 Municipality of Anchorage - Meadow Park Improvements Sec. 1, ch. 3, FSSLA 2005, p 29, lines 27-30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) - Not to exceed \$40,000. | 40,000 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | | [1] <u>Reapprop</u> |
|---|---|------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | |
| AP | Section 53(b), SB 221 Municipality of Anchorage - Sahalee Subdivision Trail Connect Sec. 1, ch. 3, FSSLA 2005, p 29, lines 27-30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) - Not to exceed \$33,500. | 33,500 |
| AP | Section 54(a), SB 221 City of Whittier - Community Projects and Improvements Sec. 28(a), ch. 82, SLA 2003 (Whittier design & construction of water, sewer and paving project) & sec.28(b), ch. 82, SLA 2003, Whittier design & construction of water, sewer & paving project) | 47,815 |
| AP | Section 54(b), SB 221 Municipality of Anchorage - Birch Road Safety Improvements Sec. 1, ch. 30, SLA 2007, p 48, lines 13-15 (Anchorage, Rockridge Drive relocation project - \$60,000) | 50,813 |
| AP | Section 55(a), SB 221 Bristol Bay Borough - Furniture and Fixtures for the Martin Monsen Regional Library in Naknek Sec. 32(d), ch.82, SLA 2003 (Bristol Bay Borough, Naknek sewer extension design project) | 6,384 |
| AP | Section 55(b), SB 221 City of Dillingham - Dillingham High School Fire and Safety Upgrades Sec. 1, ch. 3, FSSLA 2005, p 15, lines 23-27 (Dillingham city schools, elementary school fire & safety upgrades) | 58,377 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | | [1] <u>Reapprop</u> |
|--|--|------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | |
| AP | Section 57(a), SB 221 City of Wales - Community Facilities Repair and Maintenance and Equipment and Parts Purchases Sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS & DOL 2005 & 2006 payroll taxes, penalties and interest) & sec. 1, ch. 3, FSSLA 2005, p 22, lines 16-18 as amended by sec.45(c), ch.30, SLA 2007 (Wales, city facilities repair and maintenance and payment of 2005 & 2006 payroll taxes, penalties, and interest to IRS and DOL - \$25,000) | 9,839 |
| Municipal Capital Project Matching Grants (AS 37.06.010) | | |
| AP | Section 40(b), SB 221 Ketchikan Gateway Borough for Airport Parking Lot Upgrades Sec. 18(a), ch.82, SLA 2003, Ketchikan Gateway Borough parking lot lighting | 11,172 |
| AP | Section 43(a), SB 221 City of Kaltag - Road Maintenance & Safety Sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, municipal capital project matching grant DCCED holds in custody for the City of Kaltag, grant #8/94-084 by DOA for road development. | 40,000 |
| AP | Section 43(b), SB 221 City of Koyukuk - City Projects & Improvements Sec. 1, ch. 1, SSSLA 2002, p 79, lines 22-23 (Koyukuk storage bldg construction - \$25,000) | 15,187 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | [1] <u>Reapprop</u> |
|---|------------------------|
| Unincorporated Community Capital Project Matching Grants (AS 37.06.020) | |
| AP Section 56, SB 221 | 50,365 |
| Kwigillingok - Purchase of Equipment and Boardwalk Maintenance | |
| Reapprop - sec. 44(c), Ch. 159, SLA 2004 | |
| *** Agency Totals | 16,081,452 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Education and Early Development

| | | [1] <u>Reapprop</u> |
|--|--|------------------------|
| School Construction Grant Fund (AS 14.11.005) | | |
| AP Section 57(c), SB 221 | | 519,866 |
| Lower Yukon School District - Russian Mission K-12 School Replacement Project | | |
| Sec. 3, ch. 61, SLA 2001, p 69, lines 30-31 (Lower Yukon, Emmonak mechanical system upgrade - \$574,885) | | |
| Major Maintenance Grant Fund (AS 14.11.007) | | |
| AP Section 57(b), SB 221 | | 25,411 |
| St. Mary's School District - School Complex Renovation Project | | |
| Sec. 1, ch. 3, FSSLA 2005, p 43, line 17 and allocated on p 44, line 33 through page 45, line 4 (St. Mary's, Andreafski High School code upgrades - \$304,449) | | |
| *** Agency Totals | | 545,277 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Fish and Game

| | | [1] <u>Reapprop</u> |
|-----|---|------------------------|
| AP | Section 63(b), SB 221 Bristol Bay Sockeye Stock Identification Program Sec. 4, ch. 30, SLA 2007, p 94, lines 6-8 (Western Alaska salmon stock identification program - \$1,542,500) | 1,542,500 |
| AP | Section 63 (c), SB 221 Hatchery in Fairbanks (HD 7-11) AMENDED Sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22. (from SB 256) - Sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) - not to exceed \$25,000,000 | 39,123,200 |
| AP | Section 63 (c), SB 221 Sport Fish Hatchery in Anchorage (HD 17-32) AMENDED Sec. 1, ch. 3 FSSLA 2005, page 55, lines 21-22. (from SB 256) After the re-appropriation made in 26(b) of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22 (Department of Fish and Game, Sport Fish Hatcheries - \$62,140,000) | 23,016,800 |
| *** | Agency Totals | 63,682,500 |

**2008 Legislature - Capital Budget
 Project Detail by Agency - Enacted Structure
 Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)**

Numbers and Language

Agency: Department of Natural Resources

| | [1] <u>Reapprop</u> |
|--|------------------------|
| AP Section 65, SB 221 | 145,120 |
| Chugach State Park South Fork Trail System Rehabilitation | |
| Sec. 1, ch. 30, SLA 2007, p 42, lines 19-21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) | |
| *** Agency Totals | 145,120 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Transportation/Public Facilities

| | | [1] <u>Reapprop</u> |
|--------------------------|--|------------------------|
| AP | Section 33(b), SB 221 Richardson Highway - Shaw Creek Bridge Project Sec.4, ch.3, FSSLA 2005, p 97, lines 10-13 (Fairbanks-Richardson Hwy, Northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) | 1,648,319 |
| AP | Section 66(c), SB 221 Construction of the Farmers Loop to Chena Hot Springs Road Trail Connection Sec. 1, ch. 82 SLA 2006, p 85, lines 28-29 (Farmers Loop, dog musher sanitary wayside - \$150,000) | 139,929 |
| *** Agency Totals | | 1,788,248 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Legislature

| | [1] <u>Reapprop</u> |
|---|------------------------|
| AP Section 70(a), SB 221 Legislative Council - Life & Safety Improvements, Fire Alarm & Sprinkler System, Exterior Refinishing & Repair, Capital Renovations Sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300); Sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and Sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) - Not to exceed \$6,000,000. | 6,000,000 |
| *** Agency Totals | 6,000,000 |

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: All Agencies

*** All Agencies Totals

[1]
Reapprop
88,242,597

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Appropriation Bills

SARAH PALIN
GOVERNOR
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May 23, 2008

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I signed the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS for House Bill 310

"An Act making appropriations for the operating and loan program expenses of state government; for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

Chapter No. 27, SLA 2008

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The operating budget presented for legislative consideration this past session was designed to meet these goals. I appreciate the careful consideration and support from the Legislature of this request.

House Bill 310 as passed by the Legislature contained appropriations for Fiscal Year 2009 totaling \$11.1 billion, of which \$5.3 billion is general fund. The budget includes a \$1 billion deposit into the Constitutional Budget Reserve, over \$1 billion to the public education fund for the public school funding formula and pupil transportation costs in FY2010, special appropriations for tax credits, revenue sharing, and direct deposits to the retirement system costs, and includes funding for public

The Honorable John Harris
May 23, 2008
Page 2

education, the university, public health and safety, transportation, resource development, and funding for state government programs, services, and grants.

I appreciate that the Legislature shares the administration's concern about the size and growth of the budget, particularly the operating budget. Through line-item vetoes, I have reduced the appropriations in HB 310 by \$2.6 million general fund. The enclosed spreadsheet lists the appropriation cite, fund source, and the reason I have vetoed the appropriation.

In addition to signing the bill, I have committed to saving at least \$20 million in state agencies' operating budgets in FY2009. I have instructed my commissioners to develop strategies to achieve this savings target within the FY2009 budget that begins on July 1. Savings achieved during the fiscal year will roll into the Constitutional Budget Reserve fund at the end of FY2009.

The reductions we achieve in the FY2009 operating budget will be the starting point for our efforts to slow the growth of government in the FY2010 budget. I appreciate your support in crafting responsible budgets for the state of Alaska.

Sincerely,

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2008

Source
CCS HB 310

Chapter No.
27

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),
3 Constitution of the State of Alaska; and providing for an effective date.

4

5 _____
(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 3 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

| | Appropriation | | General | Other |
|----|--|-------------------------------------|------------|------------|
| | Allocations | Items | Funds | Funds |
| 9 | ***** | ***** | | |
| 10 | ***** | Department of Administration | ***** | |
| 11 | ***** | ***** | | |
| 12 | Centralized Administrative | 67,137,400 | 13,035,300 | 54,102,100 |
| 13 | Services | | | |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 15 | balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007, | | | |
| 16 | page 2, line 12, and collected in the Department of Administration's federally approved cost | | | |
| 17 | allocation plans. | | | |
| 18 | Office of Administrative | 1,499,400 | | |
| 19 | Hearings | | | |
| 20 | DOA Leases | 1,814,900 | | |
| 21 | Office of the Commissioner | 911,800 | | |
| 22 | Administrative Services | 2,274,000 | | |
| 23 | DOA Information | 1,214,700 | | |
| 24 | Technology Support | | | |
| 25 | Finance | 8,153,800 | | |
| 26 | State Travel Office | 2,330,600 | | |
| 27 | Personnel | 15,091,700 | | |
| 28 | Labor Relations | 1,255,800 | | |
| 29 | Purchasing | 1,202,400 | | |
| 30 | Property Management | 941,800 | | |
| 31 | Central Mail | 2,930,800 | | |

CCS HB 310, Sec. 1

-2-

| | Appropriation | | General | Other |
|----|--|-------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Centralized Human | 281,700 | | |
| 4 | Resources | | | |
| 5 | Retirement and Benefits | 13,845,400 | | |
| 6 | Group Health Insurance | 13,000,400 | | |
| 7 | Labor Agreements | 50,000 | | |
| 8 | Miscellaneous Items | | | |
| 9 | Centralized ETS Services | 338,200 | | |
| 10 | Leases | 43,495,200 | 58,100 | 43,437,100 |
| 11 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 12 | balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007, | | | |
| 13 | page 3, line 9, and collected in the Department of Administration's federally approved cost | | | |
| 14 | allocation plans. | | | |
| 15 | Leases | 42,319,500 | | |
| 16 | Lease Administration | 1,175,700 | | |
| 17 | State Owned Facilities | 13,152,200 | 1,393,700 | 11,758,500 |
| 18 | Facilities | 11,049,400 | | |
| 19 | Facilities Administration | 1,348,000 | | |
| 20 | Non-Public Building Fund | 754,800 | | |
| 21 | Facilities | | | |
| 22 | Administration State | 1,538,800 | 1,468,600 | 70,200 |
| 23 | Facilities Rent | | | |
| 24 | Administration State | 1,538,800 | | |
| 25 | Facilities Rent | | | |
| 26 | Special Systems | 1,828,100 | 1,828,100 | |
| 27 | Unlicensed Vessel | 50,000 | | |
| 28 | Participant Annuity | | | |
| 29 | Retirement Plan | | | |
| 30 | Elected Public Officers | 1,778,100 | | |
| 31 | Retirement System Benefits | | | |
| 32 | Enterprise Technology | 45,300,200 | 7,356,300 | 37,943,900 |
| 33 | Services | | | |

CCS HB 310, Sec. 1

-3-

| | Appropriation | | General Funds | Other Funds |
|----|--|-------------------|-------------------|-------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Enterprise Technology | 45,300,200 | | |
| 4 | Services | | | |
| 5 | Information Services Fund | 55,000 | | 55,000 |
| 6 | Information Services Fund | 55,000 | | |
| 7 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | |
| 8 | Public Communications | 5,522,200 | 4,298,500 | 1,223,700 |
| 9 | Services | | | |
| 10 | Public Broadcasting | 54,200 | | |
| 11 | Commission | | | |
| 12 | Public Broadcasting - Radio | 2,869,900 | | |
| 13 | It is the intent of the legislature that the \$400,000 in additional GF appropriated to Public | | | |
| 14 | Broadcasting - Radio in FY09 be used to fund services only in rural and underserved regions | | | |
| 15 | of the State. | | | |
| 16 | Public Broadcasting - T.V. | 527,100 | | |
| 17 | Satellite Infrastructure | 2,071,000 | | |
| 18 | AIRRES Grant | 100,000 | 100,000 | |
| 19 | AIRRES Grant | 100,000 | | |
| 20 | Risk Management | 36,905,500 | | 36,905,500 |
| 21 | Risk Management | 36,905,500 | | |
| 22 | Alaska Oil and Gas | 5,332,400 | | 5,332,400 |
| 23 | Conservation Commission | | | |
| 24 | Alaska Oil and Gas | 5,332,400 | | |
| 25 | Conservation Commission | | | |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 27 | balance on June 30, 2008, of the receipts of the Department of Administration, Alaska Oil and | | | |
| 28 | Gas Conservation Commission receipts account for regulatory cost charges under AS | | | |
| 29 | 31.05.093 and permit fees under AS 31.05.090. | | | |
| 30 | Legal and Advocacy Services | 38,713,200 | 37,521,400 | 1,191,800 |
| 31 | Office of Public Advocacy | 19,183,200 | | |
| 32 | Public Defender Agency | 19,465,000 | | |
| 33 | Therapeutic Courts Support | 65,000 | | |

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| | Appropriation | | General Funds | Other Funds |
|----|---|-------------------|------------------|-------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Services | | | |
| 4 | Violent Crimes Compensation | 2,086,900 | 8,300 | 2,078,600 |
| 5 | Board | | | |
| 6 | Violent Crimes | 2,086,900 | | |
| 7 | Compensation Board | | | |
| 8 | Alaska Public Offices | 1,141,900 | 1,141,900 | |
| 9 | Commission | | | |
| 10 | Alaska Public Offices | 1,141,900 | | |
| 11 | Commission | | | |
| 12 | Motor Vehicles | 14,239,100 | | 14,239,100 |
| 13 | Motor Vehicles | 14,239,100 | | |
| 14 | General Services Facilities | 39,700 | | 39,700 |
| 15 | Maintenance | | | |
| 16 | General Services Facilities | 39,700 | | |
| 17 | Maintenance | | | |
| 18 | ITG Facilities Maintenance | 23,000 | | 23,000 |
| 19 | ETS Facilities Maintenance | 23,000 | | |
| 20 | ***** | | | ***** |
| 21 | ***** Department of Commerce, Community, and Economic Development ***** | | | ***** |
| 22 | ***** | | | ***** |
| 23 | Executive Administration | 5,090,800 | 1,332,800 | 3,758,000 |
| 24 | Commissioner's Office | 742,000 | | |
| 25 | Administrative Services | 4,348,800 | | |
| 26 | Community Assistance & | 12,180,100 | 2,267,700 | 9,912,400 |
| 27 | Economic Development | | | |
| 28 | Community and Regional | 9,521,200 | | |
| 29 | Affairs | | | |
| 30 | Office of Economic | 2,658,900 | | |
| 31 | Development | | | |
| 32 | Revenue Sharing | 19,600,000 | | 19,600,000 |
| 33 | Payment in Lieu of Taxes | 6,426,600 | | |

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| | Appropriation | | General Funds | Other Funds |
|----|---|-------------------|------------------|-------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | (PILT) | | | |
| 4 | National Forest Receipts | 9,573,400 | | |
| 5 | Fisheries Taxes | 3,600,000 | | |
| 6 | Qualified Trade Association | 4,205,100 | 4,205,100 | |
| 7 | Contract | | | |
| 8 | Qualified Trade Association | 4,205,100 | | |
| 9 | Contract | | | |
| 10 | Investments | 4,367,700 | | 4,367,700 |
| 11 | Investments | 4,367,700 | | |
| 12 | Alaska Aerospace Development Corporation | 28,524,600 | | 28,524,600 |
| 13 | Corporation | | | |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 15 | balance on June 30, 2008, of the federal and corporate receipts of the Department of | | | |
| 16 | Commerce, Community, and Economic Development, Alaska Aerospace Development | | | |
| 17 | Corporation. | | | |
| 18 | It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay | | | |
| 19 | its portion of the DOA and DCCED cost allocation plans. | | | |
| 20 | Alaska Aerospace | 4,188,600 | | |
| 21 | Development Corporation | | | |
| 22 | Alaska Aerospace | 24,336,000 | | |
| 23 | Development Corporation | | | |
| 24 | Facilities Maintenance | | | |
| 25 | Alaska Industrial | 8,230,300 | | 8,230,300 |
| 26 | Development and Export | | | |
| 27 | Authority | | | |
| 28 | Alaska Industrial | 7,993,300 | | |
| 29 | Development and Export | | | |
| 30 | Authority | | | |
| 31 | Alaska Industrial | 237,000 | | |
| 32 | Development Corporation | | | |
| 33 | Facilities Maintenance | | | |

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| | Appropriation | | General Funds | Other Funds |
|----|--|-------------------|------------------|-------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Energy Authority | 33,168,400 | 435,800 | 32,732,600 |
| 4 | Alaska Energy Authority | 1,067,100 | | |
| 5 | Owned Facilities | | | |
| 6 | Alaska Energy Authority | 3,146,500 | | |
| 7 | Rural Energy Operations | | | |
| 8 | Alaska Energy Authority | 100,700 | | |
| 9 | Technical Assistance | | | |
| 10 | Alaska Energy Authority | 28,160,000 | | |
| 11 | Power Cost Equalization | | | |
| 12 | Statewide Project | 694,100 | | |
| 13 | Development, Alternative | | | |
| 14 | Energy and Efficiency | | | |
| 15 | Alaska Seafood Marketing | 18,627,900 | 750,000 | 17,877,900 |
| 16 | Institute | | | |
| 17 | Alaska Seafood Marketing | 18,627,900 | | |
| 18 | Institute | | | |
| 19 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 20 | balance on June 30, 2008, of the receipts from the salmon marketing tax (AS 43.76.110), from | | | |
| 21 | the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska | | | |
| 22 | Seafood Marketing Institute. | | | |
| 23 | Banking and Securities | 3,040,400 | | 3,040,400 |
| 24 | Banking and Securities | 3,040,400 | | |
| 25 | Community Development Quota | 57,500 | | 57,500 |
| 26 | Program | | | |
| 27 | Community Development | 57,500 | | |
| 28 | Quota Program | | | |
| 29 | Insurance Operations | 6,383,300 | | 6,383,300 |
| 30 | Insurance Operations | 6,383,300 | | |
| 31 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 32 | and unobligated balance on June 30, 2008, of the Department of Commerce, Community, and | | | |
| 33 | Economic Development, division of insurance, program receipts from license fees and service | | | |

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| | Appropriation | | General | Other |
|----|---|-------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | fees. | | | |
| 4 | Corporations, Business and | 10,389,700 | | 10,389,700 |
| 5 | Professional Licensing | | | |
| 6 | Corporations, Business and | 8,472,500 | | |
| 7 | Professional Licensing | | | |
| 8 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 9 | balance on June 30, 2008, of the Department of Commerce, Community, and Economic | | | |
| 10 | Development, division of corporations, business and professional licensing, receipts from the | | | |
| 11 | fees under AS 08.01.065(a), (c), and (f) - (i). | | | |
| 12 | Office of Consumer Affairs | 1,917,200 | | |
| 13 | & Investigations | | | |
| 14 | Regulatory Commission of | 7,960,400 | | 7,960,400 |
| 15 | Alaska | | | |
| 16 | Regulatory Commission of | 7,960,400 | | |
| 17 | Alaska | | | |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 19 | balance on June 30, 2008, of the Department of Commerce, Community, and Economic | | | |
| 20 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | | |
| 21 | under AS 42.05.254 and AS 42.06.286. | | | |
| 22 | DCED State Facilities Rent | 1,052,700 | 585,000 | 467,700 |
| 23 | DCED State Facilities | 1,052,700 | | |
| 24 | Rent | | | |
| 25 | Alaska State Community | 3,284,800 | 110,600 | 3,174,200 |
| 26 | Services Commission | | | |
| 27 | Alaska State Community | 3,284,800 | | |
| 28 | Services Commission | | | |
| 29 | ***** | ***** | | |
| 30 | ***** Department of Corrections ***** | | | |
| 31 | ***** | ***** | | |
| 32 | Administration and Support | 8,065,500 | 7,774,100 | 291,400 |
| 33 | Office of the Commissioner | 1,273,000 | | |

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| | Appropriation | | General | Other |
|----|---|--------------------|--------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Correctional Academy | 973,000 | | |
| 4 | Administrative Services | 2,634,800 | | |
| 5 | Information Technology | 1,724,500 | | |
| 6 | MIS | | | |
| 7 | Research and Records | 467,300 | | |
| 8 | DOC State Facilities Rent | 289,900 | | |
| 9 | Prison System Expansion | 703,000 | | |
| 10 | Population Management | 204,890,500 | 181,336,800 | 23,553,700 |
| 11 | Facility-Capital | 533,800 | | |
| 12 | Improvement Unit | | | |
| 13 | Facility Maintenance | 12,280,500 | | |
| 14 | Offender Habilitation | 4,977,600 | | |
| 15 | Programs | | | |
| 16 | Community Jails | 6,115,400 | | |
| 17 | Classification and Furlough | 1,629,700 | | |
| 18 | Out-of-State Contractual | 21,472,800 | | |
| 19 | Institution Director's | 807,500 | | |
| 20 | Office | | | |
| 21 | Prison Employment Program | 2,370,800 | | |
| 22 | The amount allocated for Prison Employment Program includes the unexpended and | | | |
| 23 | unobligated balance on June 30, 2008, of the Department of Corrections receipts collected | | | |
| 24 | under AS 37.05.146(c)(80). | | | |
| 25 | Inmate Transportation | 1,986,500 | | |
| 26 | Point of Arrest | 628,700 | | |
| 27 | Anchorage Correctional | 23,778,500 | | |
| 28 | Complex | | | |
| 29 | Anvil Mountain Correctional | 5,158,900 | | |
| 30 | Center | | | |
| 31 | Combined Hiland Mountain | 9,935,800 | | |
| 32 | Correctional Center | | | |
| 33 | Fairbanks Correctional | 10,323,700 | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---|-------------------|-------------------|-------------------|-------|
| | | Allocations | Items | | |
| 3 | Center | | | | |
| 4 | Ketchikan Correctional | 3,768,000 | | | |
| 5 | Center | | | | |
| 6 | Lemon Creek Correctional | 7,920,700 | | | |
| 7 | Center | | | | |
| 8 | Matanuska-Susitna | 3,817,800 | | | |
| 9 | Correctional Center | | | | |
| 10 | Palmer Correctional Center | 11,703,700 | | | |
| 11 | Spring Creek Correctional | 19,313,100 | | | |
| 12 | Center | | | | |
| 13 | Wildwood Correctional | 12,363,900 | | | |
| 14 | Center | | | | |
| 15 | Yukon-Kuskokwim | 5,474,200 | | | |
| 16 | Correctional Center | | | | |
| 17 | Point MacKenzie | 3,604,400 | | | |
| 18 | Correctional Farm | | | | |
| 19 | Community Residential | 18,658,700 | | | |
| 20 | Centers | | | | |
| 21 | Probation and Parole | 723,600 | | | |
| 22 | Director's Office | | | | |
| 23 | Statewide Probation and | 13,099,100 | | | |
| 24 | Parole | | | | |
| 25 | Parole Board | 777,300 | | | |
| 26 | Electronic Monitoring | 1,665,800 | | | |
| 27 | Inmate Health Care | 24,479,500 | 15,132,100 | 9,347,400 | |
| 28 | Inmate Health Care | 24,479,500 | | | |
| 29 | ***** | | ***** | | |
| 30 | ***** Department of Education and Early Development ***** | | | | |
| 31 | ***** | | ***** | | |
| 32 | K-12 Support | 46,746,700 | 11,655,700 | 35,091,000 | |
| 33 | Foundation Program | 35,091,000 | | | |
| | CCS HB 310, Sec. 1 | | | | |

| 1 | 2 | Appropriation | | General | Other |
|----|---|--------------------|-------------------|--------------------|-------|
| | | Allocations | Items | | |
| 3 | A school district may not receive state education aid for K-12 support appropriated under | | | | |
| 4 | Section 1 of this Act and distributed by the Department of Education and Early Development | | | | |
| 5 | under AS 14.17 if the school district | | | | |
| 6 | (1) has a policy refusing to allow recruiters for any branch of the United States military, | | | | |
| 7 | Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of | | | | |
| 8 | Investigation to contact students on a school campus if the school district allows college, | | | | |
| 9 | vocational school, or other job recruiters on a campus to contact students; | | | | |
| 10 | (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact | | | | |
| 11 | with students if the school makes the facility available to other non-school groups in the | | | | |
| 12 | community; or | | | | |
| 13 | (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or | | | | |
| 14 | a Junior Reserve Officers' Training Corps program. | | | | |
| 15 | Boarding Home Grants | 1,340,800 | | | |
| 16 | Youth in Detention | 1,100,000 | | | |
| 17 | Special Schools | 3,132,800 | | | |
| 18 | Alaska Challenge Youth | 6,082,100 | | | |
| 19 | Academy | | | | |
| 20 | Education Support Services | 4,880,900 | 3,075,000 | 1,805,900 | |
| 21 | Executive Administration | 794,400 | | | |
| 22 | Administrative Services | 1,266,700 | | | |
| 23 | Information Services | 637,700 | | | |
| 24 | School Finance & Facilities | 2,182,100 | | | |
| 25 | Teaching and Learning Support | 212,376,100 | 18,736,300 | 193,639,800 | |
| 26 | Student and School | 164,385,700 | | | |
| 27 | Achievement | | | | |
| 28 | Statewide Mentoring | 4,500,000 | | | |
| 29 | Program | | | | |
| 30 | Teacher Certification | 687,700 | | | |
| 31 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | | |
| 32 | balance on June 30, 2008, of the Department of Education and Early Development receipts | | | | |
| 33 | from teacher certification fees under AS 14.20.020(c). | | | | |
| | CCS HB 310, Sec. 1 | | | | |

| | Appropriation | | General | Other |
|----|--|-------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Child Nutrition | 35,556,700 | | |
| 4 | Early Learning Coordination | 7,246,000 | | |
| 5 | Commissions and Boards | 1,800,500 | 694,900 | 1,105,600 |
| 6 | Professional Teaching | 267,700 | | |
| 7 | Practices Commission | | | |
| 8 | Alaska State Council on the Arts | 1,532,800 | | |
| 9 | | | | |
| 10 | Mt. Edgecumbe Boarding School | 7,319,100 | 3,801,700 | 3,517,400 |
| 11 | | | | |
| 12 | Mt. Edgecumbe Boarding School | 7,319,100 | | |
| 13 | | | | |
| 14 | State Facilities Maintenance | 2,940,800 | 1,835,200 | 1,105,600 |
| 15 | State Facilities Maintenance | 1,079,600 | | |
| 16 | | | | |
| 17 | EED State Facilities Rent | 1,861,200 | | |
| 18 | Alaska Library and Museums | 8,656,600 | 6,707,700 | 1,948,900 |
| 19 | Library Operations | 5,740,400 | | |
| 20 | Archives | 1,083,400 | | |
| 21 | Museum Operations | 1,832,800 | | |
| 22 | Alaska Postsecondary Education Commission | 14,602,600 | 2,130,100 | 12,472,500 |
| 23 | | | | |
| 24 | Program Administration & Operations | 12,472,500 | | |
| 25 | | | | |
| 26 | WWAMI Medical Education | 2,130,100 | | |
| 27 | ***** | | ***** | |
| 28 | ***** Department of Environmental Conservation ***** | | | |
| 29 | ***** | | ***** | |
| 30 | Administration | 7,828,600 | 2,935,400 | 4,893,200 |
| 31 | Office of the Commissioner | 1,173,100 | | |
| 32 | Information and Administrative Services | 4,685,400 | | |
| 33 | | | | |

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| | Appropriation | | General | Other |
|----|---|-------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | State Support Services | 1,970,100 | | |
| 4 | DEC Buildings Maintenance and Operations | 562,100 | 506,800 | 55,300 |
| 5 | | | | |
| 6 | DEC Buildings Maintenance and Operations | 562,100 | | |
| 7 | | | | |
| 8 | Environmental Health | 24,805,200 | 8,049,300 | 16,755,900 |
| 9 | Environmental Health Director | 330,800 | | |
| 10 | | | | |
| 11 | Food Safety & Sanitation | 3,919,400 | | |
| 12 | Laboratory Services | 3,018,900 | | |
| 13 | Drinking Water | 6,042,300 | | |
| 14 | Solid Waste Management | 2,048,600 | | |
| 15 | Air Director | 254,700 | | |
| 16 | Air Quality | 9,190,500 | | |
| 17 | Spill Prevention and Response | 17,328,800 | 635,000 | 16,693,800 |
| 18 | Spill Prevention and Response Director | 264,600 | | |
| 19 | | | | |
| 20 | Contaminated Sites Program | 7,188,500 | | |
| 21 | It is the intent of the legislature that the Department of Environmental Conservation seek to recover costs incurred in the cleanup or containment of an oil or hazardous substance release under AS 46.08.070 from a state agency if the agency is responsible for the release. | | | |
| 22 | It is the intent of the legislature that the office of management and budget include in its fiscal year 2009 supplemental request the amount necessary, by agency, to repay the costs incurred by the Department of Environmental Conservation in the cleanup or containment of oil or hazardous substance releases for which state agencies are responsible. | | | |
| 23 | | | | |
| 24 | | | | |
| 25 | | | | |
| 26 | | | | |
| 27 | | | | |
| 28 | Industry Preparedness and Pipeline Operations | 4,418,000 | | |
| 29 | | | | |
| 30 | Prevention and Emergency Response | 3,993,500 | | |
| 31 | | | | |
| 32 | Response Fund | 1,464,200 | | |
| 33 | Administration | | | |

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| | Appropriation | General | Other |
|--|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| Water | 22,844,300 | 6,762,200 | 16,082,100 |
| Water Quality | 15,677,300 | | |
| Expenditures for the Ocean Ranger Program (AS 46.03.476) shall not exceed the amount of available fees collected under AS 46.03.480(d). | | | |
| Facility Construction | 7,167,000 | | |
| ***** | | | |
| ***** Department of Fish and Game ***** | | | |
| ***** | | | |
| The amounts appropriated for the Department of Fish and Game include the unexpended and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game. | | | |
| Commercial Fisheries | 60,129,500 | 35,584,600 | 24,544,900 |
| The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15). | | | |
| Southeast Region Fisheries | 7,488,400 | | |
| Management | | | |
| Central Region Fisheries | 8,344,700 | | |
| Management | | | |
| AYK Region Fisheries | 5,706,500 | | |
| Management | | | |
| Westward Region Fisheries | 9,605,400 | | |
| Management | | | |
| Headquarters Fisheries | 9,004,100 | | |
| Management | | | |
| It is the intent of the Legislature that the regional resource development biologists be supervised by the senior management position responsible for the hatchery and mariculture programs. | | | |
| Commercial Fisheries | 19,980,400 | | |
| Special Projects | | | |

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| | Appropriation | General | Other |
|---|-------------------|------------------|-------------------|
| | Allocations | Items | Funds |
| The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2008, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products. | | | |
| Sport Fisheries | 49,127,500 | 3,753,100 | 45,374,400 |
| Sport Fisheries | 42,951,000 | | |
| Sport Fisheries Research | 6,176,500 | | |
| and Restoration | | | |
| Wildlife Conservation | 36,648,900 | 6,822,400 | 29,826,500 |
| Wildlife Conservation | 24,123,100 | | |
| Wildlife Conservation | 3,867,800 | | |
| Restoration Program | | | |
| Wildlife Conservation | 8,049,900 | | |
| Special Projects | | | |
| Hunter Education Public | 608,100 | | |
| Shooting Ranges | | | |
| It is the intent of the Legislature that ADFG review the possibility of transferring ownership of the three state-owned shooting ranges in Fairbanks, Anchorage and Juneau to those municipalities or appropriate private entities. | | | |
| Administration and Support | 25,846,800 | 8,736,800 | 17,110,000 |
| Commissioner's Office | 1,578,300 | | |
| Administrative Services | 9,777,100 | | |
| Fish and Game Boards and | 1,824,900 | | |
| Advisory Committees | | | |
| State Subsistence | 5,229,600 | | |
| EVOS Trustee Council | 3,598,100 | | |
| State Facilities | 1,308,800 | | |
| Maintenance | | | |
| Fish and Game State | 2,530,000 | | |
| Facilities Rent | | | |
| Habitat | 20,000 | 20,000 | |

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| | Appropriation | | General | Other |
|----|--|-------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Habitat | 20,000 | | |
| 4 | Commercial Fisheries Entry | 3,902,600 | | 3,902,600 |
| 5 | Commission | | | |
| 6 | The amount appropriated for Commercial Fisheries Entry Commission includes the | | | |
| 7 | unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game, | | | |
| 8 | Commercial Fisheries Entry Commission, program receipts from licenses, permits and other | | | |
| 9 | fees. | | | |
| 10 | Commercial Fisheries Entry | 3,902,600 | | |
| 11 | Commission | | | |
| 12 | ***** | ***** | | |
| 13 | ***** Office of the Governor ***** | | | |
| 14 | ***** | ***** | | |
| 15 | Commissions/Special Offices | 1,948,200 | 1,693,600 | 254,600 |
| 16 | Human Rights Commission | 1,878,500 | | |
| 17 | Statehood Celebration | 69,700 | | |
| 18 | Commission | | | |
| 19 | Executive Operations | 11,892,800 | 10,944,100 | 948,700 |
| 20 | Executive Office | 9,828,300 | | |
| 21 | Governor's House | 371,800 | | |
| 22 | Contingency Fund | 710,000 | | |
| 23 | Lieutenant Governor | 982,700 | | |
| 24 | Office of the Governor State | 870,100 | 870,100 | |
| 25 | Facilities Rent | | | |
| 26 | Governor's Office State | 422,900 | | |
| 27 | Facilities Rent | | | |
| 28 | Governor's Office Leasing | 447,200 | | |
| 29 | Office of Management and | 2,186,300 | 2,186,300 | |
| 30 | Budget | | | |
| 31 | Office of Management and | 2,186,300 | | |
| 32 | Budget | | | |
| 33 | Elections | 3,721,500 | 3,149,400 | 572,100 |

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| | Appropriation | | General | Other |
|----|--|------------------|------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Elections | 3,721,500 | | |
| 4 | Branch-wide Oil & Gas | 7,290,800 | 7,290,800 | |
| 5 | Development | | | |
| 6 | The appropriation for Branch-wide Oil & Gas Development may be distributed to the | | | |
| 7 | Department of Labor and Workforce Development, the Department of Law, the Department | | | |
| 8 | of Natural Resources, the Department of Revenue and the Office of the Governor for | | | |
| 9 | activities related to development of oil and gas resources in the state. It is the intent of the | | | |
| 10 | legislature that the Office of the Governor provide an annual expenditure report for the funds | | | |
| 11 | appropriated for oil and gas development. | | | |
| 12 | Branch-wide Oil & Gas | 7,290,800 | | |
| 13 | Development | | | |
| 14 | ***** | | ***** | |
| 15 | ***** Department of Health and Social Services ***** | | | |
| 16 | ***** | | ***** | |
| 17 | No money appropriated in this appropriation may be expended for an abortion that is not a | | | |
| 18 | mandatory service required under AS 47.07.030(a). The money appropriated for Health and | | | |
| 19 | Social Services may be expended only for mandatory services required under Title XIX of the | | | |
| 20 | Social Security Act and for optional services offered by the state under the state plan for | | | |
| 21 | medical assistance that has been approved by the United States Department of Health and | | | |
| 22 | Human Services. This statement is a statement of the purpose of the appropriation and is | | | |
| 23 | neither merely descriptive language nor a statement of legislative intent. | | | |
| 24 | It is the intent of the legislature that the Department continues to aggressively pursue | | | |
| 25 | Medicaid cost containment initiatives. Efforts should continue where the Department | | | |
| 26 | believes additional cost containment is possible including further efforts to contain travel | | | |
| 27 | expenses. The Department must continue efforts imposing regulations controlling and | | | |
| 28 | materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be | | | |
| 29 | continued utilizing existing resources to impose regulations screening applicants for | | | |
| 30 | Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state | | | |
| 31 | services. The department must address the entire matrix of optional Medicaid services, | | | |
| 32 | reimbursement rates and eligibility requirements that are the basis of the Medicaid growth | | | |
| 33 | algorithm. This work is to utilize the results of the Medicaid Assessment and Planning | | | |

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| | Appropriation | General | Other |
|--|---------------|---------|-------|
| | Allocations | Items | Funds |

analysis. The legislature requests that by January 2009 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.

It is the intent of the legislature that the Department of Health and Social Services make a single "upfront" payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.

It is the intent of the legislature that the department continues to evaluate an asset test in Denali KidCare and other Child Care Benefits programs' eligibility criteria that includes the value of assets leased and not owned by the applicant. The department should report to the legislature, no later than January 20, 2009, possible asset test structures, their projected consequences on program participants and any necessary changes to statute, regulation or Alaska's Medicaid State Plan. The report should identify any federal restrictions on asset tests and any potential consequence of an asset test on the availability of federal funding.

| | | | |
|-----------------------------|-------------------|-------------------|-------------------|
| Alaska Pioneer Homes | 41,455,000 | 18,201,900 | 23,253,100 |
|-----------------------------|-------------------|-------------------|-------------------|

It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall

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| | Appropriation | General | Other |
|--|---------------|---------|-------|
| | Allocations | Items | Funds |

complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

| | | | |
|----------------------------|--------------------|-------------------|--------------------|
| Alaska Pioneer Homes | 964,000 | | |
| Management | | | |
| Pioneer Homes | 40,491,000 | | |
| Behavioral Health | 184,258,500 | 46,554,900 | 137,703,600 |
| AK Fetal Alcohol Syndrome | 1,292,800 | | |
| Program | | | |
| Alcohol Safety Action | 3,229,600 | | |
| Program (ASAP) | | | |
| Behavioral Health Medicaid | 138,801,900 | | |
| Services | | | |
| Behavioral Health Grants | 6,270,800 | | |

It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.

It is the intent of the legislature that the \$750,000 increment in the FY09 budget for behavioral health grants be used exclusively to provide additional base funding for existing core services of current grantee providers of adolescent and adult substance abuse intervention or treatment services, who have demonstrated successful outcomes documented

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| | Appropriation | General | Other |
|----|--|-----------|-------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | in accordance with the Department's performance based evaluation procedures. The | | |
| 4 | Department should continue work on implementing a provider rate rebasing process and | | |
| 5 | specific funding recommendations for both Medicaid and non-Medicaid providers to be | | |
| 6 | completed and available to the legislature no later than December 15, 2008. | | |
| 7 | It is the intent of the legislature that the \$750,000 increment in the FY 09 budget for | | |
| 8 | Behavioral Health Grants be used to provide additional base funding for existing core services | | |
| 9 | of current behavioral health grantees who have demonstrated successful outcomes | | |
| 10 | documented in accordance with the department's performance based evaluation procedures, | | |
| 11 | with an emphasis on increasing substance abuse treatment capacity for adolescents and adults. | | |
| 12 | It is the intent of the legislature that the \$500,000 increment in the FY 09 budget for | | |
| 13 | Community Prevention & Early Intervention for Behavioral Health Programs be used to | | |
| 14 | provide statewide community based youth development programs. | | |
| 15 | Behavioral Health | 8,270,200 | |
| 16 | Administration | | |
| 17 | It is the intent of the legislature that the \$200,000 increment in the FY09 budget for the | | |
| 18 | Suicide Prevention Strategy and Implementation Plan be dedicated to developing a best | | |
| 19 | practices, evidence based multi-dimensional strategy and implementation plan to reduce the | | |
| 20 | rates of suicide in targeted rural regions of the state with the highest current rate of suicide. | | |
| 21 | The strategy and plan must specifically propose the means to reduce the rate of suicide and | | |
| 22 | address various dimensions of the issue including differing age and social demographics of at- | | |
| 23 | risk populations as well as implementation alternatives available in the targeted regions. The | | |
| 24 | plan must be developed in coordination with stakeholders and relevant resources in the | | |
| 25 | targeted regions. The Suicide Prevention Strategy and Implementation Plan must be | | |
| 26 | completed and available to the legislature no later than December 15, 2008. | | |
| 27 | It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning | | |
| 28 | and Design for Clitheroe Center Replacement", there is no further obligation by the State for | | |
| 29 | continued funding. | | |
| 30 | It is the intent of the legislature that, in accordance with AS 37.05.315, \$333,800 in general | | |
| 31 | fund mental health funds be provided as a grant to the City of Bethel or other community | | |
| 32 | entity for the Bethel Community Patrols program. | | |
| 33 | Community Action | 1,915,200 | |

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| | Appropriation | General | Other |
|----|----------------------------|--------------------|-------------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Prevention & Intervention | | |
| 4 | Grants | | |
| 5 | Rural Services and Suicide | 285,900 | |
| 6 | Prevention | | |
| 7 | Psychiatric Emergency | 1,714,400 | |
| 8 | Services | | |
| 9 | Services to the Seriously | 2,184,000 | |
| 10 | Mentally Ill | | |
| 11 | Services for Severely | 1,415,700 | |
| 12 | Emotionally Disturbed | | |
| 13 | Youth | | |
| 14 | Alaska Psychiatric | 18,878,000 | |
| 15 | Institute | | |
| 16 | Children's Services | 129,543,600 | 64,066,000 |
| 17 | Children's Medicaid | 11,960,100 | 65,477,600 |
| 18 | Services | | |
| 19 | Children's Services | 8,410,300 | |
| 20 | Management | | |
| 21 | Children's Services | 1,824,800 | |
| 22 | Training | | |
| 23 | Front Line Social Workers | 40,569,000 | |
| 24 | Family Preservation | 12,139,900 | |
| 25 | Foster Care Base Rate | 17,396,000 | |
| 26 | Foster Care Augmented Rate | 1,626,100 | |
| 27 | Foster Care Special Need | 5,415,400 | |
| 28 | Subsidized Adoptions & | 21,539,100 | |
| 29 | Guardianship | | |
| 30 | Residential Child Care | 3,196,600 | |
| 31 | Infant Learning Program | 4,246,600 | |
| 32 | Grants | | |
| 33 | Children's Trust Programs | 1,219,700 | |

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| | Appropriation | | General | Other |
|----|---|--------------------|--------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Adult Preventative Dental | 8,708,800 | 1,877,000 | 6,831,800 |
| 4 | Medicaid Services | | | |
| 5 | It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over | | | |
| 6 | spend authority granted by authorizing statute and adjust benefits available to individual | | | |
| 7 | participants as necessary to maintain and conduct the program throughout the entire fiscal | | | |
| 8 | year. | | | |
| 9 | Adult Preventative Dental | 8,708,800 | | |
| 10 | Medicaid Services | | | |
| 11 | Health Care Services | 748,393,900 | 260,726,200 | 487,667,700 |
| 12 | Medicaid Services | 713,963,100 | | |
| 13 | Catastrophic and Chronic | 1,471,000 | | |
| 14 | Illness Assistance (AS | | | |
| 15 | 47.08) | | | |
| 16 | Medical Assistance | 31,466,900 | | |
| 17 | Administration | | | |
| 18 | Rate Review | 1,492,900 | | |
| 19 | Juvenile Justice | 49,256,800 | 45,247,400 | 4,009,400 |
| 20 | McLaughlin Youth Center | 16,478,700 | | |
| 21 | Mat-Su Youth Facility | 2,018,200 | | |
| 22 | Kenai Peninsula Youth | 1,677,500 | | |
| 23 | Facility | | | |
| 24 | Fairbanks Youth Facility | 3,927,300 | | |
| 25 | Bethel Youth Facility | 3,253,100 | | |
| 26 | Nome Youth Facility | 2,160,200 | | |
| 27 | Johnson Youth Center | 3,178,600 | | |
| 28 | Ketchikan Regional Youth | 1,542,200 | | |
| 29 | Facility | | | |
| 30 | Probation Services | 12,408,200 | | |
| 31 | Delinquency Prevention | 1,764,800 | | |
| 32 | Youth Courts | 848,000 | | |
| 33 | Public Assistance | 280,062,800 | 133,795,600 | 146,267,200 |

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| | Appropriation | | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Temporary | 30,131,800 | | |
| 4 | Assistance Program | | | |
| 5 | Adult Public Assistance | 57,231,400 | | |
| 6 | It is the intent of the legislature that the Interim Assistance cash payments be restricted to | | | |
| 7 | those individuals who agree to repay the State of Alaska in the event Supplementary Security | | | |
| 8 | Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of | | | |
| 9 | the Legislature that the Department of Health and Social Services make all attempts possible | | | |
| 10 | to recover the Interim Assistance cash payments in the event an individual is not SSI eligible | | | |
| 11 | after receiving Interim Assistance. | | | |
| 12 | Child Care Benefits | 47,982,400 | | |
| 13 | General Relief Assistance | 1,355,400 | | |
| 14 | Tribal Assistance Programs | 13,372,700 | | |
| 15 | Senior Benefits Payment | 20,345,400 | | |
| 16 | Program | | | |
| 17 | Permanent Fund Dividend | 13,584,700 | | |
| 18 | Hold Harmless | | | |
| 19 | Energy Assistance Program | 9,821,900 | | |
| 20 | Public Assistance | 3,667,900 | | |
| 21 | Administration | | | |
| 22 | Public Assistance Field | 35,565,000 | | |
| 23 | Services | | | |
| 24 | It is the intent of the legislature that there shall be no fee agents engaged in activities within | | | |
| 25 | 50 road miles of any public assistance office. | | | |
| 26 | Fraud Investigation | 1,794,600 | | |
| 27 | Quality Control | 1,903,800 | | |
| 28 | Work Services | 16,132,700 | | |
| 29 | Women, Infants and | 27,173,100 | | |
| 30 | Children | | | |
| 31 | Public Health | 96,835,800 | 32,040,000 | 64,795,800 |
| 32 | Injury | 6,458,100 | | |
| 33 | Prevention/Emergency | | | |

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| | Appropriation | | General | Other |
|----|---|--------------------|--------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Medical Services | | | |
| 4 | Nursing | 25,039,100 | | |
| 5 | Women, Children and Family | 8,911,400 | | |
| 6 | Health | | | |
| 7 | Public Health | 2,902,300 | | |
| 8 | Administrative Services | | | |
| 9 | Certification and Licensing | 6,636,200 | | |
| 10 | Chronic Disease Prevention | 7,224,500 | | |
| 11 | and Health Promotion | | | |
| 12 | Epidemiology | 11,499,700 | | |
| 13 | Bureau of Vital Statistics | 2,545,900 | | |
| 14 | Community Health Grants | 4,316,300 | | |
| 15 | It is the intent of the legislature that \$1,000,000 be made available for direct services provided | | | |
| 16 | by primary care community health centers operating as federal 330 facilities through a | | | |
| 17 | competitive grant process under 7 AAC 78. | | | |
| 18 | Emergency Medical Services | 2,062,100 | | |
| 19 | Grants | | | |
| 20 | State Medical Examiner | 2,052,600 | | |
| 21 | Public Health Laboratories | 6,452,100 | | |
| 22 | Tobacco Prevention and | 6,858,300 | | |
| 23 | Control | | | |
| 24 | Health Planning and | 3,877,200 | | |
| 25 | Infrastructure | | | |
| 26 | It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general | | | |
| 27 | funds be provided as a grant to Anchorage Project Access. | | | |
| 28 | Senior and Disabilities | 375,544,900 | 172,808,000 | 202,736,900 |
| 29 | Services | | | |
| 30 | It is the intent of the legislature that regulations related to the General Relief / Temporary | | | |
| 31 | Assisted Living program be reviewed and revised as needed to minimize the length of time | | | |
| 32 | that the state provides housing alternatives and assure the services are provided only to | | | |
| 33 | intended beneficiaries who are actually experiencing harm, abuse or neglect. The department | | | |

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| | Appropriation | | General | Other |
|----|---|------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | should educate care coordinators and direct service providers about who should be referred | | | |
| 4 | and when they are correctly referred to the program in order that referring agents correctly | | | |
| 5 | match consumer needs with the program services intended by the department. | | | |
| 6 | General Relief/Temporary | 2,748,400 | | |
| 7 | Assisted Living | | | |
| 8 | Senior and Disabilities | 346,139,600 | | |
| 9 | Medicaid Services | | | |
| 10 | Senior and Disabilities | 9,974,500 | | |
| 11 | Services Administration | | | |
| 12 | Senior Community Based | 9,266,200 | | |
| 13 | Grants | | | |
| 14 | It is the intent of the legislature that the \$1,000,000 increment in the FY 09 budget for Senior | | | |
| 15 | Community Based Grants be used to invest in successful home and community based | | | |
| 16 | supports provided by grantees who have demonstrated successful outcomes documented in | | | |
| 17 | accordance with the department's performance based evaluation procedures. | | | |
| 18 | Senior Residential Services | 815,000 | | |
| 19 | Community Developmental | 6,601,200 | | |
| 20 | Disabilities Grants | | | |
| 21 | Departmental Support | 6,274,100 | -5,357,700 | 11,631,800 |
| 22 | Services | | | |
| 23 | Public Affairs | 1,779,500 | | |
| 24 | Quality Assurance and Audit | 1,139,200 | | |
| 25 | Agency-wide Unallocated | -46,000,000 | | |
| 26 | Reduction | | | |
| 27 | Commissioner's Office | 1,712,600 | | |
| 28 | It is the intent of the legislature that the Department of Health and Social Services complete | | | |
| 29 | the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid | | | |
| 30 | providers: | | | |
| 31 | 1. Develop regulations addressing the use of extrapolation methodology following an audit of | | | |
| 32 | Medicaid providers that clearly defines the difference between actual overpayment of funds to | | | |
| 33 | a provider and ministerial omission or clerical billing error that does not result in | | | |

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| | Appropriation | | General | Other |
|----|--|------------------|---------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | overpayment to the provider. The extrapolation methodology will also define percentage of | | | |
| 4 | "safe harbor" overpayment rates for which extrapolation methodology will be applied. | | | |
| 5 | 2. Develop training standards and definitions regarding ministerial and billing errors versus | | | |
| 6 | overpayments. Include the use of those standards and definitions in the State's audit contracts. | | | |
| 7 | All audits initiated after the effective date of this intent and resulting in findings of | | | |
| 8 | overpayment will be calculated under the Department's new regulations governing | | | |
| 9 | overpayment standards and extrapolation methodology. | | | |
| 10 | It is the intent of the legislature that the department develops a ten year funding source and | | | |
| 11 | use of funds projection for the entire department. | | | |
| 12 | It is the intent of the legislature that the department continue working on implementing a | | | |
| 13 | provider rate rebasing process and specific funding recommendations for both Medicaid and | | | |
| 14 | non-Medicaid providers to be completed and available to the legislature no later than | | | |
| 15 | December 15, 2008. | | | |
| 16 | Assessment and Planning | 250,000 | | |
| 17 | Administrative Support | 15,653,300 | | |
| 18 | Services | | | |
| 19 | Hearings and Appeals | 812,400 | | |
| 20 | Medicaid School Based | 6,243,800 | | |
| 21 | Administrative Claims | | | |
| 22 | Facilities Management | 1,195,400 | | |
| 23 | Information Technology | 14,437,800 | | |
| 24 | Services | | | |
| 25 | Facilities Maintenance | 2,454,900 | | |
| 26 | Pioneers' Homes Facilities | 2,125,000 | | |
| 27 | Maintenance | | | |
| 28 | HSS State Facilities Rent | 4,470,200 | | |
| 29 | Boards and Commissions | 2,435,800 | 48,900 | 2,386,900 |
| 30 | AK Mental Health & Alcohol | 137,200 | | |
| 31 | & Drug Abuse Boards | | | |
| 32 | Commission on Aging | 355,800 | | |
| 33 | Governor's Council on | 1,929,100 | | |

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| | Appropriation | | General | Other |
|----|---|-------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Disabilities and Special | | | |
| 4 | Education | | | |
| 5 | Pioneers Homes Advisory | 13,700 | | |
| 6 | Board | | | |
| 7 | Human Services Community | 1,485,300 | 1,485,300 | |
| 8 | Matching Grant | | | |
| 9 | Human Services Community | 1,485,300 | | |
| 10 | Matching Grant | | | |
| 11 | Community Initiative | 519,100 | 506,700 | 12,400 |
| 12 | Matching Grants | | | |
| 13 | (non-statutory grants) | | | |
| 14 | Community Initiative | 519,100 | | |
| 15 | Matching Grants | | | |
| 16 | (non-statutory grants) | | | |
| 17 | ***** | | ***** | |
| 18 | ***** Department of Labor and Workforce Development ***** | | | |
| 19 | ***** | | ***** | |
| 20 | Commissioner and | 19,663,800 | 6,431,300 | 13,232,500 |
| 21 | Administrative Services | | | |
| 22 | Commissioner's Office | 1,045,500 | | |
| 23 | Alaska Labor Relations | 491,000 | | |
| 24 | Agency | | | |
| 25 | Management Services | 3,192,600 | | |
| 26 | The amount allocated for Management Services includes the unexpended and unobligated | | | |
| 27 | balance on June 30, 2008, of receipts from all prior fiscal years collected under the | | | |
| 28 | Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 29 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 30 | Human Resources | 846,500 | | |
| 31 | Leasing | 3,335,500 | | |
| 32 | Data Processing | 6,258,400 | | |
| 33 | Labor Market Information | 4,494,300 | | |

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| | Appropriation | | General | Other |
|----|---|--------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Workers' Compensation and | 21,312,800 | 1,688,400 | 19,624,400 |
| 4 | Safety | | | |
| 5 | Workers' Compensation | 4,869,900 | | |
| 6 | Workers' Compensation | 544,000 | | |
| 7 | Appeals Commission | | | |
| 8 | Workers' Compensation | 250,000 | | |
| 9 | Benefits Guaranty Fund | | | |
| 10 | Second Injury Fund | 3,973,600 | | |
| 11 | Fishermens Fund | 1,627,400 | | |
| 12 | Wage and Hour | 2,085,600 | | |
| 13 | Administration | | | |
| 14 | Mechanical Inspection | 2,618,400 | | |
| 15 | Occupational Safety and | 5,218,100 | | |
| 16 | Health | | | |
| 17 | Alaska Safety Advisory | 125,800 | | |
| 18 | Council | | | |
| 19 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | | |
| 20 | unobligated balance on June 30, 2008, of the Department of Labor and Workforce | | | |
| 21 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 22 | Workforce Development | 101,406,600 | 12,718,900 | 88,687,700 |
| 23 | Employment and Training | 27,807,300 | | |
| 24 | Services | | | |
| 25 | Unemployment Insurance | 19,673,100 | | |
| 26 | Adult Basic Education | 3,258,200 | | |
| 27 | Workforce Investment Board | 543,600 | | |
| 28 | Business Services | 36,141,500 | | |
| 29 | Alaska Vocational Technical | 10,013,100 | | |
| 30 | Center | | | |
| 31 | AVTEC Facilities | 1,550,800 | | |
| 32 | Maintenance | | | |
| 33 | Kotzebue Technical Center | 1,308,600 | | |

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| | Appropriation | | General | Other |
|----|---|-------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Operations Grant | | | |
| 4 | Southwest Alaska Vocational | 452,700 | | |
| 5 | and Education Center | | | |
| 6 | Operations Grant | | | |
| 7 | Yuut Elitnaurviat, Inc. | 257,700 | | |
| 8 | People's Learning Center | | | |
| 9 | Operations Grant | | | |
| 10 | Northwest Alaska Career and | 400,000 | | |
| 11 | Technical Center | | | |
| 12 | Alaska Construction Academy | 3,500,000 | 3,500,000 | |
| 13 | Training Opportunities | | | |
| 14 | Alaska Construction | 3,500,000 | | |
| 15 | Academy Training | | | |
| 16 | Opportunities | | | |
| 17 | Vocational Rehabilitation | 24,355,700 | 4,940,200 | 19,415,500 |
| 18 | Vocational Rehabilitation | 1,538,500 | | |
| 19 | Administration | | | |
| 20 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | | |
| 21 | and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected | | | |
| 22 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 23 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 24 | Client Services | 13,971,400 | | |
| 25 | Independent Living | 1,659,100 | | |
| 26 | Rehabilitation | | | |
| 27 | Disability Determination | 5,101,800 | | |
| 28 | Special Projects | 1,226,400 | | |
| 29 | Assistive Technology | 630,100 | | |
| 30 | Americans With | 228,400 | | |
| 31 | Disabilities Act (ADA) | | | |

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| | Appropriation | | General Funds | Other Funds |
|----|--|-------------------|-------------------|-------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | ***** | ***** | | |
| 4 | ***** | ***** | | |
| 5 | ***** | ***** | | |
| 6 | Criminal Division | 27,466,700 | 22,711,600 | 4,755,100 |
| 7 | First Judicial District | 1,922,700 | | |
| 8 | Second Judicial District | 1,575,600 | | |
| 9 | Third Judicial District: | 6,711,700 | | |
| 10 | Anchorage | | | |
| 11 | Third Judicial District: | 4,846,900 | | |
| 12 | Outside Anchorage | | | |
| 13 | Fourth Judicial District | 4,983,000 | | |
| 14 | Criminal Justice | 2,023,900 | | |
| 15 | Litigation | | | |
| 16 | Criminal Appeals/Special | 5,402,900 | | |
| 17 | Litigation Component | | | |
| 18 | Civil Division | 42,764,400 | 21,416,400 | 21,348,000 |
| 19 | Deputy Attorney General's | 489,800 | | |
| 20 | Office | | | |
| 21 | Collections and Support | 2,603,200 | | |
| 22 | Commercial and Fair | 4,380,100 | | |
| 23 | Business | | | |
| 24 | The amount allocated for Commercial and Fair Business section includes the unexpended and | | | |
| 25 | unobligated balance on June 30, 2008, of designated program receipts of the Department of | | | |
| 26 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | | |
| 27 | judgment to be spent by the state for consumer education or consumer protection. | | | |
| 28 | Environmental Law | 2,039,700 | | |
| 29 | Human Services and Child | 6,343,500 | | |
| 30 | Protection | | | |
| 31 | Labor and State Affairs | 5,805,700 | | |
| 32 | Legislation/Regulations | 779,200 | | |
| 33 | Natural Resources | 1,258,800 | | |

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| | Appropriation | | General Funds | Other Funds |
|----|-----------------------------------|-------------------|-------------------|-------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Oil, Gas and Mining | 7,814,300 | | |
| 4 | Opinions, Appeals and | 1,549,700 | | |
| 5 | Ethics | | | |
| 6 | Regulatory Affairs Public | 1,498,300 | | |
| 7 | Advocacy | | | |
| 8 | Statehood Defense | 1,056,900 | | |
| 9 | Timekeeping and Litigation | 1,483,300 | | |
| 10 | Support | | | |
| 11 | Torts & Workers' | 3,230,900 | | |
| 12 | Compensation | | | |
| 13 | Transportation Section | 2,431,000 | | |
| 14 | Administration and Support | 3,224,700 | 2,143,700 | 1,081,000 |
| 15 | Office of the Attorney | 626,500 | | |
| 16 | General | | | |
| 17 | Administrative Services | 2,111,200 | | |
| 18 | Dimond Courthouse Public | 487,000 | | |
| 19 | Building Fund | | | |
| 20 | BP Corrosion | 4,700,000 | 4,700,000 | |
| 21 | BP Corrosion | 4,700,000 | | |
| 22 | ***** | | ***** | |
| 23 | ***** | | ***** | |
| 24 | ***** | | ***** | |
| 25 | Military and Veteran's | 44,177,400 | 10,153,300 | 34,024,100 |
| 26 | Affairs | | | |
| 27 | Office of the Commissioner | 4,015,200 | | |
| 28 | Homeland Security and | 6,672,600 | | |
| 29 | Emergency Management | | | |
| 30 | Local Emergency Planning | 300,000 | | |
| 31 | Committee | | | |
| 32 | National Guard Military | 847,800 | | |
| 33 | Headquarters | | | |

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| 1 | | Appropriation | | General | Other |
|----|---|---------------|-------------------|-------------------|-------------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Army Guard Facilities | 11,653,100 | | | |
| 4 | Maintenance | | | | |
| 5 | Air Guard Facilities | 6,581,300 | | | |
| 6 | Maintenance | | | | |
| 7 | Alaska Military Youth | 10,519,500 | | | |
| 8 | Academy | | | | |
| 9 | Veterans' Services | 970,700 | | | |
| 10 | Alaska Statewide Emergency | 2,292,200 | | | |
| 11 | Communications | | | | |
| 12 | State Active Duty | 325,000 | | | |
| 13 | Alaska National Guard | | 1,159,300 | 1,159,300 | |
| 14 | Benefits | | | | |
| 15 | Educational Benefits | 408,500 | | | |
| 16 | Retirement Benefits | 750,800 | | | |
| 17 | ***** | | ***** | | |
| 18 | ***** Department of Natural Resources ***** | | | | |
| 19 | ***** | | ***** | | |
| 20 | Resource Development | | 88,056,700 | 42,217,100 | 45,839,600 |
| 21 | Commissioner's Office | 1,070,200 | | | |
| 22 | Administrative Services | 2,363,200 | | | |
| 23 | Information Resource | 3,209,400 | | | |
| 24 | Management | | | | |
| 25 | Oil & Gas Development | 13,021,000 | | | |
| 26 | Petroleum Systems | 846,500 | | | |
| 27 | Integrity Office | | | | |
| 28 | Pipeline Coordinator | 5,039,900 | | | |
| 29 | Alaska Coastal and Ocean | 4,381,500 | | | |
| 30 | Management | | | | |
| 31 | Large Project Permitting | 3,214,500 | | | |
| 32 | Office of Habitat | 4,048,000 | | | |
| 33 | Management and Permitting | | | | |

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| 1 | | Appropriation | | General | Other |
|----|--|---------------|-------|---------|-------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Claims, Permits & Leases | 10,922,600 | | | |
| 4 | Land Sales & Municipal | 4,013,400 | | | |
| 5 | Entitlements | | | | |
| 6 | Title Acquisition & Defense | 2,240,600 | | | |
| 7 | Water Development | 1,893,700 | | | |
| 8 | Director's Office/Mining, | 421,800 | | | |
| 9 | Land, & Water | | | | |
| 10 | Forest Management and | 5,967,000 | | | |
| 11 | Development | | | | |
| 12 | The amount allocated for Forest Management and Development includes the unexpended and | | | | |
| 13 | unobligated balance on June 30, 2008, of the timber receipts account (AS 38.05.110). | | | | |
| 14 | Non-Emergency Hazard | 457,700 | | | |
| 15 | Mitigation Projects | | | | |
| 16 | Geological Development | 7,268,800 | | | |
| 17 | Recorder's Office/Uniform | 4,381,500 | | | |
| 18 | Commercial Code | | | | |
| 19 | Agricultural Development | 2,021,700 | | | |
| 20 | North Latitude Plant | 1,937,900 | | | |
| 21 | Material Center | | | | |
| 22 | Agriculture Revolving Loan | 2,540,000 | | | |
| 23 | Program Administration | | | | |
| 24 | Conservation and | 114,600 | | | |
| 25 | Development Board | | | | |
| 26 | Public Services Office | 487,000 | | | |
| 27 | Trustee Council Projects | 416,500 | | | |
| 28 | Interdepartmental | 1,749,000 | | | |
| 29 | Information Technology | | | | |
| 30 | Chargeback | | | | |
| 31 | Human Resources Chargeback | 929,500 | | | |
| 32 | DNR Facilities Rent and | 2,799,200 | | | |
| 33 | Chargeback | | | | |

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| | Appropriation | | General | Other |
|----|---|-------------------------------------|------------------------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Facilities Maintenance | 300,000 | | |
| 4 | State Public Domain & Public | 843,400 | 769,200 | 74,200 |
| 5 | Access | | | |
| 6 | Citizen's Advisory | 249,300 | | |
| 7 | Commission on Federal | | | |
| 8 | Areas | | | |
| 9 | RS 2477/Navigability | 594,100 | | |
| 10 | Assertions and Litigation | | | |
| 11 | Support | | | |
| 12 | Fire Suppression | 28,078,800 | 21,594,300 | 6,484,500 |
| 13 | Fire Suppression | 16,405,900 | | |
| 14 | Preparedness | | | |
| 15 | Fire Suppression Activity | 11,672,900 | | |
| 16 | Parks and Recreation | 12,284,000 ^{SP} | 5,674,400 ^{SP} | 6,609,600 |
| 17 | Management | | | |
| 18 | State Historic Preservation | 1,824,200 | | |
| 19 | Program | | | |
| 20 | The amount allocated for the State Historic Preservation Program includes up to \$15,500 | | | |
| 21 | general fund program receipt authorization from the unexpended and unobligated balance on | | | |
| 22 | June 30, 2008, of the receipts collected under AS 41.35.380. | | | |
| 23 | Parks Management | 8,216,700 ^{SP} | | |
| 24 | The amount allocated for Parks Management includes the unexpended and unobligated | | | |
| 25 | balance on June 30, 2008, of the receipts collected under AS 41.21.026. | | | |
| 26 | Parks & Recreation Access | 2,243,100 | | |
| 27 | ***** | | ***** | |
| 28 | ***** | Department of Public Safety | ***** | |
| 29 | ***** | | ***** | |
| 30 | Fire and Life Safety | 5,562,900 | 2,158,700 | 3,404,200 |
| 31 | Fire and Life Safety | 2,624,700 | | |
| 32 | Operations | | | |
| 33 | Training and Education | 2,938,200 | | |

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| | Appropriation | | General | Other |
|----|---|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Bureau | | | |
| 4 | Alaska Fire Standards | 482,300 | 228,400 | 253,900 |
| 5 | Council | | | |
| 6 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 7 | balance on June 30, 2008, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| 8 | Alaska Fire Standards | 482,300 | | |
| 9 | Council | | | |
| 10 | Alaska State Troopers | 97,949,700 | 85,999,100 | 11,950,600 |
| 11 | It is the intent of the legislature that the Department of Public Safety provide additional state | | | |
| 12 | trooper coverage for international border communities to help meet Federal and Homeland | | | |
| 13 | Security requirements. | | | |
| 14 | Special Projects | 4,737,100 | | |
| 15 | Alaska State Troopers | 307,600 | | |
| 16 | Director's Office | | | |
| 17 | Alaska Bureau of Judicial | 6,851,700 | | |
| 18 | Services | | | |
| 19 | Prisoner Transportation | 1,929,200 | | |
| 20 | Search and Rescue | 376,400 | | |
| 21 | Rural Trooper Housing | 2,209,500 | | |
| 22 | Narcotics Task Force | 3,661,300 | | |
| 23 | Alaska State Trooper | 44,706,600 | | |
| 24 | Detachments | | | |
| 25 | Alaska Bureau of | 4,867,800 | | |
| 26 | Investigation | | | |
| 27 | Alaska Bureau of Alcohol | 2,509,100 | | |
| 28 | and Drug Enforcement | | | |
| 29 | Alaska Wildlife Troopers | 16,530,700 | | |
| 30 | Alaska Wildlife Troopers | 5,099,300 | | |
| 31 | Aircraft Section | | | |
| 32 | Alaska Wildlife Troopers | 2,831,300 | | |
| 33 | Marine Enforcement | | | |

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| | Appropriation | | General | Other |
|----|---|-------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Wildlife Troopers | 350,900 | | |
| 4 | Director's Office | | | |
| 5 | Alaska Wildlife Troopers | 981,200 | | |
| 6 | Investigations | | | |
| 7 | Village Public Safety | 7,085,000 | 6,929,800 | 155,200 |
| 8 | Officer Program | | | |
| 9 | VPSO Contracts | 6,666,300 | | |
| 10 | Support | 418,700 | | |
| 11 | Alaska Police Standards | 1,155,400 | | 1,155,400 |
| 12 | Council | | | |
| 13 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2008, of the receipts collected under AS 12.25.195(c), | | | |
| 14 | AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS | | | |
| 15 | 18.65.220(7). | | | |
| 16 | Alaska Police Standards | 1,155,400 | | |
| 17 | Council | | | |
| 18 | | | | |
| 19 | Council on Domestic Violence | 11,453,200 | 1,581,900 | 9,871,300 |
| 20 | and Sexual Assault | | | |
| 21 | Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this | | | |
| 22 | appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual | | | |
| 23 | Assault may be used to fund operations and grant administration. | | | |
| 24 | It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals | | | |
| 25 | funds be used before general funds for CDVSA program funding. | | | |
| 26 | Council on Domestic | 11,253,200 | | |
| 27 | Violence and Sexual Assault | | | |
| 28 | Batterers Intervention | 200,000 | | |
| 29 | Program | | | |
| 30 | Statewide Support | 21,986,300 | 14,756,000 | 7,230,300 |
| 31 | Commissioner's Office | 939,000 | | |
| 32 | Training Academy | 2,280,800 | | |
| 33 | Administrative Services | 3,663,800 | | |

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| | Appropriation | | General | Other |
|----|--|-----------------------------------|--------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Wing Civil Air | 553,500 | | |
| 4 | Patrol | | | |
| 5 | Alcoholic Beverage Control | 1,446,600 | | |
| 6 | Board | | | |
| 7 | Alaska Public Safety | 3,110,400 | | |
| 8 | Information Network | | | |
| 9 | Alaska Criminal Records | 5,108,000 | | |
| 10 | and Identification | | | |
| 11 | The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 | | | |
| 12 | of the unexpended and unobligated balance on June 30, 2008, of the receipts collected by the | | | |
| 13 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 14 | 44.41.025(b). | | | |
| 15 | Laboratory Services | 4,884,200 | | |
| 16 | Statewide Facility | 608,800 | | 608,800 |
| 17 | Maintenance | | | |
| 18 | Facility Maintenance | 608,800 | | |
| 19 | DPS State Facilities Rent | 114,400 | 114,400 | |
| 20 | DPS State Facilities Rent | 114,400 | | |
| 21 | Victims for Justice | 200,000 | 200,000 | |
| 22 | Victims for Justice | 200,000 | | |
| 23 | | ***** | ***** | |
| 24 | | ***** Department of Revenue ***** | | |
| 25 | | ***** | ***** | |
| 26 | Taxation and Treasury | 77,355,900 | 15,781,100 | 61,574,800 |
| 27 | Tax Division | 14,164,300 | | |
| 28 | Treasury Division | 5,997,500 | | |
| 29 | Alaska Retirement | 6,713,500 | | |
| 30 | Management Board | | | |
| 31 | Alaska Retirement | 43,419,600 | | |
| 32 | Management Board Custody | | | |
| 33 | and Management Fees | | | |

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| | Appropriation | | General Funds | Other Funds |
|----|--|--------------------|------------------|--------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Permanent Fund Dividend | 7,061,000 | | |
| 4 | Division | | | |
| 5 | Child Support Services | 24,657,000 | 174,700 | 24,482,300 |
| 6 | Child Support Services | 24,657,000 | | |
| 7 | Division | | | |
| 8 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 9 | balance on June 30, 2008, of the receipts collected under the state's share of child support | | | |
| 10 | collections for reimbursement of the cost of the Alaska temporary assistance program as | | | |
| 11 | provided under AS 25.27.120. | | | |
| 12 | Administration and Support | 2,874,100 | 808,100 | 2,066,000 |
| 13 | Commissioner's Office | 1,019,400 | | |
| 14 | Administrative Services | 1,512,700 | | |
| 15 | State Facilities Rent | 342,000 | | |
| 16 | Alaska Natural Gas | 305,300 | 305,300 | |
| 17 | Development Authority | | | |
| 18 | Gas Authority Operations | 305,300 | | |
| 19 | Alaska Mental Health Trust | 543,500 | 107,000 | 436,500 |
| 20 | Authority | | | |
| 21 | Mental Health Trust | 30,000 | | |
| 22 | Operations | | | |
| 23 | Long Term Care Ombudsman | 513,500 | | |
| 24 | Office | | | |
| 25 | Alaska Municipal Bond Bank | 826,000 | | 826,000 |
| 26 | Authority | | | |
| 27 | AMBBA Operations | 826,000 | | |
| 28 | Alaska Housing Finance | 51,628,500 | | 51,628,500 |
| 29 | Corporation | | | |
| 30 | AHFC Operations | 51,228,500 | | |
| 31 | Anchorage State Office | 400,000 | | |
| 32 | Building | | | |
| 33 | Alaska Permanent Fund | 102,063,100 | | 102,063,100 |

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| | Appropriation | | General Funds | Other Funds |
|----|--|-------------------|-------------------|-------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Corporation | | | |
| 4 | APFC Operations | 9,648,100 | | |
| 5 | APFC Custody and | 92,415,000 | | |
| 6 | Management Fees | | | |
| 7 | ***** | | | ***** |
| 8 | ***** Department of Transportation & Public Facilities ***** | | | |
| 9 | ***** | | | ***** |
| 10 | Administration and Support | 40,992,100 | 13,319,800 | 27,672,300 |
| 11 | Commissioner's Office | 1,729,600 | | |
| 12 | Contracting and Appeals | 316,200 | | |
| 13 | Equal Employment and Civil | 951,600 | | |
| 14 | Rights | | | |
| 15 | Internal Review | 1,059,600 | | |
| 16 | Transportation Management | 1,052,600 | | |
| 17 | and Security | | | |
| 18 | Statewide Administrative | 4,791,100 | | |
| 19 | Services | | | |
| 20 | Statewide Information | 3,665,000 | | |
| 21 | Systems | | | |
| 22 | Leased Facilities | 2,323,100 | | |
| 23 | Human Resources | 2,663,900 | | |
| 24 | Statewide Procurement | 1,303,700 | | |
| 25 | Central Region Support | 1,017,400 | | |
| 26 | Services | | | |
| 27 | Northern Region Support | 1,350,800 | | |
| 28 | Services | | | |
| 29 | Southeast Region Support | 884,500 | | |
| 30 | Services | | | |
| 31 | Statewide Aviation | 2,259,000 | | |
| 32 | International Airport | 1,042,700 | | |
| 33 | Systems Office | | | |

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| | Appropriation | | General | Other |
|----|---|--------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Program Development | 4,289,500 | | |
| 4 | Per AS 19.10.075(b), this allocation includes \$44,300 representing an amount equal to 50% of | | | |
| 5 | the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2007. | | | |
| 6 | Central Region Planning | 1,822,900 | | |
| 7 | Northern Region Planning | 1,735,400 | | |
| 8 | Southeast Region Planning | 545,300 | | |
| 9 | Measurement Standards & | 6,188,200 | | |
| 10 | Commercial Vehicle | | | |
| 11 | Enforcement | | | |
| 12 | Design, Engineering and | 102,878,700 | 4,039,200 | 98,839,500 |
| 13 | Construction | | | |
| 14 | Statewide Public Facilities | 3,751,800 | | |
| 15 | Statewide Design and | 10,412,700 | | |
| 16 | Engineering Services | | | |
| 17 | Central Design and | 19,815,100 | | |
| 18 | Engineering Services | | | |
| 19 | Northern Design and | 16,029,900 | | |
| 20 | Engineering Services | | | |
| 21 | Southeast Design and | 9,656,000 | | |
| 22 | Engineering Services | | | |
| 23 | Central Region Construction | 18,542,500 | | |
| 24 | and CIP Support | | | |
| 25 | Northern Region | 15,470,500 | | |
| 26 | Construction and CIP | | | |
| 27 | Support | | | |
| 28 | Southeast Region | 7,655,000 | | |
| 29 | Construction | | | |
| 30 | Knik Arm Bridge/Toll | 1,545,200 | | |
| 31 | Authority | | | |
| 32 | State Equipment Fleet | 26,232,000 | | 26,232,000 |
| 33 | State Equipment Fleet | 26,232,000 | | |

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| | Appropriation | | General | Other |
|----|---|--------------------|--------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Highways, Aviation and | 141,887,200 | 119,734,500 | 22,152,700 |
| 4 | Facilities | | | |
| 5 | Central Region Facilities | 7,101,400 | | |
| 6 | Northern Region Facilities | 11,134,000 | | |
| 7 | Southeast Region Facilities | 1,417,600 | | |
| 8 | Traffic Signal Management | 1,633,800 | | |
| 9 | Central Region Highways and | 43,281,800 | | |
| 10 | Aviation | | | |
| 11 | Northern Region Highways | 59,752,500 | | |
| 12 | and Aviation | | | |
| 13 | Southeast Region Highways | 13,698,900 | | |
| 14 | and Aviation | | | |
| 15 | The amounts allocated for highways and aviation shall lapse into the general fund on August | | | |
| 16 | 31, 2009. | | | |
| 17 | Whittier Access and Tunnel | 3,867,200 | | |
| 18 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | | |
| 19 | unobligated balance on June 30, 2008, of the Whittier Tunnel toll receipts collected by the | | | |
| 20 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 21 | International Airports | 71,143,100 | | 71,143,100 |
| 22 | Anchorage Airport | 8,342,100 | | |
| 23 | Administration | | | |
| 24 | Anchorage Airport | 19,828,800 | | |
| 25 | Facilities | | | |
| 26 | Anchorage Airport Field and | 13,015,500 | | |
| 27 | Equipment Maintenance | | | |
| 28 | Anchorage Airport | 5,398,900 | | |
| 29 | Operations | | | |
| 30 | Anchorage Airport Safety | 10,658,700 | | |
| 31 | Fairbanks Airport | 1,764,400 | | |
| 32 | Administration | | | |
| 33 | Fairbanks Airport | 3,099,500 | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--|------------------------|------------------------|------------------------|-------|
| | | Allocations | Items | | |
| 3 | Facilities | | | | |
| 4 | Fairbanks Airport Field and | 3,675,400 | | | |
| 5 | Equipment Maintenance | | | | |
| 6 | Fairbanks Airport | 1,325,800 | | | |
| 7 | Operations | | | | |
| 8 | Fairbanks Airport Safety | 4,034,000 | | | |
| 9 | Marine Highway System | 120,823,700 | 72,193,000 | 48,630,700 | |
| 10 | Marine Vessel Operations | 102,840,000 | | | |
| 11 | Marine Engineering | 3,002,800 | | | |
| 12 | Overhaul | 1,698,400 | | | |
| 13 | Reservations and Marketing | 3,050,000 | | | |
| 14 | Marine Shore Operations | 6,645,000 | | | |
| 15 | Vessel Operations | 3,587,500 | | | |
| 16 | Management | | | | |
| 17 | ***** | ***** | | | |
| 18 | ***** University of Alaska ***** | | | | |
| 19 | ***** | ***** | | | |
| 20 | It is the intent of the legislature that the University of Alaska submit a report by the last day of | | | | |
| 21 | each calendar quarter to the Legislative Budget & Audit Committee which describes in detail | | | | |
| 22 | the movement of funds and positions between allocations as well as reimbursable services | | | | |
| 23 | agreements between University appropriations. | | | | |
| 24 | Budget Reductions/Additions | | -300,000 | -300,000 | |
| 25 | Budget Reductions/Additions | -300,000 | | | |
| 26 | - Systemwide | | | | |
| 27 | Statewide Programs and | 66,088,900 | 24,865,600 | 41,223,300 | |
| 28 | Services | | | | |
| 29 | Statewide Services | 46,715,000 | | | |
| 30 | Office of Information | 19,373,900 | | | |
| 31 | Technology | | | | |
| 32 | University of Alaska | 273,246,200 | 112,110,000 | 161,136,200 | |
| 33 | Anchorage | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------------|------------------------|------------------------|------------------------|----------------|
| | | Allocations | Items | | |
| 3 | Anchorage Campus | 239,449,700 | | | |
| 4 | Kenai Peninsula College | 13,034,100 | | | |
| 5 | Kodiak College | 4,215,400 | | | |
| 6 | Matanuska-Susitna College | 9,041,400 | | | |
| 7 | Prince William Sound | 7,007,600 | | | |
| 8 | Community College | | | | |
| 9 | Small Business Development | 550,000 | | | 550,000 |
| 10 | Center | | | | |
| 11 | Small Business Development | 550,000 | | | |
| 12 | Center | | | | |
| 13 | University of Alaska | 386,649,300 | 123,226,100 | 263,473,200 | |
| 14 | Fairbanks | | | | |
| 15 | Fairbanks Campus | 235,190,300 | | | |
| 16 | Fairbanks Organized | 151,509,000 | | | |
| 17 | Research | | | | |
| 18 | University of Alaska | 54,290,500 | 21,934,800 | 32,305,700 | |
| 19 | Community Campuses | | | | |
| 20 | Bristol Bay Campus | 3,543,900 | | | |
| 21 | Chukchi Campus | 1,986,400 | | | |
| 22 | College of Rural and | 14,224,900 | | | |
| 23 | Community Development | | | | |
| 24 | Interior-Aleutians Campus | 4,510,300 | | | |
| 25 | Kuskokwim Campus | 6,392,500 | | | |
| 26 | Northwest Campus | 2,618,300 | | | |
| 27 | Tanana Valley Campus | 11,758,200 | | | |
| 28 | Cooperative Extension | 9,256,000 | | | |
| 29 | Service | | | | |
| 30 | University of Alaska | 54,440,800 | 25,651,200 | 28,789,600 | |
| 31 | Southeast | | | | |
| 32 | Juneau Campus | 41,585,900 | | | |
| 33 | Ketchikan Campus | 4,941,100 | | | |

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| | Appropriation | | General | Other |
|----|---|-------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Sitka Campus | 7,913,800 | | |
| 4 | ***** | ***** | | |
| 5 | ***** Alaska Court System ***** | | | |
| 6 | ***** | ***** | | |
| 7 | Alaska Court System | 84,814,700 | 82,633,100 | 2,181,600 |
| 8 | Appellate Courts | 6,323,300 | | |
| 9 | Trial Courts | 69,405,000 | | |
| 10 | Administration and Support | 9,086,400 | | |
| 11 | Commission on Judicial | 350,300 | 350,300 | |
| 12 | Conduct | | | |
| 13 | Commission on Judicial | 350,300 | | |
| 14 | Conduct | | | |
| 15 | Judicial Council | 912,500 | 912,500 | |
| 16 | Judicial Council | 912,500 | | |
| 17 | ***** | ***** | | |
| 18 | ***** Legislature ***** | | | |
| 19 | ***** | ***** | | |
| 20 | Budget and Audit Committee | 19,123,900 | 18,873,900 | 250,000 |
| 21 | Legislative Audit | 4,377,800 | | |
| 22 | Legislative Finance | 8,093,000 | | |
| 23 | The appropriation to Legislative Finance includes an amount for expenses associated with | | | |
| 24 | hosting the FY2009 meeting of the Western States Legislative Fiscal Officers Association. | | | |
| 25 | Committee Expenses | 6,460,900 | | |
| 26 | Legislature State | 192,200 | | |
| 27 | Facilities Rent | | | |
| 28 | Legislative Council | 32,960,200 | 32,246,600 | 713,600 |
| 29 | Salaries and Allowances | 5,091,700 | | |
| 30 | Administrative Services | 11,584,400 | | |
| 31 | Session Expenses | 9,210,700 | | |
| 32 | Council and Subcommittees | 1,274,600 | | |
| 33 | Legal and Research Services | 3,727,900 | | |

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| | Appropriation | | General | Other |
|---|---|-------------------|-------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Select Committee on Ethics | 206,400 | | |
| 4 | Office of Victims Rights | 851,600 | | |
| 5 | Ombudsman | 1,012,900 | | |
| 6 | Legislative Operating Budget | 10,835,500 | 10,835,500 | |
| 7 | Legislative Operating | 10,835,500 | | |
| 8 | Budget | | | |
| 9 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 46) | | | |

CCS HB 310, Sec. 1

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1 * Sec. 2 The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2009 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2008 and ending June 30, 2009. The appropriation items contain funding
 5 for legislation assumed to have passed during the second session of the twenty-fifth
 6 legislature and are to be considered part of the agency operating budget. Should a measure
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
 10 the New Legislation section may be allocated among the appropriations made in this section
 11 to that department, agency, or branch.

| | Appropriation Items | General Funds | Other Funds |
|---|------------------------|------------------|----------------|
| 14 HB 19 LTD. DRIVER'S 15 LICENSES/IGNITION INTERLOCK 16 appropriated to Department of 17 Administration | 76,000 | | 76,000 |
| 18 HB 65 PERSONAL INFORMATION & 19 CONSUMER CREDIT appropriated to 20 Department of Administration | 2,040,600 | 2,040,600 | |
| 21 HB 65 PERSONAL INFORMATION & 22 CONSUMER CREDIT appropriated to 23 Department of Labor and Workforce 24 Development | 148,600 | 148,600 | |
| 25 HB 75 DRIVERS LICENSE: 26 ALCOHOL AWARENESS/MINOR 27 appropriated to Department of 28 Administration | 30,000 | | 30,000 |
| 29 HB 125 BUDGET PLANNING & 30 LONG-RANGE FISCAL PLAN appropriated 31 to Office of the Governor | 90,800 | 90,800 | |

CCS HB 310, Sec. 2

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| | Appropriation Items | General Funds | Other Funds |
|--|------------------------|------------------|----------------|
| 3 HB 147 TOURISM CONTRACT: STATE 4 FUNDS AND MATCH appropriated to 5 Department of Commerce, Community, and 6 Economic Development | 4,794,900 | 4,794,900 | |
| 7 HB 152 ESTABLISH RENEWABLE 8 ENERGY FUND/ACCOUNT appropriated to 9 Department of Commerce, Community, and 10 Economic Development | 226,000 | 226,000 | |
| 11 HB 166 PERM. FUND 12 DIV.:CONTRIBUTION/EXECUTIONS 13 appropriated to Department of Revenue | 542,500 | | 542,500 |
| 14 HB 176 CREATE FORT ROUSSEAU 15 CAUSEWAY PARK appropriated to 16 Department of Natural Resources | 18,100 | 18,100 | |
| 17 HB 236 DECEASED VETERAN DEATH 18 CERTIFICATE/HONOR appropriated to 19 Department of Health and Social Services | | 50,000 | -50,000 |
| 20 HB 236 DECEASED VETERAN DEATH 21 CERTIFICATE/HONOR appropriated to 22 Department of Military and Veterans 23 Affairs | 5,000 | 5,000 | |
| 24 HB 257 AQUATIC FARM 25 PRODUCTS/FISHERIES LOANS 26 appropriated to Department of Natural 27 Resources | 11,500 | 11,500 | |
| 28 HB 260 STATE OFFICERS 29 COMPENSATION COMMISSION 30 appropriated to Department of 31 Administration | 7,500 | 7,500 | |
| 32 HB 273 EDUCATION FUNDING 33 appropriated to Department of Education and | 161,800 | 161,800 | |

CCS HB 310, Sec. 2

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| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Items | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Early Development | | |
| 4 | HB 273 EDUCATION FUNDING | 174,485,600 | 174,485,600 |
| 5 | appropriated to Public Education Fund | | |
| 6 | HB 281 CAMPAIGN FINANCE | 104,300 | 104,300 |
| 7 | COMPLAINTS/DISCLOSURE appropriated | | |
| 8 | to Department of Administration | | |
| 9 | HB 281 CAMPAIGN FINANCE | 85,900 | 85,900 |
| 10 | COMPLAINTS/DISCLOSURE appropriated | | |
| 11 | to Department of Law | | |
| 12 | HB 307 ASSAULTS: REPEAT | 142,900 | 142,900 |
| 13 | OFFENDERS appropriated to Department of | | |
| 14 | Law | | |
| 15 | HB 314 G.O. BONDS FOR | 1,000 | 1,000 |
| 16 | TRANSPORTATION PROJECTS | | |
| 17 | appropriated to Department of Revenue | | |
| 18 | HB 314 G.O. BONDS FOR | 1,500 | 1,500 |
| 19 | TRANSPORTATION PROJECTS | | |
| 20 | appropriated to Office of the Governor | | |
| 21 | HB 320 SEARCH & RESCUE: | 106,400 | 106,400 |
| 22 | CERTIFICATION/WORK.COMP | | |
| 23 | appropriated to Department of Public | | |
| 24 | Safety | | |
| 25 | HB 321 SALMON PRODUCT | 7,000 | 7,000 |
| 26 | DEVELOPMENT TAX CREDIT | | |
| 27 | appropriated to Department of Revenue | | |
| 28 | HB 330 NOXIOUS WEEDS AND | 80,000 | 80,000 |
| 29 | INVASIVE PLANTS appropriated to | | |
| 30 | Department of Natural Resources | | |
| 31 | HB 338 POWER PROJECT FUND/BULK | 108,000 | 108,000 |
| 32 | FUEL LOAN FUND appropriated to | | |
| 33 | Department of Commerce, Community, and | | |

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| | Appropriation | General | Other |
|----|--|-----------|---------|
| | Items | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Economic Development | | |
| 4 | HB 359 PROBATION AND MINOR | 29,800 | 29,800 |
| 5 | CONSUMING appropriated to Alaska Court | | |
| 6 | System | | |
| 7 | HJR 28 CONST. AM:BUDGET | 1,500 | 1,500 |
| 8 | RES.FUND/OIL& GAS TAX appropriated | | |
| 9 | to Office of the Governor | | |
| 10 | SB 57 MARINE PARKS ADDITIONS | 15,900 | 15,900 |
| 11 | & MANAGEMENT appropriated to | | |
| 12 | Department of Natural Resources | | |
| 13 | SB 158 SHIRLEY DEMIENTIEFF | 7,500 | 7,500 |
| 14 | MEMORIAL BRIDGE appropriated to | | |
| 15 | Department of Transportation & Public | | |
| 16 | Facilities | | |
| 17 | SB 185 SEX OFFENDER/CHILD | 42,000 | 42,000 |
| 18 | KIDNAPPER REGISTRATION | | |
| 19 | appropriated to Department of Public | | |
| 20 | Safety | | |
| 21 | SB 196 PRESCRIPTION DATABASE | 400,000 | 400,000 |
| 22 | appropriated to Department of Commerce, | | |
| 23 | Community, and Economic Development | | |
| 24 | SB 196 PRESCRIPTION DATABASE | -86,000 | -42,000 |
| 25 | appropriated to Department of Health and | | |
| 26 | Social Services | | |
| 27 | SB 212 MEDICAL ASSISTANCE | 2,597,700 | 903,600 |
| 28 | ELIGIBILITY appropriated to Department | | |
| 29 | of Health and Social Services | | |
| 30 | SB 214 HUNTING BY | 59,800 | 59,800 |
| 31 | MILITARY,COAST GD., DEPENDENTS | | |
| 32 | appropriated to Department of Fish and | | |
| 33 | Game | | |

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| | Appropriation | General | Other |
|--|---------------|-----------|---------|
| | Items | Funds | Funds |
| 1 SB 216 PURPLE HEART TRAIL | 150,000 | 150,000 | |
| 2 appropriated to Department of | | | |
| 3 Transportation & Public Facilities | | | |
| 4 SB 230 FILM OFFICE/ FILM | 290,000 | 290,000 | |
| 5 PRODUCTION TAX CREDIT appropriated | | | |
| 6 to Department of Commerce, Community, | | | |
| 7 and Economic Development | | | |
| 8 SB 249 CAPSTONE AVIONICS | 4,919,800 | 4,800,000 | 119,800 |
| 9 FUND/LOANS appropriated to Department | | | |
| 10 of Commerce, Community, and Economic | | | |
| 11 Development | | | |
| 12 SB 254 AK REGIONAL ECONOMIC | 26,200 | | 26,200 |
| 13 ASSISTANCE PROGRAM appropriated to | | | |
| 14 Department of Commerce, Community, and | | | |
| 15 Economic Development | | | |
| 16 SB 265 SEX OFFENDERS & CHILD | 200,000 | 200,000 | |
| 17 KIDNAPPERS: PFD appropriated to | | | |
| 18 Department of Law | | | |
| 19 SB 265 SEX OFFENDERS & CHILD | 286,000 | 286,000 | |
| 20 KIDNAPPERS: PFD appropriated to | | | |
| 21 Department of Public Safety | | | |
| 22 SB 265 SEX OFFENDERS & CHILD | 60,000 | | 60,000 |
| 23 KIDNAPPERS: PFD appropriated to | | | |
| 24 Department of Revenue | | | |
| 25 SB 285 STATE INTERVENTION IN | 538,400 | 538,400 | |
| 26 SCHOOL DISTRICT appropriated to | | | |
| 27 Department of Education and Early | | | |
| 28 Development | | | |
| 29 | | | |
| 30 | | | |
| 31 (SECTION 3 OF THIS ACT BEGINS ON PAGE 51) | | | |

CCS HB 310, Sec. 2

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1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

| | | New | |
|----|-------------------------------------|-------------|-------------|
| | Funding Source | Operating | Legislation |
| | | | Total |
| 3 | | | |
| 4 | | | |
| 5 | Department of Administration | | |
| 6 | 1002 Federal Receipts | 2,396,400 | 0 |
| 7 | 1004 Unrestricted General Fund | 66,827,000 | 2,152,400 |
| 8 | Receipts | | 68,979,400 |
| 9 | 1005 General Fund/Program | 1,383,200 | 0 |
| 10 | Receipts | | 1,383,200 |
| 11 | 1007 Interagency Receipts | 108,336,200 | 0 |
| 12 | 1017 Group Health and Life | 16,953,900 | 0 |
| 13 | Benefits Fund | | 16,953,900 |
| 14 | 1023 FICA Administration Fund | 139,100 | 0 |
| 15 | Account | | 139,100 |
| 16 | 1029 Public Employees Retirement | 6,571,100 | 0 |
| 17 | Trust Fund | | 6,571,100 |
| 18 | 1033 Federal Surplus Property | 379,100 | 0 |
| 19 | Revolving Fund | | 379,100 |
| 20 | 1034 Teachers Retirement Trust | 2,560,600 | 0 |
| 21 | Fund | | 2,560,600 |
| 22 | 1040 Real Estate Surety Fund | 100 | 0 |
| 23 | 1042 Judicial Retirement System | 118,000 | 0 |
| 24 | 1045 National Guard Retirement | 205,700 | 0 |
| 25 | System | | 205,700 |
| 26 | 1061 Capital Improvement Project | 1,747,700 | 0 |
| 27 | Receipts | | 1,747,700 |
| 28 | 1081 Information Services Fund | 35,748,100 | 0 |
| 29 | 1108 Statutory Designated Program | 1,695,700 | 0 |
| 30 | Receipts | | 1,695,700 |
| 31 | 1147 Public Building Fund | 10,470,800 | 0 |
| | | | 10,470,800 |

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| 1 | | | New | |
|----|--|---------------|-------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | 1156 Receipt Supported Services | 14,293,100 | 106,000 | 14,399,100 |
| 4 | 1162 Alaska Oil & Gas | 5,216,500 | 0 | 5,216,500 |
| 5 | Conservation Commission Receipts | | | |
| 6 | 1171 PFD Appropriations in lieu | 1,568,500 | 0 | 1,568,500 |
| 7 | of Dividends to Criminals | | | |
| 8 | *** Total Agency Funding *** | \$276,610,800 | \$2,258,400 | \$278,869,200 |
| 9 | Department of Commerce, Community, and Economic Development | | | |
| 10 | 1002 Federal Receipts | 54,691,900 | 400,000 | 55,091,900 |
| 11 | 1003 General Fund Match | 799,200 | 0 | 799,200 |
| 12 | 1004 Unrestricted General Fund | 4,338,400 | 10,110,900 | 14,449,300 |
| 13 | Receipts | | | |
| 14 | 1005 General Fund/Program | 18,700 | 0 | 18,700 |
| 15 | Receipts | | | |
| 16 | 1007 Interagency Receipts | 13,067,400 | 13,100 | 13,080,500 |
| 17 | 1036 Commercial Fishing Loan | 3,704,200 | 0 | 3,704,200 |
| 18 | Fund | | | |
| 19 | 1040 Real Estate Surety Fund | 278,100 | 0 | 278,100 |
| 20 | 1061 Capital Improvement Project | 4,330,900 | 0 | 4,330,900 |
| 21 | Receipts | | | |
| 22 | 1062 Power Project Fund | 1,056,500 | 0 | 1,056,500 |
| 23 | 1070 Fisheries Enhancement | 557,600 | 0 | 557,600 |
| 24 | Revolving Loan Fund | | | |
| 25 | 1074 Bulk Fuel Revolving Loan | 53,700 | 0 | 53,700 |
| 26 | Fund | | | |
| 27 | 1089 Power Cost Equalization & | 28,160,000 | 0 | 28,160,000 |
| 28 | Rural Electric Capitalization Fund | | | |
| 29 | 1101 Alaska Aerospace Development | 452,400 | 0 | 452,400 |
| 30 | Corporation Revolving Fund | | | |
| 31 | 1102 Alaska Industrial | 5,120,900 | 13,100 | 5,134,000 |
| 32 | Development & Export Authority | | | |
| 33 | Receipts | | | |

| 1 | | | New | |
|----|-----------------------------------|---------------|--------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | 1107 Alaska Energy Authority | 1,067,100 | 0 | 1,067,100 |
| 4 | Corporate Receipts | | | |
| 5 | 1108 Statutory Designated Program | 1,474,600 | 0 | 1,474,600 |
| 6 | Receipts | | | |
| 7 | 1141 Regulatory Commission of | 7,960,400 | 0 | 7,960,400 |
| 8 | Alaska Receipts | | | |
| 9 | 1156 Receipt Supported Services | 28,001,000 | 0 | 28,001,000 |
| 10 | 1164 Rural Development Initiative | 51,800 | 0 | 51,800 |
| 11 | Fund | | | |
| 12 | 1170 Small Business Economic | 50,000 | 0 | 50,000 |
| 13 | Development Revolving Loan Fund | | | |
| 14 | 1175 Business License & | 6,262,400 | 0 | 6,262,400 |
| 15 | Corporation Filing Fees and Taxes | | | |
| 16 | 1195 Special Vehicle Registration | 135,800 | 0 | 135,800 |
| 17 | Receipts | | | |
| 18 | 1200 Vehicle Rental Tax Receipts | 4,530,700 | 0 | 4,530,700 |
| 19 | 1208 Bulk Fuel Bridge Loan Fund | 0 | 108,000 | 108,000 |
| 20 | 1209 Alaska Capstone Avionics | 0 | 119,800 | 119,800 |
| 21 | Revolving Loan Fund | | | |
| 22 | *** Total Agency Funding *** | \$166,163,700 | \$10,764,900 | \$176,928,600 |
| 23 | Department of Corrections | | | |
| 24 | 1002 Federal Receipts | 2,990,500 | 0 | 2,990,500 |
| 25 | 1003 General Fund Match | 128,400 | 0 | 128,400 |
| 26 | 1004 Unrestricted General Fund | 204,029,600 | 0 | 204,029,600 |
| 27 | Receipts | | | |
| 28 | 1005 General Fund/Program | 85,000 | 0 | 85,000 |
| 29 | Receipts | | | |
| 30 | 1007 Interagency Receipts | 12,934,300 | 0 | 12,934,300 |
| 31 | 1061 Capital Improvement Project | 510,200 | 0 | 510,200 |
| 32 | Receipts | | | |
| 33 | 1108 Statutory Designated Program | 2,465,800 | 0 | 2,465,800 |

| 1 | | | New | |
|----|--|---------------|-------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | Receipts | | | |
| 4 | 1156 Receipt Supported Services | 5,165,700 | 0 | 5,165,700 |
| 5 | 1171 PFD Appropriations in lieu | 9,126,000 | 0 | 9,126,000 |
| 6 | of Dividends to Criminals | | | |
| 7 | *** Total Agency Funding *** | \$237,435,500 | \$0 | \$237,435,500 |
| 8 | Department of Education and Early Development | | | |
| 9 | 1002 Federal Receipts | 193,428,200 | 0 | 193,428,200 |
| 10 | 1003 General Fund Match | 928,600 | 0 | 928,600 |
| 11 | 1004 Unrestricted General Fund | 47,634,100 | 700,200 | 48,334,300 |
| 12 | Receipts | | | |
| 13 | 1005 General Fund/Program | 73,900 | 0 | 73,900 |
| 14 | Receipts | | | |
| 15 | 1007 Interagency Receipts | 7,398,400 | 0 | 7,398,400 |
| 16 | 1014 Donated Commodity/Handling | 348,700 | 0 | 348,700 |
| 17 | Fee Account | | | |
| 18 | 1043 Federal Impact Aid for K-12 | 20,791,000 | 0 | 20,791,000 |
| 19 | Schools | | | |
| 20 | 1066 Public School Trust Fund | 14,300,000 | 0 | 14,300,000 |
| 21 | 1106 Alaska Commission on | 11,902,500 | 0 | 11,902,500 |
| 22 | Postsecondary Education Receipts | | | |
| 23 | 1108 Statutory Designated Program | 902,800 | 0 | 902,800 |
| 24 | Receipts | | | |
| 25 | 1145 Art in Public Places Fund | 30,000 | 0 | 30,000 |
| 26 | 1151 Technical Vocational | 257,700 | 0 | 257,700 |
| 27 | Education Program Receipts | | | |
| 28 | 1156 Receipt Supported Services | 1,327,400 | 0 | 1,327,400 |
| 29 | *** Total Agency Funding *** | \$299,323,300 | \$700,200 | \$300,023,500 |
| 30 | Department of Environmental Conservation | | | |
| 31 | 1002 Federal Receipts | 21,394,600 | 0 | 21,394,600 |
| 32 | 1003 General Fund Match | 3,975,600 | 0 | 3,975,600 |
| 33 | 1004 Unrestricted General Fund | 13,314,000 | 0 | 13,314,000 |

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| 1 | | | New | |
|----|------------------------------------|--------------|-------------|--------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | Receipts | | | |
| 4 | 1005 General Fund/Program | 1,599,100 | 0 | 1,599,100 |
| 5 | Receipts | | | |
| 6 | 1007 Interagency Receipts | 1,462,800 | 0 | 1,462,800 |
| 7 | 1018 Exxon Valdez Oil Spill | 96,900 | 0 | 96,900 |
| 8 | Trust | | | |
| 9 | 1052 Oil/Hazardous Release | 13,921,700 | 0 | 13,921,700 |
| 10 | Prevention & Response Fund | | | |
| 11 | 1061 Capital Improvement Project | 4,061,400 | 0 | 4,061,400 |
| 12 | Receipts | | | |
| 13 | 1075 Alaska Clean Water Fund | 66,700 | 0 | 66,700 |
| 14 | 1093 Clean Air Protection Fund | 4,232,400 | 0 | 4,232,400 |
| 15 | 1108 Statutory Designated Program | 225,300 | 0 | 225,300 |
| 16 | Receipts | | | |
| 17 | 1156 Receipt Supported Services | 3,829,500 | 0 | 3,829,500 |
| 18 | 1166 Commercial Passenger Vessel | 1,150,800 | 0 | 1,150,800 |
| 19 | Environmental Compliance Fund | | | |
| 20 | 1205 Berth Fees for the Ocean | 4,038,200 | 0 | 4,038,200 |
| 21 | Ranger Program | | | |
| 22 | *** Total Agency Funding *** | \$73,369,000 | \$0 | \$73,369,000 |
| 23 | Department of Fish and Game | | | |
| 24 | 1002 Federal Receipts | 54,947,400 | 0 | 54,947,400 |
| 25 | 1003 General Fund Match | 418,200 | 0 | 418,200 |
| 26 | 1004 Unrestricted General Fund | 54,480,800 | 59,800 | 54,540,600 |
| 27 | Receipts | | | |
| 28 | 1005 General Fund/Program | 17,900 | 0 | 17,900 |
| 29 | Receipts | | | |
| 30 | 1007 Interagency Receipts | 12,403,000 | 0 | 12,403,000 |
| 31 | 1018 Exxon Valdez Oil Spill | 4,609,000 | 0 | 4,609,000 |
| 32 | Trust | | | |
| 33 | 1024 Fish and Game Fund | 24,468,200 | 0 | 24,468,200 |

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| 1 | | | New | |
|----|-----------------------------------|---------------|-------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | 1036 Commercial Fishing Loan | 1,326,300 | 0 | 1,326,300 |
| 4 | Fund | | | |
| 5 | 1055 Inter-Agency/Oil & Hazardous | 66,500 | 0 | 66,500 |
| 6 | Waste | | | |
| 7 | 1061 Capital Improvement Project | 4,731,900 | 0 | 4,731,900 |
| 8 | Receipts | | | |
| 9 | 1108 Statutory Designated Program | 7,623,500 | 0 | 7,623,500 |
| 10 | Receipts | | | |
| 11 | 1109 Test Fisheries Receipts | 2,514,300 | 0 | 2,514,300 |
| 12 | 1156 Receipt Supported Services | 505,100 | 0 | 505,100 |
| 13 | 1194 Fish and Game Nondedicated | 1,673,800 | 0 | 1,673,800 |
| 14 | Receipts | | | |
| 15 | 1199 Alaska Sport Fishing | 500,000 | 0 | 500,000 |
| 16 | Enterprise Account | | | |
| 17 | 1201 Commercial Fisheries Entry | 5,389,400 | 0 | 5,389,400 |
| 18 | Commission Receipts | | | |
| 19 | *** Total Agency Funding *** | \$175,675,300 | \$59,800 | \$175,735,100 |
| 20 | Office of the Governor | | | |
| 21 | 1002 Federal Receipts | 184,900 | 0 | 184,900 |
| 22 | 1004 Unrestricted General Fund | 26,129,400 | 93,800 | 26,223,200 |
| 23 | Receipts | | | |
| 24 | 1005 General Fund/Program | 4,900 | 0 | 4,900 |
| 25 | Receipts | | | |
| 26 | 1007 Interagency Receipts | 200,000 | 0 | 200,000 |
| 27 | 1061 Capital Improvement Project | 641,800 | 0 | 641,800 |
| 28 | Receipts | | | |
| 29 | 1108 Statutory Designated Program | 95,000 | 0 | 95,000 |
| 30 | Receipts | | | |
| 31 | 1175 Business License & | 653,700 | 0 | 653,700 |
| 32 | Corporation Filing Fees and Taxes | | | |
| 33 | *** Total Agency Funding *** | \$27,909,700 | \$93,800 | \$28,003,500 |

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| 1 | | | New | |
|----|--|-----------------|-------------|-----------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | Department of Health and Social Services | | | |
| 4 | 1002 Federal Receipts | 1,008,257,000 | 1,649,100 | 1,009,906,100 |
| 5 | 1003 General Fund Match | 456,067,400 | 853,500 | 456,920,900 |
| 6 | 1004 Unrestricted General Fund | 315,932,800 | 58,100 | 315,990,900 |
| 7 | Receipts | | | |
| 8 | 1007 Interagency Receipts | 75,668,100 | 1,000 | 75,669,100 |
| 9 | 1013 Alcoholism and Drug Abuse | 2,000 | 0 | 2,000 |
| 10 | Revolving Loan Fund | | | |
| 11 | 1050 Permanent Fund Dividend | 13,584,700 | 0 | 13,584,700 |
| 12 | Fund | | | |
| 13 | 1061 Capital Improvement Project | 4,210,200 | 0 | 4,210,200 |
| 14 | Receipts | | | |
| 15 | 1098 Children's Trust Earnings | 399,700 | 0 | 399,700 |
| 16 | 1099 Children's Trust Principal | 150,000 | 0 | 150,000 |
| 17 | 1108 Statutory Designated Program | 18,471,000 | 0 | 18,471,000 |
| 18 | Receipts | | | |
| 19 | 1156 Receipt Supported Services | 23,490,700 | -50,000 | 23,440,700 |
| 20 | 1168 Tobacco Use Education and | 8,540,800 | 0 | 8,540,800 |
| 21 | Cessation Fund | | | |
| 22 | *** Total Agency Funding *** | \$1,924,774,400 | \$2,511,700 | \$1,927,286,100 |
| 23 | Department of Labor and Workforce Development | | | |
| 24 | 1002 Federal Receipts | 85,858,900 | 0 | 85,858,900 |
| 25 | 1003 General Fund Match | 6,298,500 | 0 | 6,298,500 |
| 26 | 1004 Unrestricted General Fund | 22,895,700 | 148,600 | 23,044,300 |
| 27 | Receipts | | | |
| 28 | 1005 General Fund/Program | 84,600 | 0 | 84,600 |
| 29 | Receipts | | | |
| 30 | 1007 Interagency Receipts | 23,040,500 | 0 | 23,040,500 |
| 31 | 1031 Second Injury Fund Reserve | 3,973,400 | 0 | 3,973,400 |
| 32 | Account | | | |
| 33 | 1032 Fishermen's Fund | 1,627,400 | 0 | 1,627,400 |

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| 1 | | | New | |
|----|---|---------------|-------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | 1049 Training and Building Fund | 1,035,900 | 0 | 1,035,900 |
| 4 | 1054 State Training & Employment Program | 8,344,000 | 0 | 8,344,000 |
| 5 | | | | |
| 6 | 1061 Capital Improvement Project Receipts | 308,600 | 0 | 308,600 |
| 7 | | | | |
| 8 | 1108 Statutory Designated Program Receipts | 381,400 | 0 | 381,400 |
| 9 | | | | |
| 10 | 1117 Vocational Rehabilitation Small Business Enterprise Fund | 325,000 | 0 | 325,000 |
| 11 | | | | |
| 12 | 1151 Technical Vocational Education Program Receipts | 3,002,800 | 0 | 3,002,800 |
| 13 | | | | |
| 14 | 1156 Receipt Supported Services | 2,571,200 | 0 | 2,571,200 |
| 15 | 1157 Workers Safety and Compensation Administration Account | 8,038,900 | 0 | 8,038,900 |
| 16 | | | | |
| 17 | 1172 Building Safety Account | 2,202,100 | 0 | 2,202,100 |
| 18 | 1203 Workers Compensation Benefits Guarantee Fund | 250,000 | 0 | 250,000 |
| 19 | | | | |
| 20 | *** Total Agency Funding *** | \$170,238,900 | \$148,600 | \$170,387,500 |
| 21 | Department of Law | | | |
| 22 | 1002 Federal Receipts | 3,130,800 | 0 | 3,130,800 |
| 23 | 1003 General Fund Match | 172,000 | 0 | 172,000 |
| 24 | 1004 Unrestricted General Fund Receipts | 50,174,600 | 428,800 | 50,603,400 |
| 25 | | | | |
| 26 | 1005 General Fund/Program Receipts | 625,100 | 0 | 625,100 |
| 27 | | | | |
| 28 | 1007 Interagency Receipts | 19,907,800 | 0 | 19,907,800 |
| 29 | 1055 Inter-Agency/Oil & Hazardous Waste | 532,300 | 0 | 532,300 |
| 30 | | | | |
| 31 | 1105 Permanent Fund Corporation Receipts | 1,477,000 | 0 | 1,477,000 |
| 32 | | | | |
| 33 | 1108 Statutory Designated Program | 637,900 | 0 | 637,900 |

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| 1 | | | New | |
|----|--|--------------|-------------|--------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | Receipts | | | |
| 4 | 1141 Regulatory Commission of Alaska Receipts | 1,498,300 | 0 | 1,498,300 |
| 5 | | | | |
| 6 | *** Total Agency Funding *** | \$78,155,800 | \$428,800 | \$78,584,600 |
| 7 | Department of Military and Veterans Affairs | | | |
| 8 | 1002 Federal Receipts | 21,242,400 | 0 | 21,242,400 |
| 9 | 1003 General Fund Match | 2,629,700 | 0 | 2,629,700 |
| 10 | 1004 Unrestricted General Fund Receipts | 8,654,500 | 5,000 | 8,659,500 |
| 11 | | | | |
| 12 | 1005 General Fund/Program Receipts | 28,400 | 0 | 28,400 |
| 13 | | | | |
| 14 | 1007 Interagency Receipts | 11,141,500 | 0 | 11,141,500 |
| 15 | 1061 Capital Improvement Project Receipts | 1,205,200 | 0 | 1,205,200 |
| 16 | | | | |
| 17 | 1108 Statutory Designated Program Receipts | 435,000 | 0 | 435,000 |
| 18 | | | | |
| 19 | *** Total Agency Funding *** | \$45,336,700 | \$5,000 | \$45,341,700 |
| 20 | Department of Natural Resources | | | |
| 21 | 1002 Federal Receipts | 13,834,200 | 0 | 13,834,200 |
| 22 | 1003 General Fund Match | 2,127,500 | 0 | 2,127,500 |
| 23 | 1004 Unrestricted General Fund Receipts | 61,815,800 | 125,500 | 61,941,300 |
| 24 | | | | |
| 25 | 1005 General Fund/Program Receipts | 3,616,700 | 0 | 3,616,700 |
| 26 | | | | |
| 27 | 1007 Interagency Receipts | 7,618,300 | 0 | 7,618,300 |
| 28 | 1018 Exxon Valdez Oil Spill Trust | 416,500 | 0 | 416,500 |
| 29 | | | | |
| 30 | 1021 Agricultural Revolving Loan Fund | 2,540,000 | 0 | 2,540,000 |
| 31 | | | | |
| 32 | 1055 Inter-Agency/Oil & Hazardous Waste | 59,700 | 0 | 59,700 |
| 33 | | | | |

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| 1 | | | New | |
|----|------------------------------------|---------------|-------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | 1061 Capital Improvement Project | 5,245,100 | 0 | 5,245,100 |
| 4 | Receipts | | | |
| 5 | 1105 Permanent Fund Corporation | 5,108,100 | 0 | 5,108,100 |
| 6 | Receipts | | | |
| 7 | 1108 Statutory Designated Program | 9,998,100 | 0 | 9,998,100 |
| 8 | Receipts | | | |
| 9 | 1153 State Land Disposal Income | 6,036,900 | 0 | 6,036,900 |
| 10 | Fund | | | |
| 11 | 1154 Shore Fisheries Development | 365,800 | 0 | 365,800 |
| 12 | Lease Program | | | |
| 13 | 1155 Timber Sale Receipts | 821,700 | 0 | 821,700 |
| 14 | 1156 Receipt Supported Services | 6,963,500 | 0 | 6,963,500 |
| 15 | 1200 Vehicle Rental Tax Receipts | 2,787,900 | 0 | 2,787,900 |
| 16 | *** Total Agency Funding *** | \$129,355,800 | \$125,500 | \$129,481,300 |
| 17 | Department of Public Safety | | | |
| 18 | 1002 Federal Receipts | 11,584,200 | 0 | 11,584,200 |
| 19 | 1003 General Fund Match | 602,200 | 0 | 602,200 |
| 20 | 1004 Unrestricted General Fund | 110,057,700 | 434,400 | 110,492,100 |
| 21 | Receipts | | | |
| 22 | 1005 General Fund/Program | 1,308,400 | 0 | 1,308,400 |
| 23 | Receipts | | | |
| 24 | 1007 Interagency Receipts | 7,335,100 | 0 | 7,335,100 |
| 25 | 1055 Inter-Agency/Oil & Hazardous | 49,000 | 0 | 49,000 |
| 26 | Waste | | | |
| 27 | 1061 Capital Improvement Project | 3,861,400 | 0 | 3,861,400 |
| 28 | Receipts | | | |
| 29 | 1108 Statutory Designated Program | 2,076,700 | 0 | 2,076,700 |
| 30 | Receipts | | | |
| 31 | 1152 Alaska Fire Standards | 253,900 | 0 | 253,900 |
| 32 | Council Receipts | | | |
| 33 | 1156 Receipt Supported Services | 3,901,600 | 0 | 3,901,600 |

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| 1 | | | New | |
|----|----------------------------------|---------------|-------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | 1171 PFD Appropriations in lieu | 5,567,800 | 0 | 5,567,800 |
| 4 | of Dividends to Criminals | | | |
| 5 | *** Total Agency Funding *** | \$146,598,000 | \$434,400 | \$147,032,400 |
| 6 | Department of Revenue | | | |
| 7 | 1002 Federal Receipts | 34,153,800 | 0 | 34,153,800 |
| 8 | 1004 Unrestricted General Fund | 16,402,000 | 8,000 | 16,410,000 |
| 9 | Receipts | | | |
| 10 | 1005 General Fund/Program | 774,200 | 0 | 774,200 |
| 11 | Receipts | | | |
| 12 | 1007 Interagency Receipts | 5,384,100 | 0 | 5,384,100 |
| 13 | 1016 CSSD Federal Incentive | 1,800,000 | 0 | 1,800,000 |
| 14 | Payments | | | |
| 15 | 1017 Group Health and Life | 199,000 | 0 | 199,000 |
| 16 | Benefits Fund | | | |
| 17 | 1027 International Airports | 83,300 | 0 | 83,300 |
| 18 | Revenue Fund | | | |
| 19 | 1029 Public Employees Retirement | 32,501,100 | 0 | 32,501,100 |
| 20 | Trust Fund | | | |
| 21 | 1034 Teachers Retirement Trust | 16,370,200 | 0 | 16,370,200 |
| 22 | Fund | | | |
| 23 | 1042 Judicial Retirement System | 428,500 | 0 | 428,500 |
| 24 | 1045 National Guard Retirement | 251,900 | 0 | 251,900 |
| 25 | System | | | |
| 26 | 1046 Education Loan Fund | 97,100 | 0 | 97,100 |
| 27 | 1050 Permanent Fund Dividend | 7,041,000 | 60,000 | 7,101,000 |
| 28 | Fund | | | |
| 29 | 1061 Capital Improvement Project | 2,042,400 | 0 | 2,042,400 |
| 30 | Receipts | | | |
| 31 | 1066 Public School Trust Fund | 235,600 | 0 | 235,600 |
| 32 | 1098 Children's Trust Earnings | 41,200 | 0 | 41,200 |
| 33 | 1103 Alaska Housing Finance | 30,205,800 | 0 | 30,205,800 |

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| 1 | | | New | |
|----|---|---------------|-------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | Corporation Receipts | | | |
| 4 | 1104 Alaska Municipal Bond Bank | 826,000 | 0 | 826,000 |
| 5 | Receipts | | | |
| 6 | 1105 Permanent Fund Corporation | 102,142,300 | 0 | 102,142,300 |
| 7 | Receipts | | | |
| 8 | 1108 Statutory Designated Program | 250,000 | 542,500 | 792,500 |
| 9 | Receipts | | | |
| 10 | 1133 CSSD Administrative Cost | 1,260,600 | 0 | 1,260,600 |
| 11 | Reimbursement | | | |
| 12 | 1142 Retiree Health Insurance | 113,000 | 0 | 113,000 |
| 13 | Fund/Major Medical | | | |
| 14 | 1143 Retiree Health Insurance | 99,700 | 0 | 99,700 |
| 15 | Fund/Long-Term Care | | | |
| 16 | 1156 Receipt Supported Services | 7,315,600 | 0 | 7,315,600 |
| 17 | 1169 Power Cost Equalization | 211,000 | 0 | 211,000 |
| 18 | Endowment Fund | | | |
| 19 | 1192 Mine Reclamation Trust Fund | 24,000 | 0 | 24,000 |
| 20 | *** Total Agency Funding *** | \$260,253,400 | \$610,500 | \$260,863,900 |
| 21 | Department of Transportation & Public Facilities | | | |
| 22 | 1002 Federal Receipts | 3,919,400 | 0 | 3,919,400 |
| 23 | 1004 Unrestricted General Fund | 208,540,200 | 157,500 | 208,697,700 |
| 24 | Receipts | | | |
| 25 | 1005 General Fund/Program | 46,300 | 0 | 46,300 |
| 26 | Receipts | | | |
| 27 | 1007 Interagency Receipts | 3,778,400 | 0 | 3,778,400 |
| 28 | 1026 Highways Equipment Working | 27,005,100 | 0 | 27,005,100 |
| 29 | Capital Fund | | | |
| 30 | 1027 International Airports | 71,830,300 | 0 | 71,830,300 |
| 31 | Revenue Fund | | | |
| 32 | 1061 Capital Improvement Project | 129,320,400 | 0 | 129,320,400 |
| 33 | Receipts | | | |

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| 1 | | | New | |
|----|-----------------------------------|---------------|-------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | 1076 Alaska Marine Highway | 49,302,200 | 0 | 49,302,200 |
| 4 | System Fund | | | |
| 5 | 1108 Statutory Designated Program | 1,285,000 | 0 | 1,285,000 |
| 6 | Receipts | | | |
| 7 | 1156 Receipt Supported Services | 8,229,500 | 0 | 8,229,500 |
| 8 | 1200 Vehicle Rental Tax Receipts | 700,000 | 0 | 700,000 |
| 9 | *** Total Agency Funding *** | \$503,956,800 | \$157,500 | \$504,114,300 |
| 10 | University of Alaska | | | |
| 11 | 1002 Federal Receipts | 157,076,900 | 0 | 157,076,900 |
| 12 | 1003 General Fund Match | 5,277,300 | 0 | 5,277,300 |
| 13 | 1004 Unrestricted General Fund | 303,410,400 | 0 | 303,410,400 |
| 14 | Receipts | | | |
| 15 | 1007 Interagency Receipts | 18,670,000 | 0 | 18,670,000 |
| 16 | 1048 University of Alaska | 290,635,600 | 0 | 290,635,600 |
| 17 | Restricted Receipts | | | |
| 18 | 1061 Capital Improvement Project | 4,881,600 | 0 | 4,881,600 |
| 19 | Receipts | | | |
| 20 | 1151 Technical Vocational | 3,542,900 | 0 | 3,542,900 |
| 21 | Education Program Receipts | | | |
| 22 | 1174 University of Alaska | 53,121,000 | 0 | 53,121,000 |
| 23 | Intra-Agency Transfers | | | |
| 24 | 1175 Business License & | 550,000 | 0 | 550,000 |
| 25 | Corporation Filing Fees and Taxes | | | |
| 26 | *** Total Agency Funding *** | \$837,165,700 | \$0 | \$837,165,700 |
| 27 | Alaska Court System | | | |
| 28 | 1002 Federal Receipts | 1,466,000 | 0 | 1,466,000 |
| 29 | 1004 Unrestricted General Fund | 83,895,900 | 29,800 | 83,925,700 |
| 30 | Receipts | | | |
| 31 | 1007 Interagency Receipts | 421,000 | 0 | 421,000 |
| 32 | 1108 Statutory Designated Program | 85,000 | 0 | 85,000 |
| 33 | Receipts | | | |

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| | | | New | |
|----|---|-----------------|---------------|-----------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1133 CSSD Administrative Cost | 209,600 | 0 | 209,600 |
| 4 | Reimbursement | | | |
| 5 | *** Total Agency Funding *** | \$86,077,500 | \$29,800 | \$86,107,300 |
| 6 | Legislature | | | |
| 7 | 1004 Unrestricted General Fund | 61,879,000 | 0 | 61,879,000 |
| 8 | Receipts | | | |
| 9 | 1005 General Fund/Program | 77,000 | 0 | 77,000 |
| 10 | Receipts | | | |
| 11 | 1007 Interagency Receipts | 375,000 | 0 | 375,000 |
| 12 | 1171 PFD Appropriations in lieu | 588,600 | 0 | 588,600 |
| 13 | of Dividends to Criminals | | | |
| 14 | *** Total Agency Funding *** | \$62,919,600 | \$0 | \$62,919,600 |
| 15 | Public Education Fund | | | |
| 16 | 1004 Unrestricted General Fund | 0 | 174,485,600 | 174,485,600 |
| 17 | Receipts | | | |
| 18 | *** Total Agency Funding *** | \$0 | \$174,485,600 | \$174,485,600 |
| 19 | ***** Total Budget ***** | \$5,501,319,900 | \$192,814,500 | \$5,694,134,400 |
| 20 | (SECTION 4 OF THIS ACT BEGINS ON PAGE 65) | | | |

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1 * Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

| | | | New | |
|----|-----------------------------------|-----------------|---------------|-----------------|
| | Funding Source | Operating | Legislation | Total |
| 3 | | | | |
| 4 | | | | |
| 5 | General Funds | | | |
| 6 | 1003 General Fund Match | 479,424,600 | 853,500 | 480,278,100 |
| 7 | 1004 Unrestricted General Fund | 1,660,411,900 | 188,998,400 | 1,849,410,300 |
| 8 | Receipts | | | |
| 9 | 1005 General Fund/Program | 9,743,400 | | 9,743,400 |
| 10 | Receipts | | | |
| 11 | 1200 Vehicle Rental Tax Receipts | 8,018,600 | | 8,018,600 |
| 12 | ***Total General Funds*** | \$2,157,598,500 | \$189,851,900 | \$2,347,450,400 |
| 13 | Federal Funds | | | |
| 14 | 1002 Federal Receipts | 1,670,557,500 | 2,049,100 | 1,672,606,600 |
| 15 | 1013 Alcoholism and Drug Abuse | 2,000 | | 2,000 |
| 16 | Revolving Loan Fund | | | |
| 17 | 1014 Donated Commodity/Handling | 348,700 | | 348,700 |
| 18 | Fee Account | | | |
| 19 | 1016 CSSD Federal Incentive | 1,800,000 | | 1,800,000 |
| 20 | Payments | | | |
| 21 | 1033 Federal Surplus Property | 379,100 | | 379,100 |
| 22 | Revolving Fund | | | |
| 23 | 1043 Federal Impact Aid for K-12 | 20,791,000 | | 20,791,000 |
| 24 | Schools | | | |
| 25 | 1133 CSSD Administrative Cost | 1,470,200 | | 1,470,200 |
| 26 | Reimbursement | | | |
| 27 | ***Total Federal Funds*** | \$1,695,348,500 | \$2,049,100 | \$1,697,397,600 |
| 28 | Other Non-Duplicated Funds | | | |
| 29 | 1017 Group Health and Life | 17,152,900 | | 17,152,900 |
| 30 | Benefits Fund | | | |
| 31 | 1018 Exxon Valdez Oil Spill | 5,122,400 | | 5,122,400 |

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| 1 | | | New | |
|----|----------------------------------|-------------|-------------|-------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | Trust | | | |
| 4 | 1021 Agricultural Revolving Loan | 2,540,000 | | 2,540,000 |
| 5 | Fund | | | |
| 6 | 1023 FICA Administration Fund | 139,100 | | 139,100 |
| 7 | Account | | | |
| 8 | 1024 Fish and Game Fund | 24,468,200 | | 24,468,200 |
| 9 | 1027 International Airports | 71,913,600 | | 71,913,600 |
| 10 | Revenue Fund | | | |
| 11 | 1029 Public Employees Retirement | 39,072,200 | | 39,072,200 |
| 12 | Trust Fund | | | |
| 13 | 1031 Second Injury Fund Reserve | 3,973,400 | | 3,973,400 |
| 14 | Account | | | |
| 15 | 1032 Fishermen's Fund | 1,627,400 | | 1,627,400 |
| 16 | 1034 Teachers Retirement Trust | 18,930,800 | | 18,930,800 |
| 17 | Fund | | | |
| 18 | 1036 Commercial Fishing Loan | 5,030,500 | | 5,030,500 |
| 19 | Fund | | | |
| 20 | 1040 Real Estate Surety Fund | 278,200 | | 278,200 |
| 21 | 1042 Judicial Retirement System | 546,500 | | 546,500 |
| 22 | 1045 National Guard Retirement | 457,600 | | 457,600 |
| 23 | System | | | |
| 24 | 1046 Education Loan Fund | 97,100 | | 97,100 |
| 25 | 1048 University of Alaska | 290,635,600 | | 290,635,600 |
| 26 | Restricted Receipts | | | |
| 27 | 1049 Training and Building Fund | 1,035,900 | | 1,035,900 |
| 28 | 1054 State Training & Employment | 8,344,000 | | 8,344,000 |
| 29 | Program | | | |
| 30 | 1062 Power Project Fund | 1,056,500 | | 1,056,500 |
| 31 | 1066 Public School Trust Fund | 14,535,600 | | 14,535,600 |
| 32 | 1070 Fisheries Enhancement | 557,600 | | 557,600 |
| 33 | Revolving Loan Fund | | | |

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| 1 | | | New | |
|----|-----------------------------------|-------------|-------------|-------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | 1074 Bulk Fuel Revolving Loan | 53,700 | | 53,700 |
| 4 | Fund | | | |
| 5 | 1076 Alaska Marine Highway | 49,302,200 | | 49,302,200 |
| 6 | System Fund | | | |
| 7 | 1093 Clean Air Protection Fund | 4,232,400 | | 4,232,400 |
| 8 | 1098 Children's Trust Earnings | 440,900 | | 440,900 |
| 9 | 1099 Children's Trust Principal | 150,000 | | 150,000 |
| 10 | 1101 Alaska Aerospace Development | 452,400 | | 452,400 |
| 11 | Corporation Revolving Fund | | | |
| 12 | 1102 Alaska Industrial | 5,120,900 | 13,100 | 5,134,000 |
| 13 | Development & Export Authority | | | |
| 14 | Receipts | | | |
| 15 | 1103 Alaska Housing Finance | 30,205,800 | | 30,205,800 |
| 16 | Corporation Receipts | | | |
| 17 | 1104 Alaska Municipal Bond Bank | 826,000 | | 826,000 |
| 18 | Receipts | | | |
| 19 | 1105 Permanent Fund Corporation | 108,727,400 | | 108,727,400 |
| 20 | Receipts | | | |
| 21 | 1106 Alaska Commission on | 11,902,500 | | 11,902,500 |
| 22 | Postsecondary Education Receipts | | | |
| 23 | 1107 Alaska Energy Authority | 1,067,100 | | 1,067,100 |
| 24 | Corporate Receipts | | | |
| 25 | 1108 Statutory Designated Program | 48,102,800 | 542,500 | 48,645,300 |
| 26 | Receipts | | | |
| 27 | 1109 Test Fisheries Receipts | 2,514,300 | | 2,514,300 |
| 28 | 1117 Vocational Rehabilitation | 325,000 | | 325,000 |
| 29 | Small Business Enterprise Fund | | | |
| 30 | 1141 Regulatory Commission of | 9,458,700 | | 9,458,700 |
| 31 | Alaska Receipts | | | |
| 32 | 1142 Retiree Health Insurance | 113,000 | | 113,000 |
| 33 | Fund/Major Medical | | | |

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| 1 | | | New | |
|----|-------------------------------------|-------------|-------------|-------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | 1143 Retiree Health Insurance | 99,700 | | 99,700 |
| 4 | Fund/Long-Term Care | | | |
| 5 | 1151 Technical Vocational | 6,803,400 | | 6,803,400 |
| 6 | Education Program Receipts | | | |
| 7 | 1152 Alaska Fire Standards | 253,900 | | 253,900 |
| 8 | Council Receipts | | | |
| 9 | 1153 State Land Disposal Income | 6,036,900 | | 6,036,900 |
| 10 | Fund | | | |
| 11 | 1154 Shore Fisheries Development | 365,800 | | 365,800 |
| 12 | Lease Program | | | |
| 13 | 1155 Timber Sale Receipts | 821,700 | | 821,700 |
| 14 | 1156 Receipt Supported Services | 105,593,900 | 56,000 | 105,649,900 |
| 15 | 1157 Workers Safety and | 8,038,900 | | 8,038,900 |
| 16 | Compensation Administration Account | | | |
| 17 | 1162 Alaska Oil & Gas | 5,216,500 | | 5,216,500 |
| 18 | Conservation Commission Receipts | | | |
| 19 | 1164 Rural Development Initiative | 51,800 | | 51,800 |
| 20 | Fund | | | |
| 21 | 1166 Commercial Passenger Vessel | 1,150,800 | | 1,150,800 |
| 22 | Environmental Compliance Fund | | | |
| 23 | 1168 Tobacco Use Education and | 8,540,800 | | 8,540,800 |
| 24 | Cessation Fund | | | |
| 25 | 1169 Power Cost Equalization | 211,000 | | 211,000 |
| 26 | Endowment Fund | | | |
| 27 | 1170 Small Business Economic | 50,000 | | 50,000 |
| 28 | Development Revolving Loan Fund | | | |
| 29 | 1172 Building Safety Account | 2,202,100 | | 2,202,100 |
| 30 | 1175 Business License & | 7,466,100 | | 7,466,100 |
| 31 | Corporation Filing Fees and Taxes | | | |
| 32 | 1192 Mine Reclamation Trust Fund | 24,000 | | 24,000 |
| 33 | 1195 Special Vehicle Registration | 135,800 | | 135,800 |

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| 1 | | | New | |
|----|--|---------------|-------------|---------------|
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | Receipts | | | |
| 4 | 1199 Alaska Sport Fishing | 500,000 | | 500,000 |
| 5 | Enterprise Account | | | |
| 6 | 1201 Commercial Fisheries Entry | 5,389,400 | | 5,389,400 |
| 7 | Commission Receipts | | | |
| 8 | 1203 Workers Compensation | 250,000 | | 250,000 |
| 9 | Benefits Guarantee Fund | | | |
| 10 | 1205 Berth Fees for the Ocean | 4,038,200 | | 4,038,200 |
| 11 | Ranger Program | | | |
| 12 | 1208 Bulk Fuel Bridge Loan Fund | | 108,000 | 108,000 |
| 13 | 1209 Alaska Capstone Avionics | | 119,800 | 119,800 |
| 14 | Revolving Loan Fund | | | |
| 15 | ***Total Other Non-Duplicated Funds*** | \$943,750,900 | \$839,400 | \$944,590,300 |
| 16 | Duplicated Funds | | | |
| 17 | 1007 Interagency Receipts | 329,141,900 | 14,100 | 329,156,000 |
| 18 | 1026 Highways Equipment Working | 27,005,100 | | 27,005,100 |
| 19 | Capital Fund | | | |
| 20 | 1050 Permanent Fund Dividend | 20,625,700 | 60,000 | 20,685,700 |
| 21 | Fund | | | |
| 22 | 1052 Oil/Hazardous Release | 13,921,700 | | 13,921,700 |
| 23 | Prevention & Response Fund | | | |
| 24 | 1055 Inter-Agency/Oil & Hazardous | 707,500 | | 707,500 |
| 25 | Waste | | | |
| 26 | 1061 Capital Improvement Project | 167,098,800 | | 167,098,800 |
| 27 | Receipts | | | |
| 28 | 1075 Alaska Clean Water Fund | 66,700 | | 66,700 |
| 29 | 1081 Information Services Fund | 35,748,100 | | 35,748,100 |
| 30 | 1089 Power Cost Equalization & | 28,160,000 | | 28,160,000 |
| 31 | Rural Electric Capitalization Fund | | | |
| 32 | 1145 Art in Public Places Fund | 30,000 | | 30,000 |
| 33 | 1147 Public Building Fund | 10,470,800 | | 10,470,800 |

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| | | | New | |
|----|---|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1171 PFD Appropriations in lieu | 16,850,900 | | 16,850,900 |
| 4 | of Dividends to Criminals | | | |
| 5 | 1174 University of Alaska | 53,121,000 | | 53,121,000 |
| 6 | Intra-Agency Transfers | | | |
| 7 | 1194 Fish and Game Nondedicated | 1,673,800 | | 1,673,800 |
| 8 | Receipts | | | |
| 9 | ***Total Duplicated Funds*** | \$704,622,000 | \$74,100 | \$704,696,100 |
| 10 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 71) | | | |

1 * Sec. 5. LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2009.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
5 expended conservatively. If an appropriation includes the unexpended and unobligated
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
7 that the program receipts be expended, as allowed, before the expenditure of other money
8 appropriated from the general fund. It is the intent of the legislature that the office of
9 management and budget and the Department of Administration assist the legislature in
10 carrying out this intent.

11 * Sec. 6. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services due to reclassification of
13 job classes during the fiscal year ending June 30, 2009.

14 * Sec. 7. PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that
15 agencies restrict transfers to and from the personal services line. It is the intent of the
16 legislature that the office of management and budget submit a report to the legislature on
17 January 15, 2009, that describes and justifies all transfers to and from the personal services
18 line by executive branch agencies during the first half of fiscal year 2009. It is the intent of
19 the legislature that the office of management and budget submit a report to the legislature on
20 August 1, 2009, that describes and justifies all transfers to and from the personal services line
21 by executive branch agencies during the second half of fiscal year 2009.

22 * Sec. 8. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts
23 and other corporate receipts of the Alaska Aerospace Development Corporation received
24 during the fiscal year ending June 30, 2009, that are in excess of the amount appropriated in
25 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
26 operations during the fiscal year ending June 30, 2009.

27 * Sec. 9. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
28 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
29 2009, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
30 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
31 associated costs for the fiscal year ending June 30, 2009.

1 (b) After money is transferred to the dividend fund under (a) of this section, the
2 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
3 the Alaska permanent fund during fiscal year 2009 is appropriated from the earnings reserve
4 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
6 fiscal year 2009 is appropriated to the principal of the Alaska permanent fund in satisfaction
7 of that requirement.

8 (d) The income earned during fiscal year 2009 on revenue from the sources set out in
9 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

10 * **Sec. 10. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the
11 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
12 appropriated from that account to the Department of Administration for those uses during the
13 fiscal year ending June 30, 2009.

14 * **Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
15 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
16 apportioned to the state as national forest income that the Department of Commerce,
17 Community, and Economic Development determines would lapse into the unrestricted portion
18 of the general fund June 30, 2009, under AS 41.15.180(j) is appropriated as follows:

19 (1) up to \$170,000 is appropriated to the Department of Transportation and
20 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
21 the fiscal year ending June 30, 2009;

22 (2) the balance remaining after the appropriation made by (1) of this
23 subsection is appropriated to home rule cities, first class cities, second class cities, a
24 municipality organized under federal law, or regional educational attendance areas entitled to
25 payment from the national forest income for the fiscal year ending June 30, 2009, to be
26 allocated among the recipients of national forest income according to their pro rata share of
27 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
28 2009.

29 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
30 43.76.028 in calendar year 2007 and deposited in the general fund under AS 43.76.025(c) is
31 appropriated from the general fund to the Department of Commerce, Community, and

1 Economic Development for payment in fiscal year 2009 to qualified regional associations
2 operating within a region designated under AS 16.10.375.

3 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2007 and deposited in the general fund under AS 43.76.380(d) is
5 appropriated from the general fund to the Department of Commerce, Community, and
6 Economic Development for payment in fiscal year 2009 to qualified regional seafood
7 development associations.

8 * **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
9 of \$4,800,000 is appropriated from the general fund to the Department of Education and Early
10 Development for the school incentive program for the fiscal year ending June 30, 2009.

11 * **Sec. 13. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$206,300,000 is
12 appropriated from the general fund to the Department of Administration for deposit in the
13 defined benefit plan account in the teachers' retirement system as an additional state
14 contribution for the fiscal year ending June 30, 2009, under AS 14.25.085.

15 (b) The sum of \$241,600,000 is appropriated from the general fund to the Department
16 of Administration for deposit in the defined benefit plan account in the public employees'
17 retirement system as an additional state contribution for the fiscal year ending June 30, 2009,
18 under AS 39.35.280.

19 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of
20 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
21 National Guard and Alaska Naval Militia retirement system for the purpose of funding and
22 administering the Alaska National Guard and Alaska Naval Militia retirement system under
23 AS 26.05.226.

24 * **Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
25 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
26 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
27 benefit payments is appropriated from that fund to the Department of Labor and Workforce
28 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2009.

29 (b) If the amount necessary to pay benefit payments from the second injury fund
30 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
31 necessary to make those benefit payments is appropriated from the second injury fund to the

1 Department of Labor and Workforce Development, second injury fund allocation, for the
2 fiscal year ending June 30, 2009.

3 (c) If the amount necessary to pay benefit payments from the workers' compensation
4 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
5 the additional amount necessary to pay those benefit payments is appropriated from that fund
6 to the Department of Labor and Workforce Development, workers' compensation benefits
7 guaranty fund allocation, for the fiscal year ending June 30, 2009.

8 * Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
9 the market value of the average ending balances in the Alaska veterans' memorial endowment
10 fund (AS 37.14.700) for the fiscal years ending June 30, 2006, June 30, 2007, and June 30,
11 2008, is appropriated from the Alaska veterans' memorial endowment fund to the Department
12 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
13 year ending June 30, 2009.

14 * Sec. 16. DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
15 fire suppression during the fiscal year ending June 30, 2009, are appropriated to the
16 Department of Natural Resources for fire suppression activities for the fiscal year ending
17 June 30, 2009.

18 (b) The sum of \$523,000 is appropriated from the general fund to the Department of
19 Natural Resources for the petroleum systems integrity office for the fiscal year ending
20 June 30, 2009.

21 * Sec. 17. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
22 appropriated from the general fund to the Department of Public Safety, division of Alaska
23 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
24 year ending June 30, 2009.

25 (b) If the amount of federal receipts received by the Department of Public Safety from
26 the justice assistance grant program during the fiscal year ending June 30, 2009, for drug and
27 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
28 reduced by the amount by which the federal receipts exceed \$1,289,100.

29 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
30 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
31 efforts during the fiscal year ending June 30, 2009.

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1 (d) If federal receipts are received by the Department of Public Safety for the rural
2 alcohol interdiction program during the fiscal year ending June 30, 2009, the appropriation in
3 (c) of this section is reduced by the amount of the federal receipts.

4 * Sec. 18. DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
5 received during the fiscal year ending June 30, 2009, by the child support services agency that
6 is required to secure the federal funding appropriated from those program receipts for the
7 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
8 Revenue, child support services agency, for the fiscal year ending June 30, 2009.

9 (b) Program receipts collected as cost recovery for paternity testing administered by
10 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
11 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
12 support services agency, for the fiscal year ending June 30, 2009.

13 * Sec. 19. OFFICE OF THE GOVERNOR. (a) If the 2009 fiscal year-to-date average price
14 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2008, the amount of
15 money corresponding to the 2009 fiscal year-to-date average price, rounded to the nearest
16 dollar, as set out in the table in (b) of this section is appropriated from the general fund to the
17 Office of the Governor for distribution to state agencies to offset increased fuel and utility
18 costs.

19 (b) The following table shall be used in determining the amount of appropriations in
20 (a) of this section:

| 21 | 2009 FISCAL | |
|----|-----------------|--------------|
| 22 | YEAR-TO-DATE | |
| 23 | AVERAGE PRICE | |
| 24 | OF ALASKA NORTH | |
| 25 | SLOPE CRUDE OIL | AMOUNT |
| 26 | \$99 or more | \$44,000,000 |
| 27 | 98 | 43,500,000 |
| 28 | 97 | 43,000,000 |
| 29 | 96 | 42,500,000 |
| 30 | 95 | 42,000,000 |
| 31 | 94 | 41,500,000 |

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| | | |
|----|----|------------|
| 1 | 93 | 41,000,000 |
| 2 | 92 | 40,500,000 |
| 3 | 91 | 40,000,000 |
| 4 | 90 | 39,500,000 |
| 5 | 89 | 39,000,000 |
| 6 | 88 | 38,500,000 |
| 7 | 87 | 38,000,000 |
| 8 | 86 | 37,500,000 |
| 9 | 85 | 37,000,000 |
| 10 | 84 | 36,500,000 |
| 11 | 83 | 36,000,000 |
| 12 | 82 | 35,500,000 |
| 13 | 81 | 35,000,000 |
| 14 | 80 | 34,500,000 |
| 15 | 79 | 34,000,000 |
| 16 | 78 | 33,500,000 |
| 17 | 77 | 33,000,000 |
| 18 | 76 | 32,500,000 |
| 19 | 75 | 32,000,000 |
| 20 | 74 | 31,500,000 |
| 21 | 73 | 31,000,000 |
| 22 | 72 | 30,500,000 |
| 23 | 71 | 30,000,000 |
| 24 | 70 | 29,500,000 |
| 25 | 69 | 29,000,000 |
| 26 | 68 | 28,500,000 |
| 27 | 67 | 28,000,000 |
| 28 | 66 | 27,500,000 |
| 29 | 65 | 27,000,000 |
| 30 | 64 | 26,500,000 |
| 31 | 63 | 26,000,000 |

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| | | |
|----|----|------------|
| 1 | 62 | 25,500,000 |
| 2 | 61 | 25,000,000 |
| 3 | 60 | 24,500,000 |
| 4 | 59 | 24,000,000 |
| 5 | 58 | 23,000,000 |
| 6 | 57 | 22,000,000 |
| 7 | 56 | 21,000,000 |
| 8 | 55 | 20,000,000 |
| 9 | 54 | 19,000,000 |
| 10 | 53 | 18,000,000 |
| 11 | 52 | 17,000,000 |
| 12 | 51 | 16,000,000 |
| 13 | 50 | 15,000,000 |
| 14 | 49 | 14,000,000 |
| 15 | 48 | 13,000,000 |
| 16 | 47 | 12,000,000 |
| 17 | 46 | 11,000,000 |
| 18 | 45 | 10,000,000 |
| 19 | 44 | 9,000,000 |
| 20 | 43 | 8,000,000 |
| 21 | 42 | 7,000,000 |
| 22 | 41 | 6,000,000 |
| 23 | 40 | 5,000,000 |
| 24 | 39 | 4,000,000 |
| 25 | 38 | 3,000,000 |
| 26 | 37 | 2,000,000 |
| 27 | 36 | 1,000,000 |
| 28 | 35 | 0 |

(c) It is the intent of the legislature that a payment under (a) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2009.

(d) The governor shall allocate amounts appropriated in (a) of this section as follows:

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1 (1) to the Department of Transportation and Public Facilities, 65 percent of the
2 total plus or minus 10 percent;

3 (2) to the University of Alaska, eight percent of the total plus or minus three
4 percent;

5 (3) to the Department of Health and Social Services and the Department of
6 Corrections, not more than five percent of the total amount appropriated for each department;

7 (4) to any other state agency, not more than four percent of the total amount
8 appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 (e) The sum of \$3,670,800 is appropriated from the general fund to the Office of the
12 Governor, division of elections, for costs associated with conducting the statewide primary
13 and general elections for the fiscal year ending June 30, 2009.

14 * Sec. 20. UNIVERSITY OF ALASKA. The amount of the fees collected under
15 AS 28.10.421(d) during the fiscal year ending June 30, 2008, for the issuance of special
16 request university plates, less the cost of issuing the license plates, is appropriated from the
17 general fund to the University of Alaska for support of alumni programs at the campuses of
18 the university for the fiscal year ending June 30, 2009.

19 * Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
21 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
22 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, and
23 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are
24 received during the fiscal year ending June 30, 2009, and that exceed the amounts
25 appropriated by this Act, are appropriated conditioned on compliance with the program
26 review provisions of AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, exceed the
29 amounts appropriated by this Act, the appropriations from state funds for the affected
30 program shall be reduced by the excess if the reductions are consistent with applicable federal
31 statutes.

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1 (c) If federal or other program receipts as defined in AS 37.05.146 and in
2 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, fall short of the
3 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
4 shortfall in receipts.

5 * Sec. 22. FUND TRANSFERS. (a) The following amounts are appropriated to the debt
6 retirement fund (AS 37.15.011):

7 (1) the sum of \$13,055,200 from federal receipts for state-guaranteed
8 transportation revenue anticipation bonds, series 2003B;

9 (2) the sum of \$107,043,300 from the general fund;

10 (3) the sum of \$171,900 from the investment loss trust fund (AS 37.14.300);

11 (4) the sum of \$458,700 from investment earnings of the Alaska municipal
12 bond bank authority reserve fund (AS 44.85.270), if the earnings are in excess of the
13 operating expenses of the fund.

14 (b) The sum of \$25,421,360 is appropriated to the power cost equalization and rural
15 electric capitalization fund (AS 42.45.100) from the following sources:

16 Power cost equalization endowment fund (AS 42.45.070) \$16,067,560

17 General fund 9,353,800

18 (c) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42
19 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

20 (1) to the principal of the Alaska permanent fund and the public school trust
21 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and 37.05.530(g)(2); and

22 (2) to the principal of the Alaska permanent fund, the public school trust fund
23 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
24 (AS 42.45.100), according to AS 37.05.530(g)(3).

25 (d) The following revenue collected during the fiscal year ending June 30, 2009, is
26 appropriated to the fish and game fund (AS 16.05.100):

27 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
28 that are not deposited into the fishermen's fund under AS 23.35.060;

29 (2) range fees collected at shooting ranges operated by the Department of Fish
30 and Game (AS 16.05.050(a)(15));

31 (3) fees collected at boating and angling access sites described in

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1 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
2 and outdoor recreation, under a cooperative agreement;

3 (4) receipts from the sale of waterfowl conservation stamp limited edition
4 prints (AS 16.05.826(a)); and

5 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

6 (e) The following amounts are appropriated to the oil and hazardous substance release
7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
8 prevention and response fund (AS 46.08.010) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention
10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2008, not otherwise
11 appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2008, estimated to
13 be \$9,900,000, from the surcharge levied under AS 43.55.300.

14 (f) The following amounts are appropriated to the oil and hazardous substance release
15 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
16 and response fund (AS 46.08.010) from the following sources:

17 (1) the balance of the oil and hazardous substance release response mitigation
18 account (AS 46.08.025(b)) in the general fund on July 1, 2008, not otherwise appropriated by
19 this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2008, from the
21 surcharge levied under AS 43.55.201.

22 (g) The portions of the fees listed in this subsection that are collected during the fiscal
23 year ending June 30, 2009, are appropriated to the Alaska children's trust (AS 37.14.200):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
25 issuance of birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (h) The loan origination fees collected by the Alaska Commission on Postsecondary
31 Education for the fiscal year ending June 30, 2009, are appropriated to the origination fee

1 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
2 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

3 (i) The amount of federal receipts received for disaster relief during the fiscal year
4 ending June 30, 2009, is appropriated to the disaster relief fund (AS 26.23.300).

5 (j) The sum of \$7,000,000 is appropriated from the general fund to the disaster relief
6 fund (AS 26.23.300).

7 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
8 on June 30, 2008, and money deposited in that account during the fiscal year ending June 30,
9 2009, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
10 for the fiscal year ending June 30, 2009. The amount necessary for the purposes specified in
11 AS 37.14.820 for the fiscal year ending June 30, 2009, is appropriated from the mine
12 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
13 Resources.

14 (l) The sum of \$12,240,000 is appropriated to the Alaska clean water fund
15 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

16 Alaska clean water fund revenue bond receipts \$ 2,040,000

17 Federal receipts 10,200,000

18 (m) The sum of \$9,960,000 is appropriated to the Alaska drinking water fund
19 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

20 Alaska drinking water fund revenue bond receipts \$1,110,000

21 Federal receipts 8,300,000

22 General fund match 550,000

23 (n) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
24 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
25 ending June 30, 2008, is appropriated to the Alaska municipal bond bank authority reserve
26 fund (AS 44.85.270(a)).

27 (o) The sum of \$7,200,000 is appropriated from the Alaska sport fishing enterprise
28 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
29 game revenue bond redemption fund (AS 37.15.770).

30 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
31 enterprise account (AS 16.05.130(e)), not to exceed \$1,520,400, as reimbursement for the

1 federally allowable portion of the principal balance payment on the sport fishing revenue
2 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
3 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

4 (q) An amount calculated under AS 43.55.028(c), not to exceed \$175,000,000, is
5 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

6 (r) The sum of \$1,004,100,000 is appropriated from the general fund to the public
7 education fund (AS 14.17.300).

8 (s) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
9 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
10 sharing fund.

11 (t) The bulk fuel revolving loan fund fees established under AS 42.45.250(j) and
12 collected under AS 42.45.250(k) from July 1, 2007, through June 30, 2008, estimated to be
13 \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund
14 (AS 42.45.250).

15 * **Sec. 23. BOND CLAIMS.** The amounts received in settlement of claims against bonds
16 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
17 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
18 June 30, 2009, for the purpose of reclaiming the state, federal, or private land affected by a
19 use covered by the bond.

20 * **Sec. 24. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
21 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
22 belonging to the state during the fiscal year ending June 30, 2009, is appropriated for that
23 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
24 or trustee" includes vendors retained by the state on a contingency fee basis.

25 (b) The amount retained to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2009, is appropriated for that
27 purpose to each agency of the executive, legislative, and judicial branches that accepts a
28 bankcard or credit card for licenses, permits, goods, and services provided by that agency on
29 behalf of the state, and payment of restitution under AS 12.55.051, from the funds and
30 accounts in which the payments received by the state are deposited.

31 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
2 for public officials, officers, and employees of the executive branch, Alaska Court System
3 employees, employees of the legislature, and legislators and to implement the terms for the
4 fiscal year ending June 30, 2009, of the following collective bargaining agreements:

5 (1) Alaska Public Employees Association, for the confidential unit;

6 (2) Alaska State Employees Association, for the general government unit;

7 (3) Public Employees Local 71, for the labor, trades and crafts unit;

8 (4) Alaska Correctional Officers Association, representing correctional
9 officers;

10 (5) Teachers' Education Association of Mt. Edgecumbe;

11 (6) Alaska Public Employees Association, for the supervisory unit;

12 (7) Alaska Vocational Technical Center Teachers' Association - National
13 Education Association, for the employees of the Alaska Vocational Technical Center.

14 (b) The operating budget appropriations made to the University of Alaska in this Act
15 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2009,
16 for university employees who are not members of a collective bargaining unit and for
17 implementing the monetary terms of the collective bargaining agreements including the terms
18 of the agreement providing for the health benefit plan for university employees represented by
19 the following entities:

20 (1) Alaska Higher Education Crafts and Trades Employees;

21 (2) Alaska Community Colleges' Federation of Teachers;

22 (3) United Academics;

23 (4) United Academics-Adjuncts.

24 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
25 by the membership of the respective collective bargaining unit, the appropriations made by
26 this Act that are applicable to that collective bargaining unit's agreement are reduced
27 proportionately by the amount for that collective bargaining agreement, and the corresponding
28 funding source amounts are reduced accordingly.

29 * **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
30 governments their share of taxes and fees collected in the listed fiscal years under the
31 following programs is appropriated to the Department of Revenue from the general fund for

1 payment to local governments in fiscal year 2009:

| 2 REVENUE SOURCE | FISCAL YEAR COLLECTED |
|---|-----------------------|
| 3 Fisheries business tax (AS 43.75) | 2008 |
| 4 Fishery resource landing tax (AS 43.77) | 2008 |
| 5 Aviation fuel tax (AS 43.40.010) | 2009 |
| 6 Electric and telephone cooperative tax (AS 10.25.570) | 2009 |
| 7 Liquor license fee (AS 04.11) | 2009 |

8 (b) The amount necessary to pay the first five ports of call their share of the tax
9 collected under AS 43.52.220 in calendar year 2008, according to AS 43.52.230(b), is
10 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
11 Department of Revenue for payment during the fiscal year ending June 30, 2009.

12 (c) It is the intent of the legislature that the payments to local governments set out in
13 (a) and (b) of this section may be assigned by a local government to another state agency.

14 * Sec. 27. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
15 interest on any revenue anticipation notes issued by the commissioner of revenue under
16 AS 43.08 during the fiscal year ending June 30, 2009, is appropriated from the general fund to
17 the Department of Revenue for payment of the interest on those notes.

18 (b) The amount required to be paid by the state for principal and interest on all issued
19 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
20 Housing Finance Corporation for the fiscal year ending June 30, 2009, for payment of
21 principal and interest on those bonds.

22 (c) The sum of \$30,789,700 is appropriated to the state bond committee from the
23 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
24 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

25 (d) The sum of \$13,600 is appropriated to the state bond committee from State of
26 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
27 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2009,
28 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
29 general obligation bonds, series 2003A.

30 (e) The sum of \$13,055,600 is appropriated to the state bond committee from the
31 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and

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1 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
2 2003B.

3 (f) The sum of \$6,900 is appropriated to the state bond committee from state-
4 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
5 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
6 ending June 30, 2009, for payment of debt service and trustee fees on outstanding state-
7 guaranteed transportation revenue anticipation bonds, series 2003B.

8 (g) The sum of \$50,027,400 is appropriated to the state bond committee for the fiscal
9 year ending June 30, 2009, for payment of debt service and trustee fees on outstanding
10 international airports revenue bonds from the following sources in the amounts stated:

| 11 SOURCE | AMOUNT |
|---|--------------|
| 12 International Airports Revenue Fund (AS 37.15.430) | \$46,827,400 |
| 13 Passenger facility charge | 3,200,000 |

14 (h) The sum of \$2,050,000 is appropriated from interest earnings of the Alaska clean
15 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
16 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
17 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
18 ending June 30, 2009.

19 (i) The sum of \$1,115,000 is appropriated from interest earnings of the Alaska
20 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
21 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
22 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
23 during the fiscal year ending June 30, 2009.

24 (j) The sum of \$8,061,300 is appropriated from the Alaska debt retirement fund
25 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2009, for
26 trustee fees and lease payments relating to certificates of participation issued for real property.

27 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
28 Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
29 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

30 (l) The sum of \$22,424,525 is appropriated from the general fund to the Department
31 of Administration for the fiscal year ending June 30, 2009, for payment of obligations and

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1 fees for the following facilities:

| 2 FACILITY | 3 ALLOCATION |
|---|--------------|
| 3 (1) Anchorage Jail | \$ 5,091,125 |
| 4 (2) Spring Creek Correctional Center | 1,755,600 |
| 5 (3) Yukon Kuskokwim Correctional Center | 951,800 |
| 6 (4) Point MacKenzie Correctional Farm | 14,626,000 |

7 (m) The sum of \$3,303,500 is appropriated from the general fund to the Department
8 of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
9 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
10 Anchorage.

11 (n) The sum of \$97,021,161 is appropriated to the Department of Education and Early
12 Development for state aid for costs of school construction under AS 14.11.100 from the
13 following sources:

| | |
|---|--------------|
| 14 Alaska debt retirement fund (AS 37.15.011) | \$73,621,161 |
| 15 School fund (AS 43.50.140) | 23,400,000 |

16 (o) The sum of \$8,035,959 is appropriated from the general fund to the following
17 agencies for the fiscal year ending June 30, 2009, for payment of debt service on outstanding
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
19 following projects:

| 20 AGENCY AND PROJECT | 21 APPROPRIATION AMOUNT |
|---|-------------------------|
| 21 (1) University of Alaska | \$1,413,330 |
| 22 Anchorage Community and Technical | |
| 23 College Center | |
| 24 Juneau Readiness Center/UAS Joint Facility | |
| 25 (2) Department of Transportation and Public Facilities | |
| 26 (A) Nome (port facility addition and renovation) | 127,750 |
| 27 (B) Matanuska-Susitna Borough (deep water port | 754,870 |
| 28 and road upgrade) | |
| 29 (C) Aleutians East Borough/False Pass | 101,841 |
| 30 (small boat harbor) | |
| 31 (D) Lake and Peninsula Borough/Chignik | 115,338 |

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| | |
|--|-----------|
| 1 (dock project) | |
| 2 (E) City of Fairbanks (fire headquarters | 868,790 |
| 3 station replacement) | |
| 4 (F) City of Valdez (harbor renovations) | 223,138 |
| 5 (G) Aleutians East Borough/Akutan | 308,701 |
| 6 (small boat harbor) | |
| 7 (H) Fairbanks North Star Borough | 337,882 |
| 8 (Eielson AFB Schools, major maintenance | |
| 9 and upgrades) | |
| 10 (3) Alaska Energy Authority | |
| 11 (A) Kodiak Electric Association (Nyman | 943,676 |
| 12 combined cycle cogeneration plant) | |
| 13 (B) Cordova Electric Cooperative (Power | 2,245,840 |
| 14 Creek hydropower station) | |
| 15 (C) Copper Valley Electric Association | 351,179 |
| 16 (cogeneration projects) | |
| 17 (D) Metlakatla Power and Light | 243,624 |
| 18 (utility plant and capital additions) | |

19 (p) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
20 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
21 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
22 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this
23 subsection be used for early redemption of the bonds.

24 * Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2008 that are
26 made from subfunds and accounts other than the operating general fund (state accounting
27 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
28 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
29 budget reserve fund to the subfunds and accounts from which they were transferred.

30 (b) Unrestricted interest earned on investment of the general fund balances for the
31 fiscal year ending June 30, 2009, is appropriated to the budget reserve fund (art. IX, sec. 17,

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1 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
2 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
3 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
4 capital appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving
5 unrestricted general fund revenue. The amount appropriated by this subsection may not
6 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
7 of money from the budget reserve fund to permit expenditure of operating and capital
8 appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving unrestricted
9 general fund revenue.

10 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
11 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
12 operating costs related to management of the budget reserve fund for the fiscal year ending
13 June 30, 2009.

14 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
15 17(c), Constitution of the State of Alaska.

16 (e) The sum of \$1,000,000,000 is appropriated from the general fund to the budget
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

18 * **Sec. 29. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 9(d),
19 22, 27(h), and 27(i) of this Act are for the capitalization of funds and do not lapse.

20 * **Sec. 30. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
21 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
22 2008 program receipts or the unexpended and unobligated balance on June 30, 2008, of a
23 specified account are retroactive to June 30, 2008, solely for the purpose of carrying forward a
24 prior fiscal year balance.

25 * **Sec. 31. CONDITIONAL EFFECT.** (a) The appropriation made in sec. 22(s) of this Act
26 takes effect only if a measure creating the community revenue sharing fund is passed by the
27 Twenty-Fifth Alaska State Legislature and becomes law.

28 (b) The appropriations in the amount of \$18,108,000 made in sec. 1 of this Act
29 relating to nonunion employee salaries and benefits are contingent on passage by the Twenty-
30 Fifth Alaska State Legislature and enactment into law in 2008 of a version of HB 417 or SB
31 297.

1 (c) The appropriations made in sec. 13 of this Act are contingent on the enactment
2 into law of FCCS SB 125, passed by the Twenty-Fifth Alaska State Legislature.

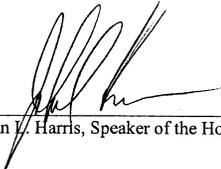
3 * **Sec. 32.** Sections 11(a) and 30 of this Act take effect June 30, 2008.

4 * **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2008.

AUTHENTICATION

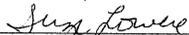
The following officers of the Legislature certify that the attached enrolled bill, CCS HB 310, consisting of 89 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House April 12, 2008



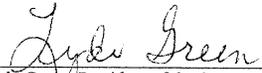
John L. Harris, Speaker of the House

ATTEST:



Suzi Lowell, Chief Clerk of the House

Passed by the Senate April 12, 2008



Lyda Green, President of the Senate

ATTEST:



Kirsten Waid, Secretary of the Senate

with vetoes
Approved by the Governor May 27 2008



Sarah Palin, Governor of Alaska

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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May 23, 2008

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I signed the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS for House Bill 312

"An Act making appropriations for the operating and capital expenses of the integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 28, SLA 2008

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The mental health operating and capital budgets presented for legislative consideration this past session were designed to meet these goals. The comprehensive mental health program totals \$189.6 million for FY2009. I appreciate the careful consideration and support from the Legislature of these requests.

Sincerely,

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2008

Source
CCS HB 312

Chapter No.
28

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

| | Appropriation | | General | Other |
|----|---|------------------|------------------|----------------|
| | Allocations | Items | Funds | Funds |
| 9 | ***** | ***** | | |
| 10 | ***** Department of Administration ***** | | | |
| 11 | ***** | ***** | | |
| 12 | Legal and Advocacy Services | 1,954,000 | 1,815,200 | 138,800 |
| 13 | Office of Public Advocacy | 1,656,500 | | |
| 14 | Public Defender Agency | 297,500 | | |
| 15 | ***** | ***** | | |
| 16 | ***** Department of Corrections ***** | | | |
| 17 | ***** | ***** | | |
| 18 | Administration and Support | 25,000 | | 25,000 |
| 19 | Office of the Commissioner | 25,000 | | |
| 20 | Population Management | 611,500 | 611,500 | |
| 21 | Offender Habilitation | 611,500 | | |
| 22 | Programs | | | |
| 23 | Inmate Health Care | 6,388,500 | 6,055,500 | 333,000 |
| 24 | Inmate Health Care | 6,388,500 | | |
| 25 | ***** | ***** | | |
| 26 | ***** Department of Education and Early Development ***** | | | |
| 27 | ***** | ***** | | |
| 28 | Teaching and Learning Support | 339,800 | 39,800 | 300,000 |
| 29 | Student and School | 339,800 | | |
| 30 | Achievement | | | |
| 31 | Alaska Postsecondary | 200,000 | | 200,000 |

CCS HB 312, Sec. 1

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| | Appropriation | General | Other |
|----|---|---------|-------|
| | Allocations | Items | Funds |
| 3 | Education Commission | | |
| 4 | Program Administration & | 200,000 | |
| 5 | Operations | | |
| 6 | ***** | ***** | |
| 7 | ***** Department of Health and Social Services ***** | | |
| 8 | ***** | ***** | |
| 9 | No money appropriated in this appropriation may be expended for an abortion that is not a | | |
| 10 | mandatory service required under AS 47.07.030(a). The money appropriated for Health and | | |
| 11 | Social Services may be expended only for mandatory services required under Title XIX of the | | |
| 12 | Social Security Act and for optional services offered by the state under the state plan for | | |
| 13 | medical assistance that has been approved by the United States Department of Health and | | |
| 14 | Human Services. This statement is a statement of the purpose of the appropriation and is | | |
| 15 | neither merely descriptive language nor a statement of legislative intent. | | |
| 16 | It is the intent of the legislature that the Department continues to aggressively pursue | | |
| 17 | Medicaid cost containment initiatives. Efforts should continue where the Department | | |
| 18 | believes additional cost containment is possible including further efforts to contain travel | | |
| 19 | expenses. The Department must continue efforts imposing regulations controlling and | | |
| 20 | materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be | | |
| 21 | continued utilizing existing resources to impose regulations screening applicants for | | |
| 22 | Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state | | |
| 23 | services. The department must address the entire matrix of optional Medicaid services, | | |
| 24 | reimbursement rates and eligibility requirements that are the basis of the Medicaid growth | | |
| 25 | algorithm. This work is to utilize the results of the Medicaid Assessment and Planning | | |
| 26 | analysis. The legislature requests that by January 2009 the Department be prepared to present | | |
| 27 | projections of future Medicaid funding requirements under our existing statute and regulations | | |
| 28 | and be prepared to present and evaluate the consequences of viable policy alternatives that | | |
| 29 | could be implemented to lower growth rates and reducing projections of future costs. | | |
| 30 | It is the intent of the legislature that the Department of Health and Social Services eliminate | | |
| 31 | the requirement for narrative and financial quarterly reports for all grant recipients whose | | |
| 32 | grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the | | |
| 33 | federal grants. | | |

CCS HB 312, Sec. 1

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| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | It is the intent of the legislature that the Department of Health and Social Services make a | | |
| 4 | single "upfront" payment for any grant award that is \$50,000 or less and includes a signature | | |
| 5 | of the grantee certifying compliance with the terms of the grant with their approved | | |
| 6 | application. Signature of the grantee would also certify that if a final report certifying | | |
| 7 | completion of the grant requirements is not filed, future grants will not be considered for that | | |
| 8 | grantee until all requirements of prior grants are completed satisfactorily. In the event a | | |
| 9 | grantee is deemed ineligible for a future grant consideration due to improper filing of final | | |
| 10 | reports, the grantee will be informed about the department's procedures for future | | |
| 11 | consideration of grant eligibility. The department will establish procedures to consider | | |
| 12 | retroactivity for specific grant consideration or express that the retroactivity cannot be | | |
| 13 | considered for certain grants during the selection process. | | |
| 14 | It is the intent of the legislature that the department continues to evaluate an asset test in | | |
| 15 | Denali KidCare and other Child Care Benefits programs' eligibility criteria that includes the | | |
| 16 | value of assets leased and not owned by the applicant. The department should report to the | | |
| 17 | legislature, no later than January 20, 2009, possible asset test structures, their projected | | |
| 18 | consequences on program participants and any necessary changes to statute, regulation or | | |
| 19 | Alaska's Medicaid State Plan. The report should identify any federal restrictions on asset tests | | |
| 20 | and any potential consequence of an asset test on the availability of federal funding. | | |
| 21 | Alaska Pioneer Homes | 13,431,500 | 13,431,500 |
| 22 | It is the intent of the legislature that the Department maintain regulations requiring all | | |
| 23 | residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state | | |
| 24 | subsidy being provided for their care from the State Payment Assistance program. | | |
| 25 | It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall | | |
| 26 | complete any forms to determine eligibility for supplemental program funding, such as | | |
| 27 | Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant | | |
| 28 | is not able to complete the forms him/herself, or if relatives or guardians of the applicant are | | |
| 29 | not able to complete the forms, Department of Health and Social Services staff may complete | | |
| 30 | the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility | | |
| 31 | per AS 47.25.120. | | |
| 32 | Alaska Pioneer Homes | 64,300 | |
| 33 | Management | | |

CCS HB 312, Sec. 1

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| | Appropriation | General | Other |
|----|---|--------------------|-------------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Pioneer Homes | 13,367,200 | |
| 4 | Behavioral Health | 111,541,100 | 88,447,600 |
| 5 | Alcohol Safety Action | 335,500 | |
| 6 | Program (ASAP) | | |
| 7 | Behavioral Health Medicaid | 44,066,900 | |
| 8 | Services | | |
| 9 | Behavioral Health Grants | 22,222,100 | |
| 10 | It is the intent of the legislature that the department continue developing policies and | | |
| 11 | procedures surrounding the awarding of recurring grants to assure that applicants are regularly | | |
| 12 | evaluated on their performance in achieving outcomes consistent with the expectations and | | |
| 13 | missions of the Department related to their specific grant. The recipient's specific | | |
| 14 | performance should be measured and incorporated into the decision whether to continue | | |
| 15 | awarding grants. Performance measurement should be standardized, accurate, objective and | | |
| 16 | fair, recognizing and compensating for differences among grant recipients including acuity of | | |
| 17 | services provided, client base, geographic location and other factors necessary and appropriate | | |
| 18 | to reconcile and compare grant recipient performances across the array of providers and | | |
| 19 | services involved. | | |
| 20 | It is the intent of the legislature that the \$750,000 increment in the FY09 budget for | | |
| 21 | behavioral health grants be used exclusively to provide additional base funding for existing | | |
| 22 | core services of current grantee providers of adolescent and adult substance abuse | | |
| 23 | intervention or treatment services, who have demonstrated successful outcomes documented | | |
| 24 | in accordance with the Department's performance based evaluation procedures. The | | |
| 25 | Department should continue work on implementing a provider rate rebasing process and | | |
| 26 | specific funding recommendations for both Medicaid and non-Medicaid providers to be | | |
| 27 | completed and available to the legislature no later than December 15, 2008. | | |
| 28 | It is the intent of the legislature that the \$750,000 increment in the FY 09 budget for | | |
| 29 | Behavioral Health Grants be used to provide additional base funding for existing core services | | |
| 30 | of current behavioral health grantees who have demonstrated successful outcomes | | |
| 31 | documented in accordance with the department's performance based evaluation procedures, | | |
| 32 | with an emphasis on increasing substance abuse treatment capacity for adolescents and adults. | | |
| 33 | It is the intent of the legislature that the \$500,000 increment in the FY 09 budget for | | |

CCS HB 312, Sec. 1

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| | Appropriation | | General | Other |
|----|--|------------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Community Prevention & Early Intervention for Behavioral Health Programs be used to | | | |
| 4 | provide statewide community based youth development programs. | | | |
| 5 | Behavioral Health | 4,221,200 | | |
| 6 | Administration | | | |
| 7 | It is the intent of the legislature that the \$200,000 increment in the FY09 budget for the | | | |
| 8 | Suicide Prevention Strategy and Implementation Plan be dedicated to developing a best | | | |
| 9 | practices, evidence based multi-dimensional strategy and implementation plan to reduce the | | | |
| 10 | rates of suicide in targeted rural regions of the state with the highest current rate of suicide. | | | |
| 11 | The strategy and plan must specifically propose the means to reduce the rate of suicide and | | | |
| 12 | address various dimensions of the issue including differing age and social demographics of at- | | | |
| 13 | risk populations as well as implementation alternatives available in the targeted regions. The | | | |
| 14 | plan must be developed in coordination with stakeholders and relevant resources in the | | | |
| 15 | targeted regions. The Suicide Prevention Strategy and Implementation Plan must be | | | |
| 16 | completed and available to the legislature no later than December 15, 2008. | | | |
| 17 | It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning | | | |
| 18 | and Design for Clitheroe Center Replacement", there is no further obligation by the State for | | | |
| 19 | continued funding. | | | |
| 20 | It is the intent of the legislature that, in accordance with AS 37.05.315, \$333,800 in general | | | |
| 21 | fund mental health funds be provided as a grant to the City of Bethel or other community | | | |
| 22 | entity for the Bethel Community Patrols program. | | | |
| 23 | Community Action | 958,100 | | |
| 24 | Prevention & Intervention | | | |
| 25 | Grants | | | |
| 26 | Rural Services and Suicide | 2,115,200 | | |
| 27 | Prevention | | | |
| 28 | Psychiatric Emergency | 7,893,000 | | |
| 29 | Services | | | |
| 30 | Services to the Seriously | 12,474,200 | | |
| 31 | Mentally Ill | | | |
| 32 | Designated Evaluation and | 1,761,900 | | |
| 33 | Treatment | | | |

CCS HB 312, Sec. 1

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| | Appropriation | | General | Other |
|----|---|-------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Services for Severely | 9,952,200 | | |
| 4 | Emotionally Disturbed | | | |
| 5 | Youth | | | |
| 6 | Alaska Psychiatric | 5,411,700 | | |
| 7 | Institute | | | |
| 8 | Suicide Prevention Council | 129,100 | | |
| 9 | Children's Services | 12,213,200 | 11,983,200 | 230,000 |
| 10 | Children's Medicaid | 4,185,600 | | |
| 11 | Services | | | |
| 12 | Children's Services | 68,100 | | |
| 13 | Management | | | |
| 14 | Front Line Social Workers | 148,600 | | |
| 15 | Family Preservation | 150,000 | | |
| 16 | Foster Care Augmented Rate | 500,000 | | |
| 17 | Foster Care Special Need | 747,900 | | |
| 18 | Residential Child Care | 1,956,300 | | |
| 19 | Infant Learning Program | 4,456,700 | | |
| 20 | Grants | | | |
| 21 | Adult Preventative Dental | 1,400,000 | | 1,400,000 |
| 22 | Medicaid Services | | | |
| 23 | It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over | | | |
| 24 | spend authority granted by authorizing statute and adjust benefits available to individual | | | |
| 25 | participants as necessary to maintain and conduct the program throughout the entire fiscal | | | |
| 26 | year. | | | |
| 27 | Adult Preventative Dental | 1,400,000 | | |
| 28 | Medicaid Services | | | |
| 29 | Juvenile Justice | 949,300 | 749,600 | 199,700 |
| 30 | McLaughlin Youth Center | 654,500 | | |
| 31 | Fairbanks Youth Facility | 101,000 | | |
| 32 | Bethel Youth Facility | 56,700 | | |
| 33 | Probation Services | 137,100 | | |

CCS HB 312, Sec. 1

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| | Appropriation | | General | Other |
|--|---------------|-------------------|-------------------|----------------|
| | Allocations | Items | Funds | Funds |
| Public Health | | 1,048,300 | 718,300 | 330,000 |
| Women, Children and Family Health | 750,000 | | | |
| Certification and Licensing | 120,000 | | | |
| Community Health Grants | 98,300 | | | |
| It is the intent of the legislature that \$1,000,000 be made available for direct services provided by primary care community health centers operating as federal 330 facilities through a competitive grant process under 7 AAC 78. | | | | |
| Health Planning and Infrastructure | 80,000 | | | |
| It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general funds be provided as a grant to Anchorage Project Access. | | | | |
| Senior and Disabilities Services | | 14,546,100 | 13,793,400 | 752,700 |
| It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department. | | | | |
| General Relief/Temporary Assisted Living | 740,300 | | | |
| Senior and Disabilities Services Administration | 2,461,600 | | | |
| Senior Community Based Grants | 3,419,400 | | | |
| It is the intent of the legislature that the \$1,000,000 increment in the FY 09 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures. | | | | |

CCS HB 312, Sec. 1

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| | Appropriation | | General | Other |
|---|---------------|------------------|------------------|------------------|
| | Allocations | Items | Funds | Funds |
| Community Developmental Disabilities Grants | 7,924,800 | | | |
| Departmental Support Services | | 1,792,900 | 1,792,900 | |
| Commissioner's Office | 105,000 | | | |
| It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers: | | | | |
| 1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of "safe harbor" overpayment rates for which extrapolation methodology will be applied. | | | | |
| 2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology. | | | | |
| It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department. | | | | |
| It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2008. | | | | |
| Administrative Support Services | 494,400 | | | |
| Information Technology Services | 843,500 | | | |
| HSS State Facilities Rent | 350,000 | | | |
| Boards and Commissions | | 1,792,700 | 470,800 | 1,321,900 |
| AK Mental Health & Alcohol | 854,400 | | | |

CCS HB 312, Sec. 1

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| | Appropriation | | General | Other |
|----|--|------------------|---------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | & Drug Abuse Boards | | | |
| 4 | Commission on Aging | 193,600 | | |
| 5 | Governor's Council on | 744,700 | | |
| 6 | Disabilities and Special | | | |
| 7 | Education | | | |
| 8 | ***** | ***** | | |
| 9 | ***** Department of Law ***** | | | |
| 10 | ***** | ***** | | |
| 11 | Civil Division | 81,700 | 81,700 | |
| 12 | Human Services and Child | 81,700 | | |
| 13 | Protection | | | |
| 14 | ***** | ***** | | |
| 15 | ***** Department of Natural Resources ***** | | | |
| 16 | ***** | ***** | | |
| 17 | Resource Development | 1,691,600 | | 1,691,600 |
| 18 | Mental Health Trust Lands | 1,691,600 | | |
| 19 | Administration | | | |
| 20 | ***** | ***** | | |
| 21 | ***** Department of Revenue ***** | | | |
| 22 | ***** | ***** | | |
| 23 | Alaska Mental Health Trust | 2,499,600 | | 2,499,600 |
| 24 | Authority | | | |
| 25 | Mental Health Trust | 2,499,600 | | |
| 26 | Operations | | | |
| 27 | ***** | ***** | | |
| 28 | ***** University of Alaska ***** | | | |
| 29 | ***** | ***** | | |
| 30 | It is the intent of the legislature that the University of Alaska submit a report by the last day of | | | |
| 31 | each calendar quarter to the Legislative Budget & Audit Committee which describes in detail | | | |
| 32 | the movement of funds and positions between allocations as well as reimbursable services | | | |
| 33 | agreements between University appropriations. | | | |

CCS HB 312, Sec. 1

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| | Appropriation | | General | Other |
|----|---|------------------|----------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide Programs and | 390,000 | | 390,000 |
| 4 | Services | | | |
| 5 | Statewide Services | 390,000 | | |
| 6 | University of Alaska | 1,488,300 | 295,800 | 1,192,500 |
| 7 | Anchorage | | | |
| 8 | Anchorage Campus | 1,488,300 | | |
| 9 | University of Alaska | 40,000 | | 40,000 |
| 10 | Fairbanks | | | |
| 11 | Fairbanks Campus | 40,000 | | |
| 12 | ***** | ***** | | |
| 13 | ***** Alaska Court System ***** | | | |
| 14 | ***** | ***** | | |
| 15 | Alaska Court System | 1,577,700 | 589,900 | 987,800 |
| 16 | Trial Courts | 1,577,700 | | |
| 17 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 12) | | | |

CCS HB 312, Sec. 1

-11-

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| | | |
|---|----------------|--------|
| 3 | Funding Source | Amount |
|---|----------------|--------|

4 **Department of Administration**

| | | |
|---|---|-------------|
| 5 | 1037 General Fund / Mental Health | 1,815,200 |
| 6 | 1092 Mental Health Trust Authority Authorized | 138,800 |
| 7 | Receipts | |
| 8 | *** Total Agency Funding *** | \$1,954,000 |

9 **Department of Corrections**

| | | |
|----|---|-------------|
| 10 | 1037 General Fund / Mental Health | 6,667,000 |
| 11 | 1092 Mental Health Trust Authority Authorized | 358,000 |
| 12 | Receipts | |
| 13 | *** Total Agency Funding *** | \$7,025,000 |

14 **Department of Education and Early Development**

| | | |
|----|---|-----------|
| 15 | 1037 General Fund / Mental Health | 39,800 |
| 16 | 1092 Mental Health Trust Authority Authorized | 500,000 |
| 17 | Receipts | |
| 18 | *** Total Agency Funding *** | \$539,800 |

19 **Department of Health and Social Services**

| | | |
|----|---|---------------|
| 20 | 1037 General Fund / Mental Health | 131,387,300 |
| 21 | 1092 Mental Health Trust Authority Authorized | 8,415,500 |
| 22 | Receipts | |
| 23 | 1180 Alcohol and Other Drug Abuse Treatment & | 18,912,300 |
| 24 | Prevention Fund | |
| 25 | *** Total Agency Funding *** | \$158,715,100 |

26 **Department of Law**

| | | |
|----|-----------------------------------|----------|
| 27 | 1037 General Fund / Mental Health | 81,700 |
| 28 | *** Total Agency Funding *** | \$81,700 |

29 **Department of Natural Resources**

| | | |
|----|---|-----------|
| 30 | 1092 Mental Health Trust Authority Authorized | 1,691,600 |
| 31 | Receipts | |

| | | |
|---|------------------------------|-------------|
| 1 | *** Total Agency Funding *** | \$1,691,600 |
|---|------------------------------|-------------|

2 **Department of Revenue**

| | | |
|---|---|-------------|
| 3 | 1094 Mental Health Trust Administration | 2,499,600 |
| 4 | *** Total Agency Funding *** | \$2,499,600 |

5 **University of Alaska**

| | | |
|---|---|-------------|
| 6 | 1037 General Fund / Mental Health | 295,800 |
| 7 | 1092 Mental Health Trust Authority Authorized | 1,622,500 |
| 8 | Receipts | |
| 9 | *** Total Agency Funding *** | \$1,918,300 |

10 **Alaska Court System**

| | | |
|----|---|-------------|
| 11 | 1037 General Fund / Mental Health | 589,900 |
| 12 | 1092 Mental Health Trust Authority Authorized | 987,800 |
| 13 | Receipts | |
| 14 | *** Total Agency Funding *** | \$1,577,700 |

| | | |
|----|--------------------------|---------------|
| 15 | ***** Total Budget ***** | \$176,002,800 |
|----|--------------------------|---------------|

16 (SECTION 3 OF THIS ACT BEGINS ON PAGE 14)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|---------------|
| 4 General Funds | |
| 5 1037 General Fund / Mental Health | 140,876,700 |
| 6 ***Total General Funds*** | \$140,876,700 |
| 7 Federal Funds | |
| 8 ***Total Federal Funds*** | \$0 |
| 9 Other Non-Duplicated Funds | |
| 10 1092 Mental Health Trust Authority Authorized | 13,714,200 |
| 11 Receipts | |
| 12 1094 Mental Health Trust Administration | 2,499,600 |
| 13 1180 Alcohol and Other Drug Abuse Treatment & | 18,912,300 |
| 14 Prevention Fund | |
| 15 ***Total Other Non-Duplicated Funds*** | \$35,126,100 |
| 16 Duplicated Funds | |
| 17 ***Total Duplicated Funds*** | \$0 |

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 15)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| 7 | ***** | ***** | |
| 8 | ***** Department of Health and Social Services ***** | | |
| 9 | ***** | ***** | |
| 10 | MH Essential Program | 250,000 | 250,000 |
| 11 | Equipment (HD 1-40) | | |
| 12 | MH Home Modification and | 500,000 | 250,000 |
| 13 | Upgrades to Retain Housing | | 250,000 |
| 14 | (HD 1-40) | | |
| 15 | MH Treatment and Recovery | 750,000 | 250,000 |
| 16 | Based Special Needs | | 500,000 |
| 17 | Housing (HD 1-40) | | |
| 18 | ***** | ***** | |
| 19 | ***** Department of Natural Resources ***** | | |
| 20 | ***** | ***** | |
| 21 | Mental Health Trust | 350,000 | 350,000 |
| 22 | Facilities Maintenance (HD | | |
| 23 | 1-40) | | |
| 24 | Mental Health Trust Land | 650,000 | 650,000 |
| 25 | Development (HD 1-40) | | |
| 26 | ***** | ***** | |
| 27 | ***** Department of Revenue ***** | | |
| 28 | ***** | ***** | |
| 29 | Alaska Housing Finance | | |
| 30 | Corporation | | |
| 31 | AHFC Beneficiary and | 1,750,000 | 1,750,000 |

| | Appropriation | | General | Other |
|----|--|-----------|---------|-----------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Special Needs Housing (HD | | | |
| 4 | 1-40) | | | |
| 5 | AHFC Emergency Assistance | 200,000 | | 200,000 |
| 6 | Grants for Mental Health | | | |
| 7 | Trust Beneficiaries (HD | | | |
| 8 | 1-40) | | | |
| 9 | AHFC Homeless Assistance | 8,000,000 | 500,000 | 7,500,000 |
| 10 | Program (HD 1-40) | | | |
| 11 | ***** | | ***** | |
| 12 | ***** Department of Transportation/Public Facilities ***** | | | |
| 13 | ***** | | ***** | |
| 14 | Coordinated Transportation | 1,100,000 | 800,000 | 300,000 |
| 15 | and Vehicles (HD 1-40) | | | |
| 16 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 17) | | | |

CCS HB 312, Sec. 4

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| | | |
|----|---|--------------|
| 1 | * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of | |
| 2 | this Act. | |
| 3 | Funding Source | Amount |
| 4 | Department of Health and Social Services | |
| 5 | 1037 General Fund / Mental Health | 750,000 |
| 6 | 1092 Mental Health Trust Authority Authorized Receipts | 500,000 |
| 7 | 1139 Alaska Housing Finance Corporation Dividend | 250,000 |
| 8 | *** Total Agency Funding *** | \$1,500,000 |
| 9 | Department of Natural Resources | |
| 10 | 1092 Mental Health Trust Authority Authorized Receipts | 1,000,000 |
| 11 | *** Total Agency Funding *** | \$1,000,000 |
| 12 | Department of Revenue | |
| 13 | 1037 General Fund / Mental Health | 500,000 |
| 14 | 1092 Mental Health Trust Authority Authorized Receipts | 1,700,000 |
| 15 | 1108 Statutory Designated Program Receipts | 2,500,000 |
| 16 | 1139 Alaska Housing Finance Corporation Dividend | 5,250,000 |
| 17 | *** Total Agency Funding *** | \$9,950,000 |
| 18 | Department of Transportation/Public Facilities | |
| 19 | 1037 General Fund / Mental Health | 800,000 |
| 20 | 1092 Mental Health Trust Authority Authorized Receipts | 300,000 |
| 21 | *** Total Agency Funding *** | \$1,100,000 |
| 22 | ***** Total Budget ***** | \$13,550,000 |
| 23 | (SECTION 6 OF THIS ACT BEGINS ON PAGE 18) | |

CCS HB 312, Sec. 5

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1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

| 3 Funding Source | Amount |
|---|--------------|
| 4 General Funds | |
| 5 1037 General Fund / Mental Health | 2,050,000 |
| 6 ***Total General Funds*** | \$2,050,000 |
| 7 Federal Funds | |
| 8 ***Total Federal Funds*** | \$0 |
| 9 Other Non-Duplicated Funds | |
| 10 1092 Mental Health Trust Authority Authorized | 3,500,000 |
| 11 Receipts | |
| 12 1108 Statutory Designated Program Receipts | 2,500,000 |
| 13 1139 Alaska Housing Finance Corporation Dividend | 5,500,000 |
| 14 ***Total Other Non-Duplicated Funds*** | \$11,500,000 |
| 15 Duplicated Funds | |
| 16 ***Total Duplicated Funds*** | \$0 |

17 (SECTION 7 OF THIS ACT BEGINS ON PAGE 19)

1 * Sec. 7. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 8. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * Sec. 9. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2009, of the following collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the confidential unit;
- 16 (2) Alaska State Employees Association, for the general government unit;
- 17 (3) Public Employees Local 71, for the labor, trades and crafts unit;
- 18 (4) Alaska Correctional Officers Association, representing correctional
19 officers;
- 20 (5) Teachers' Education Association of Mt. Edgecumbe;
- 21 (6) Alaska Public Employees Association, for the supervisory unit;
- 22 (7) Alaska Vocational Technical Center Teachers' Association - National
23 Education Association, for the employees of the Alaska Vocational Technical Center.

24 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
25 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
26 2009, for university employees who are not members of a collective bargaining unit and for
27 implementing the monetary terms of the collective bargaining agreements including the terms
28 of the agreement providing for the health benefit plan for university employees represented by
29 the following entities:

- 30 (1) Alaska Higher Education Crafts and Trades Employees;
- 31 (2) Alaska Community Colleges' Federation of Teachers;

1 (3) United Academics;

2 (4) United Academics-Adjuncts.

3 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
4 by the membership of the respective collective bargaining unit, the appropriations made by
5 this Act that are applicable to that collective bargaining unit's agreement are reduced
6 proportionately by the amount for that collective bargaining agreement, and the corresponding
7 funding source amounts are reduced accordingly.

8 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
9 described in (a) and (b) of this section are for the benefit of the state's integrated
10 comprehensive mental health program only and do not necessarily affect every group of
11 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

12 * Sec. 10. CONDITIONAL EFFECT. The appropriations in the amount of \$192,700 made
13 in sec. 1 of this Act relating to nonunion employee salaries and benefits are contingent on
14 passage by the Twenty-Fifth Alaska State Legislature and enactment into law in 2008 of a
15 version of HB 417 or SB 297.

16 * Sec. 11. This Act takes effect July 1, 2008.

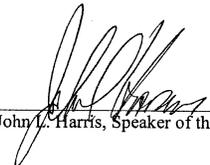
CCS HB 312

-20-

AUTHENTICATION

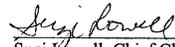
The following officers of the Legislature certify that the attached enrolled bill, CCS HB 312,
consisting of 20 pages, was passed in conformity with the requirements of the constitution and
laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House April 12, 2008



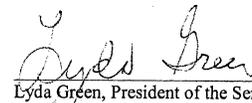
John L. Harris, Speaker of the House

ATTEST:



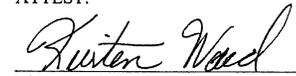
Suzi Lowell, Chief Clerk of the House

Passed by the Senate April 12, 2008



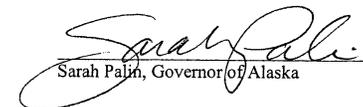
Lyda Green, President of the Senate

ATTEST:



Kirsten Waid, Secretary of the Senate

Approved by the Governor May 22 20 08



Sarah Palin, Governor of Alaska

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LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907)465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

July 30, 2008

TO: Kirsten Waid
Senate Secretary

FROM: Patty Rose
Enrolling Secretary

SUBJECT: HCS CSSB 221(FIN) am H

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in HCS CSSB 221(FIN) am H, which have been corrected in enrolling:

Page 226, line 24:
Delete "technical"

Page 226, line 29, following "Technical":
Insert "and"

Page 227, line 1, following "Technical":
Insert "and"

Page 227, line 4, following "Technical":
Insert "and"

Page 227, line 17:
Delete "cost"
Insert "costs"

Page 228, line 12:
Delete "appropriation made in sec. 71 of this Act is"
Insert "appropriations made in sec. 71 of this Act are"

Page 228, line 17:
Delete "48(c)"

SARAH PALIN
GOVERNOR

GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
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May 23, 2008

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

On this date I signed with line item vetoes the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 221(FIN) am H

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and providing for an effective date."

Chapter No. 29, SLA 2008

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The capital budget presented for legislative consideration this past session was designed to meet these goals. I appreciate the careful consideration and support from the Legislature of this request.

Senate Bill 221 as passed by the Legislature contained operating and capital appropriations for Fiscal Year 2008 and FY2009, totaling \$3.9 billion. The capital budget totals nearly \$3.0 billion, including \$1.2 billion in general funds. Through line-item vetoes, I have reduced the operating and capital appropriations in SB 221 by \$268.2 million of which \$152 million is general funds. Making these reductions now means

The Honorable Lyda Green
May 23, 2008
Page 2

that this revenue will be available for additional savings and vital services for Alaskans in the future.

I appreciate the increased level of communication between my administration and the Legislature before, during, and following completion of the first 90-day session. I believe we share similar priorities for funding including basic government services for life, health, public safety, transportation, infrastructure development, and education. Alaska is blessed with the unique opportunity through this time of extraordinary revenue to invest in our communities and citizens and also be able to put a significant amount of surplus revenues into savings.

We conducted a comprehensive review of the operating and capital items included in SB 221. I asked our departments to look closely at items we included in our operating and capital budgets as well as legislative changes to the budget. I also instructed the Office of Management and Budget to contact each legislator and ask for a prioritized list of projects within each district and to ensure that we had complete backup for each project. We also contacted communities to confirm that we had correct information and understanding of the community priorities.

There are some broad areas that are important to note in the overall approach to the budget.

SB 256 Supplemental Capital Projects – We had very positive and productive meetings with legislators during the regular session to discuss specific projects that were inserted into the supplemental bill. As a result, there were 155 projects totaling \$35.4 million that I recommended be moved from SB256 for consideration in the capital budget.

The SB 256 “moved” and some of the vetoed projects were included in SB 221 in sections 7, 10, and 13. In some cases the amount of the projects increased from what was originally requested in SB 256. There were 162 projects totaling \$59.8 million. Of the 162 projects, 102 projects are funded entirely for a total of \$45.8 million, 22 projects are reduced by \$4.2 million, and 36 projects are vetoed for a total \$5.4 million. Individual reasons for those reductions are noted on the enclosed spreadsheet.

SB 221 includes a number of legislative designated grants to schools and education organizations in support of operating programs, books, and materials at local schools. While I have let a number of these appropriations remain, I believe that this is not a fair way to address the needs of schools. All schools need supplies, books, laptops, and

The Honorable Lyda Green
May 23, 2008
Page 3

ongoing repairs that are not typically funded through the state’s major maintenance program.

The Anchorage School District implemented a process at the school building level to identify projects by priority and to have those projects approved by the Anchorage School Board. I appreciate the efforts of the district to develop a public process for these projects. However, I am concerned that these additions create an unfair advantage to some schools. The education funding formula is designed to create parity between school districts. Elected school boards are authorized to make funding decisions for schools within their districts. We also have a statewide school construction and major maintenance grant and debt reimbursement program to help districts pay for significant capital costs. I would encourage school districts to address their building needs through the state funding already provided and local community funding in the future.

Inclusion of operating funds to various organizations through the capital budget is also an area of concern. I have retained some of these grants, particularly where there are extraordinary circumstances or transitional funding needs. These appropriations should be considered as one-time to help the organization secure other operating funds for the future. Many of the appropriations that remain in the budget are also flagged with the caveat that these state funds are one-time and other funds should be sought for future costs. In many cases, I have vetoed funds for new programs or facilities that would require additional state funds in the future.

In reviewing the budget, I found that many of the requests included matching funds or the ability to leverage additional funds based on the state’s contribution. The presence of matching funds was an important element of our decision to retain projects in the budget. A number of projects were reduced to demonstrate the state’s commitment to be a partner in the project but to also encourage the recipient to seek other funds for the project.

The enclosed spreadsheet lists the projects I have vetoed including the appropriation cite, funding source, and the reason I have vetoed the appropriation. The reasons for veto fall into several categories:

1. Fund at reduced level

There are many services where the state has some responsibility and has a proper role in providing some funding. Several projects that were reduced are also flagged as one-time items.

The Honorable Lyda Green
May 23, 2008
Page 4

2. Lower priority for funding
Projects that address life, health, safety, transportation, infrastructure, and education are funding priorities. Many projects included in the budget were reduced or vetoed because they were a lower funding priority.
3. Consider in future budget
Many projects met the funding criteria and may be considered in a future budget.
4. Other funding options available
There are numerous state programs and other sources of funding that make grants and other resources available. In some instances, it may be possible to perform the work within existing agency resources.
5. Legal concerns
The Department of Law provides a review of all expenditures for compliance with state laws and regulations. Each appropriation must clearly be for services and programs that meet public funding requirements.
6. Duplicate funding
Funding for some projects was included more than once in error.
7. Request reduced or withdrawn
Recipients of funding or their legislative sponsors indicated that they no longer were requesting approval or could move forward with the project at a reduced amount.
8. Inadequate funding provided
Some projects and programs were provided insufficient amounts of money in order to provide meaningful achievement.
9. Creation of new facilities and programs
Given current funding shortfalls for existing programs and the ongoing need to address a backlog of deferred maintenance of public facilities, few projects for new facilities or programs were approved.

Our process for evaluating these projects attempted to review each appropriation based on a policy applied consistently and even-handedly. No one region, community, or legislative district was singled out at any time.

The Honorable Lyda Green
May 23, 2008
Page 5

I have vetoed two appropriations from the Railbelt Energy Fund. These projects will be considered under the efforts of the Alaska Energy Authority on the unified plan to serve all the consumers in the region in a cost effective and efficient manner. The unified system plan will be a key component of the Statewide Energy Plan that will be completed later this year. It is premature to fund these distinct projects without the benefit of the unified plan.

Education is a top priority for legislators and this administration. Alaska's public schools will receive nearly \$1 billion in FY2009. SB 221 contains \$20.7 million in supplemental funds for energy relief grants to schools in addition to an increase of \$112.5 million for changes approved in the public school funding formula under HB 273.

This budget focuses on the state's basic responsibilities, schools, public safety, and needed transportation improvements that are essential to getting Alaska's infrastructure ready for the state's economic future, especially the gas pipeline.

There is more work to be done. I am committed to working with the legislature to move Alaska forward.

Sincerely,



Sarah Palin
Governor

Enclosures

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LAWS OF ALASKA

2008

Source
HCS CSSB 221(FIN) am H

Chapter No.
29

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations, including capital appropriations, supplemental
2 appropriations, and appropriations to capitalize funds; making appropriations under art. IX,
3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;
4 and providing for an effective date.

5

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 2 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| 6 | ***** | ***** | |
| 7 | ***** Department of Corrections ***** | | |
| 8 | ***** | ***** | |
| 9 | Inmate Health Care | 534,200 | 534,200 |
| 10 | Inmate Health Care | 534,200 | |
| 11 | ***** | ***** | |
| 12 | ***** Department of Health and Social Services ***** | | |
| 13 | ***** | ***** | |
| 14 | Health Care Services | 17,062,300 | 17,062,300 |
| 15 | Medicaid Services | 17,062,300 | |
| 16 | ***** | ***** | |
| 17 | ***** Department of Public Safety ***** | | |
| 18 | ***** | ***** | |
| 19 | Alaska State Troopers | 441,400 | 441,400 |
| 20 | Prisoner Transportation | 227,500 | |
| 21 | Rural Trooper Housing | 122,100 | |
| 22 | Alaska State Trooper | 43,100 | |
| 23 | Detachments | | |
| 24 | Alaska Wildlife Troopers | 8,600 | |
| 25 | Alaska Wildlife Troopers - | 40,100 | |
| 26 | Aircraft Section | | |
| 27 | Statewide Support | 4,600 | 4,600 |
| 28 | Administrative Services | 4,600 | |
| 29 | ***** | ***** | |
| 30 | ***** Department of Revenue ***** | | |
| 31 | ***** | ***** | |

HCS CSSB 221(FIN) am H, Sec. 1

-2-

SB0221e

| | Appropriation | General | Other |
|----|--|------------------|------------------|
| | Allocations | Items | Funds |
| 3 | Taxation and Treasury | 416,400 | 416,400 |
| 4 | Tax Division | 416,400 | |
| 5 | ***** | ***** | |
| 6 | ***** Department of Transportation & Public Facilities ***** | | |
| 7 | ***** | ***** | |
| 8 | State Equipment Fleet | 748,000 | 748,000 |
| 9 | State Equipment Fleet | 748,000 | |
| 10 | Highways, Aviation and | 1,071,400 | 1,071,400 |
| 11 | Facilities | | |
| 12 | Central Region Facilities | -280,300 | |
| 13 | Northern Region Facilities | 215,500 | |
| 14 | Southeast Region Facilities | 22,300 | |
| 15 | Central Region Highways and | 231,900 | |
| 16 | Aviation | | |
| 17 | Northern Region Highways | 570,600 | |
| 18 | and Aviation | | |
| 19 | Southeast Region Highways | 311,400 | |
| 20 | and Aviation | | |
| 21 | Marine Highway System | 3,290,100 | 3,290,100 |
| 22 | Marine Vessel Operations | 3,290,100 | |
| 23 | ***** | ***** | |
| 24 | ***** University of Alaska ***** | | |
| 25 | ***** | ***** | |
| 26 | University of Alaska | 927,200 | 927,200 |
| 27 | Budget Reductions/Additions | 927,200 | |
| 28 | - Systemwide | | |
| 29 | ***** | ***** | |
| 30 | ***** Alaska Court System ***** | | |
| 31 | ***** | ***** | |
| 32 | Alaska Court System | 217,700 | 217,700 |
| 33 | Trial Courts | 217,700 | |

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HCS CSSB 221(FIN) am H, Sec. 1

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|---|--------------|
| 4 General Funds | |
| 5 1004 Unrestricted General Fund Receipts | 23,965,300 |
| 6 ***Total General Funds*** | \$23,965,300 |
| 7 Federal Funds | |
| 8 ***Total Federal Funds*** | \$0 |
| 9 Other Non-Duplicated Funds | |
| 10 ***Total Other Non-Duplicated Funds*** | \$0 |
| 11 Duplicated Funds | |
| 12 1026 Highways Equipment Working Capital Fund | 748,000 |
| 13 ***Total Duplicated Funds*** | \$748,000 |

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| 4 | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| 5 | Allocations | Items | Funds |
| 6 | ***** | ***** | ***** |
| 7 | ***** Department of Health and Social Services ***** | | |
| 8 | ***** | | |
| 9 | Alaska Psychiatric | 1,200,000 | 1,200,000 |
| 10 | Institute Automation (HD | | |
| 11 | 1-40) | | |
| 12 | ***** | | |
| 13 | ***** Department of Transportation/Public Facilities ***** | | |
| 14 | ***** | | |
| 15 | Chignik Lagoon: Airport | 4,000,000 | 4,000,000 |
| 16 | Safety Improvements (HD | | |
| 17 | 37) | | |
| 18 | Ports and Harbors Long | 250,000 | 250,000 |
| 19 | Range Transportation Plan | | |
| 20 | (HD 1-40) | | |
| 21 | Airport Improvement | 27,501,500 | 27,501,500 |
| 22 | Program | | |
| 23 | Alakanuk: Airport | 1,486,000 | |
| 24 | Relocation (HD 39) | | |
| 25 | Bethel: Airport Parallel | 1,500,000 | |
| 26 | Runway and Other | | |
| 27 | Improvements (HD 38) | | |
| 28 | Central Region: Snow | 2,000,000 | |
| 29 | Removal Equipment (HD | | |
| 30 | 1-40) | | |
| 31 | Emmonak: Rehabilitation | 550,500 | |

| | Appropriation | | General | Other |
|----|---------------|-------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
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| | | |
|----|---|--------------|
| 1 | * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of | |
| 2 | this Act. | |
| 3 | Funding Source | Amount |
| 4 | Department of Health and Social Services | |
| 5 | 1108 Statutory Designated Program Receipts | 1,200,000 |
| 6 | *** Total Agency Funding *** | \$1,200,000 |
| 7 | Department of Transportation/Public Facilities | |
| 8 | 1002 Federal Receipts | 31,501,500 |
| 9 | 1004 Unrestricted General Fund Receipts | 4,250,000 |
| 10 | *** Total Agency Funding *** | \$35,751,500 |
| 11 | ***** Total Budget ***** | \$36,951,500 |
| 12 | (SECTION 6 OF THIS ACT BEGINS ON PAGE 10) | |

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HCS CSSB 221(FIN) am H, Sec. 5

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

| 3 Funding Source | Amount |
|---|--------------|
| 4 General Funds | |
| 5 1004 Unrestricted General Fund Receipts | 4,250,000 |
| 6 ***Total General Funds*** | \$4,250,000 |
| 7 Federal Funds | |
| 8 1002 Federal Receipts | 31,501,500 |
| 9 ***Total Federal Funds*** | \$31,501,500 |
| 10 Other Non-Duplicated Funds | |
| 11 1108 Statutory Designated Program Receipts | 1,200,000 |
| 12 ***Total Other Non-Duplicated Funds*** | \$1,200,000 |
| 13 Duplicated Funds | |
| 14 ***Total Duplicated Funds*** | \$0 |

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 11)

1 * Sec. 7. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 8 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| 4 | Appropriation | General | Other |
|----|--|---|---|
| 5 | Allocations | Items | Funds |
| 6 | ***** | | ***** |
| 7 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 8 | ***** | | ***** |
| 9 | Grants to Named Recipients | | |
| 10 | (AS 37.05.316) | | |
| 11 | Alaska Aviation Heritage | 250,000 ^{125,000} <i>SP</i> | 250,000 ^{125,000} <i>SP</i> |
| 12 | Museum - Aircraft Shelter | | |
| 13 | and American Pilgrim | | |
| 14 | Aircraft (HD 17-32) | | |
| 15 | Alaska Brain Injury | 50,000 | 50,000 |
| 16 | Network, Inc. - Virtual | | |
| 17 | Resource Center Computers | | |
| 18 | and Library Materials (HD | | |
| 19 | 17-32) | | |
| 20 | Alaska Community | 100,000 | 100,000 |
| 21 | Foundation - West High | | |
| 22 | School Auditorium | | |
| 23 | Restoration (HD 17-32) | | |
| 24 | Alaska Congress of Parents | 40,000 | 40,000 |
| 25 | and Teachers - Military | | |
| 26 | Coalition Meeting (HD | | |
| 27 | 1-40) | | |
| 28 | Alaska Congress of Parents | 525,000 | 525,000 <i>SP</i> |
| 29 | and Teachers - Program | | |
| 30 | Improvements and | | |
| 31 | Technology Upgrades (HD | | |

| 1 | 2 | 3 | | 4 | 5 |
|--------------------------------|---------------------------------------|-------------|-----------|-----------|---------------|
| | | Allocations | Items | | |
| 3 | 1-40) ^{SP} | | | | |
| 4 | Alaska Disabled Veterans | | 50,000 | 50,000 | |
| 5 | Sports Program, Inc. - | | | | |
| 6 | Sports Program Support | | | | |
| 7 | (HD 17-32) | | | | |
| 8 | Alaska Family Services, | | 50,000 | 50,000 | SP |
| 9 | Inc. - Vehicle, Fencing | | | | |
| 10 | And Furniture for The New | | | | |
| 11 | Behavioral Health Services | | | | |
| 12 | Building (HD 13-16) | | | | |
| 13 | Alaska Native Brotherhood | | 50,000 | 50,000 | |
| 14 | Sitka Camp #1 - Sitka ANB | | | | |
| 15 | Hall Renovation (HD 2) | | | | |
| 16 | Alaska Native Heritage | | 250,000 | 250,000 | |
| 17 | Center - Expansion and | | | | |
| 18 | Improvements (HD 17-32) | | | | |
| 19 | Alaska Veterans Memorial | | 25,000 | 25,000 | SP |
| 20 | Museum Feasibility Study | | | | |
| 21 | (HD 17-32) | | | | |
| 22 | Anchorage Community Land | | 1,800,000 | 1,800,000 | |
| 23 | Trust - Mountain View | | | | |
| 24 | Services Center Upgrade | | | | |
| 25 | (HD 17-32) | | | | |
| 26 | Anchorage Museum | | 5,000,000 | 5,000,000 | |
| 27 | Association - Facility | | | | |
| 28 | Expansion (HD 17-32) | | | | |
| 29 | Anchorage Park Foundation - | | 25,000 | 25,000 | |
| 30 | Spennard Recreation Center | | | | |
| 31 | Parking Lot Gate | | | | |
| 32 | Installation and Safety | | | | |
| 33 | Upgrades (HD 17-32) | | | | |
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| 1 | 2 | 3 | | 4 | 5 |
|---------|---------------------------------------|-------------|---------------------------------|---------------------------------|--------------------------------|
| | | Allocations | Items | | |
| 3 | Big Lake Chamber of | | 17,500 | 17,500 | |
| 4 | Commerce - Community | | | | |
| 5 | Information Center (HD | | | | |
| 6 | 13-16) | | | | |
| 7 | Big Lake Chamber of | | 5,000 | 5,000 | |
| 8 | Commerce - Fish Creek | | | | |
| 9 | Park: Playground Equipment | | | | |
| 10 | (HD 13-16) | | | | |
| 11 | Big Lake Library Advocates | | 5,000 | 5,000 | |
| 12 | - Big Lake Library Upgrade | | | | |
| 13 | Technology and or Library | | | | |
| 14 | Books (HD 13-16) | | | | |
| 15 | Brotherhood, Inc. - | | 30,000 | 30,000 | |
| 16 | Student/Youth Training | | | | |
| 17 | Equipment (HD 17-32) | | | | |
| 18 | Catholic Community | | 20,000 | 20,000 | SP |
| 19 | Services - Angoon Senior | | | | |
| 20 | Center Stove, Refrigerator | | | | |
| 21 | and Freezer (HD 5) | | | | |
| 22 | Chatham School District - | | 40,000 | 40,000 | |
| 23 | Angoon Schools: Plow | | | | |
| 24 | Truck (HD 5) | | | | |
| 25 | Chilkat Indian Village | | 25,000 | 25,000 | |
| 26 | IRA - ANS Community | | | | |
| 27 | Hall Renovation (HD 5) | | | | |
| 28 | Chugiak Benefit | | 20,000 ^{SP} | 20,000 ^{SP} | |
| 29 | Association, Inc. - | | | | |
| 30 | Building | | | | |
| 31 | Maintenance/Renovation (HD | | | | |
| 32 | 17-32) | | | | |
| 33 | Chugiak-Eagle River | | 5,000 | 5,000 | |
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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|---------|---------|-------|
| | | Allocations | Items | | |
| 3 | Historical Society - | | | | |
| 4 | Preservation and Storage of | | | | |
| 5 | Historical Materials (HD | | | | |
| 6 | 17-32) | | | | |
| 7 | Communities in Schools - | | 15,000 | 15,000 | |
| 8 | Career Exploration Program | | | | |
| 9 | (HD 17-32) | | | | |
| 10 | Cook Inlet Aquaculture | | 403,825 | 403,825 | |
| 11 | Association - Northern Cook | | | | |
| 12 | Inlet Salmon Study (HD | | | | |
| 13 | 33-35) | | | | |
| 14 | Copper Valley Historical | | 50,000 | 50,000 | |
| 15 | Society - Museum | | | | |
| 16 | Renovation (HD 12) | | | | |
| 17 | Cordova Family Resource | | 10,000 | 10,000 | |
| 18 | Center - Computer | | | | |
| 19 | Equipment and Upgrades and | | | | |
| 20 | Library Supplies (HD 5) | | | | |
| 21 | Cultural Heritage & | | 50,000 | 50,000 | |
| 22 | Education Institute - | | | | |
| 23 | Cultural Preservation | | | | |
| 24 | Initiative (HD 7-11) | | | | |
| 25 | Downtown Association of | | 20,000 | 20,000 | |
| 26 | Fairbanks, Community | | | | |
| 27 | Services, Inc. - Downtown | | | | |
| 28 | Fairbanks Upgrade (HD | | | | |
| 29 | 7-11) | | | | |
| 30 | Fairbanks Soil and Water | | 5,000 | 5,000 | |
| 31 | Conservation District - | | | | |
| 32 | Noxious Weed Project (HD | | | | |
| 33 | 7-11) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|--|--|-------|
| | | Allocations | Items | | |
| 3 | Fratern Order of the | | 16,000 | 16,000 | SP |
| 4 | Alaska State Troopers | | | | |
| 5 | (FOAST) - Crime Scene | | | | |
| 6 | Investigation (CSI) Youth | | | | |
| 7 | Camp Equipment and | | | | |
| 8 | Materials (HD 17-32) | | | | |
| 9 | Gastineau Human Services - | | 46,850 | 46,850 | |
| 10 | GHS Residence, Office | | | | |
| 11 | Maintenance and Equipment | | | | |
| 12 | Upgrades (HD 3-4) | | | | |
| 13 | Hope, Inc. - Hope | | 25,000 | 25,000 | |
| 14 | Community Development (HD | | | | |
| 15 | 17-32) | | | | |
| 16 | Kachemak Ski Club, Inc. - | | 89,000 ^{44,500 SP} | 89,000 ^{44,500 SP} | |
| 17 | Ohlson Mountain Ski Hill | | | | |
| 18 | Improvements (HD 33-35) | | 70,000 ^{50,000 SP} | 70,000 ^{50,000 SP} | |
| 19 | Kasilof Regional Historical | | | | |
| 20 | Association, Inc. - McLane | | | | |
| 21 | Center and Museum | | | | |
| 22 | Renovation (HD 33-35) | | | | |
| 23 | Kawerak Inc. - Shishmaref | | 50,000 | 50,000 | |
| 24 | Beach Erosion (HD 40) | | | | |
| 25 | Ketchikan General Hospital | | 48,500 | 48,500 | |
| 26 | - Replacement Coagulation | | | | |
| 27 | Analyzer (HD 1) | | | | |
| 28 | Ketchikan General Hospital | | 70,000 | 70,000 | |
| 29 | - Replacement Of Outdated | | | | |
| 30 | Equipment (HD 1) | | | | |
| 31 | Ketchikan Little League, | | 160,000 | 160,000 | SP |
| 32 | Inc. - Batting Cages and | | | | |
| 33 | Indoor Training Facility | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|--------------------------------|-----------------------------|---------------|-----------------------|----------------------|-----------------------|
| | | Allocations | Items | | |
| 3 | (HD 1) | | | | |
| 4 | Ketchikan Rod & Gun Club - | | 25,000 ^{sf} | 25,000 ^{sf} | |
| 5 | Facility Improvements (HD | | 44,000 | 44,000 | |
| 6 | 1) | | | | |
| 7 | Ketchikan Senior Citizens, | | 100,000 ^{sf} | 100,000 | 300,000 ^{sf} |
| 8 | Inc. - Access Road for | | 400,000 | | |
| 9 | Pioneer Heights (HD 1) | | | | |
| 10 | Ketchikan Visitors Bureau - | | 20,000 | 20,000 | |
| 11 | Visitor Information Center | | | | |
| 12 | at Berth Three (HD 1) | | | | |
| 13 | Kodiak Senior Center - | | 15,000 | 15,000 | |
| 14 | Facilities Repair and | | | | |
| 15 | Equipment (HD 36) | | | | |
| 16 | KOTZ - Radio Station | | 50,000 | 50,000 | |
| 17 | Equipment (HD 40) | | | | |
| 18 | Kuskokwim Public | | 50,000 | 50,000 | |
| 19 | Broadcasting Corporation - | | | | |
| 20 | Power Grid Extension to | | | | |
| 21 | KSKO Transmitter (HD 6) | | | | |
| 22 | Mat-Su Baseball, Inc. - | | 50,000 | 50,000 | |
| 23 | Outfield and Backstop Fence | | | | |
| 24 | and Other Park | | | | |
| 25 | Improvements for the | | | | |
| 26 | Mat-Su Miners Baseball | | | | |
| 27 | Field (HD 13-16) | | | | |
| 28 | Meadow Lakes Community | | 44,500 | 44,500 | |
| 29 | Council - Design and | | | | |
| 30 | Construction of Meadow | | | | |
| 31 | Lakes Community Council | | | | |
| 32 | Access Road (HD 13-16) | | | | |
| 33 | Norton Sound Health | | 62,000 | 62,000 | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|------------------------------------|---------------|----------------------|----------------------|--------------------------------|
| | | Allocations | Items | | |
| 3 | Corporation - Emergency | | | | |
| 4 | Medical Response Stockpile | | | | |
| 5 | Packs (HD 39) | | | | |
| 6 | Rainbird Community | | 30,000 | 30,000 | |
| 7 | Broadcasting Corporation - | | | | |
| 8 | Planning and Design for | | | | |
| 9 | Replacement Facility (HD | | | | |
| 10 | 1) | | | | |
| 11 | Salcha Fair Association, | | 16,000 ^{sf} | 16,000 ^{sf} | |
| 12 | Inc. - Playground and Fair | | 32,000 | 32,000 | |
| 13 | Building Construction (HD | | | | |
| 14 | 12) | | | | |
| 15 | Silakkuagvik | | 25,000 | 25,000 | |
| 16 | Communications, Inc. - | | | | |
| 17 | Equipment Replacement and | | | | |
| 18 | Installation (HD 40) | | | | |
| 19 | Sons of Norway Hall - | | 96,000 | 96,000 | |
| 20 | District Two, No. 23 Hall | | | | |
| 21 | Renovation and Repair (HD | | | | |
| 22 | 2) | | | | |
| 23 | Southeast Conference | | 100,000 | 100,000 | sf |
| 24 | Energy Program (HD 1-5) | | | | |
| 25 | Southeast Conference - | | 500,000 | 500,000 | |
| 26 | Kake-Petersburg Intertie | | | | |
| 27 | Permitting, Design, and | | | | |
| 28 | Construction (HD 5) | | | | |
| 29 | Tanana Valley Farmers | | 100,000 | 100,000 | |
| 30 | Market Association - Market | | | | |
| 31 | Facilities Expansion and | | | | |
| 32 | Improvements (HD 7-11) | | | | |
| 33 | Tanana Valley Sportsmen's | | 25,000 | 25,000 | |
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| 1 | 2 | Appropriation | | General | Other |
|--------------------------------|---------------------------------|---------------|-------------------------|-------------------------|---------------|
| | | Allocations | Items | | |
| 3 | Association - | | | | |
| 4 | Clubhouse/Firing Range | | | | |
| 5 | Reconstruction (HD 7-11) | | 110,000 ^{sf} | 110,000 ^{sf} | |
| 6 | Tanana Valley Sportsmen's | | 220,000 | 220,000 | |
| 7 | Association - Shooting | | | | |
| 8 | Facility Replacement (HD | | | | |
| 9 | 7-11) | | 15,000 ^{sf} | 15,000 ^{sf} | |
| 10 | Tanana Valley State Fair | | 30,000 | 30,000 | |
| 11 | Association, Inc. - Capital | | | | |
| 12 | Improvements and ADA | | | | |
| 13 | Compliance Grant (HD 7-11) | | | | |
| 14 | Valley Community for | | 1,000,000 ^{sf} | 1,000,000 ^{sf} | |
| 15 | Recycling Solutions - | | 2,000,000 | 2,000,000 | |
| 16 | Community Recycling Center | | | | |
| 17 | (HD 13-16) | | | | |
| 18 | Voznesenka Community | | 25,000 | 25,000 | |
| 19 | Council, Inc. - Playground | | | | |
| 20 | Improvements for | | | | |
| 21 | Voznesenka and Kachemak | | | | |
| 22 | Selo (HD 33-35) | | | | |
| 23 | Willow Area Community | | 30,000 | 30,000 | |
| 24 | Organization, Inc. - Willow | | | | |
| 25 | Area Community Center | | | | |
| 26 | Secure Storage Building | | | | |
| 27 | (HD 13-16) | | | | |
| 28 | Willow Historical and | | 4,000 | 4,000 | |
| 29 | Wildlife Foundation | | | | |
| 30 | (WHWF) - Move/Repair | | | | |
| 31 | Historical Willow Cabin | | | | |
| 32 | (HD 13-16) | | | | |
| 33 | Yakutat Salmon Board | | 250,000 | 250,000 | ^{SP} |
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| 1 | 2 | Appropriation | | General | Other |
|---------|--|---------------|----------------------------------|----------------------------------|--------------------------------|
| | | Allocations | Items | | |
| 3 | Region-wide Operating ^{sf} | | | | |
| 4 | Expenses (HD 5) ^{sf} | | | | |
| 5 | Yupit School District - | | 150,000 | 150,000 | |
| 6 | Utility Overrun Costs (HD | | | | |
| 7 | 38) | | | | |
| 8 | Grants to Municipalities | | | | |
| 9 | (AS 37.05.315) | | | | |
| 10 | Anchorage - 11th Avenue | | 500,000 ^{sf} | 500,000 ^{sf} | |
| 11 | Road Upgrade - Muldoon | | 600,000 | 600,000 | |
| 12 | Road To Boston Street (HD | | | | |
| 13 | 17-32) | | | | |
| 14 | Anchorage - 72nd Avenue | | 280,000 | 280,000 | |
| 15 | Meadow Drainage (HD 17-32) | | | | |
| 16 | Anchorage - Abbott Loop | | 250,000 ^{sf} | 250,000 ^{sf} | |
| 17 | Community Park Ball Field | | 500,000 | 500,000 | |
| 18 | Surface & Playground | | | | |
| 19 | Improvements, Concession | | | | |
| 20 | Building Design and | | | | |
| 21 | Permitting (HD 17-32) | | | | |
| 22 | Anchorage - Bayshore | | 42,000 | 42,000 | |
| 23 | Elementary Books for | | | | |
| 24 | Library (HD 17-32) | | | | |
| 25 | Anchorage - Bayshore | | 17,000 ^{sf} | 17,000 ^{sf} | |
| 26 | Elementary Printers and | | 22,000 | 22,000 | |
| 27 | Video Camera for Computer | | | | |
| 28 | Lab (HD 17-32) | | | | |
| 29 | Anchorage - Bluebell Drive | | 600,000 | 600,000 | |
| 30 | Reconstruction (HD 17-32) | | | | |
| 31 | Anchorage - Bowman | | 30,000 ^{sf} | 30,000 ^{sf} | |
| 32 | Elementary iMac Computers | | 35,000 | 35,000 | |
| 33 | and Related Software (HD | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|------------------------------------|---------------|-----------------------|-----------------------|---------------|
| | | Allocations | Items | | |
| 3 | 17-32) | | | | |
| 4 | Anchorage - Cherry Street | | 200,000 | 200,000 | |
| 5 | Overlay - 6th Avenue to | | | | |
| 6 | 10th Avenue (HD 17-32) | | | | |
| 7 | Anchorage - Chinook | | 25,000 | 25,000 | SP |
| 8 | Elementary School Grounds | | | | |
| 9 | Landscaping (HD 17-32) | | | | |
| 10 | Anchorage - Chugiak Eagle | | 990,000 SP | 990,000 SP | |
| 11 | River Parks and Recreation: | | | | |
| 12 | Harry J. McDonald | | | | |
| 13 | Memorial Center Expansion | | | | |
| 14 | (HD 17-32) | | | | |
| 15 | Anchorage - Dimond High | | 20,000 | 20,000 | |
| 16 | School Texts and Supplies | | | | |
| 17 | to Support Expansion of | | | | |
| 18 | Advanced Placement and | | | | |
| 19 | Other Rigorous Courses (HD | | | | |
| 20 | 17-32) | | | | |
| 21 | Anchorage - Dimond High | | 15,000 | 15,000 | SP |
| 22 | School Training Course for | | | | |
| 23 | Teachers New to Advanced | | | | |
| 24 | Placement Coursework (HD | | | | |
| 25 | 17-32) | | | | |
| 26 | Anchorage - Eagle River | | 370,000 | 370,000 | |
| 27 | Library Collection, | | | | |
| 28 | Technology, Site and | | | | |
| 29 | Programs Upgrades (HD | | | | |
| 30 | 17-32) | | | | |
| 31 | Anchorage - East 42nd | | 25,000 | 25,000 | |
| 32 | Avenue Upgrade (HD 17-32) | | | | |
| 33 | Anchorage - Goldenview | | 900,000 | 900,000 | SP |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|--------------------|--------------------|---------------|
| | | Allocations | Items | | |
| 3 | Drive Extension (HD 17-32) | | | | SP |
| 4 | Anchorage - Goldenview | | 50,000 | 50,000 | |
| 5 | Middle School Audio Visual | | | | |
| 6 | Equipment (HD 17-32) | | | | |
| 7 | Anchorage - Goldenview | | 50,000 | 50,000 | |
| 8 | Middle School Projector | | | | |
| 9 | Installation Project (HD | | | | |
| 10 | 17-32) | | | | |
| 11 | Anchorage - Goose Lake | | 90,000 | 90,000 | |
| 12 | Park Building and Boathouse | | | | |
| 13 | (HD 17-32) | | | | |
| 14 | Anchorage - Hillside | | 150,000 | 150,000 | SP |
| 15 | District Plan (HD 17-32) | | | | |
| 16 | Anchorage - Huffman | | 30,000 | 30,000 | |
| 17 | Elementary School iMac | | | | |
| 18 | Computers and Related | | | | |
| 19 | Software (HD 17-32) | | | | |
| 20 | Anchorage - Klatt | | 17,000 | 17,000 | SP |
| 21 | Elementary School - Paint | | | | |
| 22 | Ice Rink Walls and Repair | | | | |
| 23 | Ice Rink Door (HD 17-32) | | | | |
| 24 | Anchorage - Klatt | | 43,000 | 43,000 | |
| 25 | Elementary School Grounds | | | | |
| 26 | Landscaping (HD 17-32) | | | | |
| 27 | Anchorage - Mears Middle | | 169,600 | 169,600 | |
| 28 | School - Furnish 32 | | | | |
| 29 | Classrooms (HD 17-32) | | | | |
| 30 | Anchorage - Mountain Air | | 4,500,000 | 4,500,000 | |
| 31 | Drive / Hillside Drive | | | | |
| 32 | Extension (HD 17-32) | | | | |
| 33 | Anchorage - O'Malley | | 30,000 | 30,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|--------------------------------|-------------------------------------|---------------|----------------------|----------------------|---------------|
| | | Allocations | Items | | |
| 3 | Elementary iMac Computers | | | | |
| 4 | and Related Software (HD | | | | |
| 5 | 17-32) | | 40,000 ^{SP} | 40,000 ^{SP} | |
| 6 | Anchorage - Oceanview | | 53,000 | 53,000 | |
| 7 | Elementary Computer Lab | | | | |
| 8 | Upgrade (HD 17-32) | | | | |
| 9 | Anchorage - Oceanview | | 15,000 | 15,000 | SP |
| 10 | Elementary iMac Computers | | | | |
| 11 | and Related Software (HD | | | | |
| 12 | 17-32) | | | | |
| 13 | Anchorage - Rabbit Creek | | 15,000 | 15,000 | |
| 14 | Elementary Class Room | | | | |
| 15 | Laptop Computers (HD | | | | |
| 16 | 17-32) | | | | |
| 17 | Anchorage - Rabbit Creek | | 12,000 | 12,000 | |
| 18 | Elementary School Stage | | | | |
| 19 | Renovation (HD 17-32) | | | | |
| 20 | Anchorage - Road | | 2,000,000 | 2,000,000 | |
| 21 | Construction Funding | | | | |
| 22 | Inflation Adjustments (HD | | | | |
| 23 | 17-32) | | | | |
| 24 | Anchorage - Russian Jack | | 750,000 | 750,000 | SP |
| 25 | Park Improvements (HD | | | | |
| 26 | 17-32) | | | | |
| 27 | Anchorage - Russian | | 50,000 | 50,000 | |
| 28 | Jack/Muldoon Weed and Seed | | | | |
| 29 | Program Support (HD 17-32) | | | | |
| 30 | Anchorage - Service High | | 500,000 | 500,000 | |
| 31 | School Football Field Turf | | | | |
| 32 | Design (HD 17-32) | | | | |
| 33 | Anchorage - Service High | | 20,000 | 20,000 | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|-----------------------------------|---------------|-----------------------|-----------------------|--------------------------------|
| | | Allocations | Items | | |
| 3 | School Voc-tech Building | | | | |
| 4 | and Trade Supplies (HD | | | | |
| 5 | 17-32) | | 50,000 ^{SP} | 50,000 ^{SP} | |
| 6 | Anchorage - Taku Lake Park | | 100,000 | 100,000 | |
| 7 | Safety Upgrade and Trail | | | | |
| 8 | Improvements (HD 17-32) | | 250,000 ^{SP} | 250,000 ^{SP} | |
| 9 | Anchorage - Totem East | | 370,000 | 370,000 | |
| 10 | Anchorage Ball Fields (HD | | | | |
| 11 | 17-32) | | | | |
| 12 | Anchorage - Yosemite Drive | | 500,000 | 500,000 | |
| 13 | Area Drainage Improvements | | | | |
| 14 | (HD 17-32) | | | | |
| 15 | Cordova - Wash-Down Slab | | 60,000 | 60,000 | |
| 16 | for Boat Haul Out (HD 5) | | | | |
| 17 | Delta Junction - Street | | 500,000 | 500,000 | |
| 18 | Paving and Lighting (HD | | | | |
| 19 | 12) | | | | |
| 20 | Fairbanks (City of) - J.P. | | 360,000 | 360,000 | |
| 21 | Jones Community | | | | |
| 22 | Development Center Capital | | | | |
| 23 | Improvements (HD 7-11) | | | | |
| 24 | Haines Borough - Alaska | | 60,000 | 60,000 | |
| 25 | Native Brotherhood Hall | | | | |
| 26 | Renovation (HD 5) | | | | |
| 27 | Haines Borough - Chilkat | | 85,000 | 85,000 | |
| 28 | Center Emergency Ramp (HD | | | | |
| 29 | 5) | | | | |
| 30 | Hoonah - Alaska Native | | 60,000 | 60,000 | |
| 31 | Brotherhood Hall Renovation | | | | |
| 32 | (HD 5) | | | | |
| 33 | Hydaburg - School District | | 350,000 | 350,000 | |
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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|---------|---------|-----------|
| | | Allocations | Items | | |
| 3 | Purchase and Construction | | | | |
| 4 | of Staff Homes (HD 5) | | | | |
| 5 | Take - Community Building | | 10,000 | 10,000 | |
| 6 | Gym Floor Covering (HD 5) | | | | |
| 7 | Take - Community Hall | | 100,000 | 100,000 | |
| 8 | Repairs (HD 5) | | | | |
| 9 | Kenai Peninsula Borough - | | 26,500 | 26,500 | |
| 10 | Diagnostic Hospital | | | | |
| 11 | Equipment (HD 33-35) | | | | |
| 12 | Kenai Peninsula Borough - | | 475,000 | 475,000 | |
| 13 | Nikiski Community | | | | |
| 14 | Recreation Center | | | | |
| 15 | Modifications (HD 33-35) | | | | |
| 16 | Kenai Peninsula Borough | | 55,000 | 55,000 | <i>SP</i> |
| 17 | Nikiski Fire Signage | | | | |
| 18 | --Station #1 and Station #2 | | | | |
| 19 | (HD 33-35) | | | | |
| 20 | Ketchikan (City of) - | | 16,000 | 16,000 | |
| 21 | Ketchikan Libraries Books | | | | |
| 22 | and Supplies (HD 1) | | | | |
| 23 | Klawock - Alaska Native | | 60,000 | 60,000 | |
| 24 | Brotherhood Hall | | | | |
| 25 | Renovations (HD 5) | | | | |
| 26 | Klawock - Library | | 25,000 | 25,000 | |
| 27 | Renovation (HD 5) | | | | |
| 28 | Kodiak (City of) - Baranof | | 100,000 | 100,000 | |
| 29 | Park Improvements (HD 36) | | | | |
| 30 | Kodiak Island Borough | | 100,000 | 100,000 | <i>SP</i> |
| 31 | Kodiak Island Regional | | | | |
| 32 | Ferry Feasibility Study | | | | |
| 33 | (HD 36) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|--------------------|--------------------|-----------|
| | | Allocations | Items | | |
| 3 | Kodiak Island Borough | | 175,000 | 175,000 | <i>SP</i> |
| 4 | Peterson Elementary School | | | | |
| 5 | Seismic Vulnerability | | | | |
| 6 | Project (HD 36) | | | | |
| 7 | Matanuska-Susitna Borough - | | 135,000 | 135,000 | |
| 8 | School District New Loader | | | | |
| 9 | (HD 13-16) | | <i>100,000 SP</i> | <i>100,000 SP</i> | |
| 10 | Matanuska-Susitna Borough - | | 185,000 | 185,000 | |
| 11 | Houston High School | | | | |
| 12 | Football Field Lights (HD | | | | |
| 13 | 13-16) | | | | |
| 14 | Matanuska-Susitna Borough | | 16,117 | 16,117 | <i>SP</i> |
| 15 | Palmer High School | | | | |
| 16 | Bleachers (HD 13-16) | | | | |
| 17 | Matanuska-Susitna Borough - | | 340,000 | 340,000 | |
| 18 | Site Selection, Planning, | | | | |
| 19 | Design and Construction of | | | | |
| 20 | Safe Shooting Ranges (HD | | | | |
| 21 | 13-16) | | | | |
| 22 | Petersburg - Frederick | | 12,000 | 12,000 | |
| 23 | Point North Subdivision | | | | |
| 24 | Design Assistance (HD 2) | | | | |
| 25 | Petersburg - Loader Mount | | 65,000 | 65,000 | |
| 26 | Snow Blower (HD 2) | | | | |
| 27 | Petersburg - Medical Center | | 34,000 | 34,000 | |
| 28 | - Pharmacy Information | | | | |
| 29 | System Module (HD 2) | | | | |
| 30 | Petersburg - Shooting Range | | 25,000 | 25,000 | |
| 31 | Improvements (HD 2) | | | | |
| 32 | Seldovia - Boat Haul-out | | 45,500 | 45,500 | |
| 33 | Trailer (HD 33-35) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|--------------------|--------------------|-----------|
| | | Allocations | Items | | |
| 3 | Seldovia - Smolt Stocking | | 25,000 | 25,000 | |
| 4 | for Seldovia Slough (HD | | | | |
| 5 | 33-35) | | | | |
| 6 | Seward - Waterfront | | 195,000 | 195,000 | |
| 7 | Pavilion (HD 33-35) | | | | |
| 8 | Sitka - Community Hospital | | 31,000 | 31,000 | |
| 9 | - Medical Equipment (HD 2) | | 150,000 <i>SP</i> | 150,000 <i>SP</i> | |
| 10 | Sitka - Moller Park | | 300,000 | 300,000 | |
| 11 | Lighting Improvements (HD | | | | |
| 12 | 2) | | | | |
| 13 | Sitka - Moller Park | | 300,000 | 300,000 | |
| 14 | Synthetic Infield (HD 2) | | | | |
| 15 | Sitka - Regional Justice | | 75,000 | 75,000 | <i>SP</i> |
| 16 | Center Design Study (HD 2) | | | | |
| 17 | Sitka - Shooting Range | | 8,000 | 8,000 | |
| 18 | Improvements (HD 2) | | 400,000 <i>SP</i> | 400,000 <i>SP</i> | |
| 19 | Sitka - Sitka High School | | 800,000 | 800,000 | |
| 20 | Auditorium Completion and | | | | |
| 21 | Theatre Equipment Purchase | | | | |
| 22 | (HD 2) | | | | |
| 23 | Sitka - Swan Lake Dock and | | 100,000 | 100,000 | |
| 24 | Pedestrian Improvements | | | | |
| 25 | (HD 2) | | | | |
| 26 | Sitka - Swan Lake Dredging | | 250,000 | 250,000 | <i>SP</i> |
| 27 | (HD 2) | | | | |
| 28 | Skagway - Pedestrian Bridge | | 150,000 | 150,000 | |
| 29 | Over West Creek (HD 5) | | | | |
| 30 | Soldotna - Bear Resistant | | 10,000 | 10,000 | <i>SP</i> |
| 31 | Trash Containers (HD | | | | |
| 32 | 33-35) | | | | |
| 33 | Valdez - New Harbor and | | 2,000,000 | 2,000,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|-------------------|-------------------|-----------|
| | | Allocations | Items | | |
| 3 | Uplands Development (HD | | | | |
| 4 | 12) | | | | |
| 5 | Wrangell - Medical Center - | | 39,000 | 39,000 | |
| 6 | 12-Passenger Handicapped | | | | |
| 7 | Bus (HD 2) | | | | |
| 8 | Yakutat - Alaska Native | | 60,000 | 60,000 | |
| 9 | Brotherhood Hall | | | | |
| 10 | Renovations (HD 5) | | | | |
| 11 | Yakutat - Streetlights and | | 85,000 | 85,000 | |
| 12 | Electrical Upgrade | | | | |
| 13 | Preliminary Planning (HD | | | | |
| 14 | 5) | | | | |
| 15 | Grants to Unincorporated | | | | |
| 16 | Communities (AS 37.05.317) | | | | |
| 17 | Naukat Bay - Road | | 150,000 | 150,000 | |
| 18 | Completion in Naukat West | | | | |
| 19 | (HD 5) | | | | |
| 20 | ***** | | ***** | | |
| 21 | ***** Department of Corrections ***** | | | | |
| 22 | ***** | | ***** | | |
| 23 | Dental Equipment for Lemon | | 53,000 | 53,000 | |
| 24 | Creek Correctional Center | | | | |
| 25 | (HD 3-4) | | | | |
| 26 | ***** | | ***** | | |
| 27 | ***** Department of Health and Social Services ***** | | | | |
| 28 | ***** | | ***** | | |
| 29 | Fairbanks Youth Facility | | 10,000 | 10,000 | <i>SP</i> |
| 30 | Climbing Wall (HD 7.11) | | | | |
| 31 | ***** | | ***** | | |
| 32 | ***** Department of Military and Veterans Affairs ***** | | | | |
| 33 | ***** | | ***** | | |

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| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|----------------------------|---------------------|---------------|-------------|
| 1 | | | | |
| 2 | | | | |
| 3 | ***** | ***** | | |
| 4 | ***** University of Alaska | ***** | | |
| 5 | ***** | ***** | | |
| 6 | | 50,000 | 50,000 | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |

(SECTION 8 OF THIS ACT BEGINS ON PAGE 30)

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| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|--|---------------------|-------------------|---------------|
| 1 | | | | |
| 2 | | | | |
| 3 | 55,000 | 55,000 | 55,000 | SP |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | ***** | ***** | | |
| 8 | ***** Department of Natural Resources | ***** | | |
| 9 | ***** | ***** | | |
| 10 | | 130,000 | 130,000 | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | 11,500 | | SP |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | 50,000 | | |
| 20 | | | | |
| 21 | | | | |
| 22 | | 50,000 | | SP |
| 23 | | | | |
| 24 | | | | |
| 25 | | 25,000 | | |
| 26 | | | | |
| 27 | | | | |
| 28 | ***** | | ***** | |
| 29 | ***** Department of Transportation/Public Facilities | ***** | | |
| 30 | ***** | ***** | | |
| 31 | | 2,500 | | SP |
| 32 | | | | |
| 33 | | | | |

SB0221e HCS CSSB 221(FIN) am H, Sec. 7

| 1 | * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of | | |
|----|---|----------------|--------------|
| 2 | this Act. | Funding Source | Amount |
| 3 | | | |
| 4 | Department of Commerce, Community and Economic Development | | |
| 5 | 1004 Unrestricted General Fund Receipts | | 36,760,892 |
| 6 | 1197 Alaska Capital Income Fund | | 300,000 |
| 7 | *** Total Agency Funding *** | | \$37,060,892 |
| 8 | Department of Corrections | | |
| 9 | 1004 Unrestricted General Fund Receipts | | 53,000 |
| 10 | *** Total Agency Funding *** | | \$53,000 |
| 11 | Department of Health and Social Services | | |
| 12 | 1004 Unrestricted General Fund Receipts | | 10,000 |
| 13 | *** Total Agency Funding *** | | \$10,000 |
| 14 | Department of Military and Veterans Affairs | | |
| 15 | 1004 Unrestricted General Fund Receipts | | 55,000 |
| 16 | *** Total Agency Funding *** | | \$55,000 |
| 17 | Department of Natural Resources | | |
| 18 | 1004 Unrestricted General Fund Receipts | | 266,500 |
| 19 | *** Total Agency Funding *** | | \$266,500 |
| 20 | Department of Transportation/Public Facilities | | |
| 21 | 1004 Unrestricted General Fund Receipts | | 2,500 |
| 22 | *** Total Agency Funding *** | | \$2,500 |
| 23 | University of Alaska | | |
| 24 | 1004 Unrestricted General Fund Receipts | | 50,000 |
| 25 | *** Total Agency Funding *** | | \$50,000 |
| 26 | ***** Total Budget * * * * * | | \$37,497,892 |
| 27 | (SECTION 9 OF THIS ACT BEGINS ON PAGE 31) | | |

HCS CSSB 221(FIN) am H, Sec. 8

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SB0221e

| 1 | * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of | | |
|----|---|----------------|--------------|
| 2 | this Act. | Funding Source | Amount |
| 3 | | | |
| 4 | General Funds | | |
| 5 | 1004 Unrestricted General Fund Receipts | | 37,197,892 |
| 6 | ***Total General Funds*** | | \$37,197,892 |
| 7 | Federal Funds | | |
| 8 | ***Total Federal Funds*** | | \$0 |
| 9 | Other Non-Duplicated Funds | | |
| 10 | ***Total Other Non-Duplicated Funds*** | | \$0 |
| 11 | Duplicated Funds | | |
| 12 | 1197 Alaska Capital Income Fund | | 300,000 |
| 13 | ***Total Duplicated Funds*** | | \$300,000 |
| 14 | (SECTION 10 OF THIS ACT BEGINS ON PAGE 32) | | |

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HCS CSSB 221(FIN) am H, Sec. 9

| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|-------------|--------------------------------------|---------------|---------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | Study (HD 17-32) SF | | |
| 4 | | Alaska Village Electric | 570,000 | 570,000 |
| 5 | | Cooperative, Inc. - | | |
| 6 | | Reimbursement For | | |
| 7 | | Relocation Of Fuel Tanks | | |
| 8 | | (HD 40) | | |
| 9 | | Alutiq Pride Shellfish | 68,000 | 68,000 |
| 10 | | Hatchery - Alaska King | | |
| 11 | | Crab Research and | | |
| 12 | | Rehabilitation Project (HD | | |
| 13 | | 33-35) | 500,000 SF | 500,000 SF |
| 14 | | American Legion Department | 1,800,000 | 1,800,000 |
| 15 | | of Alaska, Inc. - Alaska | | |
| 16 | | American Legion Baseball | | |
| 17 | | Field Statewide | | |
| 18 | | Development (HD 17-32) | 150,000 | 150,000 |
| 19 | | American Legion Lynn Canal | | |
| 20 | | Post 12, Inc. - American | | |
| 21 | | Legion Hall Renovations | | |
| 22 | | (HD 5) | | |
| 23 | | American Lung Association | 350,000 | 350,000 SF |
| 24 | | of Alaska - Asthma Control | | |
| 25 | | Program and Champ Camp | | |
| 26 | | (HD 17-32) | | |
| 27 | | American Red Cross of | 125,000 | 125,000 |
| 28 | | Alaska - Service to Armed | | |
| 29 | | Forces Program (HD 1-40) | | |
| 30 | | Anchorage Park Foundation - | 85,000 | 85,000 |
| 31 | | Foraker/Marston Road | | |
| 32 | | Improvement District Trail | | |
| 33 | | And Ball Field Realignment | | |
| | | | | SB0221e |
| | | | | HCS CSSB 221(FIN) am H, Sec. 10 |
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| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|-------------|---|---------------|---------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | (HD 17-32) | | |
| 4 | | Armed Services YMCA of | 25,000 | 25,000 |
| 5 | | Alaska - Fort Wainwright | | |
| 6 | | On-Post Van Shuttle | | |
| 7 | | Service (HD 7-11) | | |
| 8 | | Big Lake Chamber Of | 25,000 | 25,000 |
| 9 | | Commerce, Inc. - Public | | |
| 10 | | Access Docks (HD 13-16) | | |
| 11 | | Boys & Girls Clubs | 500,000 | 500,000 SF |
| 12 | | Purchase South Anchorage & | | |
| 13 | | Chugiak/Eagle River | | |
| 14 | | Clubhouses (HD 17-32) | | |
| 15 | | Camp Fire USA - Camp | 435,000 | 435,000 |
| 16 | | Kushaka Rebarid (HD | | |
| 17 | | 33-35) | | |
| 18 | | Cape Fox Heritage | 52,814 | 52,814 |
| 19 | | Foundation - Cape Fox | | |
| 20 | | Heritage Foundation | | |
| 21 | | Technology Training Center | | |
| 22 | | (HD 1) | 150,000 SF | 150,000 SF |
| 23 | | Catholic Community | 300,000 | 300,000 |
| 24 | | Resources - Fairbanks | | |
| 25 | | Counseling & Adoption (HD | | |
| 26 | | 7-11) | | |
| 27 | | Chugach Electric | 200,000 | 200,000 |
| 28 | | Association - Chugach | | |
| 29 | | Electric Power Line | | |
| 30 | | Relocation in Hope - Hazard | | |
| 31 | | Mitigation (HD 17-32) | | |
| 32 | | Cook-Inlet Housing | 1,500,000 | 1,500,000 SF |
| 33 | | Authority - Eklutna Estates | | |
| | | | | SB0221e |
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| | Allocations | Appropriation Items | General Funds | Other Funds |
|---------------------------------|-------------|---|---------------|---------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | Community Center (HD 17-32) | | SP |
| 4 | | | | |
| 5 | | Cook Inlet Housing | 3,500,000 | 3,500,000 |
| 6 | | Authority - Workforce Development Student | | |
| 7 | | Housing and Day Care | | |
| 8 | | Facility Services (HD 17-32) | | |
| 9 | | Cook Inlet Regional | | SP |
| 10 | | | | |
| 11 | | Citizens Advisory Council - Cook Inlet Ice Conditions Analysis and Forecast | 72,000 | 72,000 |
| 12 | | Equipment (HD 33-35) | | SP |
| 13 | | | | |
| 14 | | Cook Inlet Tribal Council - Develop/Purchase "Chanlyur" Facility (HD 17-32) | 3,000,000 | 3,000,000 |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | Copper Valley Electric | 1,000,000 | 1,000,000 |
| 21 | | Association - Allison Lake | | |
| 22 | | Hydro Development License Application (HD 12) | | |
| 23 | | | | |
| 24 | | Copper Valley Electric | 2,000,000 | 2,000,000 |
| 25 | | Association - Glennallen | | |
| 26 | | Diesel Plant Upgrade (HD 12) | | |
| 27 | | | | |
| 28 | | Copper Valley Electric | | SP |
| 29 | | Association - Intertie | 1,500,000 | 1,500,000 |
| 30 | | Construction Cost Recovery | | |
| 31 | | (HD 12) | | SP |
| 32 | | Copper Valley Electric | 500,000 | 500,000 |
| 33 | | Association - Valdez Diesel | | |
| SB0221e | | | | |
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| | Allocations | Appropriation Items | General Funds | Other Funds |
|---------------------------------|-------------|--|---------------|---------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | Plant Substation Upgrade | | |
| 4 | | (HD 12) | | |
| 5 | | Douglas Island Pink and Chum, Inc. - Hatchery Net | 390,000 | 390,000 |
| 6 | | Pen Replacement (HD 5) | | |
| 7 | | Eagle River Lions Club | | SP |
| 8 | | | | |
| 9 | | Park Upgrades (HD 17-32) | | |
| 10 | | Fairbanks Drama | 25,000 | 25,000 |
| 11 | | Association - Building Improvements (HD 7-11) | | |
| 12 | | | | |
| 13 | | Fairbanks Economic Development Corporation - Synthetic Fuel Design | 300,000 | 300,000 |
| 14 | | | | |
| 15 | | Engineering (HD 7-11) | | |
| 16 | | Fairbanks Volunteers In Policing - Meth Watch Program (HD 7-11) | 50,000 | 50,000 |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | Fairbanks Chamber of Commerce and Community Association - Covered Multi-Use Facility (HD 33-35) | | SP |
| 21 | | | | |
| 22 | | | | |
| 23 | | | | |
| 24 | | | | |
| 25 | | Girdwood Volunteer Fire Department - Girdwood Water Tender 41 (HD 17-32) | 440,000 | 440,000 |
| 26 | | | | |
| 27 | | | | |
| 28 | | Glenn Rich Fire and Rescue - Building Construction (HD 6) | 150,000 | 150,000 |
| 29 | | | | |
| 30 | | | | |
| 31 | | Goldstream Valley Lions Club - Goldstream Valley Park And Community Center | 23,000 | 23,000 |
| 32 | | | | |
| 33 | | | | |
| SB0221e | | | | |
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| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|-------------|--------------------------------|--------------------|--------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | Well (HD 7-11) | 188,750 | 188,750 |
| 4 | | Great Alaska Council Boy | 377,500 | 377,500 |
| 5 | | Scouts of America - Denali | | |
| 6 | | High Adventure Scout Base | | |
| 7 | | Bathroom and Shower | | |
| 8 | | Facilities Construction | | |
| 9 | | (HD 1-40) | | |
| 10 | | Homer Electric Association | 250,000 | 250,000 |
| 11 | | - Hazardous Tree Removal | | |
| 12 | | Project (HD 33-35) | | |
| 13 | | Homer Electric Association | 1,100,000 | 1,100,000 |
| 14 | | - South Kachemak Bay Cable | | |
| 15 | | Replacement Project (HD 33-35) | | |
| 16 | | Homer Electric Association | | 12,500,000 |
| 17 | | - Upgrade Electrical | | |
| 18 | | Distribution and | | |
| 19 | | Transmission System (HD 33-35) | | |
| 20 | | | | |
| 21 | | | | |
| 22 | | Kenai Peninsula Food Bank | 22,500 | 22,500 |
| 23 | | - Building Improvements | | |
| 24 | | and Maintenance (HD 33-35) | | |
| 25 | | Kotzebue Broadcasting, | 32,000 | 32,000 |
| 26 | | Inc.- FM Translator | | |
| 27 | | Project (HD 40) | | |
| 28 | | Kuspuk School District - | 400,000 | 400,000 |
| 29 | | Joseph and Olinga Gregory | | |
| 30 | | School Project Cost | | |
| 31 | | Overtuns (HD 38) | | |
| 32 | | Mamiliq Association - | 50,000 | 50,000 |
| 33 | | Mavsigviq Water System | | |
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| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|-------------|-----------------------------------|--------------------|--------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | (HD 40) | | |
| 4 | | Native Village of Diomedede | 420,000 | 420,000 |
| 5 | | - New Clinic Building (HD 39) | | |
| 6 | | Nimitchik Senior Citizens - | 22,500 | 22,500 |
| 7 | | Senior Center Upgrades (HD 33-35) | | |
| 8 | | Norton Sound Health | 100,000 | 100,000 |
| 9 | | Corporation - Residential | | |
| 10 | | Mental Health & Substance | | |
| 11 | | Abuse Treatment Facility | | |
| 12 | | (HD 39) | | |
| 13 | | Satcha Rescue Inc. - | 240,000 | 240,000 |
| 14 | | Emergency Response | | |
| 15 | | Equipment (HD 12) | | |
| 16 | | Silaknuagvik | 73,000 | 73,000 |
| 17 | | Communications, Inc. - | | |
| 18 | | KBRW Equipment, | | |
| 19 | | Engineering and Logistics | | |
| 20 | | Grant (HD 40) | | |
| 21 | | Sitka Sound Science Center | 250,000 | 250,000 |
| 22 | | - Sheldon Jackson Hatchery | | |
| 23 | | Training Facility (HD 2) | 67,500 | 67,500 |
| 24 | | Soldotna Area Senior | | |
| 25 | | Citizens, Inc. - ADA | | |
| 26 | | Walkway Project (HD 33-35) | | |
| 27 | | South Peninsula Hospital | 10,225 | 10,225 |
| 28 | | Hospital Cell Phone | | |
| 29 | | Repeater Antenna (HD 33-35) | | |
| 30 | | Sterling Area Senior | 125,000 | 125,000 |
| 31 | | | | |
| 32 | | | | |
| 33 | | | | |
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| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|-------------------|---------------------|-------------------|---------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | 50,000 | 50,000 | 50,000 | 50,000 |
| 4 | | | | |
| 5 | | | | |
| 6 | | 180,000 | 180,000 | |
| 7 | | | | |
| 8 | | | | |
| 9 | | 850,000 | 850,000 | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | 3,250,000 | 3,250,000 | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | 500,000 | 500,000 | |
| 19 | | | | |
| 20 | | | | |
| 21 | | | | |
| 22 | | | | |
| 23 | | 15,000 | 15,000 | |
| 24 | | | | |
| 25 | | | | |
| 26 | | | | |
| 27 | | | | |
| 28 | | | | |
| 29 | | 33,000 | 33,000 | |
| 30 | | | | |
| 31 | | | | |
| 32 | | 5,300 | 5,300 | |
| 33 | | | | |
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| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|-------------|---------------------|---------------|---------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | | 1,000,000 | 1,000,000 | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | 500,000 | 500,000 | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | 18,000 | 18,000 | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | 1,100,000 | 1,100,000 | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |
| 21 | | | | |
| 22 | | | | |
| 23 | | | | |
| 24 | | | | |
| 25 | | | | |
| 26 | | | | |
| 27 | | | | |
| 28 | | | | |
| 29 | | 30,000 | 30,000 | |
| 30 | | | | |
| 31 | | | | |
| 32 | | 61,000 | 61,000 | |
| 33 | | | | |
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| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|-------------|---|---------------|-------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | Equipment for Classroom | | |
| 4 | | Technology Upgrades (HD 17-32) | 7,000 | 7,000 |
| 5 | | Anchorage - Service High | | |
| 6 | | School - Purchase Cress | | |
| 7 | | Country Ski's for PE (HD 17-32) | | |
| 8 | | Anchorage - Service High | 125,000 | 125,000 |
| 9 | | School - Repair Bleachers (HD 17-32) | | |
| 10 | | Anchorage - Service High | 1,500,000 | 1,500,000 |
| 11 | | School Football Field Turf Installation (HD 17-32) | | |
| 12 | | Anchorage - Service High | 20,000 | 20,000 |
| 13 | | School Science Equipment, Instructional Aids, and Science Supplies (HD 17-32) | | |
| 14 | | Anchorage - South High | 500,000 | 500,000 |
| 15 | | School Artificial Turf | | |
| 16 | | Field Design (HD 17-32) | | |
| 17 | | Anchorage - Spring Hill | | |
| 18 | | Elementary School - Upgrade (HD 17-32) | 175,000 | 175,000 |
| 19 | | CCTV/Security System | | |
| 20 | | Anchorage - Spring Hill | 45,000 | 45,000 |
| 21 | | Elementary School - | | |
| 22 | | Purchase Classroom Projectors (HD 17-32) | | |
| 23 | | Anchorage - Spring Hill | | |
| 24 | | Elementary School - | 54,000 | 54,000 |
| 25 | | Elementary School - | | |
| 26 | | Elementary School - | | |
| 27 | | Elementary School - | | |
| 28 | | Elementary School - | | |
| 29 | | Elementary School - | | |
| 30 | | Elementary School - | | |
| 31 | | Elementary School - | | |
| 32 | | Elementary School - | | |
| 33 | | Elementary School - | | |

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| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|-------------|---|---------------|-------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | Purchase New Laptops for Staff Members (HD 17-32) | | |
| 4 | | Anchorage - Storm Reconstruction in Pine St and 4th Ave Area (HD 17-32) | 50,000 | 50,000 |
| 5 | | Anchorage - Swimming Pools, Upgrades (HD 17-32) | | |
| 6 | | Anchorage - Taku | 2,000,000 | 2,000,000 |
| 7 | | Elementary School Purchase and Install "AIRPORT" Type Wireless Application (HD 17-32) | | |
| 8 | | Anchorage - Taku | 5,000 | 5,000 |
| 9 | | Elementary School Purchase of Emergency Preparedness Materials (HD 17-32) | | |
| 10 | | Anchorage - Taku | 7,500 | 7,500 |
| 11 | | Elementary School Purchase of Emergency Preparedness Materials (HD 17-32) | | |
| 12 | | Anchorage - Taku | 10,000 | 10,000 |
| 13 | | Elementary School Roof Repair Over Main Office Hallway (HD 17-32) | | |
| 14 | | Anchorage - Trailside | | |
| 15 | | Elementary School - CCTV/Security Upgrade (HD 17-32) | 175,000 | 175,000 |
| 16 | | Anchorage - Trailside | | |
| 17 | | Elementary School - | 10,000 | 10,000 |
| 18 | | Elementary School - | | |
| 19 | | Purchase Lexia Software for Computer Lab (HD 17-32) | | |
| 20 | | Anchorage - Trailside | 40,000 | 40,000 |
| 21 | | Elementary School - | | |
| 22 | | Elementary School - | | |
| 23 | | Elementary School - | | |
| 24 | | Elementary School - | | |
| 25 | | Elementary School - | | |
| 26 | | Elementary School - | | |
| 27 | | Elementary School - | | |
| 28 | | Elementary School - | | |
| 29 | | Elementary School - | | |
| 30 | | Elementary School - | | |
| 31 | | Elementary School - | | |
| 32 | | Elementary School - | | |
| 33 | | Elementary School - | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|--|--|---------------|
| | | Allocations | Items | | |
| 3 | Houston - Fire Department | | 30,000 | 30,000 | |
| 4 | Replacement of Substandard | | | | |
| 5 | Personal Protective | | | | |
| 6 | Equipment (HD 13-16) | | | | |
| 7 | Houston - Purchase Of New | | 35,415 | 35,415 | sf |
| 8 | Public Safety Animal | | | | |
| 9 | Control Vehicle (HD 13-16) | | | | |
| 10 | Houston - Transportation | | 70,000 | 70,000 | |
| 11 | Safety Project: | | | | |
| 12 | Reconstruction of | | | | |
| 13 | Substandard Roads (HD | | | | |
| 14 | 13-16) | | | | |
| 15 | Kenai (City of) - Kenai | | 50,000 ^{25,000 sf} | 50,000 ^{25,000 sf} | |
| 16 | Soccer Park Maintenance | | | | |
| 17 | Building (HD 33-35) | | | | |
| 18 | Kenai (City of) - Log | | 7,500 | 7,500 | sf |
| 19 | Cabin Historical Site - | | | | |
| 20 | Community Playground (HD | | | | |
| 21 | 33-35) | | | | |
| 22 | Kenai (City of) - Public | | 1,000,000 | 1,000,000 | |
| 23 | Improvements (HD 33-35) | | | | |
| 24 | Kenai Peninsula Borough - | | 750,000 | 750,000 | |
| 25 | Central Emergency Service | | | | |
| 26 | Area Static Fire Fighting | | | | |
| 27 | Water Supply (HD 33-35) | | | | |
| 28 | Kenai Peninsula Borough | | 300,000 | 300,000 | sf |
| 29 | CPHSA Serenity House | | | | |
| 30 | Expansion (HD 33-35) | | | | |
| 31 | Kenai Peninsula Borough - | | 400,000 | 400,000 | |
| 32 | Junk Vehicle Removal (HD | | | | |
| 33 | 33-35) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|--|--|---------------|
| | | Allocations | Items sf | | |
| 3 | Kenai Peninsula Borough - | | 4,300,000 ^{3,375,000} | 4,300,000 ^{3,375,000} | |
| 4 | Nikiski Fire Service | | | | |
| 5 | Station #2 (HD 33-35) | | | | |
| 6 | Kenai Peninsula Borough - | | 10,000 | 10,000 | |
| 7 | Nikiski Senior Service | | | | |
| 8 | Area: Equipment Purchases | | | | |
| 9 | (HD 33-35) | | | | |
| 10 | Kenai Peninsula Borough - | | 8,400,000 | | 8,400,000 |
| 11 | Road Improvements (HD | | | | |
| 12 | 33-35) | | | | |
| 13 | Kenai Peninsula Borough - | | 50,000 | 50,000 | |
| 14 | Road Improvements To | | | | |
| 15 | Access Voznesenka And | | | | |
| 16 | Kachemak Selo Schools (HD | | | | |
| 17 | 33-35) | | | | |
| 18 | Kenai Peninsula Borough - | | 505,000 | 505,000 | |
| 19 | School District Equipment | | | | |
| 20 | and Supplies Grant (HD | | | | |
| 21 | 33-35) | | | | |
| 22 | Ketchikan (City of) - | | 150,000 | 150,000 | |
| 23 | Design of Baranof Water | | | | |
| 24 | Reservoir Replacement (HD | | | | |
| 25 | 1) | | 1,000,000 ^{500,000 sf} | 1,000,000 ^{500,000 sf} | |
| 26 | Ketchikan Gateway Borough - | | | | |
| 27 | Completion Of The Fawn | | | | |
| 28 | Mountain Sports Field (HD | | | | |
| 29 | 1) | | | | |
| 30 | Ketchikan Gateway Borough | | 75,000 | 75,000 | sf |
| 31 | Ketchikan Indian Community | | | | |
| 32 | Education And Cultural | | | | |
| 33 | Center (HD 1) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|-----------------------------|-----------------------------|---------------|
| | | Allocations | Items | | |
| 3 | Ketchikan Gateway Borough | | 50,000 | 50,000 | SP |
| 4 | Public Works Vehicle | | | | |
| 5 | Purchase (HD 1) | | | | |
| 6 | Kodiak Island Borough - | | 130,000 | 130,000 | |
| 7 | Areawide School Supplies & | | | | |
| 8 | Equipment (HD 36) | | | | |
| 9 | Lake & Peninsula Borough - | | 60,000 | 60,000 | |
| 10 | Areawide School Supplies & | | | | |
| 11 | Equipment (HD 36) | | | | |
| 12 | Matanuska-Susitna Borough | | 10,000 | 10,000 | SP |
| 13 | Big Lake Elementary School | | | | |
| 14 | Boiler Upgrades (HD 13-16) | | | | |
| 15 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 16 | Big Lake Elementary School | | | | |
| 17 | Library/Technology Upgrade | | | | |
| 18 | (HD 13-16) | | | | |
| 19 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 20 | Big Lake FSA No. 33 New | | | | |
| 21 | Fire Fighting Equipment | | | | |
| 22 | and Building Maintenance | | | | |
| 23 | (HD 13-16) | | | | |
| 24 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 25 | Big Lake RSA #21 Upgrade | | | | |
| 26 | Service Area Roads (HD | | | | |
| 27 | 13-16) | | | | |
| 28 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 29 | Butte Elementary School | | | | |
| 30 | Library/ Technology Upgrade | | | | |
| 31 | (HD 13-16) | | | | |
| 32 | Matanuska-Susitna Borough - | | 30,000 40,000 | 30,000 40,000 | SP |
| 33 | Butte Volunteer Fire | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|---------|---------|---------------|
| | | Allocations | Items | | |
| 3 | Department Fire Safety | | | | |
| 4 | Equipment Upgrade (HD | | | | |
| 5 | 13-16) | | | | |
| 6 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 7 | Caswell Lakes RSA #15 | | | | |
| 8 | Upgrade Service Area Roads | | | | |
| 9 | (HD 13-16) | | | | |
| 10 | Matanuska-Susitna Borough | | 25,000 | 25,000 | SP |
| 11 | Central Mat-Su Fire | | | | |
| 12 | Department Station 63 | | | | |
| 13 | Horizon PSB Fire Safety | | | | |
| 14 | Equipment (HD 13-16) | | | | |
| 15 | Matanuska-Susitna Borough - | | 500,000 | 500,000 | |
| 16 | Culvert Replacement | | | | |
| 17 | Program (HD 13-16) | | | | |
| 18 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 19 | Goose Bay Elementary | | | | |
| 20 | School Library/Technology | | | | |
| 21 | Upgrade (HD 13-16) | | | | |
| 22 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 23 | Greater Butte RSA #26: | | | | |
| 24 | Upgrade Service Area Roads | | | | |
| 25 | (HD 13-16) | | | | |
| 26 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 27 | Houston High School | | | | |
| 28 | Library/Technology Upgrade | | | | |
| 29 | (HD 13-16) | | | | |
| 30 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 31 | Houston Middle School | | | | |
| 32 | Library/Technology Upgrade | | | | |
| 33 | (HD 13-16) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|------------------|------------------|---------------|
| | | Allocations | Items | | |
| 3 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 4 | Lazy Mountain RSA #19: | | | | |
| 5 | Upgrade Service Area Roads | | | | |
| 6 | (HD 13-16) | | | | |
| 7 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 8 | Meadow Lakes RSA #27 | | | | |
| 9 | Upgrade Service Area Roads | | | | |
| 10 | (HD 13-16) | | | | |
| 11 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 12 | Mid-Valley High School | | | | |
| 13 | Library/Technology Upgrade | | | | |
| 14 | (HD 13-16) | | | | |
| 15 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 16 | Midnight Sun Family | | | | |
| 17 | Learning Center | | | | |
| 18 | Library/Technology Upgrade | | | | |
| 19 | (HD 13-16) | | | | |
| 20 | Matanuska-Susitna Borough - | | 100,000 | 100,000 | |
| 21 | Rescue Equipment (HD | | | | |
| 22 | 13-16) | | | | |
| 23 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 24 | Snowshoe Elementary | | | | |
| 25 | School: Library/Technology | | | | |
| 26 | Upgrade (HD 13-16) | | | | |
| 27 | Matanuska-Susitna Borough | | 7,500 | 7,500 | SP |
| 28 | Su Valley Jr./Sr. High | | | | |
| 29 | School Library/Technology | | | | |
| 30 | Upgrade (HD 13-16) | | | | |
| 31 | Matanuska-Susitna Borough - | | 600,000 | 600,000 | |
| 32 | Sutton Library Land | | | | |
| 33 | Acquisition (HD 13-16) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|---------------------------------|---------------------------------|-------|
| | | Allocations | Items | | |
| 3 | Matanuska-Susitna Borough - | | 225,000 | 225,000 | |
| 4 | Sutton Volunteer Fire | | | | |
| 5 | Department Maintenance and | | | | |
| 6 | Equipment (HD 12) | | | | |
| 7 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 8 | Talkeetna Elementary | | | | |
| 9 | School Library/Technology | | | | |
| 10 | Upgrade (HD 13-16) | | | | |
| 11 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 12 | Talkeetna FSA No. 24 | | | | |
| 13 | Purchase of New Equipment | | | | |
| 14 | and Maintenance (HD 13-16) | | | | |
| 15 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 16 | Talkeetna RSA #29 Upgrade | | | | |
| 17 | Service Area Roads (HD | | | | |
| 18 | 13-16) | | | | |
| 19 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 20 | Trapper Creek Elementary | | | | |
| 21 | School Library/Technology | | | | |
| 22 | Upgrade (HD 13-16) | | | | |
| 23 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 24 | Trapper Creek RSA #30 | | | | |
| 25 | Upgrade Service Area Roads | | | | |
| 26 | (HD 13-16) | | | | |
| 27 | Matanuska-Susitna Borough - | | 28,000 ^{SP} | 28,000 ^{SP} | |
| 28 | Vocational Training | | 36,000 | 36,000 | |
| 29 | Program Supplies (HD 12) | | | | |
| 30 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 31 | Willow Area RSA #20 | | | | |
| 32 | Upgrade Service Area Roads | | | | |
| 33 | (HD 13-16) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|-------------------------------------|---------------|--------------------|--------------------|---------------|
| | | Allocations | Items | | |
| 3 | Matanuska-Susitna Borough - | | 7,500 | 7,500 | |
| 4 | Willow Elementary School | | | | |
| 5 | Library/Technology Upgrade | | | | |
| 6 | (HD 13-16) | | | | |
| 7 | Matanuska-Susitna Borough - | | 2,500 | 2,500 | |
| 8 | Willow Elementary School | | | | |
| 9 | Playground Fencing (HD | | | | |
| 10 | 13-16) | | | | |
| 11 | Matanuska-Susitna Borough - | | 30,000 | 30,000 | |
| 12 | Willow FSA No. 35 | | | | |
| 13 | Purchase of New Equipment | | | | |
| 14 | and Maintenance (HD 13-16) | | | | |
| 15 | Newhalen - Septic Pumper | | 130,000 | 130,000 | |
| 16 | Truck (HD 36) | | | | |
| 17 | Nome - Fire Fighting | | 500,000 | 500,000 | |
| 18 | Vehicle (HD 39) | | | | |
| 19 | Nome - Recreation Center | | 500,000 | 500,000 | SP |
| 20 | Space Reorganization | | | | |
| 21 | Upgrades (HD 39) | | | | |
| 22 | Nondalton - Fuel Truck (HD | | 50,000 | 50,000 | |
| 23 | 36) | | | | |
| 24 | North Pole - North Pole | | 40,000 | 40,000 | |
| 25 | Economic Development | | | | |
| 26 | Project (HD 7-11) | | | | |
| 27 | Northwest Arctic Borough - | | 250,000 | 250,000 | |
| 28 | Kivalina Dump Truck (HD | | | | |
| 29 | 40) | | | | |
| 30 | Northwest Arctic Borough | | 150,000 | 150,000 | SP |
| 31 | Regional Magnet School (HD | | | | |
| 32 | 40) | | 32,500 | 32,500 | SP |
| 33 | Old Harbor - Park | | 65,000 | 65,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|----------------------|----------------------|---------------|
| | | Allocations | Items | | |
| 3 | Renovation and Multi-Use | | | | |
| 4 | Sports Field (HD 36) | | 500,000 ⁴ | 500,000 ⁴ | |
| 5 | Palmer - Palmer High | | 1,500,000 | 1,500,000 | |
| 6 | School Field Turf Project | | | | |
| 7 | (HD 13-16) | | | | |
| 8 | Petersburg - Solid Waste | | 80,000 | 80,000 | |
| 9 | Baler Rebuild Project (HD | | | | |
| 10 | 2) | | | | |
| 11 | Port Heiden - Grader & | | 300,000 | 300,000 | |
| 12 | Dozer (HD 37) | | | | |
| 13 | Russian Mission - | | 12,562 | 12,562 | |
| 14 | Community Center | | | | |
| 15 | Renovation (HD 6) | | | | |
| 16 | Saxman - Saxman Seaport | | 750,000 | 750,000 | SP |
| 17 | (HD 1) | | | | |
| 18 | Saxman - Saxman Totem | | 175,000 | 175,000 | |
| 19 | Pole Restoration (HD 1) | | | | |
| 20 | Seward - Fish Ditch | | 61,250 | 61,250 | |
| 21 | Restoration (HD 33-35) | | | | |
| 22 | Seward - Long Term Care | | 400,000 | 400,000 | SP |
| 23 | Center Construction (HD | | | | |
| 24 | 33-35) | | | | |
| 25 | Seward - Purchase of | | 2,000,000 | 2,000,000 | |
| 26 | Back-up Generators (HD | | | | |
| 27 | 33-35) | | | | |
| 28 | Soldotna - Montessori Model | | 15,000 | 15,000 | SP |
| 29 | United Nations | | | | |
| 30 | Participation Expenses (HD | | | | |
| 31 | 33-35) | | | | |
| 32 | Soldotna - Roads, Water and | | 1,100,000 | 1,100,000 | |
| 33 | Sewer Projects (HD 33-35) | | | | |

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| | Appropriation | | General Funds | Other Funds |
|----|---------------------------------------|--|--|---------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Unalaska - Geothermal | 1,500,000 | 1,500,000 | |
| 4 | Exploration (HD 37) | | | |
| 5 | Valdez - Flood Mitigation | 1,000,000 | 1,000,000 | |
| 6 | Project (HD 12) | | | |
| 7 | Valdez - Small Boat Harbor | 500,000 | 500,000 | |
| 8 | Expansion (HD 12) | | | |
| 9 | Whittier - Whittier Creek | 150,000 | 150,000 | SP |
| 10 | Levee Stabilization (HD | | | |
| 11 | 17-32) | | | |
| 12 | Wrangell - Heat | 50,000 | 50,000 | SP |
| 13 | Transformer Replacements | | | |
| 14 | And Upgrades (HD 2) | | | |
| 15 | Wrangell - Police 4-Wheel | 45,000 | 45,000 | |
| 16 | Drive Enforcement Vehicle | | | |
| 17 | (HD 2) | | | |
| 18 | Grants to Unincorporated | | | |
| 19 | Communities (AS 37.05.317) | | | |
| 20 | Central - Central Cemetery | 10,000 | 10,000 | SP |
| 21 | And Road Improvements (HD | | | |
| 22 | 6) | | | |
| 23 | Chalkyitsik - Overhead | 100,000 | 100,000 | |
| 24 | Electrical Distribution | | | |
| 25 | System Wiring Renovation | | | |
| 26 | (HD 6) | | | |
| 27 | Karluk - Playground | 50,000 ^{25,000 SP} | 50,000 ^{25,000 SP} | |
| 28 | Equipment (HD 36) | | | |
| 29 | Kasilof - Cohoe Cemetery | 70,000 | 70,000 | SP |
| 30 | Columbarium (HD 33-35) | | | |
| 31 | Kenny Lake - Potable Water | 40,000 | 40,000 | |
| 32 | Resource Project (HD 6) | | | |
| 33 | Kokhanok - Septic Pumper | 40,000 | 40,000 | |

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| | Appropriation | | General Funds | Other Funds |
|----|---------------------------------------|------------------|------------------|-------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Truck (HD 36) | | | |
| 4 | Levelock - Septic Pumping | 43,000 | 43,000 | |
| 5 | Equipment (HD 36) | | | |
| 6 | Slana - Slana Roads | 11,000 | 11,000 | |
| 7 | Maintenance (HD 6) | | | |
| 8 | Sleetmute - Construction | 200,000 | 200,000 | |
| 9 | Of Community Center (HD | | | |
| 10 | 6) | | | |
| 11 | Tyonek - Fire Truck | 45,000 | 45,000 | |
| 12 | Acquisition (HD 6) | | | |
| 13 | ***** | ***** | | |
| 14 | ***** Department of Corrections ***** | | | |
| 15 | ***** | ***** | | |
| 16 | Deferred Maintenance, | 8,678,000 | 8,678,000 | |
| 17 | Renewal, Replacement, | | | |
| 18 | Renovation, Remodeling and | | | |
| 19 | Repairs | | | |
| 20 | Anchorage Correctional | 800,000 | | |
| 21 | Complex Project (HD 17-32) | | | |
| 22 | Anvil Mountain Correctional | 1,044,000 | | |
| 23 | Center Projects (HD 39) | | | |
| 24 | Combined Hiland Mountain | 800,000 | | |
| 25 | Correctional Center | | | |
| 26 | Projects (HD 17-32) | | | |
| 27 | Fairbanks Correctional | 600,000 | | |
| 28 | Center Projects (HD 7-11) | | | |
| 29 | Ketchikan Correctional | 1,000,000 | | |
| 30 | Center Project (HD 1) | | | |
| 31 | Lemon Creek Correctional | 350,000 | | |
| 32 | Center Project (HD 3-4) | | | |
| 33 | Palmer Correctional Center | 782,000 | | |

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| | Appropriation | | General Funds | Other Funds |
|----|---|-------------------|-------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Tanana City School | 36,000 | 36,000 | SP |
| 4 | District - Repair School | | | |
| 5 | Bus (HD 6) | | | |
| 6 | Valdez School District - | 50,000 | 50,000 | |
| 7 | Vocational Training Grant | | | |
| 8 | (HD 12) | | | |
| 9 | Yukon Koyukuk School | 160,000 | 160,000 | |
| 10 | District - District-wide | | | |
| 11 | New Carpet and Interior | | | |
| 12 | Paint (HD 6) | | | |
| 13 | Yukon-Koyukuk School | 100,000 | 100,000 | |
| 14 | District - District-wide | | | |
| 15 | Mechanical Systems | | | |
| 16 | Planning and Design (HD 6) | | | |
| 17 | ***** | ***** | | |
| 18 | ***** Department of Fish and Game ***** | | | |
| 19 | ***** | ***** | | |
| 20 | Assessment of Pacific | 150,000 | 150,000 | |
| 21 | Salmon Resources in AYK, | | | |
| 22 | Northern Region (HD 40) | | | |
| 23 | Cordova Area Skate Fishery | 50,000 | 50,000 | |
| 24 | Development (HD 5) | | | |
| 25 | Crew Member Fishing | 150,000 | | 150,000 |
| 26 | Participation Database | | | |
| 27 | Design/Development (HD | | | |
| 28 | 1-40) | | | |
| 29 | Fairbanks Regional Office | 2,000,000 | 2,000,000 | |
| 30 | Enclosed Secure Storage | | | |
| 31 | Compound | | | |
| 32 | Design/Construction (HD | | | |
| 33 | 7-11) | | | |

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| | Appropriation | | General Funds | Other Funds |
|----|-----------------------------|---------------------------------|---------------------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Installation of Capstone | 125,000 | 125,000 | |
| 4 | Avionics for Wildlife | | | |
| 5 | Conservation Aircraft (HD | | | |
| 6 | 1-40) | | | |
| 7 | Juneau Hunter Education | 338,000 | | 338,000 |
| 8 | Indoor Shooting Range | | | |
| 9 | Completion (HD 3-4) | | | |
| 10 | Juneau Hunter Education | 50,000 ^{SP} | 50,000 ^{SP} | |
| 11 | Indoor Shooting Range | | | |
| 12 | Completion (HD 3-4) | | | |
| 13 | Kanalku Lake - Angoon Fish | 200,000 | 200,000 | |
| 14 | Ladder (HD 5) | | | |
| 15 | Kodiak Aircraft Hangar | 225,000 | 225,000 | |
| 16 | Upgrade (HD 36) | | | |
| 17 | Kodiak Near Island | 2,000,000 | 2,000,000 | |
| 18 | Facility (HD 36) | | | |
| 19 | Licensing Point of Sale | 200,000 | | 200,000 |
| 20 | System (HD 1-40) | | | |
| 21 | Power Backup for Genetics | 100,000 | 100,000 | |
| 22 | Laboratory (HD 17-32) | | | |
| 23 | Statewide Deferred | 1,000,000 | 1,000,000 | |
| 24 | Maintenance, Repair, | | | |
| 25 | Upgrades, and Equipment | | | |
| 26 | (HD 1-40) | | | |
| 27 | Subsistence Technical and | 127,400 | 127,400 | |
| 28 | Scientific Reporting | | | |
| 29 | Integration into Department | | | |
| 30 | Database (HD 1-40) | | | |
| 31 | Statewide Facility Deferred | 1,900,000 | 1,900,000 | |
| 32 | Maintenance | | | |
| 33 | Emmonak Bunkhouse | 550,000 | | |

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| 1 | | Appropriation | | General | Other |
|----|---|---------------|-----------|-----------|-----------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Replacement (HD 39) | | | | |
| 4 | Tok Compound | 700,000 | | | |
| 5 | Replacements/Upgrades (HD | | | | |
| 6 | 6) | | | | |
| 7 | Statewide Facility Roofing | 400,000 | | | |
| 8 | and Siding Replacement | | | | |
| 9 | Projects (HD 1-40) | | | | |
| 10 | Statewide Field Camp | 250,000 | | | |
| 11 | Housing Replacement | | | | |
| 12 | Projects (HD 1-40) | | | | |
| 13 | ***** | | | ***** | |
| 14 | ***** Department of Labor and Workforce Development ***** | | | | |
| 15 | ***** | | | ***** | |
| 16 | Alaska Labor Exchange | | 600,000 | 600,000 | |
| 17 | System Enhancement and Gas | | | | |
| 18 | Pipeline Skills Inventory | | | | |
| 19 | (HD 1-40) | | | | |
| 20 | Alaska Works Partnership - | | 6,000,000 | 3,000,000 | 3,000,000 |
| 21 | Fairbanks Pipeline Training | | | | |
| 22 | Center (HD 7-11) | | | | |
| 23 | AVTEC Culinary Building | | 8,659,000 | 8,659,000 | |
| 24 | Replacement and | | | | |
| 25 | Instructional Equipment | | | | |
| 26 | (HD 33-35) | | | | |
| 27 | AVTEC Deferred | | 1,727,000 | 1,727,000 | |
| 28 | Maintenance (HD 33-35) | | | | |
| 29 | AVTEC Maritime Safety | | 3,350,000 | 1,350,000 | 2,000,000 |
| 30 | Training Facility (HD | | | | |
| 31 | 33-35) | | | | |
| 32 | AVTEC Student Database | | 400,000 | 400,000 | |
| 33 | System (HD 33-35) | | | | |

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| 1 | | Appropriation | | General | Other |
|----|---|---------------|-----------|-----------|-----------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | AVTEC Student Records | | 100,000 | 100,000 | |
| 4 | Archival System (HD 33-35) | | | | |
| 5 | Business Services | | 3,700,000 | 3,700,000 | |
| 6 | Management Information | | | | |
| 7 | System (HD 1-40) | | | | |
| 8 | Labor Standards Certified | | 160,700 | 160,700 | |
| 9 | Payroll System | | | | |
| 10 | Enhancements (HD 1-40) | | | | |
| 11 | Vocational Rehabilitation | | 250,000 | 250,000 | |
| 12 | Accounting Interface with | | | | |
| 13 | AKSAS (HD 1-40) | | | | |
| 14 | ***** | | | ***** | |
| 15 | ***** Department of Law ***** | | | | |
| 16 | ***** | | | ***** | |
| 17 | CRIMES Database Upgrade | | 200,000 | 200,000 | |
| 18 | (HD 1-40) | | | | |
| 19 | ***** | | | ***** | |
| 20 | ***** Department of Military and Veterans Affairs ***** | | | | |
| 21 | ***** | | | ***** | |
| 22 | Statewide Facility Deferred | | 7,911,915 | 6,142,000 | 1,769,915 |
| 23 | Maintenance | | | | |
| 24 | Alaska Military Youth | 1,984,023 | | | |
| 25 | Academy - Building Repair | | | | |
| 26 | and Compliance, and | | | | |
| 27 | Emergency Equipment (HD | | | | |
| 28 | 17-32) | | | | |
| 29 | Alcantra Armory (Wasilla) | 1,370,000 | | | |
| 30 | - Roof Replacement and | | | | |
| 31 | Painting, Security | | | | |
| 32 | Installation, and Equipment | | | | |
| 33 | (HD 13-16) | | | | |

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| 1 | | Appropriation | | General | Other |
|----|---|---------------|-----------|-----------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Bethel Readiness Center - | 85,000 | | | |
| 4 | Stairwell, Fire Escape, | | | | |
| 5 | Fuel Tank and Building | | | | |
| 6 | Repair (HD 38) | | | | |
| 7 | Camp Carroll - Building | 625,000 | | | |
| 8 | Upgrades for Code | | | | |
| 9 | Compliance (HD 17-32) | | | | |
| 10 | Camp Denali - Security | 442,892 | | | |
| 11 | System (HD 17-32) | | | | |
| 12 | Fairbanks Readiness Center | 500,000 | | | |
| 13 | - Roof Replacement (HD | | | | |
| 14 | 7-11) | | | | |
| 15 | Kotzebue Readiness Center - | 1,205,000 | | | |
| 16 | Roof Replacement, Building | | | | |
| 17 | Repair, and Fuel Tank | | | | |
| 18 | Replacement. (HD 40) | | | | |
| 19 | Nome Readiness Center - | 1,700,000 | | | |
| 20 | Water, Sewer and Energy | | | | |
| 21 | Efficiencies (HD 39) | | | | |
| 22 | ***** | | ***** | | |
| 23 | ***** Department of Natural Resources ***** | | | | |
| 24 | ***** | | ***** | | |
| 25 | Alaska Land Mobile Radio - | | 450,000 | 450,000 | |
| 26 | FCC Narrowbanding Phase 2 | | | | |
| 27 | (HD 1-40) | | | | |
| 28 | Architecture and | | 1,500,000 | 1,500,000 | |
| 29 | Engineering for a New | | | | |
| 30 | Geologic Material Center in | | | | |
| 31 | Eagle River - Phase 1 (HD | | | | |
| 32 | 17-32) | | | | |
| 33 | Cook Inlet Energy | | 260,000 | 260,000 | |
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| 1 | | Appropriation | | General | Other |
|----|-----------------------------|---------------|------------|-----------|---------------------------------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Assessment (HD 1-40) | | | | |
| 4 | Cooperative Water Resource | | 300,000 | | 300,000 |
| 5 | Program - Division of | | | | |
| 6 | Mining, Land and Water | | | | |
| 7 | (HD 1-40) | | | | |
| 8 | Cooperative Water Resource | | 300,000 | | 300,000 |
| 9 | Program - Office of | | | | |
| 10 | Habitat Management & | | | | |
| 11 | Permitting (HD 1-40) | | | | |
| 12 | DNR Document Management | | 1,200,000 | 1,200,000 | |
| 13 | System (HD 1-40) | | | | |
| 14 | DNR Information | | 276,000 | 276,000 | |
| 15 | Technology Infrastructure | | | | |
| 16 | Upgrades Phase 1 (HD 1-40) | | | | |
| 17 | EVOS Parcel Acquisition - | | 10,000,000 | | 10,000,000 |
| 18 | Afognak (HD 36) | | | | |
| 19 | EVOS Restoration | | 1,513,000 | | 1,513,000 |
| 20 | Acquisition of Small | | | | |
| 21 | Parcels - Anchor River, | | | | |
| 22 | Kiliunda Bay, Soldotna, | | | | |
| 23 | Valdez (HD 1-40) | | | | |
| 24 | Gas Pipeline Corridor | | 600,000 | 600,000 | |
| 25 | Geologic Hazards and | | | | |
| 26 | Resources - Phase 2 (HD | | | | |
| 27 | 1-40) | | | | |
| 28 | Geologic Hazards Associated | | 330,000 | 330,000 | |
| 29 | with Climate Change Phase | | | | |
| 30 | 1 (HD 1-40) | | | | |
| 31 | Geologic Materials Center | | 65,000 | 65,000 | |
| 32 | Deferred Maintenance, | | | | |
| 33 | Repairs and Operational | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|---------------------------------|--------------------------------------|---------------|--------------------|--------------------|---------------|
| | | Allocations | Items | | |
| 3 | Upgrades (HD 17-32) | | | | |
| 4 | Implement Electronic | | 120,000 | | 120,000 |
| 5 | Document Recording (HD | | | | |
| 6 | 1-40) | | | | |
| 7 | Land Sales - New | | 2,614,000 | | 2,614,000 |
| 8 | Subdivision Development | | | | |
| 9 | (HD 1-40) | | | | |
| 10 | Matanuska Susitna Borough | | 295,000 | 295,000 | |
| 11 | Hydrogeology Assessment | | | | |
| 12 | Phase 1 (HD 13-16) | | | | |
| 13 | Nikiski Inlet Public | | 300,000 | 300,000 | SP |
| 14 | Viewing Park/Beach Access | | | | |
| 15 | (HD 33-35) | | | | |
| 16 | Peters Creek Flood | | 100,000 | 100,000 | |
| 17 | Mitigation (HD 17-32) | | | | |
| 18 | Plant Material Center | | 465,000 | 465,000 | |
| 19 | Deferred Equipment | | | | |
| 20 | Replacement (HD 13-16) | | | | |
| 21 | Reforestation in | | 370,000 | 370,000 | |
| 22 | Southcentral and Interior | | | | |
| 23 | Alaska (HD 1-40) | | | | |
| 24 | Remote Recreational Cabin | | 1,011,500 | | 1,011,500 |
| 25 | Sites Surveys and | | | | |
| 26 | Appraisals (HD 1-40) | | | | |
| 27 | Reservoir Studies to | | 4,000,000 | 4,000,000 | |
| 28 | Evaluate Oil and Gas | | | | |
| 29 | Resources on the North | | | | |
| 30 | Slope (HD 1-40) | | | | |
| 31 | Snowmobile Trail | | 250,000 | | 250,000 |
| 32 | Development and Program | | | | |
| 33 | Grants (HD 1-40) | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|---|---------------|------------------|---------------------------------|-------|
| | | Allocations | Items | | |
| 3 | State Park Emergency | | 400,000 | 400,000 | |
| 4 | Repairs (HD 1-40) | | | | |
| 5 | Tongass Land Use | | 1,500,000 | 1,500,000 | |
| 6 | Management Plan | | | | |
| 7 | Implementation (HD 1-5) | | | | |
| 8 | Unified Permit Project - | | 800,000 | 800,000 | |
| 9 | Completion of Phase 4 (HD | | | | |
| 10 | 1-40) | | | | |
| 11 | Wildland Fire Truck | | 625,000 | 625,000 | |
| 12 | Replacement Phase 1 (HD | | | | |
| 13 | 1-40) | | | | |
| 14 | Statewide Facility Deferred | | 6,323,000 | 6,323,000 | |
| 15 | Maintenance | | | | |
| 16 | Northern Region Office | 545,000 | | | |
| 17 | Building Deferred | | | | |
| 18 | Maintenance (HD 7-11) | | | | |
| 19 | Forestry Buildings Deferred | 400,000 | | | |
| 20 | Maintenance (HD 12) | | | | |
| 21 | Plant Material Center | 150,000 | | | |
| 22 | Deferred Building | | | | |
| 23 | Maintenance (HD 13-16) | | | | |
| 24 | State Parks Deferred | 5,228,000 | | | |
| 25 | Maintenance (HD 1-40) | | | | |
| 26 | ***** | | | | |
| 27 | ***** Department of Public Safety ***** | | | | |
| 28 | ***** | | | | |
| 29 | Active Directory | | 300,000 | 300,000 | |
| 30 | Development (HD 1-40) | | | | |
| 31 | Aircraft and Vessel Repair | | 1,000,000 | 1,000,000 | |
| 32 | and Maintenance (HD 1-40) | | | | |
| 33 | Anchorage Aircraft Hangar | | 3,000,000 | 3,000,000 | |
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| | Appropriation | | General Funds | Other Funds |
|----|---------------------------------|-----------|---------------|-------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Replacement (HD 17-32) | | | |
| 4 | AP SIN Redesign, Year 3 of | 7,000,000 | 5,000,000 | 2,000,000 |
| 5 | 3-Year Plan (HD 1-40) | | | |
| 6 | AST Communication | 512,000 | 512,000 | |
| 7 | Equipment (HD 1-40) | | | |
| 8 | AST Law Enforcement | 500,000 | 500,000 | |
| 9 | Equipment Replacement (HD | | | |
| 10 | 1-40) | | | |
| 11 | AST Mobile Data Computers | 480,000 | 480,000 | |
| 12 | (HD 1-40) | | | |
| 13 | AST Records Management | 950,000 | 950,000 | |
| 14 | System (HD 1-40) | | | |
| 15 | AWT Law Enforcement | 475,000 | 475,000 | |
| 16 | Equipment Replacement (HD | | | |
| 17 | 1-40) | | | |
| 18 | Crime Laboratory Equipment | 100,000 | 100,000 | |
| 19 | Replacement (HD 1-40) | | | |
| 20 | Data Exchange with MAJIC | 600,000 | 600,000 | |
| 21 | Agencies (HD 1-40) | | | |
| 22 | Facilities Engineering | 350,000 | 350,000 | |
| 23 | Assessments, Repair, and | | | |
| 24 | Improvements (HD 1-40) | | | |
| 25 | Fairbanks Regional Fire | 395,000 | 395,000 | |
| 26 | Training Center Burn | | | |
| 27 | Building (HD 7-11) | | | |
| 28 | Fingerprint Card AST Case | 700,000 | 700,000 | |
| 29 | Image Archive (HD 1-40) | | | |
| 30 | Fire Training Engine for | 350,000 | 350,000 | |
| 31 | Southeast Regional Training | | | |
| 32 | Center (HD 1-40) | | | |
| 33 | Marine Fisheries Patrol | 2,000,000 | | 2,000,000 |
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| | Appropriation | | General Funds | Other Funds |
|----|--|----------------------|----------------------|---------------------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements (HD 1-40) | | | |
| 4 | Modernize Supply Inventory, | 25,000 ^{4P} | 25,000 ^{4P} | |
| 5 | Delivery Order, and Arms | 50,000 | 50,000 | |
| 6 | Databases (HD 1-40) | | | |
| 7 | National Sexual Violence | 25,000 | 25,000 | |
| 8 | Resource Center Annual | | | |
| 9 | Meeting - Remote Site | | | |
| 10 | Visit (HD 17-32) | | | |
| 11 | Rural Law Enforcement | 1,000,000 | | 1,000,000 |
| 12 | Training and Equipment (HD | | | |
| 13 | 1-40) | | | |
| 14 | Statewide Crime Lab - | 12,000,000 | 12,000,000 | |
| 15 | Design & Site Preparation | | | |
| 16 | (HD 17-32) | | | |
| 17 | TraCS Project (Traffic and | 900,000 | 900,000 | |
| 18 | Criminal Software) (HD | | | |
| 19 | 1-40) | | | |
| 20 | ***** | ***** | | |
| 21 | ***** Department of Revenue ***** | | | |
| 22 | ***** | ***** | | |
| 23 | Alaska Natural Gas | 4,000,000 | 4,000,000 | |
| 24 | Development Authority - | | | |
| 25 | Engineering and Economic | | | |
| 26 | Study on In State Gas Use | | | |
| 27 | (HD 1-40) | | | |
| 28 | ***** | | ***** | |
| 29 | ***** Department of Transportation/Public Facilities ***** | | | |
| 30 | ***** | | ***** | |
| 31 | Abbott Road Rut Repair | 950,000 | 950,000 | |
| 32 | (HD 17-32) | | | |
| 33 | Airport Deferred | 1,000,000 | 1,000,000 | |
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| 1 | 2 | Appropriation | | General Funds | Other Funds |
|---------------------------------|-----------------------------|---------------|------------|------------------|----------------|
| | | Allocations | Items | | |
| 3 | Maintenance (HD 1-40) | | | | |
| 4 | Americans with Disabilities | | 500,000 | 500,000 | |
| 5 | Act Compliance Projects | | | | |
| 6 | (HD 1-40) | | | | |
| 7 | Americans with Disabilities | | 200,000 | 200,000 | |
| 8 | Act Transition Plan Update | | | | |
| 9 | (HD 1-40) | | | | |
| 10 | Capital Improvement | | 1,500,000 | | 1,500,000 |
| 11 | Program Equipment | | | | |
| 12 | Replacement (HD 1-40) | | | | |
| 13 | Dalton Highway Including | | 5,000,000 | 5,000,000 | |
| 14 | Surfacing Materials (HD | | | | |
| 15 | 1-40) | | | | |
| 16 | Dust Suppression Project - | | 650,000 | 650,000 | |
| 17 | Water Trucks and Trailers | | | | |
| 18 | (HD 1-40) | | | | |
| 19 | Facilities Deferred | | 2,000,000 | 2,000,000 | |
| 20 | Maintenance and Critical | | | | |
| 21 | Repairs (HD 1-40) | | | | |
| 22 | Galena Maintenance Building | | 156,000 | 156,000 | |
| 23 | Efficiency Modifications | | | | |
| 24 | (HD 6) | | | | |
| 25 | Glenn Highway Rut Repairs | | 11,500,000 | 11,500,000 | |
| 26 | (HD 13-16) | | | | |
| 27 | Harbor Deferred Maintenance | | 650,000 | 650,000 | |
| 28 | (HD 1-40) | | | | |
| 29 | Harbor Program Development | | 400,000 | 400,000 | |
| 30 | (HD 1-40) | | | | |
| 31 | Highway Deferred | | 3,000,000 | 3,000,000 | |
| 32 | Maintenance (HD 1-40) | | | | |
| 33 | Highway Maintenance Vehicle | | 2,000,000 | 2,000,000 | |
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| 1 | 2 | Appropriation | | General Funds | Other Funds |
|---------|-----------------------------|---------------|----------------------|----------------------|---------------------------------|
| | | Allocations | Items | | |
| 3 | Replacement and Safety | | | | |
| 4 | Equipment (HD 1-40) | | | | |
| 5 | Holt-Lamplight Road | | 8,300,000 | 8,300,000 | |
| 6 | Project (HD 33-35) | | | | |
| 7 | Infrastructure and Erosion | | 600,000 | 600,000 | |
| 8 | Control Design and | | | | |
| 9 | Environmental Permitting | | | | |
| 10 | (HD 1-40) | | | | |
| 11 | Jim River (Dalton Highway) | | 6,000,000 | 6,000,000 | |
| 12 | Maintenance Station | | | | |
| 13 | Replacement (HD 6) | | | | |
| 14 | Kalifornsky Beach Road, | | 1,100,000 | 1,100,000 | |
| 15 | Pedestrian Pathway (HD | | | | |
| 16 | 33-35) | | | | |
| 17 | Kenai Borough Road | | 2,000,000 | 2,000,000 | |
| 18 | Projects (HD 33-35) | | | | |
| 19 | Matanuska-Susitna Borough - | | 5,000,000 | 5,000,000 | |
| 20 | Burma Road Upgrade (HD | | | | |
| 21 | 13-16) | | | | |
| 22 | Measurement Standards and | | 516,000 | 516,000 | |
| 23 | Commercial Vehicle | | | | |
| 24 | Enforcement Equipment | | | | |
| 25 | Replacement (HD 1-40) | | | | |
| 26 | Mertarvik Infrastructure | | 3,300,000 | 3,300,000 | |
| 27 | Construction (HD 38) | | | | |
| 28 | New Seward Highway - 36th | | 13,500,000 | 13,500,000 | |
| 29 | South 6-Lane (HD 17-32) | | | | |
| 30 | Nome State Office Building | | 1,900,000 | 1,900,000 | |
| 31 | Design Study, Land | | | | |
| 32 | Purchase (HD 39) | | | | |
| 33 | Nordale Culvert Upgrade | | 45,000 | 45,000 | |
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| 1 | 2 | Appropriation | | General | Other |
|---------------------------------|-----------------------------|---------------|------------|-----------|------------|
| | | Allocations | Items | | |
| 3 | (HD 7-11) | | | | |
| 4 | Northern Access to | | 2,000,000 | 2,000,000 | |
| 5 | University Medical District | | | | |
| 6 | Study (HD 17-32) | | | | |
| 7 | Parks Highway Weight | | 2,000,000 | 2,000,000 | |
| 8 | Restrictions (HD 1-40) | | | | |
| 9 | Resource Development Roads | | 3,000,000 | 3,000,000 | |
| 10 | (HD 1-40) | | | | |
| 11 | Richardson Highway, Shaw | | 4,000,000 | 4,000,000 | |
| 12 | Creek Bridge (HD 12) | | | | |
| 13 | Seward Highway Maintenance | | 3,200,000 | 3,200,000 | |
| 14 | Station Replacement (HD | | | | |
| 15 | 1-40) | | | | |
| 16 | Seward Highway: Milepost 86 | | 3,000,000 | 3,000,000 | |
| 17 | - Kern Creek Culverts (HD | | | | |
| 18 | 17-32) | | | | |
| 19 | State Equipment Fleet | | 15,000,000 | | 15,000,000 |
| 20 | Replacement (HD 1-40) | | | | |
| 21 | Statewide Anti-icing | | 500,000 | 500,000 | |
| 22 | Program (HD 1-40) | | | | |
| 23 | Statewide Emergency Bridge | | 1,000,000 | 1,000,000 | |
| 24 | Repair (HD 1-40) | | | | |
| 25 | Statewide Rural Airport | | 3,000,000 | 3,000,000 | |
| 26 | Safety Improvements (HD | | | | |
| 27 | 1-40) | | | | |
| 28 | Sterling Highway Street | | 324,000 | 324,000 | |
| 29 | Lighting - Niniilchik (HD | | | | |
| 30 | 33-35) | | | | |
| 31 | Striping and Marking | | 1,000,000 | 1,000,000 | |
| 32 | Performance Improvements | | | | |
| 33 | (HD 1-40) | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|-----------------------------------|---------------|-------------------|-------------------|---------------------------------|
| | | Allocations | Items | | |
| 3 | Surfacing Materials (HD | | 1,000,000 | 1,000,000 | |
| 4 | 1-40) | | | | |
| 5 | Tustumena Lake, Crooked | | 7,000,000 | 7,000,000 | |
| 6 | Creek and Johnson Lake | | | | |
| 7 | Roads Paving (HD 33-35) | | | | |
| 8 | University Avenue Widening | | 5,000,000 | 5,000,000 | |
| 9 | And Rehabilitation (HD | | | | |
| 10 | 7-11) | | | | |
| 11 | Corp of Engineers - Harbor | | 2,250,000 | 2,250,000 | |
| 12 | Program | | | | |
| 13 | Corps of Engineers | 750,000 | | | |
| 14 | Feasibility Studies - State | | | | |
| 15 | Match (HD 1-40) | | | | |
| 16 | Unalaska Little South | 1,500,000 | | | |
| 17 | America (LSA) Harbor | | | | |
| 18 | Construction (HD 37) | | | | |
| 19 | Alaska Marine Highway | | 565,000 | 565,000 | |
| 20 | System - Facility Deferred | | | | |
| 21 | Maintenance | | | | |
| 22 | Fire Alarms and | 50,000 | | | |
| 23 | Suppression Systems (HD | | | | |
| 24 | 1-40) | | | | |
| 25 | Underground Storage Tank | 515,000 | | | |
| 26 | Replacement (HD 1-40) | | | | |
| 27 | Facilities Deferred | | 13,273,000 | 13,273,000 | |
| 28 | Maintenance | | | | |
| 29 | Exterior Door Repair or | 490,000 | | | |
| 30 | Replacement (HD 1-40) | | | | |
| 31 | Exterior Siding Repair and | 1,952,000 | | | |
| 32 | Replacement (HD 1-40) | | | | |
| 33 | Major Facility Maintenance | 1,050,000 | | | |
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| 1 | | Appropriation | | General | Other |
|----|---------------------------------|----------------------------------|---|---|------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | or Replacement (HD 1-40) | | | | |
| 4 | Miscellaneous Interior | 440,000 | | | |
| 5 | Repairs (HD 1-40) | | | | |
| 6 | Oil/Water Separators and | 1,431,000 | | | |
| 7 | Fuel Tank Replacement (HD | | | | |
| 8 | 1-40) | | | | |
| 9 | Roof Repair and | 3,952,000 | | | |
| 10 | Replacement (HD 1-40) | | | | |
| 11 | Upgrade and Repair Heating, | 3,958,000 | | | |
| 12 | Ventilation, and Air | | | | |
| 13 | Conditioning Systems and | | | | |
| 14 | Utilities (HD 1-40) | | | | |
| 15 | | ***** | ***** | | |
| 16 | | ***** University of Alaska ***** | | | |
| 17 | | ***** | ***** | | |
| 18 | Prince William Sound | | 300,000 | 300,000 | |
| 19 | Community College | | | | |
| 20 | Maintenance Building (HD | | | | |
| 21 | 12) | | | | |
| 22 | UAA Sports Arena - | | 15,000,000 | | 15,000,000 |
| 23 | Planning, Design, and Site | | | | |
| 24 | Preparation (HD 17-32) | | | | |
| 25 | UAF Tanana Valley Campus | | 4,000,000 ^{4⁰} | 4,000,000 ^{4⁰} | |
| 26 | (HD 7-11) | | | | |
| 27 | Maintaining Existing | | 23,742,948 | 23,742,948 | |
| 28 | Facilities and Equipment | | | | |
| 29 | Renewal and Renovation | | | | |
| 30 | Annual Requirement | | | | |
| 31 | UA-Anchorage Annual | 7,255,548 | | | |
| 32 | Capital Renewal and | | | | |
| 33 | Renovation Requirement (HD | | | | |

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| 1 | | Appropriation | | General | Other |
|---|----------------------------|---------------|-------|---------|-------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | 17-32) | | | | |
| 4 | UA-Fairbanks and Tanana | 16,487,400 | | | |
| 5 | Valley Campus Annual | | | | |
| 6 | Capital Renewal and | | | | |
| 7 | Renovation Requirement (HD | | | | |
| 8 | 7-11) | | | | |
| 9 | | | | | |

(SECTION 11 OF THIS ACT BEGINS ON PAGE 82)

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1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

| 3 Funding Source | Amount |
|--|---------------|
| 4 Department of Administration | |
| 5 1004 Unrestricted General Fund Receipts | 9,774,400 |
| 6 1017 Group Health and Life Benefits Fund | 103,400 |
| 7 1023 FICA Administration Fund Account | 2,200 |
| 8 1029 Public Employees Retirement Trust Fund | 167,100 |
| 9 1034 Teachers Retirement Trust Fund | 66,700 |
| 10 1042 Judicial Retirement System | 500 |
| 11 1045 National Guard Retirement System | 3,700 |
| 12 1081 Information Services Fund | 7,275,000 |
| 13 1147 Public Building Fund | 2,500,000 |
| 14 1156 Receipt Supported Services | 2,500,000 |
| 15 *** Total Agency Funding *** | \$22,393,000 |
| 16 Department of Commerce, Community and Economic Development | |
| 17 1004 Unrestricted General Fund Receipts | 106,922,442 |
| 18 1012 Railbelt Energy Fund | 14,500,000 |
| 19 1156 Receipt Supported Services | 1,475,000 |
| 20 1175 Business License & Corporation Filing Fees and Taxes | 1,075,000 |
| 21 1197 Alaska Capital Income Fund | 30,000,000 |
| 22 *** Total Agency Funding *** | \$153,972,442 |
| 23 Department of Corrections | |
| 24 1004 Unrestricted General Fund Receipts | 8,678,000 |
| 25 *** Total Agency Funding *** | \$8,678,000 |
| 26 Department of Education and Early Development | |
| 27 1004 Unrestricted General Fund Receipts | 12,731,000 |
| 28 1106 Alaska Commission on Postsecondary Education Receipts | 40,000 |
| 29 *** Total Agency Funding *** | \$12,771,000 |
| 30 Department of Fish and Game | |
| 31 1004 Unrestricted General Fund Receipts | 7,927,400 |

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| | |
|--|--------------|
| 1 1024 Fish and Game Fund | 500,000 |
| 2 1108 Statutory Designated Program Receipts | 188,000 |
| 3 *** Total Agency Funding *** | \$8,615,400 |
| 4 Department of Labor and Workforce Development | |
| 5 1002 Federal Receipts | 5,000,000 |
| 6 1003 General Fund Match | 1,350,000 |
| 7 1004 Unrestricted General Fund Receipts | 18,596,700 |
| 8 *** Total Agency Funding *** | \$24,946,700 |
| 9 Department of Law | |
| 10 1004 Unrestricted General Fund Receipts | 200,000 |
| 11 *** Total Agency Funding *** | \$200,000 |
| 12 Department of Military and Veterans Affairs | |
| 13 1002 Federal Receipts | 1,769,915 |
| 14 1004 Unrestricted General Fund Receipts | 6,142,000 |
| 15 *** Total Agency Funding *** | \$7,911,915 |
| 16 Department of Natural Resources | |
| 17 1004 Unrestricted General Fund Receipts | 19,859,000 |
| 18 1018 Exxon Valdez Oil Spill Trust | 11,513,000 |
| 19 1108 Statutory Designated Program Receipts | 600,000 |
| 20 1153 State Land Disposal Income Fund | 3,625,500 |
| 21 1156 Receipt Supported Services | 120,000 |
| 22 1195 Special Vehicle Registration Receipts | 250,000 |
| 23 *** Total Agency Funding *** | \$35,967,500 |
| 24 Department of Public Safety | |
| 25 1002 Federal Receipts | 5,000,000 |
| 26 1004 Unrestricted General Fund Receipts | 27,687,000 |
| 27 *** Total Agency Funding *** | \$32,687,000 |
| 28 Department of Revenue | |
| 29 1004 Unrestricted General Fund Receipts | 4,000,000 |
| 30 *** Total Agency Funding *** | \$4,000,000 |
| 31 Department of Transportation/Public Facilities | |

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| | | |
|----|--|---------------|
| 1 | 1003 General Fund Match | 400,000 |
| 2 | 1004 Unrestricted General Fund Receipts | 121,979,000 |
| 3 | 1026 Highways Equipment Working Capital Fund | 15,000,000 |
| 4 | 1061 Capital Improvement Project Receipts | 1,500,000 |
| 5 | *** Total Agency Funding *** | \$138,879,000 |
| 6 | University of Alaska | |
| 7 | 1004 Unrestricted General Fund Receipts | 28,042,948 |
| 8 | 1197 Alaska Capital Income Fund | 15,000,000 |
| 9 | *** Total Agency Funding *** | \$43,042,948 |
| 10 | ***** Total Budget ***** | \$494,064,905 |

11 (SECTION 12 OF THIS ACT BEGINS ON PAGE 85)

| | | |
|----|---|---------------|
| 1 | * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10 | |
| 2 | of this Act. | |
| 3 | Funding Source | Amount |
| 4 | General Funds | |
| 5 | 1003 General Fund Match | 1,750,000 |
| 6 | 1004 Unrestricted General Fund Receipts | 372,539,890 |
| 7 | ***Total General Funds*** | \$374,289,890 |
| 8 | Federal Funds | |
| 9 | 1002 Federal Receipts | 11,769,915 |
| 10 | ***Total Federal Funds*** | \$11,769,915 |
| 11 | Other Non-Duplicated Funds | |
| 12 | 1012 Railbelt Energy Fund | 14,500,000 |
| 13 | 1017 Group Health and Life Benefits Fund | 103,400 |
| 14 | 1018 Exxon Valdez Oil Spill Trust | 11,513,000 |
| 15 | 1023 FICA Administration Fund Account | 2,200 |
| 16 | 1024 Fish and Game Fund | 500,000 |
| 17 | 1029 Public Employees Retirement Trust Fund | 167,100 |
| 18 | 1034 Teachers Retirement Trust Fund | 66,700 |
| 19 | 1042 Judicial Retirement System | 500 |
| 20 | 1045 National Guard Retirement System | 3,700 |
| 21 | 1106 Alaska Commission on Postsecondary | 40,000 |
| 22 | Education Receipts | |
| 23 | 1108 Statutory Designated Program Receipts | 788,000 |
| 24 | 1153 State Land Disposal Income Fund | 3,625,500 |
| 25 | 1156 Receipt Supported Services | 4,095,000 |
| 26 | 1175 Business License & Corporation Filing Fees | 1,075,000 |
| 27 | and Taxes | |
| 28 | 1195 Special Vehicle Registration Receipts | 250,000 |
| 29 | ***Total Other Non-Duplicated Funds*** | \$36,730,100 |
| 30 | Duplicated Funds | |
| 31 | 1026 Highways Equipment Working Capital Fund | 15,000,000 |

| | | |
|---|--|--------------|
| 1 | 1061 Capital Improvement Project Receipts | 1,500,000 |
| 2 | 1081 Information Services Fund | 7,275,000 |
| 3 | 1147 Public Building Fund | 2,500,000 |
| 4 | 1197 Alaska Capital Income Fund | 45,000,000 |
| 5 | ***Total Duplicated Funds*** | \$71,275,000 |
| 6 | (SECTION 13 OF THIS ACT BEGINS ON PAGE 87) | |

| | | | | |
|----|--|---|------------|------------|
| 1 | * Sec. 13. The following appropriation items are for capital projects and grants from the | | | |
| 2 | general fund or other funds as set out in section 14 of this Act to the agencies named for the | | | |
| 3 | purposes expressed and lapse under AS 37.25.020, unless otherwise noted. | | | |
| 4 | | Appropriation | General | Other |
| 5 | | Allocations | Items | Funds |
| 6 | ***** | | ***** | |
| 7 | ***** | Department of Administration | | ***** |
| 8 | ***** | | ***** | |
| 9 | Palmer State Office | 15,725,000 | 15,725,000 | |
| 10 | Building (HD 13-16) | | | |
| 11 | ***** | | ***** | |
| 12 | ***** | Department of Commerce, Community and Economic Development | | ***** |
| 13 | ***** | | ***** | |
| 14 | Alaska Energy Authority - | 2,500,000 | | 2,500,000 |
| 15 | Susitna Hydro Study and | | | |
| 16 | Railbelt Energy Plan (HD | | | |
| 17 | 1-40) | | | |
| 18 | Alaska Energy Authority | 41,000,000 | 10,000,000 | 31,000,000 |
| 19 | Energy Projects (HD 1-40) | | | |
| 20 | Alaska Energy Authority | 1,000 | | 1,000 |
| 21 | Renewable Energy Projects | | | |
| 22 | (HD 1-40) | | | |
| 23 | Alaska Energy Authority: | 25,000,000 | | 25,000,000 |
| 24 | Fire Island Wind Farm | | | |
| 25 | Transmission Lines (HD | | | |
| 26 | 17-32) | | | |
| 27 | The previous appropriation is contingent on the owner of generation being legally obligated to | | | |
| 28 | build a generation facility through power sales agreements that are in place to accept the | | | |
| 29 | generation. | | | |
| 30 | Alaska Industrial | 3,000,000 | | 3,000,000 |
| 31 | Development and Export | | | |

| 1 | 2 | Appropriation | | General | Other |
|---------------------------------|-------------------------------------|---------------|-------------------------|-------------------------|---------------|
| | | Allocations | Items | | |
| 3 | Authority - Ketchikan | | | | |
| 4 | Shipyard Power Generation & | | | | |
| 5 | Infrastructure | | | | |
| 6 | Improvements (HD 1) | | | | |
| 7 | Community Block Grants | | 6,100,000 | 70,000 | 6,030,000 |
| 8 | (HD 1-40) | | | | |
| 9 | Kodiak Launch Complex | | 17,500,000 | 3,500,000 | 14,000,000 |
| 10 | Infrastructure (HD 36) | | | | |
| 11 | Organization Grant (HD | | 200,000 | 200,000 | |
| 12 | 1-40) | | | | |
| 13 | Grants to Named Recipients | | | | |
| 14 | (AS 37.05.316) | | | | |
| 15 | Alaska Addiction | | 100,000 | 100,000 | SP |
| 16 | Rehabilitation Services, | | | | |
| 17 | Inc. - Nugen's Ranch | | | | |
| 18 | Replacement Facility (HD | | | | |
| 19 | 13-16) | | | | |
| 20 | Alaska Air Carriers | | 30,000 | 30,000 | |
| 21 | Association - Capstone | | | | |
| 22 | Implementation (HD 1-40) | | 375,000 ^{SP} | 375,000 ^{SP} | |
| 23 | Alaska Association of | | 750,000 | 750,000 | |
| 24 | Conservation Districts - | | | | |
| 25 | Land Development And | | | | |
| 26 | Project Management (HD | | | | |
| 27 | 13-16) | | 2,500,000 ^{SP} | 2,500,000 ^{SP} | |
| 28 | Alaska Association of | | 5,000,000 | 5,000,000 | |
| 29 | School Boards - Consortium | | | | |
| 30 | for Digital Learning | | | | |
| 31 | Project Initiative (HD | | | | |
| 32 | 1-40) | | | | |
| 33 | Alaska Congress of Parents | | 10,000 | 10,000 | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|--------------------------------------|---------------|--------------------|--------------------|---------------------------------|
| | | Allocations | Items | | |
| 3 | and Teachers - Susitna PTA | | | | |
| 4 | Furniture Upgrade (HD | | | | |
| 5 | 17-32) | | | | |
| 6 | Alaska Family Medicine | | 2,000,000 | 2,000,000 | |
| 7 | Residency Program - | | | | |
| 8 | Residency Program (HD | | | | |
| 9 | 1-40) | | | | |
| 10 | Alaska Fire Chiefs | | 50,000 | 50,000 | |
| 11 | Association, Inc. - Marine | | | | |
| 12 | Shipboard Firefighting | | | | |
| 13 | Training for Land-Based | | | | |
| 14 | Firefighters (HD 3-4) | | | | |
| 15 | Alaska Mobility Coalition | | 100,000 | 100,000 | SP |
| 16 | Fuel Reimbursement (HD | | | | |
| 17 | 17-32) | | | | |
| 18 | Alaska Mountain Rescue | | 6,000 | 6,000 | |
| 19 | Group - Purchase Two | | | | |
| 20 | Rescue ATV Trailers and | | | | |
| 21 | One Rescue Snowmobile | | | | |
| 22 | Trailer (HD 17-32) | | | | |
| 23 | Alaska Native Tribal | | 7,500,000 | | 7,500,000 |
| 24 | Health Consortium - | | | | |
| 25 | Anchorage Long Term Care | | | | |
| 26 | Facility (HD 17-32) | | | | |
| 27 | Alaska Native Tribal | | 500,000 | 500,000 | |
| 28 | Health Consortium - | | | | |
| 29 | Electronic Health | | | | |
| 30 | Information Initiative (HD | | | | |
| 31 | 1-40) | | | | |
| 32 | Alaska Primary Care | | 2,500,000 | 2,500,000 | |
| 33 | Association - Health | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|------------------------------------|------------------------------------|-------|
| | | Allocations | Items | | |
| 3 | Information Technology | | | | |
| 4 | Network for Community | | | | |
| 5 | Health Centers (HD 1-40) | | | | |
| 6 | Alaska School Activities | | 325,000 | 325,000 | SP |
| 7 | Association - Substance | | | | |
| 8 | Abuse Education & | | | | |
| 9 | Prevention Program (HD | | | | |
| 10 | 1-40) | | | | |
| 11 | Alaska State Fair - | | 500,000 ^{SP} | 500,000 ^{SP} | |
| 12 | Non-porous Floor, Sprinkler | | 1,000,000 | 1,000,000 | |
| 13 | System and Building | | | | |
| 14 | Upgrades and Maintenance | | | | |
| 15 | (HD 13-16) | | 1,000,000 ^{SP} | 1,000,000 ^{SP} | |
| 16 | Alaska Village Initiatives | | 2,040,000 | 2,040,000 | |
| 17 | - Project Code Red (HD | | | | |
| 18 | 1-40) | | 500,000 ^{SP} | 500,000 ^{SP} | |
| 19 | Alaska Zoo - Animal | | 1,000,000 | 1,000,000 | |
| 20 | Infirmery, Education | | | | |
| 21 | Complex and Parking | | | | |
| 22 | Improvements (HD 17-32) | | | | |
| 23 | Alpha Omega Life Care, | | 20,000 | 20,000 | SP |
| 24 | Inc. - Delivery Van and | | | | |
| 25 | Moveable Building (HD 12) | | | | |
| 26 | Anchor Point Chamber of | | 37,000 | 37,000 | |
| 27 | Commerce - Anchor Point | | | | |
| 28 | Visitor Center Capital | | | | |
| 29 | Improvements (HD 33-35) | | | | |
| 30 | Anchor Age Center - Study | | 150,000 | 150,000 | SP |
| 31 | of Future Needs (HD 17-32) | | | | |
| 32 | Anchorage Alumni | | 66,300 | 66,300 | |
| 33 | Foundation - Kappa | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|------------------------------------|---------------|-----------|---------|-----------|
| | | Allocations | Items | | |
| 3 | Foundation - After School | | | | |
| 4 | Program (HD 17-32) | | | | |
| 5 | Anchorage Community | | 12,000 | 12,000 | SP |
| 6 | Theatre - Building and Site | | | | |
| 7 | Improvements (HD 17-32) | | | | |
| 8 | Anchorage Federation of | | 1,500 | 1,500 | SP |
| 9 | Community Councils - | | | | |
| 10 | Mountain View Community | | | | |
| 11 | Council - Spring Cleanup | | | | |
| 12 | Expenses (HD 17-32) | | | | |
| 13 | Anchorage Federation of | | 2,500 | 2,500 | |
| 14 | Community Councils - | | | | |
| 15 | Mountain View Community | | | | |
| 16 | Patrol (HD 17-32) | | | | |
| 17 | Anchorage Federation of | | 4,500 | 4,500 | |
| 18 | Community Councils - | | | | |
| 19 | Nunaka Valley Community | | | | |
| 20 | Patrol - LED Light Bars | | | | |
| 21 | and Other Supplies (HD | | | | |
| 22 | 17-32) | | | | |
| 23 | Anchorage Federation of | | 2,500 | 2,500 | |
| 24 | Community Councils - | | | | |
| 25 | Russian Jack Community | | | | |
| 26 | Patrol (HD 17-32) | | | | |
| 27 | Anchorage Neighborhood | | 5,000,000 | | 5,000,000 |
| 28 | Health Center - Relocation | | | | |
| 29 | and Construction of New | | | | |
| 30 | Facility (HD 17-32) | | | | |
| 31 | Anchorage Park Foundation - | | 750,000 | 750,000 | |
| 32 | Russian Jack Park | | | | |
| 33 | Improvements (HD 17-32) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|---------------------------------|-----------------------------|---------------|--------------------|--------------------|-----------|
| | | Allocations | Items | | |
| 3 | Anchorage Parks Foundation | | 250,000 | 250,000 | |
| 4 | - Deferred Maintenance And | | | | |
| 5 | Upgrades (HD 17-32) | | | | |
| 6 | Anchorage Urban League - | | 50,000 | 50,000 | |
| 7 | Anchorage Urban League | | | | |
| 8 | Young Professional's | | | | |
| 9 | OurTime Project (HD | | | | |
| 10 | 17-32) | | | | |
| 11 | Angoon Community | | 300,000 | 300,000 | |
| 12 | Association - Road Grader | | | | |
| 13 | (HD 5) | | | | |
| 14 | Arctic Winter Games Team | | 400,000 | 400,000 | |
| 15 | Alaska - Games | | | | |
| 16 | Participation (HD 1-40) | | | | |
| 17 | Armed Service YMCA - | | 70,000 | 70,000 | |
| 18 | On-Base Public | | | | |
| 19 | Transportation (HD 17-32) | | | | |
| 20 | Association of Village | | 200,000 | | 200,000 |
| 21 | Council Presidents - Alaska | | | | |
| 22 | Native Aviation Training | | | | |
| 23 | Program Equipment (HD 38) | | | | |
| 24 | AVCP Regional Housing | | 1,350,000 | | 1,350,000 |
| 25 | Authority - Emergency | | | | |
| 26 | Generator Upgrades & | | | | |
| 27 | Metering Systems (HD 38) | | | | |
| 28 | Bethel Search and Rescue - | | 75,530 | | 75,530 |
| 29 | Search and Rescue | | | | |
| 30 | Equipment Purchase (HD 38) | | | | |
| 31 | Blood Bank of Alaska - | | 350,000 | 350,000 | |
| 32 | Facility Upgrade and | | | | |
| 33 | Expansion (HD 1-40) | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|------------------------------------|---------------|--------------------|--------------------|---------------------------------|
| | | Allocations | Items | | |
| 3 | Boys and Girls Club, | | 78,000 | 78,000 | |
| 4 | Woodland Park Clubhouse - | | | | |
| 5 | Commercial Grade Kitchen | | | | |
| 6 | Renovation (HD 17-32) | | | | |
| 7 | Camp Fire USA - Camp | | 75,000 | 75,000 | SP |
| 8 | Kushtaka Rebuild (HD | | | | |
| 9 | 33-35) | | | | |
| 10 | Catholic Community | | 50,000 | 50,000 | |
| 11 | Services of Juneau - | | | | |
| 12 | Hospice & Home Care Point | | | | |
| 13 | of Care System | | | | |
| 14 | Implementation (HD 3-4) | | | | |
| 15 | Central Reseue Team | | 20,000 | 20,000 | SP |
| 16 | Feasibility Study for a | | | | |
| 17 | Fire Station (HD 6) | | | | |
| 18 | Chaninik Wind Group - | | 4,800,000 | | 4,800,000 |
| 19 | Regional Wind Energy | | | | |
| 20 | Systems Purchase and | | | | |
| 21 | Installation (HD 38) | | | | |
| 22 | Communities In Schools | | 479,000 | 479,000 | SP |
| 23 | Career Exploration and | | | | |
| 24 | Dropout Prevention | | | | |
| 25 | Programs (HD 17-32) | | | | |
| 26 | Communities In Schools - | | 90,000 | 90,000 | |
| 27 | Dolly Parton Imagination | | | | |
| 28 | Library (HD 17-32) | | | | |
| 29 | Cooper Landing Senior | | 27,500 | 27,500 | |
| 30 | Citizens Corporation, Inc. | | | | |
| 31 | - Eagles View Senior | | | | |
| 32 | Housing Driveway & Parking | | | | |
| 33 | Area Paving (HD 33-35) | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|----------------------|----------------------|--------------------|----------------------|
| | | Allocations | Items | Funds | Funds |
| 3 | Covenant House Alaska - | 3,900,000 | 3,900,000 | | 3,900,000 |
| 4 | Covenant House Facility | | | | |
| 5 | Expansion (HD 17-32) | | | | |
| 6 | Ester Community | 50,000 | 50,000 | 50,000 | 50,000 |
| 7 | Association - John Trigg | | | | |
| 8 | Ester Library Design, | | | | |
| 9 | Construction and | | | | |
| 10 | Improvements (HD 7-11) | 25,000 | 25,000 | 25,000 | 25,000 |
| 11 | Fairbanks Community Food | 50,000 | 50,000 | 50,000 | 50,000 |
| 12 | Bank - Computer Upgrade, | | | | |
| 13 | Utility Assistance and | | | | |
| 14 | Refrigeration Improvement | | | | |
| 15 | (HD 7-11) | | | | |
| 16 | Fairbanks Native | 125,861 | | 125,861 | |
| 17 | Association - Ralph Perdue | | | | |
| 18 | Center Building | | | | |
| 19 | Improvements (HD 7-11) | | | | |
| 20 | Fairbanks Soil & Water | 80,000 | | 80,000 | |
| 21 | Conservation District - | | | | |
| 22 | Chena Slough Restoration | | | | |
| 23 | Project (HD 7-11) | | | | |
| 24 | Family Centered Services | 250,000 | | 250,000 | |
| 25 | of Alaska - Land | | | | |
| 26 | Acquisition and | | | | |
| 27 | Construction of Therapeutic | | | | |
| 28 | Youth Homes (HD 13-16) | | | | |
| 29 | Farthest North Girl Scout | 40,000 | 40,000 | 40,000 | 40,000 |
| 30 | Council - Facility | | | | |
| 31 | Improvement Grant (HD | | | | |
| 32 | 7-11) | 100,000 | 100,000 | 100,000 | 100,000 |
| 33 | Federation of Community | 150,000 | 150,000 | 150,000 | 150,000 |

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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | Allocations | Items | Funds | Funds |
| 3 | Councils - Chugiak/Eagle | | | | |
| 4 | River Land Use | | | | |
| 5 | Consortium/Title 21 | | | | |
| 6 | Project (HD 17-32) | | | | |
| 7 | Federation of Community | | 10,000 | 10,000 | |
| 8 | Councils - Westside | | | | |
| 9 | Community Patrol Fuel and | | | | |
| 10 | Supplies (HD 17-32) | | 75,000 | 75,000 | |
| 11 | Filipino Community, Inc. - | | 150,000 | 150,000 | |
| 12 | Juneau Filipino Community | | | | |
| 13 | Historic Building | | | | |
| 14 | Renovations (HD 3-4) | | | | |
| 15 | First C.M.E. Community | 50,000 | 50,000 | 50,000 | 50,000 |
| 16 | Development Center, Inc. - | | | | |
| 17 | Video Production Project | | | | |
| 18 | "Alaska Teen Talk Show" | | | | |
| 19 | (HD 17-32) | | | | |
| 20 | Food Bank of Alaska - Free | | 5,000 | 5,000 | |
| 21 | Methodist Church Food | | | | |
| 22 | Distribution (HD 17-32) | | | | |
| 23 | Food Bank of Alaska - | | 5,000 | 5,000 | |
| 24 | Latino Lions Club Food | | | | |
| 25 | Distribution (HD 17-32) | | | | |
| 26 | Grayling IRA Council | 150,000 | 150,000 | 150,000 | 150,000 |
| 27 | Grayling Multi-Purpose | | | | |
| 28 | Community Services Center | | | | |
| 29 | Project (HD 6) | | | | |
| 30 | Homer Hockey Association - | | 15,000 | 15,000 | |
| 31 | Blade Sharpener for | | | | |
| 32 | Zamboni (HD 33-35) | | | | |
| 33 | Homer Senior Citizens | 50,000 | 50,000 | 50,000 | 50,000 |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|--------------------|--------------------|---------|
| | | Allocations | Items | | |
| 3 | Senior Housing Land | | | | |
| 4 | Purchase (HD 33-35) | | | | |
| 5 | Homer Soil and Water | | 10,000 | 10,000 | |
| 6 | Conservation District - | | | | |
| 7 | Road Improvements to | | | | |
| 8 | Caribou Hills Access Trail | | | | |
| 9 | (HD 33-35) | | | | |
| 10 | Hope Community Resources, | | 400,000 | 400,000 | |
| 11 | Inc. - Various Statewide | | 800,000 | 800,000 | |
| 12 | Capital Projects (HD 1-40) | | | | |
| 13 | Hospice of the Tanana | | 225,000 | 225,000 | |
| 14 | Valley - Facility Expansion | | | | |
| 15 | (HD 7-11) | | | | |
| 16 | Hub Youth Center - | | 25,000 | 25,000 | |
| 17 | Classroom & Teaching | | | | |
| 18 | Technology (HD 3-4) | | | | |
| 19 | Ulagvik College | | 300,000 | 300,000 | |
| 20 | Workforce Development | | | | |
| 21 | Program (HD 40) | | | | |
| 22 | Institute of the North - | | 100,000 | 100,000 | |
| 23 | Research and Operations | | | | |
| 24 | Grant (HD 17-32) | | | | |
| 25 | Inter-Island Ferry | | 500,000 | | 500,000 |
| 26 | Authority - Northern Route | | | | |
| 27 | Development Assistance (HD | | | | |
| 28 | 1-5) | | | | |
| 29 | Interior Regional Housing | | 212,888 | 212,888 | |
| 30 | Authority - Yukon Koyukuk | | | | |
| 31 | School District Energy | | | | |
| 32 | Savings Project (HD 6) | | | | |
| 33 | Inuit Circumpolar Council | | 162,000 | 162,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|--------------------|--------------------|-----------|
| | | Allocations | Items | | |
| 3 | Youth and Elder Program | | | | |
| 4 | (HD 40) | | | | |
| 5 | Juneau Alliance for Mental | | 70,000 | 70,000 | |
| 6 | Health, Inc. - Heating | | | | |
| 7 | System and Parking Area | | | | |
| 8 | Safety Upgrades (HD 3-4) | | | | |
| 9 | Juneau Arts and Humanities | | 100,000 | 100,000 | |
| 10 | Council, Inc. - Armory | | | | |
| 11 | Renovation (HD 3-4) | | | | |
| 12 | Juneau Cooperative | | 37,500 | 37,500 | |
| 13 | Christian Ministry - Glory | | 75,000 | 75,000 | |
| 14 | Hole Dormitory Upgrades | | | | |
| 15 | (HD 3-4) | | | | |
| 16 | Juneau Youth Services | | 25,000 | 25,000 | |
| 17 | Vehicle Purchase (HD 3-4) | | | | |
| 18 | Kincaid Project Group - | | 1,000,000 | 1,000,000 | |
| 19 | Regional Recreational | | | | |
| 20 | Infrastructure Projects | | | | |
| 21 | (HD 17-32) | | | | |
| 22 | KTOO FM & TV - Critical | | 50,000 | 50,000 | |
| 23 | Studio Equipment | | | | |
| 24 | Replacement (HD 3-4) | | | | |
| 25 | KTOO FM & TV | | 100,000 | 100,000 | |
| 26 | Government Transparency | | | | |
| 27 | Project (HD 3-4) | | | | |
| 28 | Maniilaq Association - | | 7,000,000 | | 7,000,000 |
| 29 | Maniilaq Elder Care | | | | |
| 30 | Addition (HD 40) | | | | |
| 31 | Marine Exchange of Alaska - | | 1,250,000 | 1,250,000 | |
| 32 | Alaska Vessel Tracking | | | | |
| 33 | System Upgrades (HD 1-40) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|---------------------------------|---------------------------------------|---------------|------------|---------|----------------------|
| | | Allocations | Items | | |
| 3 | Matanuska Electric | | 25,000,000 | | 25,000,000 <i>SP</i> |
| 4 | Association - 115 KV | | | | |
| 5 | Transmission Line Upgrades | | | | |
| 6 | and Extensions Including a | | | | |
| 7 | Line to Point MacKenzie | | | | |
| 8 | Prison (HD 13-16) | | | | |
| 9 | McGrath Traditional | | 150,000 | 150,000 | |
| 10 | Council - McGrath Multi | | | | |
| 11 | Purpose Center Project (HD | | | | |
| 12 | 6) | | | | |
| 13 | Mid-Valley Senior Center, | | 100,000 | 100,000 | |
| 14 | Inc. - Kitchen | | | | |
| 15 | Renovation/Upgrades (HD | | | | |
| 16 | 13-16) | | | | |
| 17 | Midnight Sun Council Boy | | 42,500 | 42,500 | <i>SP</i> |
| 18 | Scouts - Sewer, Water, | | | | |
| 19 | Utility Upgrade and Site | | | | |
| 20 | Development (HD 7-11) | | | | |
| 21 | Nanwalek IRA Council - | | 25,000 | 25,000 | |
| 22 | Back-up Generator Purchase, | | | | |
| 23 | Shipping and Installation | | | | |
| 24 | (HD 33-35) | | | | |
| 25 | Native Village of Kotzebue | | 250,000 | 250,000 | |
| 26 | - Multi-Use Facility (HD | | | | |
| 27 | 40) | | | | |
| 28 | Nikishka Bay Utilities, | | 420,000 | 420,000 | |
| 29 | Inc. - Water System | | | | |
| 30 | Upgrade (HD 33-35) | | | | |
| 31 | Ninilchik Fair Association | | 51,700 | 51,700 | |
| 32 | - Fairgrounds Water System | | | | |
| 33 | Improvements (HD 33-35) | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|--|---------------|--|--|---------------------------------|
| | | Allocations | Items | | |
| 3 | Northern Industrial | | 250,000 | 250,000 | |
| 4 | Training - Palmer Training | | | | |
| 5 | Facility (HD 13-16) | | | | |
| 6 | Nushagak Electric & | | 1,000,000 | 1,000,000 | |
| 7 | Telephone Cooperative - | | | | |
| 8 | Power Generation Upgrade - | | | | |
| 9 | Phase I (HD 37) | | | | |
| 10 | Oceans Alaska - Shellfish | | 1,000,000 | | 1,000,000 <i>SP</i> |
| 11 | Industry Training Facility | | | | |
| 12 | (HD 1) | | | | |
| 13 | Older Persons Action Group | | 20,000 | 20,000 | |
| 14 | - Senior Voice Equipment | | | | |
| 15 | Upgrade (HD 17-32) | | | | |
| 16 | Palmer Senior Citizens | | 3,200,000 | | 3,200,000 |
| 17 | Center, Inc. - New Senior | | | | |
| 18 | Center Construction (HD | | | | |
| 19 | 13-16) | | | | |
| 20 | Perseverance Theatre | | 25,000 | 25,000 | <i>SP</i> |
| 21 | Dimmer System Replacement | | | | |
| 22 | (HD 3-4) | | | | |
| 23 | Resource Center for Parents | | 15,840 | 15,840 | |
| 24 | and Children - Women, | | | | |
| 25 | Infant, and Children (WIC) | | | | |
| 26 | Program (HD 7-11) | | | | |
| 27 | Safe Harbor Muldoon - | | 500,000 <i>SP</i> 1,000,000 | 500,000 <i>SP</i> 1,000,000 | |
| 28 | Acquisition of Ramada Inn | | | | |
| 29 | In Muldoon (HD 17-32) | | | | |
| 30 | Sealaska Heritage Institute | | 200,000 | 200,000 | <i>SP</i> |
| 31 | - Southeast Alaska Native | | | | |
| 32 | Archival & Cultural | | | | |
| 33 | Complex (HD 3-4) | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|-----------------------|-----------------------|---------------|
| | | Allocations | Items | | |
| 3 | Senior Citizens of Kodiak, | | 8,545 | 8,545 | |
| 4 | Inc. - New Kitchen Fire | | | | |
| 5 | Protection Hood & | | | | |
| 6 | Refrigerator (HD 36) | | 20,000 ^{4P} | 20,000 ^{4P} | |
| 7 | Shiloh Community | | 40,000 | 40,000 | |
| 8 | Development Incorporated - | | | | |
| 9 | Young Adult Transition | | | | |
| 10 | Housing Program (HD 17-32) | | | | |
| 11 | Soldotna Area Senior | | 102,000 | 102,000 | |
| 12 | Citizens, Inc. - ADA | | | | |
| 13 | Carports (HD 33-35) | | | | |
| 14 | Southeast Alaska Guidance | | 50,000 | 50,000 | |
| 15 | Association - Youth | | | | |
| 16 | Education and Job Training | | | | |
| 17 | Facility Repairs (HD 3-4) | | | | |
| 18 | Southeast Alaska Rainforest | | 50,000 | 50,000 | 4P |
| 19 | Wild - Seafood Marketing | | | | |
| 20 | Capacity Building Grant | | | | |
| 21 | (HD 1-5) | | | | |
| 22 | Southeast Alaska Regional | | 1,000,000 | 1,000,000 | |
| 23 | Health Consortium - | | | | |
| 24 | Electronic Health System | | | | |
| 25 | Transformation Project (HD | | | | |
| 26 | 1-5) | | | | |
| 27 | Southeast Conference - | | 125,000 | 125,000 | |
| 28 | Timber Revitalization in | | | | |
| 29 | Southeast Alaska (HD 1-5) | | 275,000 ^{4P} | 275,000 ^{4P} | |
| 30 | Special Olympics Alaska - | | 550,000 | 550,000 | |
| 31 | Travel and Event Related | | | | |
| 32 | Costs and Adjacent Property | | | | |
| 33 | Acquisition (HD 1-40) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|-------------------------------------|---------------|-----------------------|-----------------------|---------------|
| | | Allocations | Items | | |
| 3 | St. Vincent de Paul | | 25,000 | 25,000 | |
| 4 | Society - Building Safety | | | | |
| 5 | and Heating Upgrades, | | | | |
| 6 | Facilities for Needy Youth | | | | |
| 7 | (HD 3-4) | | 125,000 ^{4P} | 125,000 ^{4P} | |
| 8 | Statewide Independent | | 250,000 | 250,000 | |
| 9 | Living Centers - Assistive | | | | |
| 10 | Technology for Alaska's | | | | |
| 11 | Centers for Independent | | | | |
| 12 | Living (HD 1-40) | | | | |
| 13 | Terminal Radio Inc. - | | 43,000 | 43,000 | |
| 14 | Communication Equipment | | | | |
| 15 | Repair and Improvements | | | | |
| 16 | (HD 12) | | | | |
| 17 | Territorial Sportsmen, | | 55,000 | 55,000 | 4P |
| 18 | Inc. - Public Use Cabins | | | | |
| 19 | (HD 3-4) | | | | |
| 20 | Tlingit Readers, Inc. - | | 100,000 | 100,000 | |
| 21 | Preservation of Historical | | | | |
| 22 | and Cultural Landmark (HD | | | | |
| 23 | 3-4) | | | | |
| 24 | Tundra Women's Coalition - | | 1,500,000 | 1,500,000 | |
| 25 | New Facility Construction | | | | |
| 26 | (HD 38) | | | | |
| 27 | Two Rivers Community | | 40,000 | 40,000 | |
| 28 | Association - Two Rivers | | | | |
| 29 | Community Center - Project | | | | |
| 30 | Development and Design (HD | | | | |
| 31 | 7-11) | | | | |
| 32 | Valdez Senior Citizens | | 47,000 | 47,000 | |
| 33 | Center, Inc. - Kitchen | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|------------------------------------|---------------|--|--|---------------|
| | | Allocations | Items | | |
| 3 | Renovations and Repairs | | | | |
| 4 | (HD 12) | | | | |
| 5 | Valley Performing Arts | | 30,000 | 30,000 | 50 |
| 6 | Valley Performing Arts | | | | |
| 7 | Facility Expansion (HD | | | | |
| 8 | 13-16) | | | | |
| 9 | Victims for Justice - | | 100,000 ^{75,000 4R} | 100,000 ^{75,000 4R} | |
| 10 | Victims Assistance Academy | | | | |
| 11 | Establishment (HD 17-32) | | | | |
| 12 | Wasilla Area Seniors, Inc. | | 800,000 | 800,000 | |
| 13 | - Wasilla Senior Center | | | | |
| 14 | Upgrades and Improvements | | | | |
| 15 | (HD 13-16) | | | | |
| 16 | Wrangell Medical Center - | | 161,710 | | 161,710 |
| 17 | Medical Chemistry Analyzer | | | | |
| 18 | (HD 2) | | | | |
| 19 | YMCA of Alaska - | | 850,000 ^{425,000 4R} | 850,000 ^{425,000 4R} | |
| 20 | Anchorage YMCA Expansion | | | | |
| 21 | (HD 17-32) | | | | |
| 22 | Yukon Kuskokwim Health | | 1,500,000 | | 1,500,000 |
| 23 | Corporation - Emergency | | | | |
| 24 | Response Detox Wing (HD | | | | |
| 25 | 38) | | | | |
| 26 | Yukon Kuskokwim Health | | 8,000,000 | | 8,000,000 |
| 27 | Corporation - Yukon | | | | |
| 28 | Kuskokwim Delta Long Term | | | | |
| 29 | Care Facility (HD 38) | | | | |
| 30 | Grants to Municipalities | | | | |
| 31 | (AS 37.05.315) | | | | |
| 32 | Akiak Dozer Acquisition | | 50,000 | 50,000 | 50 |
| 33 | (HD 36) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|--|--|---------------|
| | | Allocations | Items | | |
| 3 | Akiak - Village Police | | 400,000 | | 400,000 |
| 4 | Safety Building (HD 38) | | | | |
| 5 | Aleutians East Borough - | | 2,000,000 | | 2,000,000 |
| 6 | King Cove Access Project | | | | |
| 7 | Phase II (HD 37) | | | | |
| 8 | The previous appropriation is contingent on the listed community providing an equal match | | | | |
| 9 | from sources other than the state or federal government. | | | | |
| 10 | Anchorage - Salvation | | 435,000 | 435,000 | |
| 11 | Army Clitheroe Center - | | | | |
| 12 | Retrofit Facility for | | | | |
| 13 | Secure Treatment of | | | | |
| 14 | Chronic Substance Abusers | | | | |
| 15 | (HD 17-32) | | | | |
| 16 | Anchorage - 4th Avenue | | 160,000 | 160,000 | |
| 17 | Pedestrian Safety Bunnell | | | | |
| 18 | Street to Boniface Parkway | | | | |
| 19 | (HD 17-32) | | | | |
| 20 | Anchorage - Airport Heights | | 15,000 | 15,000 | 50 |
| 21 | Elementary School | | | | |
| 22 | Furniture Replacement (HD | | | | |
| 23 | 17-32) | | | | |
| 24 | Anchorage - Airport Heights | | 10,000 | 10,000 | |
| 25 | Elementary School | | | | |
| 26 | Multi-Media Equipment for | | | | |
| 27 | Classrooms (HD 17-32) | | | | |
| 28 | Anchorage - Anchorage | | 500,000 ^{250,000 4R} | 500,000 ^{250,000 4R} | |
| 29 | Veteran's Memorial | | | | |
| 30 | Improvements (HD 17-32) | | | | |
| 31 | Anchorage - Aquarian | | 5,000 | 5,000 | |
| 32 | Charter School Book and | | | | |
| 33 | Technology Grant (HD | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------|---------------|--|--|---------------|
| | | Allocations | Items | | |
| 3 | 17-32) | | | | |
| 4 | Anchorage - Bartlett High | | 40,000 | 40,000 | |
| 5 | School - New Smart Board | | | | |
| 6 | for Classrooms (HD 17-32) | | | | |
| 7 | Anchorage - Baxter | | 30,000 | 30,000 | gr |
| 8 | Elementary School Smart | | | | |
| 9 | Boards for Classrooms (HD | | | | |
| 10 | 17-32) | | | | |
| 11 | Anchorage - Bayshore | | 23,000 | 23,000 | |
| 12 | Elementary School - | | | | |
| 13 | Purchase LCD Projectors | | | | |
| 14 | (HD 17-32) | | | | |
| 15 | Anchorage - Bayshore | | 175,000 | 175,000 | |
| 16 | Elementary School - | | | | |
| 17 | Purchase Security System | | | | |
| 18 | Upgrade (HD 17-32) | | | | |
| 19 | Anchorage - Blueberry | | 190,000 | 190,000 | |
| 20 | Street/ Northern Lights | | | | |
| 21 | Boulevard Area Pedestrian | | | | |
| 22 | Safety (HD 17-32) | | | | |
| 23 | Anchorage - Campbell | | 25,000 ^{16,400 gr} | 25,000 ^{16,400 gr} | |
| 24 | Elementary School Climbing | | | | |
| 25 | Wall Installation (HD | | | | |
| 26 | 17-32) | | | | |
| 27 | Anchorage - Campbell | | 60,000 | 60,000 | gr |
| 28 | Elementary School | | | | |
| 29 | Instructional Books, | | | | |
| 30 | Software, and Supplies (HD | | | | |
| 31 | 17-32) | | | | |
| 32 | Anchorage - Campbell | | 50,000 | 50,000 | |
| 33 | Elementary School Site | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|--|--|---------------|
| | | Allocations | Items | | |
| 3 | Software Licenses for | | | | gr |
| 4 | Instructional Use (HD | | | | |
| 5 | 17-32) | | | | |
| 6 | Anchorage - Central Middle | | 15,000 ^{10,000 gr} | 15,000 ^{10,000 gr} | |
| 7 | School Ice Rink | | | | |
| 8 | Reconstruction (HD 17-32) | | | | |
| 9 | Anchorage - Central Middle | | 20,000 | 20,000 | |
| 10 | School Stage Floor | | | | |
| 11 | Refinishing (HD 17-32) | | | | |
| 12 | Anchorage - Central Middle | | 10,000 | 10,000 | gr |
| 13 | School Technology, Books, | | | | |
| 14 | and Supplies Grant (HD | | | | |
| 15 | 17-32) | | | | |
| 16 | Anchorage - Chinook | | 65,000 | 65,000 | |
| 17 | Elementary School Purchase | | | | |
| 18 | New Computers for | | | | |
| 19 | Classrooms (HD 17-32) | | | | |
| 20 | Anchorage - Chinook | | 45,000 | 45,000 | gr |
| 21 | Elementary School Replace | | | | |
| 22 | Gym Floor (HD 17-32) | | | | |
| 23 | Anchorage - Coastal Trail | | 120,000 | 120,000 | |
| 24 | Access From Marston Dr. | | | | |
| 25 | Rehab and Relocation (HD | | | | |
| 26 | 17-32) | | | | |
| 27 | Anchorage - College Gate | | 30,000 | 30,000 | |
| 28 | Elementary School | | | | |
| 29 | Pedestrian Safety (HD | | | | |
| 30 | 17-32) | | | | |
| 31 | Anchorage - Cranberry | | 200,000 | 200,000 | |
| 32 | Street Trail Reconstruction | | | | |
| 33 | - Boom Circle to 91st | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|--------|---------|---------------|
| | | Allocations | Items | | |
| 3 | Avenue (HD 17-32) | | | | |
| 4 | Anchorage - Creekside Park | | 25,000 | 25,000 | |
| 5 | Elementary - New | | | | |
| 6 | Computers For Classrooms | | | | |
| 7 | (HD 17-32) | | | | |
| 8 | Anchorage - Creekside Park | | 10,000 | 10,000 | SP |
| 9 | Elementary - New Library | | | | |
| 10 | Books (HD 17-32) | | | | |
| 11 | Anchorage - Creekside Park | | 6,200 | 6,200 | |
| 12 | Elementary - Sidewalk | | | | |
| 13 | Repairs (HD 17-32) | | | | |
| 14 | Anchorage - Denali | | 38,000 | 38,000 | |
| 15 | Elementary School | | | | |
| 16 | Computers Purchase (HD | | | | |
| 17 | 17-32) | | | | |
| 18 | Anchorage - East Anchorage | | 80,000 | 80,000 | SP |
| 19 | Plan (HD 17-32) | | | | |
| 20 | Anchorage - East High | | 50,000 | 50,000 | |
| 21 | School - Communication | | | | |
| 22 | Closet Repairs (HD 17-32) | | | | |
| 23 | Anchorage - East High | | 25,000 | 25,000 | SP |
| 24 | School Technology, Books, | | | | |
| 25 | and Supplies Grant (HD | | | | |
| 26 | 17-32) | | | | |
| 27 | Anchorage - Fairview | | 25,000 | 25,000 | |
| 28 | Elementary School | | | | |
| 29 | Technology, Books, and | | | | |
| 30 | Supplies Grant (HD 17-32) | | | | |
| 31 | Anchorage - Fire | | 8,000 | 8,000 | |
| 32 | Department Station 15 | | | | |
| 33 | Construct Storage Area (HD | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------------|---------------|-----------|---------|-------------------------|
| | | Allocations | Items | | |
| 3 | 17-32) | | | | |
| 4 | Anchorage - Fire | | 3,000 | 3,000 | |
| 5 | Department Station 15 | | | | |
| 6 | Wi-Fi Equipment and | | | | |
| 7 | Improvements (HD 17-32) | | | | |
| 8 | Anchorage - Fire | | 6,000,000 | | 6,000,000 |
| 9 | Department Station 3 | | | | |
| 10 | Replacement (HD 17-32) | | | | |
| 11 | Anchorage - Fire | | 4,500,000 | | 4,500,000 |
| 12 | Department Station 5 | | | | |
| 13 | Renovation (HD 17-32) | | | | |
| 14 | Anchorage - Fire | | 13,000 | 13,000 | |
| 15 | Department Station 5 | | | | |
| 16 | Thermal Imaging Camera | | | | |
| 17 | (HD 17-32) | | | | |
| 18 | Anchorage - Fire | | 8,400 | 8,400 | |
| 19 | Department Station 6 | | | | |
| 20 | Exercise Equipment and | | | | |
| 21 | Presentation Projector (HD | | | | |
| 22 | 17-32) | | | | |
| 23 | Anchorage - Fire | | 6,000,000 | | 6,000,000 SP |
| 24 | Department Station 6 | | | | |
| 25 | Replacement (HD 17-32) | | | | |
| 26 | Anchorage - Fire | | 10,000 | 10,000 | |
| 27 | Department Station 7 | | | | |
| 28 | Exterior Facilities | | | | |
| 29 | Improvements (HD 17-32) | | | | |
| 30 | Anchorage - Fire | | 2,000 | 2,000 | |
| 31 | Department Station 7 Wi-Fi | | | | |
| 32 | Equipment and Improvements | | | | |
| 33 | (HD 17-32) | | | | |

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| | Appropriation | | General Funds | Other Funds |
|---|---------------|-----------|---------------|---------------|
| | Allocations | Items | | |
| 3 Anchorage - Fire | | 30,000 | 30,000 | SR |
| 4 Department Station 8 | | | | |
| 5 Facility Renovation (HD 17-32) | | | | |
| 7 Anchorage - Fire | | 20,000 | 20,000 | |
| 8 Department Station 9 | | | | |
| 9 Personal Equipment Locker | | | | |
| 10 Installation (HD 17-32) | | | | |
| 11 Anchorage - Fire | | 4,500,000 | 4,500,000 | SR |
| 12 Department Station 9 | | | | |
| 13 Renovation (HD 17-32) | | | | |
| 14 Anchorage - Fire Lake | | 35,000 | 35,000 | |
| 15 Elementary School | | | | |
| 16 Library/Technology Upgrades | | | | |
| 17 (HD 17-32) | | | | |
| 18 Anchorage - Flooding, Glaciation, and Drainage | | 2,000,000 | | 2,000,000 |
| 19 Matching Program (HD 17-32) | | | | |
| 22 Anchorage - Gladys Wood | | 38,000 | 38,000 | |
| 23 Elementary School - New | | | | |
| 24 Computers for Computer Lab | | | | |
| 25 (HD 17-32) | | | | |
| 26 Anchorage - Government | | 39,000 | 39,000 | |
| 27 Hill Elementary | | | | |
| 28 Technology, Books, and | | | | |
| 29 Supplies Grant (HD 17-32) | | | | |
| 30 Anchorage - I Street | | 50,000 | 50,000 | |
| 31 Pedestrian Safety - 11th | | | | |
| 32 Avenue to 13th Avenue (HD 17-32) | | | | |
| 33 | | | | |

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| | Appropriation | | General Funds | Other Funds |
|---------------------------------------|---------------|-----------------------|-----------------------|---------------|
| | Allocations | Items | | |
| 3 Anchorage - Inlet View | | 43,000 | 43,000 | |
| 4 Elementary Computers and | | | | |
| 5 Technology Upgrades (HD 17-32) | | | | |
| 7 Anchorage - Intersection | | 5,000,000 | | 5,000,000 |
| 8 and Traffic Safety Matching | | | | |
| 9 Program (HD 17-32) | | | | |
| 10 Anchorage - Johns Road | | 14,000,000 | 14,000,000 | |
| 11 Upgrade/Reconstruction | | | | |
| 12 (RTP) - Klatt Road to | | | | |
| 13 Highview Drive (HD 17-32) | | | | |
| 14 Anchorage - Kincaid | | 27,000 | 27,000 | SR |
| 15 Elementary School - New | | | | |
| 16 Audio Systems for | | | | |
| 17 Classrooms (HD 17-32) | | | | |
| 18 Anchorage - Kincaid | | 40,000 | 40,000 | |
| 19 Elementary School - New | | | | |
| 20 Computer & Software For | | | | |
| 21 Music (HD 17-32) | | | | |
| 22 Anchorage - Kincaid | | 50,000 | 50,000 | |
| 23 Elementary School - New | | | | |
| 24 Computers for Computer Lab | | | | |
| 25 (HD 17-32) | | | | |
| 26 Anchorage - Kincaid | | 36,000 | 36,000 | SR |
| 27 Elementary School - New | | | | |
| 28 Computers For Teachers | | | | |
| 29 (HD 17-32) | | | | |
| 30 Anchorage - Kincaid | | 5,000 | 5,000 | |
| 31 Elementary School - New | | | | |
| 32 Media Equipment For | | | | |
| 33 Classrooms (HD 17-32) | | | | |

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| 1 | | Appropriation | | General | Other |
|----|---------------------------------------|--------------------|--------------------|-----------|---------------|
| 2 | Allocations | Items | Funds | Funds | Funds |
| 3 | Anchorage - Kineaid | 38,000 | 38,000 | | 49 |
| 4 | Elementary School - | | | | |
| 5 | Purchase Smart Boards For | | | | |
| 6 | Classrooms (HD 17-32) | | | | |
| 7 | Anchorage - King Career | 30,000 | 30,000 | | |
| 8 | Center - New Partitions for | | | | |
| 9 | Classrooms (HD 17-32) | | | | |
| 10 | Anchorage - King Career | 1,500 | 1,500 | | 49 |
| 11 | Center - New Signage for | | | | |
| 12 | Shop Areas (HD 17-32) | | | | |
| 13 | Anchorage - Klatt | 2,500 | 2,500 | | |
| 14 | Elementary School - | | | | |
| 15 | Installation of Existing | | | | |
| 16 | Video Equipment (HD 17-32) | | | | |
| 17 | Anchorage - Klatt Road | 220,000 | 220,000 | | 49 |
| 18 | Pedestrian Facilities | | | | |
| 19 | Construct C Street Trail | | | | |
| 20 | to Via Appia Way (North | | | | |
| 21 | Side) (HD 17-32) | | | | |
| 22 | Anchorage - Lake Hood | 24,000 | 24,000 | | |
| 23 | Elementary School | | | | |
| 24 | Technology Grant (HD | | | | |
| 25 | 17-32) | | | | |
| 26 | Anchorage - Lake Otis | 25,000 | 25,000 | | |
| 27 | Elementary Technology, | | | | |
| 28 | Books, and Supplies Grant | | | | |
| 29 | (HD 17-32) | | | | |
| 30 | Anchorage - Lake Otis | 50,000 | 50,000 | | 49 |
| 31 | Parkway Upgrade (HD 17-32) | | | | |
| 32 | Anchorage - Loussac | 2,050,000 | | 2,050,000 | |
| 33 | Library, Fire, Security and | | | | |
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| 1 | | Appropriation | | General | Other |
|----|-------------------------------------|--------------------|--------------------|---------------------------------|---------------|
| 2 | Allocations | Items | Funds | Funds | Funds |
| 3 | Lighting Upgrades (HD | | | | |
| 4 | 17-32) | | | | |
| 5 | Anchorage - Master Planning | 900,000 | | | 900,000 |
| 6 | For West High School and | | | | |
| 7 | Romig Middle School | | | | |
| 8 | Campus Renovation (HD | | | | |
| 9 | 17-32) | | | | |
| 10 | Anchorage - Mears Middle | 200,000 | 200,000 | | 49 |
| 11 | School - Purchase CCTV / | | | | |
| 12 | Security System Upgrade | | | | |
| 13 | (HD 17-32) | | | | |
| 14 | Anchorage - Mears Middle | 40,000 | | 40,000 | |
| 15 | School - Replace Outdated | | | | |
| 16 | Computers (HD 17-32) | | | | |
| 17 | Anchorage - Mears Middle | 385,000 | | 385,000 | |
| 18 | School Smart Boards and | | | | |
| 19 | Micro-Projectors Purchase | | | | |
| 20 | and Installation (HD 17-32) | | | | |
| 21 | Anchorage - Mears Middle | 500,000 | | 500,000 | |
| 22 | School Student Lockers | | | | |
| 23 | Replacement (HD 17-32) | | | | |
| 24 | Anchorage - Mountain View | 90,000 | | 90,000 | |
| 25 | Drive Pedestrian Safety - | | | | |
| 26 | Flower Street to McCarrey | | | | |
| 27 | Street (HD 17-32) | | | | |
| 28 | Anchorage - Mountain View | 78,500 | | 78,500 | |
| 29 | Elementary School - CCTV | | | | |
| 30 | / Security System Upgrade | | | | |
| 31 | (HD 17-32) | | | | |
| 32 | Anchorage - Mountain View | 35,000 | | 35,000 | |
| 33 | Library Educational Books | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|---|---|---------------|
| | | Allocations | Items | | |
| 3 | and Library Materials, | | | | |
| 4 | Furnishings, and Equipment | | | | |
| 5 | (HD 17-32) | | | | |
| 6 | Anchorage - Mt. Spurr | | 30,000 | 30,000 | |
| 7 | Elementary School | | | | |
| 8 | Technology Upgrades (HD | | | | |
| 9 | 17-32) | | | | |
| 10 | Anchorage - Muldoon | | 40,000 | 40,000 | sf |
| 11 | Elementary School | | | | |
| 12 | Computers Purchase for | | | | |
| 13 | Teachers (HD 17-32) | | | | |
| 14 | Anchorage - Muldoon | | 40,000 ^{sf} 50,000 | 40,000 ^{sf} 50,000 | |
| 15 | Elementary School | | | | |
| 16 | Projectors and Laptops (HD | | | | |
| 17 | 17-32) | | | | |
| 18 | Anchorage - Nicholas Joseph | | 27,500 | 27,500 | sf |
| 19 | Begich Middle School - New | | | | |
| 20 | Band Equipment (HD 17-32) | | | | |
| 21 | Anchorage - North Star | | 10,000 | 10,000 | |
| 22 | Elementary School Books | | | | |
| 23 | and Technology Upgrade (HD | | | | |
| 24 | 17-32) | | | | |
| 25 | Anchorage - Northeast | | 160,000 | 160,000 | |
| 26 | Anchorage Traffic and | | | | |
| 27 | Pedestrian Safety (HD | | | | |
| 28 | 17-32) | | | | |
| 29 | Anchorage - NorthEast | | 2,500 | 2,500 | |
| 30 | Community Patrol (HD | | | | |
| 31 | 17-32) | | | | |
| 32 | Anchorage - Northern Lights | | 1,500,000 | 1,500,000 | |
| 33 | Bldv Sound and Traffic | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|-------------------|-------------------|---------------|
| | | Allocations | Items | | |
| 3 | Barrier (HD 17-32) | | | | |
| 4 | Anchorage - Northwood | | 25,000 | 25,000 | |
| 5 | Elementary School New | | | | |
| 6 | Program Textbooks and | | | | |
| 7 | Teaching Materials (HD | | | | |
| 8 | 17-32) | | | | |
| 9 | Anchorage - Nunaka Valley | | 2,500 | 2,500 | |
| 10 | Community Patrol (HD | | | | |
| 11 | 17-32) | | | | |
| 12 | Anchorage - Nunaka Valley | | 42,000 | 42,000 | |
| 13 | Elementary - Asphalt and | | | | |
| 14 | Sidewalk Repairs (HD | | | | |
| 15 | 17-32) | | | | |
| 16 | Anchorage - Orion | | 7,000 | 7,000 | |
| 17 | Elementary School Sports | | | | |
| 18 | Equipment Upgrade (HD | | | | |
| 19 | 17-32) | | | | |
| 20 | Anchorage - Pavement Rehab | | 5,000,000 | 5,000,000 | |
| 21 | Matching Program (HD | | | | |
| 22 | 17-32) | | | | |
| 23 | Anchorage - Pedestrian | | 1,000,000 | 1,000,000 | |
| 24 | Safety and Rehab | | | | |
| 25 | Improvements Matching | | | | |
| 26 | Program (HD 17-32) | | | | |
| 27 | Anchorage - Polaris K-12 | | 24,000 | 24,000 | sf |
| 28 | School Purchase Smartboard | | | | |
| 29 | for Secondary Classrooms | | | | |
| 30 | (HD 17-32) | | | | |
| 31 | Anchorage - Polaris K-12 | | 70,000 | 70,000 | |
| 32 | School Theatre Project | | | | |
| 33 | Phase II (HD 17-32) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|--|--|---------------|
| | | Allocations | Items | | |
| 3 | Anchorage - Polaris K-12 | | 60,000 | 60,000 | 4P |
| 4 | Text Books and Science | | | | |
| 5 | Equipment (HD 17-32) | | | | |
| 6 | Anchorage - Police | | 35,000 | 35,000 | |
| 7 | Department - Specialty | | | | |
| 8 | Response Equipment | | | | |
| 9 | Purchase (HD 17-32) | | | | |
| 10 | Anchorage - Police | | 17,500,000 | 17,500,000 | 4P |
| 11 | Department Headquarters | | | | |
| 12 | Expansion, Phase I (HD | | | | |
| 13 | 17-32) | | | | |
| 14 | Anchorage - Port of | | 15,000,000 | 15,000,000 | |
| 15 | Anchorage Intermodal | | | | |
| 16 | Expansion Project (HD | | | | |
| 17 | 17-32) | | | | |
| 18 | Anchorage - Ptarmigan | | 50,000 ^{25,000 4P} | 50,000 ^{25,000 4P} | |
| 19 | Elementary School Walking | | | | |
| 20 | Trail Upgrades (HD 17-32) | | | | |
| 21 | Anchorage - Road and | | 25,000 | 25,000 | 4P |
| 22 | Drainage Rehabilitation in | | | | |
| 23 | San Roberto Avenue and | | | | |
| 24 | Klevin Street Area (HD | | | | |
| 25 | 17-32) | | | | |
| 26 | Anchorage - Rogers Park | | 160,000 | 160,000 | |
| 27 | Area Traffic and Pedestrian | | | | |
| 28 | Safety (HD 17-32) | | | | |
| 29 | Anchorage - Rogers Park | | 25,000 | 25,000 | |
| 30 | Elementary School Lunch | | | | |
| 31 | Tables and Chairs (HD | | | | |
| 32 | 17-32) | | | | |
| 33 | Anchorage - Rogers Park | | 20,000 | 20,000 | 4P |

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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|---|---|---------------|
| | | Allocations | Items | | |
| 3 | Elementary School | | | | 4P |
| 4 | Multi-Purpose Room | | | | |
| 5 | Retrofitting (HD 17-32) | | | | |
| 6 | Anchorage - Rogers Park | | 25,000 | 25,000 | |
| 7 | Elementary Technology, | | | | |
| 8 | Books and Supplies Grant | | | | |
| 9 | (HD 17-32) | | | | |
| 10 | Anchorage - Romig Middle | | 15,000 | 15,000 | |
| 11 | School Technology Upgrades | | | | |
| 12 | (HD 17-32) | | | | |
| 13 | Anchorage - Russian Jack | | 38,500 | 38,500 | |
| 14 | Elementary School | | | | |
| 15 | Technology Upgrades (HD | | | | |
| 16 | 17-32) | | | | |
| 17 | Anchorage - Sand Lake | | 20,000 | 20,000 | |
| 18 | Elementary School - | | | | |
| 19 | Purchase Books and | | | | |
| 20 | Materials For Library | | | | |
| 21 | Upgrade (HD 17-32) | | | | |
| 22 | Anchorage - Sand Lake | | 15,000 | 15,000 | 4P |
| 23 | Elementary School | | | | |
| 24 | Materials and Equipment for | | | | |
| 25 | Japanese Immersion | | | | |
| 26 | Program (HD 17-32) | | | | |
| 27 | Anchorage - Sand Lake | | 250,000 ^{50,000 4P} | 250,000 ^{50,000 4P} | |
| 28 | Watershed Studies (HD | | | | |
| 29 | 17-32) | | | | |
| 30 | Anchorage - SAVE High | | 30,000 | 30,000 | |
| 31 | School Roadside Curb | | | | |
| 32 | Replacement (HD 17-32) | | | | |
| 33 | Anchorage - Seenie Park | | 15,000 | 15,000 | 4P |

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| | Appropriation | | General Funds | Other Funds |
|----|------------------------------------|---------|---------------|-------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Elementary School Stage | | | |
| 4 | Curtains Replacement (HD | | | |
| 5 | 17-32) | | | |
| 6 | Anchorage - Sitka Street at | 60,000 | 60,000 | |
| 7 | 15th Avenue Drainage (HD | | | |
| 8 | 17-32) | | | |
| 9 | Anchorage - Steller | 32,000 | 32,000 | |
| 10 | Secondary School Computer | | | |
| 11 | Lab (HD 17-32) | | | |
| 12 | Anchorage - Steller | 20,000 | 20,000 | |
| 13 | Secondary School | | | |
| 14 | Data/Electrical Upgrades | | | |
| 15 | (HD 17-32) | | | |
| 16 | Anchorage - Steller | 20,000 | 20,000 | |
| 17 | Secondary School Library | | | |
| 18 | Books and Furniture (HD | | | |
| 19 | 17-32) | | | |
| 20 | Anchorage - Steller | 100,000 | 100,000 | |
| 21 | Secondary School Library | | | |
| 22 | Electrical and Data | | | |
| 23 | Upgrades (HD 17-32) | | | |
| 24 | Anchorage - Susitna | 5,000 | 5,000 | |
| 25 | Elementary School - | | | |
| 26 | Document Cameras (HD | | | |
| 27 | 17-32) | | | |
| 28 | Anchorage - Susitna | 5,000 | 5,000 | |
| 29 | Elementary School - | | | |
| 30 | Library Books and Supplies | | | |
| 31 | (HD 17-32) | | | |
| 32 | Anchorage - Taku | 7,500 | 7,500 | |
| 33 | Elementary School | | | |

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| | Appropriation | | General Funds | Other Funds |
|----|--------------------------------------|--------|---------------|-------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Purchase of Emergency | | | |
| 4 | Preparedness Materials (HD | | | |
| 5 | 17-32) | | | |
| 6 | Anchorage - Taku | 10,000 | 10,000 | |
| 7 | Elementary School Main | | | |
| 8 | Office Hallway Roof Repair | | | |
| 9 | (HD 17-32) | | | |
| 10 | Anchorage - Taku | 70,000 | 70,000 | |
| 11 | Elementary School | | | |
| 12 | Replacement Kiln (HD | | | |
| 13 | 17-32) | | | |
| 14 | Anchorage - Taku | 10,000 | 10,000 | |
| 15 | Elementary School Storage | | | |
| 16 | Shed Replacement (HD | | | |
| 17 | 17-32) | | | |
| 18 | Anchorage - Taku | 27,000 | 27,000 | |
| 19 | Elementary School Wireless | | | |
| 20 | Internet Hook-up (HD | | | |
| 21 | 17-32) | | | |
| 22 | Anchorage - Tudor | 20,000 | 20,000 | |
| 23 | Elementary School | | | |
| 24 | Flushometer Replacement | | | |
| 25 | (HD 17-32) | | | |
| 26 | Anchorage - Tudor | 5,000 | 5,000 | |
| 27 | Elementary School Asphalt | | | |
| 28 | and Sidewalk Repairs (HD | | | |
| 29 | 17-32) | | | |
| 30 | Anchorage - Tudor | 20,000 | 20,000 | |
| 31 | Elementary School | | | |
| 32 | Technology, Books and | | | |
| 33 | Supplies Grant (HD 17-32) | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|---------------------------------------|---------------------------------------|---------------|
| | | Allocations | Items | | |
| 3 | Anchorage - Turnagain Area | | 160,000 | 160,000 | |
| 4 | Traffic and Pedestrian | | | | |
| 5 | Safety (HD 17-32) | | | | |
| 6 | Anchorage - Turnagain | | 71,000 | 71,000 | |
| 7 | Elementary School | | | | |
| 8 | Computer Lab (HD 17-32) | | | | |
| 9 | Anchorage - University Lake | | 25,000 | 25,000 | |
| 10 | Park Improvements (HD | | | | |
| 11 | 17-32) | | | | |
| 12 | Anchorage - Valley of The | | 500,000 ^{375,000} | 500,000 ^{375,000} | |
| 13 | Moon Park Upgrades (HD | | | | |
| 14 | 17-32) | | | | |
| 15 | Anchorage - Wendler Middle | | 43,000 | 43,000 | SP |
| 16 | School Band Instruments | | | | |
| 17 | (HD 17-32) | | | | |
| 18 | Anchorage - Wendler Middle | | 30,000 | 30,000 | |
| 19 | School Furniture and | | | | |
| 20 | Computers Replacement (HD | | | | |
| 21 | 17-32) | | | | |
| 22 | Anchorage - Wendler Middle | | 30,000 | 30,000 | |
| 23 | School Library Furniture & | | | | |
| 24 | Equipment (HD 17-32) | | | | |
| 25 | Anchorage - West High | | 2,500 | 2,500 | SP |
| 26 | School Library Equipment | | | | |
| 27 | and Furniture (HD 17-32) | | | | |
| 28 | Anchorage - West High | | 42,000 | 42,000 | |
| 29 | School Smart Boards | | | | |
| 30 | Acquisition (HD 17-32) | | | | |
| 31 | Anchorage - West High | | 25,000 | 25,000 | SP |
| 32 | School Technology and | | | | |
| 33 | Supplies Grant (HD 17-32) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|----------------------|----------------------|---------------|
| | | Allocations | Items | | |
| 3 | Anchorage - William Tyson | | 65,000 | 65,000 | SP |
| 4 | Elementary School | | | | |
| 5 | Intercom/Bell/Clock | | | | |
| 6 | System (HD 17-32) | | | | |
| 7 | Anchorage - William Tyson | | 10,000 | 10,000 | |
| 8 | Elementary School | | | | |
| 9 | Multi-media Equipment for | | | | |
| 10 | Classroom (HD 17-32) | | | | |
| 11 | Anchorage - Willow Crest | | 10,000 | 10,000 | |
| 12 | Elementary School Book and | | | | |
| 13 | Technology Grant (HD | | | | |
| 14 | 17-32) | | | | |
| 15 | Anchorage - Winterberry | | 10,000 | 10,000 | |
| 16 | Charter School Technology, | | | | |
| 17 | Books, and Supplies Grant | | | | |
| 18 | (HD 17-32) | | | | |
| 19 | Anchorage - Wonder Park | | 45,000 | 45,000 | |
| 20 | Elementary School - New | | | | |
| 21 | Computers for Computer Lab | | | | |
| 22 | (HD 17-32) | | | | |
| 23 | Anderson - Loader and | | 50,000 | 50,000 | |
| 24 | Attachments (HD 7-11) | | | | |
| 25 | Angeon - Water Plant | | 43,900 | 43,900 | SP |
| 26 | Restoration (HD 5) | | | | |
| 27 | Bethel - Bethel Fire | | 1,200,000 | 1,200,000 | |
| 28 | Station Roof Repair (HD | | | | |
| 29 | 38) | | | | |
| 30 | Bethel - Regional Aquatic | | 2,000,000 | 2,000,000 | SP |
| 31 | Training Safety Center (HD | | | | |
| 32 | 38) | | | | |
| 33 | Bristol Bay Borough - Port | | 1,500,000 | 1,500,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|---------------------------------|---|---------------|--------------------|--------------------|-----------|
| | | Allocations | Items | | |
| 3 | of Bristol Bay Dock | | | | |
| 4 | Expansion / Repair (HD 37) | | | | |
| 5 | The previous appropriation is contingent on the listed community providing an equal match | | | | |
| 6 | from sources other than the state or federal government. | | | | |
| 7 | Chevak - Loader (HD 39) | | 250,000 | 250,000 | |
| 8 | Coffman Cove - Upgrade and | | 125,000 | | 125,000 |
| 9 | Expand Fingers on City | | | | |
| 10 | Float (HD 1) | | | | |
| 11 | Cordova - Boat Haul Out | | 1,000,000 | | 1,000,000 |
| 12 | and Marine Pollution | | | | |
| 13 | Abatement (HD 5) | | | | |
| 14 | Craig - Prince of Wales | | 500,000 | 500,000 | |
| 15 | Health Care Facility (HD | | | | |
| 16 | 5) | | | | |
| 17 | Delta Junction - Ambulance | | 237,000 | 237,000 | |
| 18 | and Emergency Medical | | | | |
| 19 | Equipment Purchase (HD 12) | | | | |
| 20 | Denali Borough - Loader | | 450,000 | 450,000 | |
| 21 | (HD 7-11) | | | | |
| 22 | Dillingham - City | | 1,500,000 | | 1,500,000 |
| 23 | Shoreline Emergency Bank | | | | |
| 24 | Stabilization (HD 37) | | | | |
| 25 | Elim - Design and | | 100,000 | 100,000 | |
| 26 | Construction of Village | | | | |
| 27 | Public Safety Officer Home | | | | |
| 28 | (HD 39) | | | | |
| 29 | Emmonak - Port Project | | 516,000 | 516,000 | |
| 30 | Engineering and Design (HD | | | | |
| 31 | 39) | | | | |
| 32 | Emmonak - Road | | 1,000,000 | 1,000,000 | |
| 33 | Improvements (HD 39) | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|---------------------------------------|---------------|-------------------|---------------------------------|-------|
| | | Allocations | Items | | |
| 3 | Fairbanks (City of) - | | 150,000 | 150,000 | |
| 4 | Ambulance Replacement (HD | | | | |
| 5 | 7-11) | | | | |
| 6 | Fairbanks (City of) - Road | | 20,000 | 20,000 | |
| 7 | Improvements in the | | | | |
| 8 | Slaterville Subdivision | | | | |
| 9 | North of Minnie Street (HD | | | | |
| 10 | 7-11) | | | | |
| 11 | Fairbanks (City of) - | | 250,000 | 250,000 | |
| 12 | Traffic Calming | | | | |
| 13 | Demonstration Project (HD | | | | |
| 14 | 7-11) | | | | |
| 15 | Fairbanks North Star | | 23,000 | 23,000 | |
| 16 | Borough - Airway Service | | | | |
| 17 | Area Road Improvements | | | | |
| 18 | (HD 7-11) | | | | |
| 19 | Fairbanks North Star | | 25,000 | 25,000 | |
| 20 | Borough - Badger Road | | | | |
| 21 | Elementary School | | | | |
| 22 | Chalkboard Replacement (HD | | | | |
| 23 | 7-11) | | | | |
| 24 | Fairbanks North Star | | 104,400 | 104,400 | |
| 25 | Borough - Badger Road | | | | |
| 26 | Elementary School Fuel Oil | | | | |
| 27 | Tank Replacement (HD 7-11) | | | | |
| 28 | Fairbanks North Star | | 20,000 | 20,000 | |
| 29 | Borough - Badger Road | | | | |
| 30 | Elementary School Wireless | | | | |
| 31 | Access Project (HD 7-11) | | | | |
| 32 | Fairbanks North Star | | 192,500 | 192,500 | |
| 33 | Borough - Birch Hill Ski | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|-------------------------------------|---------------|-------------------|-------------------|---------------|
| | | Allocations | Items | | |
| 3 | Building - Facility | | | | SP |
| 4 | Improvements (HD 7-11) | | | | |
| 5 | Fairbanks North Star | | 128,000 | 128,000 | |
| 6 | Borough - Borda Service | | | | |
| 7 | Area Road Project (HD | | | | |
| 8 | 7-11) | | | | |
| 9 | Fairbanks North Star | | 300,000 | 300,000 | |
| 10 | Borough - Ester Volunteer | | | | |
| 11 | Fire Department Fire | | | | |
| 12 | Station Addition (HD 7-11) | | | | |
| 13 | Fairbanks North Star | | 95,000 | 95,000 | SP |
| 14 | Borough - Hutchison High | | | | |
| 15 | School Distance Learning | | | | |
| 16 | System (HD 7-11) | | | | |
| 17 | Fairbanks North Star | | 49,139 | 49,139 | |
| 18 | Borough - Hutchison High | | | | |
| 19 | School Security Upgrades | | | | |
| 20 | (HD 7-11) | | | | |
| 21 | Fairbanks North Star | | 55,000 | 55,000 | |
| 22 | Borough - Joy Elementary | | | | |
| 23 | School Mobile Learning Lab | | | | |
| 24 | (HD 7-11) | | | | |
| 25 | Fairbanks North Star | | 45,000 | 45,000 | |
| 26 | Borough - Mellow Wood | | | | |
| 27 | Service Area Road Project | | | | |
| 28 | (HD 7-11) | | | | |
| 29 | Fairbanks North Star | | 64,200 | 64,200 | |
| 30 | Borough - Moose Meadows | | | | |
| 31 | Service Area Road | | | | |
| 32 | Improvements (HD 7-11) | | | | |
| 33 | Fairbanks North Star | | 20,000 | 20,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|--------------------|--------------------|---------------|
| | | Allocations | Items | | |
| 3 | Borough - North Pole | | | | |
| 4 | Elementary School Wireless | | | | |
| 5 | Access Project (HD 7-11) | | | | |
| 6 | Fairbanks North Star | | 85,500 | 85,500 | |
| 7 | Borough - North Pole High | | | | |
| 8 | School Fuel Oil Tank | | | | |
| 9 | Replacement (HD 7-11) | | | | |
| 10 | Fairbanks North Star | | 32,000 | 32,000 | SP |
| 11 | Borough - North Pole High | | | | |
| 12 | School Wireless Access | | | | |
| 13 | Project (HD 7-11) | | | | |
| 14 | Fairbanks North Star | | 30,000 | 30,000 | |
| 15 | Borough - North Pole | | | | |
| 16 | Middle School Replacement | | | | |
| 17 | of Chalk Boards (HD 7-11) | | | | |
| 18 | Fairbanks North Star | | 10,000 | 10,000 | SP |
| 19 | Borough - North Pole | | | | |
| 20 | Middle School Wireless | | | | |
| 21 | Access Project (HD 7-11) | | | | |
| 22 | Fairbanks North Star | | 25,000 | 25,000 | |
| 23 | Borough - Pearl Creek | | | | |
| 24 | Elementary School - | | | | |
| 25 | Replace Office Intercom | | | | |
| 26 | Panel (HD 7-11) | | | | |
| 27 | Fairbanks North Star | | 9,949,000 | 4,949,000 | 5,000,000 |
| 28 | Borough - Road Service | | | | |
| 29 | Area Projects (HD 7-11) | | | | |
| 30 | Fairbanks North Star | | 300,000 | 300,000 | SP |
| 31 | Borough - Steese Aerial | | | | |
| 32 | Ladder Fire/ Rescue Truck | | | | |
| 33 | (HD 7-11) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|-------------------|-------------------|---------------|
| | | Allocations | Items | | |
| 3 | Fairbanks North Star | | 50,400 | 50,400 | |
| 4 | Borough - Ticasuk Brown | | | | |
| 5 | Elementary School Fuel Oil | | | | |
| 6 | Tank Replacement (HD 7-11) | | | | |
| 7 | Fairbanks North Star | | 20,000 | 20,000 | SP |
| 8 | Borough - Ticasuk Brown | | | | |
| 9 | Elementary School Wireless | | | | |
| 10 | Access Project (HD 7-11) | | | | |
| 11 | Fairbanks North Star | | 300,000 | 300,000 | |
| 12 | Borough - University Fire | | | | |
| 13 | Service Area Fire/Rescue | | | | |
| 14 | Truck (HD 7-11) | | | | |
| 15 | Fairbanks North Star | | 55,000 | 55,000 | |
| 16 | Borough - Weller | | | | |
| 17 | Elementary School - Mobile | | | | |
| 18 | Learning Lab (HD 7-11) | | | | |
| 19 | Gambell - Fire Hall Water | | 60,000 | 60,000 | |
| 20 | Tank and Sewer Hook-up (HD | | | | |
| 21 | 39) | | | | |
| 22 | Gambell - Front End Loader | | 290,300 | 290,300 | |
| 23 | (HD 39) | | | | |
| 24 | Golovin - Loader | | 333,953 | 333,953 | |
| 25 | Acquisition (HD 39) | | | | |
| 26 | Gustavus - Ten Foot Oval | | 61,808 | 61,808 | |
| 27 | Culvert at Wilson | | | | |
| 28 | Road/State Gravel Pit | | | | |
| 29 | Crossing (HD 5) | | | | |
| 30 | Haines Borough - Mosquito | | 50,000 | 50,000 | |
| 31 | Lake School Septic System | | | | |
| 32 | Replacement (HD 5) | | | | |
| 33 | Holy Cross - City Truck | | 25,000 | 25,000 | SP |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|--------------------|--------------------|---------------|
| | | Allocations | Items | | |
| 3 | For Transportation (HD 6) | | | | SP |
| 4 | Homer - Main Street | | 2,000,000 | | 2,000,000 |
| 5 | Intersection/Reconstruction | | | | |
| 6 | (HD 33-35) | | | | |
| 7 | Hoonah - Marine Industrial | | 3,000,000 | | 3,000,000 |
| 8 | Center 220 Ton Boat Haul | | | | |
| 9 | Out Facility (HD 5) | | | | |
| 10 | Hooper Bay - Temporary | | 125,000 | 125,000 | |
| 11 | Homes Relocation from Pad | | | | |
| 12 | for AVCP Multi-Family | | | | |
| 13 | Housing Project (HD 39) | | | | |
| 14 | Hughes - Hughes City | | 42,700 | 42,700 | |
| 15 | Office, Clinic, Building | | | | |
| 16 | Heating System, Mechanical | | | | |
| 17 | System and Plumbing | | | | |
| 18 | Upgrade (HD 6) | | | | |
| 19 | Juneau - Juneau School | | 10,000 | 10,000 | SP |
| 20 | District 2008 Southeast | | | | |
| 21 | Alaska Regional Science | | | | |
| 22 | Fair (HD 3-4) | | | | |
| 23 | Juneau - Juneau School | | 147,000 | 147,000 | |
| 24 | District Safety Upgrades | | | | |
| 25 | (HD 3-4) | | | | |
| 26 | Kake - Fire Truck (HD 5) | | 400,000 | 400,000 | SP |
| 27 | Kake - Road Grader (HD 5) | | 300,000 | 300,000 | |
| 28 | Kasaan - Community | | 100,000 | 100,000 | SP |
| 29 | Facility and Cultural | | | | |
| 30 | Center (HD 5) | | | | |
| 31 | Kenai Peninsula Borough - | | 55,000 | 55,000 | |
| 32 | Bear Creek Fire Service | | | | |
| 33 | Area Community Multi-Use | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|-----------|-----------|---------------|
| | | Allocations | Items | | |
| 3 | Facility (HD 33-35) | | | | |
| 4 | Kenai Peninsula Borough | | 40,000 | 40,000 | SP |
| 5 | CPHSA Heritage Place | | | | |
| 6 | Physical Therapy Program | | | | |
| 7 | Startup Costs (HD 33-35) | | | | |
| 8 | Kenai Peninsula Borough - | | 50,000 | 50,000 | |
| 9 | Kachemak Emergency Service | | | | |
| 10 | Area (KESA) Personal | | | | |
| 11 | Protection Equipment | | | | |
| 12 | (PPE) (HD 33-35) | | | | |
| 13 | Kenai Peninsula Borough - | | 550,000 | 550,000 | |
| 14 | Nikiski Fire Service Area | | | | |
| 15 | Fire Engines (HD 33-35) | | | | |
| 16 | Ketchikan (City of) - City | | 5,328,216 | 5,328,216 | SP |
| 17 | of Ketchikan Fire Station | | | | |
| 18 | No. 1 Replacement Project | | | | |
| 19 | (HD 1) | | | | |
| 20 | Ketchikan (City of) - | | 4,400,000 | 4,400,000 | SP |
| 21 | Ketchikan General Hospital | | | | |
| 22 | Surgical Suite | | | | |
| 23 | Expansion/Relocation (HD | | | | |
| 24 | 1) | | | | |
| 25 | Ketchikan Gateway Borough - | | 850,000 | 850,000 | |
| 26 | International Airport | | | | |
| 27 | Parking Improvements | | | | |
| 28 | (Paving, Curbing, Striping) | | | | |
| 29 | (HD 1) | | | | |
| 30 | Ketchikan Gateway Borough | | 691,900 | 691,900 | SP |
| 31 | Regional Fire Training | | | | |
| 32 | Center for Southern | | | | |
| 33 | Southeast Alaska (HD 1) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|-----------|-----------|---------------|
| | | Allocations | Items | | |
| 3 | Ketchikan Gateway Borough - | | 2,040,000 | | 2,040,000 |
| 4 | South Tongass Fire | | | | |
| 5 | Department Fire Station, | | | | |
| 6 | Phase II (HD 1) | | | | |
| 7 | King Cove - City Streets | | 500,000 | | 500,000 |
| 8 | Phase II (HD 37) | | | | |
| 9 | The previous appropriation is contingent on the listed community providing an equal match | | | | |
| 10 | from sources other than the state or federal government. | | | | |
| 11 | Klawock - Resurface, | | 1,271,650 | | 1,271,650 |
| 12 | Replace Manholes, Water & | | | | |
| 13 | Sewer Lines on Bayview | | | | |
| 14 | Boulevard (HD 5) | | | | |
| 15 | Kodiak (City of) - Large | | 2,000,000 | 2,000,000 | |
| 16 | Vessel Lift and Boat Yard | | | | |
| 17 | (HD 36) | | | | |
| 18 | Kodiak Island Borough | | 150,000 | 150,000 | SP |
| 19 | Island-Wide Comprehensive | | | | |
| 20 | Transportation System | | | | |
| 21 | Feasibility Study (HD 36) | | | | |
| 22 | Kodiak Island Borough - | | 4,000,000 | 4,000,000 | |
| 23 | Kodiak Schools Seismic | | | | |
| 24 | Mitigation Project (HD 36) | | | | |
| 25 | Kotzebue - Regional | | 250,000 | 250,000 | |
| 26 | Cultural Center (HD 40) | | | | |
| 27 | Larsen Bay - Repair and | | 100,000 | 100,000 | |
| 28 | Resurface of Existing | | | | |
| 29 | Community Roads (HD 36) | | | | |
| 30 | Marshall - Garbage Truck | | 185,000 | 185,000 | SP |
| 31 | Acquisition (HD 6) | | | | |
| 32 | Matanuska-Susitna Borough - | | 145,000 | 145,000 | |
| 33 | Ambulance Replacement (HD | | | | |

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| 1 | 2 | 3 Appropriation | | 4 General | 5 Other |
|--------------------------------------|---|-----------------|-----------|-----------|---------------|
| | | 6 Allocations | 7 Items | | |
| 13-16) | | | | | |
| Matanuska-Susitna Borough | | | 30,000 | 30,000 | SP |
| Big Lake/Meadow Lakes EMS | | | | | |
| Purchase of New EMS | | | | | |
| Technology and Equipment | | | | | |
| (HD 13-16) | | | | | |
| Matanuska-Susitna Borough - | | 3,700,000 | 3,700,000 | | |
| Bridge Repair/Replacement | | | | | |
| Program (HD 13-16) | | | | | |
| Matanuska-Susitna Borough - | | 550,000 | 550,000 | | |
| Central Area Mat-Su | | | | | |
| Wastewater Master Plan (HD | | | | | |
| 13-16) | | | | | |
| Matanuska-Susitna Borough - | | 30,000 | 30,000 | | |
| Fairview RSA #14: Upgrade | | | | | |
| Service Area Roads (HD | | | | | |
| 13-16) | | | | | |
| Matanuska-Susitna Borough - | | 190,000 | 190,000 | | |
| Greater Palmer | | | | | |
| Consolidated Fire Service | | | | | |
| Area Tanker Replacement | | | | | |
| (HD 13-16) | | | | | |
| Matanuska-Susitna Borough - | | 7,500 | 7,500 | | |
| Knik Elementary School | | | | | |
| Library/Technology Upgrade | | | | | |
| (HD 13-16) | | | | | |
| Matanuska-Susitna Borough - | | 30,000 | 30,000 | | |
| Knik Road RSA #17: | | | | | |
| Upgrade Service Area Roads | | | | | |
| (HD 13-16) | | | | | |
| Matanuska-Susitna Borough - | | 7,500 | 7,500 | | |
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| 1 | 2 | 3 Appropriation | | 4 General | 5 Other |
|--|---|-----------------------|-----------------------|---------------------------------|---------------|
| | | 6 Allocations | 7 Items | | |
| Meadow Lakes Elementary | | | | | |
| School Library Technology | | | | | |
| Upgrade (HD 13-16) | | | | | |
| Matanuska-Susitna Borough - | | | 30,000 | 30,000 | |
| Meadow Lakes FSA No. 34 | | | | | |
| Purchase of New Fire | | | | | |
| Fighting Equipment and | | | | | |
| Building Maintenance (HD | | | | | |
| 13-16) | | | | | |
| Matanuska-Susitna Borough | | | 1,000,000 | 1,000,000 | SP |
| North Nancy Lake Peninsula | | | | | |
| Road Rehabilitation Project | | | | | |
| (HD 13-16) | | | | | |
| Matanuska-Susitna Borough - | | 6,000,000 | 6,000,000 | | |
| Parks Highway Connectors | | | | | |
| (HD 13-16) | | | | | |
| Matanuska-Susitna Borough - | | 20,000,000 | 20,000,000 | | |
| Port MacKenzie Rail | | | | | |
| Extension (HD 13-16) | | | | | |
| Mekoryuk - Fire Truck and | | 766,000 | | 766,000 | |
| Equipment Purchase (HD 38) | | | | | |
| New Stuyahok - Community | | 850,000 | | 850,000 | |
| Health Clinic & Family | | | | | |
| Resource Center (HD 37) | | | | | |
| 27 The previous appropriation is contingent on the listed community providing an equal match | | | | | |
| 28 from sources other than the state or federal government. | | | | | |
| Nome - Power Plant | | 2,500,000 | | 2,500,000 | |
| Construction Completion | | | | | |
| (HD 39) | | | | | |
| Nome - Public Safety | | 2,200,000 | | 2,200,000 | |
| Building Phase II (HD 39) | | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|-----------|---------|-----------|
| | | Allocations | Items | | |
| 3 | Noorvik - Heavy Equipment | | 355,000 | 355,000 | |
| 4 | (HD 40) | | | | |
| 5 | North Pole - Rehabilitate | | 147,500 | 147,500 | |
| 6 | North Pole Utility Well | | | | |
| 7 | and Adjustment Control | | | | |
| 8 | Panel (HD 7-11) | | | | |
| 9 | North Slope Borough - | | 75,000 | 75,000 | |
| 10 | Search and Rescue Fuel and | | | | |
| 11 | Equipment (HD 40) | | | | |
| 12 | North Slope Borough - | | 850,000 | 850,000 | |
| 13 | Wainwright Coal Bed | | | | |
| 14 | Methane Project (HD 40) | | | | |
| 15 | Northwest Arctic Borough - | | 25,000 | 25,000 | |
| 16 | Ice Road (HD 40) | | | | |
| 17 | Northwest Arctic Borough - | | 75,000 | 75,000 | |
| 18 | Search and Rescue Fuel and | | | | |
| 19 | Equipment (HD 40) | | | | |
| 20 | Nulato - Grader Acquisition | | 196,342 | 196,342 | |
| 21 | (HD 6) | | | | |
| 22 | Ouzinkie - Dock | | 1,150,000 | | 1,150,000 |
| 23 | Replacement (HD 36) | | | | |
| 24 | Ouzinkie - New Tractor with | | 50,000 | 50,000 | |
| 25 | Backhoe for Landfill (HD | | | | |
| 26 | 36) | | | | |
| 27 | Palmer - ADA Sidewalk | | 80,000 | 80,000 | |
| 28 | Compliance (HD 13-16) | | | | |
| 29 | Palmer - Felton Street | | 688,224 | 688,224 | |
| 30 | Upgrade Project (HD 13-16) | | | | |
| 31 | Palmer - Replace Steel | | 1,834,000 | | 1,834,000 |
| 32 | Water Mains and Street | | | | |
| 33 | Improvements in the | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|---|---------|---|
| | | Allocations | Items | | |
| 3 | Blueberry Area (HD 13-16) | | | | |
| 4 | Palmer - Replace Steel | | 765,000 | 765,000 | |
| 5 | Water Mains and Street | | | | |
| 6 | Improvements in the Lucas | | | | |
| 7 | Area (HD 13-16) | | | | |
| 8 | Palmer - Residential and | | 182,100 | 182,100 | |
| 9 | Downtown Street Lighting | | | | |
| 10 | (HD 13-16) | | | | |
| 11 | Pelican - Water & Sewer | | 382,000 | | 382,000 |
| 12 | Improvements (HD 2) | | | | |
| 13 | Petersburg - Airport | | 250,000 | | 250,000 ⁴⁸ |
| 14 | By-Pass Road - Sandy Beach | | | | |
| 15 | to Seow Bay (HD 2) | | | | |
| 16 | Petersburg - Cabin Creek | | 525,000 | | 525,000 |
| 17 | Reservoir - Water Pipeline | | | | |
| 18 | Repairs (HD 2) | | 5,366,522 ^{1,324,500} ⁴⁸ | | 5,366,522 ^{1,324,500} ⁴⁸ |
| 19 | Petersburg - Fire & EMS | | | | |
| 20 | Facility (HD 2) | | | | |
| 21 | Petersburg - Public Library | | 150,000 | | 150,000 |
| 22 | Construction (HD 2) | | | | |
| 23 | Ruby - Fire Truck | | 140,000 | 140,000 | |
| 24 | Acquisition (HD 6) | | | | |
| 25 | Saint Michael - New Grader | | 350,000 | 350,000 | |
| 26 | (HD 39) | | | | |
| 27 | Saint Paul - Municipal | | 200,000 | 200,000 | |
| 28 | Fire Station (HD 37) | | | | |
| 29 | Sand Point - School Loop | | 1,000,000 | | 1,000,000 |
| 30 | Road Reconstruction Phase | | | | |
| 31 | I (HD 37) | | | | |
| 32 | The previous appropriation is contingent on the listed community providing an equal match | | | | |
| 33 | from sources other than the state or federal government. | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|--------------------|--------------------|---------------|
| | | Allocations | Items | | |
| 3 | Seldovia - Matching EPA | | 235,000 | 235,000 | |
| 4 | Funds for Water/Sewer | | | | |
| 5 | Upgrades (HD 33-35) | | | | |
| 6 | Seward - Road/ Levee | | 1,750,000 | | 1,750,000 |
| 7 | Construction (HD 33-35) | | | | |
| 8 | Shaktoolik - Snow Fence | | 300,000 | 300,000 | |
| 9 | (HD 39) | | | | |
| 10 | Sitka - Blue Lake Hydro | | 12,500,000 | | 12,500,000 |
| 11 | Project Dam Height | | | | |
| 12 | Adjustment and Additional | | | | |
| 13 | Turbine (HD 2) | | | | |
| 14 | Teller - Teller Community | | 210,000 | 210,000 | |
| 15 | Health Clinic Completion | | | | |
| 16 | (HD 39) | | | | |
| 17 | Tenakee Springs - Removal | | 5,000 | 5,000 | |
| 18 | and Replacement of | | | | |
| 19 | Community Hall Heating | | | | |
| 20 | Oil Tank (HD 5) | | | | |
| 21 | Thorne Bay - Cemetery | | 25,000 | 25,000 | SP |
| 22 | Acquisition & Development | | | | |
| 23 | (HD 1) | | | | |
| 24 | Thorne Bay - Upgrade of | | 191,000 | | 191,000 |
| 25 | Southside Subdivision Road | | | | |
| 26 | (HD 1) | | | | |
| 27 | Togiak - Youth | | 500,000 | | 500,000 |
| 28 | Multi-Purpose Facility (HD | | | | |
| 29 | 37) | | | | |
| 30 | Unalaska - Power Generation | | 1,500,000 | | 1,500,000 |
| 31 | Expansion (HD 37) | | | | |
| 32 | Valdez - Flood Susceptible | | 500,000 | 500,000 | SP |
| 33 | Sewer System Replacement | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|--------------------|--------------------|---------------|
| | | Allocations | Items | | |
| 3 | (HD 12) | | | | |
| 4 | Valdez - Valdez High | | 6,000 | | 6,000 |
| 5 | School Emergency Generator | | | | |
| 6 | Switch Gear Replacement | | | | |
| 7 | (HD 12) | | | | |
| 8 | Valdez - Valdez High | | 15,000 | 15,000 | SP |
| 9 | School Fire Alarm Repair | | | | |
| 10 | and Completion (HD 12) | | | | |
| 11 | Valdez - Valdez High | | 18,000 | | 18,000 |
| 12 | School Sprinkler Design and | | | | |
| 13 | Repair (HD 12) | | | | |
| 14 | Wales - Heavy Equipment | | 477,300 | 477,300 | |
| 15 | Purchase (HD 39) | | | | |
| 16 | Wasilla - Airport Blvd | | 600,000 | | 600,000 |
| 17 | Phase 1 (HD 13-16) | | | | |
| 18 | Wasilla - E Susitna Avenue | | 750,000 | | 750,000 |
| 19 | Extension (HD 13-16) | | | | |
| 20 | Wasilla - South Mack Drive | | 2,000,000 | | 2,000,000 |
| 21 | Extension (HD 13-16) | | | | |
| 22 | Wasilla - Wasilla Airport | | 300,000 | 300,000 | SP |
| 23 | Train Station (HD 13-16) | | | | |
| 24 | Wrangell - Garbage Trucks - | | 500,000 | | 500,000 |
| 25 | Solid Waste Collection | | | | |
| 26 | Improvements (HD 2) | | | | |
| 27 | Wrangell - Water Treatment | | 1,500,000 | | 1,500,000 |
| 28 | Improvements (HD 2) | | | | |
| 29 | Yakutat - Public Safety | | 200,000 | | 200,000 |
| 30 | Building (HD 5) | | | | |
| 31 | Grants to Unincorporated | | | | |
| 32 | Communities (AS 37.05.317) | | | | |
| 33 | Chenega Bay - Sewer Line | | 75,000 | | 75,000 |

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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|-----------------------|-----------------------|---------------|
| | | Allocations | Items | | |
| 3 | to Subsistence Building | | | | |
| 4 | (HD 5) | | | | |
| 5 | Chistochina - Renovate | | 50,000 ^{SP} | 50,000 ^{SP} | |
| | | | 100,000 | 100,000 | |
| 6 | Community Hall (HD 6) | | | | |
| 7 | Copper Center - Kluti-Kaah | | 750,000 ^{SP} | 750,000 ^{SP} | |
| | | | 1,500,000 | 1,500,000 | |
| 8 | Community Recreation & | | | | |
| 9 | Learning Center Project | | | | |
| 10 | (HD 6) | | | | |
| 11 | Hollis - Hollis Volunteer | | 226,538 | 226,538 | SP |
| 12 | Fire Department & EMS | | | | |
| 13 | Emergency Service | | | | |
| 14 | Facilities (HD 1) | | | | |
| 15 | Igiugig - Excavator (HD | | 50,000 | 50,000 | |
| 16 | 36) | | | | |
| 17 | Klukwan - Jilkaat Kwaan | | 1,500,000 | 1,500,000 | SP |
| 18 | Cultural Heritage Center & | | | | |
| 19 | Bald Eagle Observatory (HD | | | | |
| 20 | 5) | | | | |
| 21 | Mentasta Lake - Emergency | | 40,000 | 40,000 | |
| 22 | Storage Facility (HD 6) | | | | |
| 23 | Metlakatla - Emergency | | 681,890 | 681,890 | |
| 24 | Battery Energy Storage | | | | |
| 25 | System Replacement (HD 5) | | | | |
| 26 | Naukatla Bay - Regional | | 75,000 | 75,000 | |
| 27 | Shellfish Processing | | | | |
| 28 | Facility (HD 5) | | | | |
| 29 | Pedro Bay - Fuel Truck | | 50,000 | 50,000 | SP |
| 30 | Acquisition (HD 36) | | | | |
| 31 | Port Alsworth - Fire | | 150,000 | 150,000 | |
| 32 | Hall/Meeting Hall (HD 36) | | | | |
| 33 | Tatitlek - Landing Craft | | 200,000 | 200,000 | SP |

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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|-----------|-----------|---------------|
| | | Allocations | Items | | |
| 3 | Acquisition & Operation | | | | SP |
| 4 | Project (HD 5) | | | | |
| 5 | Tetlin - Building | | 75,000 | 75,000 | |
| 6 | Improvement Project (HD | | | | |
| 7 | 6) | | | | |
| 8 | Venetie - Health Care | | 150,000 | 150,000 | |
| 9 | Clinic Project (HD 6) | | | | |
| 10 | Whale Pass - Community | | 45,000 | 45,000 | |
| 11 | Streets and Roads (HD 5) | | | | |
| 12 | | ***** | ***** | | |
| 13 | | ***** | ***** | | |
| 13 | | ***** | ***** | | |
| 14 | | ***** | ***** | | |
| 14 | | ***** | ***** | | |
| 15 | Annual Facilities | | 3,000,000 | 3,000,000 | |
| 16 | Maintenance and Repairs | | | | |
| 17 | (HD 1-40) | | | | |
| 18 | Community Jails Repairs, | | 200,000 | 200,000 | |
| 19 | Renovations, and Equipment | | | | |
| 20 | (HD 1-40) | | | | |
| 21 | Information Technology | | 1,750,000 | 1,750,000 | |
| 22 | Systems Implementation and | | | | |
| 23 | Replacement (HD 1-40) | | | | |
| 24 | Inmate Health Care Medical | | 133,700 | 133,700 | |
| 25 | and Dental Equipment | | | | |
| 26 | Replacement (HD 1-40) | | | | |
| 27 | Institution Equipment | | 1,000,000 | 1,000,000 | |
| 28 | Replacement (HD 1-40) | | | | |
| 29 | Prison Employment Program | | 72,000 | 72,000 | |
| 30 | Commercial Laundry | | | | |
| 31 | Equipment (HD 3-4) | | | | |

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| 1 | | Appropriation | | General | Other |
|----|---|---------------|--------------------|--------------------|-----------|
| | | Allocations | Items | Funds | Funds |
| 3 | ***** | | | ***** | |
| 4 | ***** Department of Education and Early Development ***** | | | | |
| 5 | ***** | | | ***** | |
| 6 | Alaska State Library, | | 7,500,000 | 4,500,000 | 3,000,000 |
| 7 | Archives and Museum: | | | | |
| 8 | Planning and Design of New | | | | |
| 9 | Facility (HD 3-4) | | | | |
| 10 | Mt. Edgecumbe High School | | 2,634,000 | 2,634,000 | |
| 11 | Deferred Maintenance (HD | | | | |
| 12 | 2) | | | | |
| 13 | School Construction Grant | | 106,421,074 | 106,421,074 | |
| 14 | Fund (AS 14.11.005) | | | | |
| 15 | Susitna Valley High School | 19,099,558 | | | |
| 16 | Replacement (HD 13-16) | | | | |
| 17 | Marshall K-12 School | 35,554,900 | | | |
| 18 | Replacement (HD 6) | | | | |
| 19 | Chaptngvak K-12 Renovation | 44,182,623 | | | |
| 20 | and Addition, Chefornak | | | | |
| 21 | (HD 38) | | | | |
| 22 | Kobuk K-12 Renovation/ | 7,583,993 | | | |
| 23 | Addition (HD 40) | | | | |
| 24 | Major Maintenance Grant | | 81,364,724 | 81,364,724 | |
| 25 | Fund (AS 14.11.007) | | | | |
| 26 | Auke Bay Elementary School | 10,855,000 | | | |
| 27 | Renovation (HD 3-4) | | | | |
| 28 | Deering K-12 School | 871,196 | | | |
| 29 | Improvements, Phase 2 (HD | | | | |
| 30 | 40) | | | | |
| 31 | Fairbanks District-wide | 2,486,777 | | | |
| 32 | Fuel Oil Tank Replacement | | | | |
| 33 | (HD 7-11) | | | | |

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| 1 | | Appropriation | | General | Other |
|----|----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | Funds | Funds |
| 3 | Gastineau Elementary | 6,461,000 | | | |
| 4 | School Renovation (HD 3-4) | | | | |
| 5 | Hoonah School District | 930,140 | | | |
| 6 | Pool and Boiler Room Roof | | | | |
| 7 | Replacement (HD 5) | | | | |
| 8 | Ignatius Beans K-12 School | 11,706,209 | | | |
| 9 | Improvement, Mountain | | | | |
| 10 | Village (HD 39) | | | | |
| 11 | Klawock K-12 School Gym | 1,237,657 | | | |
| 12 | Structural Repairs (HD 5) | | | | |
| 13 | Klawock K-12 School | 1,026,329 | | | |
| 14 | Renovation (HD 5) | | | | |
| 15 | Leask Middle School Major | 2,016,124 | | | |
| 16 | Maintenance (HD 5) | | | | |
| 17 | Maudry J. Sommers K-12 | 7,064,889 | | | |
| 18 | School Major Maintenance | | | | |
| 19 | (HD 6) | | | | |
| 20 | Metlakatla High School | 8,910,015 | | | |
| 21 | Renovation (HD 5) | | | | |
| 22 | Nome-Beltz Junior/Senior | 1,503,123 | | | |
| 23 | High Buildings D and E | | | | |
| 24 | Roof Replacement (HD 39) | | | | |
| 25 | Petersburg Elementary | 900,582 | | | |
| 26 | School Roof Replacement | | | | |
| 27 | (HD 2) | | | | |
| 28 | Pitka's Point K-8 School | 841,575 | | | |
| 29 | Emergency Structural | | | | |
| 30 | Remediation (HD 39) | | | | |
| 31 | Playground Safety Upgrades | 583,322 | | | |
| 32 | - Houghtaling, Valley Park | | | | |
| 33 | and Pt. Higgins Elementary | | | | |

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| | Appropriation | | General Funds | Other Funds |
|----|---|-------------------|------------------|-------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Schools (HD 1) | | | |
| 4 | Schoenbar Middle School | 5,669,235 | | |
| 5 | Repair and Remediation (HD | | | |
| 6 | 1) | | | |
| 7 | Shungnak K-12 School | 3,408,817 | | |
| 8 | Improvements, Phase 5 (HD | | | |
| 9 | 40) | | | |
| 10 | Thorne Bay K-12 School | 517,440 | | |
| 11 | Structural Repairs (HD 1) | | | |
| 12 | Tuluksak K-12 School Power | 559,462 | | |
| 13 | Generation (HD 38) | | | |
| 14 | Unalakleet High School | 12,042,418 | | |
| 15 | Renovation (HD 39) | | | |
| 16 | Whittier K-12 School Roof | 1,773,414 | | |
| 17 | Renovation (HD 17-32) | | | |
| 18 | Grants to Named Recipients | | | |
| 19 | (AS 37.05.316) | | | |
| 20 | Southeast Island School | 45,000 | | 45,000 |
| 21 | District - School Vehicle | | | |
| 22 | (HD 1) | | | |
| 23 | Yupit School District - | 60,000 | | 60,000 |
| 24 | Library Resources for | | | |
| 25 | District School Libraries | | | |
| 26 | (HD 38) | | | |
| 27 | ***** | | ***** | |
| 28 | ***** Department of Environmental Conservation ***** | | | |
| 29 | ***** | | ***** | |
| 30 | Monitoring of Dust Control | 224,107 | 224,107 | |
| 31 | Technologies in Rural | | | |
| 32 | Alaska (HD 40) | | | |
| 33 | Dilution of Effluent Study | 135,000 | 135,000 | |
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| | Appropriation | | General Funds | Other Funds |
|----|---|-------------------|-------------------|---------------------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 1-40) | | | |
| 4 | The previous appropriation is to conduct a study of the effect of providing for dilution of | | | |
| 5 | effluent from cruise ships. The Department shall conclude the study and provide a report of | | | |
| 6 | its findings to the Legislature no later than January 1, 2009. | | | |
| 7 | Municipal Water, Sewage, | 18,966,870 | 18,966,870 | |
| 8 | and Solid Waste Facilities | | | |
| 9 | Grants (AS 46.03.030) | | | |
| 10 | Anchorage: Asplund | 2,060,000 | | |
| 11 | Wastewater Treatment | | | |
| 12 | Facility Disinfection | | | |
| 13 | Upgrade (HD 17-32) | | | |
| 14 | Fairbanks North Star | 1,035,000 | | |
| 15 | Borough: Pioneer Park | | | |
| 16 | Water and Sewer | | | |
| 17 | Enhancement (HD 7-11) | | | |
| 18 | Fairbanks: Wastewater | 915,354 | | |
| 19 | Treatment Plant Clarifier | | | |
| 20 | Rehabilitation (HD 7-11) | | | |
| 21 | Homer: Water Treatment | 1,236,000 | | |
| 22 | Plant Upgrade (HD 33-35) | | | |
| 23 | Juneau: East Valley | 419,175 | | |
| 24 | Reservoir/Jordan Creek | | | |
| 25 | Rehabilitation Project (HD | | | |
| 26 | 3-4) | | | |
| 27 | Juneau: North Douglas | 1,253,510 | | |
| 28 | Sewer Expansion Phase III | | | |
| 29 | (HD 3-4) | | | |
| 30 | Juneau: West Mendenhall | 1,117,550 | | |
| 31 | Valley Sewer Expansion | | | |
| 32 | Phase II (HD 3-4) | | | |
| 33 | Kenai: New Water | 698,625 | | |
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| 1 | | Appropriation | | General | Other |
|----|--|--------------------|-------------------|-------------------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Transmission Main Phase | | | | |
| 4 | II Wellhouse (HD 33-35) | | | | |
| 5 | Kodiak: Aleutian Homes | 1,297,800 | | | |
| 6 | Water and Sewer | | | | |
| 7 | Replacement Phase IV (HD | | | | |
| 8 | 36) | | | | |
| 9 | Kodiak: Ultraviolet | 2,060,000 | | | |
| 10 | Secondary Water Treatment | | | | |
| 11 | Facility (HD 36) | | | | |
| 12 | Matanuska-Susitna Borough: | 1,035,000 | | | |
| 13 | Central Landfill Expansion | | | | |
| 14 | Phase IIIB (HD 13-16) | | | | |
| 15 | Palmer: Palmer Southwest | 1,766,605 | | | |
| 16 | Utility Extension Phase II | | | | |
| 17 | (HD 13-16) | | | | |
| 18 | Palmer: Palmer Steel | 1,369,793 | | | |
| 19 | Water Main Replacement | | | | |
| 20 | Phase VI (HD 13-16) | | | | |
| 21 | Palmer: Wastewater | 148,781 | | | |
| 22 | Treatment Plant | | | | |
| 23 | Improvements Design (HD | | | | |
| 24 | 13-16) | | | | |
| 25 | Soldotna: Funny River | 1,829,177 | | | |
| 26 | Phase II (HD 33-35) | | | | |
| 27 | Wasilla: Mission Hills | 724,500 | | | |
| 28 | Water Extension (HD 13-16) | | | | |
| 29 | Village Safe Water and | 102,138,015 | 22,909,504 | 79,228,511 | |
| 30 | Wastewater Infrastructure | | | | |
| 31 | Projects | | | | |
| 32 | It is the intent of the legislature that the Department of Environmental Conservation transfer | | | | |
| 33 | money between allocations as needed to meet federal requirements. | | | | |

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| 1 | | Appropriation | | General | Other |
|----|-----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Atka: Sanitation Facilities | 108,000 | | | |
| 4 | Master Plan (HD 37) | | | | |
| 5 | Bethel: Institutional | 108,000 | | | |
| 6 | Corridor Water Distribution | | | | |
| 7 | Study (HD 38) | | | | |
| 8 | Chignik: Sewer | 75,000 | | | |
| 9 | Improvements - Phase IV | | | | |
| 10 | (HD 37) | | | | |
| 11 | Elim: Master Plan Update | 100,000 | | | |
| 12 | and Water Source Study (HD | | | | |
| 13 | 39) | | | | |
| 14 | Haines: Replace Barnett | 351,900 | | | |
| 15 | Drive Pump Station (HD 5) | | | | |
| 16 | Kake: Sanitation Facilities | 140,400 | | | |
| 17 | Master Plan (HD 5) | | | | |
| 18 | Kasaan: Water System | 619,500 | | | |
| 19 | Improvements (HD 5) | | | | |
| 20 | Kiana: Facilities Master | 45,000 | | | |
| 21 | Plan (HD 40) | | | | |
| 22 | Kobuk: Master Plan Update | 45,000 | | | |
| 23 | (HD 40) | | | | |
| 24 | Kokhanok: Water and Sewer | 100,000 | | | |
| 25 | Master Plan (HD 36) | | | | |
| 26 | Koliganek: Water and Sewer | 35,000 | | | |
| 27 | Leak Detection Study (HD | | | | |
| 28 | 37) | | | | |
| 29 | Manokotak: Old Village | 189,000 | | | |
| 30 | Master Plan and Exploratory | | | | |
| 31 | Well Drilling (HD 37) | | | | |
| 32 | Metlakatla: Water System | 1,476,423 | | | |
| 33 | Upgrade - Phase II (HD 5) | | | | |

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| 1 | | Appropriation | | General | Other |
|----|-----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Newtok: Sanitation Master | 162,000 | | | |
| 4 | Plan (HD 38) | | | | |
| 5 | Nome: Moonlight Spring | 2,060,000 | | | |
| 6 | Transmission Line Upgrade | | | | |
| 7 | - Phase I (HD 39) | | | | |
| 8 | Nome: Water and Sewer | 2,060,000 | | | |
| 9 | Infrastructure | | | | |
| 10 | Improvements - Phase V | | | | |
| 11 | (HD 39) | | | | |
| 12 | Nulato: Upper Townsite | 1,129,087 | | | |
| 13 | Expansion - Phase I (HD 6) | | | | |
| 14 | Perryville: Water and Sewer | 100,000 | | | |
| 15 | Master Plan (HD 37) | | | | |
| 16 | Port Protection: Water | 81,000 | | | |
| 17 | Storage Study (HD 5) | | | | |
| 18 | Petersburg: Water | 1,236,000 | | | |
| 19 | Treatment Plant Upgrades | | | | |
| 20 | Project - Phase III (HD | | | | |
| 21 | 2) | | | | |
| 22 | Saint George: Wastewater | 108,000 | | | |
| 23 | Marine Outfall Study (HD | | | | |
| 24 | 37) | | | | |
| 25 | Saxman: Water Treatment | 480,000 | | | |
| 26 | Plant (HD 1) | | | | |
| 27 | Shishmaref: Sanitation | 100,000 | | | |
| 28 | Facilities Master Plan (HD | | | | |
| 29 | 40) | | | | |
| 30 | Slana: On-Site Wells & | 1,080,000 | | | |
| 31 | Septic Systems (HD 6) | | | | |
| 32 | Unalaska: Wastewater | 2,060,000 | | | |
| 33 | Treatment Plant Upgrade | | | | |

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| 1 | | Appropriation | | General | Other |
|----|----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | and Leachate Treatment (HD | | | | |
| 4 | 37) | | | | |
| 5 | Denali Commission/ Alaska | 10,500,000 | | | |
| 6 | Native Tribal Health | | | | |
| 7 | Consortium/ Other Federal | | | | |
| 8 | Agencies (HD 1-40) | | | | |
| 9 | Adak: Design and | 777,464 | | | |
| 10 | Construction of Water and | | | | |
| 11 | Sewer Facilities (HD 37) | | | | |
| 12 | Akiachak: Design and | 2,571,014 | | | |
| 13 | Construction of Water and | | | | |
| 14 | Sewer Facilities (HD 38) | | | | |
| 15 | Anderson: Design and | 1,847,914 | | | |
| 16 | Construction of Water and | | | | |
| 17 | Sewer Facilities (HD 7-11) | | | | |
| 18 | Bethel: Design and | 2,838,786 | | | |
| 19 | Construction of Water and | | | | |
| 20 | Sewer Facilities (HD 38) | | | | |
| 21 | Buckland: Design and | 2,483,317 | | | |
| 22 | Construction of Water and | | | | |
| 23 | Sewer Facilities (HD 40) | | | | |
| 24 | Chenega: Design and | 545,181 | | | |
| 25 | Construction of Water and | | | | |
| 26 | Sewer Facilities (HD 5) | | | | |
| 27 | Chignik Bay: Design and | 743,555 | | | |
| 28 | Construction of Water and | | | | |
| 29 | Sewer Facilities (HD 37) | | | | |
| 30 | Chistochina: Design and | 924,334 | | | |
| 31 | Construction of Water and | | | | |
| 32 | Sewer Facilities (HD 6) | | | | |
| 33 | Chuathbaluk: Design and | 597,697 | | | |

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| 1 | 2 | Appropriation | | General | Other |
|---------------------------------|---------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | Coffman Cove: Design and | 2,665,025 | | | |
| 6 | Construction of Water and | | | | |
| 7 | Sewer Facilities (HD 1) | | | | |
| 8 | Crooked Creek: Design and | 1,214,979 | | | |
| 9 | Construction of Water and | | | | |
| 10 | Sewer Facilities (HD 6) | | | | |
| 11 | Eek: Design and | 2,601,870 | | | |
| 12 | Construction of Water and | | | | |
| 13 | Sewer Facilities (HD 38) | | | | |
| 14 | Ekwok: Design and | 682,873 | | | |
| 15 | Construction of Water and | | | | |
| 16 | Sewer Facilities (HD 37) | | | | |
| 17 | Emmonak: Design and | 702,683 | | | |
| 18 | Construction of Water and | | | | |
| 19 | Sewer Facilities (HD 39) | | | | |
| 20 | False Pass: Design and | 1,196,640 | | | |
| 21 | Construction of Water and | | | | |
| 22 | Sewer Facilities (HD 37) | | | | |
| 23 | Fort Yukon: Design and | 225,870 | | | |
| 24 | Construction of Water and | | | | |
| 25 | Sewer Facilities (HD 6) | | | | |
| 26 | Gambell: Design and | 1,203,918 | | | |
| 27 | Construction of Water and | | | | |
| 28 | Sewer Facilities (HD 39) | | | | |
| 29 | Glennallen: Design and | 578,093 | | | |
| 30 | Construction of Water and | | | | |
| 31 | Sewer Facilities (HD 12) | | | | |
| 32 | Golovin: Design and | 317,276 | | | |
| 33 | Construction of Water and | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|---------------------------|---------------|-------|---------|---------------------------------|
| | | Allocations | Items | | |
| 3 | Sewer Facilities (HD 39) | | | | |
| 4 | Hooper Bay: Design and | 3,065,757 | | | |
| 5 | Construction of Water and | | | | |
| 6 | Sewer Facilities (HD 39) | | | | |
| 7 | Kasaan: Design and | 942,736 | | | |
| 8 | Construction of Water and | | | | |
| 9 | Sewer Facilities (HD 5) | | | | |
| 10 | Kasigluk: Design and | 675,250 | | | |
| 11 | Construction of Water and | | | | |
| 12 | Sewer Facilities (HD 38) | | | | |
| 13 | Kongiganak: Design and | 2,042,093 | | | |
| 14 | Construction of Water and | | | | |
| 15 | Sewer Facilities (HD 38) | | | | |
| 16 | Kotlik: Design and | 410,489 | | | |
| 17 | Construction of Water and | | | | |
| 18 | Sewer Facilities (HD 39) | | | | |
| 19 | Kotzebue: Design and | 2,938,979 | | | |
| 20 | Construction of Water and | | | | |
| 21 | Sewer Facilities (HD 40) | | | | |
| 22 | Manokotak: Design and | 1,556,706 | | | |
| 23 | Construction of Water and | | | | |
| 24 | Sewer Facilities (HD 37) | | | | |
| 25 | Marshall: Design and | 1,620,115 | | | |
| 26 | Construction of Water and | | | | |
| 27 | Sewer Facilities (HD 6) | | | | |
| 28 | McGrath: Design and | 2,730,724 | | | |
| 29 | Construction of Water and | | | | |
| 30 | Sewer Facilities (HD 6) | | | | |
| 31 | Nanwalek: Design and | 757,906 | | | |
| 32 | Construction of Water and | | | | |
| 33 | Sewer Facilities (HD | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|---------------------------------|---------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 3 | 33-35) | | | | |
| 4 | Nenana: Design and | 2,763,422 | | | |
| 5 | Construction of Water and | | | | |
| 6 | Sewer Facilities (HD 6) | | | | |
| 7 | Nightmute: Design and | 808,152 | | | |
| 8 | Construction of Water and | | | | |
| 9 | Sewer Facilities (HD 38) | | | | |
| 10 | Ninilchik: Design and | 3,109,337 | | | |
| 11 | Construction of Water and | | | | |
| 12 | Sewer Facilities (HD | | | | |
| 13 | 33-35) | | | | |
| 14 | Nunapitchuk: Design and | 1,066,783 | | | |
| 15 | Construction of Water and | | | | |
| 16 | Sewer Facilities (HD 38) | | | | |
| 17 | Old Harbor: Design and | 612,677 | | | |
| 18 | Construction of Water and | | | | |
| 19 | Sewer Facilities (HD 36) | | | | |
| 20 | Pelican: Design and | 2,636,918 | | | |
| 21 | Construction of Water and | | | | |
| 22 | Sewer Facilities (HD 2) | | | | |
| 23 | Pilot Point: Design and | 1,050,185 | | | |
| 24 | Construction of Water and | | | | |
| 25 | Sewer Facilities (HD 37) | | | | |
| 26 | Pitkas Point: Design and | 1,204,917 | | | |
| 27 | Construction of Water and | | | | |
| 28 | Sewer Facilities (HD 39) | | | | |
| 29 | Quinhagak: Design and | 1,332,911 | | | |
| 30 | Construction of Water and | | | | |
| 31 | Sewer Facilities (HD 38) | | | | |
| 32 | Saxman: Design and | 660,201 | | | |
| 33 | Construction of Water and | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|---------|---------------------------|---------------|-------|---------|---------------------------------|
| | | Allocations | Items | | |
| 3 | Sewer Facilities (HD 1) | | | | |
| 4 | Seldovia: Design and | 3,207,227 | | | |
| 5 | Construction of Water and | | | | |
| 6 | Sewer Facilities (HD | | | | |
| 7 | 33-35) | | | | |
| 8 | Shageluk: Design and | 2,274,970 | | | |
| 9 | Construction of Water and | | | | |
| 10 | Sewer Facilities (HD 6) | | | | |
| 11 | Slana: Design and | 1,515,779 | | | |
| 12 | Construction of Water and | | | | |
| 13 | Sewer Facilities (HD 6) | | | | |
| 14 | Stebbins: Design and | 3,259,722 | | | |
| 15 | Construction of Water and | | | | |
| 16 | Sewer Facilities (HD 39) | | | | |
| 17 | Takotna: Design and | 767,140 | | | |
| 18 | Construction of Water and | | | | |
| 19 | Sewer Facilities (HD 6) | | | | |
| 20 | Tanana: Design and | 2,048,620 | | | |
| 21 | Construction of Water and | | | | |
| 22 | Sewer Facilities (HD 6) | | | | |
| 23 | Togiak: Design and | 1,992,460 | | | |
| 24 | Construction of Water and | | | | |
| 25 | Sewer Facilities (HD 37) | | | | |
| 26 | Toksook Bay: Design and | 2,466,857 | | | |
| 27 | Construction of Water and | | | | |
| 28 | Sewer Facilities (HD 38) | | | | |
| 29 | Unalakleet - Design and | 2,711,543 | | | |
| 30 | Construction of Water and | | | | |
| 31 | Sewer Facilities (HD 39) | | | | |
| 32 | Voznesenka - Design and | 639,640 | | | |
| 33 | Construction of Water and | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|------------|-----------|------------|
| | | Allocations | Items | Funds | Funds |
| 3 | Sewer Facilities (HD | | | | |
| 4 | 33-35) | | | | |
| 5 | ***** | | ***** | | |
| 6 | ***** Department of Fish and Game ***** | | | | |
| 7 | ***** | | ***** | | |
| 8 | Birch Lake Weir Site Land | | 200,000 | | 200,000 |
| 9 | Acquisition (HD 12) | | | | |
| 10 | Mixed Stock Salmon Fishery | | 4,556,700 | 4,556,700 | |
| 11 | Assessment (HD 1-40) | | | | |
| 12 | Pacific Coastal Salmon | | 22,000,000 | | 22,000,000 |
| 13 | Recovery Fund (HD 1-40) | | | | |
| 14 | Sport Fish Recreational | | 3,100,000 | | 3,100,000 |
| 15 | Boating Access (HD 1-40) | | | | |
| 16 | Whittier Harbor Transient | | 1,500,000 | | 1,500,000 |
| 17 | Moorage - Boating | | | | |
| 18 | Infrastructure Grant (BIG) | | | | |
| 19 | Tier II (HD 17-32) | | | | |
| 20 | ***** | | ***** | | |
| 21 | ***** Office of the Governor ***** | | | | |
| 22 | ***** | | ***** | | |
| 23 | Polling Place Accessibility | | 100,000 | | 100,000 |
| 24 | Improvements under the | | | | |
| 25 | Federal Help America Vote | | | | |
| 26 | Act (HAVA) (HD 1-40) | | | | |
| 27 | ***** | | ***** | | |
| 28 | ***** Department of Health and Social Services ***** | | | | |
| 29 | ***** | | ***** | | |
| 30 | Craig Public Health Center | | 797,900 | 797,900 | |
| 31 | Replacement (HD 5) | | | | |
| 32 | Electronic Vital Record | | 3,724,500 | 3,724,500 | |
| 33 | Registration System (HD | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|------------|------------|---------------------------------|
| | | Allocations | Items | Funds | Funds |
| 3 | 1-40) | | | | |
| 4 | Eligibility Information | | 427,800 | 264,400 | 163,400 |
| 5 | System Maintenance (HD | | | | |
| 6 | 1-40) | | | | |
| 7 | Emergency Medical Services | | 265,000 | 265,000 | |
| 8 | - Emergency Communications | | | | |
| 9 | (HD 1-40) | | | | |
| 10 | Emergency Medical Services | | 425,000 | 425,000 | |
| 11 | Ambulances and Equipment | | | | |
| 12 | Statewide - Match for Code | | | | |
| 13 | Blue Project (HD 1-40) | | | | |
| 14 | Evaluate Eligibility | | 864,300 | 474,600 | 389,700 |
| 15 | Information System | | | | |
| 16 | Alternatives, Phase 2 (HD | | | | |
| 17 | 1-40) | | | | |
| 18 | Fraud Case Management | | 298,200 | 184,300 | 113,900 |
| 19 | System Replacement (HD | | | | |
| 20 | 1-40) | | | | |
| 21 | Information Services | | 1,000,000 | | 1,000,000 |
| 22 | Security Enhancements (HD | | | | |
| 23 | 1-40) | | | | |
| 24 | McLaughlin Youth Center | | 19,503,700 | 19,503,700 | |
| 25 | Renovation to Meet Safety | | | | |
| 26 | and Security Needs, Phase 1 | | | | |
| 27 | (HD 17-32) | | | | |
| 28 | Non-Pioneer Home Deferred | | 757,600 | 750,000 | 7,600 |
| 29 | Maintenance, Renovation, | | | | |
| 30 | Repair and Equipment (HD | | | | |
| 31 | 1-40) | | | | |
| 32 | Safety and Support | | 837,800 | 750,000 | 87,800 |
| 33 | Equipment for Probation | | | | |
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| 1 | | Appropriation | | General | Other |
|----|---------------------------------|---------------|------------------|------------------|---------------|
| | | Allocations | Items | Funds | Funds |
| 2 | | | | | |
| 3 | Officers, Social Workers, | | | | |
| 4 | and Pioneer Home Residents | | | | |
| 5 | and Staff (HD 1-40) | | | | |
| 6 | Sitka Pioneer Home Roof | | 1,900,000 | 1,900,000 | |
| 7 | Replacement (HD 2) | | | | |
| 8 | Deferred Maintenance, | | 7,191,600 | 7,110,000 | 81,600 |
| 9 | Renovation, Repair and | | | | |
| 10 | Equipment | | | | |
| 11 | Anchorage Pioneer Home | 1,620,900 | | | |
| 12 | (HD 17-32) | | | | |
| 13 | Assets Building (HD 17-32) | 187,700 | | | |
| 14 | Bethel Youth Facility (HD | 430,000 | | | |
| 15 | 38) | | | | |
| 16 | Denardo Center (HD 7-11) | 107,500 | | | |
| 17 | Dillingham Health Center | 131,100 | | | |
| 18 | (HD 37) | | | | |
| 19 | Fahrenkamp Center (HD | 128,100 | | | |
| 20 | 7-11) | | | | |
| 21 | Fairbanks Health Center | 74,400 | | | |
| 22 | (HD 7-11) | | | | |
| 23 | Fairbanks Pioneer Home | 201,800 | | | |
| 24 | (HD 7-11) | | | | |
| 25 | Fairbanks Youth Facility | 415,300 | | | |
| 26 | (HD 7-11) | | | | |
| 27 | Griffin Memorial Building | 148,900 | | | |
| 28 | (HD 36) | | | | |
| 29 | Johnson Youth Center (HD | 306,000 | | | |
| 30 | 3-4) | | | | |
| 31 | Juneau Health Center (HD | 41,300 | | | |
| 32 | 3-4) | | | | |
| 33 | Juneau Pioneer Home (HD | 478,800 | | | |
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| 1 | | Appropriation | | General | Other |
|----|---|---------------|-----------|-----------|---------------------------------|
| | | Allocations | Items | Funds | Funds |
| 2 | | | | | |
| 3 | 3-4) | | | | |
| 4 | Ketchikan Pioneer Home | 253,900 | | | |
| 5 | (HD 1) | | | | |
| 6 | Ketchikan Youth Facility | 223,300 | | | |
| 7 | (HD 1) | | | | |
| 8 | Mat-Su Youth Facility (HD | 483,000 | | | |
| 9 | 13-16) | | | | |
| 10 | McLaughlin Youth Center | 978,700 | | | |
| 11 | (HD 17-32) | | | | |
| 12 | Nome Youth Facility (HD | 41,400 | | | |
| 13 | 39) | | | | |
| 14 | Palmer Pioneer Home (HD | 311,000 | | | |
| 15 | 13-16) | | | | |
| 16 | Sitka Health Center (HD 2) | 27,200 | | | |
| 17 | Sitka Pioneer Home (HD 2) | 601,200 | | | |
| 18 | Statewide Deferred | 100 | | | |
| 19 | Maintenance, Renovation, | | | | |
| 20 | Repair and Equipment (HD | | | | |
| 21 | 1-40) | | | | |
| 22 | ***** | | | ***** | |
| 23 | ***** Department of Military and Veterans Affairs ***** | | | | |
| 24 | ***** | | | ***** | |
| 25 | Alaska Aviation Safety | | 500,000 | 500,000 | |
| 26 | Project (HD 1-40) | | | | |
| 27 | Anchorage Armory Roof | | 4,000,000 | 2,000,000 | 2,000,000 |
| 28 | Replacement (HD 17-32) | | | | |
| 29 | Army Guard Facilities | | 1,500,000 | 750,000 | 750,000 |
| 30 | Projects (HD 1-40) | | | | |
| 31 | Compliance Cleanup Site | | 5,000,000 | | 5,000,000 |
| 32 | Restoration (HD 1-40) | | | | |
| 33 | Emergency Response Plans | | 400,000 | 400,000 | |
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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|-------|-----------|-----------|
| | | Allocations | Items | | |
| 3 | (HD 1-40) | | | | |
| 4 | Improved Communications | 4,000,000 | | 800,000 | 3,200,000 |
| 5 | for Emergency Response | | | | |
| 6 | (ICER) (HD 1-40) | | | | |
| 7 | Military Youth Academy | 1,000,000 | | 1,000,000 | |
| 8 | Deferred Maintenance, | | | | |
| 9 | Renewal and Replacement | | | | |
| 10 | (HD 17-32) | | | | |
| 11 | National Guard Counterdrug | 100,000 | | | 100,000 |
| 12 | Support Program (HD 1-40) | | | | |
| 13 | State Homeland Security | 9,500,000 | | | 9,500,000 |
| 14 | Grant Program (HD 1-40) | | | | |
| 15 | ***** | | | ***** | |
| 16 | ***** Department of Natural Resources ***** | | | | |
| 17 | ***** | | | ***** | |
| 18 | Abandoned Mine Lands | 3,000,000 | | | 3,000,000 |
| 19 | Reclamation Federal | | | | |
| 20 | Program (HD 1-40) | | | | |
| 21 | AK Coastal Management | 1,360,000 | | | 1,360,000 |
| 22 | Federal Pass Through | | | | |
| 23 | Grants (HD 1-40) | | | | |
| 24 | Alaska Boating Safety | 1,200,000 | | | 1,200,000 |
| 25 | Program (HD 1-40) | | | | |
| 26 | Alaska Energy Inventory | 350,000 | | 350,000 | |
| 27 | Project Completion of | | | | |
| 28 | Phase 1 (HD 1-40) | | | | |
| 29 | CO2 Sequestration | 300,000 | | 100,000 | 200,000 |
| 30 | Assessment Phase 1 (HD | | | | |
| 31 | 1-40) | | | | |
| 32 | Coastal Impact Assistance | 3,000,000 | | | 3,000,000 |
| 33 | Program (CIAP) (HD 1-40) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|-----------|-----------|-----------|
| | | Allocations | Items | | |
| 3 | Eagle Beach Accessible | | 58,000 | 58,000 | |
| 4 | Public Use Cabin and | | | | |
| 5 | Shelters (HD 3-4) | | | | |
| 6 | Federal and Local | | 3,000,000 | | 3,000,000 |
| 7 | Government Funded Forest | | | | |
| 8 | Resource and Fire Program | | | | |
| 9 | Projects (HD 1-40) | | | | |
| 10 | Fire Fighting Equipment | | 500,000 | 500,000 | |
| 11 | Replacement Phase 2 (HD | | | | |
| 12 | 1-40) | | | | |
| 13 | Forest Legacy Federal | | 2,516,500 | | 2,516,500 |
| 14 | Grant Program (HD 1-40) | | | | |
| 15 | Juneau Area Historic Tour | | 250,000 | 250,000 | |
| 16 | Development (HD 3-4) | | | | |
| 17 | Kenai River Public Use | | 200,000 | 200,000 | |
| 18 | Study (HD 33-35) | | | | |
| 19 | Land and Water Conservation | | 600,000 | | 600,000 |
| 20 | Fund Federal Grant Program | | | | |
| 21 | (HD 1-40) | | | | |
| 22 | National Historic | | 1,050,000 | 50,000 | 1,000,000 |
| 23 | Preservation Fund Federal | | | | |
| 24 | Grant Program (HD 1-40) | | | | |
| 25 | National Recreational Trail | | 1,500,000 | | 1,500,000 |
| 26 | Grants Federal Program | | | | |
| 27 | (HD 1-40) | | | | |
| 28 | South Denali Visitor and | | 8,900,000 | 6,400,000 | 2,500,000 |
| 29 | Cruise Passenger Access | | | | |
| 30 | Road Design and | | | | |
| 31 | Construction (HD 1-40) | | | | |
| 32 | State Park Sanitation and | | 850,000 | 850,000 | |
| 33 | Safety Projects (HD 1-40) | | | | |

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| 1 | | Appropriation | | General | Other |
|----|----------------------------------|-----------------------------------|------------------|------------------|-----------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Statewide Digital Mapping | | 4,000,000 | 2,000,000 | 2,000,000 |
| 4 | Initiative Year 3 (HD | | | | |
| 5 | 1-40) | | | | |
| 6 | | ***** | ***** | | |
| 7 | | ***** Department of Public Safety | ***** | | |
| 8 | | ***** | ***** | | |
| 9 | Facilities Deferred | | 1,715,000 | 1,715,000 | |
| 10 | Maintenance, Repairs, and | | | | |
| 11 | Improvements | | | | |
| 12 | Anchorage Aircraft Hangar | 75,000 | | | |
| 13 | Design (HD 17-32) | | | | |
| 14 | Anchorage Aircraft Section | 91,700 | | | |
| 15 | Structural Repairs, Hot | | | | |
| 16 | Water Tank Replacement, | | | | |
| 17 | and Floor Drainage | | | | |
| 18 | Improvements (HD 17-32) | | | | |
| 19 | Bethel Office Repair / | 170,000 | | | |
| 20 | Renovation (HD 38) | | | | |
| 21 | Crime Lab Facility Repair | 63,462 | | | |
| 22 | and Improvements (HD 1-40) | | | | |
| 23 | Dillingham Office | 96,000 | | | |
| 24 | Foundation Repair and | | | | |
| 25 | Renovation, Underground | | | | |
| 26 | Storage Tank Removal (HD | | | | |
| 27 | 37) | | | | |
| 28 | Fairbanks State Trooper | 520,000 | | | |
| 29 | Post Repair / Renovation | | | | |
| 30 | (HD 7-11) | | | | |
| 31 | Ketchikan Trooper Office | 65,000 | | | |
| 32 | Deferred Maintenance (HD | | | | |
| 33 | 1) | | | | |
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| 1 | | Appropriation | | General | Other |
|----|-----------------------------|-----------------------------|-----------|---------------------------------|---------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Rural Trooper Office and | 383,958 | | | |
| 4 | Housing Repairs / | | | | |
| 5 | Renovation (HD 1-40) | | | | |
| 6 | Sitka Training Academy | 50,000 | | | |
| 7 | Repair / Renovation | | | | |
| 8 | Including Heating Control | | | | |
| 9 | Upgrades (HD 2) | | | | |
| 10 | Statewide Facility Deferred | 199,880 | | | |
| 11 | Maintenance / Repair / | | | | |
| 12 | Renovation / Improvements | | | | |
| 13 | (HD 33-35) | | | | |
| 14 | | ***** | ***** | | |
| 15 | | ***** Department of Revenue | ***** | | |
| 16 | | ***** | ***** | | |
| 17 | Child Support Services | | 194,000 | | 194,000 |
| 18 | Computer Replacement | | | | |
| 19 | Project - Phase 4 (HD | | | | |
| 20 | 1-40) | | | | |
| 21 | Corporate Tax / Motor Fuel | | 830,000 | 830,000 | |
| 22 | Tax System Replacement | | | | |
| 23 | (HD 1-40) | | | | |
| 24 | Mining Tax System | | 460,000 | 460,000 | |
| 25 | Replacement (HD 1-40) | | | | |
| 26 | Oil and Gas Production Tax | | 2,620,800 | 2,620,800 | |
| 27 | System Replacement (HD | | | | |
| 28 | 1-40) | | | | |
| 29 | Permanent Fund Dividend | | 125,000 | | 125,000 |
| 30 | Computer Replacement | | | | |
| 31 | Project - Phase 4 (HD | | | | |
| 32 | 1-40) | | | | |
| 33 | PowerBuilder Replacement | | 300,000 | 300,000 | |
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| 1 | | Appropriation | | General | Other |
|----|-------------------------------|---------------|-----------|---------|-----------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Feasibility Study (HD | | | | |
| 4 | 1-40) | | | | |
| 5 | Alaska Housing Finance | | | | |
| 6 | Corporation | | | | |
| 7 | AHFC Bethel Community | | 2,000,000 | | 2,000,000 |
| 8 | Room and Shop (HD 38) | | | | |
| 9 | AHFC Chugach View Siding | | 2,500,000 | | 2,500,000 |
| 10 | & Window Replacement (HD | | | | |
| 11 | 17-32) | | | | |
| 12 | AHFC Competitive Grants | | 1,000,000 | | 1,000,000 |
| 13 | for Public Housing (HD | | | | |
| 14 | 1-40) | | | | |
| 15 | AHFC Denali Commission | | 7,000,000 | | 7,000,000 |
| 16 | Projects (HD 1-40) | | | | |
| 17 | AHFC Energy Efficiency | | 1,000,000 | | 1,000,000 |
| 18 | Monitoring Research (HD | | | | |
| 19 | 1-40) | | | | |
| 20 | AHFC Etolin Heights | | 450,000 | | 450,000 |
| 21 | Mechanical Replacement (HD | | | | |
| 22 | 2) | | | | |
| 23 | AHFC Etolin Heights | | 500,000 | | 500,000 |
| 24 | Roofing Replacement (HD 2) | | | | |
| 25 | AHFC Federal and Other | | 4,500,000 | | 4,500,000 |
| 26 | Competitive Grants (HD | | | | |
| 27 | 1-40) | | | | |
| 28 | AHFC Housing and Urban | | 3,200,000 | | 3,200,000 |
| 29 | Development Capital Fund | | | | |
| 30 | Program (HD 1-40) | | | | |
| 31 | AHFC Housing and Urban | | 4,200,000 | | 4,200,000 |
| 32 | Development Federal HOME | | | | |
| 33 | Grant (HD 1-40) | | | | |

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| 1 | | Appropriation | | General | Other |
|----|-----------------------------|---------------|-----------|---------|-----------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | AHFC Housing Loan | | 8,000,000 | | 8,000,000 |
| 4 | Program/Teacher/Health and | | | | |
| 5 | Public Safety Professionals | | | | |
| 6 | Housing (HD 1-40) | | | | |
| 7 | AHFC Human | | 387,900 | | 387,900 |
| 8 | Resource/Payroll | | | | |
| 9 | Implementation (HD 1-40) | | | | |
| 10 | AHFC Loussac Manor | | 2,336,000 | | 2,336,000 |
| 11 | Renovation and Replacement | | | | |
| 12 | Phase 2 (HD 17-32) | | | | |
| 13 | AHFC Low Income | | 2,000,000 | | 2,000,000 |
| 14 | Weatherization (HD 1-40) | | | | |
| 15 | AHFC Phone System | | 450,000 | | 450,000 |
| 16 | Replacement (HD 17-32) | | | | |
| 17 | AHFC Prison Expansion and | | 1,000,000 | | 1,000,000 |
| 18 | Renovations (HD 1-40) | | | | |
| 19 | AHFC Public Housing | | 1,250,000 | | 1,250,000 |
| 20 | Software Replacement | | | | |
| 21 | Project (HD 1-40) | | | | |
| 22 | AHFC Senior Citizens | | 6,000,000 | | 6,000,000 |
| 23 | Housing Development | | | | |
| 24 | Program (HD 1-40) | | | | |
| 25 | AHFC State Energy | | 180,000 | | 180,000 |
| 26 | Program Special Projects | | | | |
| 27 | (HD 1-40) | | | | |
| 28 | AHFC Statewide ADA | | 500,000 | | 500,000 |
| 29 | Improvements (HD 1-40) | | | | |
| 30 | AHFC Statewide Energy | | 500,000 | | 500,000 |
| 31 | Improvements (HD 1-40) | | | | |
| 32 | AHFC Statewide Project | | 2,500,000 | | 2,500,000 |
| 33 | Improvements (HD 1-40) | | | | |

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| | Appropriation | | General | Other |
|--|---------------|----------------------|----------------------|---------------|
| | Allocations | Items | Funds | Funds |
| 3 AHFC Supplemental Housing | | 8,000,000 | | 8,000,000 |
| 4 Development Program (HD | | | | |
| 5 1-40) | | | | |
| 6 ***** | | | ***** | |
| 7 ***** Department of Transportation/Public Facilities ***** | | | | |
| 8 ***** | | | ***** | |
| 9 Akutan Airport Construction | | 3,000,000 | | 3,000,000 |
| 10 (HD 37) | | | | |
| 11 The previous appropriation is contingent on the listed community providing an equal match | | | | |
| 12 from sources other than the state or federal government. | | | | |
| 13 Alaska Marine Highway | | 2,000,000 | 2,000,000 | |
| 14 System - Vessel and | | | | |
| 15 Facility Deferred | | | | |
| 16 Maintenance (HD 1-40) | | | | |
| 17 Alaska Marine Highway | | 9,900,000 | 9,900,000 | |
| 18 System - Vessel and | | | | |
| 19 Terminal Overhaul and | | | | |
| 20 Rehabilitation (HD 1-40) | | | | |
| 21 Bridge Repair and Upgrade | | 400,000 | 400,000 | |
| 22 (HD 3-4) | | | | |
| 23 Coffman Cove Maintenance | | 980,000 | 980,000 | |
| 24 Station (HD 1) | | | | |
| 25 Fairview Loop Road | | 600,000 | 600,000 | |
| 26 Refurbishment (HD 13-16) | | | | |
| 27 Gastineau Channel Crossing | | 2,600,000 | 2,600,000 | SP |
| 28 EIS (HD 3-4) | | | | |
| 29 Glacier Highway Roundabouts | | 5,036,000 | 5,036,000 | |
| 30 and Sidewalks - Fritz Cove | | | | |
| 31 Road to Harbor Drive (HD | | | | |
| 32 3-4) | | | | |
| 33 Halibut Point Road | | 6,500,000 | 6,500,000 | SP |

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| | Appropriation | | General | Other |
|--|---------------|-----------------------|-----------------------|---------------|
| | Allocations | Items | Funds | Funds |
| 3 Sawmill Creek to Ferry | | | | SP |
| 4 Terminal Pavement | | | | |
| 5 Rehabilitation & Drainage | | | | |
| 6 Improvements (HD-2) | | | | |
| 7 Juneau Transit Center (HD | | 750,000 | 750,000 | |
| 8 3-4) | | | | |
| 9 Knik-Goose Bay Road - Fern | | 1,200,000 | | 1,200,000 |
| 10 Street Improvements (HD | | | | |
| 11 13-16) | | | | |
| 12 Knik-Goose Bay Road | | 3,000,000 | | 3,000,000 |
| 13 Reconstruction (HD 13-16) | | | | |
| 14 Mission Road (Kodiak | | 575,000 | 575,000 | |
| 15 Island) - Upgrade and | | | | |
| 16 Repair (HD 36) | | | | |
| 17 North Tongass Highway | | 10,400,000 | 10,400,000 | SP |
| 18 Totem Bight to Whipple | | | | |
| 19 Creek (HD 1) | | | | |
| 20 Palmer Wasilla Highway | | 4,000,000 | 4,000,000 | |
| 21 Improvements Phase II | | | | |
| 22 (HD 13-16) | | | | |
| 23 Sidewalk Snow Removal | | 1,250,840 | 1,250,840 | |
| 24 Equipment for State Roads | | | | |
| 25 (HD 17-32) | | | | |
| 26 Thane Road Pavement | | 3,900,000 | 3,900,000 | SP |
| 27 Rehabilitation (HD 3-4) | | | | |
| 28 Trunk Road - Phase 1 (HD | | 24,000,000 | 24,000,000 | |
| 29 13-16) | | | | |
| 30 Willow Airport Parking Lot | | 100,000 | 100,000 | |
| 31 (HD 13-16) | | | | |
| 32 Community Harbor Deferred | | 2,980,000 | 2,980,000 | |
| 33 Maintenance and Transfer | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|----------------------------------|-------------------------|------------|------------|-------|
| | | Allocations | Items | | |
| 3 | Program | 1,300,000 ^{AL} | | | |
| 4 | Baranof Warm Springs | 1,700,000 | | | |
| 5 | Deferred Maintenance and | | | | |
| 6 | Transfer (HD 2) | | | | |
| 7 | Jakalof Bay Float Deferred | 380,000 | | | |
| 8 | Maintenance and Transfer | | | | |
| 9 | (HD 33-35) | | | | |
| 10 | Kake Dock and Seaplane | 900,000 | | | |
| 11 | Float Deferred Maintenance | | | | |
| 12 | and Transfer (HD 5) | | | | |
| 13 | Municipal Harbor Facility | | 10,401,330 | 10,401,330 | |
| 14 | Grant Fund (AS 29.60.800) | | | | |
| 15 | Dillingham Boat Harbor | 195,000 | | | |
| 16 | (HD 37) | | | | |
| 17 | Knudson Cove Harbor | 350,000 | | | |
| 18 | Reconstruction - Ketchikan | | | | |
| 19 | (HD 1) | | | | |
| 20 | Letnikoff Cove Harbor - | 210,925 | | | |
| 21 | Haines (HD 5) | | | | |
| 22 | North Boat Harbor - King | 3,000,000 | | | |
| 23 | Cove (HD 37) | | | | |
| 24 | Douglas Harbor - Juneau | 2,044,230 | | | |
| 25 | (HD 3-4) | | | | |
| 26 | Old Harbor City Harbor | 710,000 | | | |
| 27 | SBH (HD 36) | | | | |
| 28 | Portage Cove Harbor Floats | 3,285,425 | | | |
| 29 | - Haines (HD 5) | | | | |
| 30 | South Cove Harbor - Craig | 50,750 | | | |
| 31 | (HD 5) | | | | |
| 32 | Yakutat Multi-Purpose Dock | 555,000 | | | |
| 33 | (HD 5) | | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------------|---------------|-------|---------------------------------|-------------|
| | | Allocations | Items | | |
| 3 | Statewide Federal Programs | 155,938,000 | | 24,230,400 | 131,707,600 |
| 4 | Advanced Project Definition | 100,000 | | | |
| 5 | for Denali Commission (HD | | | | |
| 6 | 1-40) | | | | |
| 7 | Commercial Motor Vehicle | 3,300,000 | | | |
| 8 | Safety, Infrastructure | | | | |
| 9 | Protection and Security | | | | |
| 10 | (HD 1-40) | | | | |
| 11 | Commercial Vehicle | 1,400,000 | | | |
| 12 | Enforcement Program (HD | | | | |
| 13 | 1-40) | | | | |
| 14 | Cooperative Reimbursable | 48,000,000 | | | |
| 15 | Projects (HD 1-40) | | | | |
| 16 | Federal Contingency | 15,000,000 | | | |
| 17 | Projects (HD 1-40) | | | | |
| 18 | Federal Emergency Projects | 10,000,000 | | | |
| 19 | (HD 1-40) | | | | |
| 20 | Federal Transit | 9,000,000 | | | |
| 21 | Administration Grants (HD | | | | |
| 22 | 1-40) | | | | |
| 23 | Federal-Aid Aviation State | 9,200,000 | | | |
| 24 | Match (HD 1-40) | | | | |
| 25 | Federal-Aid Highway State | 40,600,000 | | | |
| 26 | Match (HD 1-40) | | | | |
| 27 | Highway Safety Grants | 5,500,000 | | | |
| 28 | Program (HD 1-40) | | | | |
| 29 | Other Federal Program | 2,038,000 | | | |
| 30 | Match (HD 1-40) | | | | |
| 31 | Statewide Safety Program | 11,800,000 | | | |
| 32 | (HD 1-40) | | | | |
| 33 | Airport Improvement | 299,917,055 | | | 299,917,055 |
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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 3 | | | | | |
| 4 | Program | | | | |
| 5 | Akiachak: Airport | 8,000,000 | | | |
| 6 | Relocation (HD 38) | | | | |
| 7 | Akutan: Airport | 31,000,000 | | | |
| 8 | Construction (HD 37) | | | | |
| 9 | Alaska International | 7,000,000 | | | |
| 10 | Airport System: | | | | |
| 11 | Development Fund (HD 1-40) | | | | |
| 12 | Allakaket: Airport | 1,950,000 | | | |
| 13 | Improvements (HD 6) | | | | |
| 14 | Angoon: Airport | 3,000,000 | | | |
| 15 | Environmental Impact | | | | |
| 16 | Statement (HD 5) | | | | |
| 17 | Chalkyitsik: Airport | 3,657,500 | | | |
| 18 | Improvements (HD 6) | | | | |
| 19 | Chefornak: Airport | 7,600,000 | | | |
| 20 | Relocation (HD 38) | | | | |
| 21 | Chistochina: Airport | 300,000 | | | |
| 22 | Relocation Study (HD 6) | | | | |
| 23 | Cold Bay: Airport Rescue | 800,000 | | | |
| 24 | and Firefighting Building | | | | |
| 25 | Expansion (HD 37) | | | | |
| 26 | Dillingham: 3 Bay Chemical | 1,000,000 | | | |
| 27 | Storage Building (HD 37) | | | | |
| 28 | Dillingham: Sea Plane Base | 200,000 | | | |
| 29 | Master Plan (HD 37) | | | | |
| 30 | Fairbanks International | 2,000,000 | | | |
| 31 | Airport: Airport Rescue and | | | | |
| 32 | Fire Fighting Building | | | | |
| 33 | Reroof and Assessment (HD | | | | |
| | 7-11) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 3 | Fairbanks International | 27,300,000 | | | |
| 4 | Airport: East Taxiway "E" | | | | |
| 5 | Extension and Apron | | | | |
| 6 | Improvements (HD 7-11) | | | | |
| 7 | King Cove: Airport Fencing | 1,000,000 | | | |
| 8 | (HD 37) | | | | |
| 9 | King Salmon: Airport | 6,000,000 | | | |
| 10 | Improvements (HD 37) | | | | |
| 11 | Kodiak: Chemical Storage | 1,700,000 | | | |
| 12 | Building (HD 36) | | | | |
| 13 | Kotzebue: Airport Master | 400,000 | | | |
| 14 | Plan (HD 40) | | | | |
| 15 | Kotzebue: Apron Expansion | 1,220,000 | | | |
| 16 | (HD 40) | | | | |
| 17 | Lake Louise: Runway | 1,840,000 | | | |
| 18 | Rehabilitation (HD 12) | | | | |
| 19 | Manley: Airport Relocation | 2,675,000 | | | |
| 20 | (HD 6) | | | | |
| 21 | Ouzinkie: Airport | 10,000,000 | | | |
| 22 | Reconstruction and | | | | |
| 23 | Relocation (HD 36) | | | | |
| 24 | Pilot Station: Airport | 2,300,000 | | | |
| 25 | Relocation (HD 39) | | | | |
| 26 | Sitka: Rocky Gutierrez | 400,000 | | | |
| 27 | Airport Drainage | | | | |
| 28 | Improvements (HD 2) | | | | |
| 29 | Sitka: Rocky Gutierrez | 30,250,000 | | | |
| 30 | Airport Runway Safety Area | | | | |
| 31 | Expansion (HD 2) | | | | |
| 32 | Sitka: Rocky Gutierrez | 1,000,000 | | | |
| 33 | Airport Safety Area | | | | |

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| 1 | | Appropriation | | General | Other |
|----|-----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Expansion Environmental | | | | |
| 4 | Impact Statement (HD 2) | | | | |
| 5 | Southeast Region Airspace | 500,000 | | | |
| 6 | Obstruction Removal (HD | | | | |
| 7 | 1-5) | | | | |
| 8 | Statewide: Aviation | 18,000,000 | | | |
| 9 | Preconstruction (HD 1-40) | | | | |
| 10 | Statewide: Various Airports | 5,500,000 | | | |
| 11 | Minor Surface Improvements | | | | |
| 12 | (HD 1-40) | | | | |
| 13 | Statewide: Various Rural | 10,365,000 | | | |
| 14 | Airports Lighting (HD | | | | |
| 15 | 1-40) | | | | |
| 16 | Takotna: Airport Relocation | 5,500,000 | | | |
| 17 | (HD 6) | | | | |
| 18 | Ted Stevens Anchorage | 2,000,000 | | | |
| 19 | International Airport: | | | | |
| 20 | Advanced Project Design | | | | |
| 21 | (HD 17-32) | | | | |
| 22 | Ted Stevens Anchorage | 1,477,055 | | | |
| 23 | International Airport: | | | | |
| 24 | Aircraft Operations Area | | | | |
| 25 | Snow Storage (HD 17-32) | | | | |
| 26 | Ted Stevens Anchorage | 9,000,000 | | | |
| 27 | International Airport: | | | | |
| 28 | Airfield Pavement | | | | |
| 29 | Maintenance (HD 17-32) | | | | |
| 30 | Ted Stevens Anchorage | 3,500,000 | | | |
| 31 | International Airport: | | | | |
| 32 | Environmental Compliance | | | | |
| 33 | and Cleanup (HD 17-32) | | | | |

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| 1 | | Appropriation | | General | Other |
|----|-----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Ted Stevens Anchorage | 1,000,000 | | | |
| 4 | International Airport: | | | | |
| 5 | Equipment (HD 17-32) | | | | |
| 6 | Ted Stevens Anchorage | 4,500,000 | | | |
| 7 | International Airport: | | | | |
| 8 | Information Technology (HD | | | | |
| 9 | 17-32) | | | | |
| 10 | Ted Stevens Anchorage | 5,500,000 | | | |
| 11 | International Airport: Lake | | | | |
| 12 | Dredging and Bank | | | | |
| 13 | Stabilization (HD 17-32) | | | | |
| 14 | Ted Stevens Anchorage | 5,000,000 | | | |
| 15 | International Airport: Land | | | | |
| 16 | Acquisition (HD 17-32) | | | | |
| 17 | Ted Stevens Anchorage | 500,000 | | | |
| 18 | International Airport: | | | | |
| 19 | Master Plan (HD 17-32) | | | | |
| 20 | Ted Stevens Anchorage | 4,000,000 | | | |
| 21 | International Airport: | | | | |
| 22 | Noise Abatement Program | | | | |
| 23 | Implementation (HD 17-32) | | | | |
| 24 | Ted Stevens Anchorage | 1,000,000 | | | |
| 25 | International Airport: | | | | |
| 26 | Roads, Utilities and | | | | |
| 27 | Grounds Construction and | | | | |
| 28 | Upgrades (HD 17-32) | | | | |
| 29 | Ted Stevens Anchorage | 10,000,000 | | | |
| 30 | International Airport: | | | | |
| 31 | Security, Safety and Access | | | | |
| 32 | Control Improvements (HD | | | | |
| 33 | 17-32) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|-------------------------------|--------------------|-------|--------------------|-------|
| | | Allocations | Items | | |
| 3 | Ted Stevens Anchorage | 25,600,000 | | | |
| 4 | International Airport: | | | | |
| 5 | South Terminal Seismic and | | | | |
| 6 | Retrofit (HD 17-32) | | | | |
| 7 | Ted Stevens Anchorage | 18,000,000 | | | |
| 8 | International Airport: | | | | |
| 9 | Taxiway/ Runway | | | | |
| 10 | Improvements (HD 17-32) | | | | |
| 11 | Ted Stevens Anchorage | 3,260,000 | | | |
| 12 | International Airport: | | | | |
| 13 | Terminal Rehabilitation | | | | |
| 14 | (HD 17-32) | | | | |
| 15 | Togiak: Snow Removal | 800,000 | | | |
| 16 | Equipment Building (HD 37) | | | | |
| 17 | Tuluksak: Airport | 6,750,000 | | | |
| 18 | Relocation (HD 38) | | | | |
| 19 | Unalakleet: Snow Removal | 4,647,500 | | | |
| 20 | Equipment Building | | | | |
| 21 | Replacement (HD 39) | | | | |
| 22 | Unalaska: Chemical Storage | 925,000 | | | |
| 23 | Building (HD 37) | | | | |
| 24 | Surface Transportation | 255,020,150 | | 255,020,150 | |
| 25 | Program | | | | |
| 26 | Advanced Commercial | 1,000,000 | | | |
| 27 | Vehicle Information | | | | |
| 28 | Systems and Networks | | | | |
| 29 | (CVISN) Projects (HD | | | | |
| 30 | 1-40) | | | | |
| 31 | Alaska Highway: Milepost | 7,320,000 | | | |
| 32 | 1222 to 1235 Rehabilitation | | | | |
| 33 | (HD 6) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 3 | Alaska Highway: Milepost | 11,900,000 | | | |
| 4 | 1303.3 Bridge Replacement - | | | | |
| 5 | Tanana River (HD 6) | | | | |
| 6 | Alaska Highway: Milepost | 1,350,000 | | | |
| 7 | 1308 - Tok Weigh Station | | | | |
| 8 | (HD 6) | | | | |
| 9 | Alaska Marine Highway: | 17,500,000 | | | |
| 10 | Mainline Ferry | | | | |
| 11 | Refurbishment (HD 1-40) | | | | |
| 12 | Alaska Marine Highway: | 3,000,000 | | | |
| 13 | Metlakatla - Annette Bay | | | | |
| 14 | Construct New Terminal | | | | |
| 15 | (HD 5) | | | | |
| 16 | Alaska Marine Highway: | 7,100,000 | | | |
| 17 | Terminal - Kodiak | | | | |
| 18 | Construct New Terminal | | | | |
| 19 | (HD 36) | | | | |
| 20 | Alaska Marine Highway: | 200,000 | | | |
| 21 | Terminal - Southwest | | | | |
| 22 | Warehouse (HD 33-35) | | | | |
| 23 | Anchorage: Integrated | 100,000 | | | |
| 24 | Roadnet (HD 17-32) | | | | |
| 25 | Anchorage: Old Glenn | 5,000,000 | | | |
| 26 | Highway Reconstruction (HD | | | | |
| 27 | 17-32) | | | | |
| 28 | Anchorage: Ridesharing and | 670,000 | | | |
| 29 | Transit Marketing (HD | | | | |
| 30 | 17-32) | | | | |
| 31 | Anchorage: Traffic Control | 155,000 | | | |
| 32 | Signalization (HD 17-32) | | | | |
| 33 | Anchorage: Travel Options | 100,000 | | | |

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| 1 | | Appropriation | | General | Other |
|----|---------------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Program (HD 17-32) | | | | |
| 4 | Anchorage: US Forest | 1,500,000 | | | |
| 5 | Service Portage Valley | | | | |
| 6 | Blue Ice Trail System | | | | |
| 7 | Construction (HD 17-32) | | | | |
| 8 | Anchorage: Youth | 185,000 | | | |
| 9 | Employment Program for | | | | |
| 10 | Transit Stop and Trail | | | | |
| 11 | Accessibility (HD 17-32) | | | | |
| 12 | Angoon: Ferry Terminal | 7,250,000 | | | |
| 13 | (HD 5) | | | | |
| 14 | Barrow: Access Roads for | 510,000 | | | |
| 15 | the Barrow Arctic Research | | | | |
| 16 | Center (HD 40) | | | | |
| 17 | Central Region: National | 15,000,000 | | | |
| 18 | Highway System and | | | | |
| 19 | Non-National Highway | | | | |
| 20 | System Pavement and Bridge | | | | |
| 21 | Refurbishment (HD 1-40) | | | | |
| 22 | Chena Hot Springs Road: | 4,250,000 | | | |
| 23 | Milepost 24 to 56 | | | | |
| 24 | Rehabilitation (HD 7-11) | | | | |
| 25 | Dalton Highway: Milepost | 11,250,000 | | | |
| 26 | 274 to 289 Reconstruction | | | | |
| 27 | (HD 40) | | | | |
| 28 | Digital Imaging Data | 434,100 | | | |
| 29 | Collection (HD 1-40) | | | | |
| 30 | Electronic Transmission of | 1,200,000 | | | |
| 31 | Citation Data (HD 1-40) | | | | |
| 32 | Fairbanks Metropolitan Area | 4,000,000 | | | |
| 33 | Transportation System | | | | |
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| 1 | | Appropriation | | General | Other |
|----|----------------------------|---------------|-------|---------------------------------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | (FMATS): Nordale Road | | | | |
| 4 | Rehabilitation (HD 7-11) | | | | |
| 5 | Fairbanks: Airport Way | 1,000,000 | | | |
| 6 | Intersection Improvements | | | | |
| 7 | (HD 7-11) | | | | |
| 8 | Fairbanks: Cowles Street | 1,250,000 | | | |
| 9 | Upgrade (HD 7-11) | | | | |
| 10 | Fairbanks: Fairbanks | 413,900 | | | |
| 11 | Metropolitan Area | | | | |
| 12 | Transportation System | | | | |
| 13 | (FMATS): Preventative | | | | |
| 14 | Maintenance Program (HD | | | | |
| 15 | 7-11) | | | | |
| 16 | Fairbanks: Phillips Field | 536,800 | | | |
| 17 | Road Upgrade (HD 7-11) | | | | |
| 18 | Fairbanks: University | 1,185,000 | | | |
| 19 | Avenue Widening (HD 7-11) | | | | |
| 20 | Glenn Highway: Milepost 92 | 2,000,000 | | | |
| 21 | to 97 Reconstruction - | | | | |
| 22 | Cascade to Hicks Creek (HD | | | | |
| 23 | 12) | | | | |
| 24 | Highway Analysis System - | 287,750 | | | |
| 25 | Geographic Information | | | | |
| 26 | System (HAS-GIS) | | | | |
| 27 | Interface (HD 1-40) | | | | |
| 28 | Homer: East End Road | 6,000,000 | | | |
| 29 | Rehabilitation - Milepost | | | | |
| 30 | 3.75 to 12.5 (HD 33-35) | | | | |
| 31 | Juneau: Glacier Highway - | 10,500,000 | | | |
| 32 | Amalga to Eagle Beach | | | | |
| 33 | Widening (HD 3-4) | | | | |
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| 1 | | Appropriation | | General | Other |
|---------------------------------|----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Kotzebue: Shore Avenue | 6,390,000 | | | |
| 4 | Rehabilitation and Erosion | | | | |
| 5 | Protection (HD 40) | | | | |
| 6 | Mat-Su: Trunk Road | 10,000,000 | | | |
| 7 | Reconstruction (HD 13-16) | | | | |
| 8 | Napaskiak: Sanitation | 6,000,000 | | | |
| 9 | Boardwalk Improvements | | | | |
| 10 | (HD 38) | | | | |
| 11 | Northern Region: National | 23,000,000 | | | |
| 12 | Highway System and | | | | |
| 13 | Non-National Highway | | | | |
| 14 | System Pavement and Bridge | | | | |
| 15 | Refurbishment (HD 1-40) | | | | |
| 16 | Performance and | 50,000 | | | |
| 17 | Registration Information | | | | |
| 18 | Systems Management | | | | |
| 19 | (PRISM) (HD 1-40) | | | | |
| 20 | Richardson Highway: | 6,000,000 | | | |
| 21 | Milepost 357 - Fairbanks | | | | |
| 22 | New Weigh Station (HD | | | | |
| 23 | 7-11) | | | | |
| 24 | Road Weather Information | 510,000 | | | |
| 25 | System (RWIS) Deployment | | | | |
| 26 | (HD 1-40) | | | | |
| 27 | Safe Routes to Schools (HD | 1,600,000 | | | |
| 28 | 1-40) | | | | |
| 29 | Statewide: Bridge | 5,000,000 | | | |
| 30 | Inventory, Inspection, | | | | |
| 31 | Monitoring, Rehabilitation | | | | |
| 32 | and Replacement Program | | | | |
| 33 | (HD 1-40) | | | | |
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| 1 | | Appropriation | | General | Other |
|---------|-----------------------------|---------------|-------|---------------------------------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Statewide: Bridge Scour | 600,000 | | | |
| 4 | Monitoring and Retrofit | | | | |
| 5 | Program (HD 1-40) | | | | |
| 6 | Statewide: Civil Rights | 100,000 | | | |
| 7 | Program (HD 1-40) | | | | |
| 8 | Statewide: Congestion | 5,500,000 | | | |
| 9 | Mitigation and Air Quality | | | | |
| 10 | (CMAQ) Projects (HD 1-40) | | | | |
| 11 | Statewide: Enhanced | 2,000,000 | | | |
| 12 | Pavement Markings (HD | | | | |
| 13 | 1-40) | | | | |
| 14 | Statewide: Highway Fuel | 100,000 | | | |
| 15 | Tax Enforcement (HD 1-40) | | | | |
| 16 | Statewide: Highway Safety | 5,000,000 | | | |
| 17 | Improvement Program | | | | |
| 18 | (HSIP) (HD 1-40) | | | | |
| 19 | Statewide: Intelligent | 1,500,000 | | | |
| 20 | Transportation Systems | | | | |
| 21 | Implementation Plan | | | | |
| 22 | (IWAYS) (HD 1-40) | | | | |
| 23 | Statewide: Intelligent | 500,000 | | | |
| 24 | Transportation Systems | | | | |
| 25 | Operations and Maintenance | | | | |
| 26 | (IWAYS) (HD 1-40) | | | | |
| 27 | Statewide: National Highway | 750,000 | | | |
| 28 | Institute and Transit | | | | |
| 29 | Institute Training (HD | | | | |
| 30 | 1-40) | | | | |
| 31 | Statewide: Planning Work | 6,000,000 | | | |
| 32 | Program (HD 1-40) | | | | |
| 33 | Statewide: Research | 1,000,000 | | | |
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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|--------------------|----------------|--------------------|----------------|
| | | Allocations | Items | | |
| 3 | Program (HD 1-40) | | | | |
| 4 | Statewide: Scenic Byways | 650,000 | | | |
| 5 | Grants (HD 1-40) | | | | |
| 6 | Statewide: Urban Planning | 500,000 | | | |
| 7 | Program (HD 1-40) | | | | |
| 8 | Statewide: Weigh-in-Motion | 750,000 | | | |
| 9 | Equipment (HD 1-40) | | | | |
| 10 | Surface Transportation | 45,000,000 | | | |
| 11 | Preconstruction (HD 1-40) | | | | |
| 12 | Vehicle Crash Initiatives | 372,600 | | | |
| 13 | (HD 1-40) | | | | |
| 14 | Whittier: Maintenance and | 2,000,000 | | | |
| 15 | Operations (HD 17-32) | | | | |
| 16 | Congressional Earmarks | | 450,000 | | 450,000 |
| 17 | Hoonah: Intermodal Ferry | 300,000 | | | |
| 18 | Dock (HD 5) | | | | |
| 19 | Wrangell: Ferry | 150,000 | | | |
| 20 | Infrastructure (HD 2) | | | | |
| 21 | ***** | | ***** | | |
| 22 | ***** University of Alaska ***** | | | | |
| 23 | ***** | | ***** | | |
| 24 | Planning, Design, and | | 20,000,000 | | 20,000,000 |
| 25 | Capital Projects Receipt | | | | |
| 26 | Authority (HD 1-40) | | | | |
| 27 | UAA - "The Next 50 Years" | 350,000 | | 350,000 | SP |
| 28 | Public Dialogue Project | | | | |
| 29 | (HD 1-40) | | | | |
| 30 | UAA Health Sciences | | 46,000,000 | | 46,000,000 |
| 31 | Building (HD 17-32) | | | | |
| 32 | UAA Student Housing - | | 7,900,000 | | 7,900,000 |
| 33 | Phase 2 (HD 17-32) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------|---------------|-------------------------------------|-------------------------------------|-----------|
| | | Allocations | Items | | |
| 3 | UAF Office of Grants and | | 75,000 | 75,000 | |
| 4 | Contracts Administration - | | | | |
| 5 | Conference of | | | | |
| 6 | Parliamentarians of Arctic | | | | |
| 7 | Region Biennial Conference | | | | |
| 8 | in Alaska (HD 1-40) | | | | |
| 9 | Maintaining Existing | | 20,079,652 ⁴⁸ | 13,979,652 ⁴⁸ | 6,100,000 |
| | | | 21,480,014 | 15,380,014 | |
| 10 | Facilities and Equipment | | | | |
| 11 | Renewal and Renovation | | | | |
| 12 | Annual Requirement | | | | |
| 13 | UA-Fairbanks and Tanana | 3,100,019 | | | |
| 14 | Valley Campus Annual | | | | |
| 15 | Capital Renewal and | | | | |
| 16 | Renovation Requirement (HD | | | | |
| 17 | 7-11) | | | | |
| 18 | UA-Juneau Annual Capital | 10,200,000 | | | |
| 19 | Renewal and Renovation | | | | |
| 20 | Requirement (HD 3-4) | | | | |
| 21 | UA-Statewide Annual | 1,500,000 | | | |
| 22 | Capital Renewal and | | | | |
| 23 | Renovation Requirement (HD | | | | |
| 24 | 7-11) | | | | |
| 25 | UAA-Community Campuses | | 2,730,000 ⁴⁸ | | |
| 26 | Annual Capital Renewal and | | | | |
| 27 | Renovation Requirement (HD | | | | |
| 28 | 17-32) | | | | |
| 29 | UAF-Community Campuses | 3,500,003 | | | |
| 30 | Annual Capital Renewal and | | | | |
| 31 | Renovation Requirement (HD | | | | |
| 32 | 39) | | | | |
| 33 | UAS- Community Campuses | | 449,992 ⁴⁸ | | |
| | | | 356,392 | | |

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| | Appropriation | | General | Other |
|----|---|----------------------|----------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Annual Capital Renewal and | | | |
| 4 | Renovation Requirement (HD | | | |
| 5 | 1-5) | | | |
| 6 | ***** | ***** | | |
| 7 | ***** Alaska Court System ***** | | | |
| 8 | ***** | ***** | | |
| 9 | Anchorage Campus Project | 8,000,000 | 8,000,000 | |
| 10 | Phase 1 (HD 17-32) | | | |
| 11 | Building Equipment and | 300,000 | 300,000 | |
| 12 | Systems Replacement to | | | |
| 13 | Extend Life of Facilities | | | |
| 14 | (HD 1-40) | | | |
| 15 | Court Security Projects | 150,000 | 150,000 | |
| 16 | (HD 1-40) | | | |
| 17 | Critical Courtroom and | 1,500,000 | 1,500,000 | |
| 18 | Case Management Technology | | | |
| 19 | (HD 1-40) | | | |
| 20 | Statewide Facility Deferred | 3,276,000 | 3,276,000 | |
| 21 | Maintenance | | | |
| 22 | Anchorage Boney Courthouse | 1,975,000 | | |
| 23 | (HD 17-32) | | | |
| 24 | Delta Courthouse (HD 12) | 25,000 | | |
| 25 | Dimond Court and Office | 216,000 | | |
| 26 | Building (HD 3-4) | | | |
| 27 | Ft. Yukon Court and Office | 460,000 | | |
| 28 | Building (HD 6) | | | |
| 29 | Ketchikan Court and Office | 600,000 | | |
| 30 | Building (HD 1) | | | |
| 31 | (SECTION 14 OF THIS ACT BEGINS ON PAGE 175) | | | |

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| | | |
|----|--|---------------|
| 1 | * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13 | |
| 2 | of this Act. | |
| 3 | Funding Source | Amount |
| 4 | Department of Administration | |
| 5 | 1004 Unrestricted General Fund Receipts | 15,725,000 |
| 6 | *** Total Agency Funding *** | \$15,725,000 |
| 7 | Department of Commerce, Community and Economic Development | |
| 8 | 1002 Federal Receipts | 50,030,000 |
| 9 | 1003 General Fund Match | 70,000 |
| 10 | 1004 Unrestricted General Fund Receipts | 130,689,390 |
| 11 | 1007 Interagency Receipts | 500,000 |
| 12 | 1012 Railbelt Energy Fund | 52,500,000 |
| 13 | 1108 Statutory Designated Program Receipts | 500,000 |
| 14 | 1140 Alaska Industrial Development and Export Authority Dividend | 18,000,000 |
| 15 | 1173 Miscellaneous Earnings | 1,500,000 |
| 16 | 1197 Alaska Capital Income Fund | 174,460,066 |
| 17 | 1210 Renewable Energy Grant Fund | 1,000 |
| 18 | *** Total Agency Funding *** | \$428,250,456 |
| 19 | Department of Corrections | |
| 20 | 1004 Unrestricted General Fund Receipts | 6,155,700 |
| 21 | *** Total Agency Funding *** | \$6,155,700 |
| 22 | Department of Education and Early Development | |
| 23 | 1004 Unrestricted General Fund Receipts | 194,919,798 |
| 24 | 1173 Miscellaneous Earnings | 3,000,000 |
| 25 | 1197 Alaska Capital Income Fund | 105,000 |
| 26 | *** Total Agency Funding *** | \$198,024,798 |
| 27 | Department of Environmental Conservation | |
| 28 | 1002 Federal Receipts | 78,728,511 |
| 29 | 1003 General Fund Match | 22,909,504 |
| 30 | 1004 Unrestricted General Fund Receipts | 19,325,977 |
| 31 | 1108 Statutory Designated Program Receipts | 500,000 |

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| | | |
|----|--|---------------|
| 1 | *** Total Agency Funding *** | \$121,463,992 |
| 2 | Department of Fish and Game | |
| 3 | 1002 Federal Receipts | 25,975,000 |
| 4 | 1004 Unrestricted General Fund Receipts | 4,556,700 |
| 5 | 1024 Fish and Game Fund | 825,000 |
| 6 | *** Total Agency Funding *** | \$31,356,700 |
| 7 | Office of the Governor | |
| 8 | 1185 Election Fund | 100,000 |
| 9 | *** Total Agency Funding *** | \$100,000 |
| 10 | Department of Health and Social Services | |
| 11 | 1002 Federal Receipts | 1,844,000 |
| 12 | 1003 General Fund Match | 3,032,300 |
| 13 | 1004 Unrestricted General Fund Receipts | 33,117,100 |
| 14 | *** Total Agency Funding *** | \$37,993,400 |
| 15 | Department of Military and Veterans Affairs | |
| 16 | 1002 Federal Receipts | 20,550,000 |
| 17 | 1003 General Fund Match | 3,550,000 |
| 18 | 1004 Unrestricted General Fund Receipts | 1,900,000 |
| 19 | *** Total Agency Funding *** | \$26,000,000 |
| 20 | Department of Natural Resources | |
| 21 | 1002 Federal Receipts | 18,376,500 |
| 22 | 1003 General Fund Match | 50,000 |
| 23 | 1004 Unrestricted General Fund Receipts | 10,708,000 |
| 24 | 1108 Statutory Designated Program Receipts | 800,000 |
| 25 | 1195 Special Vehicle Registration Receipts | 200,000 |
| 26 | 1207 Regional Cruise Ship Impact Fund | 2,500,000 |
| 27 | *** Total Agency Funding *** | \$32,634,500 |
| 28 | Department of Public Safety | |
| 29 | 1004 Unrestricted General Fund Receipts | 1,715,000 |
| 30 | *** Total Agency Funding *** | \$1,715,000 |
| 31 | Department of Revenue | |

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| | | |
|----|--|-----------------|
| 1 | 1002 Federal Receipts | 22,178,040 |
| 2 | 1004 Unrestricted General Fund Receipts | 4,210,800 |
| 3 | 1050 Permanent Fund Dividend Fund | 125,000 |
| 4 | 1108 Statutory Designated Program Receipts | 1,000,000 |
| 5 | 1139 Alaska Housing Finance Corporation Dividend | 36,403,900 |
| 6 | 1156 Receipt Supported Services | 65,960 |
| 7 | *** Total Agency Funding *** | \$63,983,700 |
| 8 | Department of Transportation/Public Facilities | |
| 9 | 1002 Federal Receipts | 563,745,150 |
| 10 | 1003 General Fund Match | 24,130,400 |
| 11 | 1004 Unrestricted General Fund Receipts | 86,473,170 |
| 12 | 1027 International Airports Revenue Fund | 20,165,000 |
| 13 | 1061 Capital Improvement Project Receipts | 400,000 |
| 14 | 1108 Statutory Designated Program Receipts | 46,500,000 |
| 15 | 1112 International Airports Construction Fund | 28,577,055 |
| 16 | 1139 Alaska Housing Finance Corporation Dividend | 17,807,600 |
| 17 | 1140 Alaska Industrial Development and Export Authority Dividend | 5,800,000 |
| 18 | 1150 Alaska Student Loan Corporation Dividend | 4,100,000 |
| 19 | 1197 Alaska Capital Income Fund | 7,200,000 |
| 20 | *** Total Agency Funding *** | \$804,898,375 |
| 21 | University of Alaska | |
| 22 | 1004 Unrestricted General Fund Receipts | 15,805,014 |
| 23 | 1048 University of Alaska Restricted Receipts | 28,900,000 |
| 24 | 1197 Alaska Capital Income Fund | 51,100,000 |
| 25 | *** Total Agency Funding *** | \$95,805,014 |
| 26 | Alaska Court System | |
| 27 | 1004 Unrestricted General Fund Receipts | 13,226,000 |
| 28 | *** Total Agency Funding *** | \$13,226,000 |
| 29 | ***** Total Budget ***** | \$1,877,332,635 |
| 30 | (SECTION 15 OF THIS ACT BEGINS ON PAGE 178) | |

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HCS CSSB 221(FIN) am H, Sec. 14

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source Amount

4 **General Funds**

5 1003 General Fund Match 53,742,204
 6 1004 Unrestricted General Fund Receipts 538,527,649
 7 ***Total General Funds*** \$592,269,853

8 **Federal Funds**

9 1002 Federal Receipts 781,427,201
 10 ***Total Federal Funds*** \$781,427,201

11 **Other Non-Duplicated Funds**

12 1012 Railbelt Energy Fund 52,500,000
 13 1024 Fish and Game Fund 825,000
 14 1027 International Airports Revenue Fund 20,165,000
 15 1048 University of Alaska Restricted Receipts 28,900,000
 16 1108 Statutory Designated Program Receipts 49,300,000
 17 1139 Alaska Housing Finance Corporation Dividend 54,211,500
 18 1140 Alaska Industrial Development and Export
 19 Authority Dividend 23,800,000
 20 1150 Alaska Student Loan Corporation Dividend 4,100,000
 21 1156 Receipt Supported Services 65,960
 22 1173 Miscellaneous Earnings 4,500,000
 23 1195 Special Vehicle Registration Receipts 200,000
 24 1207 Regional Cruise Ship Impact Fund 2,500,000
 25 ***Total Other Non-Duplicated Funds*** \$241,067,460

26 **Duplicated Funds**

27 1007 Interagency Receipts 500,000
 28 1050 Permanent Fund Dividend Fund 125,000
 29 1061 Capital Improvement Project Receipts 400,000
 30 1112 International Airports Construction Fund 28,577,055
 31 1185 Election Fund 100,000

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1 1197 Alaska Capital Income Fund 232,865,066
 2 1210 Renewable Energy Grant Fund 1,000
 3 ***Total Duplicated Funds*** \$262,568,121

4 (SECTION 16 OF THIS ACT BEGINS ON PAGE 180)

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HCS CSSB 221(FIN) am H, Sec. 15

1 * Sec. 16. The following appropriation items are for capital projects to upgrade commercial
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS
 4 43.52.040) as set out in section 17 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|----|--|--|--|
| | Allocations | Funds | Funds |
| 6 | | | |
| 7 | | | |
| 8 | ***** | ***** | |
| 9 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 10 | ***** | ***** | |
| 11 | Grants to Municipalities | | |
| 12 | (AS 37.05.315) | | |
| 13 | Anchorage - Ship Creek | 3,500,000 | 3,500,000 ^{SP} |
| 14 | Tourist and Cruise | | |
| 15 | Passenger Salmon Learning | | |
| 16 | Center (HD 17-32) | | |
| 17 | Fairbanks North Star | 3,600,000 | 3,600,000 |
| 18 | Borough - Ruth Barnett | | |
| 19 | Hatchery Tourist and Cruise | | |
| 20 | Passenger Facilities and | | |
| 21 | Improvements (HD 7-11) | | |
| 22 | Haines Borough - Port | 1,543,700 | 1,543,700 |
| 23 | Chilkoot Cruise Ship Dock | | |
| 24 | Repairs and Debt | | |
| 25 | Retirement (HD 5) | | |
| 26 | Hoonah - Cruise Ship | 1,000,000 ^{500,000 SP} | 1,000,000 ^{500,000 SP} |
| 27 | Mooring Buoy System (HD | | |
| 28 | 5) | | |
| 29 | Juneau - Airport Cruise | 1,300,000 | 1,300,000 |
| 30 | Passenger Baggage and | | |
| 31 | Facility Safety | | |

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| | Appropriation | General | Other |
|----|--|--|--|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Improvements (HD 3-4) | | |
| 4 | Juneau - Centennial Hall | 1,200,000 | 1,200,000 ^{SP} |
| 5 | Cruise Passenger Emergency | | |
| 6 | Relief Center Improvements | | |
| 7 | (HD 3-4) | | |
| 8 | Juneau - Commercial | 1,500,000 | 1,500,000 |
| 9 | Passenger Vessel Dock | | |
| 10 | Retaining Wall Repair & | | |
| 11 | Replacement (HD 3-4) | | |
| 12 | Kake - Cruise Vessel First | 1,500,000 | 1,500,000 ^{SP} |
| 13 | Responder and Oil Skimming | | |
| 14 | Vessel (HD 5) | | |
| 15 | Ketchikan (City of) - Port | 3,000,000 | 3,000,000 |
| 16 | of Ketchikan Berths I and | | |
| 17 | II Replacement Project | | |
| 18 | (HD 1) | | |
| 19 | Kodiak (City of) - Cruise | 500,000 ^{250,000 SP} | 500,000 ^{250,000 SP} |
| 20 | Ship/Pier II Master Plan | | |
| 21 | (HD 36) | | |
| 22 | Petersburg - Commercial | 1,250,000 | 1,250,000 |
| 23 | Passenger Vessel Berthing | | |
| 24 | and Power Upgrades (HD 2) | | |
| 25 | Saxman - Saxman Community | 1,500,000 | 1,500,000 |
| 26 | Center Visitor and Cruise | | |
| 27 | Passenger Facility | | |
| 28 | Improvements (HD 1) | | |
| 29 | Seward - Dredging Cruise | 4,500,000 | 4,500,000 ^{SP} |
| 30 | Ship Berthing Basins and | | |
| 31 | Approaches (HD 33-35) | | |
| 32 | Sitka - Commercial | 2,000,000 | 2,000,000 |
| 33 | Passenger Vessel Lightering | | |

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| | Appropriation | | General Funds | Other Funds |
|----|---|----------------------|------------------|----------------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Facility Improvements (HD 6) | | | |
| 4 | 2) | | | |
| 5 | Skagway - Seawalk | 2,000,000 | | 2,000,000 |
| 6 | Intermodal Cruise Ship | | | |
| 7 | Access Project (HD 5) | | | |
| 8 | Valdez - Cruise Ship Dock | 1,675,000 | | 1,675,000 |
| 9 | Renovation and Uplands | | | |
| 10 | Repair (HD 12) | | | |
| 11 | Wrangell - Commercial | 1,250,000 | | 1,250,000 |
| 12 | Passenger Vessel Berthing | | | |
| 13 | and Power Upgrades (HD 2) | | | |
| 14 | Yakutat - Fuel Dock With | 650,000 | | 650,000 |
| 15 | Cruise Ship Platform (HD | | | |
| 16 | 5) | | | |
| 17 | (SECTION 17 OF THIS ACT BEGINS ON PAGE 183) | | | |

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1 * Sec. 17. The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

| Funding Source | Amount |
|---|--------------|
| 4 Department of Commerce, Community and Economic Development | |
| 5 1206 Commercial Passenger Vessel Tax | 24,868,700 |
| 6 1207 Regional Cruise Ship Impact Fund | 8,600,000 |
| 7 *** Total Agency Funding *** | \$33,468,700 |
| 8 ***** Total Budget ***** | \$33,468,700 |
| 9 (SECTION 18 OF THIS ACT BEGINS ON PAGE 184) | |

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HCS CSSB 221(FIN) am H, Sec. 17

1 * Sec. 18. The following sets out the statewide funding for the appropriations made in sec. 16
 2 of this Act.

| 3 Funding Source | Amount |
|---|--------------|
| 4 General Funds | |
| 5 ***Total General Funds*** | \$0 |
| 6 Federal Funds | |
| 7 ***Total Federal Funds*** | \$0 |
| 8 Other Non-Duplicated Funds | |
| 9 1206 Commercial Passenger Vessel Tax | 24,868,700 |
| 10 1207 Regional Cruise Ship Impact Fund | 8,600,000 |
| 11 ***Total Other Non-Duplicated Funds*** | \$33,468,700 |
| 12 Duplicated Funds | |
| 13 ***Total Duplicated Funds*** | \$0 |

14 (SECTION 19 OF THIS ACT BEGINS ON PAGE 185)

1 * Sec. 19. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 20 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| 4 | Appropriation | General | Other |
|----|--|------------|------------|
| 5 | Allocations | Funds | Funds |
| 6 | ***** | ***** | |
| 7 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 8 | ***** | ***** | |
| 9 | Grants to Municipalities | | |
| 10 | (AS 37.05.315) | | |
| 11 | Anchorage - Port of | 10,000,000 | 10,000,000 |
| 12 | Anchorage Intermodal | | |
| 13 | Expansion Project (HD | | |
| 14 | 17-32) | | |
| 15 | Anchorage - Victor | 14,000,000 | 14,000,000 |
| 16 | Road-Diamond Boulevard to | | |
| 17 | 100th Avenue Upgrade (HD | | |
| 18 | 17-32) | | |
| 19 | Bethel - Road Repairs and | 2,500,000 | 2,500,000 |
| 20 | Upgrades (HD 38) | | |
| 21 | Emmonak - Road | 2,500,000 | 2,500,000 |
| 22 | Improvements (HD 39) | | |
| 23 | Kodiak Island Borough - | 2,500,000 | 2,500,000 |
| 24 | Road Service Area | | |
| 25 | Rehabilitation and Paving | | |
| 26 | (HD 36) | | |
| 27 | Old Harbor - Dock | 4,000,000 | 4,000,000 |
| 28 | Replacement (HD 36) | | |
| 29 | Ouzinkie - Dock | 2,850,000 | 2,850,000 |
| 30 | Replacement (HD 36) | | |
| 31 | Wrangell - Heritage Harbor | 5,000,000 | 5,000,000 |

| 1 | | Appropriation | | General | Other |
|----|--|---------------|--------------------|---------|--------------------|
| | | Allocations | Items | Funds | Funds |
| 3 | Reconstruction Phase II | | | | |
| 4 | (HD 2) | | | | |
| 5 | ***** | | | ***** | |
| 6 | ***** Department of Transportation/Public Facilities ***** | | | | |
| 7 | ***** | | | ***** | |
| 8 | General Obligation Bonds | | 271,700,000 | | 271,700,000 |
| 9 | Aleknagik - Wood River | 20,000,000 | | | |
| 10 | Bridge (HD 37) | | | | |
| 11 | Anchorage: Connect | 22,100,000 | | | |
| 12 | Anchorage Project (Dowling | | | | |
| 13 | Road - Old Seward Highway | | | | |
| 14 | to Minnesota Drive) (HD | | | | |
| 15 | 17-32) | | | | |
| 16 | Copper River Highway: Mile | 5,100,000 | | | |
| 17 | 38-43 Highway Protection | | | | |
| 18 | (HD 5) | | | | |
| 19 | Craig-Klawock Highway: | 4,800,000 | | | |
| 20 | Resurfacing of | | | | |
| 21 | Craig-Klawock Section (HD | | | | |
| 22 | 5) | | | | |
| 23 | Dalton Highway | 14,000,000 | | | |
| 24 | Improvements (HD 1-40) | | | | |
| 25 | Fairbanks - University | 30,000,000 | | | |
| 26 | Avenue Widening (HD 7-11) | | | | |
| 27 | Glacier Highway - Back | 5,000,000 | | | |
| 28 | Loop Road Intersection | | | | |
| 29 | Safety Improvements (HD | | | | |
| 30 | 3-4) | | | | |
| 31 | Glenn Highway: MP181 to | 13,000,000 | | | |
| 32 | 189 Tolsona Lake Rd to | | | | |
| 33 | Richardson Hwy Junction - | | | | |

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| 1 | | Appropriation | | General | Other |
|----|-----------------------------|---------------|-------|---------|-------|
| | | Allocations | Items | Funds | Funds |
| 3 | Rehab and Resurface, | | | | |
| 4 | Including Bikeway (HD 12) | | | | |
| 5 | Kenai Peninsula Borough | 8,000,000 | | | |
| 6 | Road Projects (HD 33-35) | | | | |
| 7 | Ketchikan: Harriet Hunt | 10,000,000 | | | |
| 8 | Lake to Shelter Cove, Road | | | | |
| 9 | Construction (HD 1) | | | | |
| 10 | Fairview Loop Road | 22,000,000 | | | |
| 11 | Reconstruction (HD 13-16) | | | | |
| 12 | Mitkof Highway - Scow Bay | 7,000,000 | | | |
| 13 | to Crystal Lake Hatchery | | | | |
| 14 | Road: Pavement | | | | |
| 15 | Rehabilitation and Drainage | | | | |
| 16 | Improvements (HD 2) | | | | |
| 17 | Nome: Snake River Bridge | 10,000,000 | | | |
| 18 | Replacement (HD 39) | | | | |
| 19 | North Tongass Highway - | 8,900,000 | | | |
| 20 | Ward Cove to Refuge Cove - | | | | |
| 21 | Pavement Rehabilitation and | | | | |
| 22 | Drainage Improvements (HD | | | | |
| 23 | 1) | | | | |
| 24 | Parks Highway: Weight | 15,000,000 | | | |
| 25 | Restriction Elimination | | | | |
| 26 | Program (HD 1-40) | | | | |
| 27 | Sawmill Creek Road Upgrade | 10,800,000 | | | |
| 28 | Phase III with Separated | | | | |
| 29 | Pedestrian Path - Whale | | | | |
| 30 | Park to Sawmill Creek (HD | | | | |
| 31 | 2) | | | | |
| 32 | Seward Highway: Windy | 20,000,000 | | | |
| 33 | Corner Safety Improvements | | | | |

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| | Appropriation | | General | Other |
|----|---|------------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 17-32) | | | |
| 4 | Statewide: Emergency | 20,000,000 | | |
| 5 | Bridge Repair (HD 1-40) | | | |
| 6 | Steese Highway / Johansen | 15,000,000 | | |
| 7 | Expressway Area Traffic | | | |
| 8 | Improvements (HD 7-11) | | | |
| 9 | Sterling Highway: Mackey | 11,000,000 | | |
| 10 | Lake Road to Sterling | | | |
| 11 | Rehabilitation (HD 33-35) | | | |
| 12 | (SECTION 20 OF THIS ACT BEGINS ON PAGE 189) | | | |

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| | | |
|----|--|---------------|
| 1 | * Sec. 20. The following sets out the funding by agency for the appropriations made in sec. 19 | |
| 2 | of this Act. | |
| 3 | Funding Source | Amount |
| 4 | Department of Commerce, Community and Economic Development | |
| 5 | 1008 General Obligation Bonds | 43,350,000 |
| 6 | *** Total Agency Funding *** | \$43,350,000 |
| 7 | Department of Transportation/Public Facilities | |
| 8 | 1008 General Obligation Bonds | 271,700,000 |
| 9 | *** Total Agency Funding *** | \$271,700,000 |
| 10 | ***** Total Budget ***** | \$315,050,000 |
| 11 | (SECTION 21 OF THIS ACT BEGINS ON PAGE 190) | |

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HCS CSSB 221(FIN) am H, Sec. 20

1 * Sec. 21. The following sets out the statewide funding for the appropriations made in sec. 19
 2 of this Act.

| 3 Funding Source | Amount |
|--|---------------|
| 4 General Funds | |
| 5 ***Total General Funds*** | \$0 |
| 6 Federal Funds | |
| 7 ***Total Federal Funds*** | \$0 |
| 8 Other Non-Duplicated Funds | |
| 9 ***Total Other Non-Duplicated Funds*** | \$0 |
| 10 Duplicated Funds | |
| 11 1008 General Obligation Bonds | 315,050,000 |
| 12 ***Total Duplicated Funds*** | \$315,050,000 |
| 13 (SECTION 22 OF THIS ACT BEGINS ON PAGE 191) | |

1 * Sec. 22. The following appropriations are to implement the collective bargaining agreement
 2 with the Public Safety Employees Association representing the regularly commissioned
 3 public safety officers unit, as set out in section 23 of this Act, for the fiscal year ending June
 4 30, 2009.

| | Appropriation | General | Other |
|----|---|------------------|------------------|
| | Allocations | Items | Funds |
| 5 | | | |
| 6 | ***** | ***** | |
| 7 | ***** | ***** | |
| 8 | ***** Department of Public Safety ***** | | |
| 9 | ***** | ***** | |
| 10 | Fire and Life Safety | 36,100 | 36,100 |
| 11 | Fire and Life Safety | 36,100 | |
| 12 | Operations | | |
| 13 | Alaska State Troopers | 4,166,500 | 4,073,000 |
| 14 | Special Projects | 114,600 | |
| 15 | Alaska Bureau of Judicial | 269,800 | |
| 16 | Services | | |
| 17 | Narcotics Task Force | 60,500 | |
| 18 | Alaska State Trooper | 2,500,600 | |
| 19 | Detachments | | |
| 20 | Alaska Bureau of | 159,800 | |
| 21 | Investigation | | |
| 22 | Alaska Bureau of Alcohol | 65,200 | |
| 23 | and Drug Enforcement | | |
| 24 | Alaska Wildlife Troopers | 953,900 | |
| 25 | Alaska Wildlife Troopers | 6,600 | |
| 26 | Aircraft Section | | |
| 27 | Alaska Wildlife Troopers | 35,500 | |
| 28 | Investigations | | |
| 29 | Village Public Safety | 10,700 | 3,700 |
| 30 | Officer Program | | 7,000 |
| 31 | Support | 10,700 | |

| | Appropriation | | General | Other |
|----|--|---------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 3 | Statewide Support | 80,800 | 78,400 | 2,400 |
| 4 | Training Academy | 80,800 | | |
| 5 | ***** | | ***** | |
| 6 | ***** Department of Transportation & Public Facilities ***** | | | |
| 7 | ***** | | ***** | |
| 8 | International Airports | 639,800 | | 639,800 |
| 9 | Anchorage Airport Safety | 452,900 | | |
| 10 | Fairbanks Airport Safety | 186,900 | | |
| 11 | (SECTION 23 OF THIS ACT BEGINS ON PAGE 193) | | | |

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| | | |
|----|--|-------------|
| 1 | * Sec. 23. The following sets out the funding by agency for the appropriations made in sec. 22 | |
| 2 | of this Act. | |
| 3 | Funding Source | Amount |
| 4 | Department of Public Safety | |
| 5 | 1002 Federal Receipts | 13,200 |
| 6 | 1003 General Fund Match | 15,700 |
| 7 | 1004 Unrestricted General Fund Receipts | 4,175,500 |
| 8 | 1007 Interagency Receipts | 2,400 |
| 9 | 1061 Capital Improvement Project Receipts | 87,300 |
| 10 | *** Total Agency Funding *** | \$4,294,100 |
| 11 | Department of Transportation & Public Facilities | |
| 12 | 1002 Federal Receipts | 41,100 |
| 13 | 1027 International Airports Revenue Fund | 598,700 |
| 14 | *** Total Agency Funding *** | \$639,800 |
| 15 | ***** Total Budget ***** | \$4,933,900 |
| 16 | (SECTION 24 OF THIS ACT BEGINS ON PAGE 194) | |

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HCS CSSB 221(FIN) am H, Sec. 23

1 * Sec. 24. The following sets out the statewide funding for the appropriations made in sec. 22
 2 of this Act.

| 3 Funding Source | Amount |
|--|-------------|
| 4 General Funds | |
| 5 1003 General Fund Match | 15,700 |
| 6 1004 Unrestricted General Fund Receipts | 4,175,500 |
| 7 ***Total General Funds*** | \$4,191,200 |
| 8 Federal Funds | |
| 9 1002 Federal Receipts | 54,300 |
| 10 ***Total Federal Funds*** | \$54,300 |
| 11 Other Non-Duplicated Funds | |
| 12 1027 International Airports Revenue Fund | 598,700 |
| 13 ***Total Other Non-Duplicated Funds*** | \$598,700 |
| 14 Duplicated Funds | |
| 15 1007 Interagency Receipts | 2,400 |
| 16 1061 Capital Improvement Project Receipts | 87,300 |
| 17 ***Total Duplicated Funds*** | \$89,700 |

18 (SECTION 25 OF THIS ACT BEGINS ON PAGE 195)

1 * Sec. 25. The following appropriation items are to implement the collective bargaining
 2 agreement with Public Employees Local 71, for the labor, trades and crafts unit, from the
 3 general fund or other funds as set out in section 26 of this Act to the agencies named for the
 4 fiscal year ending June 30, 2009,

| | Appropriation | General | Other |
|----|--|---------------|---------------|
| | Allocations | Items | Funds |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | ***** | ***** | |
| 10 | ***** Department of Administration ***** | | |
| 11 | ***** | ***** | |
| 12 | Centralized Administrative | 2,200 | 1,400 |
| 13 | Services | | 800 |
| 14 | Property Management | 2,200 | |
| 15 | State Owned Facilities | 9,300 | 400 |
| 16 | Facilities | 9,300 | 8,900 |
| 17 | Enterprise Technology | 15,400 | 4,400 |
| 18 | Services | | |
| 19 | Enterprise Technology | 15,400 | |
| 20 | Services | | |
| 21 | Motor Vehicles | 600 | 600 |
| 22 | Motor Vehicles | 600 | |
| 23 | ***** | ***** | |
| 24 | ***** Department of Corrections ***** | | |
| 25 | ***** | ***** | |
| 26 | Population Management | 72,000 | 72,000 |
| 27 | Anchorage Correctional | 13,900 | |
| 28 | Complex | | |
| 29 | Anvil Mountain Correctional | 3,000 | |
| 30 | Center | | |
| 31 | Combined Hiland Mountain | 4,700 | |

| 1 | | Appropriation | | General | Other |
|----|---|---------------|-------|---------|---------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Correctional Center | | | | |
| 4 | Fairbanks Correctional | 4,700 | | | |
| 5 | Center | | | | |
| 6 | Ketchikan Correctional | 1,700 | | | |
| 7 | Center | | | | |
| 8 | Lemon Creek Correctional | 5,600 | | | |
| 9 | Center | | | | |
| 10 | Matanuska-Susitna | 2,200 | | | |
| 11 | Correctional Center | | | | |
| 12 | Palmer Correctional Center | 9,000 | | | |
| 13 | Spring Creek Correctional | 12,100 | | | |
| 14 | Center | | | | |
| 15 | Wildwood Correctional | 9,300 | | | |
| 16 | Center | | | | |
| 17 | Yukon-Kuskokwim | 3,000 | | | |
| 18 | Correctional Center | | | | |
| 19 | Point MacKenzie | 2,800 | | | |
| 20 | Correctional Farm | | | | |
| 21 | ***** | | | ***** | |
| 22 | ***** Department of Education and Early Development ***** | | | | |
| 23 | ***** | | | ***** | |
| 24 | Mt. Edgecumbe Boarding | | 5,200 | 5,200 | |
| 25 | School | | | | |
| 26 | Mt. Edgecumbe Boarding | 5,200 | | | |
| 27 | School | | | | |
| 28 | State Facilities Maintenance | | 5,200 | | 5,200 |
| 29 | State Facilities | 5,200 | | | |
| 30 | Maintenance | | | | |
| 31 | ***** | | | ***** | |
| 32 | ***** Department of Environmental Conservation ***** | | | | |
| 33 | ***** | | | ***** | |
| | HCS CSSB 221(FIN) am H, Sec. 25 | | | | SB0221e |
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| 1 | | Appropriation | | General | Other |
|----|--|---------------|--------|---------|---------------------------------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | DEC Buildings Maintenance | | 1,400 | 1,000 | 400 |
| 4 | and Operations | | | | |
| 5 | DEC Buildings Maintenance | 1,400 | | | |
| 6 | and Operations | | | | |
| 7 | Environmental Health | | 900 | 400 | 500 |
| 8 | Air Quality | 900 | | | |
| 9 | Spill Prevention and Response | | 600 | | 600 |
| 10 | Prevention and Emergency | 600 | | | |
| 11 | Response | | | | |
| 12 | Water | | 3,100 | 1,300 | 1,800 |
| 13 | Facility Construction | 3,100 | | | |
| 14 | ***** | | ***** | | |
| 15 | ***** Department of Fish and Game ***** | | | | |
| 16 | ***** | | ***** | | |
| 17 | Commercial Fisheries | | 1,200 | 1,200 | |
| 18 | Central Region Fisheries | 700 | | | |
| 19 | Management | | | | |
| 20 | Westward Region Fisheries | 500 | | | |
| 21 | Management | | | | |
| 22 | Sport Fisheries | | 4,700 | | 4,700 |
| 23 | Sport Fisheries | 4,700 | | | |
| 24 | Administration and Support | | 900 | 200 | 700 |
| 25 | Administrative Services | 900 | | | |
| 26 | ***** | | ***** | | |
| 27 | ***** Department of Health and Social Services ***** | | | | |
| 28 | ***** | | ***** | | |
| 29 | Alaska Pioneer Homes | | 75,600 | 60,300 | 15,300 |
| 30 | Pioneer Homes | 75,600 | | | |
| 31 | Behavioral Health | | 9,900 | 3,500 | 6,400 |
| 32 | Alaska Psychiatric | 9,900 | | | |
| 33 | Institute | | | | |
| | SB0221e | | | | HCS CSSB 221(FIN) am H, Sec. 25 |
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| 1 | | Appropriation | | General | Other |
|----|---|---------------|--------|---------|---------|
| | | Allocations | Items | Funds | Funds |
| 3 | Juvenile Justice | | 12,600 | 12,600 | |
| 4 | McLaughlin Youth Center | 7,900 | | | |
| 5 | Mat-Su Youth Facility | 700 | | | |
| 6 | Kenai Peninsula Youth | 600 | | | |
| 7 | Facility | | | | |
| 8 | Fairbanks Youth Facility | 800 | | | |
| 9 | Bethel Youth Facility | 800 | | | |
| 10 | Nome Youth Facility | 700 | | | |
| 11 | Johnson Youth Center | 600 | | | |
| 12 | Ketchikan Regional Youth | 500 | | | |
| 13 | Facility | | | | |
| 14 | Public Health | | 1,700 | 1,600 | 100 |
| 15 | Nursing | 200 | | | |
| 16 | Public Health Laboratories | 1,500 | | | |
| 17 | ***** | | | ***** | |
| 18 | ***** Department of Labor and Workforce Development ***** | | | | |
| 19 | ***** | | | ***** | |
| 20 | Workers' Compensation and | | 23,600 | | 23,600 |
| 21 | Safety | | | | |
| 22 | Mechanical Inspection | 7,700 | | | |
| 23 | Occupational Safety and | 15,900 | | | |
| 24 | Health | | | | |
| 25 | Workforce Development | | 10,600 | | 10,600 |
| 26 | Alaska Vocational Technical | 3,300 | | | |
| 27 | Center | | | | |
| 28 | AVTEC Facilities | 7,300 | | | |
| 29 | Maintenance | | | | |
| 30 | ***** | | | ***** | |
| 31 | ***** Department of Military and Veterans Affairs ***** | | | | |
| 32 | ***** | | | ***** | |
| 33 | Military and Veteran's | | 39,000 | 15,800 | 23,200 |
| | HCS CSSB 221(FIN) am H, Sec. 25 | | | | SB0221e |
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| 1 | | Appropriation | | General | Other |
|----|---|---------------|--------|---------|---------------------------------|
| | | Allocations | Items | Funds | Funds |
| 3 | Affairs | | | | |
| 4 | Army Guard Facilities | 14,500 | | | |
| 5 | Maintenance | | | | |
| 6 | Air Guard Facilities | 17,100 | | | |
| 7 | Maintenance | | | | |
| 8 | Alaska Military Youth | 6,600 | | | |
| 9 | Academy | | | | |
| 10 | Alaska Statewide Emergency | 800 | | | |
| 11 | Communications | | | | |
| 12 | ***** | | | ***** | |
| 13 | ***** Department of Natural Resources ***** | | | | |
| 14 | ***** | | | ***** | |
| 15 | Resource Development | | 4,700 | 3,600 | 1,100 |
| 16 | North Latitude Plant | 4,700 | | | |
| 17 | Material Center | | | | |
| 18 | Fire Suppression | | 13,000 | 12,500 | 500 |
| 19 | Fire Suppression | 13,000 | | | |
| 20 | Preparedness | | | | |
| 21 | Parks and Recreation | | 5,400 | 3,600 | 1,800 |
| 22 | Management | | | | |
| 23 | Parks Management | 5,400 | | | |
| 24 | ***** | | | ***** | |
| 25 | ***** Department of Public Safety ***** | | | | |
| 26 | ***** | | | ***** | |
| 27 | Alaska State Troopers | | 6,000 | 6,000 | |
| 28 | Alaska State Trooper | 1,700 | | | |
| 29 | Detachments | | | | |
| 30 | Alaska Wildlife Troopers | 4,300 | | | |
| 31 | Aircraft Section | | | | |
| 32 | Statewide Support | | 2,600 | 1,900 | 700 |
| 33 | Training Academy | 700 | | | |
| | SB0221e | | | | HCS CSSB 221(FIN) am H, Sec. 25 |
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| 1 | | Appropriation | | General | Other |
|----|--|---------------|---------|---------|---------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Administrative Services | 1,200 | | | |
| 4 | Laboratory Services | 700 | | | |
| 5 | ***** | | | ***** | |
| 6 | ***** Department of Transportation & Public Facilities ***** | | | ***** | |
| 7 | ***** | | | ***** | |
| 8 | Administration and Support | | 7,800 | 4,700 | 3,100 |
| 9 | Statewide Procurement | 2,100 | | | |
| 10 | Central Region Support | 1,100 | | | |
| 11 | Services | | | | |
| 12 | Northern Region Support | 3,400 | | | |
| 13 | Services | | | | |
| 14 | Central Region Planning | 600 | | | |
| 15 | Northern Region Planning | 600 | | | |
| 16 | Design, Engineering and Construction | | 117,600 | | 117,600 |
| 18 | Statewide Design and Engineering Services | 5,100 | | | |
| 20 | Central Design and Engineering Services | 11,100 | | | |
| 22 | Northern Design and Engineering Services | 12,700 | | | |
| 24 | Southeast Design and Engineering Services | 6,300 | | | |
| 26 | Central Region Construction and CIP Support | 29,800 | | | |
| 28 | Northern Region Construction and CIP Support | 31,500 | | | |
| 31 | Southeast Region Construction | 21,100 | | | |
| 33 | State Equipment Fleet | | 111,000 | | 111,000 |
| | HCS CSSB 221(FIN) am H, Sec. 25 | | | SB0221e | |
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| 1 | | Appropriation | | General | Other |
|----|---|---------------|---------|---------------------------------|---------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | State Equipment Fleet | 111,000 | | | |
| 4 | Highways, Aviation and Facilities | | 492,600 | 398,400 | 94,200 |
| 6 | Central Region Facilities | 17,200 | | | |
| 7 | Northern Region Facilities | 37,800 | | | |
| 8 | Southeast Region Facilities | 800 | | | |
| 9 | Central Region Highways and Aviation | 145,200 | | | |
| 11 | Northern Region Highways and Aviation | 239,200 | | | |
| 13 | Southeast Region Highways and Aviation | 52,400 | | | |
| 15 | International Airports | | 184,500 | | 184,500 |
| 16 | Anchorage Airport Facilities | 78,900 | | | |
| 18 | Anchorage Airport Field and Equipment Maintenance | 65,900 | | | |
| 20 | Fairbanks Airport Facilities | 15,700 | | | |
| 22 | Fairbanks Airport Field and Equipment Maintenance | 24,000 | | | |
| 24 | Marine Highway System | | 4,700 | | 4,700 |
| 25 | Marine Engineering | 4,700 | | | |
| 26 | (SECTION 26 OF THIS ACT BEGINS ON PAGE 202) | | | | |
| | SB0221e | | | | |
| | | -201- | | HCS CSSB 221(FIN) am H, Sec. 25 | |

1 * Sec. 26. The following sets out the funding by agency for the appropriations made in sec. 25
 2 of this Act.

| 3 Funding Source | Amount |
|---|----------|
| 4 Department of Administration | |
| 5 1004 Unrestricted General Fund Receipts | 4,800 |
| 6 1005 General Fund/Program Receipts | 1,400 |
| 7 1007 Interagency Receipts | 4,000 |
| 8 1033 Federal Surplus Property Revolving Fund | 800 |
| 9 1081 Information Services Fund | 11,000 |
| 10 1147 Public Building Fund | 4,900 |
| 11 1156 Receipt Supported Services | 600 |
| 12 *** Total Agency Funding *** | \$27,500 |
| 13 Department of Corrections | |
| 14 1004 Unrestricted General Fund Receipts | 72,000 |
| 15 *** Total Agency Funding *** | \$72,000 |
| 16 Department of Education and Early Development | |
| 17 1004 Unrestricted General Fund Receipts | 5,200 |
| 18 1007 Interagency Receipts | 5,200 |
| 19 *** Total Agency Funding *** | \$10,400 |
| 20 Department of Environmental Conservation | |
| 21 1002 Federal Receipts | 2,200 |
| 22 1003 General Fund Match | 1,000 |
| 23 1004 Unrestricted General Fund Receipts | 1,700 |
| 24 1007 Interagency Receipts | 400 |
| 25 1052 Oil/Hazardous Release Prevention & Response | 600 |
| 26 Fund | |
| 27 1061 Capital Improvement Project Receipts | 100 |
| 28 *** Total Agency Funding *** | \$6,000 |
| 29 Department of Fish and Game | |
| 30 1002 Federal Receipts | 2,900 |
| 31 1004 Unrestricted General Fund Receipts | 1,400 |

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| | |
|---|----------|
| 1 1007 Interagency Receipts | 300 |
| 2 1024 Fish and Game Fund | 900 |
| 3 1061 Capital Improvement Project Receipts | 1,300 |
| 4 *** Total Agency Funding *** | \$6,800 |
| 5 Department of Health and Social Services | |
| 6 1004 Unrestricted General Fund Receipts | 48,800 |
| 7 1007 Interagency Receipts | 12,100 |
| 8 1037 General Fund / Mental Health | 29,200 |
| 9 1108 Statutory Designated Program Receipts | 1,400 |
| 10 1156 Receipt Supported Services | 8,300 |
| 11 *** Total Agency Funding *** | \$99,800 |
| 12 Department of Labor and Workforce Development | |
| 13 1002 Federal Receipts | 7,300 |
| 14 1007 Interagency Receipts | 7,900 |
| 15 1061 Capital Improvement Project Receipts | 2,300 |
| 16 1156 Receipt Supported Services | 3,300 |
| 17 1157 Workers Safety and Compensation | 7,600 |
| 18 Administration Account | |
| 19 1172 Building Safety Account | 5,800 |
| 20 *** Total Agency Funding *** | \$34,200 |
| 21 Department of Military and Veterans Affairs | |
| 22 1002 Federal Receipts | 22,200 |
| 23 1003 General Fund Match | 4,600 |
| 24 1004 Unrestricted General Fund Receipts | 11,200 |
| 25 1007 Interagency Receipts | 1,000 |
| 26 *** Total Agency Funding *** | \$39,000 |
| 27 Department of Natural Resources | |
| 28 1002 Federal Receipts | 800 |
| 29 1004 Unrestricted General Fund Receipts | 19,700 |
| 30 1061 Capital Improvement Project Receipts | 1,800 |
| 31 1108 Statutory Designated Program Receipts | 200 |

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| | | |
|----|---|-------------|
| 1 | 1156 Receipt Supported Services | 600 |
| 2 | *** Total Agency Funding *** | \$23,100 |
| 3 | Department of Public Safety | |
| 4 | 1004 Unrestricted General Fund Receipts | 7,900 |
| 5 | 1007 Interagency Receipts | 700 |
| 6 | *** Total Agency Funding *** | \$8,600 |
| 7 | Department of Transportation & Public Facilities | |
| 8 | 1002 Federal Receipts | 200 |
| 9 | 1004 Unrestricted General Fund Receipts | 403,100 |
| 10 | 1007 Interagency Receipts | 7,500 |
| 11 | 1026 Highways Equipment Working Capital Fund | 111,000 |
| 12 | 1027 International Airports Revenue Fund | 190,900 |
| 13 | 1061 Capital Improvement Project Receipts | 195,000 |
| 14 | 1076 Alaska Marine Highway System Fund | 4,700 |
| 15 | 1108 Statutory Designated Program Receipts | 100 |
| 16 | 1156 Receipt Supported Services | 5,700 |
| 17 | *** Total Agency Funding *** | \$918,200 |
| 18 | ***** Total Budget ***** | \$1,245,600 |
| 19 | (SECTION 27 OF THIS ACT BEGINS ON PAGE 205) | |

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| | | |
|----|--|-----------|
| 1 | * Sec. 27. The following sets out the statewide funding for the appropriations made in sec. 25 | |
| 2 | of this Act. | |
| 3 | Funding Source | Amount |
| 4 | General Funds | |
| 5 | 1003 General Fund Match | 5,600 |
| 6 | 1004 Unrestricted General Fund Receipts | 575,800 |
| 7 | 1005 General Fund/Program Receipts | 1,400 |
| 8 | 1037 General Fund / Mental Health | 29,200 |
| 9 | ***Total General Funds*** | \$612,000 |
| 10 | Federal Funds | |
| 11 | 1002 Federal Receipts | 35,600 |
| 12 | 1033 Federal Surplus Property Revolving Fund | 800 |
| 13 | ***Total Federal Funds*** | \$36,400 |
| 14 | Other Non-Duplicated Funds | |
| 15 | 1024 Fish and Game Fund | 900 |
| 16 | 1027 International Airports Revenue Fund | 190,900 |
| 17 | 1076 Alaska Marine Highway System Fund | 4,700 |
| 18 | 1108 Statutory Designated Program Receipts | 1,700 |
| 19 | 1156 Receipt Supported Services | 18,500 |
| 20 | 1157 Workers Safety and Compensation | 7,600 |
| 21 | Administration Account | |
| 22 | 1172 Building Safety Account | 5,800 |
| 23 | ***Total Other Non-Duplicated Funds*** | \$230,100 |
| 24 | Duplicated Funds | |
| 25 | 1007 Interagency Receipts | 39,100 |
| 26 | 1026 Highways Equipment Working Capital Fund | 111,000 |
| 27 | 1052 Oil/Hazardous Release Prevention & Response | 600 |
| 28 | Fund | |
| 29 | 1061 Capital Improvement Project Receipts | 200,500 |
| 30 | 1081 Information Services Fund | 11,000 |
| 31 | 1147 Public Building Fund | 4,900 |

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1 ***Total Duplicated Funds*** \$367,100
 2 (SECTION 28 OF THIS ACT BEGINS ON PAGE 207)

1 * Sec. 28. LEGISLATIVE INTENT. It is the intent of the legislature that, with respect to
 2 economic stimulus rebate checks issued by the federal government during 2008, all state
 3 program beneficiaries be treated the same as all federal program beneficiaries and any rebate
 4 issued not affect income eligibility criteria for any state program for the fiscal years ending
 5 June 30, 2008, and June 30, 2009.

6 * Sec. 29. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 7 DEVELOPMENT. (a) Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

| | APPROPRIATION | OTHER |
|--------------------------------------|------------------|------------------|
| | ITEMS | FUNDS |
| 10 Re-Engineering Insurance Business | <u>2,525,000</u> | <u>2,525,000</u> |
| 11 Processes (ED 99) | [525,000] | [525,000] |

12 ~~(b) The sum of \$270,000 is appropriated from the general fund to the Department of~~
 13 ~~Commerce, Community, and Economic Development for payment as a grant under~~
 14 ~~AS 37.05.316 to Haines Senior Assisted Living Center for removal and disposal of the~~
 15 ~~Alaskan and Proud building in Haines for the fiscal years ending June 30, 2008, and June 30,~~
 16 ~~2009.~~

17 (c) Section 4, ch. 30, SLA 2007, page 84, lines 22 - 23, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|---------------------------------|---------------|-----------|------------|
| | ITEMS | FUND | FUNDS |
| 20 Alaska Energy Authority | 31,700,000 | 1,200,000 | 30,500,000 |
| 21 Energy Projects <u>and</u> | | | |
| 22 <u>Development of a</u> | | | |
| 23 <u>Statewide Energy Plan</u> | | | |
| 24 (HD 1-40) | | | |

25 (d) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
 26 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
 27 lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) is
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for repair and
 30 paving of Engstrom Road.

31 * Sec. 30. DEPARTMENT OF LAW. The sum of \$1,449,100 is appropriated from the

1 general fund to the Department of Law, civil division, deputy attorney general's office, for the
2 purpose of paying judgments and settlements against the state for the fiscal year ending
3 June 30, 2008.

4 * **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
5 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
6 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended
7 to read:

8 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
9 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
12 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009,
13 June 30, 2010, and June 30, 2011, to the Department of Natural Resources for an
14 appraisal of public school lands to determine the fair market value of the public school
15 trust land where the land was redesignated as general grant land in 1978.

16 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
17 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

18 (c) The sum of \$305,000 is appropriated from the public school trust fund
19 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
20 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
21 2007, [AND] June 30, 2008, June 30, 2009, June 30, 2010, and June 30, 2011, for
22 an appraisal of public school lands to determine the fair market value of the public
23 school trust land where the land was redesignated as general grant land in 1978.

24 * **Sec. 32.** DEPARTMENT OF REVENUE. Section 4, ch. 30, SLA 2007, page 102, lines 21
25 - 23, is amended to read:

| | APPROPRIATION | OTHER |
|---|----------------|----------------|
| | ITEMS | FUNDS |
| 28 Permanent Fund Dividend Payment <u>and</u> | <u>925,000</u> | <u>925,000</u> |
| 29 <u>Collection</u> System Replacement (HD 1-40) | [425,000] | [425,000] |

30 * **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
31 Section 20(o), ch. 30, SLA 2007, is amended to read:

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1 (o) The sum of \$1,275,000 is appropriated from the general fund to the
2 Department of Transportation and Public Facilities for Girdwood maintenance shop
3 replacement and salt storage building.

4 (b) The unexpended and unobligated balance on June 30, 2008, of the appropriation
5 made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway,
6 northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to
7 the Department of Transportation and Public Facilities for the Richardson Highway, Shaw
8 Creek Bridge project.

9 (c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19 - 22, is amended to read:

10 ALLOCATIONS

11 Kodiak - Otmeloi 1,000,000

12 Way Rehabilitation

13 and Rezanof Drive

14 Rehabilitation Lighting

15 and Intersection Safety

16 Improvements (HD 36)

17 (d) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, as amended by sec. 28(f), ch.
18 11, SLA 2008, is amended to read:

| | APPROPRIATION | GENERAL |
|--------------------------------------|----------------|----------------|
| | ITEMS | FUND |
| 21 Emergency and Non-Routine Repairs | <u>463,200</u> | <u>463,200</u> |
| 22 (HD 1-40) | [378,200] | [378,200] |

23 (e) The sum of \$426,375.47 is appropriated from the general fund to the Department
24 of Transportation and Public Facilities, marine vessel operations, for payment of the
25 arbitration award to the International Organization of Masters, Mates, and Pilots for the fiscal
26 year ending June 30, 2008.

27 * **Sec. 34.** AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.

28 (a) Section 61(d), ch. 30, SLA 2007, is amended to read:

29 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by
30 sec. 13(c), ch. 30, SLA 2007 [OF THIS ACT], lapses June 30, 2009 [2008].

31 (b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is

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1 amended to read:

2 (c) The unexpended and unobligated balance of the appropriation made in sec.
3 7(d), ch. 6, SLA 2005, lapses June 30, 2010 [2008].

4 (c) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is
5 amended to read:

6 (c) The appropriations made by

7 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

8 (2) secs. 20(a), [20(c),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse
9 June 30, 2008;

10 (3) sec. 20(c), ch. 3, FSSLA 2005, lapse June 30, 2009.

11 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,
12 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

13 (d) The sum of \$1,525,000 is appropriated from the general fund to the
14 Department of Natural Resources for work related to the state gas pipeline and to
15 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
16 June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009, and June 30,
17 2010, for the following purposes:

| 18 PURPOSE | 18 ALLOCATION |
|---|---------------|
| 19 (1) Bullen Pt. Road right-of-way permitting | \$800,000 |
| 20 (2) Division of oil and gas increased workload | 675,000 |
| 21 (3) Commissioner's office increased workload | 50,000 |

22 (e) The appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, lapses
23 June 30, 2009.

24 * **Sec. 35. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
25 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
26 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
27 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
28 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
29 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
30 trust receipts as defined in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council
31 under AS 37.05.146(b)(5), and the balance of the renewable energy fund (AS 42.45.045), that

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1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
2 the program review provisions of AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in
4 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
5 funds for the affected program may be reduced by the excess if the reductions are consistent
6 with applicable federal statutes.

7 (c) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
9 appropriation is reduced by the amount of the shortfall in receipts.

10 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that
11 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj
12 fld S), is amended to read:

13 (a) Federal receipts, designated program receipts as defined in
14 AS 37.05.146(b)(3), information services fund program receipts as described in
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]
17 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), and
18 receipts of the Alaska marine highway system fund described in AS 19.65.060(a)
19 that are received during the fiscal year ending June 30, 2009, and that exceed the
20 amounts appropriated by this Act, are appropriated conditioned on compliance with
21 the program review provisions of AS 37.07.080(h).

22 * **Sec. 36. FUND TRANSFERS.** (a) The following amounts are appropriated to the election
23 fund required by the federal Help America Vote Act:

24 (1) the sum of \$100,000 from federal receipts;

25 (2) interest earned on amounts in the election fund required by the federal
26 Help America Vote Act.

27 (b) The sum of ^{10,000,000} ~~25,000,000~~ is appropriated from the general fund to the Alaska
28 marine highway system fund (AS 19.65.060(a)).

29 (c) The sum of ^{60,000,000} ~~75,000,000~~ is appropriated from the general fund to the Alaska
30 marine highway system vessel replacement fund (AS 37.05.550).

31 (d) The sum of \$2,000,000 is appropriated from the general fund to the oil and

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1 hazardous substance release prevention account (AS 46.08.010(a)(1)).
 2 (e) The sum of \$5,000,000 is appropriated from the general fund to the information
 3 services fund (AS 44.21.045(a)).
 4 (f) The sum of \$100,000,000 is appropriated from the general fund to the oil and gas
 5 tax credit fund (AS 43.55.028(a)).
 6 (g) The sum of \$225,000,000 is appropriated from the general fund to the oil and gas
 7 tax credit fund (AS 43.55.028(a)).
 8 (h) The sum of \$50,000,000 is appropriated from the general fund to the renewable
 9 energy fund (AS 42.45.045).

10 * **Sec. 37. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 11 claims for losses and the amounts to be received as recovery for losses are appropriated from
 12 the general fund to the

- 13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 14 (2) appropriate state agency to mitigate the loss.

15 * **Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 16 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 17 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by
 18 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the
 19 Department of Commerce, Community, and Economic Development for capital project grants
 20 under the National Petroleum Reserve - Alaska impact grant program to the following
 21 municipalities in the amounts stated:

| MUNICIPALITY | PROJECT | APPROPRIATION |
|------------------------|--------------------------------|---------------|
| 22 North Slope Borough | Emergency operations center | \$ 317,000 |
| | communication upgrades | |
| | and response tools, equipment, | |
| | supplies, and personal | |
| | protective equipment for | |
| | NPRA village fire departments | |
| 29 North Slope Borough | Flight equipment, medical | 500,000 |
| | oxygen generator, equipment, | |
| | vehicles, and supplies for | |

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| | | | |
|----|---------------------|----------------------------------|-----------|
| 1 | | search and rescue department | |
| 2 | North Slope Borough | Arctic fox continuing study | 402,000 |
| 3 | North Slope Borough | Police officers for NPRA | 274,000 |
| 4 | | impacted communities | |
| 5 | City of Wainwright | Robert James Community | 36,000 |
| 6 | | Center heating fuel tank | |
| 7 | | replacement | |
| 8 | North Slope Borough | School counselors | 300,000 |
| 9 | City of Barrow | Piuraagvik Recreation Center | 1,300,000 |
| 10 | | facility addition design | |
| 11 | City of Barrow | Public facilities operations and | 985,000 |
| 12 | | maintenance | |
| 13 | North Slope Borough | Water tender | 300,000 |
| 14 | City of Atkasuk | Local government operations | 238,000 |
| 15 | | and youth center | |
| 16 | City of Wainwright | Wainwright local government | 188,000 |
| 17 | | operations | |
| 18 | City of Wainwright | Wainwright youth program | 125,000 |
| 19 | City of Nuiqsut | Local government operations | 285,000 |
| 20 | | and maintenance | |
| 21 | City of Nuiqsut | Youth recreation | 50,000 |

22 * **Sec. 39. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
 23 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 24 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,
 25 is appropriated to the Department of Commerce, Community, and Economic Development,
 26 Alaska Energy Authority, for the electrical emergencies program.

27 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 29 electrical emergencies program.

30 * **Sec. 40. HOUSE DISTRICT 1.** (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is
 31 amended to read:

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| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 3 Ketchikan (City of) - Meth <u>and</u> | 35,000 | 35,000 |

4 Other Drug Education Project

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),
6 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

9 * **Sec. 41.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank
11 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir
14 for the fiscal year ending June 30, 2009.

15 (b) Section 1, ch. 61, SLA 2001, page 17, lines 8 - 9, is amended to read:

16 ALLOCATIONS

17 Sitka Sawmill Creek 900,000

18 Road Sewer and Water

19 Upgrades [EXPANSION

20 PHASE 2] (ED 2)

21 * **Sec. 42.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor
23 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 City of Angoon for community projects and improvements.

26 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the
27 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold
28 storage/smokery facility final phase - \$75,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

5 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project
2 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and
3 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric
4 Company for the Falls Creek hydroelectric project construction.

5 (d) The unexpended and unobligated balance, not to exceed \$500,000, of the
6 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
7 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.315 to the City of Craig for the Prince of Wales health care facility project.

10 (e) The unexpended and unobligated balance, not to exceed \$300,000, of the
11 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
12 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.315 to the City of Craig for Craig Elementary School roof replacement.

15 (f) If the amount available for reappropriation under (d) and (e) of this section is less
16 than \$800,000, the reappropriations made in (d) and (e) of this section shall be reduced in
17 proportion to the amount of the shortfall.

18 * **Sec. 43.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
19 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
20 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
21 project matching grant fund that the Department of Commerce, Community, and Economic
22 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded
23 as grant number 8/94-084 by the Department of Administration for road development is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and
30 improvements.

31 * **Sec. 44.** HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 4 - 5,

1 is amended to read:

2 ALLOCATIONS

3 Fairbanks - Gaffney Road 6,250,000

4 Upgrade and Cushman

5 Street Reconstruction

6 (HD 7-11)

7 * **Sec. 45.** HOUSE DISTRICT 12. The unexpended and unobligated balance of the
8 appropriation made in sec. 1, ch. 82, SLA 2003, page 17, lines 13 - 17 (Copper River School
9 District, Glennallen Elementary School roof design and engineering - \$119,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.316 to the Copper River School District for facility
12 maintenance and repair.

13 * **Sec. 46.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the
14 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements
15 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

18 * **Sec. 47.** HOUSE DISTRICT 15. The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.
20 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This
21 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17, Carmel Road.

24 * **Sec. 48.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
25 the appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle
26 River Lions Club access and site improvements - \$200,000) is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 82, SLA 2006, page 49, line 33, through page 50, line 4 (Anchorage, Grumman Street south
31 of Tudor Road area drainage - \$60,000) is reappropriated to the Department of Commerce,

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1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
2 Municipality of Anchorage for safety improvements to 42nd Avenue from Lake Otis Parkway
3 to Florida Street.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 82, SLA 2006, page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to
6 Amber Bay Loop - \$110,000) is reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
8 of Anchorage for Mears Middle School area pedestrian safety.

9 * **Sec. 49.** HOUSE DISTRICT 19. The unexpended and unobligated balances of the
10 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning
11 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA
12 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and
15 pedestrian safety improvements.

16 * **Sec. 50.** HOUSE DISTRICT 21. The unexpended and unobligated balance of the
17 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East
18 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department
19 of Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field
21 development.

22 * **Sec. 51.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3
24 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,
25 and program equipment - \$50,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
27 Woodland Park Boys and Girls Club for capital improvements and program equipment.

28 * **Sec. 52.** HOUSE DISTRICT 28. The unexpended and unobligated balance of the
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,
30 completion of the South Anchorage sports complex baseball fields - \$500,000) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

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1 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for
2 completion of the South Anchorage sports complex baseball fields.

3 * Sec. 53. HOUSE DISTRICT 30. (a) The unexpended and unobligated balance, not to
4 exceed \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 -
5 30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Meadow Park
8 improvements.

9 (b) The unexpended and unobligated balance, not to exceed \$33,500, of the
10 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 - 30 (Anchorage, Abbott
11 Road guard rail construction, Birch Run subdivision - \$75,000) is reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.315 to the Municipality of Anchorage for the Sahalee subdivision trail
14 connect.

15 (c) If the amount available for reappropriation under (a) and (b) of this section is less
16 than \$73,500, the reappropriations made in (a) and (b) of this section shall be reduced in
17 proportion to the amount of the shortfall.

18 * Sec. 54. HOUSE DISTRICT 32. (a) The unexpended and unobligated balances of the
19 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of
20 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and
21 construction of water, sewer, and paving project) are reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the City of Whittier for community projects and improvements.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
25 30, SLA 2007, page 48, lines 13 - 15 (Anchorage, Rockridge Drive relocation project -
26 \$60,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
28 for Birch Road safety improvements.

29 * Sec. 55. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer
31 extension design project) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
2 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 3, FSSLA 2005, page 15, lines 23 - 27 (Dillingham, Dillingham city schools, Dillingham
5 Elementary School fire and safety upgrades - \$200,000) is reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the City of Dillingham for Dillingham High School fire and safety upgrades.

8 * Sec. 56. HOUSE DISTRICT 38. The unexpended and unobligated balance of the
9 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,
10 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of
13 equipment and boardwalk maintenance.

14 * Sec. 57. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
15 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and
16 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,
17 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city
18 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and
19 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and
22 equipment and parts purchases.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4
25 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the
26 Department of Education and Early Development for payment as a grant under AS 14.11.007
27 to the Saint Mary's School District for the school complex renovation project.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
29 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -
30 \$574,885) is reappropriated to the Department of Education and Early Development for
31 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian

1 Mission K-12 school replacement project.

2 * **Sec. 58.** BULK FUEL BRIDGE LOAN FUND. The amount held in trust for the state by
3 the Alaska Village Electric Cooperative in the form of cash, loan receivables, and interest,
4 estimated to be \$2,200,000, is appropriated from the money held in trust for the state by the
5 Alaska Village Electric Cooperative to the bulk fuel bridge loan fund (AS 29.60.660).

6 * **Sec. 59.** DEPARTMENT OF ADMINISTRATION. The sum of \$7,500 is appropriated
7 from the general fund to the Department of Administration, division of personnel, for costs
8 associated with the State Officers Compensation Commission for the fiscal year ending
9 June 30, 2009.

10 * **Sec. 60.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
11 DEVELOPMENT. (a) The sum of \$55,000 is appropriated from the anatomical gift
12 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
14 for promoting the donation program for the fiscal year ending June 30, 2009.

15 (b) The sum of \$125,000 is appropriated from the general fund to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
18 for the fiscal year ending June 30, 2009.

19 (c) The sum of \$164,000 is appropriated from the general fund to the Department of
20 Commerce, Community, and Economic Development, community and regional affairs, for
21 grants administration costs for the fiscal year ending June 30, 2009.

22 (d) The sum of \$2,000,000 is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development, Alaska Energy Authority, for payment
24 as a grant under the authority of AS 44.83.080 to the Southeast Conference for the Reynolds
25 Creek hydroelectric project.

26 * **Sec. 61.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
27 sum of \$20,700,000 is appropriated from the general fund to the Department of Education and
28 Early Development for distribution as grants to each school district for energy relief for the
29 fiscal year ending June 30, 2008, based on adjusted ADM as calculated under
30 AS 14.17.410(b)(1).

31 (b) The sum of \$1,127,820 is appropriated from the general fund to the major

1 maintenance grant fund (AS 14.11.007) for payment as grants by the Department of
2 Education and Early Development to the following school districts for the following
3 purposes:

| RECIPIENT/PURPOSE | AMOUNT |
|---|------------|
| Ketchikan Gateway Borough School District - | \$ 436,095 |
| Schoenbar Middle School Repair and | |
| Remediation | |
| Ketchikan Gateway Borough School District - | 44,871 |
| Playground Safety Upgrades - Houghtaling, | |
| Valley Park, and Pt. Higgins Elementary Schools | |
| Klawock City School District - K-12 School Gym | 353,617 |
| Structural Repairs | |
| Klawock City School District - K-12 School Renovation | 293,237 |

14 (c) The funds appropriated in (b) of this section and sec. 13 of this Act for grants from
15 the major maintenance grant fund (AS 14.11.007) that are determined by the Department of
16 Education and Early Development not to be required for completion of a project for which the
17 grant was awarded are reappropriated to the major maintenance grant fund (AS 14.11.007) for
18 payment as grants by the Department of Education and Early Development for projects in
19 accordance with the Department of Education and Early Development's December 17, 2008,
20 rankings as funding becomes available.

21 * **Sec. 62.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
22 \$4,504,400 is appropriated from the general fund to the Department of Environmental
23 Conservation for municipal water, sewage, and solid waste facilities grants (AS 46.03.030)
24 for the following projects in the following amounts:

| PROJECT | AMOUNT |
|--|-----------|
| Anchorage: Asplund wastewater treatment | \$206,000 |
| facility disinfection upgrade | |
| Fairbanks: Wastewater treatment facility | 91,535 |
| plant clarifier rehabilitation | |
| Fairbanks North Star Borough: Pioneer | 103,500 |
| Park water and sewer enhancement | |

| | | | |
|----|--|---------------|-------|
| 1 | Homer: water treatment plant upgrade | 494,400 | |
| 2 | Juneau: West Mendenhall Valley sewer | 111,755 | |
| 3 | expansion phase 2 | | |
| 4 | Juneau: North Douglas sewer expansion phase 3 | 125,351 | |
| 5 | Juneau: East Valley Reservoir/Jordan Creek | 41,918 | |
| 6 | rehabilitation project | | |
| 7 | Kenai: new water transmission main phase 2 | 279,450 | |
| 8 | well house | | |
| 9 | Kodiak: Aleutian homes water and sewer | 519,120 | |
| 10 | replacement phase 4 | | |
| 11 | Kodiak: ultraviolet secondary water treatment | 824,000 | |
| 12 | facility | | |
| 13 | Matanuska-Susitna Borough: Central landfill | 103,500 | |
| 14 | expansion phase 3B | | |
| 15 | Palmer: steel water main replacement phase 6 | 547,917 | |
| 16 | Palmer: wastewater treatment plant improvements | 59,512 | |
| 17 | design | | |
| 18 | Palmer: southwest utility extension phase 2 | 706,642 | |
| 19 | Wasilla: Mission Hills water extension | 289,800 | |
| 20 | * Sec. 63. DEPARTMENT OF FISH AND GAME. (a) The amount earned by the | | |
| 21 | investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and | | |
| 22 | game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after | | |
| 23 | any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from | | |
| 24 | the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and | | |
| 25 | Game for construction and renovation of the sport fish hatchery in Anchorage. | | |
| 26 | (b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. | | |
| 27 | 30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program - | | |
| 28 | \$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye | | |
| 29 | stock identification program. | | |
| 30 | (c) Section 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22, is amended to read: | | |
| 31 | | APPROPRIATION | OTHER |

| 1 | | ITEMS | FUNDS |
|----|--|-------------------|-------------------|
| 2 | Sport Fish Hatchery in Fairbanks (HD 7-11) | 39,123,200 | 39,123,200 |
| 3 | Sport Fish Hatchery in Anchorage (HD 17-32) | 23,016,800 | 23,016,800 |
| 4 | [HATCHERIES (HD 1-40)] | [62,140,000] | [62,140,000] |
| 5 | (d) The sum of \$70,640,000 is appropriated from the general fund to the Alaska sport | | |
| 6 | fishing construction account (AS 16.05.130(f)) for facility upgrades, improvements, and | | |
| 7 | construction for the sport fish hatchery in Anchorage. | | |
| 8 | * Sec. 64. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of | | |
| 9 | \$164,400 is appropriated from the general fund to the Department of Health and Social | | |
| 10 | Services, community initiative matching grants, for operating costs for the fiscal year ending | | |
| 11 | June 30, 2009. | | |
| 12 | (b) The sum of \$10,000,000 is appropriated from the general fund to the Department | | |
| 13 | of Health and Social Services, public assistance energy assistance program, for heating | | |
| 14 | assistance for low-income households for the fiscal year ending June 30, 2009. | | |
| 15 | * Sec. 65. DEPARTMENT OF NATURAL RESOURCES. The unexpended and | | |
| 16 | unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 - | | |
| 17 | 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the | | |
| 18 | Department of Natural Resources for Chugach State Park South Fork trail system | | |
| 19 | rehabilitation. | | |
| 20 | * Sec. 66. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The | | |
| 21 | sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation | | |
| 22 | and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska | | |
| 23 | during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009. | | |
| 24 | (b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system | | |
| 25 | fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine | | |
| 26 | vessels operations, for maintaining service to southwest Alaska during the overhaul of the | | |
| 27 | M/V Tustumena, for the fiscal year ending June 30, 2009. | | |
| 28 | (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. | | |
| 29 | 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside - | | |
| 30 | \$150,000) is reappropriated to the Department of Transportation and Public Facilities for | | |
| 31 | construction of the Farmers Loop to Chena Hot Springs Road trail connection. | | |

1 (d) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch.
 2 10, SLA 2007, is amended to read:

| | APPROPRIATION | OTHER |
|---|----------------------|----------------------|
| | ITEMS | FUNDS |
| 5 Surface Transportation Program | <u>355,365,200</u> | <u>355,365,200</u> |
| 6 | <u>[355,395,200]</u> | <u>[355,395,200]</u> |

7 (e) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,
 8 SLA 2007, is amended to read:

| | ALLOCATIONS |
|---------------------------|-------------------|
| 10 Anchorage: Eagle | <u>12,170,000</u> |
| 11 River Loop Road | [12,200,000] |
| 12 Reconstruction - Old | |
| 13 Glenn Highway to Eagle | |
| 14 River Road (HD 17-32) | |

15 (f) It is the intent of the legislature that the appropriation reduction made in (e) of this
 16 section will leave the department sufficient funding to construct a 150-foot traffic control
 17 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

18 (g) The sum of \$1,363,000 is appropriated from the general fund to the Department of
 19 Transportation and Public Facilities, marine vessel operations, to implement the collective
 20 bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending
 21 June 30, 2009.

22 (h) The sum of \$500,000 is appropriated from the regional cruise ship impact fund
 23 (AS 43.52.230(c)) to the Department of Transportation and Public Facilities to provide
 24 operating hours of the Whittier Tunnel needed to service cruise ship vessels and accommodate
 25 access requirements affected by or supporting vessel servicing for the fiscal year ending
 26 June 30, 2009.

27 (i) The sum of \$194,000 is appropriated from federal receipts to the Department of
 28 Transportation and Public Facilities to provide child safety and booster seat incentive grants.

29 * **Sec. 67. OFFICE OF THE GOVERNOR.** (a) The sum of ~~\$10,000~~^{5,000} is appropriated from the
 30 general fund to the Office of the Governor for examining the possibility of designing a new
 31 official state seal that represents modern Alaska, the state's diverse peoples, and the state's

1 abundance of natural resources for the fiscal year ending June 30, 2009.

2 (b) The unexpended and unobligated general fund balances on June 30, 2008, of the
 3 appropriations made in sec. 1, ch. 28, SLA 2007, page 16, line 22 (Office of the Governor,
 4 commissions/special offices - \$1,848,400); sec. 1, ch. 28, SLA 2007, page 16, line 26 (Office
 5 of the Governor, executive operations - \$10,795,200); sec. 1, ch. 28, SLA 2007, page 16, lines
 6 31 - 32 (Office of the Governor, state facilities rent - \$815,600); sec. 1, ch. 28, SLA 2007,
 7 page 17, lines 5 - 6 (Office of the Governor, office of management and budget - \$2,043,600);
 8 and sec. 1, ch. 28, SLA 2007, page 17, line 9 (Office of the Governor, elections - \$3,005,500)
 9 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
 10 June 30, 2009.

11 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
 12 Governor to facilitate educating the public regarding current state regulation of mining and
 13 mining activities in the state, including providing information that may influence the outcome
 14 of an election on initiatives affecting those mining activities, for the fiscal years ending
 15 June 30, 2008, and June 30, 2009.

16 (d) It is the intent of the legislature that the appropriation made by (c) of this section
 17 meet the requirements of AS 15.13.145.

18 * **Sec. 68. RETIREMENT SYSTEMS.** (a) The sum of \$49,000,000 is appropriated from
 19 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the
 20 judicial retirement system unfunded liability.

21 (b) The sum of \$10,000,000 is appropriated from the general fund to the military
 22 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system
 23 liability.

24 * **Sec. 69. ALASKA ENERGY AUTHORITY.** The unexpended and unobligated balance,
 25 not to exceed \$10,000,000, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002
 26 (Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power
 27 transmission intertie to Teeland substation - \$20,300,000) is reappropriated to the Department
 28 of Commerce, Community, and Economic Development, Alaska Energy Authority, for
 29 Alaska intertie static VAR compensators and tower upgrade and repair.

30 * **Sec. 70. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
 31 unexpended and unobligated balances, not to exceed \$6,000,000, of the appropriations made

1 in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300);
 2 sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch.
 3 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) are reappropriated
 4 to the Legislative Council for life and safety improvements, fire alarm and sprinkler system,
 5 exterior refinishing and repair, capital renovations and remodel, and technology
 6 improvements.

7 (b) The unexpended and unobligated balances, not to exceed \$2,000,000, of the
 8 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
 9 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
 10 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget -
 11 \$9,682,300) are reappropriated to the Legislative Council for the Alaska Conference on State
 12 and Federal Responsibility Related to Economic Impacts of ESA Listings for the fiscal years
 13 ending June 30, 2009, and June 30, 2010.

14 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the
 15 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
 16 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
 17 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget -
 18 \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor
 19 Heritage Caucus for the fiscal year ending June 30, 2009.

20 (d) If the amount available for reappropriation under (a) - (c) of this section is less
 21 than \$8,100,000, the reappropriations made in (a) - (c) of this section shall be reduced in
 22 proportion to the amount of the shortfall.

23 * **Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM.** The following
 24 amounts are appropriated from the vocational education account (AS 37.10.200) to the
 25 following state agencies for operating expenditures for the institutions listed in
 26 AS 23.15.835(d), added by a version of HB 2, Twenty-Fifth Alaska State Legislature, for
 27 programs consistent with AS 23.15.820 - 23.15.850 for the fiscal year ending June 30, 2009:

| APPROPRIATION | |
|--|-------------|
| 29 HB 2 Technical and vocational education | \$1,704,300 |
| 30 program appropriated to Department | |
| 31 of Labor and Workforce Development | |

HCS CSSB 221(FIN) am H

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| | |
|---|-----------|
| 1 HB 2 Technical and vocational education | 120,200 |
| 2 program appropriated to Department | |
| 3 of Education and Early Development | |
| 4 HB 2 Technical and vocational education | 1,180,700 |
| 5 program appropriated to University of | |
| 6 Alaska | |

7 * **Sec. 72. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) The sum of \$400,000,000
 8 is appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec.
 9 17, Constitution of the State of Alaska) for repayment of amounts owed the constitutional
 10 budget reserve fund.

11 (b) The sum of \$820,000 is appropriated from the budget reserve fund (art. IX, sec.
 12 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 13 operating costs related to management of the budget reserve fund for the fiscal year ending
 14 June 30, 2008.

15 (c) The sum of \$4,080,000 is appropriated from the budget reserve fund (art. IX, sec.
 16 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 17 operating costs related to the management of the budget reserve fund for the fiscal year
 18 ending June 30, 2009.

19 (d) The appropriations made by (b) and (c) of this section are made under art. IX, sec.
 20 17(c), Constitution of the State of Alaska.

21 * **Sec. 73.** Sections 26(b) and 26(c), ch. 11, SLA 2008, are repealed.

22 * **Sec. 74. CONTINGENCIES.** (a) Section 58 of this Act is contingent on enactment into
 23 law of SCS CSHB 338(FIN), Twenty-Fifth Alaska State Legislature.

24 (b) The appropriation made in sec. 66(g) of this Act is contingent on ratification of the
 25 collective bargaining agreement by the membership of the Inlandboatmen's Union of the
 26 Pacific.

27 (c) Section 66(i) of this Act is contingent on passage by the Twenty-Fifth Alaska State
 28 Legislature and enactment into law of a version of SB 218.

29 (d) Section 62 of this Act is contingent on passage by the Twenty-Fifth Alaska State
 30 Legislature and enactment into law of a version of SB 303.

31 (e) Sections 61(b) and 61(c) of this Act are contingent on passage by the Twenty-Fifth

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HCS CSSB 221(FIN) am H

1 Alaska State Legislature and enactment into law of a version of HB 373.

2 (f) The appropriations made for renewable energy projects under the Alaska Energy
3 Authority in sec. 13 of this Act and made in sec. 36(h) of this Act are contingent on passage
4 by the Twenty-Fifth Alaska State Legislature and enactment into law of a version of HB 152
5 that creates a renewable energy fund.

6 (g) The appropriations made in sec. 22 of this Act are contingent on ratification of the
7 collective bargaining agreement by the membership of the Public Safety Employees
8 Association for the regularly commissioned public safety officers unit.

9 (h) The appropriations made in sec. 25 of this Act are contingent on ratification of the
10 collective bargaining agreement by the membership of the Public Employees Local 71 for the
11 labor, trades, and crafts unit.

12 (i) The appropriations made in sec. 71 of this Act are contingent on passage by the
13 Twenty-Fifth Alaska State Legislature and enactment into law of provisions contained in SCS
14 CSHB 2(FIN).

15 * Sec. 75. LAPSE. (a) The appropriations made by secs. 36, 37(1), and 58 of this Act are for
16 the capitalization of funds and do not lapse.

17 (b) The appropriations made by secs. 33(b), 37(2), 38, 39, 42(c), 45, 48(a), 51, 52,
18 57(b), 57(c), 60(d), 62, 63, 65, 66(c), 66(i), 69, and 70(a) of this Act are for capital projects
19 and lapse under AS 37.25.020.

20 (c) A grant awarded in secs. 29 - 72 of this Act to a named recipient under
21 AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating
22 grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

23 * Sec. 76. RETROACTIVITY. (a) Section 33(a) of this Act is retroactive to March 10,
24 2008.

25 (b) Section 42(d) of this Act is retroactive to January 1, 2008.

26 * Sec. 77. Sections 1, 4, 7, 10, 29 - 32, 33(a), 33(d), 33(e), 36(b), 36(c), 36(d), 36(e), 36(h),
27 42(d), 42(e), 42(f), 60(d), 61(a), 63(c), 63(d), 67(c), 68, 72(b), 73, and 76 of this Act take
28 effect April 13, 2008.

29 * Sec. 78. Sections 33(b), 33(c), 34, 36(f), 39(a), 40, 41, 42(a), 42(b), 42(c), 43 - 57, 63(b),
30 65, 66(c), 67(b), 69, 70, and 72(a) of this Act take effect June 30, 2008.

31 * Sec. 79. Except as provided in secs. 77 and 78 of this Act, this Act takes effect July 1,

1 2008.

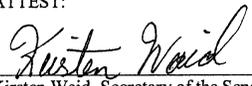
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 221(FIN) am H, consisting of ^{229 KW}228 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

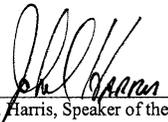
Passed by the Senate April 13, 2008


Lyda Green, President of the Senate

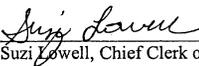
ATTEST:


Kirsten Waid, Secretary of the Senate

Passed by the House April 12, 2008


John L. Harris, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

Approved by the Governor ^{With Vetoes} May 22 20 08


Sarah Palin, Governor of Alaska

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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April 3, 2008

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

On this date I signed with line item vetoes the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 256(FIN) am H

"An Act making supplemental appropriations, capital appropriations, reappropriations, and other appropriations; making an appropriation to the senior benefit payments program; amending certain appropriations; ratifying certain expenditures; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 11, SLA 2008

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The supplemental bill addresses unanticipated costs in the current fiscal year, provides funding for the senior benefits program enacted by the Legislature during the June 2007 special session, and makes significant deposits to savings. I appreciate the careful consideration and support from the Legislature of these requests.

This administration takes our fiscal responsibility seriously. Since we released our comprehensive budget plan in December, we have consistently advocated that the overall level of spending for FY2008 and FY2009 is a key element of a fiscal plan, in

The Honorable Lyda Green
April 3, 2008
Page 2

addition to savings, particularly in this time of surplus. Our budget plan identified an estimated supplemental budget and anticipated expenditures for both fiscal years.

Although I advocated to keep the vetoed projects out of the supplemental bill, our efforts were unsuccessful. I continue to believe that supplemental appropriations should be reserved for those items where extraordinary or unforeseen circumstances necessitate funding in the current year. My preference was to have the Legislature pursue a veto override if they felt the vetoed projects should continue as Fiscal Year 2008 capital items.

Given the inclusion of nearly \$70 million in vetoed projects, we focused our efforts on (1) ensuring we remain fiscally responsible with public dollars, and (2) commit to a reasonable approach that would consider the priorities of individual communities and neighborhoods as proposed by the Legislature. To meet these goals and reflect our effort to communicate, we attempted to meet with every legislator.

I can honestly say that I have sincerely appreciated the opportunity to meet with legislators over the past weeks to discuss the individual projects, the importance of these projects to individual communities, and the timing issues associated with these projects. My staff and I have listened and learned a great deal about the many needs across the state. The needs are great and vary dramatically from one community to another.

Senate Bill 256 as passed by the Legislature contained supplemental operating and capital appropriations and special appropriations for FY2008, totaling \$4.4 billion. Section 13 of the bill contains 223 items totaling \$69,977,623 of previously vetoed projects. As a result of information provided by legislators, I have placed each project into one of three categories. Those categories include items to be funded, items I will request be moved to the capital budget and items I have vetoed.

I am allowing 52 of the projects totaling \$12,366,556 to remain in the supplemental bill due to time constraints for ordering and receiving materials, projects that would lose access to other funds without state support, and school projects with a short construction season that need to be completed prior to school starting. I am moving 155 projects totaling \$35,361,067 from this legislation and requesting the House Finance Committee consider these projects as an amendment to the capital budget with a FY2008 effective date of April 13, 2008. This action is based on the information received from meetings with legislators recognizing that while these projects may not be as time-sensitive as others, they represent important community priorities. I have

The Honorable Lyda Green

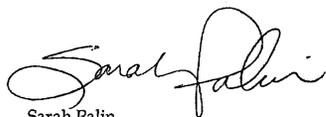
April 3, 2008

Page 3

vetoed 16 projects and reduced one project for a total of \$22,250,000. Some have already been completed, some that may be considered in a future budget, and some that will be coordinated within other state efforts.

I believe this approach represents a responsible plan based upon positive input from many legislators. Again, I appreciate the time legislators spent meeting and discussing their districts. I recognize the significant effort spent on this supplemental and I am now hopeful that we can focus our efforts in a cooperative manner to move Alaska forward.

Sincerely,

A handwritten signature in cursive script that reads "Sarah Palin".

Sarah Palin
Governor

Enclosure



LAWS OF ALASKA

2008

Source
HCS CSSB 256(FIN) am H

Chapter No.
 //

AN ACT

Making supplemental appropriations, capital appropriations, reappropriations, and other appropriations; making an appropriation to the senior benefits payment program; amending certain appropriations; ratifying certain expenditures; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making supplemental appropriations, capital appropriations, reappropriations, and other
- 2 appropriations; making an appropriation to the senior benefits payment program; amending
- 3 certain appropriations; ratifying certain expenditures; making appropriations to capitalize
- 4 funds; and providing for an effective date.

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

6

1 * **Section 1.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified
 2 by the membership of the respective collective bargaining unit, the appropriations made in
 3 this section that are applicable to that collective bargaining agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly. The appropriations made in this section
 6 relating to nonunion employee salaries and benefits are contingent upon passage and
 7 enactment into law in 2008 of a version of HB 417 or SB 297.

8
 9 (b) The following appropriations are for salary and benefit adjustments for public officials,
 10 officers, and employees of the executive branch, Alaska Court System employees, and
 11 employees of the legislature, and to implement the terms of the collective bargaining
 12 agreements of the General Government Unit and the Supervisory Unit, as set out in section 2
 13 of this Act for the fiscal year ending June 30, 2008.

| | Appropriation | General | Other |
|----|-----------------------------------|---|---------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** | ***** Department of Administration ***** | |
| | ***** | ***** | |
| 19 | Centralized Administrative | 736,100 | 332,100 |
| 20 | Services | | |
| 21 | Office of Administrative | 58,500 | |
| 22 | Hearings | | |
| 23 | Office of the Commissioner | 28,600 | |
| 24 | Administrative Services | 65,900 | |
| 25 | DOA Information Technology | 37,600 | |
| 26 | Support | | |
| 27 | Finance | 109,800 | |
| 28 | State Travel Office | 11,200 | |
| 29 | Personnel | 9,100 | |
| 30 | Labor Relations | 4,900 | |
| 31 | Purchasing | 40,700 | |

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SB0256e

| | Appropriation | General | Other |
|----|---------------------------------------|-----------|---------|
| | Allocations | Items | Funds |
| 3 | Property Management | 15,000 | |
| 4 | Central Mail | 19,600 | |
| 5 | Retirement and Benefits | 335,200 | |
| 6 | Leases | 32,100 | 3,700 |
| 7 | Lease Administration | 32,100 | |
| 8 | State Owned Facilities | 31,100 | 10,900 |
| 9 | Facilities Administration | 31,100 | |
| 10 | Enterprise Technology Services | 457,500 | 457,500 |
| 11 | Enterprise Technology | 457,500 | |
| 12 | Services | | |
| 13 | Risk Management | 22,500 | 22,500 |
| 14 | Risk Management | 22,500 | |
| 15 | Alaska Oil and Gas | 77,200 | 77,200 |
| 16 | Conservation Commission | | |
| 17 | Alaska Oil and Gas | 77,200 | |
| 18 | Conservation Commission | | |
| 19 | Legal and Advocacy Services | 1,186,000 | 400 |
| 20 | Office of Public Advocacy | 488,300 | |
| 21 | Public Defender Agency | 697,700 | |
| 22 | Violent Crimes Compensation | 9,900 | 9,900 |
| 23 | Board | | |
| 24 | Violent Crimes Compensation | 9,900 | |
| 25 | Board | | |
| 26 | Alaska Public Offices | 37,500 | 37,500 |
| 27 | Commission | | |
| 28 | Alaska Public Offices | 37,500 | |
| 29 | Commission | | |
| 30 | Motor Vehicles | 342,500 | 341,000 |
| 31 | Motor Vehicles | 342,500 | |

SB0256e

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HCS CSSB 256(FIN) am H, Sec. 1

| 1 | Appropriation | | General | Other |
|----|---|---|---------|---------|
| | Allocations | Items | | |
| 2 | | | | |
| 3 | ***** | | ***** | |
| 4 | ***** | Department of Commerce, Community and Economic Development | | ***** |
| 5 | ***** | | ***** | |
| 6 | Executive Administration | 170,200 | 47,400 | 122,800 |
| 7 | Commissioner's Office | 27,500 | | |
| 8 | Administrative Services | 142,700 | | |
| 9 | Community Assistance & Economic Development | 245,500 | 92,200 | 153,300 |
| 10 | Community Advocacy | 199,800 | | |
| 11 | Office of Economic | 45,700 | | |
| 12 | Development | | | |
| 13 | | | | |
| 14 | Investments | 110,800 | | 110,800 |
| 15 | Investments | 110,800 | | |
| 16 | Alaska Aerospace Development Corporation | 142,500 | | 142,500 |
| 17 | Alaska Aerospace | 55,000 | | |
| 18 | Development Corporation | | | |
| 19 | Alaska Aerospace | 87,500 | | |
| 20 | Development Corporation | | | |
| 21 | Facilities Maintenance | | | |
| 22 | | | | |
| 23 | Alaska Industrial Development and Export Authority | 277,300 | | 277,300 |
| 24 | Alaska Industrial | 277,300 | | |
| 25 | Development and Export | | | |
| 26 | Authority | | | |
| 27 | | | | |
| 28 | Alaska Energy Authority | 85,100 | 85,100 | |
| 29 | Alaska Energy Authority | 85,100 | | |
| 30 | Rural Energy Operations | | | |
| 31 | Alaska Seafood Marketing Institute | 77,700 | | 77,700 |
| 32 | Alaska Seafood Marketing | 77,700 | | |
| 33 | | | | |
| | HCS CSSB 256(FIN) am H, Sec. 1 | | SB0256e | |
| | -4- | | | |

| 1 | Appropriation | | General | Other |
|----|--|----------------------------------|--------------------------------|---------|
| | Allocations | Items | | |
| 2 | | | | |
| 3 | Institute | | | |
| 4 | Banking and Securities | 57,900 | | 57,900 |
| 5 | Banking and Securities | 57,900 | | |
| 6 | Community Development Quota Program | 4,800 | | 4,800 |
| 7 | Community Development Quota | 4,800 | | |
| 8 | Program | | | |
| 9 | | | | |
| 10 | Insurance Operations | 159,800 | | 159,800 |
| 11 | Insurance Operations | 159,800 | | |
| 12 | Corporations, Business and Professional Licensing | 208,700 | | 208,700 |
| 13 | Corporations, Business and | 155,900 | | |
| 14 | Professional Licensing | | | |
| 15 | Office of Consumer Affairs | 52,800 | | |
| 16 | & Investigations | | | |
| 17 | | | | |
| 18 | Regulatory Commission of Alaska | 215,500 | | 215,500 |
| 19 | Regulatory Commission of | 215,500 | | |
| 20 | Alaska | | | |
| 21 | | | | |
| 22 | Alaska State Community Services Commission | 9,200 | 5,600 | 3,600 |
| 23 | Alaska State Community | 9,200 | | |
| 24 | Services Commission | | | |
| 25 | | | | |
| 26 | ***** | ***** | | |
| 27 | ***** | Department of Corrections | | ***** |
| 28 | ***** | ***** | | |
| 29 | Administration and Operations | 210,400 | 210,400 | |
| 30 | Office of the Commissioner | 34,500 | | |
| 31 | Correctional Academy | 11,900 | | |
| 32 | Administrative Services | 85,500 | | |
| 33 | Information Technology MIS | 48,200 | | |
| | SB0256e | | | |
| | -5- | | HCS CSSB 256(FIN) am H, Sec. 1 | |

| 1 | | Appropriation | | General | Other |
|--------------------------------|------------------------------|---------------|------------------|------------------|---------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Research and Records | 14,300 | | | |
| 4 | Mega Prison Project | 16,000 | | | |
| 5 | Population Management | | 1,302,600 | 1,272,100 | 30,500 |
| 6 | Facility-Capital | 19,600 | | | |
| 7 | Improvement Unit | | | | |
| 8 | Offender Habilitation | 34,500 | | | |
| 9 | Programs | | | | |
| 10 | Classification and Furlough | 50,700 | | | |
| 11 | Out-of-State Contractual | 16,300 | | | |
| 12 | Institution Director's | 20,100 | | | |
| 13 | Office | | | | |
| 14 | Prison Employment Program | 17,800 | | | |
| 15 | Anchorage Correctional | 161,900 | | | |
| 16 | Complex | | | | |
| 17 | Anvil Mountain Correctional | 35,200 | | | |
| 18 | Center | | | | |
| 19 | Combined Hiland Mountain | 58,300 | | | |
| 20 | Correctional Center | | | | |
| 21 | Fairbanks Correctional | 60,400 | | | |
| 22 | Center | | | | |
| 23 | Ketchikan Correctional | 36,400 | | | |
| 24 | Center | | | | |
| 25 | Lemon Creek Correctional | 51,500 | | | |
| 26 | Center | | | | |
| 27 | Matanuska-Susitna | 22,000 | | | |
| 28 | Correctional Center | | | | |
| 29 | Palmer Correctional Center | 58,900 | | | |
| 30 | Spring Creek Correctional | 102,000 | | | |
| 31 | Center | | | | |
| 32 | Wildwood Correctional Center | 62,000 | | | |
| 33 | Yukon-Kuskokwim | 33,600 | | | |
| HCS CSSB 256(FIN) am H, Sec. 1 | | | | SB0256e | |

| 1 | | Appropriation | | General | Other |
|---------|---|---------------|----------------|--------------------------------|---------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Correctional Center | | | | |
| 4 | Point MacKenzie | 23,300 | | | |
| 5 | Correctional Farm | | | | |
| 6 | Probation and Parole | 17,900 | | | |
| 7 | Director's Office | | | | |
| 8 | Statewide Probation and | 404,400 | | | |
| 9 | Parole | | | | |
| 10 | Parole Board | 15,800 | | | |
| 11 | Inmate Health Care | | 675,200 | 675,200 | |
| 12 | Inmate Health Care | 675,200 | | | |
| 13 | ***** | | | ***** | |
| 14 | ***** Department of Education and Early Development ***** | | | | |
| 15 | ***** | | | ***** | |
| 16 | Education Support Services | | 111,000 | 90,000 | 21,000 |
| 17 | Executive Administration | 17,300 | | | |
| 18 | Administrative Services | 24,000 | | | |
| 19 | Information Services | 19,700 | | | |
| 20 | School Finance & Facilities | 50,000 | | | |
| 21 | Teaching and Learning Support | | 246,000 | 219,000 | 27,000 |
| 22 | Student and School | 199,500 | | | |
| 23 | Achievement | | | | |
| 24 | Teacher Certification | 13,900 | | | |
| 25 | Child Nutrition | 23,200 | | | |
| 26 | Head Start Grants | 5,400 | | | |
| 27 | Early Learning Programs | 4,000 | | | |
| 28 | Commissions and Boards | | 23,400 | 23,400 | |
| 29 | Professional Teaching | 7,700 | | | |
| 30 | Practices Commission | | | | |
| 31 | Alaska State Council on the | 15,700 | | | |
| 32 | Arts | | | | |
| 33 | Mt. Edgecumbe Boarding School | | 37,400 | 1,600 | 35,800 |
| SB0256e | | | | HCS CSSB 256(FIN) am H, Sec. 1 | |

| 1 | | Appropriation | | General | Other |
|----|--|---------------|----------------|----------------|----------------|
| | | Allocations | Items | | |
| 3 | Mt. Edgecumbe Boarding | 37,400 | | | |
| 4 | School | | | | |
| 5 | Alaska Library and Museums | | 186,500 | 185,000 | 1,500 |
| 6 | Library Operations | 104,600 | | | |
| 7 | Archives | 34,900 | | | |
| 8 | Museum Operations | 47,000 | | | |
| 9 | Alaska Postsecondary | | 356,200 | | 356,200 |
| 10 | Education Commission | | | | |
| 11 | Program Administration & | 356,200 | | | |
| 12 | Operations | | | | |
| 13 | ***** | | ***** | | |
| 14 | ***** Department of Environmental Conservation ***** | | | | |
| 15 | ***** | | ***** | | |
| 16 | Administration | | 184,000 | 34,800 | 149,200 |
| 17 | Office of the Commissioner | 31,700 | | | |
| 18 | Information and | 152,300 | | | |
| 19 | Administrative Services | | | | |
| 20 | Environmental Health | | 655,300 | 290,700 | 364,600 |
| 21 | Environmental Health | 13,500 | | | |
| 22 | Director | | | | |
| 23 | Food Safety & Sanitation | 120,200 | | | |
| 24 | Laboratory Services | 72,400 | | | |
| 25 | Drinking Water | 164,700 | | | |
| 26 | Solid Waste Management | 63,700 | | | |
| 27 | Air Director | 8,300 | | | |
| 28 | Air Quality | 212,500 | | | |
| 29 | Spill Prevention and Response | | 512,300 | 17,100 | 495,200 |
| 30 | Spill Prevention and | 9,000 | | | |
| 31 | Response Director | | | | |
| 32 | Contaminated Sites Program | 226,900 | | | |
| 33 | Industry Preparedness and | 138,900 | | | |
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| 1 | | Appropriation | | General | Other |
|----|---|---------------|------------------|--------------------------------|----------------|
| | | Allocations | Items | | |
| 3 | Pipeline Operations | | | | |
| 4 | Prevention and Emergency | 120,700 | | | |
| 5 | Response | | | | |
| 6 | Response Fund Administration | 16,800 | | | |
| 7 | Water | | 427,000 | 176,200 | 250,800 |
| 8 | Water Quality | 292,100 | | | |
| 9 | Facility Construction | 134,900 | | | |
| 10 | ***** | | ***** | | |
| 11 | ***** Department of Fish and Game ***** | | | | |
| 12 | ***** | | ***** | | |
| 13 | Commercial Fisheries | | 1,534,500 | 1,494,900 | 39,600 |
| 14 | Southeast Region Fisheries | 180,200 | | | |
| 15 | Management | | | | |
| 16 | Central Region Fisheries | 240,500 | | | |
| 17 | Management | | | | |
| 18 | AYK Region Fisheries | 163,400 | | | |
| 19 | Management | | | | |
| 20 | Westward Region Fisheries | 223,600 | | | |
| 21 | Management | | | | |
| 22 | Headquarters Fisheries | 204,000 | | | |
| 23 | Management | | | | |
| 24 | Commercial Fisheries | 522,800 | | | |
| 25 | Special Projects | | | | |
| 26 | Sport Fisheries | | 1,071,400 | 1,060,900 | 10,500 |
| 27 | Sport Fisheries | 969,400 | | | |
| 28 | Sport Fisheries Research | 102,000 | | | |
| 29 | and Restoration | | | | |
| 30 | Wildlife Conservation | | 729,500 | 365,100 | 364,400 |
| 31 | Wildlife Conservation | 559,000 | | | |
| 32 | Wildlife Conservation | 46,200 | | | |
| 33 | Restoration Program | | | | |
| | SB0256e | | | HCS CSSB 256(FIN) am H, Sec. 1 | |

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| | Appropriation | | General Funds | Other Funds |
|----|------------------------------------|----------------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Wildlife Conservation | 108,800 | | |
| 4 | Special Projects | | | |
| 5 | Hunter Education Public | 15,500 | | |
| 6 | Shooting Ranges | | | |
| 7 | Administration and Support | 439,000 | 391,400 | 47,600 |
| 8 | Commissioner's Office | 38,900 | | |
| 9 | Administrative Services | 216,200 | | |
| 10 | Fish and Game Boards and | 30,900 | | |
| 11 | Advisory Committees | | | |
| 12 | State Subsistence | 117,700 | | |
| 13 | EVOS Trustee Council | 35,300 | | |
| 14 | Commercial Fisheries Entry | 132,400 | | 132,400 |
| 15 | Commission | | | |
| 16 | Commercial Fisheries Entry | 132,400 | | |
| 17 | Commission | | | |
| 18 | ***** | ***** | | |
| 19 | ***** Office of the Governor ***** | | | |
| 20 | ***** | ***** | | |
| 21 | Commissions/Special Offices | 77,700 | 70,900 | 6,800 |
| 22 | Human Rights Commission | 74,700 | | |
| 23 | Statehood Celebration | 3,000 | | |
| 24 | Commission | | | |
| 25 | Executive Operations | 174,600 | 169,000 | 5,600 |
| 26 | Executive Office | 140,800 | | |
| 27 | Governor's House | 11,700 | | |
| 28 | Lieutenant Governor | 22,100 | | |
| 29 | Office of Management and | 82,800 | 82,800 | |
| 30 | Budget | | | |
| 31 | Office of Management and | 82,800 | | |
| 32 | Budget | | | |
| 33 | Elections | 102,700 | 77,800 | 24,900 |

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SB0256e

| | Appropriation | | General Funds | Other Funds |
|----|--|------------------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Elections | 102,700 | | |
| 4 | ***** | | ***** | |
| 5 | ***** Department of Health and Social Services ***** | | | |
| 6 | ***** | | ***** | |
| 7 | Alaskan Pioneer Homes | 1,323,300 | 1,067,600 | 255,700 |
| 8 | Alaska Pioneer Homes | 32,400 | | |
| 9 | Management | | | |
| 10 | Pioneer Homes | 1,290,900 | | |
| 11 | Behavioral Health | 1,096,600 | 402,900 | 693,700 |
| 12 | Alcohol Safety Action | 51,100 | | |
| 13 | Program (ASAP) | | | |
| 14 | Behavioral Health | 203,900 | | |
| 15 | Administration | | | |
| 16 | Alaska Psychiatric Institute | 841,600 | | |
| 17 | Children's Services | 1,477,600 | 864,900 | 612,700 |
| 18 | Children's Services | 145,600 | | |
| 19 | Management | | | |
| 20 | Front Line Social Workers | 1,313,300 | | |
| 21 | Infant Learning Program | 17,600 | | |
| 22 | Grants | | | |
| 23 | Children's Trust Programs | 1,100 | | |
| 24 | Health Care Services | 224,400 | 79,800 | 144,600 |
| 25 | Medical Assistance | 224,400 | | |
| 26 | Administration | | | |
| 27 | Juvenile Justice | 1,592,300 | 1,580,700 | 11,600 |
| 28 | McLaughlin Youth Center | 564,400 | | |
| 29 | Mat-Su Youth Facility | 78,400 | | |
| 30 | Kenai Peninsula Youth | 56,700 | | |
| 31 | Facility | | | |
| 32 | Fairbanks Youth Facility | 139,600 | | |
| 33 | Bethel Youth Facility | 112,600 | | |

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| 1 | 2 | Appropriation | | General Funds | Other Funds |
|--------------------------------|-----------------------------|---------------|------------------|------------------|------------------|
| | | Allocations | Items | | |
| 3 | Nome Youth Facility | 76,500 | | | |
| 4 | Johnson Youth Center | 107,200 | | | |
| 5 | Ketchikan Regional Youth | 52,700 | | | |
| 6 | Facility | | | | |
| 7 | Probation Services | 404,200 | | | |
| 8 | Public Assistance | | 1,495,700 | 676,500 | 819,200 |
| 9 | Child Care Benefits | 108,400 | | | |
| 10 | Energy Assistance Program | 24,800 | | | |
| 11 | Public Assistance | 86,800 | | | |
| 12 | Administration | | | | |
| 13 | Public Assistance Field | 1,058,800 | | | |
| 14 | Services | | | | |
| 15 | Fraud Investigation | 54,500 | | | |
| 16 | Quality Control | 52,800 | | | |
| 17 | Work Services | 60,400 | | | |
| 18 | Women, Infants and Children | 49,200 | | | |
| 19 | Public Health | | 1,698,100 | 649,700 | 1,048,400 |
| 20 | Nursing | 717,800 | | | |
| 21 | Women, Children and Family | 150,000 | | | |
| 22 | Health | | | | |
| 23 | Public Health | 51,200 | | | |
| 24 | Administrative Services | | | | |
| 25 | Certification and Licensing | 132,000 | | | |
| 26 | Chronic Disease Prevention | 145,300 | | | |
| 27 | and Health Promotion | | | | |
| 28 | Epidemiology | 188,500 | | | |
| 29 | Bureau of Vital Statistics | 64,000 | | | |
| 30 | Community Health/Emergency | 73,400 | | | |
| 31 | Medical Services | | | | |
| 32 | State Medical Examiner | 40,700 | | | |
| 33 | Public Health Laboratories | 135,200 | | | |
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| | | -12- | | SB0256e | |

| 1 | 2 | Appropriation | | General Funds | Other Funds |
|---------|---|---------------|------------------|--------------------------------|----------------|
| | | Allocations | Items | | |
| 3 | Senior and Disabilities | | 298,200 | 144,000 | 154,200 |
| 4 | Services | | | | |
| 5 | Senior and Disabilities | 298,200 | | | |
| 6 | Services Administration | | | | |
| 7 | Departmental Support Services | | 1,307,600 | 655,800 | 651,800 |
| 8 | Commissioner's Office | 28,800 | | | |
| 9 | Office of Program Review | 78,600 | | | |
| 10 | Office of Faith Based & | 15,000 | | | |
| 11 | Community Initiatives | | | | |
| 12 | Rate Review | 44,200 | | | |
| 13 | Administrative Support | 522,700 | | | |
| 14 | Services | | | | |
| 15 | Hearings and Appeals | 20,000 | | | |
| 16 | Facilities Management | 37,200 | | | |
| 17 | Health Planning and | 69,200 | | | |
| 18 | Infrastructure | | | | |
| 19 | Information Technology | 491,900 | | | |
| 20 | Services | | | | |
| 21 | Boards and Commissions | | 68,900 | 17,800 | 51,100 |
| 22 | AK Mental Health & Alcohol | 24,300 | | | |
| 23 | & Drug Abuse Boards | | | | |
| 24 | Commission on Aging | 13,600 | | | |
| 25 | Governor's Council on | 28,800 | | | |
| 26 | Disabilities and Special | | | | |
| 27 | Education | | | | |
| 28 | Suicide Prevention Council | 2,200 | | | |
| 29 | ***** | | | | |
| 30 | ***** Department of Labor and Workforce Development ***** | | | | |
| 31 | ***** | | | | |
| 32 | Commissioner and | | 435,000 | 432,100 | 2,900 |
| 33 | Administrative Services | | | | |
| SB0256e | | | | | |
| | | -13- | | HCS CSSB 256(FIN) am H, Sec. 1 | |

| 1 | | Appropriation | | General Funds | Other Funds |
|----|----------------------------------|---------------|------------------|------------------|------------------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Commissioner's Office | 22,900 | | | |
| 4 | Alaska Labor Relations | 19,300 | | | |
| 5 | Agency | | | | |
| 6 | Office of Citizenship | 2,900 | | | |
| 7 | Assistance | | | | |
| 8 | Management Services | 105,700 | | | |
| 9 | Data Processing | 153,100 | | | |
| 10 | Labor Market Information | 131,100 | | | |
| 11 | Workers' Compensation and | | 358,700 | 47,500 | 311,200 |
| 12 | Safety | | | | |
| 13 | Workers' Compensation | 135,500 | | | |
| 14 | Workers' Compensation | 11,800 | | | |
| 15 | Appeals Commission | | | | |
| 16 | Second Injury Fund | 6,500 | | | |
| 17 | Fishermens Fund | 7,200 | | | |
| 18 | Wage and Hour Administration | 62,500 | | | |
| 19 | Mechanical Inspection | 43,500 | | | |
| 20 | Occupational Safety and | 90,000 | | | |
| 21 | Health | | | | |
| 22 | Alaska Safety Advisory | 1,700 | | | |
| 23 | Council | | | | |
| 24 | Workforce Development | | 1,386,600 | 64,000 | 1,322,600 |
| 25 | Employment and Training | 640,200 | | | |
| 26 | Services | | | | |
| 27 | Unemployment Insurance | 544,600 | | | |
| 28 | Adult Basic Education | 9,500 | | | |
| 29 | Workforce Investment Board | 16,700 | | | |
| 30 | Business Services | 97,000 | | | |
| 31 | Alaska Vocational Technical | 78,600 | | | |
| 32 | Center | | | | |
| 33 | Vocational Rehabilitation | | 376,600 | 244,100 | 132,500 |
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| 1 | | Appropriation | | General Funds | Other Funds |
|----|------------------------------|---------------|------------------|------------------|--------------------------------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Vocational Rehabilitation | 42,800 | | | |
| 4 | Administration | | | | |
| 5 | Client Services | 244,100 | | | |
| 6 | Disability Determination | 78,900 | | | |
| 7 | Special Projects | 5,100 | | | |
| 8 | Assistive Technology | 2,700 | | | |
| 9 | Americans With Disabilities | 3,000 | | | |
| 10 | Act (ADA) | | | | |
| 11 | | ***** | ***** | | |
| 12 | | ***** | ***** | | |
| 13 | | ***** | ***** | | |
| 14 | Criminal Division | | 939,700 | 795,800 | 143,900 |
| 15 | First Judicial District | 71,800 | | | |
| 16 | Second Judicial District | 51,200 | | | |
| 17 | Third Judicial District: | 242,200 | | | |
| 18 | Anchorage | | | | |
| 19 | Third Judicial District: | 169,800 | | | |
| 20 | Outside Anchorage | | | | |
| 21 | Fourth Judicial District | 171,400 | | | |
| 22 | Criminal Justice Litigation | 54,700 | | | |
| 23 | Criminal Appeals/Special | 178,600 | | | |
| 24 | Litigation Component | | | | |
| 25 | Civil Division | | 1,284,300 | 635,600 | 648,700 |
| 26 | Deputy Attorney General's | 10,900 | | | |
| 27 | Office | | | | |
| 28 | Collections and Support | 84,600 | | | |
| 29 | Commercial and Fair Business | 137,800 | | | |
| 30 | Environmental Law | 67,200 | | | |
| 31 | Human Services and Child | 233,400 | | | |
| 32 | Protection | | | | |
| 33 | Labor and State Affairs | 162,300 | | | |
| | SB0256e | | | | HCS CSSB 256(FIN) am H, Sec. 1 |
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| 1 | 2 | Appropriation | | General Funds | Other Funds |
|----|---|---------------|----------------|------------------|----------------|
| | | Allocations | Items | | |
| 3 | Legislation/Regulations | 30,600 | | | |
| 4 | Natural Resources | 47,800 | | | |
| 5 | Oil, Gas and Mining | 118,600 | | | |
| 6 | Opinions, Appeals and Ethics | 56,700 | | | |
| 7 | Regulatory Affairs Public | 42,000 | | | |
| 8 | Advocacy | | | | |
| 9 | Statehood Defense | 38,900 | | | |
| 10 | Timekeeping and Litigation | 42,800 | | | |
| 11 | Support | | | | |
| 12 | Torts & Workers' | 123,800 | | | |
| 13 | Compensation | | | | |
| 14 | Transportation Section | 86,900 | | | |
| 15 | Administration and Support | | 63,800 | 32,400 | 31,400 |
| 16 | Office of the Attorney | 9,100 | | | |
| 17 | General | | | | |
| 18 | Administrative Services | 54,700 | | | |
| 19 | ***** | | ***** | | |
| 20 | ***** Department of Military and Veterans Affairs ***** | | | | |
| 21 | ***** | | ***** | | |
| 22 | Military and Veteran's Affairs | | 656,800 | 228,600 | 428,200 |
| 23 | Office of the Commissioner | 111,000 | | | |
| 24 | Homeland Security and | 130,100 | | | |
| 25 | Emergency Management | | | | |
| 26 | National Guard Military | 22,300 | | | |
| 27 | Headquarters | | | | |
| 28 | Army Guard Facilities | 78,900 | | | |
| 29 | Maintenance | | | | |
| 30 | Air Guard Facilities | 44,500 | | | |
| 31 | Maintenance | | | | |
| 32 | Alaska Military Youth | 222,500 | | | |
| 33 | Academy | | | | |

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| 1 | 2 | Appropriation | | General Funds | Other Funds |
|----|---|---------------|------------------|------------------|----------------|
| | | Allocations | Items | | |
| 3 | Veterans' Services | 7,400 | | | |
| 4 | Alaska Statewide Emergency | 40,100 | | | |
| 5 | Communications | | | | |
| 6 | ***** | | ***** | | |
| 7 | ***** Department of Natural Resources ***** | | | | |
| 8 | ***** | | ***** | | |
| 9 | Resource Development | | 2,065,000 | 1,272,300 | 792,700 |
| 10 | Commissioner's Office | 34,700 | | | |
| 11 | Administrative Services | 85,800 | | | |
| 12 | Information Resource | 104,100 | | | |
| 13 | Management | | | | |
| 14 | Oil & Gas Development | 227,900 | | | |
| 15 | Petroleum Systems Integrity | 5,400 | | | |
| 16 | Office | | | | |
| 17 | Gas Pipeline Office | 6,200 | | | |
| 18 | Pipeline Coordinator | 94,600 | | | |
| 19 | Alaska Coastal Management | 97,400 | | | |
| 20 | Program | | | | |
| 21 | Large Project Permitting | 30,700 | | | |
| 22 | Office of Habitat | 125,200 | | | |
| 23 | Management and Permitting | | | | |
| 24 | Claims, Permits & Leases | 361,500 | | | |
| 25 | Land Sales & Municipal | 135,400 | | | |
| 26 | Entitlements | | | | |
| 27 | Title Acquisition & Defense | 86,200 | | | |
| 28 | Water Development | 59,600 | | | |
| 29 | Director's Office/Mining, | 14,700 | | | |
| 30 | Land, & Water | | | | |
| 31 | Forest Management and | 176,300 | | | |
| 32 | Development | | | | |
| 33 | Non-Emergency Hazard | 4,300 | | | |

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| 1 | | Appropriation | | General | Other |
|--------------------------------|---|---------------|----------------|----------------|----------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Mitigation Projects | | | | |
| 4 | Geological Development | 147,200 | | | |
| 5 | Recorder's Office/Uniform | 127,500 | | | |
| 6 | Commercial Code | | | | |
| 7 | Agricultural Development | 44,600 | | | |
| 8 | North Latitude Plant | 33,400 | | | |
| 9 | Material Center | | | | |
| 10 | Agriculture Revolving Loan | 17,300 | | | |
| 11 | Program Administration | | | | |
| 12 | Public Services Office | 15,800 | | | |
| 13 | Trustee Council Projects | 1,100 | | | |
| 14 | Interdepartmental | 26,200 | | | |
| 15 | Information Technology | | | | |
| 16 | Chargeback | | | | |
| 17 | Mental Health Trust Lands | 1,900 | | | |
| 18 | Administration | | | | |
| 19 | State Public Domain & Public | | 4,300 | 1,700 | 2,600 |
| 20 | Access | | | | |
| 21 | RS 2477/Navigability | 4,300 | | | |
| 22 | Assertions and Litigation | | | | |
| 23 | Support | | | | |
| 24 | Fire Suppression | | 252,300 | 225,700 | 26,600 |
| 25 | Fire Suppression | 252,300 | | | |
| 26 | Preparedness | | | | |
| 27 | Parks and Recreation | | 330,700 | 161,700 | 169,000 |
| 28 | Management | | | | |
| 29 | State Historic Preservation | 45,800 | | | |
| 30 | Program | | | | |
| 31 | Parks Management | 211,600 | | | |
| 32 | Parks & Recreation Access | 73,300 | | | |
| HCS CSSB 256(FIN) am H, Sec. 1 | | | | | |
| | | -18- | | SB0256e | |

| 1 | | Appropriation | | General | Other |
|---------|--------------------------------------|---------------|----------------|--------------------------------|---------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | | ***** | ***** | | |
| 4 | | ***** | ***** | | |
| 5 | | ***** | ***** | | |
| 6 | Fire Prevention | | 83,400 | 79,100 | 4,300 |
| 7 | Fire Prevention Operations | 49,200 | | | |
| 8 | Fire Service Training | 34,200 | | | |
| 9 | Alaska Fire Standards Council | | 5,000 | 1,200 | 3,800 |
| 10 | Alaska Fire Standards | 5,000 | | | |
| 11 | Council | | | | |
| 12 | Alaska State Troopers | | 712,100 | 663,600 | 48,500 |
| 13 | Special Projects | 13,100 | | | |
| 14 | Alaska State Troopers | 11,500 | | | |
| 15 | Director's Office | | | | |
| 16 | Judicial Services-Anchorage | 40,100 | | | |
| 17 | Narcotics Task Force | 11,500 | | | |
| 18 | Alaska State Trooper | 342,800 | | | |
| 19 | Detachments | | | | |
| 20 | Alaska Bureau of | 27,600 | | | |
| 21 | Investigation | | | | |
| 22 | Alaska Bureau of Alcohol | 21,700 | | | |
| 23 | and Drug Enforcement | | | | |
| 24 | Alaska Wildlife Troopers | 126,300 | | | |
| 25 | Alaska Wildlife Troopers - | 30,100 | | | |
| 26 | Aircraft Section | | | | |
| 27 | Alaska Wildlife Troopers - | 73,200 | | | |
| 28 | Marine Enforcement | | | | |
| 29 | Alaska Wildlife Troopers | 12,400 | | | |
| 30 | Director's Office | | | | |
| 31 | Alaska Wildlife Troopers - | 1,800 | | | |
| 32 | Investigations | | | | |
| 33 | Village Public Safety Officer | | 2,000 | 2,000 | |
| SB0256e | | | | | |
| | | -19- | | HCS CSSB 256(FIN) am H, Sec. 1 | |

| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|----------------|----------------|----------------|
| | | Allocations | Items | | |
| 3 | Program | | | | |
| 4 | Support | 2,000 | | | |
| 5 | Alaska Police Standards | | 14,300 | | 14,300 |
| 6 | Council | | | | |
| 7 | Alaska Police Standards | 14,300 | | | |
| 8 | Council | | | | |
| 9 | Council on Domestic Violence | | 29,800 | 23,200 | 6,600 |
| 10 | and Sexual Assault | | | | |
| 11 | Council on Domestic | 29,800 | | | |
| 12 | Violence and Sexual Assault | | | | |
| 13 | Statewide Support | | 479,000 | 469,800 | 9,200 |
| 14 | Commissioner's Office | 24,700 | | | |
| 15 | Training Academy | 12,400 | | | |
| 16 | Administrative Services | 91,900 | | | |
| 17 | Alcohol Beverage Control | 36,400 | | | |
| 18 | Board | | | | |
| 19 | Alaska Public Safety | 84,500 | | | |
| 20 | Information Network | | | | |
| 21 | Alaska Criminal Records and | 92,100 | | | |
| 22 | Identification | | | | |
| 23 | Laboratory Services | 137,000 | | | |
| 24 | ***** | | ***** | | |
| 25 | ***** Department of Revenue ***** | | | | |
| 26 | ***** | | ***** | | |
| 27 | Taxation and Treasury | | 639,800 | 403,300 | 236,500 |
| 28 | Tax Division | 389,500 | | | |
| 29 | Treasury Division | 66,000 | | | |
| 30 | Permanent Fund Dividend | 184,300 | | | |
| 31 | Division | | | | |
| 32 | Child Support Services | | 604,300 | | 604,300 |
| 33 | Child Support Services | 604,300 | | | |
| | HCS CSSB 256(FIN) am H, Sec. 1 | | | SB0256e | |
| | | -20- | | | |

| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|------------------|--------------------------------|----------------|
| | | Allocations | Items | | |
| 3 | Division | | | | |
| 4 | Administration and Support | | 68,800 | 49,000 | 19,800 |
| 5 | Commissioner's Office | 18,900 | | | |
| 6 | Administrative Services | 49,900 | | | |
| 7 | Alaska Natural Gas | | 3,800 | 3,800 | |
| 8 | Development Authority | | | | |
| 9 | Gas Authority Operations | 3,800 | | | |
| 10 | Alaska Mental Health Trust | | 23,400 | 3,000 | 20,400 |
| 11 | Authority | | | | |
| 12 | Mental Health Trust | 13,300 | | | |
| 13 | Operations | | | | |
| 14 | Long Term Care Ombudsman | 10,100 | | | |
| 15 | Office | | | | |
| 16 | Alaska Permanent Fund | | 26,800 | | 26,800 |
| 17 | Corporation | | | | |
| 18 | APFC Operations | 26,800 | | | |
| 19 | ***** | | | ***** | |
| 20 | ***** Department of Transportation & Public Facilities ***** | | | | |
| 21 | ***** | | | ***** | |
| 22 | Administration and Support | | 1,109,600 | 608,900 | 500,700 |
| 23 | Commissioner's Office | 50,900 | | | |
| 24 | Contracting and Appeals | 11,400 | | | |
| 25 | Equal Employment and Civil | 33,900 | | | |
| 26 | Rights | | | | |
| 27 | Internal Review | 37,900 | | | |
| 28 | Transportation Management | 26,600 | | | |
| 29 | and Security | | | | |
| 30 | Statewide Administrative | 170,900 | | | |
| 31 | Services | | | | |
| 32 | Statewide Information | 70,900 | | | |
| 33 | Systems | | | | |
| | SB0256e | | | HCS CSSB 256(FIN) am H, Sec. 1 | |
| | | -21- | | | |

| 1 | | Appropriation | | General | Other |
|--------------------------------|--------------------------------|------------------|----------------|------------------|-------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Statewide Procurement | 37,700 | | | |
| 4 | Central Region Support | 31,500 | | | |
| 5 | Services | | | | |
| 6 | Northern Region Support | 30,600 | | | |
| 7 | Services | | | | |
| 8 | Southeast Region Support | 32,300 | | | |
| 9 | Services | | | | |
| 10 | Statewide Aviation | 68,800 | | | |
| 11 | International Airport | 13,600 | | | |
| 12 | Systems Office | | | | |
| 13 | Program Development | 153,300 | | | |
| 14 | Central Region Planning | 63,500 | | | |
| 15 | Northern Region Planning | 60,500 | | | |
| 16 | Southeast Region Planning | 20,500 | | | |
| 17 | Measurement Standards & | 194,800 | | | |
| 18 | Commercial Vehicle | | | | |
| 19 | Enforcement | | | | |
| 20 | Design, Engineering and | 3,168,700 | 802,600 | 2,366,100 | |
| 21 | Construction | | | | |
| 22 | Statewide Design and | 323,700 | | | |
| 23 | Engineering Services | | | | |
| 24 | Central Design and | 673,400 | | | |
| 25 | Engineering Services | | | | |
| 26 | Northern Design and | 536,600 | | | |
| 27 | Engineering Services | | | | |
| 28 | Southeast Design and | 326,200 | | | |
| 29 | Engineering Services | | | | |
| 30 | Central Region Construction | 669,500 | | | |
| 31 | and CIP Support | | | | |
| 32 | Northern Region | 431,700 | | | |
| 33 | Construction and CIP Support | | | | |
| HCS CSSB 256(FIN) am H, Sec. 1 | | | | SB0256e | |
| | | -22- | | | |

| 1 | | Appropriation | | General | Other |
|---------|-------------------------------|---------------|----------------|--------------------------------|----------------|
| | | Allocations | Items | | |
| 2 | | | | | |
| 3 | Southeast Region | 182,200 | | | |
| 4 | Construction | | | | |
| 5 | Knik Arm Bridge/Toll | 25,400 | | | |
| 6 | Authority | | | | |
| 7 | State Equipment Fleet | | 85,100 | | 85,100 |
| 8 | State Equipment Fleet | 85,100 | | | |
| 9 | Highways, Aviation and | | 286,400 | 249,900 | 36,500 |
| 10 | Facilities | | | | |
| 11 | Central Region Facilities | 9,900 | | | |
| 12 | Northern Region Facilities | 10,100 | | | |
| 13 | Southeast Region Facilities | 8,000 | | | |
| 14 | Central Region Highways and | 91,000 | | | |
| 15 | Aviation | | | | |
| 16 | Northern Region Highways | 137,700 | | | |
| 17 | and Aviation | | | | |
| 18 | Southeast Region Highways | 25,900 | | | |
| 19 | and Aviation | | | | |
| 20 | Whittier Access And Tunnel | 3,800 | | | |
| 21 | International Airports | | 476,300 | | 476,300 |
| 22 | Anchorage Airport | 198,800 | | | |
| 23 | Administration | | | | |
| 24 | Anchorage Airport Facilities | 27,400 | | | |
| 25 | Anchorage Airport Field and | 17,000 | | | |
| 26 | Equipment Maintenance | | | | |
| 27 | Anchorage Airport Operations | 91,600 | | | |
| 28 | Anchorage Airport Safety | 18,100 | | | |
| 29 | Fairbanks Airport | 47,400 | | | |
| 30 | Administration | | | | |
| 31 | Fairbanks Airport Operations | 65,300 | | | |
| 32 | Fairbanks Airport Safety | 10,700 | | | |
| 33 | Marine Highway System | | 429,100 | 387,500 | 41,600 |
| SB0256e | | | | HCS CSSB 256(FIN) am H, Sec. 1 | |
| | | -23- | | | |

| | Appropriation | | General | Other |
|----|---------------------------------------|------------------|------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Marine Engineering | 66,200 | | |
| 4 | Reservations and Marketing | 64,300 | | |
| 5 | Marine Shore Operations | 183,600 | | |
| 6 | Vessel Operations Management | 115,000 | | |
| 7 | ***** | ***** | | |
| 8 | ***** Alaska Court System ***** | | | |
| 9 | ***** | ***** | | |
| 10 | Alaska Court System | 1,905,300 | 1,905,300 | |
| 11 | Appellate Courts | 151,700 | | |
| 12 | Trial Courts | 1,426,700 | | |
| 13 | Administration and Support | 326,900 | | |
| 14 | Commission on Judicial Conduct | 9,700 | 9,700 | |
| 15 | Commission on Judicial | 9,700 | | |
| 16 | Conduct | | | |
| 17 | Judicial Council | 32,300 | 32,300 | |
| 18 | Judicial Council | 32,300 | | |
| 19 | ***** | ***** | | |
| 20 | ***** Legislature ***** | | | |
| 21 | ***** | ***** | | |
| 22 | Budget and Audit Committee | 443,900 | 443,900 | |
| 23 | Legislative Audit | 171,100 | | |
| 24 | Legislative Finance | 255,200 | | |
| 25 | Committee Expenses | 17,600 | | |
| 26 | Legislative Council | 933,500 | 933,500 | |
| 27 | Administrative Services | 358,600 | | |
| 28 | Session Expenses | 324,500 | | |
| 29 | Council and Subcommittees | 21,500 | | |
| 30 | Legal and Research Services | 159,500 | | |
| 31 | Select Committee on Ethics | 5,000 | | |
| 32 | Office of Victims Rights | 28,600 | | |
| 33 | Ombudsman | 35,800 | | |

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SB0256e

| | Appropriation | | General | Other |
|---|---|----------------|----------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Legislative Operating Budget | 383,400 | 383,400 | |
| 4 | Legislative Operating Budget | 383,400 | | |
| 5 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 26) | | | |

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HCS CSSB 256(FIN) am H, Sec. 1

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source Amount

4 **Department of Administration**

| | | |
|----|---|-------------|
| 5 | 1004 Unrestricted General Fund Receipts | 2,067,400 |
| 6 | 1005 General Fund/Program Receipts | 9,900 |
| 7 | 1007 Interagency Receipts | 33,200 |
| 8 | 1017 Group Health and Life Benefits Fund | 101,300 |
| 9 | 1023 FICA Administration Fund Account | 4,800 |
| 10 | 1029 Public Employees Retirement Trust Fund | 155,300 |
| 11 | 1034 Teachers Retirement Trust Fund | 60,200 |
| 12 | 1037 General Fund / Mental Health | 67,300 |
| 13 | 1042 Judicial Retirement System | 500 |
| 14 | 1045 National Guard Retirement System | 3,400 |
| 15 | 1061 Capital Improvement Project Receipts | 9,500 |
| 16 | 1147 Public Building Fund | 1,400 |
| 17 | 1156 Receipt Supported Services | 341,000 |
| 18 | 1162 Alaska Oil & Gas Conservation Commission | 77,200 |
| 19 | Receipts | |
| 20 | *** Total Agency Funding *** | \$2,932,400 |

21 **Department of Commerce, Community and Economic Development**

| | | |
|----|--|---------|
| 22 | 1002 Federal Receipts | 108,100 |
| 23 | 1003 General Fund Match | 15,400 |
| 24 | 1004 Unrestricted General Fund Receipts | 212,400 |
| 25 | 1007 Interagency Receipts | 213,700 |
| 26 | 1036 Commercial Fishing Loan Fund | 97,500 |
| 27 | 1040 Real Estate Surety Fund | 1,400 |
| 28 | 1061 Capital Improvement Project Receipts | 50,300 |
| 29 | 1070 Fisheries Enhancement Revolving Loan Fund | 10,600 |
| 30 | 1102 Alaska Industrial Development & Export | 184,300 |
| 31 | Authority Receipts | |

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| | | |
|---|--|-------------|
| 1 | 1141 Regulatory Commission of Alaska Receipts | 215,500 |
| 2 | 1156 Receipt Supported Services | 491,900 |
| 3 | 1164 Rural Development Initiative Fund | 1,300 |
| 4 | 1170 Small Business Economic Development Revolving | 1,300 |
| 5 | Loan Fund | |
| 6 | 1175 Business License & Corporation Filing Fees | 158,800 |
| 7 | and Taxes | |
| 8 | 1200 Vehicle Rental Tax Receipts | 2,500 |
| 9 | *** Total Agency Funding *** | \$1,765,000 |

10 **Department of Corrections**

| | | |
|----|---|-------------|
| 11 | 1004 Unrestricted General Fund Receipts | 1,959,100 |
| 12 | 1037 General Fund / Mental Health | 198,600 |
| 13 | 1061 Capital Improvement Project Receipts | 12,700 |
| 14 | 1156 Receipt Supported Services | 17,800 |
| 15 | *** Total Agency Funding *** | \$2,188,200 |

16 **Department of Education and Early Development**

| | | |
|----|---|-----------|
| 17 | 1002 Federal Receipts | 14,400 |
| 18 | 1003 General Fund Match | 20,200 |
| 19 | 1004 Unrestricted General Fund Receipts | 498,800 |
| 20 | 1007 Interagency Receipts | 57,000 |
| 21 | 1014 Donated Commodity/Handling Fee Account | 3,700 |
| 22 | 1106 Alaska Commission on Postsecondary Education | 356,200 |
| 23 | Receipts | |
| 24 | 1156 Receipt Supported Services | 10,200 |
| 25 | *** Total Agency Funding *** | \$960,500 |

26 **Department of Environmental Conservation**

| | | |
|----|---|---------|
| 27 | 1002 Federal Receipts | 426,400 |
| 28 | 1003 General Fund Match | 103,300 |
| 29 | 1004 Unrestricted General Fund Receipts | 377,900 |
| 30 | 1005 General Fund/Program Receipts | 37,600 |
| 31 | 1007 Interagency Receipts | 29,100 |

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| | | |
|----|---|-------------|
| 1 | 1018 Exxon Valdez Oil Spill Trust | 4,000 |
| 2 | 1052 Oil/Hazardous Release Prevention & Response | 435,400 |
| 3 | Fund | |
| 4 | 1061 Capital Improvement Project Receipts | 121,400 |
| 5 | 1075 Alaska Clean Water Fund | 1,800 |
| 6 | 1093 Clean Air Protection Fund | 89,400 |
| 7 | 1108 Statutory Designated Program Receipts | 100 |
| 8 | 1156 Receipt Supported Services | 119,400 |
| 9 | 1166 Commercial Passenger Vessel Environmental | 32,800 |
| 10 | Compliance Fund | |
| 11 | *** Total Agency Funding *** | \$1,778,600 |
| 12 | Department of Fish and Game | |
| 13 | 1002 Federal Receipts | 350,800 |
| 14 | 1003 General Fund Match | 11,700 |
| 15 | 1004 Unrestricted General Fund Receipts | 3,300,600 |
| 16 | 1018 Exxon Valdez Oil Spill Trust | 39,900 |
| 17 | 1024 Fish and Game Fund | 2,000 |
| 18 | 1055 Inter-Agency/Oil & Hazardous Waste | 1,200 |
| 19 | 1061 Capital Improvement Project Receipts | 18,400 |
| 20 | 1108 Statutory Designated Program Receipts | 11,000 |
| 21 | 1156 Receipt Supported Services | 1,800 |
| 22 | 1194 Fish and Game Nondedicated Receipts | 7,300 |
| 23 | 1201 Commercial Fisheries Entry Commission Receipts | 162,100 |
| 24 | *** Total Agency Funding *** | \$3,906,800 |
| 25 | Office of the Governor | |
| 26 | 1002 Federal Receipts | 3,800 |
| 27 | 1004 Unrestricted General Fund Receipts | 400,500 |
| 28 | 1061 Capital Improvement Project Receipts | 27,900 |
| 29 | 1175 Business License & Corporation Filing Fees | 5,600 |
| 30 | and Taxes | |
| 31 | *** Total Agency Funding *** | \$437,800 |

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| | | |
|----|--|--------------|
| 1 | Department of Health and Social Services | |
| 2 | 1002 Federal Receipts | 2,811,700 |
| 3 | 1003 General Fund Match | 1,166,000 |
| 4 | 1004 Unrestricted General Fund Receipts | 3,992,400 |
| 5 | 1007 Interagency Receipts | 698,000 |
| 6 | 1037 General Fund / Mental Health | 981,300 |
| 7 | 1061 Capital Improvement Project Receipts | 98,000 |
| 8 | 1092 Mental Health Trust Authority Authorized | 29,800 |
| 9 | Receipts | |
| 10 | 1098 Children's Trust Earnings | 1,100 |
| 11 | 1108 Statutory Designated Program Receipts | 508,400 |
| 12 | 1156 Receipt Supported Services | 251,900 |
| 13 | 1168 Tobacco Use Education and Cessation Fund | 33,300 |
| 14 | 1180 Alcohol and Other Drug Abuse Treatment & | 10,800 |
| 15 | Prevention Fund | |
| 16 | *** Total Agency Funding *** | \$10,582,700 |
| 17 | Department of Labor and Workforce Development | |
| 18 | 1002 Federal Receipts | 1,062,200 |
| 19 | 1003 General Fund Match | 354,400 |
| 20 | 1004 Unrestricted General Fund Receipts | 431,100 |
| 21 | 1005 General Fund/Program Receipts | 2,200 |
| 22 | 1007 Interagency Receipts | 383,900 |
| 23 | 1031 Second Injury Fund Reserve Account | 6,500 |
| 24 | 1032 Fishermen's Fund | 7,200 |
| 25 | 1049 Training and Building Fund | 15,500 |
| 26 | 1054 State Training & Employment Program | 26,800 |
| 27 | 1108 Statutory Designated Program Receipts | 1,700 |
| 28 | 1151 Technical Vocational Education Program | 9,700 |
| 29 | Receipts | |
| 30 | 1156 Receipt Supported Services | 23,200 |
| 31 | 1157 Workers Safety and Compensation | 197,000 |

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| | | |
|----|--|-------------|
| 1 | Administration Account | |
| 2 | 1172 Building Safety Account | 35,500 |
| 3 | *** Total Agency Funding *** | \$2,556,900 |
| 4 | Department of Law | |
| 5 | 1002 Federal Receipts | 78,800 |
| 6 | 1003 General Fund Match | 5,500 |
| 7 | 1004 Unrestricted General Fund Receipts | 1,441,000 |
| 8 | 1005 General Fund/Program Receipts | 14,300 |
| 9 | 1007 Interagency Receipts | 683,900 |
| 10 | 1037 General Fund / Mental Health | 3,000 |
| 11 | 1108 Statutory Designated Program Receipts | 19,300 |
| 12 | 1141 Regulatory Commission of Alaska Receipts | 42,000 |
| 13 | *** Total Agency Funding *** | \$2,287,800 |
| 14 | Department of Military and Veterans Affairs | |
| 15 | 1002 Federal Receipts | 231,100 |
| 16 | 1003 General Fund Match | 37,600 |
| 17 | 1004 Unrestricted General Fund Receipts | 191,000 |
| 18 | 1007 Interagency Receipts | 165,800 |
| 19 | 1061 Capital Improvement Project Receipts | 31,300 |
| 20 | *** Total Agency Funding *** | \$656,800 |
| 21 | Department of Natural Resources | |
| 22 | 1002 Federal Receipts | 144,400 |
| 23 | 1003 General Fund Match | 79,500 |
| 24 | 1004 Unrestricted General Fund Receipts | 1,361,100 |
| 25 | 1005 General Fund/Program Receipts | 197,000 |
| 26 | 1007 Interagency Receipts | 131,400 |
| 27 | 1018 Exxon Valdez Oil Spill Trust | 1,100 |
| 28 | 1021 Agricultural Revolving Loan Fund | 17,300 |
| 29 | 1061 Capital Improvement Project Receipts | 100,800 |
| 30 | 1092 Mental Health Trust Authority Authorized | 1,900 |
| 31 | Receipts | |

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| | | |
|----|--|-------------|
| 1 | 1105 Permanent Fund Corporation Receipts | 93,500 |
| 2 | 1108 Statutory Designated Program Receipts | 53,600 |
| 3 | 1153 State Land Disposal Income Fund | 204,400 |
| 4 | 1154 Shore Fisheries Development Lease Program | 5,000 |
| 5 | 1155 Timber Sale Receipts | 22,400 |
| 6 | 1156 Receipt Supported Services | 215,100 |
| 7 | 1200 Vehicle Rental Tax Receipts | 23,800 |
| 8 | *** Total Agency Funding *** | \$2,652,300 |
| 9 | Department of Public Safety | |
| 10 | 1002 Federal Receipts | 18,600 |
| 11 | 1003 General Fund Match | 3,600 |
| 12 | 1004 Unrestricted General Fund Receipts | 1,198,900 |
| 13 | 1005 General Fund/Program Receipts | 36,400 |
| 14 | 1007 Interagency Receipts | 11,000 |
| 15 | 1061 Capital Improvement Project Receipts | 36,700 |
| 16 | 1108 Statutory Designated Program Receipts | 800 |
| 17 | 1152 Alaska Fire Standards Council Receipts | 3,800 |
| 18 | 1156 Receipt Supported Services | 15,800 |
| 19 | *** Total Agency Funding *** | \$1,325,600 |
| 20 | Department of Revenue | |
| 21 | 1002 Federal Receipts | 401,100 |
| 22 | 1004 Unrestricted General Fund Receipts | 430,500 |
| 23 | 1005 General Fund/Program Receipts | 28,600 |
| 24 | 1007 Interagency Receipts | 62,500 |
| 25 | 1027 International Airports Revenue Fund | 1,400 |
| 26 | 1046 Education Loan Fund | 1,000 |
| 27 | 1050 Permanent Fund Dividend Fund | 184,300 |
| 28 | 1061 Capital Improvement Project Receipts | 3,300 |
| 29 | 1066 Public School Trust Fund | 2,900 |
| 30 | 1094 Mental Health Trust Administration | 13,300 |
| 31 | 1098 Children's Trust Earnings | 600 |

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| | | | |
|----|---|--|--------------|
| 1 | 1105 | Permanent Fund Corporation Receipts | 29,800 |
| 2 | 1142 | Retiree Health Insurance Fund/Major Medical | 1,400 |
| 3 | 1143 | Retiree Health Insurance Fund/Long-Term Care | 900 |
| 4 | 1156 | Receipt Supported Services | 203,200 |
| 5 | 1169 | Power Cost Equalization Endowment Fund | 2,100 |
| 6 | *** | Total Agency Funding *** | \$1,366,900 |
| 7 | Department of Transportation & Public Facilities | | |
| 8 | 1002 | Federal Receipts | 7,400 |
| 9 | 1004 | Unrestricted General Fund Receipts | 2,048,900 |
| 10 | 1007 | Interagency Receipts | 20,900 |
| 11 | 1026 | Highways Equipment Working Capital Fund | 108,600 |
| 12 | 1027 | International Airports Revenue Fund | 523,600 |
| 13 | 1061 | Capital Improvement Project Receipts | 2,743,200 |
| 14 | 1108 | Statutory Designated Program Receipts | 5,000 |
| 15 | 1156 | Receipt Supported Services | 97,600 |
| 16 | *** | Total Agency Funding *** | \$5,555,200 |
| 17 | Alaska Court System | | |
| 18 | 1004 | Unrestricted General Fund Receipts | 1,947,300 |
| 19 | *** | Total Agency Funding *** | \$1,947,300 |
| 20 | Legislature | | |
| 21 | 1004 | Unrestricted General Fund Receipts | 1,760,800 |
| 22 | *** | Total Agency Funding *** | \$1,760,800 |
| 23 | ***** | Total Budget ***** | \$44,661,600 |
| 24 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 33) | | |

| | | | |
|----|--|--|--------------|
| 1 | * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of | | |
| 2 | this Act. | | |
| 3 | Funding Source | Amount | |
| 4 | General Funds | | |
| 5 | 1003 | General Fund Match | 1,797,200 |
| 6 | 1004 | Unrestricted General Fund Receipts | 23,619,700 |
| 7 | 1005 | General Fund/Program Receipts | 326,000 |
| 8 | 1037 | General Fund / Mental Health | 1,250,200 |
| 9 | 1200 | Vehicle Rental Tax Receipts | 26,300 |
| 10 | *** | Total General Funds*** | \$27,019,400 |
| 11 | Federal Funds | | |
| 12 | 1002 | Federal Receipts | 5,658,800 |
| 13 | 1014 | Donated Commodity/Handling Fee Account | 3,700 |
| 14 | *** | Total Federal Funds*** | \$5,662,500 |
| 15 | Other Non-Duplicated Funds | | |
| 16 | 1017 | Group Health and Life Benefits Fund | 101,300 |
| 17 | 1018 | Exxon Valdez Oil Spill Trust | 45,000 |
| 18 | 1021 | Agricultural Revolving Loan Fund | 17,300 |
| 19 | 1023 | FICA Administration Fund Account | 4,800 |
| 20 | 1024 | Fish and Game Fund | 2,000 |
| 21 | 1027 | International Airports Revenue Fund | 525,000 |
| 22 | 1029 | Public Employees Retirement Trust Fund | 155,300 |
| 23 | 1031 | Second Injury Fund Reserve Account | 6,500 |
| 24 | 1032 | Fishermen's Fund | 7,200 |
| 25 | 1034 | Teachers Retirement Trust Fund | 60,200 |
| 26 | 1036 | Commercial Fishing Loan Fund | 97,500 |
| 27 | 1040 | Real Estate Surety Fund | 1,400 |
| 28 | 1042 | Judicial Retirement System | 500 |
| 29 | 1045 | National Guard Retirement System | 3,400 |
| 30 | 1046 | Education Loan Fund | 1,000 |
| 31 | 1049 | Training and Building Fund | 15,500 |

| | | | |
|----|------|---|-----------|
| 1 | 1054 | State Training & Employment Program | 26,800 |
| 2 | 1066 | Public School Trust Fund | 2,900 |
| 3 | 1070 | Fisheries Enhancement Revolving Loan Fund | 10,600 |
| 4 | 1092 | Mental Health Trust Authority Authorized Receipts | 31,700 |
| 5 | | | |
| 6 | 1093 | Clean Air Protection Fund | 89,400 |
| 7 | 1094 | Mental Health Trust Administration | 13,300 |
| 8 | 1098 | Children's Trust Earnings | 1,700 |
| 9 | 1102 | Alaska Industrial Development & Export Authority Receipts | 184,300 |
| 10 | | | |
| 11 | 1105 | Permanent Fund Corporation Receipts | 123,300 |
| 12 | 1106 | Alaska Commission on Postsecondary Education Receipts | 356,200 |
| 13 | | | |
| 14 | 1108 | Statutory Designated Program Receipts | 599,900 |
| 15 | 1141 | Regulatory Commission of Alaska Receipts | 257,500 |
| 16 | 1142 | Retiree Health Insurance Fund/Major Medical | 1,400 |
| 17 | 1143 | Retiree Health Insurance Fund/Long-Term Care | 900 |
| 18 | 1151 | Technical Vocational Education Program Receipts | 9,700 |
| 19 | | | |
| 20 | 1152 | Alaska Fire Standards Council Receipts | 3,800 |
| 21 | 1153 | State Land Disposal Income Fund | 204,400 |
| 22 | 1154 | Shore Fisheries Development Lease Program | 5,000 |
| 23 | 1155 | Timber Sale Receipts | 22,400 |
| 24 | 1156 | Receipt Supported Services | 1,788,900 |
| 25 | 1157 | Workers Safety and Compensation Administration Account | 197,000 |
| 26 | | | |
| 27 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 77,200 |
| 28 | | | |
| 29 | 1164 | Rural Development Initiative Fund | 1,300 |
| 30 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 32,800 |
| 31 | | | |

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| | | | |
|----|------|--|-------------|
| 1 | 1168 | Tobacco Use Education and Cessation Fund | 33,300 |
| 2 | 1169 | Power Cost Equalization Endowment Fund | 2,100 |
| 3 | 1170 | Small Business Economic Development Revolving Loan Fund | 1,300 |
| 4 | | | |
| 5 | 1172 | Building Safety Account | 35,500 |
| 6 | 1175 | Business License & Corporation Filing Fees and Taxes | 164,400 |
| 7 | | | |
| 8 | 1180 | Alcohol and Other Drug Abuse Treatment & Prevention Fund | 10,800 |
| 9 | | | |
| 10 | 1201 | Commercial Fisheries Entry Commission Receipts | 162,100 |
| 11 | | ***Total Other Non-Duplicated Funds*** | \$5,495,800 |
| 12 | | Duplicated Funds | |
| 13 | 1007 | Interagency Receipts | 2,490,400 |
| 14 | 1026 | Highways Equipment Working Capital Fund | 108,600 |
| 15 | 1050 | Permanent Fund Dividend Fund | 184,300 |
| 16 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 435,400 |
| 17 | | | |
| 18 | 1055 | Inter-Agency/Oil & Hazardous Waste | 1,200 |
| 19 | 1061 | Capital Improvement Project Receipts | 3,253,500 |
| 20 | 1075 | Alaska Clean Water Fund | 1,800 |
| 21 | 1147 | Public Building Fund | 1,400 |
| 22 | 1194 | Fish and Game Nondedicated Receipts | 7,300 |
| 23 | | ***Total Duplicated Funds*** | \$6,483,900 |
| 24 | | | |

(SECTION 4 OF THIS ACT BEGINS ON PAGE 36)

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HCS CSSB 256(FIN) am H, Sec. 3

1 * Sec. 4. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 5 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

| | Appropriation | General | Other |
|----|--|-----------------|-----------------|
| | Allocations | Funds | Funds |
| 6 | ***** | ***** | |
| 7 | ***** Department of Administration ***** | | |
| 8 | ***** | ***** | |
| 9 | Centralized Administrative | -406,200 | -406,200 |
| 10 | Services | | |
| 11 | Finance | -406,200 | |
| 12 | ***** | ***** | |
| 13 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 14 | ***** | ***** | |
| 15 | Executive Administration | 11,500 | 11,500 |
| 16 | Administrative Services | 11,500 | |
| 17 | Community Assistance & | 20,800 | 20,800 |
| 18 | Economic Development | | |
| 19 | Community Advocacy | 14,000 | |
| 20 | Office of Economic | 6,800 | |
| 21 | Development | | |
| 22 | ***** | ***** | |
| 23 | ***** Department of Corrections ***** | | |
| 24 | ***** | ***** | |
| 25 | Administration and Operations | 5,300 | 5,300 |
| 26 | Administrative Services | 5,300 | |
| 27 | Population Management | 47,300 | 47,300 |
| 28 | Institution Director's | 47,300 | |
| 29 | Office | | |
| 30 | Inmate Health Care | 11,300 | 11,300 |
| 31 | Inmate Health Care | 11,300 | |

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| | Appropriation | General | Other |
|----|--|---------------|---------------|
| | Allocations | Items | Funds |
| 3 | ***** | ***** | |
| 4 | ***** Department of Environmental Conservation ***** | | |
| 5 | ***** | ***** | |
| 6 | Administration | 45,200 | 45,200 |
| 7 | State Support Services | 45,200 | |
| 8 | ***** | ***** | |
| 9 | ***** Department of Fish and Game ***** | | |
| 10 | ***** | ***** | |
| 11 | Commercial Fisheries | 26,600 | 26,600 |
| 12 | Headquarters Fisheries | 26,600 | |
| 13 | Management | | |
| 14 | Sport Fisheries | 20,600 | 20,600 |
| 15 | Sport Fisheries | 20,600 | |
| 16 | Wildlife Conservation | 12,600 | 12,600 |
| 17 | Wildlife Conservation | 12,600 | |
| 18 | Administration and Support | 17,400 | 17,400 |
| 19 | Commissioner's Office | 300 | |
| 20 | Administrative Services | 15,600 | |
| 21 | Fish and Game Boards and | 700 | |
| 22 | Advisory Committees | | |
| 23 | State Subsistence | 800 | |
| 24 | ***** | ***** | |
| 25 | ***** Office of the Governor ***** | | |
| 26 | ***** | ***** | |
| 27 | Commissions/Special Offices | 400 | 400 |
| 28 | Human Rights Commission | 400 | |
| 29 | Executive Operations | 15,000 | 15,000 |
| 30 | Executive Office | 13,000 | |
| 31 | Governor's House | 400 | |
| 32 | Lieutenant Governor | 1,600 | |
| 33 | Office of Management and | 3,400 | 3,400 |

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| | Appropriation | | General | Other |
|----|--|--------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Budget | | | |
| 4 | Office of Management and | 3,400 | | |
| 5 | Budget | | | |
| 6 | Elections | 6,200 | 6,200 | |
| 7 | Elections | 6,200 | | |
| 8 | ***** | | ***** | |
| 9 | ***** Department of Health and Social Services ***** | | | |
| 10 | ***** | | ***** | |
| 11 | Alaskan Pioneer Homes | 32,400 | 32,400 | |
| 12 | Pioneer Homes | 32,400 | | |
| 13 | Behavioral Health | 17,200 | 17,200 | |
| 14 | Behavioral Health | 17,200 | | |
| 15 | Administration | | | |
| 16 | Children's Services | 26,700 | 26,700 | |
| 17 | Children's Services | 26,700 | | |
| 18 | Management | | | |
| 19 | Health Care Services | 3,800 | 3,800 | |
| 20 | Medical Assistance | 3,800 | | |
| 21 | Administration | | | |
| 22 | Juvenile Justice | 24,800 | 24,800 | |
| 23 | Probation Services | 24,800 | | |
| 24 | Public Assistance | 28,500 | 28,500 | |
| 25 | Public Assistance | 28,500 | | |
| 26 | Administration | | | |
| 27 | Public Health | 28,500 | 28,500 | |
| 28 | Public Health | 28,500 | | |
| 29 | Administrative Services | | | |
| 30 | Senior and Disabilities | 5,700 | 5,700 | |
| 31 | Services | | | |
| 32 | Senior and Disabilities | 5,700 | | |
| 33 | Services Administration | | | |
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| | Appropriation | | General | Other |
|----|---|----------|----------|--------------------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Departmental Support Services | 22,900 | 22,900 | |
| 4 | Administrative Support | 22,900 | | |
| 5 | Services | | | |
| 6 | ***** | | ***** | |
| 7 | ***** Department of Labor and Workforce Development ***** | | | |
| 8 | ***** | | ***** | |
| 9 | Commissioner and | -216,500 | -216,500 | |
| 10 | Administrative Services | | | |
| 11 | Data Processing | -216,500 | | |
| 12 | ***** | | ***** | |
| 13 | ***** Department of Law ***** | | | |
| 14 | ***** | | ***** | |
| 15 | Administration and Support | 48,700 | 48,700 | |
| 16 | Office of the Attorney | 48,700 | | |
| 17 | General | | | |
| 18 | ***** | | ***** | |
| 19 | ***** Department of Military and Veterans Affairs ***** | | | |
| 20 | ***** | | ***** | |
| 21 | Military and Veteran's Affairs | 13,600 | 13,600 | |
| 22 | Office of the Commissioner | 1,800 | | |
| 23 | Homeland Security and | 2,200 | | |
| 24 | Emergency Management | | | |
| 25 | National Guard Military | 100 | | |
| 26 | Headquarters | | | |
| 27 | Army Guard Facilities | 2,400 | | |
| 28 | Maintenance | | | |
| 29 | Air Guard Facilities | 2,100 | | |
| 30 | Maintenance | | | |
| 31 | Alaska Military Youth | 4,500 | | |
| 32 | Academy | | | |
| 33 | Veterans' Services | 100 | | |
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| 1 | | Appropriation | | General | Other |
|----|---|---------------|---------------|---------------|---------|
| | | Allocations | Items | Funds | Funds |
| 3 | Alaska Statewide Emergency | 400 | | | |
| 4 | Communications | | | | |
| 5 | ***** | | ***** | | |
| 6 | ***** Department of Natural Resources ***** | | | | |
| 7 | ***** | | ***** | | |
| 8 | Resource Development | | 58,300 | 58,300 | |
| 9 | Commissioner's Office | 400 | | | |
| 10 | Administrative Services | 1,500 | | | |
| 11 | Information Resource | 1,400 | | | |
| 12 | Management | | | | |
| 13 | Oil & Gas Development | 4,600 | | | |
| 14 | Alaska Coastal Management | 1,500 | | | |
| 15 | Program | | | | |
| 16 | Office of Habitat | 1,900 | | | |
| 17 | Management and Permitting | | | | |
| 18 | Claims, Permits & Leases | 5,900 | | | |
| 19 | Title Acquisition & Defense | 1,500 | | | |
| 20 | Water Development | 800 | | | |
| 21 | Director's Office/Mining, | 200 | | | |
| 22 | Land, & Water | | | | |
| 23 | Forest Management and | 2,300 | | | |
| 24 | Development | | | | |
| 25 | Geological Development | 1,900 | | | |
| 26 | Agricultural Development | 600 | | | |
| 27 | North Latitude Plant | 600 | | | |
| 28 | Material Center | | | | |
| 29 | Conservation and | 100 | | | |
| 30 | Development Board | | | | |
| 31 | Interdepartmental | 33,100 | | | |
| 32 | Information Technology | | | | |
| 33 | Chargeback | | | | |
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| 1 | | Appropriation | | General | Other |
|----|---|---------------|---------------|---------------|--------------------------------|
| | | Allocations | Items | Funds | Funds |
| 3 | Fire Suppression | | 4,600 | 4,600 | |
| 4 | Fire Suppression | 4,600 | | | |
| 5 | Preparedness | | | | |
| 6 | Parks and Recreation | | 4,400 | 4,400 | |
| 7 | Management | | | | |
| 8 | Parks Management | 2,800 | | | |
| 9 | Parks & Recreation Access | 1,600 | | | |
| 10 | ***** | | ***** | | |
| 11 | ***** Department of Public Safety ***** | | | | |
| 12 | ***** | | ***** | | |
| 13 | Fire Prevention | | 2,800 | 2,800 | |
| 14 | Fire Prevention Operations | 1,900 | | | |
| 15 | Fire Service Training | 900 | | | |
| 16 | Alaska State Troopers | | 57,500 | 57,500 | |
| 17 | Alaska State Troopers | 300 | | | |
| 18 | Director's Office | | | | |
| 19 | Judicial Services-Anchorage | 6,700 | | | |
| 20 | Narcotics Task Force | 1,400 | | | |
| 21 | Alaska State Trooper | 28,700 | | | |
| 22 | Detachments | | | | |
| 23 | Alaska Bureau of | 3,800 | | | |
| 24 | Investigation | | | | |
| 25 | Alaska Bureau of Alcohol | 1,700 | | | |
| 26 | and Drug Enforcement | | | | |
| 27 | Alaska Wildlife Troopers | 11,000 | | | |
| 28 | Alaska Wildlife Troopers - | 1,400 | | | |
| 29 | Aircraft Section | | | | |
| 30 | Alaska Wildlife Troopers - | 1,600 | | | |
| 31 | Marine Enforcement | | | | |
| 32 | Alaska Wildlife Troopers | 300 | | | |
| 33 | Director's Office | | | | |
| | SB0256e | | | | HCS CSSB 256(FIN) am H, Sec. 4 |
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| | Appropriation | | General | Other |
|----|---|-----------------|-----------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Wildlife Troopers - | 600 | | |
| 4 | Investigations | | | |
| 5 | Village Public Safety Officer | 200 | 200 | |
| 6 | Program | | | |
| 7 | Support | 200 | | |
| 8 | Council on Domestic Violence | 800 | 800 | |
| 9 | and Sexual Assault | | | |
| 10 | Council on Domestic | 800 | | |
| 11 | Violence and Sexual Assault | | | |
| 12 | Statewide Support | 14,100 | 14,100 | |
| 13 | Commissioner's Office | 600 | | |
| 14 | Training Academy | 800 | | |
| 15 | Administrative Services | 3,000 | | |
| 16 | Alaska Public Safety | 2,100 | | |
| 17 | Information Network | | | |
| 18 | Alaska Criminal Records and | 3,600 | | |
| 19 | Identification | | | |
| 20 | Laboratory Services | 4,000 | | |
| 21 | ***** | ***** | | |
| 22 | ***** Department of Revenue ***** | | | |
| 23 | ***** | ***** | | |
| 24 | Child Support Services | -161,300 | -161,300 | |
| 25 | Child Support Services | -161,300 | | |
| 26 | Division | | | |
| 27 | ***** | | ***** | |
| 28 | ***** Department of Transportation & Public Facilities ***** | | | |
| 29 | ***** | | ***** | |
| 30 | Administration and Support | 117,600 | 117,600 | |
| 31 | Statewide Information | 117,600 | | |
| 32 | Systems | | | |

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| | Appropriation | | General | Other |
|----|---|---------------|---------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | ***** | ***** | | |
| 4 | ***** Legislature ***** | | | |
| 5 | ***** | ***** | | |
| 6 | Budget and Audit Committee | 600 | 600 | |
| 7 | Legislative Audit | 400 | | |
| 8 | Legislative Finance | 200 | | |
| 9 | Legislative Council | 26,700 | 26,700 | |
| 10 | Administrative Services | 16,000 | | |
| 11 | Session Expenses | 10,700 | | |
| 12 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 44) | | | |

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HCS CSSB 256(FIN) am H, Sec. 4

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

| 3 Funding Source | Amount |
|---|------------|
| 4 Department of Administration | |
| 5 1004 Unrestricted General Fund Receipts | -406,200 |
| 6 *** Total Agency Funding *** | \$-406,200 |
| 7 Department of Commerce, Community and Economic Development | |
| 8 1004 Unrestricted General Fund Receipts | 32,300 |
| 9 *** Total Agency Funding *** | \$32,300 |
| 10 Department of Corrections | |
| 11 1004 Unrestricted General Fund Receipts | 63,900 |
| 12 *** Total Agency Funding *** | \$63,900 |
| 13 Department of Environmental Conservation | |
| 14 1004 Unrestricted General Fund Receipts | 45,200 |
| 15 *** Total Agency Funding *** | \$45,200 |
| 16 Department of Fish and Game | |
| 17 1004 Unrestricted General Fund Receipts | 77,200 |
| 18 *** Total Agency Funding *** | \$77,200 |
| 19 Office of the Governor | |
| 20 1004 Unrestricted General Fund Receipts | 25,000 |
| 21 *** Total Agency Funding *** | \$25,000 |
| 22 Department of Health and Social Services | |
| 23 1004 Unrestricted General Fund Receipts | 190,500 |
| 24 *** Total Agency Funding *** | \$190,500 |
| 25 Department of Labor and Workforce Development | |
| 26 1004 Unrestricted General Fund Receipts | -216,500 |
| 27 *** Total Agency Funding *** | \$-216,500 |
| 28 Department of Law | |
| 29 1004 Unrestricted General Fund Receipts | 48,700 |
| 30 *** Total Agency Funding *** | \$48,700 |
| 31 Department of Military and Veterans Affairs | |

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| | |
|--|------------|
| 1 1004 Unrestricted General Fund Receipts | 13,600 |
| 2 *** Total Agency Funding *** | \$13,600 |
| 3 Department of Natural Resources | |
| 4 1004 Unrestricted General Fund Receipts | 67,300 |
| 5 *** Total Agency Funding *** | \$67,300 |
| 6 Department of Public Safety | |
| 7 1004 Unrestricted General Fund Receipts | 75,400 |
| 8 *** Total Agency Funding *** | \$75,400 |
| 9 Department of Revenue | |
| 10 1004 Unrestricted General Fund Receipts | -161,300 |
| 11 *** Total Agency Funding *** | \$-161,300 |
| 12 Department of Transportation & Public Facilities | |
| 13 1004 Unrestricted General Fund Receipts | 117,600 |
| 14 *** Total Agency Funding *** | \$117,600 |
| 15 Legislature | |
| 16 1004 Unrestricted General Fund Receipts | 27,300 |
| 17 *** Total Agency Funding *** | \$27,300 |
| 18 * * * * * Total Budget * * * * * | \$0 |

(SECTION 6 OF THIS ACT BEGINS ON PAGE 46)

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HCS CSSB 256(FIN) am H, Sec. 5

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

| 3 Funding Source | Amount |
|---|--------|
| 4 General Funds | |
| 5 1004 Unrestricted General Fund Receipts | |
| 6 ***Total General Funds*** | \$0 |
| 7 Federal Funds | |
| 8 ***Total Federal Funds*** | \$0 |
| 9 Other Non-Duplicated Funds | |
| 10 ***Total Other Non-Duplicated Funds*** | \$0 |
| 11 Duplicated Funds | |
| 12 ***Total Duplicated Funds*** | \$0 |

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 47)

1 * Sec. 7. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 8 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

| 4 | 5 | 6 | 7 | 8 |
|---------------------------------------|-------------|------------------------|------------------|----------------|
| | Allocations | Appropriation Items | General Funds | Other Funds |
| 6 ***** | | | | |
| 7 ***** | | | | |
| 8 ***** | | | | |
| 9 ***** | | | | |
| 9 Legal and Advocacy Services | | 3,220,000 | 3,130,000 | 90,000 |
| 10 Office of Public Advocacy | 2,400,000 | | | |
| 11 Public Defender Agency | 820,000 | | | |
| 12 ***** | | | | |
| 13 ***** | | | | |
| 14 ***** | | | | |
| 15 Qualified Trade Association | | -800,000 | -800,000 | |
| 16 Contract | | | | |
| 17 Qualified Trade Association | -800,000 | | | |
| 18 Contract | | | | |
| 19 QTA Independent Traveler | | | 173,200 | -173,200 |
| 20 Grants | | | | |
| 21 QTA Independent Traveler | 0 | | | |
| 22 Grants | | | | |
| 23 Alaska Energy Authority | | 1,200,000 | | 1,200,000 |
| 24 Alaska Energy Authority | 1,200,000 | | | |
| 25 Power Cost Equalization | | | | |
| 26 Banking and Securities | | 95,000 | | 95,000 |
| 27 Banking and Securities | 95,000 | | | |
| 28 Insurance Operations | | 140,000 | | 140,000 |
| 29 Insurance Operations | 140,000 | | | |
| 30 Regulatory Commission of | | 500,000 | | 500,000 |
| 31 Alaska | | | | |

| 1 | | Appropriation | | General | Other |
|----|---|---------------|------------|------------|------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Regulatory Commission of | 500,000 | | | |
| 4 | Alaska | | | | |
| 5 | ***** | | ***** | | |
| 6 | ***** Department of Corrections ***** | | | | |
| 7 | ***** | | ***** | | |
| 8 | Administration and Operations | | 145,400 | 145,400 | |
| 9 | Correctional Academy | 145,400 | | | |
| 10 | Population Management | | 1,852,000 | 1,852,000 | |
| 11 | Institution Director's | 1,852,000 | | | |
| 12 | Office | | | | |
| 13 | Inmate Health Care | | 2,427,300 | 2,427,300 | |
| 14 | Inmate Health Care | 2,427,300 | | | |
| 15 | ***** | | ***** | | |
| 16 | ***** Department of Education and Early Development ***** | | | | |
| 17 | ***** | | ***** | | |
| 18 | Teaching and Learning Support | | | 359,800 | -359,800 |
| 19 | Student and School | 0 | | | |
| 20 | Achievement | | | | |
| 21 | Head Start Grants | 0 | | | |
| 22 | Mt. Edgecumbe Boarding School | | | 331,200 | -331,200 |
| 23 | Mt. Edgecumbe Boarding | 0 | | | |
| 24 | School | | | | |
| 25 | ***** | | ***** | | |
| 26 | ***** Department of Health and Social Services ***** | | | | |
| 27 | ***** | | ***** | | |
| 28 | Behavioral Health | | -6,963,100 | -2,920,200 | -4,042,900 |
| 29 | Behavioral Health Medicaid | -6,963,100 | | | |
| 30 | Services | | | | |
| 31 | Alaska Psychiatric Institute | 0 | | | |
| 32 | Children's Services | | 2,156,100 | 1,279,100 | 877,000 |
| 33 | Foster Care Base Rate | 1,456,300 | | | |
| | HCS CSSB 256(FIN) am H, Sec. 7 | | | | SB0256e |
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| 1 | | Appropriation | | General | Other |
|----|---|---------------|-------------|-------------|--------------------------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Foster Care Special Need | 699,800 | | | |
| 4 | Health Care Services | | -46,548,500 | -11,419,400 | -35,129,100 |
| 5 | Medicaid Services | -46,548,500 | | | |
| 6 | Juvenile Justice | | 621,000 | 1,221,000 | -600,000 |
| 7 | Nome Youth Facility | 150,000 | | | |
| 8 | Johnson Youth Center | 250,000 | | | |
| 9 | Probation Services | 221,000 | | | |
| 10 | Public Assistance | | 152,300 | -700,000 | 852,300 |
| 11 | Adult Public Assistance | -700,000 | | | |
| 12 | Women, Infants and Children | 852,300 | | | |
| 13 | Public Health | | 945,000 | | 945,000 |
| 14 | Certification and Licensing | 945,000 | | | |
| 15 | Senior and Disabilities | | -1,654,400 | -511,100 | -1,143,300 |
| 16 | Services | | | | |
| 17 | Senior and Disabilities | -1,654,400 | | | |
| 18 | Medicaid Services | | | | |
| 19 | ***** | | ***** | | |
| 20 | ***** Department of Law ***** | | | | |
| 21 | ***** | | ***** | | |
| 22 | Civil Division | | 1,250,000 | 1,250,000 | |
| 23 | Oil, Gas and Mining | 1,250,000 | | | |
| 24 | ***** | | ***** | | |
| 25 | ***** Department of Natural Resources ***** | | | | |
| 26 | ***** | | ***** | | |
| 27 | Resource Development | | 85,000 | 85,000 | |
| 28 | Oil & Gas Development | 85,000 | | | |
| 29 | Fire Suppression | | 109,200 | 109,200 | |
| 30 | Fire Suppression | 109,200 | | | |
| 31 | Preparedness | | | | |
| 32 | Parks and Recreation | | | | |
| 33 | Management | | | | |
| | SB0256e | | | | HCS CSSB 256(FIN) am H, Sec. 7 |
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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|------------------|------------------|-------|
| | | Allocations | Items | | |
| 3 | Parks Management | 0 | | | |
| 4 | ***** | | ***** | | |
| 5 | ***** Department of Public Safety ***** | | | | |
| 6 | ***** | | ***** | | |
| 7 | Fire Prevention | | 30,800 | 30,800 | |
| 8 | Fire Prevention Operations | 13,100 | | | |
| 9 | Fire Service Training | 17,700 | | | |
| 10 | Alaska State Troopers | | 2,908,900 | 2,908,900 | |
| 11 | Special Projects | 150,000 | | | |
| 12 | Judicial Services-Anchorage | 477,600 | | | |
| 13 | Rural Trooper Housing | 92,700 | | | |
| 14 | Alaska State Trooper | 1,692,400 | | | |
| 15 | Detachments | | | | |
| 16 | Alaska Wildlife Troopers | 359,400 | | | |
| 17 | Alaska Wildlife Troopers - | 95,200 | | | |
| 18 | Aircraft Section | | | | |
| 19 | Alaska Wildlife Troopers - | 41,600 | | | |
| 20 | Marine Enforcement | | | | |
| 21 | Council on Domestic Violence | | 230,000 | 230,000 | |
| 22 | and Sexual Assault | | | | |
| 23 | Council on Domestic | 230,000 | | | |
| 24 | Violence and Sexual Assault | | | | |
| 25 | Statewide Support | | 50,300 | 50,300 | |
| 26 | Training Academy | 16,800 | | | |
| 27 | Administrative Services | 4,800 | | | |
| 28 | Alcohol Beverage Control | 4,300 | | | |
| 29 | Board | | | | |
| 30 | Laboratory Services | 24,400 | | | |
| 31 | ***** | | ***** | | |
| 32 | ***** Department of Revenue ***** | | | | |
| 33 | ***** | | ***** | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--|---------------|------------------|------------------|------------------|
| | | Allocations | Items | | |
| 3 | Taxation and Treasury | | 115,000 | 100,000 | 15,000 |
| 4 | Tax Division | 100,000 | | | |
| 5 | Treasury Division | 15,000 | | | |
| 6 | Alaska Housing Finance | | 1,262,000 | | 1,262,000 |
| 7 | Corporation | | | | |
| 8 | AHFC Operations | 1,262,000 | | | |
| 9 | Alaska Permanent Fund | | 6,000,000 | | 6,000,000 |
| 10 | Corporation | | | | |
| 11 | APFC Custody and Management | 6,000,000 | | | |
| 12 | Fees | | | | |
| 13 | ***** | | | ***** | |
| 14 | ***** Department of Transportation & Public Facilities ***** | | | | |
| 15 | ***** | | | ***** | |
| 16 | Administration and Support | | 65,000 | | 65,000 |
| 17 | Statewide Aviation | 35,000 | | | |
| 18 | Measurement Standards & | 30,000 | | | |
| 19 | Commercial Vehicle | | | | |
| 20 | Enforcement | | | | |
| 21 | State Equipment Fleet | | 326,000 | | 326,000 |
| 22 | State Equipment Fleet | 326,000 | | | |
| 23 | Highways, Aviation and | | 1,875,100 | 1,875,100 | |
| 24 | Facilities | | | | |
| 25 | Central Region Facilities | 315,800 | | | |
| 26 | Northern Region Facilities | 410,100 | | | |
| 27 | Southeast Region Facilities | 102,000 | | | |
| 28 | Central Region Highways and | 360,200 | | | |
| 29 | Aviation | | | | |
| 30 | Northern Region Highways | 410,800 | | | |
| 31 | and Aviation | | | | |
| 32 | Southeast Region Highways | 276,200 | | | |
| 33 | and Aviation | | | | |

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| | | Appropriation | General | Other |
|----|---|---------------|-----------|-------|
| | Allocations | Items | Funds | Funds |
| 3 | Marine Highway System | 2,273,900 | 2,273,900 | |
| 4 | Marine Vessel Operations | 2,273,900 | | |
| 5 | ***** | ***** | | |
| 6 | ***** University of Alaska ***** | | | |
| 7 | ***** | ***** | | |
| 8 | University of Alaska | 1,390,700 | 1,390,700 | |
| 9 | Budget Reductions/Additions | 1,390,700 | | |
| 10 | - Systemwide | | | |
| 11 | ***** | ***** | | |
| 12 | ***** Alaska Court System ***** | | | |
| 13 | ***** | ***** | | |
| 14 | Judicial Council | 63,600 | 63,600 | |
| 15 | Judicial Council | 63,600 | | |
| 16 | (SECTION 8 OF THIS ACT BEGINS ON PAGE 53) | | | |

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| | | |
|----|---|-------------|
| 1 | * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of | |
| 2 | this Act. | |
| 3 | Funding Source | Amount |
| 4 | Department of Administration | |
| 5 | 1004 Unrestricted General Fund Receipts | 3,130,000 |
| 6 | 1108 Statutory Designated Program Receipts | 90,000 |
| 7 | *** Total Agency Funding *** | \$3,220,000 |
| 8 | Department of Commerce, Community and Economic Development | |
| 9 | 1089 Power Cost Equalization & Rural Electric | 1,200,000 |
| 10 | Capitalization Fund | |
| 11 | 1141 Regulatory Commission of Alaska Receipts | 500,000 |
| 12 | 1156 Receipt Supported Services | 235,000 |
| 13 | 1175 Business License & Corporation Filing Fees | -173,200 |
| 14 | and Taxes | |
| 15 | 1200 Vehicle Rental Tax Receipts | -626,800 |
| 16 | *** Total Agency Funding *** | \$1,135,000 |
| 17 | Department of Corrections | |
| 18 | 1004 Unrestricted General Fund Receipts | 4,424,700 |
| 19 | *** Total Agency Funding *** | \$4,424,700 |
| 20 | Department of Education and Early Development | |
| 21 | 1002 Federal Receipts | -359,800 |
| 22 | 1003 General Fund Match | -24,600 |
| 23 | 1004 Unrestricted General Fund Receipts | 725,200 |
| 24 | 1007 Interagency Receipts | -331,200 |
| 25 | 1037 General Fund / Mental Health | -9,600 |
| 26 | *** Total Agency Funding *** | \$0 |
| 27 | Department of Health and Social Services | |
| 28 | 1002 Federal Receipts | -37,116,900 |
| 29 | 1003 General Fund Match | -13,227,900 |
| 30 | 1004 Unrestricted General Fund Receipts | 1,027,300 |
| 31 | 1007 Interagency Receipts | -4,571,400 |

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| | | | |
|----|---|---|---------------|
| 1 | 1037 | General Fund / Mental Health | -850,000 |
| 2 | 1108 | Statutory Designated Program Receipts | 1,702,300 |
| 3 | 1156 | Receipt Supported Services | 1,745,000 |
| 4 | *** | Total Agency Funding *** | \$-51,291,600 |
| 5 | Department of Law | | |
| 6 | 1004 | Unrestricted General Fund Receipts | 1,250,000 |
| 7 | *** | Total Agency Funding *** | \$1,250,000 |
| 8 | Department of Natural Resources | | |
| 9 | 1004 | Unrestricted General Fund Receipts | -536,900 |
| 10 | 1200 | Vehicle Rental Tax Receipts | 731,100 |
| 11 | *** | Total Agency Funding *** | \$194,200 |
| 12 | Department of Public Safety | | |
| 13 | 1002 | Federal Receipts | 230,000 |
| 14 | 1004 | Unrestricted General Fund Receipts | 2,985,700 |
| 15 | 1005 | General Fund/Program Receipts | 4,300 |
| 16 | *** | Total Agency Funding *** | \$3,220,000 |
| 17 | Department of Revenue | | |
| 18 | 1004 | Unrestricted General Fund Receipts | 100,000 |
| 19 | 1103 | Alaska Housing Finance Corporation Receipts | 1,262,000 |
| 20 | 1105 | Permanent Fund Corporation Receipts | 6,000,000 |
| 21 | 1142 | Retiree Health Insurance Fund/Major Medical | 15,000 |
| 22 | *** | Total Agency Funding *** | \$7,377,000 |
| 23 | Department of Transportation & Public Facilities | | |
| 24 | 1004 | Unrestricted General Fund Receipts | 4,149,000 |
| 25 | 1026 | Highways Equipment Working Capital Fund | 326,000 |
| 26 | 1156 | Receipt Supported Services | 65,000 |
| 27 | *** | Total Agency Funding *** | \$4,540,000 |
| 28 | University of Alaska | | |
| 29 | 1004 | Unrestricted General Fund Receipts | 1,390,700 |
| 30 | *** | Total Agency Funding *** | \$1,390,700 |
| 31 | Alaska Court System | | |

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| | | | |
|---|---|------------------------------------|---------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 63,600 |
| 2 | *** | Total Agency Funding *** | \$63,600 |
| 3 | ***** | Total Budget ***** | \$-24,476,400 |
| 4 | (SECTION 9 OF THIS ACT BEGINS ON PAGE 56) | | |

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1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|--|----------------------|
| 4 General Funds | |
| 5 1003 General Fund Match | -13,252,500 |
| 6 1004 Unrestricted General Fund Receipts | 18,709,300 |
| 7 1005 General Fund/Program Receipts | 4,300 |
| 8 1037 General Fund / Mental Health | -859,600 |
| 9 1200 Vehicle Rental Tax Receipts | 104,300 |
| 10 ***Total General Funds*** | \$4,705,800 |
| 11 Federal Funds | |
| 12 1002 Federal Receipts | -37,246,700 |
| 13 ***Total Federal Funds*** | \$-37,246,700 |
| 14 Other Non-Duplicated Funds | |
| 15 1103 Alaska Housing Finance Corporation Receipts | 1,262,000 |
| 16 1105 Permanent Fund Corporation Receipts | 6,000,000 |
| 17 1108 Statutory Designated Program Receipts | 1,792,300 |
| 18 1141 Regulatory Commission of Alaska Receipts | 500,000 |
| 19 1142 Retiree Health Insurance Fund/Major Medical | 15,000 |
| 20 1156 Receipt Supported Services | 2,045,000 |
| 21 1175 Business License & Corporation Filing Fees 22 and Taxes | -173,200 |
| 23 ***Total Other Non-Duplicated Funds*** | \$11,441,100 |
| 24 Duplicated Funds | |
| 25 1007 Interagency Receipts | -4,902,600 |
| 26 1026 Highways Equipment Working Capital Fund | 326,000 |
| 27 1089 Power Cost Equalization & Rural Electric 28 Capitalization Fund | 1,200,000 |
| 29 ***Total Duplicated Funds*** | \$-3,376,600 |
| 30 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57) | |

HCS CSSB 256(FIN) am H, Sec. 9

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1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|---|------------|------------------------|
| | Allocations | Items | Funds |
| 5 | | | |
| 6 | ***** | ***** | |
| 7 | | | |
| 8 | ***** Department of Administration ***** | | |
| 9 | ***** | ***** | |
| 10 | State of Alaska | | 10,000,000 -10,000,000 |
| 11 | Telecommunications System | | |
| 12 | (SATS)/Alaska Land Mobile | | |
| 13 | Radio (ALMR) Build Out and | | |
| 14 | Support Projects (HD 1-40) | | |
| 15 | Statewide Administrative | 41,000,000 | -41,000,000 |
| 16 | Systems Replacement Phase 2 | | |
| 17 | - Financials and | | |
| 18 | Procurement System (HD 1-40) | | |
| 19 | Telephone System | 17,000,000 | -17,000,000 |
| 20 | Replacement and | | |
| 21 | Stabilization Phase 3 (HD | | |
| 22 | 1-40) | | |
| 23 | The preceding appropriations affecting the department of administration replace the master | | |
| 24 | lease line of credit fund source with general funds. It is the intent of the legislature that | | |
| 25 | agencies using the master lease line of credit make debt service payments from regular | | |
| 26 | operating appropriations. | | |
| 27 | ***** | ***** | |
| 28 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 29 | ***** | ***** | |
| 30 | Climate Change Impact | 1,100,000 | 1,100,000 |
| 31 | Mitigation Program (HD 1-40) | | |

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| | Appropriation | | General | Other |
|----|---|---------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Organization Grant (HD 2) | 300,000 | 300,000 | |
| 4 | Prescription Drug | 49,436 | | 49,436 |
| 5 | Monitoring (HD 1-40) | | | |
| 6 | ***** | ***** | | |
| 7 | ***** Department of Natural Resources ***** | | | |
| 8 | ***** | ***** | | |
| 9 | Eagle River Nature Center | 117,194 | | 117,194 |
| 10 | Planning and Design Study | | | |
| 11 | (HD 17-32) | | | |
| 12 | ***** | ***** | | |
| 13 | ***** Alaska Court System ***** | | | |
| 14 | ***** | ***** | | |
| 15 | Fairbanks Supreme Court | 629,700 | 629,700 | |
| 16 | Justice Chambers (HD 7-11) | | | |
| 17 | (SECTION 11 OF THIS ACT BEGINS ON PAGE 59) | | | |

| | | |
|----|--|-------------|
| 1 | * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10 | |
| 2 | of this Act. | |
| 3 | Funding Source | Amount |
| 4 | Department of Administration | |
| 5 | 1004 Unrestricted General Fund Receipts | 68,000,000 |
| 6 | 1196 Master Lease Line of Credit | -68,000,000 |
| 7 | *** Total Agency Funding *** | \$0 |
| 8 | Department of Commerce, Community and Economic Development | |
| 9 | 1002 Federal Receipts | 49,436 |
| 10 | 1004 Unrestricted General Fund Receipts | 1,400,000 |
| 11 | *** Total Agency Funding *** | \$1,449,436 |
| 12 | Department of Natural Resources | |
| 13 | 1108 Statutory Designated Program Receipts | 117,194 |
| 14 | *** Total Agency Funding *** | \$117,194 |
| 15 | Alaska Court System | |
| 16 | 1004 Unrestricted General Fund Receipts | 629,700 |
| 17 | *** Total Agency Funding *** | \$629,700 |
| 18 | ***** Total Budget ***** | \$2,196,330 |
| 19 | (SECTION 12 OF THIS ACT BEGINS ON PAGE 60) | |

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

| 3 Funding Source | Amount |
|---|--|
| 4 General Funds | |
| 5 1004 Unrestricted General Fund Receipts | 70,029,700 |
| 6 ***Total General Funds*** | \$70,029,700 |
| 7 Federal Funds | |
| 8 1002 Federal Receipts | 49,436 |
| 9 ***Total Federal Funds*** | \$49,436 |
| 10 Other Non-Duplicated Funds | |
| 11 1108 Statutory Designated Program Receipts | 117,194 |
| 12 ***Total Other Non-Duplicated Funds*** | \$117,194 |
| 13 Duplicated Funds | |
| 14 1196 Master Lease Line of Credit | -68,000,000 |
| 15 ***Total Duplicated Funds*** | \$-68,000,000 |
| 16 | (SECTION 13 OF THIS ACT BEGINS ON PAGE 61) |

1 * Section 13. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | 5 6 7 8 9 | Appropriation 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | General Funds | Other Funds |
|--|-----------------------|---|--------------------|--------------------|
| | ***** | ***** | | |
| | ***** | Department of Commerce, Community and Economic Development | ***** | ***** |
| | ***** | Grants to Named Recipients | | |
| | | (AS 37.05.316) | | |
| | | AARP Ketchikan - Access | 100,000 | 100,000 |
| | | Road for Ketchikan Senior | | |
| | | Housing Project (HD 1) | | |
| | | Alaska Aviation Heritage | 250,000 | 250,000 |
| | | Museum - Aircraft Shelter | | |
| | | and American Pilgrim | | |
| | | Aircraft (HD 17-32) | | |
| | | Alaska Brain Injury Network | 50,000 | 50,000 |
| | | - Virtual Resource Center | | |
| | | Computers and Library | | |
| | | Materials (HD 17-32) | | |
| | | Alaska Community Foundation | 100,000 | 100,000 |
| | | - West High School | | |
| | | Auditorium Restoration (HD | | |
| | | 17-32) | | |
| | | Alaska Disabled Veterans | 50,000 | 50,000 |
| | | Sports Program, Inc. - | | |
| | | Sports Program Support (HD | | |
| | | 17-32) | | |
| | | Alaska Family Services | 50,000 | 50,000 |

| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|-----------|-----------|-------|
| | | Allocations | Items | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | 250,000 | 250,000 | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | 40,000 | 40,000 | |
| 11 | | | | | |
| 12 | | | 495,000 | 495,000 | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | 25,000 | 25,000 | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | 1,800,000 | 1,800,000 | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | 5,000,000 | 5,000,000 | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | | | 152,000 | 152,000 | |
| 26 | | | | | |
| 27 | | | | | |
| 28 | | | | | |
| 29 | | | 20,000 | 20,000 | |
| 30 | | | | | |
| 31 | | | | | |
| 32 | | | | | |
| 33 | | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|--------|---------|-------|
| | | Allocations | Items | | |
| 3 | | | 20,000 | 20,000 | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | 17,500 | 17,500 | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | 5,000 | 5,000 | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | 5,000 | 5,000 | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | 30,000 | 30,000 | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | 20,000 | 20,000 | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | | | | | |
| 26 | | | 40,000 | 40,000 | |
| 27 | | | | | |
| 28 | | | | | |
| 29 | | | 25,000 | 25,000 | |
| 30 | | | | | |
| 31 | | | | | |
| 32 | | | 20,000 | 20,000 | |
| 33 | | | | | |

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| 1 | Appropriation | | General Funds | Other Funds |
|----|---|---------|---------------|-------------|
| | Allocations | Items | | |
| 2 | | | | |
| 3 | Building Maintenance/ | | | |
| 4 | Renovation (HD 13-16) | | | |
| 5 | | 5,000 | 5,000 | |
| 6 | Chugiak-Eagle River | | | |
| 7 | Historical Society - | | | |
| 8 | Preservation and Storage of | | | |
| 9 | Historical Materials (HD | | | |
| 10 | 13-16) | | | |
| 11 | | 15,000 | 15,000 | |
| 12 | Communities in Schools - | | | |
| 13 | Career Exploration Program | | | |
| 14 | (HD 17-32) | | | |
| 15 | | 150,000 | 150,000 | |
| 16 | Cook Inlet Aquaculture | | | |
| 17 | Association - Northern Cook | | | |
| 18 | Inlet Salmon Study (HD | | | |
| 19 | 33-35) | | | |
| 20 | | 75,000 | 75,000 | |
| 21 | Copper River School | | | |
| 22 | District - Slana School | | | |
| 23 | Fuel Tank Replacement (HD 6) | | | |
| 24 | | 50,000 | 50,000 | |
| 25 | Copper Valley Historical | | | |
| 26 | Society - Museum Renovation | | | |
| 27 | (HD 12) | | | |
| 28 | | 10,000 | 10,000 | |
| 29 | Cordova Family Resource | | | |
| 30 | Center - Computer Equipment | | | |
| 31 | and Upgrades and Library | | | |
| 32 | Supplies (HD 5) | | | |
| 33 | | 50,000 | 50,000 | |
| 34 | Cultural Heritage & | | | |
| 35 | Education Institute - | | | |
| 36 | Cultural Preservation | | | |
| 37 | Initiative (HD 7-11) | | | |
| 38 | | 20,000 | 20,000 | |
| 39 | Fairbanks Downtown | | | |
| 40 | Association - Downtown | | | |
| 41 | Fairbanks Upgrade (HD 7-11) | | | |

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| 1 | Appropriation | | General Funds | Other Funds |
|----|--|-----------|---------------|-------------|
| | Allocations | Items | | |
| 2 | | | | |
| 3 | Fairbanks Soil and Water | | | |
| 4 | Conservation District - | | | |
| 5 | | 5,000 | 5,000 | |
| 6 | Noxious Weed Project (HD | | | |
| 7 | 7-11) | | | |
| 8 | | 50,000 | 50,000 | |
| 9 | Federation of Community | | | |
| 10 | Councils, Inc. - Hillside | | | |
| 11 | District Plan Community | | | |
| 12 | | 16,000 | 16,000 | |
| 13 | Action Committee (HD 17-32) | | | |
| 14 | Fraternal Order of the | | | |
| 15 | Alaska State Troopers | | | |
| 16 | | 46,850 | 46,850 | |
| 17 | (FOAST) - Crime Scene | | | |
| 18 | Investigation (CSI) Youth | | | |
| 19 | Camp Equipment and | | | |
| 20 | Materials (HD 17-32) | | | |
| 21 | | 2,000,000 | 2,000,000 | |
| 22 | Gastineau Human Services - | | | |
| 23 | GHS Residence, Office | | | |
| 24 | Maintenance and Equipment | | | |
| 25 | Upgrades (HD 3-4) | | | |
| 26 | | 25,000 | 25,000 | |
| 27 | Great Alaska Council Boy | | | |
| 28 | Scouts of America - Denali | | | |
| 29 | Alaska High Adventure Scout | | | |
| 30 | Base (HD 1-40) | | | |
| 31 | | 89,000 | 89,000 | |
| 32 | Hope, Inc. - Hope Community | | | |
| 33 | Development (HD 17-32) | | | |
| 34 | | 50,000 | 50,000 | |
| 35 | Kachemak Ski Club - Ohlson | | | |
| 36 | Mountain Ski Hill | | | |
| 37 | Improvements (HD 33-35) | | | |
| 38 | | 50,000 | 50,000 | |
| 39 | Kasilof Regional Historical | | | |
| 40 | Association, Inc. - McLane | | | |
| 41 | Center and Museum | | | |
| 42 | Renovation (HD 33-35) | | | |

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| 1 | 2 | Appropriation | | Other |
|----|---|---------------|-----------|-----------|
| | | Allocations | Items | |
| 3 | Kawerak Inc. - Shishmaref | | 50,000 | 50,000 |
| 4 | Beach Erosion (HD 40) | | | |
| 5 | KBRW - Equipment | | 25,000 | 25,000 |
| 6 | Replacement and | | | |
| 7 | Installation (HD 40) | | | |
| 8 | Ketchikan General Hospital | | 48,500 | 48,500 |
| 9 | - Replacement Coagulation | | | |
| 10 | Analyzer (HD 1) | | | |
| 11 | Ketchikan General Hospital | | 70,000 | 70,000 |
| 12 | - Replacement Of Outdated | | | |
| 13 | Equipment (HD 1) | | | |
| 14 | Ketchikan Little League - | | 60,000 | 60,000 |
| 15 | Batting Cages (HD 1) | | | |
| 16 | Ketchikan Rod & Gun Club - | | 44,000 | 44,000 |
| 17 | Facility Improvements (HD 1) | | | |
| 18 | Ketchikan Visitors Bureau - | | 20,000 | 20,000 |
| 19 | Visitor Information Center | | | |
| 20 | at Berth Three (HD 1) | | | |
| 21 | Kincaid Project Group - | | 1,000,000 | 1,000,000 |
| 22 | Kincaid Park Soccer and | | | |
| 23 | Nordic Improvements (HD | | | |
| 24 | 17-32) | | | |
| 25 | Kodiak Senior Center - | | 15,000 | 15,000 |
| 26 | Facilities Repair and | | | |
| 27 | Equipment (HD 36) | | | |
| 28 | KOTZ - Radio Station | | 50,000 | 50,000 |
| 29 | Equipment (HD 40) | | | |
| 30 | Kuskokwim Public | | 50,000 | 50,000 |
| 31 | Broadcasting Corporation - | | | |
| 32 | Power Grid Extension to | | | |
| 33 | KSKO Transmitter (HD 6) | | | |

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| 1 | 2 | Appropriation | | Other |
|----|--|---------------|---------|---------|
| | | Allocations | Items | |
| 3 | Mat-Su Baseball, Inc. | | 200,000 | 200,000 |
| 4 | Outfield and Backstop Fence | | | |
| 5 | and Other Park Improvements | | | |
| 6 | for the Mat-Su Miners | | | |
| 7 | Baseball Field (HD 13-16) | | | |
| 8 | Meadow Lakes Community | | 44,500 | 44,500 |
| 9 | Council - Design and | | | |
| 10 | Construction of Meadow | | | |
| 11 | Lakes Community Council | | | |
| 12 | Access Road (HD 13-16) | | | |
| 13 | Metlakatla Indian Community | | 750,000 | 750,000 |
| 14 | - Drainage System Upgrade | | | |
| 15 | from Hillcrest St. to | | | |
| 16 | Western Ave (HD 5) | | | |
| 17 | Norton Sound Health | | 62,000 | 62,000 |
| 18 | Corporation - Emergency | | | |
| 19 | Medical Response Stockpile | | | |
| 20 | Packs (HD 39) | | | |
| 21 | Palmer Arts Council - | | 400,000 | 400,000 |
| 22 | Performing Arts Center | | | |
| 23 | Property Acquisition | | | |
| 24 | Project (HD 13-16) | | | |
| 25 | Pribilof School District - | | 172,261 | 172,261 |
| 26 | Carpet Replacement (HD 37) | | | |
| 27 | Rainbird Community | | 30,000 | 30,000 |
| 28 | Broadcasting Corporation - | | | |
| 29 | Planning and Design for | | | |
| 30 | Replacement Facility (HD 1) | | | |
| 31 | Salcha Fair Association - | | 32,000 | 32,000 |
| 32 | Playground and Fair | | | |
| 33 | Building Construction (HD | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------|---------------|---------|---------|-------|
| | | Allocations | Items | | |
| 3 | 12) | | | | |
| 4 | Sitka Alaska Native | | 50,000 | 50,000 | |
| 5 | Brotherhood - Sitka ANB | | | | |
| 6 | Hall Renovation (HD 2) | | | | |
| 7 | Sons of Norway - District | | 96,000 | 96,000 | |
| 8 | Two, No. 23 Hall Renovation | | | | |
| 9 | and Repair (HD 2) | | | | |
| 10 | Southeast Conference - | | 100,000 | 100,000 | |
| 11 | Energy Program (HD 1-5) | | | | |
| 12 | Southeast Conference - | | 500,000 | 500,000 | |
| 13 | Kake-Petersburg Intertie | | | | |
| 14 | Permitting, Design, and | | | | |
| 15 | Construction (HD 5) | | | | |
| 16 | Sultana Homeowners | | 15,000 | 15,000 | |
| 17 | Association, Inc. - Sultana | | | | |
| 18 | Drive Road Maintenance (HD | | | | |
| 19 | 17-32) | | | | |
| 20 | Tanana Valley Farmers | | 100,000 | 100,000 | |
| 21 | Market Association - Market | | | | |
| 22 | Facilities Expansion and | | | | |
| 23 | Improvements (HD 7-11) | | | | |
| 24 | Tanana Valley Sportsmen's | | 25,000 | 25,000 | |
| 25 | Association - Clubhouse | | | | |
| 26 | Firing Range Reconstruction | | | | |
| 27 | (HD 7-11) | | | | |
| 28 | Tanana Valley Sportsmen's | | 220,000 | 220,000 | |
| 29 | Association - Shooting | | | | |
| 30 | Facility Replacement (HD | | | | |
| 31 | 7-11) | | | | |
| 32 | Tanana Valley State Fair | | 15,000 | 15,000 | |
| 33 | Association - Capital | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|------------------------------|---------------|-----------|-----------|-------|
| | | Allocations | Items | | |
| 3 | Improvements and ADA | | | | |
| 4 | Compliance Grant (HD 7-11) | | | | |
| 5 | Valley Community for | | 2,000,000 | 2,000,000 | |
| 6 | Recycling Solutions - | | | | |
| 7 | Community Recycling Center | | | | |
| 8 | (HD 13-16) | | | | |
| 9 | Voznesenka Village | | 25,000 | 25,000 | |
| 10 | Corporation - Playground | | | | |
| 11 | Improvements for Voznesenka | | | | |
| 12 | and Kachemak Selo (HD 33-35) | | | | |
| 13 | Willow Area Community | | 30,000 | 30,000 | |
| 14 | Organization, Inc. - Willow | | | | |
| 15 | Area Community Center | | | | |
| 16 | Secure Storage Building (HD | | | | |
| 17 | 13-16) | | | | |
| 18 | Willow Historical and | | 4,000 | 4,000 | |
| 19 | Wildlife Foundation (WHWF) | | | | |
| 20 | - Move/Repair Historical | | | | |
| 21 | Willow Cabin (HD 13-16) | | | | |
| 22 | Yakutat Salmon Board - | | 250,000 | 250,000 | |
| 23 | Region-wide Operating | | | | |
| 24 | Expenses (HD 5) | | | | |
| 25 | Yukon Koyukuk School | | 75,000 | 75,000 | |
| 26 | District - Districtwide | | | | |
| 27 | Fuel Tank Disposal and | | | | |
| 28 | Remediation (HD 6) | | | | |
| 29 | Yupit School District | | 150,000 | 150,000 | |
| 30 | Utility Overrun Costs (HD | | | | |
| 31 | 38) | | | | |
| 32 | Grants to Municipalities | | | | |
| 33 | (AS 37.05.315) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|---------------|---------------------------------------|---------------|---------|---------|-------|
| | | Allocations | Items | | |
| 3 | Anchorage - 11th Avenue | | 500,000 | 500,000 | |
| 4 | Road Upgrade - Muldoon Road | | | | |
| 5 | To Boston Street (HD 17-32) | | | | |
| 6 | Anchorage - 72nd Avenue | | 280,000 | 280,000 | |
| 7 | Meadow Drainage (HD 17-32) | | | | |
| 8 | Anchorage - Abbot Loop | | 150,000 | 150,000 | |
| 9 | Safety Improvements (HD | | | | |
| 10 | 17-32) | | | | |
| 11 | Anchorage - Abbott Loop | | 500,000 | 500,000 | |
| 12 | Community Park Ball Field | | | | |
| 13 | Surface & Playground | | | | |
| 14 | Improvements, Concession | | | | |
| 15 | Building Design and | | | | |
| 16 | Permitting (HD 17-32) | | | | |
| 17 | Anchorage - Airport Heights | | 25,000 | 25,000 | |
| 18 | Traffic Safety Improvements | | | | |
| 19 | (HD 17-32) | | | | |
| 20 | Anchorage - Anchorage | | 130,000 | 130,000 | |
| 21 | Police Department Eagle | | | | |
| 22 | River Substation Clerk | | | | |
| 23 | Security Remodel (HD 17-32) | | | | |
| 24 | Anchorage - Bartlett High | | 30,000 | 30,000 | |
| 25 | School Gym Lighting Upgrade | | | | |
| 26 | (HD 17-32) | | | | |
| 27 | Anchorage - Bayshore | | 42,000 | 42,000 | |
| 28 | Elementary Books for | | | | |
| 29 | Library (HD 17-32) | | | | |
| 30 | Anchorage - Bayshore | | 17,000 | 17,000 | |
| 31 | Elementary Printers and | | | | |
| 32 | Video Camera for Computer | | | | |
| 33 | Lab (HD 17-32) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|--------------|---------------------------------------|---------------|---------|---------|-------|
| | | Allocations | Items | | |
| 3 | Anchorage - Bluebell Drive | | 600,000 | 600,000 | |
| 4 | Reconstruction (HD 17-32) | | | | |
| 5 | Anchorage - Bowman | | 30,000 | 30,000 | |
| 6 | Elementary iMac Computers | | | | |
| 7 | and Related Software (HD | | | | |
| 8 | 17-32) | | | | |
| 9 | Anchorage - Cherry Street | | 50,000 | 50,000 | |
| 10 | Overlay - 6th Avenue to | | | | |
| 11 | 10th Avenue (HD 17-32) | | | | |
| 12 | Anchorage - Chinook | | 25,000 | 25,000 | |
| 13 | Elementary School Grounds | | | | |
| 14 | Landscaping (HD 17-32) | | | | |
| 15 | Anchorage - Chugiak Eagle | | 990,000 | 990,000 | |
| 16 | River Parks and Recreation: | | | | |
| 17 | Harry J. McDonald Memorial | | | | |
| 18 | Center Expansion (HD 13-16) | | | | |
| 19 | Anchorage - Dimond High | | 20,000 | 20,000 | |
| 20 | School Texts and Supplies | | | | |
| 21 | to Support Expansion of | | | | |
| 22 | Advanced Placement and | | | | |
| 23 | Other Rigorous Courses (HD | | | | |
| 24 | 17-32) | | | | |
| 25 | Anchorage - Dimond High | | 15,000 | 15,000 | |
| 26 | School Training Course for | | | | |
| 27 | Teachers New to Advanced | | | | |
| 28 | Placement Coursework (HD | | | | |
| 29 | 17-32) | | | | |
| 30 | Anchorage - District 19 | | 100,000 | 100,000 | |
| 31 | Traffic Safety/Calming | | | | |
| 32 | Improvements (HD 17-32) | | | | |
| 33 | Anchorage - District 20 | | 105,500 | 105,500 | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|--------------------|--------------------|-------|
| | | Allocations | Items | | |
| 3 | Traffic and Pedestrian | | | | |
| 4 | Safety (HD 17-32) | | | | |
| 5 | Anchorage - Eagle River | | 496,000 | 496,000 | |
| 6 | Fire Station 11 Expansion | | | | |
| 7 | Project (HD 17-32) | | | | |
| 8 | Anchorage - Eagle River | | 370,000 | 370,000 | |
| 9 | Library Collection, | | | | |
| 10 | Technology, Site and | | | | |
| 11 | Programs Upgrades (HD 17-32) | | | | |
| 12 | Anchorage - East 42nd | | 25,000 | 25,000 | |
| 13 | Avenue Upgrade (HD 17-32) | | | | |
| 14 | Anchorage - Fairview | | 100,000 | 100,000 | |
| 15 | Recreational Center | | | | |
| 16 | Planning and Maintenance | | | | |
| 17 | (HD 17-32) | | | | |
| 18 | Anchorage - Goldenview | | 900,000 | 900,000 | |
| 19 | Drive Extension (HD 17-32) | | | | |
| 20 | Anchorage - Goldenview | | 50,000 | 50,000 | |
| 21 | Middle School Audio Visual | | | | |
| 22 | Equipment (HD 17-32) | | | | |
| 23 | Anchorage - Goldenview | | 50,000 | 50,000 | |
| 24 | Middle School Projector | | | | |
| 25 | Installation Project (HD | | | | |
| 26 | 17-32) | | | | |
| 27 | Anchorage - Goose Lake Park | | 40,000 | 40,000 | |
| 28 | Building (HD 17-32) | | | | |
| 29 | Anchorage - Hanshew Middle | | 15,000 | 15,000 | |
| 30 | School Emergency | | | | |
| 31 | Communication System (HD | | | | |
| 32 | 17-32) | | | | |
| 33 | Anchorage - Hanshew Middle | | 100,000 | 100,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------|---------------|--------------------|--------------------|-------|
| | | Allocations | Items | | |
| 3 | School Replace School | | | | |
| 4 | Lockers (HD 17-32) | | | | |
| 5 | Anchorage - Hillside | | 150,000 | 150,000 | |
| 6 | District Plan (HD 17-32) | | | | |
| 7 | Anchorage - Huffman | | 30,000 | 30,000 | |
| 8 | Elementary School iMac | | | | |
| 9 | Computers and Related | | | | |
| 10 | Software (HD 17-32) | | | | |
| 11 | Anchorage - Klatt | | 17,000 | 17,000 | |
| 12 | Elementary School - Paint | | | | |
| 13 | Ice Rink Walls and Repair | | | | |
| 14 | Ice Rink Door (HD 17-32) | | | | |
| 15 | Anchorage - Klatt | | 43,000 | 43,000 | |
| 16 | Elementary School Grounds | | | | |
| 17 | Landscaping (HD 17-32) | | | | |
| 18 | Anchorage - Mears Middle | | 169,600 | 169,600 | |
| 19 | School - Furnish 32 | | | | |
| 20 | Classrooms (HD 17-32) | | | | |
| 21 | Anchorage - Mountain Air | | 4,500,000 | 4,500,000 | |
| 22 | Drive / Hillside Drive | | | | |
| 23 | Extension (HD 17-32) | | | | |
| 24 | Anchorage - Mountain View | | 30,000 | 30,000 | |
| 25 | Elementary Repairs and | | | | |
| 26 | Upgrades (HD 17-32) | | | | |
| 27 | Anchorage - O'Malley | | 30,000 | 30,000 | |
| 28 | Elementary iMac Computers | | | | |
| 29 | and Related Software (HD | | | | |
| 30 | 17-32) | | | | |
| 31 | Anchorage - Oceanview | | 24,000 | 24,000 | |
| 32 | Elementary Computer Lab | | | | |
| 33 | Upgrade (HD 17-32) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|---------------|-------------------------------------|---------------|---------|------------|-------|
| | | Allocations | Items | | |
| 3 | Anchorage - Oceanview | | 15,000 | 15,000 | |
| 4 | Elementary iMac Computers | | | | |
| 5 | and Related Software (HD | | | | |
| 6 | 17-32) | | | | |
| 7 | Anchorage - Port of | 10,000,000 | | 10,000,000 | |
| 8 | Anchorage Expansion (HD | | | | |
| 9 | 17-32) | | | | |
| 10 | Anchorage - Rabbit Creek | | 15,000 | 15,000 | |
| 11 | Elementary Class Room | | | | |
| 12 | Laptop Computers (HD 17-32) | | | | |
| 13 | Anchorage - Rabbit Creek | | 12,000 | 12,000 | |
| 14 | Elementary School Stage | | | | |
| 15 | Renovation (HD 17-32) | | | | |
| 16 | Anchorage - Road | 2,000,000 | | 2,000,000 | |
| 17 | Construction Funding | | | | |
| 18 | Inflation Adjustments (HD | | | | |
| 19 | 17-32) | | | | |
| 20 | Anchorage - Russian Jack | | 750,000 | 750,000 | |
| 21 | Park Improvements (HD 17-32) | | | | |
| 22 | Anchorage - Russian Jack/ | | 50,000 | 50,000 | |
| 23 | Muldoon Weed and Seed | | | | |
| 24 | Program Support (HD 17-32) | | | | |
| 25 | Anchorage - School District | | 200,000 | 200,000 | |
| 26 | Student Nutrition Program | | | | |
| 27 | Emergency Backup Fuel | | | | |
| 28 | System (HD 17-32) | | | | |
| 29 | Anchorage - Service High | | 190,000 | 190,000 | |
| 30 | School Emergency Response | | | | |
| 31 | System (HD 17-32) | | | | |
| 32 | Anchorage - Service High | | 500,000 | 500,000 | |
| 33 | School Football Field | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|---------------|--|---------------|---------|---------|-------|
| | | Allocations | Items | | |
| 3 | Astroturf Design (HD 17-32) | | | | |
| 4 | Anchorage - Service High | | 20,000 | 20,000 | |
| 5 | School Voc-tech Building | | | | |
| 6 | and Trade Supplies (HD | | | | |
| 7 | 17-32) | | | | |
| 8 | Anchorage - Steller | | 30,000 | 30,000 | |
| 9 | Secondary School Stage | | | | |
| 10 | Replacement (HD 17-32) | | | | |
| 11 | Anchorage - Susitna | | 40,000 | 40,000 | |
| 12 | Elementary School Pods A & | | | | |
| 13 | B and Kitchen Roof (HD | | | | |
| 14 | 17-32) | | | | |
| 15 | Anchorage - Taku Elementary | | 50,000 | 50,000 | |
| 16 | School Storm Drain Repair | | | | |
| 17 | and Supplies (HD 17-32) | | | | |
| 18 | Anchorage - Taku Lake Park | | 100,000 | 100,000 | |
| 19 | Safety Upgrade and Trail | | | | |
| 20 | Improvements (HD 17-32) | | | | |
| 21 | Anchorage - Totem East | | 250,000 | 250,000 | |
| 22 | Anchorage Ball Fields (HD | | | | |
| 23 | 17-32) | | | | |
| 24 | Anchorage - Turnagain Area | | 150,000 | 150,000 | |
| 25 | Traffic Safety Improvements | | | | |
| 26 | (HD 17-32) | | | | |
| 27 | Anchorage - Tyson | | 20,000 | 20,000 | |
| 28 | Elementary Repairs and | | | | |
| 29 | Upgrades (HD 17-32) | | | | |
| 30 | Anchorage - West High | | 100,000 | 100,000 | |
| 31 | School and Romig Middle | | | | |
| 32 | School Community Center | | | | |
| 33 | Campus Planning (HD 17-32) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|---------------|--|---------------|--------------------|--------------------|-------|
| | | Allocations | Items | | |
| 3 | Anchorage - Williwaw | | 20,000 | 20,000 | |
| 4 | Elementary School Public | | | | |
| 5 | Address System Replacement | | | | |
| 6 | (HD 17-32) | | | | |
| 7 | Anchorage - Wonder Park | | 40,000 | 40,000 | |
| 8 | Elementary Repairs and | | | | |
| 9 | Upgrades (HD 17-32) | | | | |
| 10 | Anchorage - Yosemite Drive | | 500,000 | 500,000 | |
| 11 | Road and Drainage | | | | |
| 12 | Improvements (HD 17-32) | | | | |
| 13 | Cordova - Wash-Down Slab | | 60,000 | 60,000 | |
| 14 | for Boat Haul Out (HD 5) | | | | |
| 15 | Delta Junction - Street | | 500,000 | 500,000 | |
| 16 | Paving and Lighting (HD 12) | | | | |
| 17 | Diomedea - Waste Oil Recycle | | 25,000 | 25,000 | |
| 18 | System Purchase (HD 39) | | | | |
| 19 | Fairbanks (City of) - J.P. | | 360,000 | 360,000 | |
| 20 | Jones Community Development | | | | |
| 21 | Center Capital Improvements | | | | |
| 22 | (HD 7-11) | | | | |
| 23 | Fairbanks North Star | | 140,000 | 140,000 | |
| 24 | Borough - Weller Elementary | | | | |
| 25 | School - Replace Two Water | | | | |
| 26 | Tanks (HD 7-11) | | | | |
| 27 | Grayling - Community Hall | | 40,000 | 40,000 | |
| 28 | Improvements (HD 6) | | | | |
| 29 | Haines Borough - Alaska | | 60,000 | 60,000 | |
| 30 | Native Brotherhood Hall | | | | |
| 31 | Renovation (HD 5) | | | | |
| 32 | Haines Borough - Beach Road | | 399,795 | 399,795 | |
| 33 | Forcemain Extension (HD 5) | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|---------------|---|---------------|--------------------|--------------------|-------|
| | | Allocations | Items | | |
| 3 | Haines Borough - Chilkat | | 85,000 | 85,000 | |
| 4 | Center Emergency Ramp (HD 5) | | | | |
| 5 | Haines Borough - Haines | | 100,000 | 100,000 | |
| 6 | Swimming Pool Repairs and | | | | |
| 7 | Damage Assessment (HD 5) | | | | |
| 8 | Holy Cross - City Building | | 50,000 | 50,000 | |
| 9 | Heating and Electrical | | | | |
| 10 | System Upgrade (HD 6) | | | | |
| 11 | Hoonah - Alaska Native | | 60,000 | 60,000 | |
| 12 | Brotherhood Hall Renovation | | | | |
| 13 | (HD 5) | | | | |
| 14 | Hoonah - Waterline | | 182,000 | 182,000 | |
| 15 | Replacement - Phase 1 (HD 5) | | | | |
| 16 | Houston - Upgrade 16 Miles | | 225,000 | 225,000 | |
| 17 | Of School Bus Routes (HD | | | | |
| 18 | 13-16) | | | | |
| 19 | Huslia - Tribal Council | | 40,000 | 40,000 | |
| 20 | Multipurpose Building Phase | | | | |
| 21 | 1 (HD 6) | | | | |
| 22 | Hydaburg - School District | | 350,000 | 350,000 | |
| 23 | Purchase and Construction | | | | |
| 24 | of Staff Homes (HD 5) | | | | |
| 25 | Juneau - Douglas Island FAA | | 1,300,000 | 1,300,000 | |
| 26 | Monitoring Station | | | | |
| 27 | Electrical Service | | | | |
| 28 | Extension (HD 3-4) | | | | |
| 29 | Kake - Community Building | | 10,000 | 10,000 | |
| 30 | Gym Floor Covering (HD 5) | | | | |
| 31 | Kake - Community Hall | | 100,000 | 100,000 | |
| 32 | Repairs (HD 5) | | | | |
| 33 | Kake - Search and Rescue | | 300,000 | 300,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|--------------------|--------------------|-------|
| | | Allocations | Items | | |
| 3 | Vessel (HD 5) | | | | |
| 4 | Kenai (City of) - Boat | | 70,000 | 70,000 | |
| 5 | Launch Parking Area Paving | | | | |
| 6 | (HD 33-35) | | | | |
| 7 | Kenai Peninsula Borough | | 26,500 | 26,500 | |
| 8 | Diagnostic Hospital | | | | |
| 9 | Equipment (HD 33-35) | | | | |
| 10 | Kenai Peninsula Borough - | | 475,000 | 475,000 | |
| 11 | Nikiski Community | | | | |
| 12 | Recreation Center | | | | |
| 13 | Modifications (HD 33-35) | | | | |
| 14 | Kenai Peninsula Borough - | | 55,000 | 55,000 | |
| 15 | Nikiski Fire Signage | | | | |
| 16 | --Station #1 and Station #2 | | | | |
| 17 | (HD 33-35) | | | | |
| 18 | Kenai Peninsula Borough - | | 300,000 | 300,000 | |
| 19 | Nikiski Pool Sand Filters | | | | |
| 20 | and Surge Tank Replacement | | | | |
| 21 | (HD 33-35) | | | | |
| 22 | Ketchikan (City of) - | | 16,000 | 16,000 | |
| 23 | Ketchikan Libraries Books | | | | |
| 24 | and Supplies (HD 1) | | | | |
| 25 | Ketchikan Gateway Borough - | | 75,000 | 75,000 | |
| 26 | Herring Cove Water System | | | | |
| 27 | Design (HD 1) | | | | |
| 28 | Klawock - Alaska Native | | 60,000 | 60,000 | |
| 29 | Brotherhood Hall | | | | |
| 30 | Renovations (HD 5) | | | | |
| 31 | Klawock - Library | | 25,000 | 25,000 | |
| 32 | Renovation (HD 5) | | | | |
| 33 | Kodiak (City of) - Baranof | | 100,000 | 100,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|----|--------------------------------------|---------------|--------------------|--------------------|-------|
| | | Allocations | Items | | |
| 3 | Park Improvements (HD 36) | | | | |
| 4 | Kodiak Island Borough - | | 100,000 | 100,000 | |
| 5 | Kodiak Island Regional | | | | |
| 6 | Ferry Feasibility Study (HD | | | | |
| 7 | 36) | | | | |
| 8 | Kodiak Island Borough - | | 175,000 | 175,000 | |
| 9 | Peterson Elementary School | | | | |
| 10 | Seismic Vulnerability | | | | |
| 11 | Project (HD 36) | | | | |
| 12 | Kotzebue - Regional | | 250,000 | 250,000 | |
| 13 | Recreation Center | | | | |
| 14 | Construction (HD 40) | | | | |
| 15 | Matanuska-Susitna Borough | | 135,000 | 135,000 | |
| 16 | School District New Loader | | | | |
| 17 | (HD 13-16) | | | | |
| 18 | Matanuska-Susitna Borough - | | 105,000 | 105,000 | |
| 19 | School District Video | | | | |
| 20 | Surveillance Equipment And | | | | |
| 21 | Installation (HD 13-16) | | | | |
| 22 | Matanuska-Susitna Borough | | 16,117 | 16,117 | |
| 23 | Bleachers for Palmer High | | | | |
| 24 | School (HD 13-16) | | | | |
| 25 | Matanuska-Susitna Borough - | | 340,000 | 340,000 | |
| 26 | Design & Construction of | | | | |
| 27 | Safe Shooting Ranges (HD | | | | |
| 28 | 13-16) | | | | |
| 29 | Matanuska-Susitna Borough - | | 136,000 | 136,000 | |
| 30 | Houston High School | | | | |
| 31 | Football Field Lights (HD | | | | |
| 32 | 13-16) | | | | |
| 33 | Matanuska-Susitna Borough - | | 80,000 | 80,000 | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|-----------|-----------|-------|
| | | Allocations | Items | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | 10,000 | 10,000 | |
| 11 | | | | | |
| 12 | | | 4,000,000 | 4,000,000 | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | 160,000 | 160,000 | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | 75,000 | 75,000 | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | 50,000 | 50,000 | |
| 22 | | | | | |
| 23 | | | 15,000 | 15,000 | |
| 24 | | | | | |
| 25 | | | | | |
| 26 | | | 12,000 | 12,000 | |
| 27 | | | | | |
| 28 | | | | | |
| 29 | | | 65,000 | 65,000 | |
| 30 | | | | | |
| 31 | | | 34,000 | 34,000 | |
| 32 | | | | | |
| 33 | | | | | |

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| 1 | 2 | Appropriation | | General | Other |
|----|---|---------------|---------|---------|-------|
| | | Allocations | Items | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | 75,000 | 75,000 | |
| 6 | | | | | |
| 7 | | | 50,000 | 50,000 | |
| 8 | | | | | |
| 9 | | | 75,000 | 75,000 | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | 45,500 | 45,500 | |
| 13 | | | | | |
| 14 | | | 25,000 | 25,000 | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | 195,000 | 195,000 | |
| 18 | | | | | |
| 19 | | | 31,000 | 31,000 | |
| 20 | | | | | |
| 21 | | | 209,000 | 209,000 | |
| 22 | | | | | |
| 23 | | | 300,000 | 300,000 | |
| 24 | | | | | |
| 25 | | | 300,000 | 300,000 | |
| 26 | | | | | |
| 27 | | | 75,000 | 75,000 | |
| 28 | | | | | |
| 29 | | | 8,000 | 8,000 | |
| 30 | | | | | |
| 31 | | | 800,000 | 800,000 | |
| 32 | | | | | |
| 33 | | | | | |

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| 1 | | Appropriation | General | Other |
|---------------|--|--------------------|--------------------|-------|
| 2 | Allocations | Items | Funds | Funds |
| 3 | (HD 2) | | | |
| 4 | Sitka - Swan Lake Dock and | 100,000 | 100,000 | |
| 5 | Pedestrian Improvements (HD | | | |
| 6 | 2) | | | |
| 7 | Sitka - Swan Lake Dredging | 250,000 | 250,000 | |
| 8 | (HD 2) | | | |
| 9 | Skagway - Booster Station | 450,000 | 450,000 | |
| 10 | and Well (HD 5) | | | |
| 11 | Skagway - Pedestrian Bridge | 150,000 | 150,000 | |
| 12 | Over West Creek (HD 5) | | | |
| 13 | Soldotna - Bear Resistant | 10,000 | 10,000 | |
| 14 | Trash Containers (HD 33-35) | | | |
| 15 | Valdez - New Harbor Uplands | 2,000,000 | 2,000,000 | |
| 16 | Development (HD 12) | | | |
| 17 | White Mountain - Road | 25,000 | 25,000 | |
| 18 | Improvements (HD 39) | | | |
| 19 | Wrangell - Medical Center | 39,000 | 39,000 | |
| 20 | 12-Passenger Handicapped | | | |
| 21 | Bus (HD 2) | | | |
| 22 | Yakutat - Alaska Native | 60,000 | 60,000 | |
| 23 | Brotherhood Hall | | | |
| 24 | Renovations (HD 5) | | | |
| 25 | Yakutat - Streetlights and | 85,000 | 85,000 | |
| 26 | Electrical Upgrade | | | |
| 27 | Preliminary Planning (HD 5) | | | |
| 28 | Yakutat - Water and Sewer | 750,000 | 750,000 | |
| 29 | Facility Upgrade and | | | |
| 30 | Improvements (HD 5) | | | |
| 31 | Grants to Unincorporated | | | |
| 32 | Communities (AS 37.05.317) | | | |
| 33 | Naukati Bay Road | 150,000 | 150,000 | |

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| 1 | | Appropriation | General | Other |
|---------------|---|-------------------|-------------------|---------|
| 2 | Allocations | Items | Funds | Funds |
| 3 | Completion in Naukati West | | | |
| 4 | (HD 5) | | | |
| 5 | Ninilchik - Water System | 100,000 | 100,000 | |
| 6 | Development (HD 33-35) | | | |
| 7 | ***** | ***** | | |
| 8 | ***** Department of Corrections ***** | | | |
| 9 | ***** | ***** | | |
| 10 | Dental Equipment for Lemon | 53,000 | 53,000 | |
| 11 | Creek Correctional Center | | | |
| 12 | (HD 3-4) | | | |
| 13 | ***** | ***** | | |
| 14 | ***** Department of Fish and Game ***** | | | |
| 15 | ***** | ***** | | |
| 16 | Lower Kasilof River Boat | 2,000,000 | 1,250,000 | 750,000 |
| 17 | Launch Purchase (HD 33-35) | | | |
| 18 | Starrigavan Launch Ramp | 400,000 | 400,000 | |
| 19 | Completion (HD 2) | | | |
| 20 | ***** | ***** | | |
| 21 | ***** Department of Health and Social Services ***** | | | |
| 22 | ***** | ***** | | |
| 23 | Fairbanks Youth Facility - | 10,000 | 10,000 | |
| 24 | Climbing Wall (HD 7-11) | | | |
| 25 | ***** | ***** | | |
| 26 | ***** Department of Military and Veterans Affairs ***** | | | |
| 27 | ***** | ***** | | |
| 28 | Alaska National Guard - | 55,000 | 55,000 | |
| 29 | Rope Course Long Range | | | |
| 30 | Planning and Completion (HD | | | |
| 31 | 17-32) | | | |

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| 1 | | Appropriation | General | Other |
|----|--|-------------------|--------------------|--------------------|
| 2 | | Allocations | Items | Funds |
| 3 | ***** | | ***** | |
| 4 | ***** Department of Natural Resources ***** | | | |
| 5 | ***** | | ***** | |
| 6 | Juneau Area Marine State | | 10,000 | 10,000 |
| 7 | Parks Workboat (HD 3-4) | | | |
| 8 | Palmer Plant Material | | 130,000 | 130,000 |
| 9 | Center - Virus Free Seed | | | |
| 10 | Potato Project (HD 1-40) | | | |
| 11 | State Parks Maintenance | | 136,500 | 136,500 |
| 12 | Projects | | | |
| 13 | Black Sands Beach State | 11,500 | | |
| 14 | Marine Park Shelter and | | | |
| 15 | Outhouse Replacement (HD 1) | | | |
| 16 | Settlers Cove State Park | 50,000 | | |
| 17 | Facilities Upgrades and | | | |
| 18 | Road Repair (HD 1) | | | |
| 19 | Settlers Cove State Park | 50,000 | | |
| 20 | Parking Lot Expansion (HD 1) | | | |
| 21 | Totem Bight State Park | 25,000 | | |
| 22 | Totem Pole Access Road (HD | | | |
| 23 | 1) | | | |
| 24 | ***** | | ***** | |
| 25 | ***** Department of Transportation/Public Facilities ***** | | | |
| 26 | ***** | | ***** | |
| 27 | Palmer Wasilla Highway | | 5,000,000 | 5,000,000 |
| 28 | Improvements (HD 13-16) | | | |
| 29 | Skwentna Airport Outdoor | | 2,500 | 2,500 |
| 30 | Bathroom Facilities (HD | | | |
| 31 | 13-16) | | | |

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SB0256e

| 1 | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| 2 | | Allocations | Items | Funds |
| 3 | ***** | | ***** | |
| 4 | ***** University of Alaska ***** | | | |
| 5 | ***** | | ***** | |
| 6 | Kenai Peninsula College | | 50,000 | 50,000 |
| 7 | Pre-corrections Officer | | | |
| 8 | Orientation and Preparation | | | |
| 9 | Training (HD 33-35) | | | |
| 10 | (SECTION 14 OF THIS ACT BEGINS ON PAGE 86) | | | |

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1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

| 3 Funding Source | Amount |
|---|--------------|
| 4 Department of Commerce, Community and Economic Development | |
| 5 1004 Unrestricted General Fund Receipts | 62,130,623 |
| 6 *** Total Agency Funding *** | \$62,130,623 |
| 7 Department of Corrections | |
| 8 1004 Unrestricted General Fund Receipts | 53,000 |
| 9 *** Total Agency Funding *** | \$53,000 |
| 10 Department of Fish and Game | |
| 11 1002 Federal Receipts | 750,000 |
| 12 1004 Unrestricted General Fund Receipts | 1,650,000 |
| 13 *** Total Agency Funding *** | \$2,400,000 |
| 14 Department of Health and Social Services | |
| 15 1004 Unrestricted General Fund Receipts | 10,000 |
| 16 *** Total Agency Funding *** | \$10,000 |
| 17 Department of Military and Veterans Affairs | |
| 18 1004 Unrestricted General Fund Receipts | 55,000 |
| 19 *** Total Agency Funding *** | \$55,000 |
| 20 Department of Natural Resources | |
| 21 1004 Unrestricted General Fund Receipts | 276,500 |
| 22 *** Total Agency Funding *** | \$276,500 |
| 23 Department of Transportation/Public Facilities | |
| 24 1004 Unrestricted General Fund Receipts | 5,002,500 |
| 25 *** Total Agency Funding *** | \$5,002,500 |
| 26 University of Alaska | |
| 27 1004 Unrestricted General Fund Receipts | 50,000 |
| 28 *** Total Agency Funding *** | \$50,000 |
| 29 * * * * * Total Budget * * * * * | \$69,977,623 |

30 (SECTION 15 OF THIS ACT BEGINS ON PAGE 87)

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
 2 of this Act.

| 3 Funding Source | Amount |
|---|--------------|
| 4 General Funds | |
| 5 1004 Unrestricted General Fund Receipts | 69,227,623 |
| 6 ***Total General Funds*** | \$69,227,623 |
| 7 Federal Funds | |
| 8 1002 Federal Receipts | 750,000 |
| 9 ***Total Federal Funds*** | \$750,000 |
| 10 Other Non-Duplicated Funds | |
| 11 ***Total Other Non-Duplicated Funds*** | \$0 |
| 12 Duplicated Funds | |
| 13 ***Total Duplicated Funds*** | \$0 |

14 (SECTION 16 OF THIS ACT BEGINS ON PAGE 88)

1 * **Sec. 16.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) An amount
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is
 3 appropriated from the commercial passenger vessel environmental compliance fund
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees
 7 collected under AS 46.03.480(d).

8 (b) Section 135, ch. 103, SLA 1995, page 58, lines 11 - 12, is amended to read:

9 ALLOCATIONS

10 Stebbins - Water and Sewer 389,329
 11 Improvements (ED 38) [510,000]

12 (c) Section 135, ch. 103, SLA 1995, page 58, lines 35 - 37, is amended to read:

13 ALLOCATIONS

14 Environmental Protection 1,554,262
 15 Agency Indian Set Aside [3,500,000]
 16 Grants (ED 99)

17 (d) Section 135, ch. 103, SLA 1995, page 59, lines 4 - 5, is amended to read:

18 ALLOCATIONS

19 Environmental Protection 15,000,000
 20 Agency Sewer Grants
 21 (ED 99)

22 Village Safe Water 2,066,409
 23 Study, Design, and
 24 Construction Projects
 25 (HD 40)

26 (e) Section 100, ch. 123, SLA 1996, page 47, lines 25 - 26, is amended to read:

27 ALLOCATIONS

28 Engineering/Feasibility 892,600
 29 Studies (ED 99) [947,600]

30 (f) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, as amended by sec. 35(e), ch.
 31 100, SLA 1997, is amended to read:

1 ALLOCATIONS

2 City of Wainwright - 1,185,000
 3 Water and Sewer
 4 Project (ED 37)

5 Village Safe Water 55,000
 6 Study, Design, and
 7 Construction Projects
 8 (HD 40)

9 (g) Section 82, ch. 100, SLA 1997, page 46, lines 14 - 17, is amended to read:

10 ALLOCATIONS

11 Lower Kuskokwim 15,993
 12 School District - [115,000]

13 Tuntuliak School
 14 Sewage Disposal
 15 Feasibility Study/Design
 16 (ED 39)

17 (h) Section 82, ch. 100, SLA 1997, page 46, lines 32 - 37, is amended to read:

18 ALLOCATIONS

19 Village of Kipnuk - 10,675
 20 Aquifer Storage and [130,000]
 21 Recovery Demonstration

22 Study (ED 39)
 23 Village of Kipnuk - 150,000
 24 Sanitation Facility Master
 25 Plan (ED 39)

26 Village Safe Water 218,332
 27 Study, Design, and
 28 Construction Projects
 29 (HD 40)

30 (i) Section 131, ch. 139, SLA 1998, page 43, lines 3 - 4, is amended to read:

31 ALLOCATIONS

1 **Village Safe Water** 42,000
2 **Study, Design, and**
3 **Construction Projects**
4 **(HD 40)** [KWETHLUK
5 HOUSING WATER
6 SYSTEM IMPROVEMENTS
7 STUDY (ED 39)]
8 (j) Section 131, ch. 139, SLA 1998, page 44, lines 17 - 18, is amended to read:
9 ALLOCATIONS
10 Gulkana Water **663,719**
11 Modernization Project [800,000]
12 (ED 36)
13 (k) Section 131, ch. 139, SLA 1998, page 45, lines 10 - 11, as amended by sec. 40, ch.
14 3, FSSLA 2005, is amended to read:
15 ALLOCATIONS
16 Badger Richardson **241,810**
17 Water Supply Design [620,911]
18 (ED 29-34)
19 **Village Safe Water** **515,382**
20 **Study, Design, and**
21 **Construction Projects**
22 **(HD 40)**
23 (l) Section 131, ch. 139, SLA 1998, page 45, lines 16 - 17, is amended to read:
24 APPROPRIATION OTHER
25 ITEMS FUNDS
26 Village Safe Water Grants Matched by 10,000,000 10,000,000
27 Federal Funds [RDA]
28 (m) Section 100, ch. 2, FSSLA 1999, page 41, lines 7 - 10, is amended to read:
29 ALLOCATIONS
30 Crooked Creek Johnny **57,247**
31 John Sr. School Sewer [75,000]

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1 System Feasibility
2 Study (ED 36)
3 Crooked Creek Master **161,060**
4 Plan (ED 36) [175,000]
5 (n) Section 100, ch. 2, FSSLA 1999, page 42, lines 15 - 17, is amended to read:
6 ALLOCATIONS
7 Old Harbor Sanitation **82,051**
8 Improvements [100,000]
9 Feasibility Study (ED 6)
10 **Village Safe Water** **49,642**
11 **Study, Design, and**
12 **Construction Projects**
13 **(HD 40)**
14 (o) Section 100, ch. 2, FSSLA 1999, page 42, lines 28 - 29, is amended to read:
15 APPROPRIATION OTHER
16 ITEMS FUNDS
17 Village Safe Water Grants Matched by 31,097,600 31,097,600
18 Federal Funds [EPA]
19 (p) Section 100, ch. 2, FSSLA 1999, page 44, lines 10 - 11, is amended to read:
20 ALLOCATIONS
21 Tununak Flush Tank **25,000**
22 and Haul (ED 38) [815,000]
23 **Village Safe Water** **790,000**
24 **Study, Design, and**
25 **Construction Projects**
26 **(HD 40)**
27 (q) Section 100, ch. 2, FSSLA 1999, page 44, lines 15 - 16, is amended to read:
28 APPROPRIATION GENERAL OTHER
29 ITEMS FUND FUNDS
30 Village Safe Water Grants Matched by 6,644,925 1,930,010 4,714,915
31 Federal Funds [RDA]

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1 (r) Section 100, ch. 2, FSSLA 1999, page 45, line 21, is amended to read:

2 ALLOCATIONS

3 Rampart Water and 54,122

4 Sewer (ED 36) [112,500]

5 Village Safe Water 58,378

6 Study, Design, and

7 Construction Projects

8 (HD 40)

9 (s) Section 1, ch. 135, SLA 2000, page 6, lines 12 - 14, is amended to read:

10 ALLOCATIONS

11 Village Safe Water 340,788

12 Study, Design, and

13 Construction Projects

14 (HD 40)

15 Akhiok Water and Sewer 111,847

16 Improvements Feasibility [150,000]

17 Study (ED 6)

18 (t) Section 1, ch. 135, SLA 2000, page 7, lines 10 - 13, is amended to read:

19 ALLOCATIONS

20 Ivanof Bay Landfill Water 91,428

21 Quality Protection [125,000]

22 Study and Preliminary

23 Design (ED 40)

24 Kaltag Master Plan (ED 36) 116,473

25 [175,000]

26 (u) Section 1, ch. 135, SLA 2000, page 8, lines 3 - 4, is amended to read:

27 ALLOCATIONS

28 Nuiqsut Sewage Lagoon 15,044

29 Closure Feasibility [100,000]

30 Study (ED 37)

31 (v) Section 1, ch. 135, SLA 2000, page 8, lines 11 - 12, is amended to read:

1 ALLOCATIONS

2 Saint George Water and 127,000

3 Sewer System Planning [225,000]

4 Study (ED 40)

5 (w) Section 1, ch. 135, SLA 2000, page 8, lines 16 - 17, is amended to read:

6 ALLOCATIONS

7 Saxman Water Storage 122,420

8 Design Study (ED 1) [150,000]

9 (x) Section 1, ch. 135, SLA 2000, page 8, lines 26 - 28, is amended to read:

10 APPROPRIATION OTHER

11 ITEMS FUNDS

12 Village Safe Water Projects with Federal 23,716,969 23,716,969

13 [ENVIRONMENTAL PROTECTION

14 AGENCY (EPA)] Funding

15 (y) Section 1, ch. 135, SLA 2000, page 9, lines 13 - 14, is amended to read:

16 ALLOCATIONS

17 Savoonga Water and 2,200,000

18 Sewer Project (ED 38) [2,500,000]

19 Village Safe Water 300,000

20 Study, Design, and

21 Construction Projects

22 (HD 40)

23 (z) Section 1, ch. 61, SLA 2001, page 11, lines 29 - 30, is amended to read:

24 ALLOCATIONS

25 Allakaket Sanitation 34,142

26 Facilities Improvement [160,000]

27 Plan (ED 36)

28 (aa) Section 1, ch. 61, SLA 2001, page 13, lines 18 - 19, is amended to read:

29 ALLOCATIONS

30 Village Safe Water 200,858

31 Study, Design, and [75,000]

1 **Construction Projects**

2 **(HD 40)** [RAMPART

3 SOLID WASTE AND

4 WATER QUALITY

5 PROTECTION PLAN

6 (ED 36)]

7 (bb) Section 1, ch. 1, SSSLA 2002, page 29, lines 28 - 29, is amended to read:

8 ALLOCATIONS

9 Chistochina Facility **85,757**

10 Plan (ED 36) [100,000]

11 (cc) Section 1, ch. 1, SSSLA 2002, page 29, line 32, through page 30, line 3, is
12 amended to read:

13 ALLOCATIONS

14 False Pass Wastewater **77,119**

15 Treatment and Disposal [100,000]

16 Feasibility Study (ED 40)

17 **Village Safe Water** **37,124**

18 **Study, Design, and**

19 **Construction Projects**

20 **(HD 40)**

21 (dd) Section 1, ch. 1, SSSLA 2002, page 35, lines 9 - 12, is amended to read:

22 ALLOCATIONS

23 Tuluksak Water and **764,100**

24 Sewer Project - Phase 1 [2,364,100]

25 (ED 36)

26 **Village Safe Water** **2,990,000**

27 **Study, Design, and**

28 **Construction Projects**

29 **(HD 40)**

30 Tuntutuliak Water and **15,400**

31 Sewer Project (ED 39) [1,405,400]

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1 (ee) Section 1, ch. 82, SLA 2003, page 20, lines 23 - 26, is amended to read:

2 ALLOCATIONS

3 Alatna Water Supply **650,000**

4 and Sewage Collection [1,350,000]

5 and Treatment Project

6 Phase 4 (ED 6)

7 (ff) Section 1, ch. 82, SLA 2003, page 21, lines 22 - 24, is amended to read:

8 ALLOCATIONS

9 Egegik Water and **297,000**

10 Sewer Improvement [385,000]

11 Project Phase 4

12 (ED 37)

13 (gg) Section 1, ch. 82, SLA 2003, page 23, lines 28 - 30, is amended to read:

14 ALLOCATIONS

15 Tuluksak Sanitation **35,000**

16 Facilities Construction [2,000,000]

17 Phase 2 (ED 38)

18 **Village Safe Water** **2,753,000**

19 **Study, Design, and**

20 **Construction Projects**

21 **(HD 40)**

22 (hh) Section 1, ch. 82, SLA 2003, page 24, lines 26 - 28, is amended to read:

23 ALLOCATIONS

24 Delta Junction **78,000**

25 Downtown Water [100,000]

26 and Sewer Master Plan

27 (ED 12)

28 (ii) Section 1, ch. 82, SLA 2003, page 25, lines 21 - 22, is amended to read:

29 ALLOCATIONS

30 Port Protection **87,966**

31 Wastewater Engineering [100,000]

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1 Study (ED 5)

2 **Village Safe Water** **34,034**

3 **Study, Design, and**

4 **Construction Projects**

5 **(HD 40)**

6 (jj) Section 1, ch. 159, SLA 2004, page 22, lines 27 - 28, is amended to read:

7 ALLOCATIONS

8 [HYDER SEWER [1,130,000]

9 SYSTEM

10 DEVELOPMENT

11 PHASE 1 (ED 5)]

12 (kk) Section 1, ch. 159, SLA 2004, page 23, lines 5 - 6, is amended to read:

13 ALLOCATIONS

14 Kivalina Sewer and **2,442,000**

15 Water Haul System [3,150,000]

16 (ED 40)

17 (ll) Section 1, ch. 159, SLA 2004, page 23, lines 11 - 13, is amended to read:

18 ALLOCATIONS

19 Koyukuk Sanitation **200,000**

20 Improvement Project [1,116,000]

21 Phase 2 (ED 6)

22 (mm) Section 1, ch. 159, SLA 2004, page 24, lines 18 - 20, is amended to read:

23 ALLOCATIONS

24 Tuluksak Sanitation **9,700**

25 Facilities Construction [2,929,700]

26 Phase 3 (ED 38)

27 **Village Safe Water** **5,674,000**

28 **Study, Design, and**

29 **Construction Projects**

30 **(HD 40)**

31 (nn) Section 1, ch. 3, FSSLA 2005, page 48, lines 20 - 21, is amended to read:

1 ALLOCATIONS

2 Brevig Mission Water and **12,600**

3 Sewer Connections [1,077,600]

4 (HD 39)

5 **Village Safe Water** **1,065,000**

6 **Study, Design, and**

7 **Construction Projects**

8 **(HD 40)**

9 (oo) Use of funding reallocated in (b) - (nn) of this section to village safe water study,

10 design, and construction projects is limited to completion of the original scope of work listed

11 for projects with projected funding shortfalls that are eligible for federal funding and that

12 were previously approved through the annual priority list process. Projects receiving funds

13 under (b) - (nn) of this section shall be funded in the order in which the projects were

14 approved, with the oldest projects receiving the top priority.

15 * Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of

16 \$18,492,100 is appropriated from the general fund to the Department of Health and Social

17 Services, general relief assistance, for costs of the senior benefits payment program

18 (AS 47.45.301), for the fiscal year ending June 30, 2008.

19 (b) The sum of \$320,600 is appropriated to the Department of Health and Social

20 Services, front line social workers, for the purchase and installation of a telephone system for

21 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

22 Federal receipts \$ 54,500

23 General fund 266,100

24 * Sec. 18. DEPARTMENT OF REVENUE. The amount necessary to pay the first five ports

25 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is

26 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the

27 Department of Revenue for payments to the first five ports of call under the provisions of

28 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

29 * Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

30 The sum of \$97,000 is appropriated from the general fund to the Department of

31 Transportation and Public Facilities, traffic signal management, for increased costs of the

1 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending
 2 June 30, 2008.

3 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:
 4 (b) The appropriation to the Department of Transportation and Public
 5 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,
 6 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional
 7 **\$47,150,000** [\$44,150,000], to be allocated as follows:

| | | |
|----|--|--|
| 8 | (1) Alaska Marine Highways: Coffman Cove Terminal (HD 1) | \$ 1,600,000 |
| 10 | (2) Alaska Marine Highways: Mitkof Island: South Mitkof Island Terminal (HD 2) | 3,500,000 |
| 12 | (3) Dalton Highway: Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River (HD 6) | 9,000,000 |
| 15 | (4) Glenn Highway: Milepost 41 - Dogwood Intersection (HD 70) | 1,400,000 |
| 17 | (5) Haines: Ferry Terminal to Union Street [THROUGH TOWN TO OLD HAINES HIGHWAY] (HD 5) | <u>16,000,000</u> [13,000,000] |
| 20 | (6) Haines Highway: Revetment Reinforcement (HD 5) | 2,400,000 |
| 22 | (7) Ketchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing (HD 1) | 5,000,000 |
| 24 | (8) Parks Highway: Milepost 72 to 83 Reconstruction - Willow Creek to Kashwitna River Reconstruction (HD 15) | 1,250,000 |
| 27 | (9) Parks Highway: Milepost 204 - Summit Railroad Overcrossing (HD 8) | 4,900,000 |
| 29 | (10) Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing (HD 2) | 1,600,000 |
| 31 | (11) Richardson Highway: Milepost 341 - | 500,000 |

1 Eielson Access Ramps (HD 12)

2 (c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

| | | | |
|---|---------------------------------------|---------------------------|---------------------------|
| 3 | | APPROPRIATION | OTHER |
| 4 | | ITEMS | FUNDS |
| 5 | Surface Transportation Program | <u>485,506,482</u> | <u>485,506,482</u> |
| 6 | | [484,756,482] | [484,756,482] |

7 (d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

| | | | |
|----|------------------------|--------------------------|--|
| 8 | ALLOCATIONS | | |
| 9 | Ketchikan: Tongass | <u>10,750,000</u> | |
| 10 | Third Avenue Extension | [10,000,000] | |
| 11 | Completion (ED 1) | | |

12 (e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

| | | | |
|----|------------------------------------|---------------------------|---------------------------|
| 13 | | APPROPRIATION | OTHER |
| 14 | | ITEMS | FUNDS |
| 15 | Airport Improvement Program | <u>187,233,481</u> | <u>187,233,481</u> |
| 16 | | [181,383,481] | [181,383,481] |

17 (f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

| | | | |
|----|----------------------------|-------------------------|--|
| 18 | ALLOCATIONS | | |
| 19 | Nome: Airport | 4,240,000 | |
| 20 | Rehabilitation (HD 39) | | |
| 21 | Petersburg: Airport | <u>4,350,000</u> | |
| 22 | Runway Safety Area | | |
| 23 | (HD 2) | | |

24 (g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

| | | | |
|----|------------------------|-------------------------|--|
| 25 | ALLOCATIONS | | |
| 26 | Unalaska: Airport | <u>3,000,000</u> | |
| 27 | Environmental Analysis | [1,500,000] | |
| 28 | (HD 37) | | |

29 (h) The sum of \$180,000 is appropriated from the general fund to the Department of
 30 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

31 (i) Section 4, ch. 30, SLA 2007, page 110, lines 15 - 16, is amended to read:

| | | | |
|---|---------------------------------------|--------------------|--------------------|
| 1 | | APPROPRIATION | OTHER |
| 2 | | ITEMS | FUNDS |
| 3 | Surface Transportation Program | <u>337,845,300</u> | <u>337,845,300</u> |
| 4 | | [332,845,300] | [332,845,300] |

5 (j) Section 4, ch. 30, SLA 2007, page 111, lines 30 - 33, is amended to read:

6 ALLOCATIONS

| | | | |
|----|------------------------|-------------------|--|
| 7 | Anchorage: Old Seward | <u>16,500,000</u> | |
| 8 | Highway Reconstruction | [11,500,000] | |
| 9 | - O'Malley Road to | | |
| 10 | Brandon (HD 17-32) | | |

11 (k) Section 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch. 13,
12 SLA 2006, is amended to read:

| | | | |
|----|--|---------------|-------|
| 13 | | APPROPRIATION | OTHER |
| 14 | | ITEMS | FUNDS |

| | | | |
|----|-----------------------------|--------------------|--------------------|
| 15 | Airport Improvement Program | <u>488,630,111</u> | <u>488,630,111</u> |
| 16 | | [486,750,111] | [486,750,111] |

17 (l) Section 1, ch. 3, FSSLA 2005, page 70, lines 32 - 33, is amended to read:

18 ALLOCATIONS

| | | | |
|----|--------------------|------------------|--|
| 19 | Ekwo: Snow Removal | <u>1,500,000</u> | |
| 20 | Equipment Building | [820,000] | |
| 21 | (HD 37) | | |

22 (m) Section 1, ch. 3, FSSLA 2005, page 73, lines 16 - 18, is amended to read:

23 ALLOCATIONS

| | | | |
|----|-------------------------|------------------|--|
| 24 | Seldovia: Snow Removal | <u>1,900,000</u> | |
| 25 | Equipment Building | [700,000] | |
| 26 | Construction (HD 33-35) | | |

27 * Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the
28 Office of the Governor, division of elections, for increased operating costs for the fiscal year
29 ending June 30, 2008, from the following sources:

| | | |
|----|-----------------------|-----------|
| 30 | General fund receipts | \$464,100 |
| 31 | CIP receipts | 120,100 |

1 * Sec. 21. FUND TRANSFERS. (a) The amount calculated under AS 43.55.028(c), not to
2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund
3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),
5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023
6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund
7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end
9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is
10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community
12 revenue sharing fund (AS 29.60.850).

13 * Sec. 22. ALASKA HOUSING FINANCE CORPORATION. (a) Section 8(b), ch. 28,
14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for
17 the following purposes in the following estimated amounts:

- 18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;
- 20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,
21 ch. 1 [2], SSSLA 2002;
- 22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,
23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
25 Housing Finance Corporation for the home energy conservation and weatherization program
26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska
28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 * Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
30 DEVELOPMENT. (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the
 3 Department of Commerce, Community, and Economic Development for payment as a
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for
 8 assistance to unincorporated communities outside of organized boroughs, are based on
 9 the population of each community, with a minimum of \$25,000 for each
 10 unincorporated community. The following amount is appropriated from the general
 11 fund to the Department of Commerce, Community, and Economic Development for
 12 payment as a grant to the following unincorporated community for the purpose of
 13 defraying increased energy and other costs:

| | | |
|-------------------|---------------|--|
| 14 UNINCORPORATED | | |
| 15 COMMUNITY | APPROPRIATION | |
| 16 Whitestone | \$34,334 | |

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

| | | |
|------------------------------|---------------|-----------|
| | APPROPRIATION | OTHER |
| | ITEMS | FUNDS |
| 20 Alaska Energy Authority - | 3,200,000 | 3,200,000 |

21 **Alaska - British Columbia**
 22 [ALCAN] Intertie (HD 2)

23 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 24 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (c)
 25 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is
 26 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

27 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development for payment as a grant under
 29 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the
 30 upgrade, expansion, or replacement of the Kodiak Community Jail.

31 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
 2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated
 3 with the Point Mackenzie prison.

4 * Sec. 24. DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated
 5 from the general fund to the Department of Corrections, community jails, for a review of
 6 community jails costs and the development of a community jails funding formula, for the
 7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
 9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of
 10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of
 12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid
 13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

| | | | |
|---------------------------------|--------------------|---------------------------|--------------------------|
| | APPROPRIATION | GENERAL | OTHER |
| | ITEMS | FUND | FUNDS |
| 17 Population Management | 191,528,400 | <u>170,608,100</u> | <u>20,920,300</u> |
| | | [169,608,100] | [21,920,300] |

19 * Sec. 25. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
 20 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

21 (d) The sum of \$1,400,000 is appropriated from the general fund to the
 22 Department of Education and Early Development, school performance incentive
 23 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

24 * Sec. 26. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page
 25 14, lines 27 - 29, is amended to read:

26 **Department of Fish and Game**
 27 **The amounts appropriated for the Department of Fish and Game include the**
 28 **unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal**
 29 **years collected under the Department of Fish and Game's federal indirect cost plan for**
 30 **expenditures incurred by the Department of Fish and Game.**

| | | | |
|--|---------------|---------|-------|
| | APPROPRIATION | GENERAL | OTHER |
|--|---------------|---------|-------|

| | | | | |
|---|-----------------------------|-------------------|-------------------|-------------------|
| 1 | | ITEMS | FUND | FUNDS |
| 2 | Commercial Fisheries | 57,035,600 | 27,276,200 | 29,759,400 |

3 (b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish
5 and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish
6 and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

7 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
8 this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22
9 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the
10 Department of Fish and Game for facilities upgrades, improvements, and construction for the
11 sport fish hatcheries in Anchorage.

12 * **Sec. 27. DEPARTMENT OF LAW.** (a) The sum of \$588,000 is appropriated from the
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the
14 purpose of paying judgments and settlements against the state for the fiscal year ending
15 June 30, 2008.

16 (b) The amount necessary, after application of the amount appropriated in (a) of this
17 section, to pay judgments awarded against the state on or before June 30, 2008, is
18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
19 general's office, for the purpose of paying judgments against the state for the fiscal year
20 ending June 30, 2008.

21 (c) The sum of \$3,110 is appropriated from the general fund to the Department of
22 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid
23 bills for services received in the fiscal year ending June 30, 2006.

24 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of
25 Law, criminal division, for implementation of the United States Department of Justice grant to
26 stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009,
27 and is allocated as follows:

| | | |
|----|-------------------|-------------|
| 28 | JUDICIAL DISTRICT | ALLOCATIONS |
| 29 | Second | \$127,800 |
| 30 | Third | 399,200 |
| 31 | Fourth | 410,000 |

1 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
2 Law, human services and child protection sections, for costs associated with the lawsuit
3 brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30,
4 2008, and June 30, 2009.

5 * **Sec. 28. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
6 Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

7 ALLOCATIONS

| | | |
|----|-------------------------------|------------|
| 8 | Pilot Station: <u>Airport</u> | 12,300,000 |
| 9 | <u>Relocation</u> [RUNWAY | |
| 10 | REHABILITATION] | |
| 11 | (HD 39) | |

12 (b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

13 ALLOCATIONS

| | | |
|----|-----------------------------|-----------|
| 14 | Stony River Airport | 3,000,000 |
| 15 | <u>Relocation and</u> | |
| 16 | <u>Airport Improvements</u> | |
| 17 | [REHABILITATION] | |
| 18 | (ED 36) | |

19 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
20 SLA 2007, and sec. 20(c), ch. 30, SLA 2007, is amended to read:

| | | | |
|----|------------------------------------|---------------------------|---------------------------|
| 21 | | APPROPRIATION | OTHER |
| 22 | | ITEMS | FUNDS |
| 23 | Airport Improvement Program | <u>364,357,101</u> | <u>364,357,101</u> |
| 24 | | [355,357,101] | [355,357,101] |

25 (d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

26 ALLOCATIONS

| | | |
|----|------------------------|-------------------|
| 27 | Kipnuk: Airport | <u>11,600,000</u> |
| 28 | Reconstruction (HD 38) | [2,600,000] |

29 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, central region support services, for costs related to
31 Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 (f) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, is amended to read:

| | APPROPRIATION | GENERAL |
|-------------------------------------|----------------|----------------|
| | ITEMS | FUND |
| 5 Emergency and Non-Routine Repairs | <u>378,200</u> | <u>378,200</u> |
| 6 (HD 1-40) | [250,000] | [250,000] |

7 * Sec. 29. FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, is amended to read:

8 (c) The sum of \$26,473,000 [\$25,273,000] is appropriated to the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100) from the following
10 sources:

| | |
|--------------------------------------|-------------------|
| 11 Power cost equalization endowment | \$12,273,600 |
| 12 fund (AS 42.45.070) | |
| 13 General fund | <u>14,199,400</u> |
| | [12,999,400] |

15 * Sec. 30. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA
16 2007, is amended to read:

17 (m) The sum of \$535,106 [\$3,443,000] is appropriated from the general fund
18 to the Department of Administration for the fiscal year ending June 30, 2008, for
19 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.
20 Atwood Building parking garage in Anchorage.

21 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)
22 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the
23 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series
24 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year
25 ending June 30, 2008.

26 * Sec. 31. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
27 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
28 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

29 (b) The following departmental expenditures made in fiscal years 2005, 2006, and
30 2007 are ratified to reverse the negative account balances in the Alaska state accounting
31 system in the amount listed for the AR number. The appropriations from which these

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1 expenditures were actually paid are amended by increasing those appropriations by the
2 amount listed, as follows:

| Department of Health and Social Services | |
|--|---------------|
| 4 (1) AR 22792-07 Team Nutrition | \$ 8,210.00 |
| 5 (2) AR 23025-07 EMS Data Collection System | 9,488.71 |
| 6 (3) AR 22848-07 Phase II EMS Data Collection | 5,533.25 |
| 7 (4) AR 22841-07 IPEMS CPS Coordinator | 6,980.98 |
| 8 (5) AR 23301-06 Medicaid Services | 25,141,116.00 |
| 9 (6) AR 23301-07 Medicaid Services | 4,350,407.00 |
| 10 (7) AR 22930-05 Health Care Services | 231,500.00 |

11 Department of Public Safety

| | |
|--------------------------------------|-------|
| 12 (8) AR 46805-07 AK Fire Standards | 71.01 |
|--------------------------------------|-------|

13 * Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS. (a) It is the intent of
14 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants
15 with minimal state monitoring to public employees' retirement system employers based on
16 past employer contribution payments above the required employer contribution rate and to
17 offset the implementation of a uniform contribution rate for all public employees' retirement
18 system members at 22 percent.

19 (b) The following amounts are appropriated from the general fund to the Department
20 of Commerce, Community, and Economic Development for payment as grants to the
21 following municipalities to be expended at the discretion of the local governing body for any
22 public purpose:

| MUNICIPALITY | APPROPRIATION |
|-------------------------------|---------------|
| 24 Akutan, City of | \$ 138,987 |
| 25 Aleutians East Borough | 105,262 |
| 26 Anchorage, Municipality of | 748,094 |
| 27 Anderson, City of | 20,310 |
| 28 Barrow, City of | 84,055 |
| 29 Bethel, City of | 626,960 |
| 30 Bristol Bay Borough | 70,944 |
| 31 Cordova, City of | 211,035 |

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| | | |
|----|--|-----------|
| 1 | Delta Junction, City of | 27,605 |
| 2 | Denali Borough | 29,484 |
| 3 | Egegik, City of | 2,830 |
| 4 | Fort Yukon, City of | 96,299 |
| 5 | Galena, City of | 244,880 |
| 6 | Huslia, City of | 5,215 |
| 7 | Kachemak, City of | 4,261 |
| 8 | Kenai Peninsula Borough | 702,515 |
| 9 | Ketchikan Gateway Borough | 421,003 |
| 10 | Ketchikan, City of | 816,397 |
| 11 | Klawock, City of | 226,965 |
| 12 | Kodiak Island Borough | 411,747 |
| 13 | Kodiak, City of | 428,035 |
| 14 | Kotzebue, City of | 259,496 |
| 15 | Koyuk, City of | 471 |
| 16 | Lake and Peninsula Borough | 52,467 |
| 17 | Mountain Village, City of | 15,819 |
| 18 | North Pole, City of | 107,535 |
| 19 | Northwest Arctic Borough | 291,620 |
| 20 | Palmer, City of | 287,300 |
| 21 | Quinhagak, City of | 27,456 |
| 22 | Saxman, City of | 5,637 |
| 23 | Seward, City of | 378,969 |
| 24 | Soldotna, City of | 1,276,229 |
| 25 | Tanana, City of | 81,846 |
| 26 | Thorne Bay, City of | 5,393 |
| 27 | Unalakleet, City of | 24,855 |
| 28 | Upper Kalskag, City of | 8,612 |
| 29 | Valdez, City of | 255,619 |
| 30 | Yakutat, City and Borough | 22,773 |
| 31 | (c) The following amounts are appropriated from the general fund to the Department | |

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1 of Commerce, Community, and Economic Development for payment as grants to the
 2 following entities to be expended at the discretion of the recipient:

| 3 | ENTITY | APPROPRIATION |
|----|---|---------------|
| 4 | Aleutian Housing Authority | \$ 80,807 |
| 5 | Baranof Island Housing Authority | 81,499 |
| 6 | Bartlett Regional Hospital | 19,058 |
| 7 | Bering Straits Regional Housing Authority | 54,288 |
| 8 | Bristol Bay Regional Housing Authority | 136,782 |
| 9 | Cook Inlet Housing Authority | 683,943 |
| 10 | Copper River Basin Regional Housing Authority | 227,763 |
| 11 | Interior Regional Housing Authority | 188,409 |
| 12 | Inter-Island Ferry Authority | 240,152 |
| 13 | Ilisagvik College | 968,813 |
| 14 | North Pacific Rim Housing Authority | 58,702 |
| 15 | Northwest Inupiat Housing Authority | 102,171 |
| 16 | Petersburg Medical Center | 576,238 |
| 17 | Tagiugmiullu Nunamiullu Housing Authority | 455,082 |
| 18 | Tlingit-Haida Regional Housing Authority | 117,891 |

19 (d) The following amounts are appropriated from the general fund to the Department
 20 of Commerce, Community, and Economic Development for payment as grants to the
 21 following school districts to be expended at the discretion of the local school board for any
 22 school-related public purpose:

| 23 | SCHOOL DISTRICT | APPROPRIATION |
|----|--|---------------|
| 24 | Aleutian Region School District | \$ 73,608 |
| 25 | Annette Island School District | 365,510 |
| 26 | Nenana City School District | 103,461 |
| 27 | Northwest Arctic Borough School District | 81,072 |
| 28 | Pelican City School District | 7,653 |
| 29 | Saint Mary's School District | 14,439 |
| 30 | Skagway City School District | 46,607 |
| 31 | Yakutat School District | 9,583 |

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1 Yupit School District 42,442

2 * Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of

3 \$2,600,000,000 is appropriated from the general fund to the constitutional budget reserve fund

4 (art. IX, sec. 17, Constitution of the State of Alaska) for repayment of amounts owed the

5 constitutional budget reserve fund.

6 (b) It is the intent of the legislature that the Department of Revenue invest the assets

7 of the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)

8 in a manner maximizing the long-term earnings of the fund while meeting the minimum

9 liquidity requirements of the state.

10 * Sec. 34. LAPSE. (a) The appropriations made by secs. 10, 13, 19(h), 22(b), 22(c), 26(b),

11 and 26(c) of this Act are for capital projects and lapse under AS 37.25.020.

12 (b) The appropriations made by sec. 21 of this Act are for the capitalization of funds

13 and do not lapse.

14 * Sec. 35. CONTINGENCY. (a) The appropriation made in sec. 21(d) of this Act is

15 contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of

16 a measure creating the community revenue sharing fund.

17 (b) The appropriations made in sec. 32 of this Act are contingent on passage by the

18 Twenty-Fifth Alaska State Legislature and enactment into law of a version of SB 125.

19 * Sec. 36. Sections 1, 16 - 20, 21(a), 21(b), 21(d), and 34 of this Act take effect March 10,

20 2008.

21 * Sec. 37. Section 21(c) of this Act takes effect June 30, 2008.

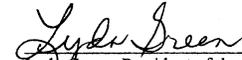
22 * Sec. 38. Except as provided in secs. 36 and 37 of this Act, this Act takes effect April 13,

23 2008.

AUTHENTICATION

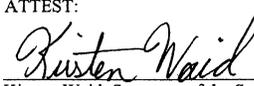
The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 256(FIN) am H, consisting of 110 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate March 18, 2008



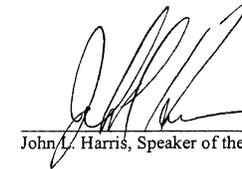
Lyda Green, President of the Senate

ATTEST:



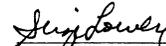
Kirsten Waid, Secretary of the Senate

Passed by the House March 18, 2008



John L. Harris, Speaker of the House

ATTEST:



Suzi Lowell, Chief Clerk of the House

Approved by the Governor *with veto* April 3 2008



Sarah Palin, Governor of Alaska

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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May 23, 2008

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I signed the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate CS for CS for House Bill 314(FIN)

"An Act providing for and relating to the issuance of general obligation bonds for the purpose of paying the cost of state transportation projects; and providing for an effective date."

Chapter No. 30, SLA 2008

There are significant transportation needs across Alaska. While the capital budget addresses many of these projects, there is much more that needs to be done. Low interest rates provide the opportunity to keep overall spending low, while at the same time utilizing bond receipts to expand and improve our infrastructure. This legislation will let Alaskans decide whether to use \$315 million of state bond proceeds for needed transportation projects. I appreciate the careful consideration and support from the Legislature of this legislation.

Sincerely,

Sarah Palin
Governor

Enclosure SP/MN/KG/ly

Leg Off/Trans LAA/HB314

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LAWS OF ALASKA

2008

Source
SCS CSHB 314(FIN)

Chapter No.
30

AN ACT

Providing for and relating to the issuance of general obligation bonds for the purpose of paying the cost of state transportation projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 314

AN ACT

1 Providing for and relating to the issuance of general obligation bonds for the purpose of
2 paying the cost of state transportation projects; and providing for an effective date.

3

4 * Section 1. The uncodified law of the State of Alaska is amended by adding a new section
5 to read:

6 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of design and
7 construction of state transportation projects, general obligation bonds of the state in the
8 principal amount of not more than \$315,050,000, if ratified by a majority of the qualified
9 voters of the state who vote on the question, shall be issued and sold. The full faith, credit,
10 and resources of the state are pledged to the payment of the principal of and interest and
11 redemption premium, if any, on the bonds. The bonds shall be issued under the provisions of
12 AS 37.15 as those provisions read at the time of issuance.

13 * Sec. 2. The uncodified law of the State of Alaska is amended by adding a new section to

-1-

Enrolled HB 314

1 read:

2 2008 TRANSPORTATION PROJECT FUND. If the issuance of the bonds is ratified
3 by a majority of the qualified voters of the state who vote on the question, a special fund of
4 the state to be known as the "2008 transportation project fund" shall be established, to which
5 shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for
6 the accrued interest and premiums.

7 * Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
8 read:

9 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The amount
10 of \$271,700,000 is appropriated from the 2008 transportation project fund to the Department
11 of Transportation and Public Facilities to be allocated among the following projects in the
12 amounts listed subject to reallocation between projects in accordance with AS 37.07.080(e):

| PROJECT | AMOUNT |
|---|--------------|
| Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek | \$10,800,000 |
| Mitkof Highway - Scow Bay to Crystal Lake | 7,000,000 |
| Hatchery Road: Pavement Rehabilitation and Drainage Improvements | |
| Glacier Highway - Back Loop Road: Intersection Safety Improvements | 5,000,000 |
| North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements | 8,900,000 |
| Aleknagik - Wood River Bridge | 20,000,000 |
| Fairbanks - University Avenue Widening | 30,000,000 |
| Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) | 22,100,000 |
| Dalton Highway Improvements | 14,000,000 |

| | |
|---|------------|
| Kenai Peninsula Borough Road Projects | 8,000,000 |
| Nome: Snake River Bridge Replacement | 10,000,000 |
| Parks Highway: Weight Restriction Elimination | 15,000,000 |
| Seward Highway: Windy Corner Safety Improvements | 20,000,000 |
| Steese Highway/Johansen Expressway Area Traffic Improvements | 15,000,000 |
| Sterling Highway: Mackey Lake Road to Sterling Rehabilitation | 11,000,000 |
| Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway | 13,000,000 |
| Craig-Klawock Highway: Resurfacing of Craig- Klawock Section | 4,800,000 |
| Copper River Highway: Mile 38 - 43 Highway Protection | 5,100,000 |
| Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction | 10,000,000 |
| Fairview Loop Road Reconstruction | 22,000,000 |
| Statewide: Emergency Bridge Repair | 20,000,000 |

20 * Sec. 4. The uncodified law of the State of Alaska is amended by adding a new section to
21 read:

22 DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
23 DEVELOPMENT. The amount of \$43,350,000 is appropriated from the 2008 transportation
24 project fund to the Department of Commerce, Community, and Economic Development to be
25 awarded as grants under AS 37.05.315 to recipients for projects as follows:

| RECIPIENT | PROJECT | AMOUNT |
|---------------------------|--|--------------|
| Municipality of Anchorage | Expansion of the Port of Anchorage | \$10,000,000 |
| Municipality of Anchorage | Victor Road - Dimond Boulevard to 100th Avenue upgrade | 14,000,000 |

| | | | |
|---|-----------------------|--------------------------------|-----------|
| 1 | City of Wrangell | Heritage Harbor reconstruction | 5,000,000 |
| 2 | | phase II | |
| 3 | City of Bethel | Road repairs and upgrades | 2,500,000 |
| 4 | Kodiak Island Borough | Road service area | 2,500,000 |
| 5 | | rehabilitation and paving | |
| 6 | City of Ouzinkie | Dock replacement | 2,850,000 |
| 7 | City of Old Harbor | Dock replacement | 4,000,000 |
| 8 | City of Emmonak | Road improvements | 2,500,000 |

9 * Sec. 5. The uncodified law of the State of Alaska is amended by adding a new section to
10 read:

11 STATE BOND COMMITTEE. If the issuance of the bonds is ratified by a majority of
12 the qualified voters of the state who vote on the question, the amount of \$1,575,250 or as
13 much of that amount as is found necessary is appropriated from the general fund of the state
14 to the state bond committee to carry out the provisions of this Act and to pay expenses
15 incident to the sale and issuance of the bonds authorized in this Act. The amounts expended
16 from the appropriation authorized by this section shall be reimbursed to the general fund from
17 the proceeds of the sale of the bonds authorized by this Act.

18 * Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section to
19 read:

20 ADVANCE PLANNING. The amount withdrawn from the public facility planning
21 fund (AS 35.10.135) for the purpose of advance planning for the capital improvements
22 financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds
23 authorized by this Act.

24 * Sec. 7. The uncodified law of the State of Alaska is amended by adding a new section to
25 read:

26 LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated
27 balances of the appropriations made in secs. 3 and 4 of this Act lapse under AS 37.25.020 and
28 are appropriated to the state bond committee to redeem bonds sold under this Act. The
29 amounts expended from the general fund to pay the principal, interest, and redemption
30 premium on bonds issued under this Act shall be reimbursed to the general fund from the
31 appropriation made under this section to the extent that the money is not needed to redeem the

1 bonds.

2 * Sec. 8. The uncodified law of the State of Alaska is amended by adding a new section to
3 read:

4 BALLOT QUESTION. The question whether the bonds authorized in this Act are to
5 be issued shall be submitted to the qualified voters of the state at the next general election and
6 shall read substantially as follows:

7 PROPOSITION

8 State General Obligation \$315,050,000

9 Transportation Project Bonds

10 Shall the State of Alaska issue its general obligation bonds in
11 the principal amount of not more than \$315,050,000 for the
12 purpose of paying the cost of state transportation projects?

13 Bonds Yes []

14 Bonds No []

15 * Sec. 9. This Act takes effect immediately under AS 01.10.070(c).

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SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



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August 25, 2008

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

I have signed the following bill which was passed by the fourth special session of the Twenty-Fifth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 4001(FIN)

"An Act making supplemental appropriations, capital appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 1, 4SSLA 2008

Sincerely,

A handwritten signature in cursive script that reads "Sarah Palin".

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2008

FOURTH SPECIAL SESSION

Source
SCS CSHB 4001(FIN)

Chapter No.
1

AN ACT

Making supplemental appropriations, capital appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: August 25, 2008
Actual Effective Date: August 26, 2008; section 5(d) is conditional; section 2(a) is retroactive to June 30, 2008

Chapter 1

AN ACT

1 Making supplemental appropriations, capital appropriations, and other appropriations; making
2 appropriations to capitalize funds; and providing for an effective date.

3
4 * **Section 1.** DEPARTMENT OF REVENUE. (a) The sum of \$30,000,000 is appropriated
5 from the general fund to the Alaska Gasline Inducement Act reimbursement fund
6 (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under
7 AS 43.90.110(a)(1).

8 (b) The amount necessary to pay a \$1,200 resource rebate to all eligible individuals
9 and related administrative costs, estimated to be \$744,600,000, is appropriated from the
10 general fund to the Department of Revenue for the Alaska resource rebate program and
11 related administrative costs for the fiscal year ending June 30, 2009.

12 * **Sec. 2.** ALASKA ENERGY AUTHORITY. (a) The sum of \$600,000 is appropriated from
13 the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Alaska

-1-

SCS CSHB 4001(FIN)

Chapter 1

1 Energy Authority for power cost equalization payments for the fiscal year ending June 30,
2 2008.

3 (b) The amount necessary, estimated to be \$23,000,000, is appropriated from the
4 general fund to the Alaska Energy Authority for payment of power cost equalization for the
5 fiscal year ending June 30, 2009.

6 * **Sec. 3. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The amount
7 necessary, estimated to be \$1,900,000, is appropriated from the general fund to the
8 Department of Health and Social Services, division of public assistance, to implement
9 provisions of the Alaska resource rebate program relating to continued eligibility for certain
10 assistance programs and veterans' benefits and to pay for related administrative costs for the
11 fiscal year ending June 30, 2009.

12 * **Sec. 4. ALASKA HOUSING FINANCE CORPORATION.** The sum of \$60,000,000 is
13 appropriated from the general fund to the Alaska energy efficient home grant fund
14 (AS 18.56.410) for grants under AS 18.56.410 by the Alaska Housing Finance Corporation.

15 * **Sec. 5. FUEL PURCHASE ASSISTANCE.** (a) The sum of \$5,500,000 is appropriated
16 from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

17 (b) The sum of \$5,300,000 is appropriated from the general fund to the bulk fuel
18 bridge loan fund (AS 29.60.660(a)).

19 (c) The sum of \$110,000 is appropriated from the bulk fuel bridge loan fund
20 (AS 29.60.660(a)) to the Department of Commerce, Community, and Economic Development
21 for operating costs for administering the bulk fuel bridge loan program for the fiscal year
22 ending June 30, 2009.

23 (d) Subject to sec. 11(b) of this Act, the sum of \$20,000,000 is appropriated from the
24 general fund to the Alaska Energy Authority for a loan authorized under AS 44.83.080, to be
25 made on or before June 30, 2009, to the Alaska Village Electric Cooperative to purchase bulk
26 fuel for power generation.

27 (e) Amounts received by the Alaska Energy Authority repaying principal and interest
28 of a loan created under (d) of this section shall be deposited in the general fund.

29 * **Sec. 6. FUND TRANSFER.** (a) The sum of \$50,000,000 is appropriated from the general
30 fund to the renewable energy grant fund (AS 42.45.045).

31 (b) It is the intent of the legislature that the appropriation made in (a) of this section

Chapter 1

1 supplement the appropriations described in sec. 1(b), ch. 31, SLA 2008.

2 * **Sec. 7. SHARED TAXES.** The amount necessary, estimated to be \$100,000, to pay to
3 municipalities that amount of aviation fuel tax proceeds to which they would have been
4 entitled under AS 43.40.010(e) for aviation fuel taxes that would have been due under
5 AS 43.40.010 during the fiscal year ending June 30, 2009, but were not collected during a
6 suspension of motor fuel taxes imposed under AS 43.40.010 is appropriated from the general
7 fund to the Department of Revenue for the fiscal year ending June 30, 2009, for payment to
8 municipalities of the amounts to which they would have been entitled under AS 43.40.010(e)
9 had not the motor fuel tax been suspended.

10 * **Sec. 8. DEPARTMENT OF NATURAL RESOURCES.** The sum of \$5,500,000 is
11 appropriated from the general fund to the Department of Natural Resources for gas pipeline
12 implementation for the fiscal year ending June 30, 2009.

13 * **Sec. 9. LAPSE.** (a) The appropriations made in secs. 1(a), 5(a), 5(b), and 6(a) of this Act
14 are for the capitalization of funds and do not lapse.

15 (b) The appropriation made in sec. 4 of this Act is for a capital project and lapses
16 under AS 37.25.020.

17 * **Sec. 10. RETROACTIVITY.** Section 2(a) of this Act is retroactive to June 30, 2008.

18 * **Sec. 11. CONTINGENCY.** (a) The appropriation made in sec. 7 of this Act is contingent
19 on the passage by the Twenty-Fifth Alaska State Legislature and enactment into law of a bill
20 that suspends the motor fuel tax imposed under AS 43.40.010.

21 (b) The appropriation made in sec. 5(d) of this Act is contingent on the Alaska Village
22 Electric Cooperative's entering into an agreement with the Alaska Energy Authority that

23 (1) the loan under sec. 5(d) of this Act shall be repaid within one year; and

24 (2) interest on the loan under sec. 5(d) of this Act shall be charged at a rate
25 equal to the percentage of the average weekly yield of municipal bonds for the 12 months
26 preceding the date of the loan using the municipal bond yield rates reported in the 30-year
27 revenue index of The Bond Buyer.

28 * **Sec. 12.** This Act takes effect immediately under AS 01.10.070(c).

