

2002 Session
(FY 02/03)

Summary of Appropriations



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SUMMARY OF APPROPRIATIONS

2002 Session – FY02/03

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SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

Fiscal Summary--FY02/FY03

(\$ millions)

	FY02 Authorized				FY03 Enacted				FY02 to FY03
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF
REVENUE (Excludes Permanent Fund and CBR Earnings)									
Unrestricted General Purpose Revenue	1,623.2	0.0	0.0	1,623.2	1,559.7	0.0	0.0	1,559.7	(63.5)
AIDEA Receipts	0.0	0.0	17.5	17.5	0.0	0.0	20.1	20.1	0.0
AHFC Receipts	0.0	0.0	59.5	59.5	0.0	0.0	50.5	50.5	0.0
AK Commission on Postsecondary Education	0.0	0.0	6.0	6.0	0.0	0.0	5.3	5.3	0.0
Federal and Other Funds	0.0	2,094.0	984.1	3,078.1	0.0	2,321.9	922.1	3,243.9	0.0
Revenue Added after Publication of Forecast (3)	0.0	0.0	0.0	0.0	(20.2)	0.0	20.2	0.0	(20.2)
Total Revenue	1,623.2	2,094.0	1,067.1	4,784.3	1,539.5	2,321.9	1,018.1	4,879.5	(83.7)
AUTHORIZATION TO SPEND									
Operating (1)	2,197.4	1,145.4	629.4	3,972.2	2,213.2	1,389.7	697.0	4,299.8	15.7
Agency Operations (Non-Formula)	1,119.1	661.5	1,089.7	2,870.3	1,121.3	711.6	1,197.9	3,030.9	2.2
Formula Programs	1,078.3	477.9	78.1	1,634.3	1,091.9	678.0	115.8	1,885.7	13.6
Revised Programs (Legislatively approved only)	0.0	6.0	0.3	6.3	0.0	0.0	0.0	0.0	0.0
Duplicated Authorization	0.0	0.0	(538.7)	(538.7)	0.0	0.0	(616.7)	(616.7)	0.0
Capital	114.0	923.8	275.2	1,313.1	109.7	906.6	122.8	1,139.1	(4.3)
Project Appropriations	114.0	917.3	169.9	1,201.3	109.7	906.6	165.6	1,181.9	(4.3)
Bonds / COP's	0.0	0.0	275.3	275.3	0.0	0.0	526.1	526.1	0.0
Revised Programs (Legislatively approved only)	0.0	6.5	34.0	40.5	0.0	0.0	0.0	0.0	0.0
Duplicated Authorization	0.0	0.0	(204.0)	(204.0)	0.0	0.0	(568.8)	(568.8)	0.0
Statewide	89.2	24.8	162.5	276.5	58.4	25.6	198.4	282.4	(30.7)
Debt Retirement (2)	37.2	0.0	95.5	132.7	11.5	0.0	110.5	122.1	(25.7)
Non-Debt Fund Capitalization	51.9	24.8	111.8	188.6	57.8	25.2	117.2	200.2	5.9
New Legislation	0.0	0.0	0.0	0.0	(10.9)	0.4	20.6	10.1	(10.9)
Duplicated Authorization	0.0	0.0	(44.8)	(44.8)	0.0	0.0	(50.0)	(50.0)	0.0
TOTAL AUTHORIZATION (unduplicated)	2,400.6	2,094.0	1,067.1	5,561.7	2,381.3	2,321.9	1,018.1	5,721.3	(19.3)
(excludes Permanent Fund Earnings)									
Draw From Constitutional Budget Reserve	777.4				841.8				64.3

Revenue Assumptions: Spring 02 Revenue Source Book
Price per Barrel of Oil \$22.55
Oil Production (MMb/day) 1.011

Spring 02 Revenue Source Book
\$20.50
1.053

Notes:

- (1) Shared Taxes, Fishery Enhancement Tax Receipts and retained fees are "pass throughs" that are excluded from the budget.
(2) FY02 debt retirement includes \$19.5 million of tobacco settlement revenue diverted to the Northern Tobacco Securitization Corporation for bond retirement.
(3) SCS HB 262(RLS) made a fund change of \$20.2 million from GF/PR to Receipt Supported Services.

SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

Fiscal Summary--FY02/FY03

(\$ millions)

Constitutional Budget Reserve and Permanent Fund Account Balances

	Constitutional Budget Reserve	Permanent Fund			
		Permanent Fund Total	Principal	Earnings Reserve	Unrealized Gains
FY02 Beginning Balance	2,994.8	24,813.8	21,046.8	2,384.0	1,383.0
Settlements	100.0	-	-	-	-
Earnings/Dedicated Revenues	138.2	519.6	240.0	382.1	(102.5)
Permanent Fund Inflation Proofing	-	-	602.4	(602.4)	-
Permanent Fund Deposits to Principal	-	-	-	-	-
Permanent Fund Dividend Payout	-	(939.0)	-	(939.0)	-
Transfer to General Fund	(777.4)	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY02 Ending Balance	2,455.6	24,394.4	21,889.2	1,224.7	1,280.5
Net Additions to Account Balance	(539.2)	(419.4)	842.4	(1,159.3)	(102.5)
FY03 Beginning Balance	2,455.6	24,394.4	21,889.2	1,224.7	1,280.5
Settlements	45.0	-	-	-	-
Earnings/Dedicated Revenues	85.7	2,159.2	253.0	1,329.9	576.3
Permanent Fund Inflation Proofing	-	-	642.5	(642.5)	-
Permanent Fund Deposits to Principal	-	-	12.5	(12.5)	-
Permanent Fund Dividend Payout	-	(805.0)	-	(805.0)	-
Transfer to General Fund	(841.8)	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY03 Ending Balance	1,744.5	25,748.6	22,797.2	1,094.6	1,856.8
Net Additions to Account Balance	(711.1)	1,354.2	908.0	(130.1)	576.3

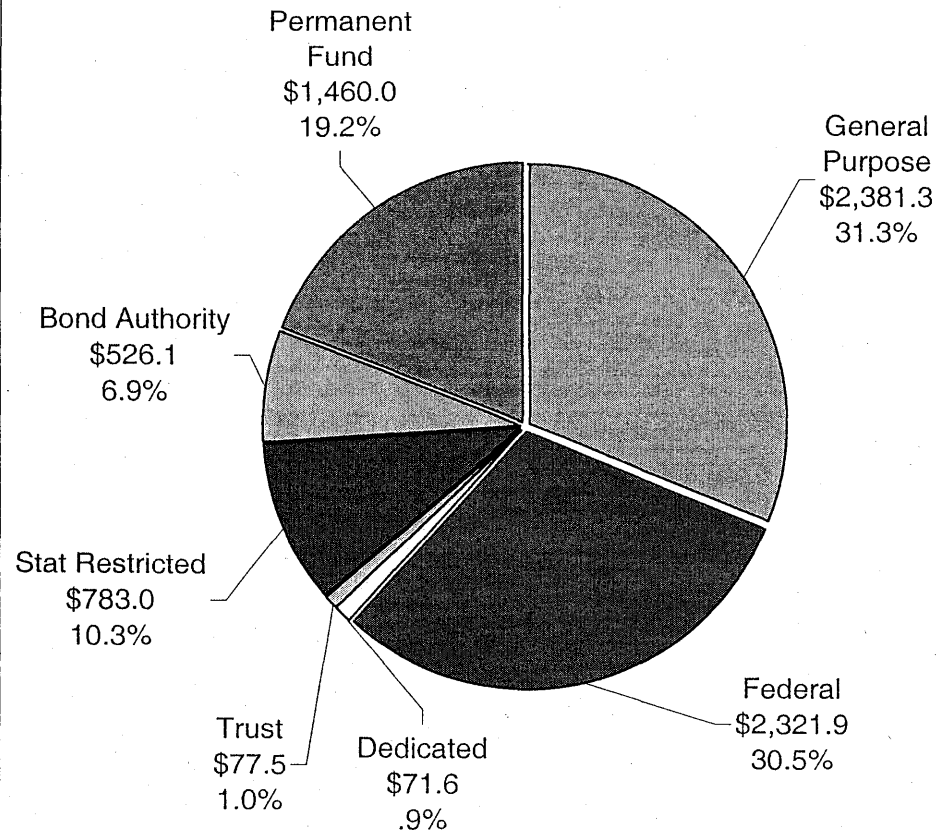
Permanent Fund information is from the Department of Revenue's Spring 2002 Source Book

Total Authorization (all fund sources)	FY02	FY03	FY02 to FY03
Total Authorization (from Fiscal Summary page 1)	5,561.7	5,721.3	159.6
Permanent Fund Inflation Proofing & Other Transfers	602.4	655.0	52.6
Permanent Fund Dividends (less Op/Cap approps & Hold Harmless)	849.6	721.1	(128.4)
Supplementals (FY03 is projected using 5 year avg)	364.9	161.8	(203.1)
Total	7,378.6	7,259.3	(119.3)

SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

Fiscal Summary--FY02/FY03

State of Alaska Expenditures by Category--FY03
Operating & Capital Budgets
(millions)



Definitions of Funds

General Fund expenditures include general fund match, general fund program receipts, general fund mental health, and "pure" general fund expenditures.

Bond Authority includes appropriation of bond sale proceeds such as General Obligation Bonds, Certificates of Participation, state corporation bonds, Garvee Bonds, International Airport Bonds, and University Bonds.

Federal Restricted expenditures include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

Dedicated expenditures as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

Trusts include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

Statutorily Restricted expenditures include tuition, food and service fees and interest earned by the University of Alaska; several State loan and enterprise funds; the Marine Highway Fund; receipts of several State corporations and the disaster relief fund.

Permanent Fund expenditures include inflation proofing deposits into the Fund, dividends and administrative costs. They also include special deposits to the Fund as appropriated by the legislature.

SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

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SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

Table 1. Revenue Sources

(\$ millions)

	FY01 Actual	FY02	FY03
Oil Forecast			
Price (per barrel)	\$27.85	\$22.50	\$20.50
Production (MMb/day)	0.991	1.011	1.053
Unrestricted General Purpose Revenue			
<u>Oil</u>	1,886.3	1,278.7	1,236.5
Severance Tax	703.8	478.8	422.7
Royalties	799.3	590.1	574.7
Property Tax	45.1	49.8	49.1
Corporate Petroleum Tax	338.1	160.0	190.0
<u>Non-Oil (Except Investments)</u>	328.0	307.1	291.1
Federal Receipts	0.3	0.5	0.5
Taxes	184.0	173.6	170.8
Charges for Services (Marine highways, park fees, land-disposal fees)	27.0	22.0	22.0
Fines and Forfeitures	33.6	12.0	12.0
Licenses and Permits	37.3	36.5	37.0
Rents and Royalties	10.9	10.5	10.8
Other	34.9	52.0	38.0
<u>Investment</u>	67.6	37.4	32.1
GeFONSI Pool Investments	61.7	35.3	30.0
Investment Loss Trust Fund	0.4	0.1	0.1
Interest Paid by Others	5.5	2.0	2.0
Total Unrestricted Revenue	2,281.9	1,623.2	1,559.7

SUMMARY OF APPROPRIATIONS

2002 Session – FY02/03

Table 2. FY03 Operating Appropriations

Ch 94, SLA 2002, Ch 1 SSSLA 2002 and Ch 95, SLA 2002 (Mental Health)

(\$ thousands)

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
Total Operating Appropriations (Excludes New Legislation)			2,213,161.5	1,389,676.3	1,313,701.2	4,916,539.0
Duplicated Funds					(616,723.6)	(616,723.6)
Total Operating Appropriations (Net of Duplication)			2,213,161.5	1,389,676.3	696,977.6	4,299,815.4
Total Agency Operations (Non-formula)			1,121,297.4	711,631.9	1,197,949.2	3,030,878.5
Agency Operations (Non-formula--Numbers Only)	Ch 94	1	1,112,376.9	709,461.9	1,187,817.4	3,009,656.2
Agency Operations (Non-formula--Language & Other Appropriations)			8,920.5	2,170.0	10,131.8	21,222.3
Formula Programs			1,091,864.1	678,044.4	115,752.0	1,885,660.5
DOA Unlicensed Vessel Participant Annuity	Ch 94	1	75.0	0.0	0.0	75.0
DOA EPORS	Ch 94	1	1,093.9	0.0	0.0	1,093.9
DOA Longevity Bonus Grants	Ch 94	1	48,051.0	0.0	0.0	48,051.0
DCED State Revenue Sharing	Ch 94	1	12,855.2	0.0	0.0	12,855.2
DCED National Program Receipts	Ch 94	1	0.0	15,830.0	0.0	15,830.0
DCED Fisheries Business Tax	Ch 94	1	0.0	0.0	1,150.0	1,150.0
DCED Safe Communities Program	Ch 94	1	16,775.5	0.0	0.0	16,775.5
DCED Power Cost Equalization	Ch 94	1	0.0	0.0	15,700.0	15,700.0
DEED K-12 Support BRU	Ch 94	1	652,376.1	20,791.0	12,478.5	685,645.6
DEED K-12 Support learning opportunity grants	Ch 94	19(a)	16,510.0	0.0	0.0	16,510.0
DEED K-12 Support BRU	Ch 1	89	150.0	0.0	0.0	150.0
DEED Pupil Transportation	Ch 94	1	53,933.8	0.0	0.0	53,933.8
HSS Public Assistance BRU	Ch 94	1	86,926.4	21,968.4	17,528.0	126,422.8
HSS Medicaid Services	Ch 94	1	173,294.8	579,093.1	66,861.1	819,249.0
HSS Catastrophic and Chronic Illness	Ch 94	1	2,000.0	0.0	0.0	2,000.0
HSS Child Care Benefits	Ch 94	1	3,000.0	30,102.0	0.0	33,102.0
HSS Children's Health Eligibility	Ch 94	1	844.6	1,338.7	405.0	2,588.3
HSS Purchased Services	Ch 94	1	22,655.3	8,921.2	1,629.4	33,205.9
DMVA National Guard Retirement Benefits	Ch 94	1	1,322.5	0.0	0.0	1,322.5
Language (estimated) Appropriations			8,077.5	2,170.0	9,607.5	19,855.0
DCED AK Aero Corp Receipts for operations	Ch 94	7	0.0	0.0	9,000.0	9,000.0
DOR Child Support Enforcement operations	Ch 94	11(b)	43.0	0.0	0.0	43.0
DNR Fire Suppression	Ch 94	12(b)	0.0	2,000.0	0.0	2,000.0
DNR Insurance and Bond Claims	Ch 94	18(b)	0.0	0.0	294.3	294.3
DNR Mt. McKinley Meat & Sausage Packing Plant	Ch 94	22	0.0	0.0	300.0	300.0
DOT/PF National Forest Receipts Transfer	Ch 94	23(1)	0.0	170.0	0.0	170.0
DOA Leases Anchorage jail lease	Ch 94	31(g)	5,262.8	0.0	0.0	5,262.8
GOV Statewide Primary & Election Costs	Ch 94	32(a)	2,421.7	0.0	0.0	2,421.7
GOV Transition Costs for New Governor	Ch 94	32(b)	350.0	0.0	0.0	350.0
UNIV Alumni License Plates Receipts	Ch 94	34	0.0	0.0	13.2	13.2

SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

Table 2. FY03 Operating Budget (Continued)

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
FY03 Revised Programs (Legislative)			0.0	0.0	0.0	0.0
Other Operating Appropriations			843.0	0.0	524.3	1,367.3
DOA Labor Contract Negotiations	Ch 1	9(a)	336.0	0.0	0.0	336.0
DOA Pioneers' Homes RSS Carry-forward	Ch 1	9(b)	0.0	0.0	150.0	150.0
HSS Study of Causative Factors of Suicides	Ch 1	12(c)	300.0	0.0	0.0	300.0
LAW Funding for Consumer Protection & Antitrust	Ch 1	13(b)	0.0	0.0	200.0	200.0
LEG Stand-alone Veterans' Home Feasibility Study	Ch 1	27	250.0	0.0	0.0	250.0
DMVA 5% Bal. of Vet and Military Memorial Endwmt	Ch 1	83(b)	0.0	0.0	6.3	6.3
DOR Investment Management Fees	Ch 1	94(c)	0.0	0.0	125.0	125.0
Replace Paternity Testing GF/PR with RSS	Ch 96	5	(43.0)	0.0	43.0	0.0
Duplicated Fund Sources (not including debt service and fund capitalization)			0.0	0.0	616,723.6	616,723.6
Code Fund Source						
1007 InterAgency Receipts			0.0	0.0	240,393.0	240,393.0
1026 Highway Working Capital Fund			0.0	0.0	23,662.1	23,662.1
1044 Debt Retirement			0.0	0.0	0.0	0.0
1050 Permanent Fund Dividend Fund			0.0	0.0	18,252.6	18,252.6
1052 Oil/Hazardous Response Fund			0.0	0.0	14,242.3	14,242.3
1055 InterAgency Oil and Hazardous Waste			0.0	0.0	1,650.8	1,650.8
1061 Capital Improvement Project Receipts			0.0	0.0	105,306.2	105,306.2
1075 AK Clean Water Loan Fund			0.0	0.0	469.4	469.4
1079 Storage Tank Assistance Fund			0.0	0.0	972.2	972.2
1081 Information Services Fund			0.0	0.0	33,896.9	33,896.9
1089 Power Cost Equalization Fund			0.0	0.0	15,700.0	15,700.0
1100 AK Drinking Water Fund			0.0	0.0	535.2	535.2
1105 Permanent Fund Corporation Receipts			0.0	0.0	55,497.8	55,497.8
1134 Fish and Game Civil Fines and Penalties			0.0	0.0	3,371.4	3,371.4
1135 AMHS Duplicated Expenditures			0.0	0.0	37,020.6	37,020.6
1144 Clean Water Fund Bond Receipts			0.0	0.0	0.0	0.0
1145 Art In Public Places Fund			0.0	0.0	75.6	75.6
1147 Public Building Fund			0.0	0.0	5,654.7	5,654.7
1159 Drinking Water Fund Bond Receipts			0.0	0.0	0.0	0.0
1171 PFD Appropriations in lieu of Dividends to Criminals			0.0	0.0	10,100.6	10,100.6
1174 University of Alaska Intra-Agency Transfers			0.0	0.0	47,607.2	47,607.2
1176 Science and Technology Endowment			0.0	0.0	2,315.0	2,315.0
1177 International Trade and Business Endowment			0.0	0.0	0.0	0.0

SUMMARY OF APPROPRIATIONS
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Table 3. FY03 Capital Appropriations

Ch. 1, SSSLA 2002; Ch. 2, SSSLA 2002; Ch. 114, SLA 2002; Ch. 95, SLA 2002 (Mental Health)

Capital Budget

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
Total Capital Appropriations (Net of Duplication)			109,723,609	906,639,944	122,784,252	1,139,147,805
Total Capital Appropriations (Excludes New Legislation)			109,723,609	906,639,944	691,629,428	1,707,992,981
Duplicated Funding Sources					(568,845,176)	
Project Appropriations (includes bond authorization)			108,773,609	881,224,244	642,060,755	1,632,058,608
Main Capital Bill	Ch 1		107,473,609	881,224,244	174,272,814	1,162,970,667
Mental Health Bill	Ch 95		1,300,000	-	4,263,000	5,563,000
GO Bonds for Educational and Museum Facilities	Ch 2		-	-	236,805,441	236,805,441
GO Bonds for Transportation Projects	Ch 114		-	-	226,719,500	226,719,500
Language Section Project Appropriations			950,000	25,415,700	49,568,673	75,934,373
Unicorp. Community Cap Project Matching Grant "Catch-all" Provision	Ch 1	8(a)	-	-	1,292,159	1,292,159
Municipal Capital Project Matching Grant "Catch-all" Provision	Ch 1	8(b)	-	-	1,878,937	1,878,937
R/V Montague Sale Proceeds for Replacement Vessel	Ch 1	11	200,000	0.0	-	200,000
Aircraft and Parts Sale Proceeds for Replacement Aircraft	Ch 1	16	750,000	0.0	-	750,000
Grant - Middle Kuskokwim Electric Coop	Ch 1	23	-	-	490,952	490,952
National Petroleum Reserve Alaska Impact Program	Ch 1	29	-	1,680,000	-	1,680,000
Trans-Alaska Pipeline Liability Fund	Ch 1	33	-	2,150,000	-	2,150,000
Pacific Salmon Treaty - Habitat Restoration, Enhancement, Research	Ch 1	30(a)	-	18,250,000	-	18,250,000
DGC Coastal Impact Assistance Program	Ch 1	42(d)	-	3,335,700	-	3,335,700
Kasilof River State Recreation Site	Ch 1	56(b)	-	-	350,000	350,000
Grants to Golden Valley, Homer, and Matanuska Electric	Ch 1	78(a)	-	-	3,372,000	3,372,000
Eklutna Project Transmission Line Upgrade	Ch 1	78(b)	-	-	19,300,000	19,300,000
Anchorage to Fairbanks Power Intertie	Ch 1	78(c)	-	-	20,300,000	20,300,000
Grant - Fairbanks Family Focus Emergency Operating Costs	Ch 1	90(a)	-	-	100,000	100,000
Grant - Fireweed Place Operating Costs	Ch 1	90(b)	-	-	137,000	137,000
Grant - KRBD, Rainbird Community Broadcasting Building Repair	Ch 1	90(c)	-	-	25,000	25,000
Grant - City of Ketchikan - Sidewalk Repair	Ch 1	90(d)	-	-	25,000	25,000
Expenses Incident to the Sale and Issuance of GO Bonds - Education	Ch 2	6	-	-	1,164,027	1,164,027
Expenses Incident to the Sale and Issuance of GO Garvee Bonds	Ch 114	5	-	-	514,025	514,025
Expenses Incident to the Sale and Issuance of GO Bonds - Transpo.	Ch 114	11	-	-	619,573	619,573

SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

Table 3. FY03 Capital Appropriations (Continued)

		GF Group	Federal Funds	Other Funds	Total
Duplicated Fund Sources					
Code	Fund Source				
		-	-	568,845,176	568,845,176
1026	Highway Working Capital Fund	-	-	11,800,000	11,800,000
1050	Permanent Fund Dividend Fund	-	-	80,000	80,000
1052	Oil/Hazardous Response Fund	-	-	6,050,000	6,050,000
1061	Capital Improvement Project Receipts	-	-	2,190,000	2,190,000
1081	Information Service Fund	-	-	3,225,000	3,225,000
1087	Municipal Matching Grant Fund	-	-	14,205,942	14,205,942
1088	Unincorporated Matching Grant Fund	-	-	2,636,868	2,636,868
1113	Alaska Housing Finance Corporation Bonds	-	-	60,249,800	60,249,800
1147	Public Building Fund	-	-	2,585,000	2,585,000
1148	Accelerated Alaska Transportation Projects Fund	-	-	103,319,025	103,319,025
1182	Educational and Museum Facility Design/Const/MajorMaint	-	-	237,969,468	237,969,468
1183	Transportation Project Fund	-	-	124,534,073	124,534,073
Non-duplicated Fund Sources		109,723,609	906,639,944	122,784,252	1,139,147,805
1002	Federal Receipts	-	906,639,944	-	906,639,944
1003	General Fund Match	47,361,870	-	-	47,361,870
1004	General Fund Receipts	60,485,439	-	-	60,485,439
1005	General Fund/Program Receipts	576,300	-	-	576,300
1012	Railbelt Energy Fund	-	-	42,972,000	42,972,000
1018	Exxon Valdez Oil Spill Settlement	-	-	291,000	291,000
1024	Fish and Game Fund	-	-	500,000	500,000
1027	International Airport Revenue Fund	-	-	2,200,000	2,200,000
1029	Public Employees Retirement Fund	-	-	298,400	298,400
1034	Teachers Retirement System Fund	-	-	136,400	136,400
1035	Veterans Revolving Loan Fund	-	-	1,800	1,800
1036	Commercial Fishing Loan Fund	-	-	468,300	468,300
1037	General Fund/Mental Health	1,300,000	-	-	1,300,000
1042	Judicial Retirement System	-	-	1,200	1,200
1048	University of Alaska Restricted Receipts	-	-	12,230,000	12,230,000
1053	Investment Loss Trust Fund	-	-	4,178,900	4,178,900
1057	Small Business Loan Fund	-	-	800	800
1062	Power Project Loan Fund	-	-	490,952	490,952
1067	Mining Revolving Loan Fund	-	-	1,100	1,100
1068	Child Care Facilities Revolving Loan Fund	-	-	2,000	2,000
1069	Historical District Revolving Loan Fund	-	-	800	800

SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

1070 Fisheries Enhancement Revolving Loan Fund	-	-	67,400	67,400
1071 Alternative Energy Revolving Loan Fund	-	-	7,800	7,800
1092 Mental Health Trust Authority Authorized Receipts	-	-	3,313,000	3,313,000
1108 Statutory Designated Program Receipts	-	-	12,060,000	12,060,000
1114 Exxon Valdez Oil Spill Restoration Fund	-	-	350,000	350,000
1139 AHFC Dividend	-	-	31,824,000	31,824,000
1140 AIDEA Dividend	-	-	4,149,500	4,149,500
1150 Alaska Commission on Postsecondary Education Dividend	-	-	4,466,900	4,466,900
1156 Receipt Supported Services	-	-	1,425,000	1,425,000
1157 Worker Safety and Compensation Administration Account	-	-	60,000	60,000
1162 Alaska Oil & Gas Conservation Commission Receipts	-	-	1,000,000	1,000,000
1173 Miscellaneous Earnings	-	-	287,000	287,000

SUMMARY OF APPROPRIATIONS

2002 Session – FY02/03

Table 4. Debt Service and Fund Capitalization - FY03 Appropriation Bills

Ch. 94, SLA 2002; Ch 1, SSSLA 2002

Chapter	Section	Description	GF	Federal	Other	Total	Other Duplicated	Other Non-Duplicated
Total Debt Service and Fund Transfers			69,360.0	25,152.5	227,752.4	322,264.9	47,619.8	180,132.6
Debt Service			11,549.4	0.0	110,538.7	122,088.1	44,205.3	66,333.4
Ch 94	9(b)	Debt Retirement Fund Capitalization - AHFC Dividend	0.0	0.0	18,700.0	18,700.0	0.0	18,700.0
Ch 94	31(c)	Debt Retirement Fund Capitalization - GF	8,000.0	0.0	0.0	8,000.0	0.0	0.0
Ch 94	31(l)	Debt Retirement Fund Capitalization - ILTF	0.0	0.0	100.0	100.0	0.0	100.0
Ch 94	31(m)	Debt Retirement Fund Capitalization - ACPE Dividend	0.0	0.0	783.1	783.1	0.0	783.1
Ch 94	31(d)	Certificates of Participation	3,549.4	0.0	14,092.7	17,642.1	14,092.7	0.0
Ch 94	31(f)	School Debt Reimbursement	0.0	0.0	56,378.4	56,378.4	27,372.1	29,006.3
Ch 94	31(i)	Alaska Clean Water Fund Revenue Bonds	0.0	0.0	1,680.0	1,680.0	1,680.0	0.0
Ch 94	31(j)	Alaska Drinking Water Fund Revenue Bonds	0.0	0.0	1,060.5	1,060.5	1,060.5	0.0
Ch 94	31(e)	International Airport Revenue Bonds	0.0	0.0	17,744.0	17,744.0	0.0	17,744.0
Fund Transfers			57,810.6	25,152.5	117,213.7	200,176.8	3,414.5	113,799.2
Ch 94	8	Alaska's Children's Trust	0.0	0.0	25.6	25.6	0.0	25.6
Ch 1	4	Alaska Clean Water Fund	0.0	8,100.0	1,620.0	9,720.0	1,620.0	0.0
Ch 1	5	Alaska Drinking Water Fund	600.0	8,052.5	1,010.5	9,663.0	1,010.5	0.0
Ch 94	12(a),(b)	Disaster Relief and Fire Suppression	0.0	9,000.0	0.0	9,000.0	0.0	0.0
Ch 94	15(a)	Fish and Game Fund	3,371.4	0.0	0.0	3,371.4	0.0	0.0
Ch 94	20	Marine Highway Stabilization	37,020.6	0.0	0.0	37,020.6	0.0	0.0
Ch 1	7(a),(b)	Municipal Capital Project Matching Grant Fund	286.4	0.0	13,100.0	13,386.4	0.0	13,100.0
Ch 94	21	Oil/Haz Substance Release Prevention Account	15,917.7	0.0	0.0	15,917.7	0.0	0.0
Ch 94	22	Oil/Haz Substance Release Response Account	475.5	0.0	0.0	475.5	0.0	0.0
Ch 1	92(a),(b)	Power Cost Equalization and Rural Electric Cap. Fund	0.0	0.0	14,922.6	14,922.6	0.0	14,922.6
Ch 94	10(a)	Permanent Fund Dividend Fund - State Operations Only	0.0	0.0	83,851.0	83,851.0	0.0	83,851.0
Ch 94	33	Storage Tank Assistance Fund	0.0	0.0	784.0	784.0	784.0	0.0
Ch 1	7(a),(b)	Unincorporated Community Capital Project Matching Grant	139.0	0.0	1,900.0	2,039.0	0.0	1,900.0

SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

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SUMMARY OF APPROPRIATIONS

2002 Session – FY02/03

Table 5. New Legislation
Sorted by Agency

(\$ in thousands)

						New Legislation					Other Duplicated	Other Non- Duplicated
Bill	Dept	BRU	Component	Status	Description	Total	GF Group (10,940.4)	Fed 406.0	Other 20,587.2	Total 10,052.8	2,347.9	7,704.9
SB 359	CED	Comm Assistance & Economic Development	Community & Business Development	Ch. 53, SLA 2002	Municipal Organization Grants/LBC Study	250.0		0.0	0.0	250.0		250.0
HB 262	CED	Comm Assistance & Economic Development	International Trade & Market Development	Ch. 96, SLA 2002	State Program Receipts/Building Safety Account	0.0		0.0	500.0	500.0		500.0
HB 333	CED	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	0.0		0.0	0.0	0.0		0.0
SB 140	CED	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Ch. 107, SLA 2002	Small Water-Power Development Projects	0.0		0.0	36.1	36.1		36.1
SB 326	DEC	Air and Water Quality	Water Quality	Ch. 50, SLA 2002	Wastewater Discharge Program	109.1		63.1	0.0	172.2		172.2
HB 443	DEC	Environmental Health	Food Safety & Sanitation	Ch. 104, SLA 2002	Tattooing and Body Piercing	2.0		0.0	1.3	3.3	1.3	2.0
SB 219	DNR	Commissioner's Office	Commissioner's Office	Ch. 71, SLA 2002	Navigable Waters Commission	0.0		0.0	200.0	200.0	200.0	0.0
HB 208	DNR	Minerals, Land, and Water Development	Claims, Permits, & Leases	Ch. 81, SLA 2002	Aquatic Farming for Shellfish	98.3		0.0	0.0	98.3		98.3
SB 140	DNR	Minerals, Land, and Water Development	Water Development	Ch. 107, SLA 2002	Small Water-Power Development Projects	24.0		0.0	0.0	24.0		24.0
HB 96	DNR	Parks & Recreation Management	State Historic Preservation	Ch. 24, SLA 2002	Acquiring Jesse Lee Home	45.0		0.0	0.0	45.0		45.0
HB 315	DOA	Centralized Administrative Services	Retirement and Benefits	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	0.0		0.0	0.0	0.0		0.0
HB 344	DOA	Division of Motor Vehicles	Motor Vehicles	Ch. 63, SLA 2002	Increase Driver's Licenses/Permit Fees	0.0		0.0	500.0	500.0		500.0
HB 4	DOA	Division of Motor Vehicles	Motor Vehicles	Ch. 60, SLA 2002	Drunk Driving & Motor Vehicles/Boats/Planes	59.4		0.0	0.0	59.4		59.4
HB 4	DOA	Legal & Advocacy Services	Public Defender Agency	Ch. 60, SLA 2002	Drunk Driving & Motor Vehicles/Boats/Planes	135.6		0.0	0.0	135.6		135.6
HB 162	DOA	Longevity Bonus	Longevity Bonus Grants	Ch. 78, SLA 2002	Absences Under Longevity Bonus Program	(146.7)		0.0	0.0	(146.7)		(146.7)
HB 262	DOA	Motor Vehicles	Motor Vehicles	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(5,636.2)		0.0	5,636.2	0.0		0.0
HB 4	DOC	Administration & Operation	Institution Director's Office	Ch. 60, SLA 2002	Drunk Driving & Motor Vehicles/Boats/Planes	100.0		0.0	0.0	100.0		100.0
SB 252	DOL	Employment Security	Job Training Programs	Ch. 86, SLA 2002	Employment and Training Program/Board	0.0		0.0	91.2	91.2		91.2
HB 262	DOL	Office of the Commissioner	Mechanical Inspection	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(1,041.2)		0.0	1,275.8	234.6		234.6
HB 128	DOL	Office of the Commissioner	Wage and Hour Administration	Ch. 76, SLA 2002	Approval for Employment of Minors	22.5		0.0	0.0	22.5		22.5
SB 299	DOL	Office of the Commissioner	Workers' Compensation	Ch. 48, SLA 2002	Workers' Compensation Board Southcentral Panel	0.0		0.0	5.0	5.0		5.0
HB 225	DOR	Revenue Operations	Tax Division	Ch. 116, SLA 2002	Alcoholic Beverage Tax	74.5		0.0	0.0	74.5		74.5
HB 303	DOR	Revenue Operations	Tax Division	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	0.0		0.0	0.0	0.0		0.0
HB 262	DOT	Administrative Services	Regional Administrative Services	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(155.0)		0.0	155.0	0.0		0.0
HB 262	DOT	Design and Engineering Services	Central Design & Engineering Services	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(234.5)		0.0	234.5	0.0		0.0
HB 262	DOT	Design and Engineering Services	Northern Design & Engineering Services	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(121.2)		0.0	121.2	0.0		0.0
HB 262	DOT	Design and Engineering Services	Southeast Design & Engineering Services	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(81.4)		0.0	81.4	0.0		0.0
SB 222	DOT	Highways and Aviation	Central Highways and Aviation	Ch. 70, SLA 2002	Require Slow Drivers to Pull Over	30.0		0.0	0.0	30.0		30.0
HB 262	DOT	Highways and Aviation	Central Region Highways & Aviation	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(705.3)		0.0	705.3	0.0		0.0
HB 262	DOT	Highways and Aviation	Northern Region Highways & Aviation	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(760.1)		0.0	760.1	0.0		0.0
HB 262	DOT	Highways and Aviation	Southeast Region Highways & Aviation	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(377.4)		0.0	377.4	0.0		0.0
HB 262	DOT	International Airports	Anchorage International Airport Administration	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	0.0		0.0	0.0	0.0		0.0
SB 2006	DOT	International Airports	Anchorage International Airport Administration	Ch. 1, SSSLA 2002	Capital Projects	0.0		0.0	0.0	0.0		0.0
HB 262	DOT	Statewide Aviation	Statewide Aviation	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(255.8)		0.0	255.8	0.0		0.0
HB 262	DOT	Statewide Facility Maintenance & Operations	Central Region Leasing/Property Management	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(568.9)		0.0	568.9	0.0		0.0
HB 262	DOT	Statewide Facility Maintenance & Operations	Northern Region Leasing/Property Management	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(560.4)		0.0	560.4	0.0		0.0
HB 4	DPS	AST Detachment Operations	AST Detachment Operations	Ch. 60, SLA 2002	Drunk Driving & Motor Vehicles/Boats/Planes	105.5		0.0	0.0	105.5		105.5
HB 262	DPS	AST Detachments	AST Detachments	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(170.6)		0.0	170.6	0.0		0.0
HB 332	DPS	Batterer's Intervention Program	Batterer's Intervention Program	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	0.0		0.0	0.0	0.0		0.0
HB 332	DPS	Domestic Violence & Sexual Assault	Domestic Violence & Sexual Assault	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	0.0		0.0	0.0	0.0		0.0

SUMMARY OF APPROPRIATIONS

2002 Session – FY02/03

Table 5. New Legislation
Sorted by Agency

Table 5. New Legislation Sorted by Agency						New Legislation						
(\$ in thousands)						Total	GF Group (10,940.4)	Fed 406.0	Other 20,587.2	Total 10,052.8	Other Duplicated 2,347.9	Other Non- Duplicated 7,704.9
Bill	Dept	BRU	Component	Status	Description							
SB 359	CED	Comm Assistance & Economic Development	Community & Business Development	Ch. 53, SLA 2002	Municipal Organization Grants/LBC Study	250.0		0.0	0.0	250.0		250.0
HB 332	DPS	Victims for Justice	Victims for Justice	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	0.0		0.0	0.0	0.0		0.0
HB 262	EED	Alaska Library and Museums	Museum Operations	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(293.9)		0.0	293.9	0.0		0.0
HB 262	EED	Alyeska Central School	Alyeska Central School	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(500.0)		0.0	500.0	0.0		0.0
SB 345	EED	K-12 Support	Foundation Program	Ch. 130, SLA 2002	Education Funding/Disabled/Correspondence	(676.9)		0.0	0.0	(676.9)		(676.9)
SB 345	EED	K-12 Support	Schools for the Handicapped	Ch. 130, SLA 2002	Education Funding/Disabled/Correspondence	2,531.6		0.0	0.0	2,531.6		2,531.6
HB 262	EED	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(57.4)		0.0	57.4	0.0		0.0
HB 208	F&G	Commercial Fisheries	Fisheries Development	Ch. 81, SLA 2002	Aquatic Farming for Shellfish	50.0		0.0	0.0	50.0		50.0
SB 140	F&G	Habitat	Habitat Special Projects	Ch. 107, SLA 2002	Small Water-Power Development Projects	19.5		0.0	0.0	19.5		19.5
HB 208	F&G	Habitat	Habitat	Ch. 81, SLA 2002	Aquatic Farming for Shellfish	72.5		0.0	0.0	72.5		72.5
SB 268	GOV	Elections	Elections	Ch. 34, SLA 2002	Guaranteed Revenue Bonds for Veterans	1.5		0.0	0.0	1.5		1.5
HB 53	GOV	Executive Operations	Seismic Hazards Safety Commiss	Ch. 109, SLA 2002	Seismic Hazards Safety Commission	33.5		0.0	0.0	33.5		33.5
HB 262	HSS	Alcohol & Drug Abuse Services	Alcohol Safety Action Program	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(150.8)		0.0	150.8	0.0		0.0
HB 225	HSS	Alcohol & Drug Abuse Services	Alcohol & Drug Abuse Treatment Grants	Ch. 116, SLA 2002	Alcoholic Beverage Tax	0.0		0.0	3,600.0	3,600.0		3,600.0
HB 262	HSS	Institutions & Administration	Mental Health/Developmental Disabilities Admin.	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(10.1)		0.0	10.1	0.0		0.0
SB 345	HSS	Medical Assistance	Medicaid Services	Ch. 130, SLA 2002	Education Funding/Disabled/Correspondence	0.0	458.9	328.6		787.5		787.5
SB 345	HSS	Medical Assistance Admin	Health Purchasing Group	Ch. 130, SLA 2002	Education Funding/Disabled/Correspondence	52.1	85.9	0.0		138.0		138.0
HB 56	HSS	Public Assistance	Alaska Temporary Assistance Program	Ch. 100, SLA 2002	Minimum Wage	0.0	(201.9)	0.0		(201.9)		(201.9)
HB 262	HSS	Public Assistance Administration	Public Assistance Administration	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(42.0)		0.0	42.0	0.0		0.0
HB 262	HSS	Purchased Services	Foster Care Base Rate	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(991.5)		0.0	991.5	0.0		0.0
HB 262	HSS	State Health Services	Community Health/Emergency Medical Services	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(51.0)		0.0	51.0	0.0		0.0
HB 262	HSS	State Health Services	Nursing	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(112.1)		0.0	112.1	0.0		0.0
HB 262	HSS	State Health Services	Public Health Laboratories	Ch. 96, SLA 2002	State Program Receipts & Building Safety Account	(67.0)		0.0	67.0	0.0		0.0
SB 37	LAW	Civil Division	Fair Business Practices	Ch. 68, SLA 2002	Physician Negotiations with Health Insurance	119.5		0.0	0.0	119.5		119.5
HB 4	LAW	Criminal Division	Third Judicial: Anchorage	Ch. 60, SLA 2002	Drunk Driving & Motor Vehicles/Boats/Planes	138.0		0.0	0.0	138.0		138.0
SCR 28	LEG	Legislative Council	Council and Subcommittees	Leg Resolve 53	Joint Legislative Salmon Industry Task Force	258.0		0.0	0.0	258.0		258.0
SB 345	MVA	Alaska National Guard	Alaska Military Youth Academy	Ch. 130, SLA 2002	Education Funding/Disabled/Correspondence	(1,505.1)		0.0	2,146.6	641.5	2,146.6	(1,505.1)
						Total	(36.0)	0.0	0.0	(36.0)		(36.0)
SB 180	COURT	Alaska Court System	Trial Courts	Vetoed	State Employee Pay Differentials	(36.0)		0.0	0.0	(36.0)		(36.0)

Agency Summary - FY 03 Operating Budget - Enacted Structure

Numbers AND Language Sections!

Agency	01Actual	02MgtPln	02SupRPL	Gov Amd	House	Senate	Enacted	Bills	OpInCap	03Budget	02MgtPln to 03Budget	
Department of Administration	274,832.9	285,621.2	4,565.2	308,795.2	300,514.4	300,896.7	300,601.7	548.3	486.0	301,636.0	16,014.8	5.6 %
Department of Community and Economic Development	125,197.8	148,947.9	25.0	155,031.1	121,131.4	151,605.7	151,076.8	786.1	0.0	151,862.9	2,915.0	2.0 %
Department of Corrections	167,928.5	176,930.7	1,842.7	183,615.1	167,911.8	175,274.0	180,662.2	100.0	0.0	180,762.2	3,831.5	2.2 %
Department of Education and Early Development	917,840.7	971,537.4	11,706.9	997,913.9	991,908.3	996,811.3	996,966.3	1,854.7	150.0	998,971.0	27,433.6	2.8 %
Department of Environmental Conservation	48,528.3	52,303.6	0.0	54,635.8	51,062.8	51,215.7	52,226.7	175.5	0.0	52,402.2	98.6	0.2 %
Department of Fish and Game	105,745.3	128,034.8	93.8	135,718.6	134,476.1	133,476.1	134,731.5	142.0	0.0	134,873.5	6,838.7	5.3 %
Office of the Governor	21,243.2	21,809.2	25.0	23,415.8	21,114.3	21,114.3	21,114.3	35.0	0.0	21,149.3	-659.9	-3.0 %
Department of Health and Social Services	1,159,703.8	1,202,031.4	163,429.7	1,515,151.6	1,467,415.9	1,473,160.5	1,474,819.0	4,323.6	300.0	1,479,442.6	277,411.2	23.1 %
Department of Labor and Workforce Development	101,696.7	119,119.6	0.0	122,497.7	121,234.5	121,741.6	121,234.5	353.3	0.0	121,587.8	2,468.2	2.1 %
Department of Law	46,522.5	46,766.7	2,337.5	49,101.5	46,656.1	46,615.4	46,615.4	257.5	200.0	47,072.9	306.2	0.7 %
Department of Military and Veterans Affairs	27,901.6	30,291.2	3,571.3	32,979.6	32,405.1	32,652.9	32,543.7	641.5	6.3	33,191.5	2,900.3	9.6 %
Department of Natural Resources	83,593.3	73,568.0	9,073.4	80,843.9	77,029.3	79,553.6	78,919.0	367.3	0.0	79,286.3	5,718.3	7.8 %
Department of Public Safety	96,667.4	104,045.1	2,063.0	111,003.3	103,567.9	107,629.9	107,182.2	105.5	0.0	107,287.7	3,242.6	3.1 %
Department of Revenue	144,619.3	170,561.6	132.9	170,439.1	215,680.8	161,906.0	161,902.5	74.5	125.0	162,102.0	-8,459.6	-5.0 %
Department of Transportation/Public Facilities	329,321.1	327,606.7	10,103.8	356,866.8	346,012.7	347,626.8	351,012.4	30.0	0.0	351,042.4	23,435.7	7.2 %
University of Alaska	472,115.6	553,133.6	0.0	620,750.8	603,761.1	611,774.3	611,774.3	0.0	0.0	611,774.3	58,640.7	10.6 %
Alaska Court System	50,918.8	52,377.8	6.8	59,935.2	51,731.1	54,256.1	54,256.1	0.0	0.0	54,256.1	1,878.3	3.6 %
Legislature	33,681.5	39,960.6	2,839.0	39,257.7	37,229.7	37,937.1	37,383.1	258.0	250.0	37,891.1	-2,069.5	-5.2 %
Debt Service and Special Appropriations	80,744.9	321,286.0	47,308.5	256,324.1	397,176.5	287,568.1	272,533.9	0.0	49,731.0	322,264.9	978.9	0.3 %
Total - Operating Budget	4,288,803.2	4,825,933.1	259,124.5	5,274,276.8	5,288,019.8	5,192,816.1	5,187,555.6	10,052.8	51,248.3	5,248,856.7	422,923.6	8.8 %
Gen Purpose	2,172,501.6	2,286,569.4	88,164.3	2,446,609.3	2,252,093.5	2,272,552.9	2,280,460.1	-10,940.4	2,061.4	2,271,581.1	-14,988.3	-0.7 %
Fed Restricted	982,119.9	1,164,242.7	132,300.4	1,385,252.4	1,384,467.6	1,398,321.4	1,398,676.3	406.0	16,152.5	1,415,234.8	250,992.1	21.6 %
Other Funds	1,134,181.7	1,375,121.0	38,659.8	1,442,415.1	1,651,458.7	1,521,941.8	1,508,419.2	20,587.2	33,034.4	1,562,040.8	186,919.8	13.6 %

Agency Summary - FY 03 Operating Budget - Enacted Structure

Gen Purpose Fund Group Only!
Numbers AND Language Sections!

Agency	01Actual	02MgtPln	02SupRPL	Gov Amd	House	Senate	Enacted	Bills	OpInCap	03Budget	02MgtPln to 03Budget	
Department of Administration	154,705.6	157,658.7	4,492.2	164,808.6	156,029.9	150,776.0	156,117.2	-5,587.9	336.0	150,865.3	-6,793.4	-4.3 %
Department of Community and Economic Development	48,995.4	42,904.6	0.0	43,146.5	12,340.2	40,430.3	40,301.4	250.0	0.0	40,551.4	-2,353.2	-5.5 %
Department of Corrections	142,519.4	148,268.5	1,842.7	157,665.7	141,906.3	149,268.5	154,696.7	100.0	0.0	154,796.7	6,528.2	4.4 %
Department of Education and Early Development	723,804.4	754,449.7	8,005.3	754,469.9	748,058.4	752,473.2	753,629.5	1,003.4	150.0	754,782.9	333.2	0.0 %
Department of Environmental Conservation	11,604.8	13,039.1	0.0	15,826.5	12,253.5	11,599.2	11,901.9	111.1	0.0	12,013.0	-1,026.1	-7.9 %
Department of Fish and Game	30,223.8	30,907.3	3.8	31,947.7	29,705.2	29,705.2	29,960.6	142.0	0.0	30,102.6	-804.7	-2.6 %
Office of the Governor	17,716.7	18,296.6	25.0	19,347.5	17,741.9	17,741.9	17,741.9	35.0	0.0	17,776.9	-519.7	-2.8 %
Department of Health and Social Services	464,253.5	475,406.4	24,237.1	541,558.3	494,123.7	486,303.8	488,742.5	-1,372.4	300.0	487,670.1	12,263.7	2.6 %
Department of Labor and Workforce Development	12,991.9	12,228.1	0.0	12,146.9	10,775.3	11,282.4	10,775.3	-1,018.7	0.0	9,756.6	-2,471.5	-20.2 %
Department of Law	26,515.4	26,737.1	2,032.8	27,639.0	25,173.6	25,132.9	25,132.9	257.5	0.0	25,390.4	-1,346.7	-5.0 %
Department of Military and Veterans Affairs	8,264.5	8,517.5	610.3	9,896.2	8,924.4	8,817.5	8,708.3	-1,505.1	0.0	7,203.2	-1,314.3	-15.4 %
Department of Natural Resources	50,194.5	35,702.4	7,235.0	38,856.0	34,139.2	33,244.2	33,928.9	167.3	0.0	34,096.2	-1,606.2	-4.5 %
Department of Public Safety	75,022.3	76,767.5	1,288.0	82,009.8	74,450.1	78,491.5	77,714.4	-65.1	0.0	77,649.3	881.8	1.1 %
Department of Revenue	12,138.0	12,423.0	43.0	12,724.2	11,530.9	9,141.1	9,083.1	74.5	0.0	9,157.6	-3,265.4	-26.3 %
Department of Transportation/Public Facilities	97,587.1	97,554.5	672.0	104,438.0	93,690.4	94,742.2	97,940.1	-3,790.0	0.0	94,150.1	-3,404.4	-3.5 %
University of Alaska	184,136.9	195,500.0	0.0	217,119.7	200,130.0	205,815.0	205,815.0	0.0	0.0	205,815.0	10,315.0	5.3 %
Alaska Court System	50,505.6	51,523.7	6.8	59,056.1	50,877.0	53,377.0	53,377.0	0.0	0.0	53,377.0	1,853.3	3.6 %
Legislature	33,230.8	39,534.6	2,839.0	38,433.4	36,405.4	37,112.8	36,558.8	258.0	250.0	37,066.8	-2,467.8	-6.2 %
Debt Service and Special Appropriations	28,091.0	89,150.1	34,831.3	115,519.3	93,838.1	77,098.2	68,334.6	0.0	1,025.4	69,360.0	-19,790.1	-22.2 %
Total - Operating Budget	2,172,501.6	2,286,569.4	88,164.3	2,446,609.3	2,252,093.5	2,272,552.9	2,280,460.1	-10,940.4	2,061.4	2,271,581.1	-14,988.3	-0.7 %

Statewide Totals - FY 03 Operating Budget - Enacted Structure

Numbers AND Language Sections!

	<u>01Actual</u>	<u>02MgtPln</u>	<u>02SupRPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>OpInCap</u>	<u>03Budget</u>	<u>02MgtPln to 03Budget</u>	
Statewide Totals	4,288,803.2	4,825,933.1	259,124.5	5,274,276.8	5,288,019.8	5,192,816.1	5,187,555.6	10,052.8	51,248.3	5,248,856.7	422,923.6	8.8 %
<u>Objects of Expenditure:</u>												
Personal Services	1,225,727.4	1,300,976.6	2,403.7	1,398,624.3	1,352,492.4	1,356,647.3	1,360,499.3	723.1	0.0	1,361,222.4	60,245.8	4.6 %
Travel	55,419.8	53,024.6	345.9	56,369.7	53,625.6	53,934.0	53,818.7	78.1	0.0	53,896.8	872.2	1.6 %
Contractual	728,552.4	885,004.2	12,938.9	939,215.4	900,273.5	904,695.9	905,319.8	902.4	0.0	906,222.2	21,218.0	2.4 %
Commodities	161,363.6	157,244.4	935.3	170,051.8	162,742.0	162,556.0	163,545.8	13.3	0.0	163,559.1	6,314.7	4.0 %
Equipment	50,715.6	19,113.3	1,210.3	25,624.1	17,929.3	18,231.9	18,283.9	47.5	0.0	18,331.4	-781.9	-4.1 %
Lands/Buildings	5,406.6	701.6	0.0	701.6	701.6	701.6	701.6	0.0	0.0	701.6	0.0	0.0 %
Grants, Claims	2,022,001.6	2,099,270.8	168,192.1	2,414,784.1	2,353,561.7	2,377,091.4	2,378,461.3	6,735.1	14,922.6	2,400,119.0	300,848.2	14.3 %
Miscellaneous	39,616.2	310,597.6	73,098.3	268,905.8	446,693.7	318,958.0	306,925.2	1,553.3	36,325.7	344,804.2	34,206.6	11.0 %
<u>Funding Sources:</u>												
1001 CBR Fund	121.7	125.0	0.0	125.0	0.0	0.0	0.0	0.0	125.0	125.0	0.0	0.0 %
1002 Fed Rcpts	957,222.9	1,139,123.7	132,300.4	1,359,990.1	1,359,205.3	1,373,059.1	1,373,414.0	406.0	16,152.5	1,389,972.5	250,848.8	22.0 %
1003 G/F Match	188,633.0	215,794.2	17,223.7	243,023.0	236,809.9	240,055.6	239,919.6	-1,325.4	600.0	239,194.2	23,400.0	10.8 %
1004 Gen Fund	1,803,712.3	1,891,724.8	70,845.5	2,015,923.9	1,841,892.0	1,875,016.7	1,869,669.4	2,983.1	1,036.0	1,873,688.5	-18,036.3	-1.0 %
1005 GF/Prgm	31,919.9	47,571.6	583.0	48,613.2	43,951.1	27,624.5	40,471.2	-12,598.1	425.4	28,298.5	-19,273.1	-40.5 %
1007 I/A Rcpts	250,368.8	244,130.0	0.0	272,769.8	272,468.1	240,136.5	240,393.0	2,147.9	0.0	242,540.9	-1,589.1	-0.7 %
1010 UA/INT INC	3,833.7	3,928.3	0.0	4,950.7	4,950.7	4,950.7	4,950.7	0.0	0.0	4,950.7	1,022.4	26.0 %
1011 AACTS Fund	21.2	28.5	0.0	0.0	28.5	0.0	0.0	0.0	0.0	0.0	-28.5	-100.0 %
1013 Alch/Drug	2.0	2.0	0.0	2.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0	0.0 %
1014 Donat Comm	161.3	302.7	0.0	305.3	305.3	305.3	305.3	0.0	0.0	305.3	2.6	0.9 %
1015 UA/DFA SVC	31,320.7	35,334.4	0.0	38,893.5	38,893.5	38,893.5	38,893.5	0.0	0.0	38,893.5	3,559.1	10.1 %
1016 Fed Incent	2,553.0	2,537.9	0.0	2,607.9	2,607.9	2,607.9	2,607.9	0.0	0.0	2,607.9	70.0	2.8 %
1017 Ben Sys	16,842.8	17,384.7	0.0	17,534.1	17,534.1	17,534.1	17,534.1	0.0	0.0	17,534.1	149.4	0.9 %
1018 EVOSS	4,527.8	7,321.0	0.0	5,872.4	5,872.4	5,872.4	5,872.4	0.0	0.0	5,872.4	-1,448.6	-19.8 %
1021 Agric RLF	1,576.9	1,846.9	0.0	1,906.5	1,906.5	1,906.5	2,206.5	0.0	0.0	2,206.5	359.6	19.5 %

Statewide Totals - FY 03 Operating Budget - Enacted Structure

Numbers AND Language Sections!

	<u>01Actual</u>	<u>02MgtPln</u>	<u>02SupRPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>OpInCap</u>	<u>03Budget</u>	<u>02MgtPln to 03Budget</u>	
1023 FICA Acct	112.9	112.7	0.0	143.0	143.0	143.0	143.0	0.0	0.0	143.0	30.3	26.9 %
1024 Fish/Game	25,063.5	24,854.7	0.0	24,880.8	24,880.8	24,880.8	24,880.8	0.0	0.0	24,880.8	26.1	0.1 %
1025 Sci/Tech	8,545.4	13,688.1	-381.1	10,518.6	10,518.6	10,518.6	10,518.6	0.0	0.0	10,518.6	-3,169.5	-23.2 %
1026 Hwy Capill	22,900.8	22,588.1	250.0	23,662.1	23,662.1	23,662.1	23,662.1	0.0	0.0	23,662.1	1,074.0	4.8 %
1027 Int Airprt	43,582.5	62,056.9	2,117.9	65,089.3	65,082.8	65,089.3	61,089.3	0.0	0.0	61,089.3	-967.6	-1.6 %
1029 P/E Retire	24,230.3	29,125.1	260.0	25,950.4	25,950.4	25,948.3	25,950.4	0.0	0.0	25,950.4	-3,174.7	-10.9 %
1030 School Fnd	29,337.3	29,049.1	0.0	29,006.3	29,006.3	29,006.3	29,006.3	0.0	0.0	29,006.3	-42.8	-0.1 %
1031 Sec Injury	3,155.4	3,173.8	0.0	3,177.6	3,177.6	3,177.6	3,177.6	0.0	0.0	3,177.6	3.8	0.1 %
1032 Fisher Fnd	746.4	1,307.8	0.0	1,312.2	1,312.2	1,312.2	1,312.2	0.0	0.0	1,312.2	4.4	0.3 %
1033 Surpl Prop	344.3	403.8	0.0	409.5	409.5	409.5	409.5	0.0	0.0	409.5	5.7	1.4 %
1034 Teach Ret	11,952.1	14,554.2	0.0	12,787.6	12,787.6	12,786.4	12,787.6	0.0	0.0	12,787.6	-1,766.6	-12.1 %
1035 Vets RLF	93.6	107.4	0.0	59.1	59.1	59.1	59.1	0.0	0.0	59.1	-48.3	-45.0 %
1036 Cm Fish Ln	2,677.3	2,873.8	0.0	3,081.7	3,081.7	3,226.6	3,226.6	0.0	2,122.9	5,349.5	2,475.7	86.1 %
1037 GF/MH	127,257.4	130,990.9	0.0	139,049.2	129,440.5	129,856.1	130,399.9	0.0	0.0	130,399.9	-591.0	-0.5 %
1038 UA/STF SVC	50,414.8	55,041.1	0.0	59,408.8	59,408.8	59,408.8	59,408.8	0.0	0.0	59,408.8	4,367.7	7.9 %
1039 UA/ICR	18,608.2	22,937.7	0.0	25,191.2	25,191.2	25,191.2	25,191.2	0.0	0.0	25,191.2	2,253.5	9.8 %
1040 Surety Fnd	85.3	273.8	0.0	253.0	253.0	253.0	253.0	0.0	0.0	253.0	-20.8	-7.6 %
1041 PF ERA	0.0	89,432.9	0.0	28,353.2	87,557.5	83,844.2	83,851.0	0.0	0.0	83,851.0	-5,581.9	-6.2 %
1042 Jud Retire	193.0	293.5	0.0	303.8	303.8	303.8	303.8	0.0	0.0	303.8	10.3	3.5 %
1043 Impact Aid	20,791.0	20,791.0	0.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0	0.0 %
1044 ADRF	23,316.6	40,401.4	0.0	41,464.8	92,464.8	41,464.8	41,464.8	0.0	0.0	41,464.8	1,063.4	2.6 %
1045 Nat Guard	149.4	194.8	0.0	202.9	202.9	202.9	202.9	0.0	0.0	202.9	8.1	4.2 %
1046 Stdnt Loan	22.2	22.5	0.0	27.2	22.8	27.2	27.2	0.0	0.0	27.2	4.7	20.9 %
1048 Univ Rcpt	76,515.1	91,624.2	0.0	111,628.7	111,628.7	98,457.7	98,457.7	0.0	0.0	98,457.7	6,833.5	7.5 %
1049 Trng/Bldg	581.6	682.6	0.0	692.7	692.7	692.7	692.7	0.0	0.0	692.7	10.1	1.5 %
1050 PFD Fund	28,212.1	30,301.0	89.9	28,353.2	18,252.6	18,245.8	18,252.6	0.0	0.0	18,252.6	-12,048.4	-39.8 %
1051 RuralEcDev	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
1052 Oil/Haz Fd	12,959.0	16,140.3	0.0	14,925.1	15,275.1	14,242.3	15,026.3	0.0	0.0	15,026.3	-1,114.0	-6.9 %
1053 Invst Loss	4,344.1	250.1	0.0	22.4	118.0	122.4	122.4	0.0	0.0	122.4	-127.7	-51.1 %

Statewide Totals - FY 03 Operating Budget - Enacted Structure

Numbers AND Language Sections!

	<u>01Actual</u>	<u>02MgtPln</u>	<u>02SupRPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>OpInCap</u>	<u>03Budget</u>	<u>02MgtPln to 03Budget</u>	
1054 Empl Trng	4,468.7	5,150.1	0.0	5,165.6	5,165.6	5,165.6	5,165.6	91.2	0.0	5,256.8	106.7	2.1 %
1055 IA/OIL HAZ	1,516.6	1,634.9	0.0	1,552.2	1,650.8	1,650.8	1,650.8	0.0	0.0	1,650.8	15.9	1.0 %
1057 Small Bus	3.3	3.4	0.0	3.5	3.5	3.5	3.5	0.0	0.0	3.5	0.1	2.9 %
1059 Corr Ind	3,940.2	4,150.6	0.0	4,150.6	4,150.6	4,150.6	4,150.6	0.0	0.0	4,150.6	0.0	0.0 %
1061 CIP Rcpts	84,544.1	88,073.7	0.0	105,704.2	105,206.2	105,306.2	105,306.2	200.0	0.0	105,506.2	17,432.5	19.8 %
1062 Power Proj	802.5	807.5	0.0	835.2	835.2	835.2	835.2	0.0	0.0	835.2	27.7	3.4 %
1066 Pub School	8,531.4	12,292.8	329.7	12,642.7	12,633.8	12,642.7	12,642.7	0.0	0.0	12,642.7	349.9	2.8 %
1067 Mining RLF	5.0	5.1	0.0	5.2	5.2	5.2	5.2	0.0	0.0	5.2	0.1	2.0 %
1068 Child Care	5.8	6.0	0.0	6.2	6.2	6.2	6.2	0.0	0.0	6.2	0.2	3.3 %
1069 Hist Dist	2.5	2.5	0.0	2.5	2.5	2.5	2.5	0.0	0.0	2.5	0.0	0.0 %
1070 FishEn RLF	333.0	332.6	0.0	340.7	340.7	340.7	340.7	0.0	0.0	340.7	8.1	2.4 %
1071 Alt Energy	151.7	151.7	0.0	141.2	141.2	141.2	141.2	0.0	0.0	141.2	-10.5	-6.9 %
1074 Bulk Fuel	0.0	49.3	0.0	51.0	51.0	51.0	51.0	0.0	0.0	51.0	1.7	3.4 %
1075 Clean Wtr	373.6	2,142.8	0.0	2,149.4	2,149.4	2,149.4	2,149.4	0.0	0.0	2,149.4	6.6	0.3 %
1076 Marine Hwy	78,188.2	80,461.0	331.1	86,369.8	86,135.4	82,135.4	49,114.8	0.0	0.0	49,114.8	-31,346.2	-39.0 %
1079 Storg Tank	919.3	957.0	0.0	0.0	0.0	972.2	972.2	0.0	0.0	972.2	15.2	1.6 %
1081 Info Svc	19,783.4	21,049.1	0.0	33,896.9	33,896.9	33,896.9	33,896.9	0.0	0.0	33,896.9	12,847.8	61.0 %
1089 Power Cost	15,723.0	15,786.1	-86.1	18,793.4	15,786.8	15,700.0	15,700.0	0.0	0.0	15,700.0	-86.1	-0.5 %
1092 MHTAAR	10,278.0	11,105.9	113.9	8,939.1	9,284.5	9,048.4	9,058.4	0.0	0.0	9,058.4	-2,047.5	-18.4 %
1093 Clean Air	2,105.0	2,266.4	0.0	2,857.5	2,857.5	2,304.1	2,857.5	0.0	0.0	2,857.5	591.1	26.1 %
1094 MHT Admin	939.9	1,040.3	0.0	1,178.0	1,178.0	1,164.9	1,166.3	0.0	0.0	1,166.3	126.0	12.1 %
1098 ChildTrErn	386.7	516.2	0.0	525.7	516.9	525.7	525.7	0.0	0.0	525.7	9.5	1.8 %
1100 ADWF	418.2	1,377.2	0.0	1,595.7	1,595.7	1,595.7	1,595.7	0.0	0.0	1,595.7	218.5	15.9 %
1101 AADC Fund	3,133.2	12,900.6	381.1	13,854.7	13,854.7	13,854.7	13,854.7	0.0	0.0	13,854.7	954.1	7.4 %
1102 AIDEA Rcpt	7,857.9	4,675.3	0.0	4,147.6	5,147.6	4,147.6	4,147.6	0.0	0.0	4,147.6	-527.7	-11.3 %
1103 AHFC Rcpts	15,527.8	17,168.2	0.0	16,862.2	16,862.2	16,862.2	16,862.2	0.0	0.0	16,862.2	-306.0	-1.8 %
1104 AMBB Rcpts	494.4	521.2	0.0	522.7	522.7	522.7	522.7	0.0	0.0	522.7	1.5	0.3 %
1105 PFund Rcpt	43,515.6	59,131.9	0.0	58,846.4	59,204.3	55,497.8	55,497.8	0.0	0.0	55,497.8	-3,634.1	-6.1 %
1106 ACPE Rcpts	7,736.0	7,853.2	0.0	8,371.1	8,371.1	8,371.1	8,371.1	0.0	0.0	8,371.1	517.9	6.6 %

Statewide Totals - FY 03 Operating Budget - Enacted Structure

Numbers AND Language Sections!

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1107 AEA Rcpts	791.2	1,051.9	0.0	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	15.2	1.4 %
1108 Stat Desig	55,253.0	46,060.3	23,528.3	85,400.2	85,851.3	85,864.5	85,864.5	305.8	200.0	86,370.3	40,310.0	87.5 %
1109 Test Fish	2,336.9	4,010.8	0.0	4,032.5	4,032.5	4,032.5	4,032.5	0.0	0.0	4,032.5	21.7	0.5 %
1111 FishFndInc	0.0	115.0	0.0	115.0	115.0	115.0	115.0	0.0	0.0	115.0	0.0	0.0 %
1114 EVOS Rest	147.6	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-32.1	-100.0 %
1115 ITB Endow	300.0	496.4	0.0	496.4	496.4	196.4	196.4	0.0	0.0	196.4	-300.0	-60.4 %
1116 Dis Relief	0.0	0.0	515.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
1117 VocSmBus	174.3	365.0	0.0	365.0	365.0	365.0	365.0	0.0	0.0	365.0	0.0	0.0 %
1118 Pioneers'	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
1119 Tobac Setl	20,923.1	487.9	-487.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-487.9	-100.0 %
1133 IndCostRe	1,045.4	1,081.6	0.0	1,146.6	1,146.6	1,146.6	1,146.6	0.0	0.0	1,146.6	65.0	6.0 %
1134 F&G CFP	1,121.3	1,125.3	0.0	1,136.4	1,136.4	1,136.4	1,136.4	0.0	0.0	1,136.4	11.1	1.0 %
1135 AMHS Dup	0.0	0.0	0.0	0.0	0.0	0.0	37,020.6	0.0	0.0	37,020.6	37,020.6	100.0 %
1139 AHFC Div	0.0	6,000.0	1,276.0	4,000.0	103,000.0	18,700.0	18,700.0	0.0	0.0	18,700.0	12,700.0	211.7 %
1140 AIDEA Div	0.0	17,500.0	0.0	0.0	0.0	0.0	1,000.0	0.0	15,000.0	16,000.0	-1,500.0	-8.6 %
1141 RCA Rcpts	5,252.2	5,871.3	0.0	6,003.1	6,003.1	6,003.1	6,003.1	36.1	0.0	6,039.2	167.9	2.9 %
1142 RHIF/MM	17.5	19.9	0.0	23.4	20.1	23.4	23.4	0.0	0.0	23.4	3.5	17.6 %
1143 RHIF/LTC	31.5	33.3	0.0	36.8	33.5	36.8	36.8	0.0	0.0	36.8	3.5	10.5 %
1144 CWF Bond	0.0	1,608.4	0.0	0.0	0.0	0.0	0.0	0.0	1,620.0	1,620.0	11.6	0.7 %
1145 AIPP Fund	75.6	75.6	0.0	75.6	75.6	75.6	75.6	0.0	0.0	75.6	0.0	0.0 %
1147 PublicBldg	6,256.7	6,951.4	0.0	5,654.7	5,654.7	5,654.7	5,654.7	0.0	0.0	5,654.7	-1,296.7	-18.7 %
1150 ACPE Div	2,200.0	2,313.1	0.0	0.0	783.1	783.1	783.1	0.0	0.0	783.1	-1,530.0	-66.1 %
1151 VoTech Ed	3,410.9	4,553.8	0.0	4,553.8	4,553.8	4,553.8	4,553.8	0.0	0.0	4,553.8	0.0	0.0 %
1152 AFSC Rcpts	0.0	221.5	0.0	223.5	223.5	223.5	223.5	0.0	0.0	223.5	2.0	0.9 %
1153 State Land	1,909.0	2,601.0	0.0	3,122.6	3,122.6	3,122.6	3,122.6	0.0	0.0	3,122.6	521.6	20.1 %
1154 Shore Fish	0.0	0.0	0.0	323.6	323.6	323.6	323.6	0.0	0.0	323.6	323.6	100.0 %
1155 Timber Rcp	0.0	280.0	0.0	331.1	581.1	681.1	681.1	0.0	0.0	681.1	401.1	143.3 %
1156 Rcpt Svcs	42,610.3	51,794.3	522.9	55,225.0	55,297.0	75,775.2	61,891.8	12,425.4	150.0	74,467.2	22,672.9	43.8 %
1157 Wrkrs Safe	1,490.2	2,569.2	0.0	3,616.5	3,616.5	3,616.5	3,616.5	5.0	0.0	3,621.5	1,052.3	41.0 %

Statewide Totals - FY 03 Operating Budget - Enacted Structure

Numbers AND Language Sections!

	01Actual	02MgtPln	02SupRPL	Gov Amd	House	Senate	Enacted	Bills	OpInCap	03Budget	02MgtPln to 03Budget	
1159 DWF Bond	0.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	1,010.5	1,010.5	210.5	26.3 %
1162 AOGCC Rct	2,606.2	3,317.3	0.0	4,046.2	4,046.2	4,046.2	4,046.2	0.0	0.0	4,046.2	728.9	22.0 %
1164 Rural Dev	0.0	43.0	0.0	43.0	43.0	43.0	43.0	0.0	0.0	43.0	0.0	0.0 %
1166 Vessel Com	0.0	0.0	1,000.0	703.7	703.7	703.7	703.7	0.0	0.0	703.7	703.7	100.0 %
1168 Tob ED/CES	0.0	2,512.1	487.9	7,127.6	7,127.6	7,127.6	6,066.2	0.0	0.0	6,066.2	3,554.1	141.5 %
1169 PCE Endow	0.0	0.0	7,148.3	12,591.7	12,799.7	95.7	95.7	0.0	12,799.7	12,895.4	12,895.4	100.0 %
1170 SBED RLF	0.0	0.0	0.0	41.9	41.9	41.9	41.9	0.0	0.0	41.9	41.9	100.0 %
1171 PFD Crim	0.0	0.0	0.0	0.0	10,100.6	10,100.6	10,100.6	0.0	0.0	10,100.6	10,100.6	100.0 %
1172 Bldg Safe	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,275.8	0.0	1,275.8	1,275.8	100.0 %
1173 Misc Earn	0.0	0.0	775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
1174 UA I/A	0.0	0.0	0.0	0.0	0.0	47,607.2	47,607.2	0.0	0.0	47,607.2	47,607.2	100.0 %
1175 BLic Rcpts	0.0	0.0	0.0	0.0	0.0	1,900.0	1,400.0	500.0	0.0	1,900.0	1,900.0	100.0 %
1176 Sci/T End	0.0	0.0	0.0	0.0	0.0	2,315.0	2,315.0	0.0	0.0	2,315.0	2,315.0	100.0 %
1177 ITB Endow	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0 %
1179 PFC	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0.0	4,000.0	4,000.0	100.0 %
1180 A/D P&T Fd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	3,600.0	3,600.0	100.0 %
1181 Vets Endow	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3	6.3	6.3	100.0 %

Positions:

Perm Full Time	18,054.0	18,803.0	0.0	19,315.0	18,937.0	18,962.0	18,958.0	9.0	0.0	18,967.0	164.0	0.9 %
Perm Part Time	2,712.0	2,749.0	0.0	2,717.0	2,726.0	2,714.0	2,713.0	6.0	0.0	2,719.0	-30.0	-1.1 %
Temporary	429.0	524.0	2.0	542.0	541.0	534.0	534.0	6.0	0.0	540.0	16.0	3.1 %

Funding Summary:

Gen Purpose	2,172,501.6	2,286,569.4	88,164.3	2,446,609.3	2,252,093.5	2,272,552.9	2,280,460.1	-10,940.4	2,061.4	2,271,581.1	-14,988.3	-0.7 %
Fed Restricted	982,119.9	1,164,242.7	132,300.4	1,385,252.4	1,384,467.6	1,398,321.4	1,398,676.3	406.0	16,152.5	1,415,234.8	250,992.1	21.6 %
Other Funds	1,134,181.7	1,375,121.0	38,659.8	1,442,415.1	1,651,458.7	1,521,941.8	1,508,419.2	20,587.2	33,034.4	1,562,040.8	186,919.8	13.6 %

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TONY KNOWLES
GOVERNOR
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June 28, 2002

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed with line items vetoes the following bill passed by the second session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE CS FOR HOUSE BILL NO. 403

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

Chapter No. 94, SLA 2002

The FY2003 budget I introduced last December would have held the line on state services by funding non-discretionary cost increases such as debt service and operations for newly constructed facilities, contractual obligations, and replacement of federal or other fund sources no longer available to pay for basic programs. I proposed increasing resources to meet certain goals which I believe Alaskans share: help schools implement our new quality education standards, continue to revitalize the university, improve public safety especially for child protection, address homeland security, tackle the huge burden and cost created by alcohol abuse, and create jobs for Alaskans with strategic investments for economic development.

The legislature's final budget for FY2003 falls far short of these goals. While the legislature did increase funding for K-12 and the university, the amounts were significantly less than I proposed. The university increase did not even keep pace with non-discretionary cost increases, let alone take the next steps forward. Public safety levels will actually decline, again because non-discretionary increases were not fully funded. Child protection got no

The Honorable Brian Porter
June 28, 2002
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additional resources despite compelling justification for additional troopers for child abuse investigations and expansion of community programs to ensure that all reports of harm are pursued. As a result of legislative cuts to public safety and the failure to create an Office of Homeland Security or adopt most of the recommendations of my Disaster Policy Cabinet, Alaskans are less safe today than on September 10, before the terrorism attack on our nation. Gen. Phil Oates, chairman of the Disaster Policy Cabinet, made this testimony to the legislature. Effective alcohol treatment programs were spared the initial devastating cuts when the alcohol tax was increased but they were not expanded despite the obvious financial advantage of reducing future costs such as corrections. And important job-creating programs from fisheries management to permitting to international trade were cut back.

Over and over, the majority justified their cuts to basic services – including road and airport maintenance, parks and public safety and the like – by saying there wasn't enough money to hold the line on these services. But if a lack of money were a reason, why did the appropriations in some areas of the budget exceed next year's needs?

Between the operating and capital budgets, the legislature deposited \$14 million more into the debt retirement fund than is needed for next year's debt payments. There is no legitimate financial reason for the over-appropriation to this account. Furthermore, last minute unannounced manipulation of dates by applying most of this appropriation to the FY2002 budget raises serious questions of appropriate accounting procedures and attempts to trick the public on spending levels. The effect of this is to draw more from the Constitutional Budget Reserve than necessary this year. Therefore, I vetoed two appropriations in the operating budget which were part of this excessive appropriation: \$1,061,400 from the Tobacco Education and Cessation Fund (page 72, lines 10-11); and the balance of the International Trade and Business Endowment which is \$4,417,500 (page 72, lines 17-19). I also vetoed the third element of this over-appropriation that is in the capital budget.

Last year the legislature passed a law creating the Tobacco Education and Cessation Fund directing 20% of the annual tobacco settlement payments into the fund. Last year's budget left over \$2 million in the fund despite the great need for an aggressive anti-smoking campaign, particularly with teenagers. I proposed giving a strong shot in the arm to the anti-smoking effort by adding that unused FY2002 amount to next year's full 20%. Instead, the majority used over \$1 million of tobacco settlement funds to over-stock the debt retirement fund.

The International Trade and Business Endowment was established in statute for the express purpose of providing interest earnings to support economic development opportunities for the sale of Alaska goods and services abroad. Since 1999, the endowment has provided between 10% and 25% of the annual budget for the state's trade activities which have produced many examples of increased business for Alaska companies. Until this year, it has

The Honorable Brian Porter

June 28, 2002

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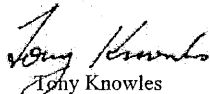
not been touched for anything but its statutorily intended purpose. Ironically, no bills were introduced to repeal or modify the statute creating the endowment. It makes no sense to eliminate the trade endowment simply to sock money away in the debt retirement fund for the FY2004 budget.

Unfortunately, a governor's veto pen cannot correct the serious problems of legislative under-funding even when other areas such as debt are over-funded. Numerous mandated services such as formula programs will require large supplemental appropriations and the legislature has been clearly informed of these deficiencies. And despite the repeated pleas of my administration and the public, the legislature refused to plug gaping holes in their budgets for transportation, parks, public safety and other services. This will force on Alaska's citizens the very cuts we argued against but said would result from the legislature's actions such as closure of the Steese Highway, layoff of more than 40 filled road maintenance positions around the state, and closure of state parks – despite the availability of additional fees to cover parks' costs.

Finally, I would note that under the Alaska Supreme Court's decision in *Alaska Legislative Council v. Knowles*, 21 P.3d 367 (Alaska 2001) a governor may not veto intent or other language even if that language is unconstitutional. Therefore, the fact that these language provisions remain in the bill should not necessarily be construed as agreement with the content. For example, since the courts have clearly stated that the state cannot deny funding for abortions when pregnancy services are funded, my administration will disregard that unconstitutional language even though I cannot veto it.

This year, like many in the recent past, my administration started the session hopeful of finally developing the coming year's budget within the framework of a long-range fiscal plan. And again we were hopeful of working on a budget with the legislature in an open process with full disclosure of the true financial impacts of providing services. I think the public shared these hopes, but they were not fulfilled. I believe that Alaskans deserve more than the shortsighted approach used by recent legislatures to spend billions of public dollars providing services on which Alaskans depend without a long-range fiscal plan.

Sincerely,



Tony Knowles
Governor



LAWS OF ALASKA

2002

Source
CCS HB 403

Chapter No.
94

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and loan program expenses of state government, for
- 2 certain programs, and to capitalize funds; and providing for an effective date.

3

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Commissioner's Office	102,000	-252,000	354,000
Office of the Commissioner	487,000		
Agency-wide Unallocated Reduction	-385,000		
Centralized Administrative Services	41,119,400	9,264,500	31,854,900
Tax Appeals	224,200		
Administrative Services	1,577,400		
DOA Information Technology Support	1,163,200		
Finance	6,038,600		
Personnel	2,463,800		
Labor Relations	1,003,100		
Purchasing	1,003,000		
Property Management	821,200		
Central Mail	1,139,500		
Retirement and Benefits	11,263,800		
Group Health Insurance	14,371,600		
Labor Agreements	50,000		

CCS HB 403, Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
Miscellaneous Items			
Leases	33,449,000	20,614,600	12,834,400
Leases	33,013,200		
Lease Administration	435,800		
DMV Leases- Dowling Road/ Benson Avenue	1,044,900	1,044,900	
DMV Leases- Dowling Road/ Benson Avenue	1,044,900		
DMV Leases- Fairbanks Street	64,400	64,400	
DMV Leases- Fairbanks Street	64,400		
DMV Leases- Downtown Core Area	28,500	28,500	
DMV Leases- Downtown Core Area	28,500		
DMV Leases- Eagle River Office	26,600	26,600	
DMV Leases- Eagle River Office	26,600		
State Owned Facilities	7,183,200	1,029,800	6,153,400
Facilities	5,804,000		
Facilities Administration	296,400		
Non-Public Building Fund	1,082,800		
Facilities			
Administration State	464,300	464,300	
Facilities Rent			
Administration State	464,300		
Facilities Rent			
Special Systems	1,168,900	1,168,900	
Unlicensed Vessel	75,000		
Participant Annuity			
Retirement Plan			
Elected Public Officers	1,093,900		
Retirement System Benefits			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Technology Group	33,896,900		33,896,900
4	Information Technology Group	33,896,900		
5	Information Services Fund	380,000	325,000	55,000
6	Information Services Fund	380,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	Public Communications Services	5,884,400	4,660,700	1,223,700
9	Public Broadcasting	54,200		
10	Commission			
11	Public Broadcasting - Radio	2,469,900		
12	Public Broadcasting - T.V.	754,300		
13	Satellite Infrastructure	2,606,000		
14	AIRRES Grant	76,000	76,000	
15	AIRRES Grant	76,000		
16	Risk Management	24,427,200		24,427,200
17	Risk Management	24,427,200		
18	Longevity Bonus Grants	48,051,000	48,051,000	
19	Longevity Bonus Grants	48,051,000		
20	Alaska Longevity Programs	25,360,400	12,452,500	12,907,900
21	Management			
22	Pioneers Homes	24,009,100		
23	Alaska Longevity Programs	1,351,300		
24	Management			
25	Senior Services	19,647,700	9,128,500	10,519,200
26	Protection; Community	7,229,400		
27	Services, and Administration			
28	Nutrition, Transportation	6,703,600		
29	and Support Services			
30	Senior Employment Services	1,857,600		
31	Home and Community Based	1,101,400		
32	Care			
33	Senior Residential Services	1,015,000		

CCS HB 403, Sec. 1

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Home Health Services	1,740,700		
4	Alaska Oil and Gas	4,151,200		4,151,200
5	Conservation Commission			
6	Alaska Oil and Gas	4,151,200		
7	Conservation Commission			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and			
10	Gas Conservation Commission receipts account for regulatory cost charges under AS			
11	31.05.093 and permit fees under AS 31.05.090.			
12	Legal and Advocacy Services	19,000,700	17,780,800	1,219,900
13	Office of Public Advocacy	8,541,100		
14	Public Defender Agency	10,459,600		
15	Alaska Public Offices	752,600	752,600	
16	Commission			
17	Alaska Public Offices	752,600		
18	Commission			
19	Motor Vehicles	9,891,800	9,454,700	437,100
20	Motor Vehicles	9,891,800		
21	Pioneers' Homes Facilities	2,125,000		2,125,000
22	Maintenance			
23	Pioneers' Homes Facilities	2,125,000		
24	Maintenance			
25	General Services Facilities	39,700		39,700
26	Maintenance			
27	General Services Facilities	39,700		
28	Maintenance			
29	ITG Facilities Maintenance	23,000		23,000
30	ITG Facilities Maintenance	23,000		
31	*****		*****	
32	***** Department of Community and Economic Development *****			
33	*****		*****	

CCS HB 403, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Commissioner's Office		262,900	-204,300	467,200
Commissioner's Office	575,900			
It is the intent of the legislature that no amount of the agency-wide unallocated reduction be used to reduce the level of funding for the Qualified Trade Association contract in the FY03 budget.				
Agency-wide Unallocated Reduction	-313,000			
Executive Administration and Development		2,382,700	1,064,200	1,318,500
Administrative Services	2,382,700			
Community Assistance & Economic Development		10,274,700	4,937,600	5,337,100
Community and Business Development	8,755,600			
International Trade and Market Development	1,519,100			
State Revenue Sharing		29,835,200	12,855,200	16,980,000
State Revenue Sharing	12,855,200			
National Program Receipts	15,830,000			
Fisheries Business Tax	1,150,000			
Safe Communities Program		16,775,500	16,775,500	
Safe Communities Program	16,775,500			
Qualified Trade Association Contract		4,005,100	4,005,100	
Qualified Trade Association Contract	4,005,100			
Investments		3,626,900		3,626,900
Investments	3,626,900			
Alaska Aerospace Development Corporation		5,612,500		5,612,500
Alaska Aerospace	1,348,400			

CCS HB 403, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Development Corporation				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of corporate receipts of the Department of Community and Economic Development, Alaska Aerospace Development Corporation.				
Alaska Aerospace	4,264,100			
Development Corporation				
Facilities Maintenance				
Alaska Industrial Development and Export Authority		7,606,600		7,606,600
Alaska Industrial Development and Export Authority	6,362,500			
Alaska Industrial Development Corporation				
Alaska Industrial Development Corporation	177,000			
Alaska Energy Authority	1,067,100			
Statewide Operations and Maintenance				
Rural Energy Programs		3,058,200	489,700	2,568,500
Energy Operations	2,758,200			
Circuit Rider	300,000			
Power Cost Equalization		15,700,000		15,700,000
Power Cost Equalization	15,700,000			
It is the intent of the legislature that federal receipts received during FY03 for Power Cost Equalization be deposited into the PCE Endowment Fund as specified in AS 42.45.070(a)(3). This appropriation is conditioned on compliance with the program review provisions of AS 37.07.080(h).				
Alaska Science and Technology Foundation		10,608,600		10,608,600
Alaska Science and Technology Foundation	10,608,600			

CCS HB 403, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Alaska Seafood Marketing Institute	10,581,800			10,581,800
Alaska Seafood Marketing Institute	10,581,800			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
Banking, Securities and Corporations	2,405,000			2,405,000
Banking, Securities and Corporations	2,405,000			
Insurance Operations	4,870,000			4,870,000
Insurance Operations	4,870,000			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, division of insurance, program receipts from license fees and service fees.				
Occupational Licensing	7,690,100		10,300	7,679,800
Occupational Licensing	7,690,100			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, division of occupational licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).				
Regulatory Commission of Alaska	6,003,100			6,003,100
Regulatory Commission of Alaska	6,003,100			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
DCED State Facilities Rent		777,900	368,100	409,800
DCED State Facilities Rent	777,900			
***** Department of Corrections *****				

Administration & Operations	160,155,900		136,533,500	23,622,400
Office of the Commissioner	1,000,100			
Correctional Academy	746,200			
Administrative Services	2,562,300			
Data and Word Processing	2,012,300			
Facility-Capital Improvement Unit	217,100			
Inmate Health Care	11,352,300			
Inmate Programs	2,847,900			
Correctional Industries	1,202,200			
Administration				
Correctional Industries	4,150,600			
Product Cost				
Institution Director's Office	2,786,700			
Anchorage Jail	10,058,500			
Anvil Mountain Correctional Center	4,117,700			
Combined Hiland Mountain Correctional Center	7,658,800			
Cook Inlet Correctional Center	9,728,100			
Fairbanks Correctional Center	6,967,800			
Ketchikan Correctional Center	2,763,700			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1	Lemon Creek Correctional	6,214,100			
4	Center				
5	Matanuska-Susitna	2,769,700			
6	Correctional Center				
7	Palmer Correctional Center	8,484,200			
8	Spring Creek Correctional	14,090,400			
9	Center				
10	Wildwood Correctional Center	8,265,500			
11	Yukon-Kuskokwim	4,218,000			
12	Correctional Center				
13	Point MacKenzie	2,184,100			
14	Rehabilitation Program				
15	Community Jails	4,844,900			
16	Community Corrections	942,800			
17	Director's Office				
18	Northern Region Probation	2,557,000			
19	Southcentral Region	5,019,500			
20	Probation				
21	Southeast Region Probation	1,002,100			
22	Transportation and	1,633,900			
23	Classification				
24	Electronic Monitoring	827,600			
25	Facility Maintenance	7,780,500			
26	DOC State Facilities Rent	91,300			
27	White Bison Project	50,000			
28	Parole Board	481,200			
29	Community Residential	756,000			
30	Center Offender Supervision				
31	Out-of-State Contractual	17,603,400			
32	Alternative Institutional	167,400			
33	Housing				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1	Community Residential Centers	15,532,900		13,647,900	1,885,000
4	Existing Community	14,371,600			
5	Residential Centers				
6	Nome Culturally Relevant CRC	1,016,500			
7	Bethel Culturally Relevant	144,800			
8	CRC				
9	*****			*****	
10	***** Department of Education and Early Development *****				
11	*****			*****	
12	Executive Administration		177,700	-277,200	454,900
13	State Board of Education	146,300			
14	Commissioner's Office	375,100			
15	Agency-wide Unallocated	-343,700			
16	Reduction				
17	K-12 Support		685,645,600	652,376,100	33,269,500
18	Foundation Program	677,319,400			
19	Tuition Students	2,225,000			
20	Boarding Home Grants	185,900			
21	Youth in Detention	1,100,000			
22	Schools for the Handicapped	4,315,300			
23	Community Schools	500,000			
24	Pupil Transportation		53,933,800	53,933,800	
25	Pupil Transportation	53,933,800			
26	Teaching and Learning Support		116,614,100	5,578,500	111,035,600
27	Special and Supplemental	75,351,900			
28	Services				
29	Quality Schools	39,894,700			
30	Education Special Projects	672,300			
31	Teacher Certification	695,200			
32	The amount appropriated by this appropriation includes the unexpended and unobligated				
33	balance on June 30, 2002, of the Department of Education and Early Development receipts				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
from teacher certification fees under AS 14.20.020(c).				
Early Development	77,205,600		8,370,100	68,835,500
Child Nutrition	28,047,200			
Child Care Assistance & Licensing	39,251,700			
Head Start Grants	9,906,700			
Alaska State Community Service Commission	2,959,800		63,900	2,895,900
Alaska State Community Service Commission	2,959,800			
Education Support Services	3,582,800		1,998,200	1,584,600
Administrative Services	1,239,000			
Information Services	610,300			
District Support Services	1,038,200			
Educational Facilities Support	695,300			
Alyeska Central School	5,509,300		500,000	5,009,300
It is the intent of the legislature that Alyeska Central School adopt course fees for its summer school program that will encourage high school students to complete required course assignments and to help offset the cost of course materials and instruction. It is also the intent of the legislature that Alyeska Central School provide a partial fee refund upon successful course completion.				
Alyeska Central School	5,509,300			
Commissions and Boards	1,421,600		465,300	956,300
Professional Teaching Practices Commission	213,600			
Alaska State Council on the Arts	1,208,000			
Kotzebue Technical Center	1,100,900		600,000	500,900
Operations Grant				
Kotzebue Technical Center	1,100,900			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Operations Grant				
Alaska Vocational Technical Center Operations	7,297,300		3,372,600	3,924,700
It is the intent of the legislature that the \$75.0 personal services and travel reduction not result in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the Alaska Vocational Technical Center.				
Alaska Vocational Technical Center Operations	7,297,300			
Mt. Edgecumbe Boarding School	4,563,200		2,530,700	2,032,500
Mt. Edgecumbe Boarding School	4,563,200			
State Facilities Maintenance	2,048,600		253,900	1,794,700
State Facilities Maintenance	1,736,700			
EED State Facilities Rent	311,900			
Alaska Library and Museums	7,879,000		5,735,400	2,143,600
Library Operations	5,689,800			
Archives	747,300			
Museum Operations	1,441,900			
Alaska Postsecondary Education Commission	10,306,100		1,507,300	8,798,800
Program Administration	1,444,700			
Student Loan Operations	7,251,100			
WWAMI Medical Education	1,507,300			
Western Interstate Commission for Higher Education-Student Exchange Program	103,000			

***** Department of Environmental Conservation *****				

Commissioner's Office	415,300		307,800	107,500

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Office of the Commissioner	415,300			
Administration		3,112,100	823,800	2,288,300
Administrative Services	3,112,100			
Environmental Health		13,426,800	5,833,800	7,593,000
Environmental Health	263,600			
Director				
Food Safety & Sanitation	3,590,300			
It is the intent of the legislature that FY03 will be used as a transition year to move food inspection responsibilities to local governments and that there will be no funding for food inspections in FY04.				
Laboratory Services	2,178,600			
Drinking Water	4,155,400			
Solid Waste Management	1,193,500			
Statewide Public Services	2,045,400			
Air and Water Quality		11,486,800	3,898,600	7,588,200
Air and Water Director	236,200			
Air Quality	5,926,000			
Water Quality	4,620,900			
Commercial Passenger Vessel	703,700			
Environmental Compliance				
Program				
Non-Point Source Pollution		1,715,400		1,715,400
Control				
Non-Point Source Pollution	1,715,400			
Control				
The Legislature intends that a total of \$750,000 will be transferred from DEC to the Department of Natural Resources as follows:				
\$250,000 to the Division of Forestry for Forest Practices Act activities;				
\$500,000 to the new BRU--Natural Resource Conservation and Development Board.				
Spill Prevention and Response		15,898,300		15,898,300
Spill Prevention and	202,400			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Response Director				
Contaminated Sites Program	7,287,600			
Industry Preparedness and	3,471,600			
Pipeline Operations				
Prevention and Emergency	3,144,300			
Response				
Response Fund Administration	1,792,400			
Local Emergency Planning		326,100		326,100
Committees				
Local Emergency Planning	326,100			
Committees				
Facility Construction and		5,845,900	1,037,900	4,808,000
Operations				
Facility Construction and	5,845,900			
Operations				

***** Department of Fish and Game *****				

Commissioner's Office		572,800	256,100	316,700
Commissioner's Office	879,100			
Agency-wide Unallocated	-306,300			
Reduction				
Commercial Fisheries		49,313,400	25,039,400	24,274,000
Southeast Region Fisheries	5,516,500			
Management				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).				
Central Region Fisheries	6,265,800			
Management				
AYK Region Fisheries	4,281,600			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	Westward Region Fisheries	7,922,400		
5	Management			
6	Headquarters Fisheries	4,067,400		
7	Management			
8	Fisheries Development	2,296,500		
9	Commercial Fisheries	16,818,200		
10	Special Projects			
11	Commercial Fish Capital	1,898,000		
12	Improvement Position Costs			
13	Commercial Fish EVOS	247,000		
14	Restoration Projects			
15	Sport Fisheries	28,576,900	20,000	28,556,900
16	Sport Fisheries	24,039,100		
17	Sport Fisheries Special	4,537,800		
18	Projects			
19	Crystal Lake Hatchery	192,700		192,700
20	Crystal Lake Hatchery	192,700		
21	Wildlife Conservation	27,721,000	32,300	27,688,700
22	Wildlife Conservation	17,300,000		
23	Wildlife Conservation	5,036,300		
24	Restoration Program			
25	Wildlife Conservation	4,467,600		
26	Special Projects			
27	Wildlife Conservation	159,000		
28	Capital Improvement			
29	Position Costs			
30	Wildlife Conservation EVOS	547,500		
31	Restoration Projects			
32	Assert/Protect State's	210,600		
33	Rights			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration and Support	11,721,200	2,355,200	9,366,000
4	Public Communications	136,900		
5	Administrative Services	5,305,400		
6	Boards of Fisheries and Game	1,266,600		
7	Advisory Committees	557,300		
8	State Subsistence	4,455,000		
9	State Facilities Maintenance	1,272,200	181,800	1,090,400
10	State Facilities Maintenance	1,008,800		
11	Fish and Game State	263,400		
12	Facilities Rent			
13	Habitat	12,342,800	2,075,800	10,267,000
14	Habitat	5,409,600		
15	Habitat Special Projects	3,313,000		
16	Exxon Valdez Restoration	3,620,200		
17	Commercial Fisheries Entry	3,018,500		3,018,500
18	Commission			
19	Commercial Fisheries Entry	3,018,500		
20	Commission			
21	*****	*****		
22	***** Office of the Governor *****			
23	*****	*****		
24	Commissions/Special Offices	1,494,000	1,365,300	128,700
25	Human Rights Commission	1,494,000		
26	Executive Operations	8,632,000	8,617,400	14,600
27	Executive Office	6,693,000		
28	Governor's House	348,500		
29	Contingency Fund	410,000		
30	Lieutenant Governor	893,900		
31	Equal Employment Opportunity	286,600		
32	Office of the Governor State	453,900	453,900	
33	Facilities Rent			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Governor's Office State	453,900			
Facilities Rent				
Office of Management and Budget	1,649,000	1,649,000		
Office of Management and Budget	1,649,000			
Governmental Coordination	4,738,200	1,509,100	3,229,100	
Governmental Coordination	4,738,200			
Elections	2,180,100	2,180,100		
Elections	2,180,100			
Agencywide Reductions	-804,600	-804,600		
Agency-wide Unallocated Reduction	-804,600			
*****		*****		
***** Department of Health and Social Services *****				
*****		*****		
Commissioner's Office	890,900	253,600	637,300	
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). This statement is a statement of the purpose of this appropriation and is neither merely descriptive language nor a statement of legislative intent.				
Commissioner's Office	890,900			
Public Assistance	138,434,200	86,926,400	51,507,800	
Alaska Temporary Assistance Program	48,406,100			
Adult Public Assistance	54,357,500			
General Relief Assistance	1,061,400			
Old Age Assistance-Alaska	1,527,900			
Longevity Bonus (ALB) Hold Harmless				
Permanent Fund Dividend	13,007,900			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Hold Harmless				
Energy Assistance Program	12,011,400			
Tribal Assistance Programs	8,062,000			
Medical Assistance	790,306,800	144,352,600	645,954,200	
Medicaid Services	790,306,800			
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a).				
The money appropriated for Medical Assistance may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Medical Assistance and is neither merely descriptive language nor a statement of legislative intent.				
It is the intent of the legislature that the amount appropriated in this appropriation is the full amount that will be appropriated for Medical Assistance for the fiscal year ending June 30, 2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of Medical Assistance for all eligible persons, the department shall eliminate coverage for optional medical services that have a federal match and optionally eligible groups of individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests for supplemental appropriations for Medical Assistance for the fiscal year ending June 30, 2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does not apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism is not approved by the federal government.				
Catastrophic and Chronic Illness Assistance	2,000,000	2,000,000		
Catastrophic and Chronic Illness Assistance (AS 47.08)	2,000,000			
Public Assistance	53,460,200	18,251,800	35,208,400	
Administration				
Public Assistance	6,484,900			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Administration				
4 Quality Control	1,082,000			
5 Public Assistance Field	25,544,100			
6 Services				
7 Public Assistance Data	4,756,100			
8 Processing				
9 Work Services	15,593,100			
10 Child Care Benefits		33,102,000	3,000,000	30,102,000
11 Child Care Benefits	33,102,000			
12 Medical Assistance		39,328,000	9,491,600	29,836,400
13 Administration				
14 Medical Assistance	2,100,400			
15 Administration				
16 Medicaid State Programs	19,080,100			
17 Health Purchasing Group	16,657,100			
18 Certification and Licensing	1,117,800			
19 Hearings and Appeals	372,600			
20 Fraud Investigation		1,249,900	583,500	666,400
21 Fraud Investigation	1,249,900			
22 Children's Health Eligibility		2,588,300	844,600	1,743,700
23 Children's Health	2,588,300			
24 Eligibility				
25 Purchased Services		55,638,300	31,358,700	24,279,600
26 Family Preservation	8,925,900			
27 Foster Care Base Rate	10,011,100			
28 Foster Care Augmented Rate	3,185,500			
29 Foster Care Special Need	3,101,300			
30 Foster Care Alaska Youth	150,000			
31 Initiative				
32 Subsidized Adoptions &	14,610,100			
33 Guardianship				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Residential Child Care	15,154,400			
4 Court Orders and	500,000			
5 Reunification Efforts				
6 Family and Youth Services		30,185,100	11,446,700	18,738,400
7 Front Line Social Workers	24,115,100			
8 Family and Youth Services	4,849,600			
9 Management				
10 Family and Youth Services	1,220,400			
11 Training				
12 Balloon Project		1,546,600		1,546,600
13 Balloon Project	1,546,600			
14 Juvenile Justice		34,347,800	29,504,100	4,843,700
15 McLaughlin Youth Center	12,162,800			
16 Fairbanks Youth Facility	2,877,900			
17 Nome Youth Facility	700,800			
18 Johnson Youth Center	2,554,900			
19 Bethel Youth Facility	2,255,400			
20 Mat-Su Youth Facility	1,467,200			
21 Ketchikan Regional Youth	1,138,000			
22 Facility				
23 Delinquency Prevention	2,876,500			
24 Probation Services	8,314,300			
25 It is the intent of the legislature that the reduction made to Probation Services in Juvenile				
26 Justice be applied statewide on a caseload basis.				
27 Children's Trust Programs		574,900		574,900
28 Children's Trust Programs	574,900			
29 Human Services Community		1,278,400	205,400	1,073,000
30 Matching Grant				
31 Human Services Community	1,278,400			
32 Matching Grant				
33 State Health Services		114,190,300	26,012,800	88,177,500

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nursing	19,660,600		
4	Women, Infants and Children	21,820,600		
5	Maternal, Child, and Family	15,449,400		
6	Health			
7	Healthy Families	1,240,600		
8	Public Health	3,301,300		
9	Administrative Services			
10	Epidemiology	12,619,000		
11	Bureau of Vital Statistics	1,922,000		
12	Health Information & System	692,500		
13	Support			
14	Community Health/Emergency	17,834,200		
15	Medical Services			
16	Community Health Grants	5,997,700		
17	Emergency Medical Services	1,760,100		
18	Grants			
19	State Medical Examiner	1,234,400		
20	Infant Learning Program	1,049,300		
21	Grants			
22	Public Health Laboratories	5,096,500		
23	Tobacco Prevention and	4,512,100		
24	Control			
25	Alcohol and Drug Abuse	26,906,400	10,061,300	16,845,100
26	Services			
27	Alcohol and Drug Abuse	1,111,700		
28	Administration			
29	Alcohol Safety Action	1,546,900		
30	Program (ASAP)			
31	Alcohol and Drug Abuse	11,938,200		
32	Treatment Grants			
33	AK Fetal Alcohol Syndrome	6,432,400		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program			
4	Community Action Prevention	5,552,200		
5	& Intervention Grants			
6	Rural Services and Suicide	325,000		
7	Prevention			
8	Community Mental Health Grants	5,437,200		5,437,200
9	General Community Mental	64,000		
10	Health Grants			
11	Psychiatric Emergency	1,343,000		
12	Services			
13	Services to the Chronically	2,110,600		
14	Mentally Ill			
15	Designated Evaluation and	724,900		
16	Treatment			
17	Services for Seriously	1,194,700		
18	Emotionally Disturbed Youth			
19	Community Developmental	885,300	47,800	837,500
20	Disabilities Grants			
21	Community Developmental	885,300		
22	Disabilities Grants			
23	Institutions and	15,002,300	282,700	14,719,600
24	Administration			
25	Mental Health/Developmental	4,474,700		
26	Disabilities Administration			
27	Alaska Psychiatric Institute	10,527,600		
28	Mental Health Trust Boards	1,890,100		1,890,100
29	Alaska Mental Health Board	21,300		
30	Governor's Council on	1,868,800		
31	Disabilities and Special			
32	Education			
33	Administrative Services	6,593,000	2,955,000	3,638,000

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Personnel and Payroll	1,613,600		
4	Administrative Support	3,700,600		
5	Services			
6	Health Planning &	999,600		
7	Facilities Management			
8	Audit	279,200		
9	Facilities Maintenance	3,328,000	452,200	2,875,800
10	Facilities Maintenance	2,584,900		
11	HSS State Facilities Rent	743,100		
12	*****		*****	
13	***** Department of Labor and Workforce Development *****			
14	*****		*****	
15	Office of the Commissioner	15,244,400	3,495,400	11,749,000
16	Commissioner's Office	680,600		
17	Alaska Human Resources	749,500		
18	Investment Council			
19	Alaska Labor Relations	338,300		
20	Agency			
21	Fishermens Fund	1,312,200		
22	Workers' Compensation	2,609,800		
23	Second Injury Fund	3,182,500		
24	Wage and Hour Administration	1,377,400		
25	Mechanical Inspection	1,408,500		
26	Occupational Safety and	3,477,200		
27	Health			
28	Alaska Safety Advisory	108,400		
29	Council			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska			
32	Safety Advisory Council receipts under AS 18.60.840.			
33	Employment Security	82,916,600	3,136,700	79,779,900

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Employment Services	18,306,200		
4	Unemployment Insurance	17,988,500		
5	Job Training Programs	30,098,800		
6	Adult Basic Education	2,711,000		
7	DOL State Facilities Rent	246,500		
8	Data Processing	6,452,400		
9	Management Services	3,084,900		
10	Labor Market Information	4,028,300		
11	Vocational Rehabilitation	23,073,500	4,143,200	18,930,300
12	Client Services	12,296,300		
13	Federal Training Grant	56,300		
14	Vocational Rehabilitation	1,471,600		
15	Administration			
16	Independent Living	1,592,800		
17	Rehabilitation			
18	Disability Determination	5,127,600		
19	Special Projects	1,766,500		
20	Assistive Technology	567,700		
21	Americans With Disabilities	194,700		
22	Act (ADA)			
23	*****		*****	
24	***** Department of Law *****			
25	*****		*****	
26	Office of the Attorney General	-160,100	-160,100	
27	Office of the Attorney	344,800		
28	General			
29	Agency-wide Unallocated	-504,900		
30	Reduction			
31	Criminal Division	15,714,400	13,558,800	2,155,600
32	First Judicial District	1,261,800		
33	Second Judicial District	882,400		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Third Judicial District:	3,650,000		
2 Anchorage			
3 Third Judicial District:	2,467,000		
4 Outside Anchorage			
5 Fourth Judicial District	3,145,000		
6 Criminal Justice Litigation	1,727,000		
7 Criminal Appeals/Special	2,831,200		
8 Litigation Component			
9 Unallocated Reduction	-250,000		
10 The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
11 branch-wide unallocated reduction and may not be allocated to other appropriations made in			
12 this section.			
13 Civil Division	24,402,800	7,244,600	17,158,200
14 Deputy Attorney General's	200,200		
15 Office			
16 Collections and Support	1,902,900		
17 Commercial Section	2,000,900		
18 Environmental Law	1,241,300		
19 Fair Business Practices	1,712,900		
20 The amount appropriated by this appropriation includes the unexpended and unobligated			
21 balance on June 30, 2002, of designated program receipts and general fund program receipts			
22 of the Department of Law, fair business practices section.			
23 Governmental Affairs Section	3,551,800		
24 Human Services Section	3,964,900		
25 Legislation/Regulations	513,100		
26 Natural Resources	1,311,500		
27 Oil, Gas and Mining	2,919,100		
28 Special Litigation	2,421,200		
29 Transportation Section	2,143,800		
30 Timekeeping and Support	769,200		
31 Unallocated Reduction	-250,000		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
2 branch-wide unallocated reduction and may not be allocated to other appropriations made in			
3 this section.			
4 Statehood Defense	1,114,500	1,114,500	
5 Statehood Defense	1,114,500		
6 Oil and Gas Litigation and	4,198,300	2,721,300	1,477,000
7 Legal Services			
8 Oil & Gas Litigation	4,345,100		
9 Oil & Gas Legal Services	295,700		
10 Unallocated Reduction	-442,500		
11 The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
12 branch-wide unallocated reduction and may not be allocated to other appropriations made in			
13 this section.			
14 Administration and Support	1,281,700	590,000	691,700
15 Administrative Services	1,281,700		
16 *****		*****	
17 ***** Department of Military and Veterans Affairs *****			
18 *****		*****	
19 Commissioner's Office	1,607,700	930,800	676,900
20 Office of the Commissioner	1,721,100		
21 Agency-wide Unallocated	-113,400		
22 Reduction			
23 It is the intent of the legislature that the Department of Military and Veterans Affairs			
24 eliminate the Assistant Adjutant General - Air Guard position, and not eliminate the State			
25 National Missile Defense Coordinator position.			
26 Disaster Planning and Control	4,584,200	694,300	3,889,900
27 Disaster Planning & Control	4,584,200		
28 Local Emergency Planning	493,200	69,800	423,400
29 Committee Grants			
30 Local Emergency Planning	493,200		
31 Committee			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska National Guard	23,611,600	4,766,400	18,845,200
4	National Guard Military	544,000		
5	Headquarters			
6	Army Guard Facilities	11,860,600		
7	Maintenance			
8	Air Guard Facilities	5,850,600		
9	Maintenance			
10	State Active Duty	320,000		
11	Alaska Military Youth	4,777,700		
12	Academy			
13	Starbase	258,700		
14	Alaska National Guard Benefits	1,601,000	1,601,000	
15	Educational Benefits	278,500		
16	Retirement Benefits	1,322,500		
17	Veterans' Affairs	646,000	646,000	
18	Veterans' Services	646,000		
19	*****	*****		
20	***** Department of Natural Resources *****			
21	*****	*****		
22	Commissioner's Office	223,000	167,200	55,800
23	Commissioner's Office	561,100		
24	Agency-wide Unallocated	-338,100		
25	Reduction			
26	Management and Administration	3,872,500	1,495,300	2,377,200
27	Administrative Services	2,257,300		
28	Public Services Office	388,900		
29	Trustee Council Projects	1,226,300		
30	Information/Data Management	6,406,200	2,238,800	4,167,400
31	Recorder's Office/Uniform	3,045,800		
32	Commercial Code			
33	Information Resource	2,527,700		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	Interdepartmental Data	832,700		
5	Processing Chargeback			
6	Resource Development	750,000		750,000
7	Development - Special	500,000		
8	Projects			
9	Emergency Firefighters	250,000		
10	Non-Emergency Projects			
11	Forestry Management and	9,527,700	6,598,700	2,929,000
12	Development			
13	Forest Management and	9,527,700		
14	Development			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).			
17	It is the intent of the legislature that the general fund reduction in Forestry Management and			
18	Development is not to be used for reductions in the Forest Practices or the Fire Preparedness			
19	activities.			
20	Oil and Gas Development	11,880,100	4,141,000	7,739,100
21	Oil & Gas Development	5,703,200		
22	It is the intent of the legislature that the division allocate the general fund incremental funding			
23	between the requesting components to maximize the State's revenue enhancement.			
24	Pipeline Coordinator	3,934,400		
25	Gas Pipeline Office	2,242,500		
26	Minerals, Land, and Water	17,530,600	9,714,800	7,815,800
27	Development			
28	Geological Development	4,138,600		
29	Water Development	1,368,100		
30	Claims, Permits & Leases	7,395,300		
31	Land Sales & Municipal	3,047,000		
32	Entitlements			
33	Title Acquisition & Defense	1,097,700		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Director's Office/Mining, Land, & Water	483,900			
Parks and Recreation Management	8,852,000		4,840,300	4,011,700
It is the intent of the legislature that in spite of reductions in parks service funds, that no parks be closed, but that services be reduced.				
State Historic Preservation Program	1,349,600			
Parks Management	5,466,700			
Parks & Recreation Access	2,035,700			
Agricultural Development	3,722,600		16,000	3,706,600
Agricultural Development	1,195,400			
North Latitude Plant	2,527,200			
Material Center				
Agricultural Revolving Loan Program Administration	743,900			743,900
Agriculture Revolving Loan Program Administration	743,900			
RS2477 Navigability Assertions & Litigation Support	115,000		115,000	
RS 2477/Navigability Assertions and Litigation Support	115,000			
Facilities Maintenance	2,577,000		1,372,200	1,204,800
Facilities Maintenance	1,100,000			
Fairbanks Office Building Chargeback	103,600			
DNR State Facilities Rent	1,373,400			
Fire Suppression	8,551,400		3,229,600	5,321,800
Fire Suppression	8,551,400			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Natural Resource Conservation and Development Board	589,500			589,500
Conservation and Development Board	114,500			
Grants to Soil and Water Conservation Districts	475,000			

***** Department of Public Safety *****				

Office of the Commissioner	-1,107,300		-1,107,300	
Commissioner's Office	567,600			
Agency-wide Unallocated Reduction	-1,674,900			
Fish and Wildlife Protection	17,894,800		16,083,500	1,811,300
Enforcement and Investigative Services Unit	11,841,000			
Director's Office	267,200			
Aircraft Section	2,603,800			
Marine Enforcement	3,182,800			
Fire Prevention	3,278,800		1,353,600	1,925,200
Fire Prevention Operations	2,220,100			
Fire Service Training	1,058,700			
Alaska Fire Standards Council	223,500			223,500
Alaska Fire Standards Council	223,500			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
Alaska State Troopers	15,396,300		8,387,800	7,008,500
Special Projects	3,670,200			
Criminal Investigations Bureau	3,136,100			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Director's Office	687,500		
4	Judicial Services-Anchorage	2,088,500		
5	Prisoner Transportation	1,476,700		
6	Search and Rescue	368,100		
7	Rural Trooper Housing	712,900		
8	Narcotics Task Force	3,256,300		
9	Alaska State Trooper	37,993,100	36,827,300	1,165,800
10	Detachments			
11	Alaska State Trooper	37,993,100		
12	Detachments			
13	Village Public Safety Officer	8,776,000	8,776,000	
14	Program			
15	Contracts	6,398,400		
16	Support	2,189,800		
17	Administration	187,800		
18	Alaska Police Standards	967,000		967,000
19	Council			
20	Alaska Police Standards	967,000		
21	Council			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
24	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
25	Violent Crimes Compensation	1,584,300		1,584,300
26	Board			
27	Violent Crimes Compensation	1,584,300		
28	Board			
29	Council on Domestic Violence	9,725,200	367,200	9,358,000
30	and Sexual Assault			
31	Council on Domestic	9,725,200		
32	Violence and Sexual Assault			
33	Batterers Intervention Program	320,000	120,000	200,000

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Batterers Intervention	320,000		
4	Program			
5	Statewide Support	8,583,100	4,110,800	4,472,300
6	Training Academy	1,485,100		
7	Administrative Services	848,100		
8	Alaska Wing Civil Air Patrol	503,100		
9	Alaska Public Safety	2,091,700		
10	Information Network			
11	Alaska Criminal Records and	3,655,100		
12	Identification			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from			
15	the Alaska automated fingerprint system under AS 44.41.025(b).			
16	Laboratory Services	2,570,900	2,427,800	143,100
17	Laboratory Services	2,570,900		
18	Statewide Facility Maintenance	608,800		608,800
19	Facility Maintenance	608,800		
20	DPS State Facilities Rent	121,700	121,700	
21	DPS State Facilities Rent	121,700		
22	Victims for Justice	246,000	246,000	
23	Victims for Justice	246,000		
24	*****	*****		
25	***** Department of Revenue *****			
26	*****	*****		
27	Child Support Enforcement	18,773,400	118,600	18,654,800
28	Child Support Enforcement	18,773,400		
29	Alcohol Beverage Control Board	711,200	711,200	
30	Alcohol Beverage Control	711,200		
31	Board			
32	Municipal Bond Bank Authority	522,700		522,700
33	Municipal Bond Bank	522,700		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Authority				
Permanent Fund Corporation		7,364,800		7,364,800
Permanent Fund Corporation	7,364,800			
PFC Custody and Management		43,585,800		43,585,800
Fees				
PFC Custody and Management	43,585,800			
Fees				
Alaska Housing Finance		39,060,100		39,060,100
Corporation				
Alaska Housing Finance	39,060,100			
Corporation Operations				
Anchorage State Office		1,228,100		1,228,100
Building				
Anchorage State Office	1,228,100			
Building				
Alaska Mental Health Trust		354,000		354,000
Authority				
Alaska Mental Health Trust	354,000			
Authority				
Revenue Operations		13,651,300	7,632,100	6,019,200
Treasury Management	3,539,000			
Alaska State Pension	3,374,200			
Investment Board				
Tax Division	6,738,100			
ASPIB Bank Custody and		27,913,600		27,913,600
Management Fees				
ASPIB Bank Custody and	27,913,600			
Management Fees				
Administration and Support		2,251,500	621,200	1,630,300
Commissioner's Office	982,100			
Administrative Services	1,180,300			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
REV State Facilities Rent	223,000			
Agency-wide Unallocated	-133,900			
Reduction				
The general fund/program receipts portion of this unallocated reduction is to be spread among the Alcohol Beverage Control Board, Treasury Management and Tax Division only.				
Permanent Fund Dividend		5,276,700		5,276,700
Permanent Fund Dividend	5,276,700			
*****			*****	
***** Department of Transportation/Public Facilities *****				
*****			*****	
Commissioner's Office		-895,100	-1,198,100	303,000
Commissioner's Office	971,900			
Agency-wide Unallocated	-1,867,000			
Reduction				
Administration and Support		17,027,500	6,839,600	10,187,900
Contracting, Procurement	491,700			
and Appeals				
Transportation Management	340,000			
and Security				
Equal Employment and Civil	670,900			
Rights				
Internal Review	754,200			
Statewide Administrative	1,791,900			
Services				
Statewide Information	1,942,400			
Systems				
State Equipment Fleet	2,628,100			
Administration				
Regional Administrative	3,647,600			
Services				
Central Region Support	819,900			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Services				
4	Northern Region Support	1,081,100			
5	Services				
6	Southeast Region Support	2,182,000			
7	Services				
8	Statewide Aviation	677,700			
9	Planning		6,195,400	335,100	5,860,300
10	Statewide Planning	2,917,500			
11	Central Region Planning	1,320,100			
12	Northern Region Planning	1,315,700			
13	Southeast Region Planning	642,100			
14	Design and Engineering		38,329,900	1,890,400	36,439,500
15	Services				
16	Statewide Design and	8,670,300			
17	Engineering Services				
18	Central Design and	12,489,000			
19	Engineering Services				
20	Northern Design and	10,817,500			
21	Engineering Services				
22	Southeast Design and	6,353,100			
23	Engineering Services				
24	Construction and Capital		31,830,700	728,900	31,101,800
25	Improvement Program Support				
26	Central Region Construction	15,268,400			
27	and CIP Support				
28	Northern Region	11,900,700			
29	Construction and CIP Support				
30	Southeast Region	4,661,600			
31	Construction				
32	Statewide Facility		13,286,600	10,151,300	3,135,300
33	Maintenance and Operations				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Central Region Facilities	3,489,600			
4	Northern Region Facilities	7,672,900			
5	Southeast Region Facilities	851,500			
6	Central Region Leasing and	655,000			
7	Property Management				
8	Northern Region Leasing and	617,600			
9	Property Management				
10	Traffic Signal Management		1,506,000	1,506,000	
11	Traffic Signal Management	1,506,000			
12	State Equipment Fleet		20,346,400		20,346,400
13	Central Region State	7,861,200			
14	Equipment Fleet				
15	Northern Region State	10,679,800			
16	Equipment Fleet				
17	Southeast Region State	1,805,400			
18	Equipment Fleet				
19	Measurement Standards &		4,879,000	1,987,300	2,891,700
20	Commercial Vehicle Enforcement				
21	Measurement Standards &	4,867,600			
22	Commercial Vehicle				
23	Enforcement				
24	DOT State Facilities Rent	11,400			
25	Highways and Aviation		86,773,100	74,998,200	11,774,900
26	Central Region Highways and	36,240,900			
27	Aviation				
28	Northern Region Highways	40,298,200			
29	and Aviation				
30	Southeast Region Highways	10,234,000			
31	and Aviation				
32	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,				
33	2003.				

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	Appropriation	General	Other
	Allocations	Items	Funds
1 Northern Region Road Openings	316,000	316,000	
2 Northern Region Road	316,000		
3 Openings			
4 It is the intent of the legislature to assure that the Northern Region highways are opened in the			
5 spring and do not receive a disproportionate cut of service relative to other areas. Therefore,			
6 funding for this purpose is being placed in a separate appropriation.			
7 North Kenai Maintenance	385,400	385,400	
8 Station			
9 North Kenai Maintenance	385,400		
10 Station			
11 International Airports	45,698,400	45,698,400	
12 International Airport	381,200		
13 Systems Office			
14 Anchorage Airport	6,574,100		
15 Administration			
16 Anchorage Airport Facilities	10,322,300		
17 Anchorage Airport Field and	9,273,500		
18 Equipment Maintenance			
19 Anchorage Airport Operations	2,205,400		
20 Anchorage Airport Safety	6,209,400		
21 Fairbanks Airport	1,630,300		
22 Administration			
23 Fairbanks Airport Facilities	2,392,600		
24 Fairbanks Airport Field and	3,066,200		
25 Equipment Maintenance			
26 Fairbanks Airport Operations	1,173,800		
27 Fairbanks Airport Safety	2,469,600		
28 Marine Highway System	85,163,100	85,163,100	
29 Marine Vessel Operations	73,578,400		
30 Marine Engineering	2,201,000		
31 Overhaul	1,698,400		

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	Appropriation	General	Other
	Allocations	Items	Funds
1 Reservations and Marketing	2,121,600		
2 Southeast Shore Operations	3,073,100		
3 Southwest Shore Operations	1,110,400		
4 Vessel Operations Management	1,380,200		
5 *****		*****	
6 ***** University of Alaska *****			
7 *****		*****	
8 University of Alaska	611,423,500	205,614,200	405,809,300
9 Budget Reductions/Additions	60,590,700		
10 - Systemwide			
11 Statewide Services	34,908,200		
12 Statewide Networks (ITS)	11,757,500		
13 Anchorage Campus	151,597,500		
14 Kenai Peninsula College	6,788,200		
15 Kodiak College	2,716,600		
16 Matanuska-Susitna College	4,974,400		
17 Prince William Sound	5,118,400		
18 Community College			
19 Cooperative Extension	6,781,900		
20 Service			
21 Bristol Bay Campus	1,677,200		
22 Chukchi Campus	1,084,500		
23 Fairbanks Campus	164,839,100		
24 Fairbanks Organized Research	105,369,100		
25 Interior-Aleutians Campus	2,286,700		
26 Kuskokwim Campus	3,839,600		
27 Northwest Campus	2,189,600		
28 Rural College	4,598,800		
29 Tanana Valley Campus	5,889,800		
30 Juneau Campus	25,349,700		
31 Ketchikan Campus	4,138,900		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Sitka Campus	4,927,100		
4	*****	*****		
5	***** Alaska Court System *****			
6	*****	*****		
7	Alaska Court System	52,964,200	52,260,100	704,100
8	Appellate Courts	4,212,800		
9	Trial Courts	42,579,900		
10	Administration and Support	6,559,500		
11	Agency-wide Unallocated	-388,000		
12	Reduction			
13	Commission on Judicial Conduct	241,000	241,000	
14	Commission on Judicial	241,000		
15	Conduct			
16	Judicial Council	796,600	796,600	
17	Judicial Council	766,600		
18	Courtwatch	30,000		
19	*****	*****		
20	***** Legislature *****			
21	*****	*****		
22	Budget and Audit Committee	8,066,300	7,816,300	250,000
23	Legislative Audit	3,033,200		
24	Ombudsman	532,500		
25	Legislative Finance	3,806,000		
26	Committee Expenses	571,900		
27	Legislature State	122,700		
28	Facilities Rent			
29	Unallocated Reduction	-200,000	-200,000	
30	Agency-wide Unallocated	-200,000		
31	Reduction			
32	Legislative Council	23,059,500	22,485,200	574,300
33	Salaries and Allowances	4,433,800		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administrative Services	7,777,200		
4	Session Expenses	6,355,500		
5	Council and Subcommittees	2,060,100		
6	Legal and Research Services	2,298,300		
7	Select Committee on Ethics	134,600		
8	Legislative Operating Budget	6,457,300	6,457,300	
9	Legislative Operating Budget	6,457,300		
10	(SECTION 2 OF THIS ACT BEGINS ON PAGE 42)			

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* Sec. 2 The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2003 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2002 and ending June 30, 2003. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-second legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation Items	General Funds	Other Funds
HB 4 Omnibus Drunk Driving Amendments appropriated to Department of Administration	195,000	195,000	
HB 4 Omnibus Drunk Driving Amendments appropriated to Department of Corrections	100,000	100,000	
HB 4 Omnibus Drunk Driving Amendments appropriated to Department of Law	138,000	138,000	
HB 4 Omnibus Drunk Driving Amendments appropriated to Department of Public Safety	105,500	105,500	
HB 27 License Home Inspectors appropriated to Department of Community and Economic Development	64,500		64,500
HB 51 Legislative Approval of Seafood/Food Safety Lab appropriated to Department of Revenue	18,000	18,000	
HB 53 Seismic Hazards Safety Commission appropriated to Office of the Governor	33,500	33,500	
HB 56 Minimum Wage appropriated to Department of Health and Social Services	-201,900		-201,900
HB 96 Acquiring Jesse Lee Home appropriated	45,000	45,000	

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	Appropriation Items	General Funds	Other Funds
to Department of Natural Resources			
HB 128 Approval for Employment of Minors appropriated to Department of Labor and Workforce Development	22,500	22,500	
HB 162 Absences Under Longevity Bonus Program appropriated to Department of Administration	-146,700	-146,700	
HB 208 Aquatic Farming of Shellfish appropriated to Department of Fish and Game	122,500	122,500	
HB 208 Aquatic Farming of Shellfish appropriated to Department of Natural Resources	98,300	98,300	
HB 225 Alcoholic Beverage Tax appropriated to Department of Health and Social Services	3,600,000		3,600,000
HB 225 Alcoholic Beverage Tax appropriated to Department of Revenue	74,500	74,500	
HB 239 Vocational Education Pilot Program appropriated to Department of Education and Early Development	150,000	150,000	
HB 262 Certain State Program Receipts appropriated to Department of Administration		-5,636,200	5,636,200
HB 262 Certain State Program Receipts appropriated to Department of Community and Economic Development	500,000		500,000
HB 262 Certain State Program Receipts appropriated to Department of Education and Early Development		-851,300	851,300
HB 262 Certain State Program Receipts appropriated to Department of Health and Social Services		-1,424,500	1,424,500
HB 262 Certain State Program Receipts appropriated to Department of Labor and	234,600	-1,041,200	1,275,800

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	Appropriation	General	Other
	Items	Funds	Funds
1	Workforce Development		
4	HB 262 Certain State Program Receipts	-170,600	170,600
5	appropriated to Department of Public Safety		
6	HB 262 Certain State Program Receipts	-3,820,000	3,820,000
7	appropriated to Department of Transportation/		
8	Public Facilities		
9	HB 344 Increasing Fees for Drivers Licenses,	500,000	500,000
10	Instruction Permits appropriated to Department		
11	of Administration		
12	HB 382 Clean up of illegal drug sites	12,000	12,000
13	appropriated to Department of Environmental		
14	Conservation		
15	HB 443 Tattooing and Body Piercing	3,300	1,300
16	appropriated to Department of Environmental		
17	Conservation		
18	HB 498 Whittier Private Prison appropriated	165,500	165,500
19	to Department of Corrections		
20	SB 37 Physician Negotiations with Health	119,500	119,500
21	Insurance appropriated to Department of Law		
22	SB 140 Small Water Power Development	36,100	36,100
23	Projects appropriated to Department of		
24	Community and Economic Development		
25	SB 140 Small Water Power Development	19,500	19,500
26	Projects appropriated to Department of Fish and		
27	Game		
28	SB 140 Small Water Power Development	24,000	24,000
29	Projects appropriated to Department of Natural		
30	Resources		
31	SB 180 State Employee Pay Differentials	36,000	36,000
32	appropriated to Alaska Court System		
33	SB 219 Fed/State Navigable Waters Commission	200,000	200,000

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	Appropriation	General	Other
	Items	Funds	Funds
1	appropriated to Department of Natural Resources		
4	SB 222 Requires Slow Drivers to Pull Over	30,000	30,000
5	appropriated to Department of Transportation/		
6	Public Facilities		
7	SB 252 Employment and Training Program/Board	91,200	91,200
8	appropriated to Department of Labor and		
9	Workforce Development		
10	SB 268 Guaranteed Revenue Bonds for Veterans	1,500	1,500
11	appropriated to Office of the Governor		
12	SB 299 Workers Compensation Board Panels	5,000	5,000
13	appropriated to Department of Labor and		
14	Workforce Development		
15	SB 326 Wastewater Discharge Program	172,200	109,100
16	appropriated to Department of Environmental		63,100
17	Conservation		
18	SB 345 School Services for Disabled Students	1,854,700	1,854,700
19	appropriated to Department of Education and		
20	Early Development		
21	SB 345 School Services for Disabled Students	925,500	52,100
22	appropriated to Department of Health and Social		873,400
23	Services		
24	SB 345 School Services for Disabled Students	641,500	-1,505,100
25	appropriated to Department of Military and		2,146,600
26	Veterans Affairs		
27	SB 359 Municipal Organization Grants/LBC	250,000	250,000
28	Study appropriated to Department of Community		
29	and Economic Development		
30	SCR 28 Joint Legis Salmon Industry Task	258,000	258,000
31	Force appropriated to Legislature		
32	(SECTION 3 OF THIS ACT BEGINS ON PAGE 46)		

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1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

3	Department of Administration	
4	Federal Receipts	9,022,700
5	General Fund Match	1,291,400
6	General Fund Receipts	128,492,700
7	General Fund/Program Receipts	6,352,200
8	Inter-Agency Receipts	49,014,400
9	Benefits Systems Receipts	17,435,100
10	FICA Administration Fund Account	143,000
11	Public Employees Retirement Fund	5,674,100
12	Surplus Property Revolving Fund	409,500
13	Teachers Retirement System Fund	2,252,900
14	Judicial Retirement System	28,400
15	National Guard Retirement System	100,500
16	Capital Improvement Project Receipts	131,400
17	Information Services Fund	33,896,900
18	Statutory Designated Program Receipts	1,542,100
19	Public Building Fund	5,654,700
20	Receipt Supported Services	12,870,600
21	Alaska Oil & Gas Conservation Commission Receipts	4,046,200
22	*** Total Agency Funding ***	\$278,358,800
23	Department of Community and Economic Development	
24	Federal Receipts	20,903,700
25	General Fund Match	607,900
26	General Fund Receipts	39,674,800
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	8,244,700
29	Science & Technology Endowment Income	10,518,600
30	Veterans Revolving Loan Fund	59,100
31	Commercial Fishing Loan Fund	3,051,600

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1	Real Estate Surety Fund	253,000
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,233,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,200
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	340,700
9	Alternative Energy Revolving Loan Fund	141,200
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	4,854,700
13	Alaska Industrial Development & Export Authority Receipts	4,147,600
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	350,000
16	Fishermen's Fund Income	115,000
17	International Trade and Business Endowment	196,400
18	Regulatory Commission of Alaska Receipts	6,003,100
19	Receipt Supported Services	21,206,600
20	Rural Development Initiative Fund	43,000
21	Small Business Economic Development Revolving Loan Fund	41,900
22	Business License Receipts	1,400,000
23	*** Total Agency Funding ***	\$142,076,800
24	Department of Corrections	
25	Federal Receipts	3,445,600
26	General Fund Match	129,600
27	General Fund Receipts	150,023,800
28	General Fund/Program Receipts	28,000
29	Inter-Agency Receipts	8,309,500
30	Correctional Industries Fund	4,150,600
31	Capital Improvement Project Receipts	217,100

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1	Statutory Designated Program Receipts	1,965,800
2	Receipt Supported Services	3,160,900
3	PFD Appropriations in lieu of Dividends to Criminals	4,257,900
4	*** Total Agency Funding ***	\$175,688,800
5	Department of Education and Early Development	
6	Federal Receipts	157,927,500
7	General Fund Match	4,436,100
8	General Fund Receipts	731,631,600
9	General Fund/Program Receipts	940,900
10	Inter-Agency Receipts	37,114,800
11	Donated Commodity/Handling Fee Account	305,300
12	Impact Aid for K-12 Schools	20,791,000
13	Capital Improvement Project Receipts	129,800
14	Public School Fund	12,478,500
15	Alaska Commission on Postsecondary Education Receipts	8,371,100
16	Statutory Designated Program Receipts	1,566,300
17	Art in Public Places Fund	75,600
18	Technical Vocational Education Program Receipts	1,684,900
19	Receipt Supported Services	2,792,000
20	*** Total Agency Funding ***	\$980,245,400
21	Department of Environmental Conservation	
22	Federal Receipts	15,824,800
23	General Fund Match	2,838,000
24	General Fund Receipts	7,597,200
25	General Fund/Program Receipts	1,466,700
26	Inter-Agency Receipts	1,116,200
27	Exxon Valdez Oil Spill Settlement	13,200
28	Commercial Fishing Loan Fund	175,000
29	Oil/Hazardous Response Fund	13,542,300
30	Capital Improvement Project Receipts	2,461,800
31	Alaska Clean Water Loan Fund	469,400

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1	Storage Tank Assistance Fund	972,200
2	Clean Air Protection Fund	2,857,500
3	Alaska Drinking Water Fund	535,200
4	Statutory Designated Program Receipts	77,400
5	Receipt Supported Services	1,576,100
6	Vessel Environmental Compliance Fund	703,700
7	*** Total Agency Funding ***	\$52,226,700
8	Department of Fish and Game	
9	Federal Receipts	47,850,600
10	General Fund Match	680,800
11	General Fund Receipts	29,267,900
12	General Fund/Program Receipts	11,900
13	Inter-Agency Receipts	10,221,400
14	Exxon Valdez Oil Spill Settlement	4,783,900
15	Fish and Game Fund	24,880,800
16	Inter-Agency/Oil & Hazardous Waste	97,500
17	Capital Improvement Project Receipts	4,025,900
18	Statutory Designated Program Receipts	3,244,900
19	Test Fisheries Receipts	4,032,500
20	Alaska Industrial Development and Export Authority Dividend	1,000,000
21	Receipt Supported Services	4,633,400
22	*** Total Agency Funding ***	\$134,731,500
23	Office of the Governor	
24	Federal Receipts	3,353,600
25	General Fund Match	1,304,000
26	General Fund Receipts	13,661,300
27	General Fund/Program Receipts	4,900
28	Inter-Agency Receipts	14,600
29	Capital Improvement Project Receipts	4,200
30	*** Total Agency Funding ***	\$18,342,600
31	Department of Health and Social Services	

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1	Federal Receipts	832,170,800
2	General Fund Match	218,895,800
3	General Fund Receipts	157,710,500
4	General Fund/Program Receipts	1,424,500
5	Inter-Agency Receipts	58,796,400
6	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
7	Permanent Fund Dividend Fund	13,007,900
8	Capital Improvement Project Receipts	1,110,400
9	Children's Trust Fund Earnings	473,000
10	Statutory Designated Program Receipts	67,578,200
11	Receipt Supported Services	1,928,300
12	Tobacco Use Education and Cessation Fund	6,066,200
13	*** Total Agency Funding ***	\$1,359,164,000
14	Department of Labor and Workforce Development	
15	Federal Receipts	83,981,400
16	General Fund Match	2,734,800
17	General Fund Receipts	7,176,900
18	General Fund/Program Receipts	863,600
19	Inter-Agency Receipts	11,242,800
20	Second Injury Fund Reserve Account	3,177,600
21	Fishermen's Fund	1,312,200
22	Training and Building Fund	692,700
23	State Employment & Training Program	5,165,600
24	Capital Improvement Project Receipts	157,400
25	Statutory Designated Program Receipts	748,000
26	Vocational Rehabilitation Small Business Enterprise Fund	365,000
27	Workers Safety and Compensation Administration Account	3,616,500
28	*** Total Agency Funding ***	\$121,234,500
29	Department of Law	
30	Federal Receipts	488,400
31	General Fund Match	158,600

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1	General Fund Receipts	24,518,300
2	General Fund/Program Receipts	392,200
3	Inter-Agency Receipts	18,300,800
4	Inter-Agency/Oil & Hazardous Waste	481,100
5	Permanent Fund Corporation Receipts	1,477,000
6	Statutory Designated Program Receipts	606,000
7	Fish and Game Criminal Fines and Penalties	129,200
8	*** Total Agency Funding ***	\$46,551,600
9	Department of Military and Veterans Affairs	
10	Federal Receipts	18,399,400
11	General Fund Match	3,186,900
12	General Fund Receipts	5,493,000
13	General Fund/Program Receipts	28,400
14	Inter-Agency Receipts	3,405,900
15	Inter-Agency/Oil & Hazardous Waste	922,800
16	Capital Improvement Project Receipts	139,800
17	Statutory Designated Program Receipts	967,500
18	*** Total Agency Funding ***	\$32,543,700
19	Department of Natural Resources	
20	Federal Receipts	11,870,500
21	General Fund Match	419,800
22	General Fund Receipts	29,831,000
23	General Fund/Program Receipts	3,678,100
24	Inter-Agency Receipts	5,932,500
25	Exxon Valdez Oil Spill Settlement	1,075,300
26	Agricultural Revolving Loan Fund	1,906,500
27	Inter-Agency/Oil & Hazardous Waste	99,100
28	Capital Improvement Project Receipts	5,380,900
29	Permanent Fund Corporation Receipts	2,777,800
30	Statutory Designated Program Receipts	4,464,700
31	State Land Disposal Income Fund	3,122,600

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1	Shore Fisheries Development Lease Program	323,600
2	Timber Sale Receipts	681,100
3	Receipt Supported Services	3,778,000
4	*** Total Agency Funding ***	\$75,341,500
5	Department of Public Safety	
6	Federal Receipts	11,322,200
7	General Fund Match	458,600
8	General Fund Receipts	77,065,900
9	General Fund/Program Receipts	189,900
10	Inter-Agency Receipts	6,546,300
11	Inter-Agency/Oil & Hazardous Waste	50,300
12	Capital Improvement Project Receipts	352,400
13	Statutory Designated Program Receipts	1,325,000
14	Fish and Game Criminal Fines and Penalties	1,007,200
15	Alaska Fire Standards Council Receipts	223,500
16	Receipt Supported Services	3,260,400
17	PFD Appropriations in lieu of Dividends to Criminals	5,380,500
18	*** Total Agency Funding ***	\$107,182,200
19	Department of Revenue	
20	Federal Receipts	33,514,400
21	General Fund Receipts	7,726,500
22	General Fund/Program Receipts	1,356,600
23	Inter-Agency Receipts	3,849,400
24	Federal Incentive Payments	2,607,900
25	Benefits Systems Receipts	99,000
26	International Airports Revenue Fund	38,600
27	Public Employees Retirement Fund	20,276,300
28	Teachers Retirement System Fund	10,534,700
29	Judicial Retirement System	275,400
30	National Guard Retirement System	102,400
31	Student Revolving Loan Fund	27,200

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1	Permanent Fund Dividend Fund	5,244,700
2	Investment Loss Trust Fund	22,400
3	Capital Improvement Project Receipts	1,626,400
4	Public School Fund	164,200
5	Children's Trust Fund Earnings	52,700
6	Alaska Housing Finance Corporation Receipts	16,862,200
7	Alaska Municipal Bond Bank Receipts	522,700
8	Permanent Fund Corporation Receipts	51,243,000
9	Indirect Cost Reimbursement	1,146,600
10	Retiree Health Ins/Major Medical	23,400
11	Retiree Health Ins Fund/Long-Term Care	36,800
12	Receipt Supported Services	3,244,000
13	Power Cost Equalization Endowment Fund	95,700
14	*** Total Agency Funding ***	\$160,693,200
15	Department of Transportation/Public Facilities	
16	Federal Receipts	2,673,400
17	General Fund Receipts	94,099,100
18	General Fund/Program Receipts	3,841,000
19	Inter-Agency Receipts	4,562,100
20	Highway Working Capital Fund	23,662,100
21	International Airports Revenue Fund	47,306,700
22	Oil/Hazardous Response Fund	700,000
23	Capital Improvement Project Receipts	83,368,600
24	Marine Highway System Fund	49,114,800
25	Statutory Designated Program Receipts	1,095,500
26	Alaska Marine Highway System Duplicated Expenditures	37,020,600
27	Receipt Supported Services	3,398,500
28	*** Total Agency Funding ***	\$350,842,400
29	University of Alaska	
30	Federal Receipts	108,979,000
31	General Fund Match	2,777,300

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1	General Fund Receipts	202,836,900
2	Inter-Agency Receipts	13,171,000
3	University of Alaska Interest Income	4,950,700
4	University of Alaska Dormitory/Food/Auxiliary Service	38,893,500
5	University of Alaska Student Tuition/Fees/Services	59,408,800
6	University of Alaska Indirect Cost Recovery	25,191,200
7	University of Alaska Restricted Receipts	98,457,700
8	Capital Improvement Project Receipts	3,966,300
9	Technical Vocational Education Program Receipts	2,868,900
10	University of Alaska Intra-Agency Transfers	47,607,200
11	Science and Technology Endowment	2,315,000
12	*** Total Agency Funding ***	\$611,423,500
13	Alaska Court System	
14	Federal Receipts	516,000
15	General Fund Receipts	53,297,700
16	Inter-Agency Receipts	188,100
17	*** Total Agency Funding ***	\$54,001,800
18	Legislature	
19	General Fund Receipts	36,449,800
20	General Fund/Program Receipts	109,000
21	Inter-Agency Receipts	362,100
22	PFD Appropriations in lieu of Dividends to Criminals	462,200
23	*** Total Agency Funding ***	\$37,383,100
24	New Legislation	
25	Federal Receipts	406,000
26	General Fund Match	-1,325,400
27	General Fund Receipts	3,364,600
28	General Fund/Program Receipts	-12,598,100
29	Inter-Agency Receipts	2,147,900
30	International Airports Revenue Fund	-4,000,000
31	State Employment & Training Program	91,200

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1	Capital Improvement Project Receipts	200,000
2	Statutory Designated Program Receipts	305,800
3	Regulatory Commission of Alaska Receipts	36,100
4	Receipt Supported Services	12,489,900
5	Workers Safety and Compensation Administration Account	5,000
6	Building Safety Account	1,275,800
7	Business License Receipts	500,000
8	Passenger Facility Charges	4,000,000
9	Alcohol and Drug	3,600,000
10	*** Total New Legislation ***	\$10,498,800
11	***** Total Budget *****	\$4,748,530,900
12	(SECTION 4 OF THIS ACT BEGINS ON PAGE 56)	

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1 * Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

		New		
	Funding Source	Operating	Legislation	Total
3	General Funds			
4	1003 General Fund Match	239,919,600	-1,325,400	238,594,200
5	1004 General Fund Receipts	1,796,554,900	3,364,600	1,799,919,500
6	1005 General Fund/Program Receipts	20,706,600	-12,598,100	8,108,500
7	***Total General Funds***	\$2,057,181,100	\$-10,558,900	\$2,046,622,200
8	Federal Funds			
9	1002 Federal Receipts	1,362,244,000	406,000	1,362,650,000
10	1013 Alcoholism and Drug Abuse	2,000		2,000
11	Revolving Loan Fund			
12	1014 Donated Commodity/Handling Fee	305,300		305,300
13	Account			
14	1016 Federal Incentive Payments	2,607,900		2,607,900
15	1033 Surplus Property Revolving Fund	409,500		409,500
16	1043 Impact Aid for K-12 Schools	20,791,000		20,791,000
17	1133 Indirect Cost Reimbursement	1,146,600		1,146,600
18	***Total Federal Funds***	\$1,387,506,300	\$406,000	\$1,387,912,300
19	Other Non-Duplicated Funds			
20	1010 University of Alaska Interest	4,950,700		4,950,700
21	Income			
22	1015 University of Alaska Dormitory/	38,893,500		38,893,500
23	Food/Auxiliary Service			
24	1017 Benefits Systems Receipts	17,534,100		17,534,100
25	1018 Exxon Valdez Oil Spill Settlement	5,872,400		5,872,400
26	1021 Agricultural Revolving Loan Fund	1,906,500		1,906,500
27	1023 FICA Administration Fund Account	143,000		143,000
28	1024 Fish and Game Fund	24,880,800		24,880,800
29	1025 Science & Technology Endowment	10,518,600		10,518,600

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			New		
	Funding Source	Operating	Legislation	Total	
3	Income				
4	1027 International Airports Revenue	47,345,300	-4,000,000	43,345,300	
5	Fund				
6	1029 Public Employees Retirement Fund	25,950,400		25,950,400	
7	1031 Second Injury Fund Reserve Account	3,177,600		3,177,600	
8	1032 Fishermen's Fund	1,312,200		1,312,200	
9	1034 Teachers Retirement System Fund	12,787,600		12,787,600	
10	1035 Veterans Revolving Loan Fund	59,100		59,100	
11	1036 Commercial Fishing Loan Fund	3,226,600		3,226,600	
12	1038 University of Alaska Student	59,408,800		59,408,800	
13	Tuition/Fees/Services				
14	1039 University of Alaska Indirect	25,191,200		25,191,200	
15	Cost Recovery				
16	1040 Real Estate Surety Fund	253,000		253,000	
17	1042 Judicial Retirement System	303,800		303,800	
18	1045 National Guard Retirement System	202,900		202,900	
19	1046 Student Revolving Loan Fund	27,200		27,200	
20	1048 University of Alaska Restricted	98,457,700		98,457,700	
21	Receipts				
22	1049 Training and Building Fund	692,700		692,700	
23	1053 Investment Loss Trust Fund	22,400		22,400	
24	1054 State Employment & Training	5,165,600	91,200	5,256,800	
25	Program				
26	1057 Small Business Loan Fund	3,500		3,500	
27	1059 Correctional Industries Fund	4,150,600		4,150,600	
28	1062 Power Project Loan Fund	835,200		835,200	
29	1066 Public School Fund	12,642,700		12,642,700	
30	1067 Mining Revolving Loan Fund	5,200		5,200	
31	1068 Child Care Facilities Revolving	6,200		6,200	
32	Loan Fund				
33	1069 Historical District Revolving	2,500		2,500	

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			New	
	Funding Source	Operating	Legislation	Total
3	Loan Fund			
4	1070 Fisheries Enhancement Revolving	340,700		340,700
5	Loan Fund			
6	1071 Alternative Energy Revolving Loan	141,200		141,200
7	Fund			
8	1074 Bulk Fuel Revolving Loan Fund	51,000		51,000
9	1076 Marine Highway System Fund	49,114,800		49,114,800
10	1093 Clean Air Protection Fund	2,857,500		2,857,500
11	1098 Children's Trust Fund Earnings	525,700		525,700
12	1101 Alaska Aerospace Development	4,854,700		4,854,700
13	Corporation Revolving Fund			
14	1102 Alaska Industrial Development &	4,147,600		4,147,600
15	Export Authority Receipts			
16	1103 Alaska Housing Finance	16,862,200		16,862,200
17	Corporation Receipts			
18	1104 Alaska Municipal Bond Bank	522,700		522,700
19	Receipts			
20	1106 Alaska Commission on	8,371,100		8,371,100
21	Postsecondary Education Receipts			
22	1107 Alaska Energy Authority Corporate	1,067,100		1,067,100
23	Receipts			
24	1108 Statutory Designated Program	85,531,400	305,800	85,837,200
25	Receipts			
26	1109 Test Fisheries Receipts	4,032,500		4,032,500
27	1111 Fishermen's Fund Income	115,000		115,000
28	1115 International Trade and Business	196,400		196,400
29	Endowment			
30	1117 Vocational Rehabilitation Small	365,000		365,000
31	Business Enterprise Fund			
32	1140 Alaska Industrial Development and	1,000,000		1,000,000
33	Export Authority Dividend			

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			New	
	Funding Source	Operating	Legislation	Total
3	1141 Regulatory Commission of Alaska	6,003,100	36,100	6,039,200
4	Receipts			
5	1142 Retiree Health Ins/Major Medical	23,400		23,400
6	1143 Retiree Health Ins Fund/Long-Term	36,800		36,800
7	Care			
8	1151 Technical Vocational Education	4,553,800		4,553,800
9	Program Receipts			
10	1152 Alaska Fire Standards Council	223,500		223,500
11	Receipts			
12	1153 State Land Disposal Income Fund	3,122,600		3,122,600
13	1154 Shore Fisheries Development Lease	323,600		323,600
14	Program			
15	1155 Timber Sale Receipts	681,100		681,100
16	1156 Receipt Supported Services	61,848,800	12,489,900	74,338,700
17	1157 Workers Safety and Compensation	3,616,500	5,000	3,621,500
18	Administration Account			
19	1162 Alaska Oil & Gas Conservation	4,046,200		4,046,200
20	Commission Receipts			
21	1164 Rural Development Initiative Fund	43,000		43,000
22	1166 Vessel Environmental Compliance	703,700		703,700
23	Fund			
24	1168 Tobacco Use Education and	6,066,200		6,066,200
25	Cessation Fund			
26	1169 Power Cost Equalization Endowment	95,700		95,700
27	Fund			
28	1170 Small Business Economic	41,900		41,900
29	Development Revolving Loan Fund			
30	1175 Business License Receipts	1,400,000	500,000	1,900,000
31	***Total Other Non-Duplicated Funds***	\$678,856,100	\$9,428,000	\$688,284,100
32	Duplicated Funds			
33	1007 Inter-Agency Receipts	240,393,000	2,147,900	242,540,900

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		New	
	Funding Source	Operating	Total
1026	Highway Working Capital Fund	23,662,100	23,662,100
1050	Permanent Fund Dividend Fund	18,252,600	18,252,600
1052	Oil/Hazardous Response Fund	14,242,300	14,242,300
1055	Inter-Agency/Oil & Hazardous Waste	1,650,800	1,650,800
1061	Capital Improvement Project	105,306,200	200,000 105,506,200
	Receipts		
1075	Alaska Clean Water Loan Fund	469,400	469,400
1079	Storage Tank Assistance Fund	972,200	972,200
1081	Information Services Fund	33,896,900	33,896,900
1089	Power Cost Equalization Fund	15,700,000	15,700,000
1100	Alaska Drinking Water Fund	535,200	535,200
1105	Permanent Fund Corporation	55,497,800	55,497,800
	Receipts		
1134	Fish and Game Criminal Fines and Penalties	1,136,400	1,136,400
1135	Alaska Marine Highway System Duplicated Expenditures	37,020,600	37,020,600
1145	Art in Public Places Fund	75,600	75,600
1147	Public Building Fund	5,654,700	5,654,700
1171	PFD Appropriations in lieu of Dividends to Criminals	10,100,600	10,100,600
1174	University of Alaska Intra-Agency Transfers	47,607,200	47,607,200
1176	Science and Technology Endowment	2,315,000	2,315,000
Total Duplicated Funds		\$614,488,600	\$2,347,900 \$616,836,500

(SECTION 5 OF THIS ACT BEGINS ON PAGE 61)

* Sec. 5. LEGISLATIVE INTENT AND FINDINGS. (a) It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2003.

(b) The money appropriated by this Act may be expended only in accordance with the purpose of the appropriation under which the expenditure is authorized. Money appropriated by this Act may not be expended for or transferred to a purpose other than the purpose for which the appropriation is made unless the transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles, 21 P.3d 367 (Alaska 2001). All appropriations made by this Act are subject to AS 37.07.080(e). A payment or authorization of a payment not authorized by this Act may be a violation of AS 37.10.030 and may result in action under AS 37.10.030 to make good to the state the amount of an illegal, improper, or incorrect payment that does not represent a legal obligation under the appropriation involved.

(c) It is the intent of the legislature that each agency of the state report to the legislature the percentage of the fiscal year 2003 authorized operating expenditures that were expended during the first six months of fiscal year 2003 compared to the percentage of fiscal year 2002 authorized operating expenditures that were expended during the first six months of fiscal year 2002. The reports shall be submitted to the legislature by January 31, 2003, and should contain line item information for each allocation of an appropriation made in this Act. Each department of state government will be held accountable for its actions.

* Sec. 6. COSTS OF JOB RECLASSIFICATIONS. No money appropriated in this Act may be used to pay the costs of personal services due to reclassification of job classes during the fiscal year ending June 30, 2003, except those specifically budgeted.

* Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts of the Alaska Aerospace Development Corporation received during the fiscal year ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for operations during the fiscal year ending June 30, 2003.

* Sec. 8. ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska children's trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
3 issuance of heirloom marriage certificates; and

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 * Sec. 9. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
7 of the Alaska Housing Finance Corporation anticipates that the net income from the second
8 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
9 fiscal year 2003, the board of directors anticipates that \$103,000,000 will be available for
10 payment of debt service, appropriation for capital projects, and transfer to the Alaska debt
11 retirement fund (AS 37.15.011). Of that amount, approximately \$84,299,967 will be retained
12 by the corporation for the following purposes:

13 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
14 dormitory construction, authorized under ch. 26, SLA 1996;

15 (2) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),
16 ch. 129, SLA 1998;

17 (3) \$12,013,355 for debt service on the bonds authorized under sec. 10,
18 ch. 130, SLA 2000;

19 (4) \$33,300,000 for capital projects.

20 (b) After deductions for the items set out in (a) of this section are made, any
21 remaining balance of the \$103,000,000 anticipated by the board of directors of the Alaska
22 Housing Finance Corporation to be available in fiscal year 2003 is appropriated to the Alaska
23 debt retirement fund (AS 37.15.011).

24 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
25 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
26 Corporation during fiscal year 2003 and all income earned on assets of the corporation during
27 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
28 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
29 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
30 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
31 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

1 (d) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
2 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
3 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
4 housing revolving fund (AS 18.56.710) under (c) of this section to the Alaska Housing
5 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not
6 subsidized by the corporation.

7 (e) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
9 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
10 and senior housing revolving fund (AS 18.56.710) under (c) of this section that is derived
11 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
12 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

13 (f) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
14 Housing Finance Corporation for housing assistance payments under the Section 8 program
15 for the fiscal year ending June 30, 2003.

16 * Sec. 10. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
17 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
18 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
19 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
20 associated costs for the fiscal year ending June 30, 2003.

21 (b) After money is transferred to the dividend fund under (a) of this section, the
22 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
23 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
24 the principal of the Alaska permanent fund.

25 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
26 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction
27 of that requirement.

28 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in
29 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
30 state is appropriated to the principal of the Alaska permanent fund.

31 * Sec. 11. CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program

1 receipts received during the fiscal year ending June 30, 2003, by the child support
2 enforcement division that is required to secure the federal funding appropriated for the child
3 support enforcement program in sec. 1 of this Act is appropriated to the Department of
4 Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

5 (b) Program receipts collected as cost recovery for paternity testing administered by
6 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
7 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
8 support enforcement division, for the fiscal year ending June 30, 2003.

9 * Sec. 12. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
10 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster
11 relief fund (AS 26.23.300).

12 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire
13 suppression are appropriated to the Department of Natural Resources for fire suppression
14 activities for the fiscal year ending June 30, 2003.

15 * Sec. 13. EDUCATION LOAN PROGRAM. The amount from student loan borrowers of
16 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
17 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account
18 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for
19 the purposes specified in AS 14.43.120(u).

20 * Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
22 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
23 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under
24 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,
25 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts
26 appropriated by this Act are appropriated conditioned on compliance with the program review
27 provisions of AS 37.07.080(h).

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
29 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the
30 estimates appropriated by this Act, the appropriations made by this Act from state funds for
31 the affected program may be reduced by the excess if the reductions are consistent with

1 applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the
4 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
5 shortfall in receipts.

6 * Sec. 15. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
7 and game laws of the state, the amount deposited in the general fund during the fiscal year
8 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of
9 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
10 damages collected under AS 16.05.195 is appropriated to the fish and game fund
11 (AS 16.05.100).

12 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
13 this section and the remaining unexpended and unobligated balances from prior year transfers
14 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
15 Department of Law for increased enforcement, investigation, and prosecution of state fish and
16 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
17 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
18 Department of Public Safety and the Department of Law from the fish and game fund as set
19 out in sec. 1 of this Act are reduced proportionately.

20 * Sec. 16. FISH AND GAME FUND. The following revenue collected during the fiscal
21 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
23 that are not deposited into the fishermen's fund under AS 23.35.060;

24 (2) range fees collected at shooting ranges operated by the Department of Fish
25 and Game (AS 16.05.050(a)(16));

26 (3) fees collected at boating and angling access sites described in
27 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
28 and outdoor recreation, under a cooperative agreement;

29 (4) receipts from the sale of Chitina dip net fishing permits
30 (AS 16.05.340(a)(22)); and

31 (5) receipts from the sale of waterfowl conservation stamp limited edition

1 prints (AS 16.05.826(a)).

2 * Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
3 appropriated to the Department of Health and Social Services for community
4 health/emergency medical services under the appropriation for state health services in sec. 1
5 of this Act includes the unexpended and unobligated receipts from business license
6 endorsement fees collected under AS 43.70.075 by the Department of Community and
7 Economic Development during the fiscal years ending June 30, 2002, and June 30, 2003.

8 * Sec. 18. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
10 appropriated from that account to the Department of Administration for those uses during the
11 fiscal year ending June 30, 2003.

12 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
13 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
14 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by
15 the bond.

16 * Sec. 19. LEARNING OPPORTUNITY GRANTS. (a) The sum of \$16,510,000 is
17 appropriated from the general fund to the Department of Education and Early Development
18 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school
19 districts based on the school district's average daily membership to pay for instructional
20 programs intended to improve student performance. Learning opportunity grants will provide
21 the opportunity to move schools toward standards-based education, including vocational
22 education programs. The increased funding is available to pay for costs associated with
23 improving student performance by developing standards-based programs, including
24 implementation of standards, aligning student assessment to standards, staff development,
25 adopting instructional models based on basic skills, performance tasks, and projects, and
26 adopting a standards-based reporting system. Accomplishing this goal may include
27 acquisition of text books and other educational material.

28 (b) The unexpended and unobligated general fund balance of that portion of the
29 appropriation made by sec. 1, ch. 60, SLA 2001, page 11, line 30, that is allocated on line 31
30 (Foundation Program - \$665,017,700) is reappropriated to the Department of Education and
31 Early Development for the fiscal year ending June 30, 2003, for payment as learning

1 opportunity grants to school districts based on the school district's average daily membership
2 to pay for instructional programs intended to improve student performance. Learning
3 opportunity grants will provide the opportunity to move schools toward standards-based
4 education, including vocational education programs. The increased funding is available to
5 pay for costs associated with improving student performance by developing standards-based
6 programs, including implementation of standards, aligning student assessment to standards,
7 adopting instructional models based on basic skills, performance tasks, and projects, and
8 adopting a standards-based reporting system. Accomplishing this goal may include
9 acquisition of text books and other educational material.

10 * Sec. 20. MARINE HIGHWAY SYSTEM FUND. The sum of \$37,020,600 is
11 appropriated from the general fund to the Alaska marine highway system fund
12 (AS 19.65.060).

13 * Sec. 21. MOTOR FUEL TAX. The following estimated amounts from the unreserved
14 special accounts in the general fund are included within the general fund amounts
15 appropriated by this Act:

16 Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
17 Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

18 * Sec. 22. MT. MCKINLEY MEAT & SAUSAGE COMPANY PACKING PLANT. The
19 sum of \$300,000 is appropriated from the agricultural revolving loan fund (AS 03.10.040) to
20 the Department of Natural Resources, division of agriculture, for the fiscal year ending
21 June 30, 2003, for part-time operation and preparation for transfer to the private sector of the
22 Mt. McKinley Meat & Sausage Company packing plant. The Department of Natural
23 Resources will provide a report to the legislature by February 1, 2003, on actions taken
24 toward implementation of a plan to transfer the meat packing plant to the private sector.

25 * Sec. 23. NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
26 federal money apportioned to the state as national forest income that the Department of
27 Community and Economic Development determines would lapse into the unrestricted portion
28 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

29 (1) the sum of \$170,000 is appropriated to the Department of Transportation
30 and Public Facilities, commissioner's office, for road maintenance in the unorganized
31 borough; and

1 (2) the balance remaining is appropriated to home rule cities, first class cities,
2 second class cities, a municipality organized under federal law, or regional educational
3 attendance areas entitled to payment from the national forest income for the fiscal year ending
4 June 30, 2003, to be allocated among the recipients of national forest income according to
5 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
6 year ending June 30, 2003.

7 * Sec. 24. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
8 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
9 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
10 prevention and response fund (AS 46.08.010) from the sources indicated:

11 (1) the balance of the oil and hazardous substance release prevention
12 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise
13 appropriated by this Act;

14 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to
15 be \$10,000,000, from the surcharge levied under AS 43.55.300.

16 * Sec. 25. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
17 The following amounts are appropriated to the oil and hazardous substance release response
18 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
19 response fund (AS 46.08.010) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation
21 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by
22 this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2002, from the
24 surcharge levied under AS 43.55.201.

25 * Sec. 26. POWER COST EQUALIZATION. The sum of \$14,883,700 is appropriated
26 from the power cost equalization endowment fund (AS 42.45.070) to the power cost
27 equalization and rural electric capitalization fund (AS 42.45.100).

28 * Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
29 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
30 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that
31 purpose to the agency authorized by law to generate the revenue.

1 (b) The amount retained to compensate the provider of bankcard or credit card
2 services to the state during the fiscal year ending June 30, 2003, is appropriated for that
3 purpose to each agency of the executive, legislative, and judicial branches that accepts
4 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
5 agency on behalf of the state, from the funds and accounts in which the payments received by
6 the state are deposited.

7 * Sec. 28. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
8 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
9 salary and benefit adjustments for university employees who are not members of a collective
10 bargaining unit and for implementing the monetary terms of the following collective
11 bargaining agreements with entities representing employees of the University of Alaska:

12 (1) Alaska Higher Education Crafts and Trades Employees;

13 (2) Alaska Community Colleges' Federation of Teachers;

14 (3) United Academics;

15 (4) United Academics-Adjuncts.

16 (b) The operating budget appropriations made to the executive branch of state
17 government in sec. 1 of this Act include amounts for salary and benefit adjustments for public
18 officials, officers, and employees of the executive branch who are not members of a collective
19 bargaining unit and for implementing the monetary terms of the following collective
20 bargaining agreements:

21 (1) Alaska Public Employees Association, for the Supervisory Unit;

22 (2) Alaska State Employees Association, for the General Government Unit;

23 (3) Alaska Vocational Technical Center Teachers Association, representing
24 teachers at the Alaska Vocational Technical Center;

25 (4) Alyeska Correspondence School Education Association, representing
26 teachers at the Alyeska Central School;

27 (5) Confidential Employees Association;

28 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
29 unit;

30 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
31 Region, for the Masters, Mates, and Pilots Unit;

- 1 (8) Marine Engineers Beneficial Association, representing licensed engineers
2 employed by the Alaska marine highway system;
- 3 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 4 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 5 (11) Public Safety Employees Association, representing state troopers and
6 other commissioned law enforcement personnel;
- 7 (12) Teachers' Education Association of Mt. Edgecumbe.

8 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
9 this Act include amounts for salary and benefit adjustments for Alaska Court System
10 employees.

11 (d) The operating budget appropriations made to the legislative branch of state
12 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
13 employees of the legislature and for benefit adjustments for legislators.

14 * Sec. 29. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
15 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund
16 under AS 43.76.025(c) is appropriated from the general fund to the Department of
17 Community and Economic Development for payment in fiscal year 2003 to qualified regional
18 associations operating within a region designated under AS 16.10.375.

19 * Sec. 30. SHARED TAXES AND FEES. The amount necessary to refund to local
20 governments their share of taxes and fees collected in the listed fiscal years under the
21 following programs is appropriated to the Department of Revenue from the general fund for
22 payment in fiscal year 2003:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2002
fishery resource landing tax (AS 43.77)	2002
aviation fuel tax (AS 43.40.010)	2003
electric and telephone cooperative tax (AS 10.25.570)	2003
liquor license fee (AS 04.11)	2003

29 * Sec. 31. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
30 interest on any revenue anticipation notes issued by the commissioner of revenue under
31 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to

1 the Department of Revenue for payment of the interest on those notes.

2 (b) The amount required to be paid by the state for principal and interest on all issued
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
4 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of
5 principal and interest on those bonds.

6 (c) The sum of \$8,000,000 is appropriated from the general fund to the Alaska debt
7 retirement fund (AS 37.15.011).

8 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund
9 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending
10 June 30, 2003, for trustee fees and lease payments relating to certificates of participation
11 issued for real property.

12 (e) The sum of \$17,744,000 is appropriated to the Department of Administration,
13 division of finance, for the fiscal year ending June 30, 2003, for payment of debt service and
14 trustee fees on outstanding international airports revenue bonds from the following sources in
15 the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$13,744,000
Passenger facility charge	4,000,000

20 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early
21 Development for the fiscal year ending June 30, 2003, for state aid for costs of school
22 construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
School fund (AS 43.50.140)	29,006,300

25 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of
26 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
27 Municipality of Anchorage for the Anchorage Jail.

28 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of
29 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
30 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

31 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean

1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
3 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
4 ending June 30, 2003.

5 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska
6 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
7 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
9 during the fiscal year ending June 30, 2003.

10 ~~jk~~ (k) ~~The sum of \$1,061,400 is appropriated from the tobacco use education and~~ ~~th~~
11 ~~cessation fund (AS 37.05.580) to the Alaska debt retirement fund (AS 37.15.011).~~ ~~th~~

12 (l) The sum of \$100,000 is appropriated from the investment loss trust fund
13 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

14 (m) The sum of \$783,100 from the fiscal year 2003 dividend that is declared by the
15 Alaska Commission on Postsecondary Education is appropriated from the education loan fund
16 (AS 14.42.210) to the Alaska debt retirement fund (AS 37.15.011).

17 ~~jk~~ (n) ~~The balance, including unobligated and unencumbered earnings, of the~~ ~~th~~
18 ~~international trade and business endowment (AS 37.17.440) on July 1, 2002, is appropriated~~
19 ~~to the Alaska debt retirement fund (AS 37.15.011).~~ ~~th~~

20 * Sec. 32. STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of
21 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of
22 elections, for costs associated with conducting the statewide primary and general elections in
23 the fiscal year ending June 30, 2003.

24 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the
25 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs
26 following the election of a new governor.

27 (c) The unexpended and unobligated balances on December 31, 2002, of the
28 appropriations made in (a) and (b) of this section are reappropriated to the Office of the
29 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,
30 to June 30, 2003.

31 * Sec. 33. STORAGE TANK ASSISTANCE FUND. The sum of \$784,004 is appropriated

1 from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the
2 storage tank assistance fund (AS 46.03.410).

3 * Sec. 34. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
4 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special
5 request university plates, less the cost of issuing the license plates, are appropriated to the
6 University of Alaska for support of alumni programs at the campuses of the university for the
7 fiscal year ending June 30, 2003.

8 * Sec. 35. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8,
9 9(b), 10(b), 10(c), 10(d), 12(a), 13, 15(a), 16, 20, 24, 25, 26, 31(c), 31(i), 31(j), 31(k), 31(l),
10 31(m), 31(n), and 33 of this Act are for the capitalization of funds and do not lapse.

11 * Sec. 36. Section 32(b) of this Act takes effect November 6, 2002.

12 * Sec. 37. Sections 17 and 19(b) of this Act take effect June 30, 2002.

13 * Sec. 38. Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
14 2002.

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 403, consisting of 73 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 15, 2002

Brian S. Porter
Brian S. Porter, Speaker of the House

ATTEST:

Suzi Lowell
Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 14, 2002

Rick Halford
Rick Halford, President of the Senate

ATTEST:

Heidi Vogel
Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

with line item veto
Approved by the Governor June 28 20 02

Tony Knowles
Tony Knowles, Governor of Alaska

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 28, 2002

P.O. Box 110001
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The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the first session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE CS FOR HOUSE BILL NO. 404

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 95, SLA 2002

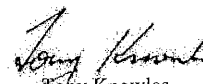
The FY2003 budget will continue to provide services to Alaska's mental health trust beneficiaries. One capital project this year, Crisis Respite Facility Replacement Phase 1, relates to the construction of the new Alaska Psychiatric Institute. Since the new API requires the demolition of the existing facility, it is important we replace the facility that provides these vital crisis respite services to beneficiaries.

I have made no changes to the dollar amounts in the comprehensive mental health budget bill passed by the Legislature. I would note that under the Alaska Supreme Court's decision in *Alaska Legislative Council v. Knowles*, 21 P.3d 367 (Alaska 2001) a governor may not veto intent or other language even if that language is unconstitutional. Therefore, the fact that these language provisions remain in the bill should not necessarily be construed as agreement with the content. For example, since the courts have clearly stated that the state cannot deny funding for abortions when pregnancy services are funded, my administration will disregard that unconstitutional language even though I cannot veto it.

The Honorable Brian Porter
June 28, 2002
Page 2

There is a major constitutional issue relating to the language with which the legislature attempts to limit expenditures for abortions. The executive branch is already under court order in *State of Alaska, Dept. of Health & Social Services v. Planned Parenthood of Alaska* to operate the Medicaid program in a constitutional manner by paying for therapeutic or medically necessary abortions. I will abide by the decision of the court as to whether these abortions must be paid for in FY2003

Sincerely,


Tony Knowles
Governor

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LAWS OF ALASKA

2002

Source
CCS HB 404

Chapter No.
95

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
***** Department of Administration *****			
Alaska Longevity Programs	10,405,100	10,405,100	
Management			
Pioneers Homes	10,340,800		
Alaska Longevity Programs	64,300		
Management			
Senior Services	4,999,200	2,782,200	2,217,000
Protection, Community	1,277,300		
Services, and Administration			
Home and Community Based	3,670,600		
Care			
Home Health Services	51,300		
Legal and Advocacy Services	1,575,800	1,530,800	45,000
Office of Public Advocacy	1,445,500		
Public Defender Agency	130,300		
***** Department of Corrections *****			
Administration & Operations	4,973,400	4,515,300	458,100
Data and Word Processing	25,000		

CCS HB 404, Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
Inmate Health Care	4,323,400		
Inmate Programs	564,800		
Transportation and	60,200		
Classification			
***** Department of Education and Early Development *****			
Executive Administration		-700	-700
Agency-wide Unallocated	-700		
Reduction			
Teaching and Learning Support		211,600	111,600
Special and Supplemental	211,600		100,000
Services			
***** Department of Health and Social Services *****			
Commissioner's Office		220,500	220,500
No money appropriated in this appropriation may be expended for an abortion that is not a			
mandatory service required under AS 47.07.030(a). This statement is a statement of the			
purpose of this appropriation and is neither merely descriptive language nor a statement of			
legislative intent.			
Commissioner's Office	220,500		
Medical Assistance		28,942,200	28,942,200
Medicaid Services	28,942,200		
No money appropriated in this appropriation may be expended for an abortion that is not a			
mandatory service required under AS 47.07.030(a).			
The money appropriated for Medical Assistance may be expended only for mandatory			
services required under Title XIX of the Social Security Act and for optional services offered			
by the state under the state plan for medical assistance that has been approved by the United			
States Department of Health and Human Services. This statement is a statement of the			
purpose of the appropriation for Medical Assistance and is neither merely descriptive			

CCS HB 404, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	language nor a statement of legislative intent.			
2	It is the intent of the legislature that the amount appropriated in this appropriation is the full			
3	amount that will be appropriated for Medical Assistance for the fiscal year ending June 30,			
4	2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of			
5	Medical Assistance for all eligible persons, the department shall eliminate coverage for			
6	optional medical services that have a federal match and optionally eligible groups of			
7	individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests			
8	for supplemental appropriations for Medical Assistance for the fiscal year ending June 30,			
9	2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does			
10	not apply to any loss of funds that may occur if the department's "Fair Share" funding			
11	mechanism is not approved by the federal government.			
12				
13				
14	Purchased Services	6,004,200	5,604,200	400,000
15	Family Preservation	250,000		
16	Foster Care Augmented Rate	500,000		
17	Foster Care Special Need	747,900		
18	Foster Care Alaska Youth	400,000		
19	Initiative			
20	Residential Child Care	4,106,300		
21	Family and Youth Services	148,600	148,600	
22	Front Line Social Workers	148,600		
23	Juvenile Justice	292,300	292,300	
24	McLaughlin Youth Center	159,500		
25	Fairbanks Youth Facility	81,900		
26	Bethel Youth Facility	50,900		
27	State Health Services	4,655,200	4,404,100	251,100
28	Maternal, Child, and Family	253,600		
29	Health			
30	Healthy Families	100,000		
31	Community Health Grants	98,300		
32	Infant Learning Program	4,203,300		
33	Grants			

CCS HB 404, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alcohol and Drug Abuse	12,099,200	10,965,900	1,133,300
4	Services			
5	Alcohol and Drug Abuse	385,900		
6	Administration			
7	Alcohol and Drug Abuse	8,404,000		
8	Treatment Grants			
9	Community Action Prevention	1,032,500		
10	& Intervention Grants			
11	Rural Services and Suicide	2,276,800		
12	Prevention			
13	Community Mental Health Grants	31,165,500	29,832,500	1,333,000
14	General Community Mental	3,469,400		
15	Health Grants			
16	Psychiatric Emergency	7,075,400		
17	Services			
18	Services to the Chronically	13,476,000		
19	Mentally Ill			
20	Designated Evaluation and	1,111,900		
21	Treatment			
22	Services for Seriously	6,032,800		
23	Emotionally Disturbed Youth			
24	Community Developmental	19,121,700	18,626,700	495,000
25	Disabilities Grants			
26	Community Developmental	19,121,700		
27	Disabilities Grants			
28	Institutions and	11,432,800	10,976,600	456,200
29	Administration			
30	Mental Health/Developmental	3,087,300		
31	Disabilities Administration			
32	Alaska Psychiatric Institute	8,345,500		
33	Mental Health Trust Boards	1,453,600	628,900	824,700

CCS HB 404, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Mental Health Board	457,700		
4	Governor's Council on	544,500		
5	Disabilities and Special			
6	Education			
7	Advisory Board on	451,400		
8	Alcoholism and Drug Abuse			
9	Administrative Services	119,200	69,200	50,000
10	Administrative Support	69,200		
11	Services			
12	Health Planning &	50,000		
13	Facilities Management			
14	*****	*****		
15	***** Department of Law *****			
16	*****	*****		
17	Office of the Attorney General	-1,400	-1,400	
18	Agency-wide Unallocated	-1,400		
19	Reduction			
20	Civil Division	65,200	65,200	
21	Human Services Section	65,200		
22	*****	*****		
23	***** Department of Natural Resources *****			
24	*****	*****		
25	Resource Development	983,200		983,200
26	Mental Health Trust Lands	983,200		
27	Administration			
28	*****	*****		
29	***** Department of Revenue *****			
30	*****	*****		
31	Alaska Mental Health Trust	1,166,300		1,166,300
32	Authority			
33	Alaska Mental Health Trust	1,166,300		

CCS HB 404, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Authority			
4	*****	*****		
5	***** University of Alaska *****			
6	*****	*****		
7	University of Alaska Anchorage	337,600	200,800	136,800
8	Anchorage Campus	200,800		
9	Fairbanks Campus	136,800		
10	*****	*****		
11	***** Alaska Court System *****			
12	*****	*****		
13	Alaska Court System	254,300	79,300	175,000
14	Trial Courts	254,300		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 8)

CCS HB 404, Sec. 1

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1 * Sec. 2 The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2003 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2002 and ending June 30, 2003. The appropriation items contain funding
5 for legislation assumed to have passed during the second session of the twenty-second
6 legislature and are to be considered part of the agency operating budget. Should a measure
7 listed in this section either fail to pass, its substance fail to be incorporated in some other
8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
10 the New Legislation section may be allocated among the appropriations made in this section
11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 SB 191 State Health Insurance for Business/	89,900		89,900
15 Non-Profits appropriated to Department of			
16 Administration			

17 (SECTION 3 OF THIS ACT BEGINS ON PAGE 9)

CCS HB 404, Sec. 2

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1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

3 Department of Administration	
4 General Fund / Mental Health	14,718,100
5 Mental Health Trust Authority Authorized Receipts	2,262,000
6 *** Total Agency Funding ***	\$16,980,100
7 Department of Corrections	
8 General Fund / Mental Health	4,515,300
9 Mental Health Trust Authority Authorized Receipts	458,100
10 *** Total Agency Funding ***	\$4,973,400
11 Department of Education and Early Development	
12 General Fund / Mental Health	110,900
13 Mental Health Trust Authority Authorized Receipts	100,000
14 *** Total Agency Funding ***	\$210,900
15 Department of Health and Social Services	
16 General Fund / Mental Health	110,711,700
17 Mental Health Trust Authority Authorized Receipts	4,943,300
18 *** Total Agency Funding ***	\$115,655,000
19 Department of Law	
20 General Fund / Mental Health	63,800
21 *** Total Agency Funding ***	\$63,800
22 Department of Natural Resources	
23 Mental Health Trust Authority Authorized Receipts	983,200
24 *** Total Agency Funding ***	\$983,200
25 Department of Revenue	
26 Mental Health Trust Administration	1,166,300
27 *** Total Agency Funding ***	\$1,166,300
28 University of Alaska	
29 General Fund / Mental Health	200,800
30 Mental Health Trust Authority Authorized Receipts	136,800
31 *** Total Agency Funding ***	\$337,600

CCS HB 404, Sec. 3

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1 **Alaska Court System**

2 General Fund / Mental Health 79,300

3 Mental Health Trust Authority Authorized Receipts 175,000

4 *** Total Agency Funding *** \$254,300

5 **New Legislation**

6 Mental Health Trust Authority Authorized Receipts 89,900

7 *** Total New Legislation *** \$89,900

8 ***** Total Budget ***** \$140,714,500

9 (SECTION 4 OF THIS ACT BEGINS ON PAGE 11)

1 * Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1

2 and sec. 2 of this Act.

3

	Operating	New Legislation	Total
4 Funding Source			
5 General Funds			
6 1037 General Fund / Mental Health	130,399,900		130,399,900
7 ***Total General Funds***	\$130,399,900	\$0	\$130,399,900
8 Federal Funds			
9 ***Total Federal Funds***	\$0	\$0	\$0
10 Other Non-Duplicated Funds			
11 1092 Mental Health Trust Authority	9,058,400	89,900	9,148,300
12 Authorized Receipts			
13 1094 Mental Health Trust Administration	1,166,300		1,166,300
14 ***Total Other Non-Duplicated Funds***	\$10,224,700	\$89,900	\$10,314,600
15 Duplicated Funds			
16 ***Total Duplicated Funds***	\$0	\$0	\$0

17 (SECTION 5 OF THIS ACT BEGINS ON PAGE 12)

1 * Section 5. The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 6 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** Department of Administration *****			

Adult Day Facility	250,000	250,000	
Modifications (ED 99)			
Senior Services Data	238,000		238,000
Integration Project - Phase			
2 (ED 99)			

***** Department of Health and Social Services *****			

Alaska Psychiatric	100,000	100,000	
Institute Stop-Gap Repairs			
(ED 10-25)			
Consumer Designed and	175,000		175,000
Managed Projects (ED 99)			
Crisis Respite Facility	350,000	350,000	
Replacement - Phase 1 (ED			
10-25)			
Deferred Maintenance of	600,000	200,000	400,000
Rural Facilities for			
Substance Abuse or			
Substance Abuse/Mental			
Health Programs (ED 99)			
Essential Program Equipment	300,000	50,000	250,000

CCS HB 404, Sec. 5

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	Appropriation	General	Other
	Allocations	Funds	Funds
Grants to Service Providers			
for Trust Beneficiaries (ED			
99)			
Housing Modifications for	150,000		150,000
Trust Beneficiaries and			
People with Disabilities			
(ED 99)			
Mental Health Provider	150,000		150,000
Resource Sharing and			
Coordination (ED 99)			
Rural Facility Renovation	600,000	200,000	400,000
and Deferred Maintenance			
(ED 99)			

***** Department of Natural Resources *****			

Mental Health Trust Land	800,000		800,000
Development (ED 99)			

***** Department of Revenue *****			

AHFC Beneficiary and	800,000		800,000
Special Needs Housing (ED			
99)			
AHFC Homeless Assistance	750,000		750,000
Program (ED 99)			

***** Department of Transportation/Public Facilities *****			

Statewide Federal Programs			
Coordinated Transportation	300,000	150,000	150,000

CCS HB 404, Sec. 5

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	Appropriation	General	Other
	Allocations	Items	Funds
and Vehicles (ED 99)			
(SECTION 6 OF THIS ACT BEGINS ON PAGE 15)			

* Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Department of Administration	
General Fund / Mental Health	250,000
Mental Health Trust Authority Authorized Receipts	238,000
*** Total Agency Funding ***	\$488,000
Department of Health and Social Services	
General Fund / Mental Health	900,000
Mental Health Trust Authority Authorized Receipts	1,525,000
*** Total Agency Funding ***	\$2,425,000
Department of Natural Resources	
Mental Health Trust Authority Authorized Receipts	800,000
*** Total Agency Funding ***	\$800,000
Department of Revenue	
Mental Health Trust Authority Authorized Receipts	500,000
Alaska Housing Finance Corporation Dividend	1,050,000
*** Total Agency Funding ***	\$1,550,000
Department of Transportation/Public Facilities	
General Fund / Mental Health	150,000
Mental Health Trust Authority Authorized Receipts	150,000
*** Total Agency Funding ***	\$300,000

(SECTION 7 OF THIS ACT BEGINS ON PAGE 16)

1 * Sec. 7. The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1037 General Fund / Mental Health	1,300,000
6 ***Total General Funds***	\$1,300,000
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 1092 Mental Health Trust Authority Authorized Receipts	3,213,000
11 1139 Alaska Housing Finance Corporation Dividend	1,050,000
12 ***Total Other Non-Duplicated Funds***	\$4,263,000
13 Duplicated Funds	
14 ***Total Duplicated Funds***	\$0

15 (SECTION 8 OF THIS ACT BEGINS ON PAGE 17)

1 * Sec. 8. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 9. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

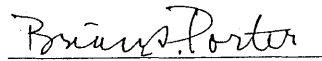
7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * Sec. 10. Except as otherwise provided in this Act, this Act takes effect July 1, 2002.

AUTHENTICATION

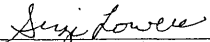
The following officers of the Legislature certify that the attached enrolled bill, CCS HB 404, consisting of 17 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 15, 2002



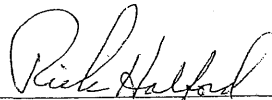
Brian S. Porter, Speaker of the House

ATTEST:



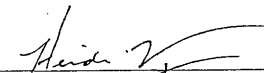
Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 14, 2002



Rick Halford, President of the Senate

ATTEST:

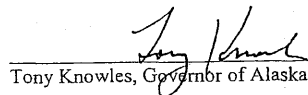


Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor

 June 28 20 02



Tony Knowles, Governor of Alaska

Agency Totals - FY03 Capital Budget

Numbers AND Language Sections!

Agency	GovTAmnd	Approp	Enacted
Department of Administration	14,000,400	10,790,700	10,790,700
Department of Community and Economic Development	60,810,000	144,230,398	128,510,398
Department of Corrections	3,800,000	2,100,000	2,100,000
Department of Education and Early Development	1,400,000	788,500	788,500
Department of Environmental Conservation	100,085,000	99,035,000	99,035,000
Department of Fish and Game	9,224,000	8,951,100	8,951,100
Office of the Governor	29,186,389	32,223,489	32,223,489
Department of Health and Social Services	14,713,654	11,917,544	11,886,344
Department of Labor and Workforce Development	260,000	3,160,000	3,160,000
Department of Law		200,000	200,000
Department of Military and Veterans Affairs	7,847,900	8,157,900	8,157,900
Department of Natural Resources	15,530,600	13,191,000	13,191,000
Department of Public Safety	11,009,550	10,152,350	10,152,350
Department of Revenue	82,989,000	82,364,000	82,364,000
Department of Transportation/Public Facilities	770,996,500	799,268,920	798,268,920
University of Alaska	8,950,000	19,880,000	19,380,000
Alaska Court System	2,760,000	1,225,000	1,225,000
Legislature		450,000	250,000
Debt Service and Special Appropriations	34,808,400	34,808,400	34,808,400
Municipal Capital Matching Grants (AS 37.06.010)	12,213,274	12,327,005	12,327,005
Unincorp Comm. Cap Match Grant (AS 37.06.020)	1,296,855	1,344,709	1,344,709

Agency Totals - FY03 Capital Budget

Numbers AND Language Sections!

Agency	GovTAmnd	Approp	Enacted
Total - Capital Budget	1,181,881,522	1,296,566,015	1,279,114,815
Funding Sources:			
1001 Constitutional Budget Reserve Fund		125,000	125,000
1002 Federal Receipts	875,396,344	922,823,644	922,792,444
1003 General Fund Match	60,426,060	47,961,870	47,961,870
1004 General Fund Receipts	50,968,289	62,441,439	61,521,439
1005 General Fund/Program Receipts	1,001,700	1,001,700	1,001,700
1007 Inter-Agency Receipts	144,600		
1012 Railbelt Energy Fund		58,472,000	42,972,000
1018 Exxon Valdez Oil Spill Settlement	291,000	291,000	291,000
1024 Fish and Game Fund	500,000	500,000	500,000
1026 Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
1027 International Airports Revenue Fund	2,200,000	2,200,000	2,200,000
1029 Public Employees Retirement Fund	298,400	298,400	298,400
1034 Teachers Retirement System Fund	136,400	136,400	136,400
1035 Veterans Revolving Loan Fund	1,800	1,800	1,800
1036 Commercial Fishing Loan Fund	468,300	468,300	468,300
1037 General Fund / Mental Health	2,079,500	1,300,000	1,300,000
1042 Judicial Retirement System	1,200	1,200	1,200
1048 University of Alaska Restricted Receipts	3,500,000	12,230,000	12,230,000
1050 Permanent Fund Dividend Fund	80,000	80,000	80,000
1052 Oil/Hazardous Response Fund	6,300,000	6,050,000	6,050,000
1053 Investment Loss Trust Fund	4,216,600	4,178,900	4,178,900

Agency Totals - FY03 Capital Budget

Numbers AND Language Sections!

Funding Source	GovTAmnd	Approp	Enacted
1057 Small Business Loan Fund	800	800	800
1061 Capital Improvement Project Receipts	2,190,000	2,190,000	2,190,000
1062 Power Project Loan Fund		490,952	490,952
1065 Rural Electrification Revolving Loan Fund	350,000		
1067 Mining Revolving Loan Fund	1,100	1,100	1,100
1068 Child Care Facilities Revolving Loan Fund	2,000	2,000	2,000
1069 Historical District Revolving Loan Fund	800	800	800
1070 Fisheries Enhancement Revolving Loan Fund	67,400	67,400	67,400
1071 Alternative Energy Revolving Loan Fund	7,800	7,800	7,800
1081 Information Services Fund	5,989,400	3,225,000	3,225,000
1087 Municipal Matching Grant Fund	12,213,274	14,205,942	14,205,942
1088 Unincorporated Matching Grant Fund	1,296,855	2,636,868	2,636,868
1092 Mental Health Trust Authority Authorized Receipts	3,213,000	3,313,000	3,313,000
1108 Statutory Designated Program Receipts	13,041,600	12,260,000	12,260,000
1113 Alaska Housing Finance Corporation Bonds	55,249,800	60,249,800	60,249,800
1114 Exxon Valdez Oil Spill Restoration Fund		350,000	350,000
1139 Alaska Housing Finance Corporation Dividend	36,357,000	31,824,000	31,824,000
1140 Alaska Industrial Development and Export Authority Divid	19,000,000	20,149,500	19,149,500
1144 Clean Water Fund Bond Receipts	1,620,000	1,620,000	1,620,000
1147 Public Building Fund	2,585,000	2,585,000	2,585,000
1150 Alaska Commission on Postsecondary Education Divider	5,250,000	4,466,900	4,466,900
1156 Receipt Supported Services	1,625,000	1,575,000	1,575,000
1157 Workers Safety and Compensation Administration Accou		60,000	60,000
1159 Drinking Water Fund Bond Receipts	1,010,500	1,010,500	1,010,500

Agency Totals - FY03 Capital Budget - Governor Structure

Numbers AND Language Sections!

Funding Source	GovTAmnd	Approp	Enacted
1162 Alaska Oil & Gas Conservation Commission Receipts	1,000,000	1,000,000	1,000,000
1173 Miscellaneous Earnings		287,000	287,000
1181 Alaska Veterans' Memorial Endowment Fund		625,000	625,000
Total - Capital Budget	1,181,881,522	1,296,566,015	1,279,114,815

TONY KNOWLES
GOVERNOR
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STATE OF ALASKA
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JUNEAU

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June 28, 2002

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

On this date I have signed with line item vetoes the following bill passed by the second special session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE BILL NO. 2006

"An Act making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 1, SSSLA 2002

Throughout the session, there were many claims from members of the legislative majority that various programs had to be cut, the state could not afford my proposed investments in education and child protection, and certain projects in my capital budget could not be funded because there was not enough money. From those statements, Alaskans might have expected a very lean state-funded capital budget. In fact, the combined costs of this capital budget bill, the two general obligation bond bills, and the debt reimbursement bill result in one of the largest obligations of state funds for capital construction in many years.

The irony is that despite this capital "largesse", only a token level of funding was provided for one of the most basic elements of my proposed infrastructure program: deferred maintenance. Whereas I proposed issuing \$137 million of debt to repair, and in some cases replace, aging state facilities from Pioneer's Homes to prisons, the legislature provided only \$10 million toward a nearly billion dollar problem. The legislature itself recognized the magnitude of deferred maintenance needs facing our state just a few years ago when it appointed a task force to focus on this problem.

In this capital budget bill alone, legislators added some \$23 million dollars for projects in their districts. Alaskans will undoubtedly disagree about the necessity of many of these legislative capital budget add-ons, especially at a time when the legislature claimed funds were so scarce that they had to cut public safety, roads and state parks. Nevertheless, many of these add-ons have worthwhile purposes such as school repair, programs for seniors and children, and local road improvements. A few are for projects that most Alaskans would agree are state responsibilities. But the level is much higher than in recent years and that flies in the face of fiscal restraint and legislative claims of insufficient funds for basic services.

The Honorable Rick Halford
June 28, 2002
Page 2

I believe most Alaskans would agree that some of these projects are unwarranted under present circumstances. I have vetoed them for the reasons outlined below.

The first three vetoes total \$220,000 which is nearly the amount the legislature could have used to restore winter maintenance on the Steese Highway. While recognizing the abundance of mosquitoes in Alaska, asking the state to pay for "mosquito magnets" cannot be justified. That's why I have vetoed the \$20,000 grant to Larsen Bay to purchase them (page 6, line 32). Nor does the state have an obligation to provide \$150,000 in operating funds for the private non-profit Alaska Aviation Heritage Museum (page 20, line 9), especially when the group has claimed for years that it could be self-supporting and we don't even have enough funds to operate all our state-owned parks. The production of another video on how to trap wolves is unnecessary because an adequate video is available to the public through the Alaska Department of Fish and Game. So I have vetoed \$50,000 to the Alaska Trappers Association to produce another video (page 20, line 26).

Several larger appropriations for things that are not typically state responsibilities surfaced very late in the legislative process and received virtually no public discussion. The legislature added \$100,000 to study the feasibility of constructing a new World Trade Center office building in Anchorage (page 99, line 8). I vetoed it because there is no evidence that this building is needed by state agencies or that the private sector is unable to provide adequate commercial space in Anchorage.

I vetoed a grant for \$500,000 directed to the Alaska Geospatial Information Coalition (page 138, line 22) which includes a private sector mapping company. This constitutes a sole-source grant without competitive public bid. Further, questions have been raised regarding the amount of information generated with this grant that will be available in the public domain. This grant would just be the first installment of a multi-year multi-million dollar state commitment. It is imperative that geomapping be pursued in strict compliance with state procurement rules and that we know in advance precisely how the public needs and interests will be met. There are excellent reasons to pursue private-public partnerships for detailed mapping of the state. I will direct state agencies to develop a plan outlining an appropriate process for moving the state forward to determine how the public and private sectors can work together to achieve the laudable goals of improved, widely accessible mapping data.

I vetoed another late-breaking appropriation which was a \$1 million no-interest loan to the community of Delta Junction for payment of its settlement agreement in litigation over the unsuccessful private prison proposal there (page 121, line 26). The loan would be converted to a grant if the community joined a borough. The state was not a party to this litigation and there is no public purpose for state expenditures in legal settlements in which the state has no interest. The state should not be viewed as the deep pocket by private parties dealing with local governments.

I have vetoed a grant to the Matanuska Electric Association (MEA) for \$10 million (page 131, lines 13 and 24) and reduced another MEA grant (page 131, lines 13 and 22) from \$6 million down to the \$500,000 amount which was in HB 175, a package of Railbelt Energy Fund projects. Unlike other projects funded in the capital budget from the Railbelt Energy Fund, the \$10 million item appeared only at the last minute and no project justification or back-up was provided. The increase from a \$500,000 to a \$6 million project was also made at the last minute with no justification or back-up.

As detailed in my operating budget transmittal, the legislature appropriated more money to the debt retirement fund than will be needed next year, even as it claimed there was not enough money to maintain

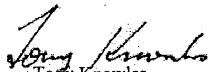
basic services. This was partly due to a particularly disingenuous accounting method of setting the date for the \$20 million general fund appropriation so it takes effect in the current fiscal year rather than FY2003. This is clearly a maneuver to mislead the public concerning legislative spending levels. I am reducing the "supplemental" appropriation in this bill (page 130, line 18) by \$8,468,300 so the amount funded for debt service in the two bills equals the anticipated need for next year.

Despite written notification from both the Legislative Finance Division and my Office of Management and Budget, the legislature over-appropriated the maximum allowable dividend from the Alaska Industrial Development and Export Authority (AIDEA) by \$1 million. I do not think it is appropriate to fix this error by reducing the long-standing community capital matching grants program or eliminating state funding for subsistence activities in the Department of Fish and Game. (I do think it is imperative that the legislature switch subsistence funding back to general funds next year.) Therefore, I took the only viable alternative which is to correct the over-appropriation by reducing the amount of AIDEA dividends used for Federal Aid Highway State Match (page 49, lines 11 and 19-20). If more matching funds are needed once final congressional action is known, the next legislature can correct this year's error with a supplemental appropriation.

The legislature appropriated money to itself for two studies which could have been partially funded with federal funds if the appropriations had been made to the Department of Health and Social Services (HSS). The first appropriation for one study is to Legislative Budget and Audit to develop a state health facilities plan (page 100, line 6) with the second appropriation of federal funds for that study going to HSS (page 100, line 31). Although the study appropriations call for about half state and half federal funds, the federal funds will not be available and the \$31,300 in reappropriated state funds will not be adequate to do the work so I am vetoing both parts. The other is a study of welfare and Medicaid recipients funded with \$200,000 in general funds (page 108, line 16) even though HSS officials told legislators Medicaid could pay half of that if the appropriation went to HSS instead. I have also vetoed these two appropriations because studies of this kind are more appropriately conducted by the executive branch and, in the case of the latter study, because of the bad precedent of having funds go to the appropriate executive branch agency via a contract with a legislative body.

As I noted in my operating budget transmittal letter, my administration started the session hopeful of developing the coming year's budget within the framework of a long-range fiscal plan. As in past years, we were also hopeful of working on the budget with the legislature in an open process with full disclosure of the true financial impacts of providing services. I think the public shared these hopes, but they were not fulfilled in this session. Alaskans deserve more than the shortsighted approach used by recent legislatures. I hope future legislatures will recognize that it is not acceptable to spend billions of public dollars providing services on which Alaskans depend without the context of a long-range fiscal plan.

Sincerely,



Lory Knowles
Governor



LAWS OF ALASKA

2002

SECOND SPECIAL SESSION

Source

HCS CSSB 2006(FIN) am H

Chapter No.

1 SSSLA 2002

AN ACT

Making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations and reappropriations; making appropriations under art.
2 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
3 fund; and providing for an effective date.

4 _____
5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Gas Development	500,000		500,000
Study (ED 99)			
Combined Retirement	436,000		436,000
Benefits Calculation System			
(ED 99)			
Driver License Testing	614,700	197,400	417,300
Machines (ED 99)			
Electronic Permitting	500,000		500,000
Initiative (ED 99)			
Emergency Maintenance	300,000	300,000	
Projects for Facilities			
Outside the Public Building			
Fund (ED 99)			
Fixed Asset Accounting	170,000		170,000
System (ED 99)			
Information Technology	3,140,000		3,140,000
Group Equipment Replacement			
(ED 99)			
License Plates, Tabs and	281,000	281,000	
Manuals (ED 99)			
Payroll and Accounting	600,000	600,000	
System Replacement Analysis			

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	Appropriation	General	Other
	Allocations	Funds	Funds
(ED 99)			
Pioneers' Homes Emergency	600,000	600,000	
Repair and Maintenance (ED			
99)			
Public Defender Integrated	175,000	175,000	
Computer System (ED 99)			
Public Facilities	2,500,000		2,500,000
Maintenance and Repairs (ED			
99)			

***** Department of Community and Economic Development *****			

Bulk Fuel Systems Upgrades	1,600,000		1,600,000
(ED 99)			
Community Block Grants (ED	9,000,000		9,000,000
99)			
Delta Junction Missile	10,000,000		10,000,000
Defense Test Bed Impact			
Mitigation Projects (ED 35)			
Diesel Efficiency and	200,000	200,000	
Alternative Energy Program			
(ED 99)			
Electronic Document	1,125,000		1,125,000
Imaging, Storage and			
Retrieval System (ED 99)			
Export Certification	45,000	45,000	
Program (ED 29-34)			
Federal Community	3,130,000	130,000	3,000,000
Development Grants (ED 99)			
Federal Energy Projects (ED	30,000,000		30,000,000
99)			

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Loan Servicing Software	550,000		550,000
4	Replacement (ED 99)			
5	Grants to Municipalities			
6	(AS 37.05.315)			
7	Bristol Bay Borough - Dock	150,000	150,000	
8	Improvement Project (ED 40)			
9	Bristol Bay Borough - King	270,100	270,100	
10	Salmon Airport Tower (ED 40)			
11	City and Borough of Juneau	45,000	45,000	
12	- Arctic Winter Games			
13	Planning (ED 3-4)			
14	City and Borough of Juneau	150,000	150,000	
15	- Dimond Park Recreation			
16	Center/Valley Swimming Pool			
17	(ED 3-4)			
18	City and Borough of Juneau	25,000	25,000	
19	- Eaglecrest Nordic Ski			
20	Trail Development (ED 3-4)			
21	City and Borough of Juneau	150,000	150,000	
22	Bartlett Regional Hospital			
23	- Mobile Mammography Unit			
24	for Southeast Alaska (ED			
25	3-4)			
26	City and Borough of Sitka -	180,000	180,000	
27	State Court & Office			
28	building & City-Borough			
29	Office Building Roof			
30	Repair & Maintenance (ED 2)			
31	City of Akhiok - Sanitation	50,000	50,000	
32	Facilities Engineering &			
33	Design (ED 6)			

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	City of Angoon - Search and	75,000	75,000	
4	Rescue/ Law Enforcement			
5	Boat with Communication and			
6	Safety Equipment (ED 5)			
7	City of Bethel - Dust	143,500	143,500	
8	Control (ED 39)			
9	City of Cordova - Tsunami	35,000	35,000	
10	Warning System (ED 35)			
11	City of Delta Junction -	110,000	110,000	
12	EDA Grant Match (ED 35)			
13	City of Delta Junction -	120,000	120,000	
14	MilTan Road Chipseal (ED 35)			
15	City of Fairbanks -	130,000	130,000	
16	Ambulance Replacement (ED			
17	29-34)			
18	City of Fairbanks -	200,000	200,000	
19	Drainage, Sidewalk and			
20	Street Overlay Maintenance			
21	(ED 29-34)			
22	City of Fairbanks - Noble &	150,000	150,000	
23	Lacey Street Traffic Lights			
24	Design and Construction (ED			
25	29-34)			
26	City of Fairbanks - River	150,000	150,000	
27	Front Improvements (ED			
28	29-34)			
29	City of Haines - Covered	20,000	20,000	
30	Viewing Pavilion (ED 5)			
31	City of Haines - Harbor	100,000	100,000	
32	Navigation Improvement			
33	Feasibility Study (ED 5)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Haines - Motorized	11,000	11,000	
4	Cart/ People Mover (ED 5)			
5	City of Haines - PC Dock	35,000	35,000	
6	Lighting Upgrades (ED 5)			
7	City of Haines - Signage	5,000	5,000	
8	(ED 5)			
9	City of Haines - Vehicle	10,000	10,000	
10	(ED 5)			
11	City of Homer - Broom Truck	50,000	50,000	
12	(ED 7-9)			
13	City of Homer - Fire Packs	150,000	150,000	
14	(ED 7-9)			
15	City of Hydaburg - Ice Cold	75,000	75,000	
16	Storage/ Smokery Facility			
17	Final Phase (ED 5)			
18	City of Kake - Public Dock	300,000	300,000	
19	Repair (ED 5)			
20	City of Kake - Water	35,000	35,000	
21	Chemical Storage (ED 5)			
22	City of Ketchikan - Park	25,000	25,000	
23	Avenue Temporary Home			
24	Maintenance and Repair (ED			
25	1)			
26	City of Ketchikan - Senior	25,000	25,000	
27	Center Maintenance and			
28	Repair (ED 1)			
29	City of Ketchikan Volunteer	32,200	32,200	
30	Fire Department - 2 thermal			
31	imagers (ED 1)			
32	City of Larsen Bay	20,000	20,000	
33	Mosquito Magnet Units (ED 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Nenana - Cemetery	150,000	150,000	
4	Road Resurfacing (ED 29-34)			
5	City of Nome - Emergency	140,000	140,000	
6	Services Dispatch Radio			
7	Console (ED 38)			
8	City of Old Harbor - Heavy	100,000	100,000	
9	Equipment Upgrade (ED 6)			
10	City of Ouzinkie -	75,000	75,000	
11	Generation Improvements (ED			
12	6)			
13	City of Palmer - Street	100,000	100,000	
14	Lights (ED 26-28)			
15	City of Petersburg - Power	165,000	165,000	
16	Plant Relocation (ED 2)			
17	City of Saxman - Seaport	100,000	100,000	
18	Warehouse Heating (ED 1)			
19	City of Saxman - Saxman	200,000	200,000	
20	Totem Pole Restoration (ED			
21	1)			
22	City of Seldovia - Backup	50,000	50,000	
23	Generator (ED 7-9)			
24	City of Seldovia - Police	35,000	35,000	
25	Vehicle (ED 7-9)			
26	City of Seward - Police	75,000	75,000	
27	Council (ED 7-9)			
28	City of Soldotna - East	250,000	250,000	
29	Redoubt Road Project (ED			
30	7-9)			
31	City of Valdez - Community	100,000	100,000	
32	Hospital Utility Costs/			
33	Service (ED 35)			

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	City of Wasilla - Multi Use	705,000	705,000	
4	Sports Complex Utilities			
5	(ED 26-28)			
6	City of Wrangell - Heritage	700,000	700,000	
7	Harbor Dredging (ED 2)			
8	City of Wrangell - Water	180,000	180,000	
9	Tank and Connection to			
10	Upper Water Reservoir (ED 2)			
11	Fairbanks North Star	45,000	45,000	
12	Borough - Arctic Winter			
13	Games Planning (ED 29-34)			
14	Fairbanks North Star	259,000	259,000	
15	Borough - Birch Hill Timing			
16	Building & Maintenance (ED			
17	29-34)			
18	Fairbanks North Star	175,000	175,000	
19	Borough - Carlson Center			
20	Electronics Upgrade (ED			
21	29-34)			
22	Fairbanks North Star	100,000	100,000	
23	Borough - Graehl River			
24	Landing Improvements/			
25	Upgrades (ED 29-34)			
26	Fairbanks North Star	375,000	375,000	
27	Borough - Mass Transit			
28	Buses and Borough Transit			
29	Facilities Improvements (ED			
30	29-34)			
31	Fairbanks North Star	100,000	100,000	
32	Borough - North Star Fire			
33	Service Area Self Contained			

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Breathing Apparatus (ED			
4	29-34)			
5	Fairbanks North Star	200,000	200,000	
6	Borough - Road Service			
7	Areas in Senate District Q			
8	(ED 29-34)			
9	Fairbanks North Star	50,000	50,000	
10	Borough - Steese Fire			
11	Service Area Life/Safety			
12	Equipment (ED 29-34)			
13	Fairbanks North Star	375,000	375,000	
14	Borough School District -			
15	Capital Improvements and			
16	Maintenance (ED 29-34)			
17	Fairbanks North Star	50,000	50,000	
18	Borough School District			
19	Lathrop High School			
20	Recreation Facilities and			
21	Equipment Upgrade (ED 29-34)			
22	Fairbanks North Star	200,000	200,000	
23	Borough/ Ester Fire Service			
24	Area - Fire Station			
25	Addition (ED 29-34)			
26	Kenai Peninsula Borough -	45,000	45,000	
27	Arctic Winter Games (ED 7-9)			
28	Kenai Peninsula Borough -	325,000	325,000	
29	Edgington Road Repair,			
30	Reconstruction and Upgrades			
31	(ED 7-9)			
32	Kenai Peninsula Borough/	125,000	125,000	
33	Bear Creek Fire Service			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Area - Replacement Rescue/ Pumper Combination (ED 7-9)			
5	Kenai Peninsula Borough/ Kachemak Emergency Service	160,000	160,000	
6	Area - Fire Engine (ED 7-9)			
8	Kenai Peninsula Borough/ Kenai Senior Citizens Center - Facility Improvements and Maintenance (ED 7-9)	40,000	40,000	
13	Kenai Peninsula Borough/ Moose Pass Volunteer Fire Department - Equipment (ED 7-9)	25,000	25,000	
17	Kenai Peninsula Borough/ Nikiski Fire Service Area - Emergency Access Route (ED 7-9)	250,000	250,000	
21	Kenai Peninsula Borough/ Nikiski Senior Service Area - Building Expansion Project (ED 7-9)	100,000	100,000	
25	Kenai Peninsula Borough/ North Peninsula Recreation Area - Construction for Youth Facilities (ED 7-9)	52,000	52,000	
29	Kenai Peninsula Borough/ Soldotna Senior Citizens Center - Facility Improvements and Maintenance (ED 7-9)	40,000	40,000	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kenai Peninsula Borough/ Sterling Senior Citizens Center - Kitchen Remodel/ Generator (ED 7-9)	135,000	135,000	
7	Ketchikan Gateway Borough - Junk Car Removal (ED 1)	25,000	25,000	
9	Ketchikan Gateway Borough - Sludge Conversion Project (ED 1)	500,000	500,000	
12	Kodiak Island Borough - Chiniak School/ Library/ Tsunami Center/ Water Well and Equipment (ED 6)	20,000	20,000	
16	Matanuska Susitna Borough - Matanuska River Erosion Control Dike Upgrade (ED 26-28)	100,000	100,000	
20	Matanuska Susitna Borough - Talkeetna Ambulance (ED 26-28)	100,000	100,000	
23	Matanuska-Susitna Borough - Meadow Lake Ambulance Replacement (ED 26-28)	100,000	100,000	
26	Matanuska-Susitna Borough for the Wolverine Volunteer Fire Department - Facility Construction and Renovation/ Fire Fighting Equip (ED 26-28)	70,000	70,000	
32	Matanuska-Susitna Borough/ Butte Fire Station -	150,000	150,000	

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		Appropriation		General	Other
		Allocations	Items		
3	Replacement of Brush Truck				
4	and Ambulance Purchase (ED				
5	26-28)				
6	Muni. of Anchorage/ Anch.		9,000	9,000	
7	School District/ Fairview				
8	Elementary School -				
9	Computers, Books,				
10	Instructional Equip. and				
11	Outreach (ED 10-25)				
12	Muni. of Anchorage/ Anch.		9,000	9,000	
13	School District/ Mountain				
14	View Elementary School -				
15	Computers, Books,				
16	Instructional Equip. and				
17	Outreach (ED 10-25)				
18	Muni. of Anchorage/ Anch.		9,000	9,000	
19	School District/ William				
20	Tyson Elementary School -				
21	Computers, Books,				
22	Instructional Equip. and				
23	Outreach (ED 10-25)				
24	Muni. of Anchorage/ Anch.		9,000	9,000	
25	School District/ Williwaw				
26	Elementary School -				
27	Computers, Books,				
28	Instructional Equip. and				
29	Outreach (ED 10-25)				
30	Municipality of Anchorage -		1,500	1,500	
31	Bear Valley LRSA Grant (ED				
32	10-25)				
33	Municipality of Anchorage -		1,500	1,500	

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		Appropriation		General	Other
		Allocations	Items		
3	Birch Tree/Elmore LRSA				
4	Grant (ED 10-25)				
5	Municipality of Anchorage -		1,500	1,500	
6	Campbell Airstrip Road LRSA				
7	Grant (ED 10-25)				
8	Municipality of Anchorage -		440,000	440,000	
9	Chugiak Volunteer Fire				
10	Department - Replacement				
11	Pumper (ED 10-25)				
12	Municipality of Anchorage -		1,500	1,500	
13	Chugiak, Birchwood, Eagle				
14	River, Rural Road Service				
15	Area Grant (ED 10-25)				
16	Municipality of Anchorage -		500,000	500,000	
17	Completion of the South				
18	Anchorage Sports Complex				
19	Baseball Fields (ED 10-25)				
20	Municipality of Anchorage -		300,000	300,000	
21	Dimond High School Swimming				
22	Pool Facility Upgrades (ED				
23	10-25)				
24	Municipality of Anchorage -		300,000	300,000	
25	East Anchorage High School				
26	Swimming Pool Upgrades (ED				
27	10-25)				
28	Municipality of Anchorage -		150,000	150,000	
29	East Anchorage Muldoon Ball				
30	Field Development (ED 10-25)				
31	Municipality of Anchorage -		70,000	70,000	
32	Girdwood Road Service Area				
33	Road and Drainage System				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rehabilitation (ED 10-25)			
4	Municipality of Anchorage -	1,500	1,500	
5	Glen Alps LRSA Grant (ED			
6	10-25)			
7	Municipality of Anchorage -	140,000	140,000	
8	Hiland Road Improvements at			
9	South Fork of Eagle River			
10	(ED 10-25)			
11	Municipality of Anchorage -	170,000	170,000	
12	Hillside LRSA Road and			
13	Drainage System			
14	Rehabilitation (ED 10-25)			
15	Municipality of Anchorage -	275,000	275,000	
16	Jade Park Improvements (ED			
17	10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Lake Hill LRSA Grant (ED			
20	10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	Mountain Park Estates LRSA			
23	Grant (ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Mountain Park/Robin Hill			
26	LRSA Grant (ED 10-25)			
27	Municipality of Anchorage -	30,000	30,000	
28	Mountain View Area Park			
29	Acquisition and Equipment			
30	(ED 10-25)			
31	Municipality of Anchorage -	18,000	18,000	
32	Papago Park Upgrades and			
33	Improvements (ED 10-25)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	250,000	250,000	
4	Planning and Development			
5	for Muldoon Town Center			
6	Project (ED 10-25)			
7	Municipality of Anchorage -	1,500	1,500	
8	Rabbit Creek View/ Rabbit			
9	Creek Heights LRSA Grant			
10	(ED 10-25)			
11	Municipality of Anchorage -	400,000	400,000	
12	Raspberry Road-Jewel Lake			
13	Road Trail Connection			
14	Planning and Construction			
15	(ED 10-25)			
16	Municipality of Anchorage -	1,500	1,500	
17	Raven Wood Bubbling Brook			
18	LRSA Grant (ED 10-25)			
19	Municipality of Anchorage -	1,500	1,500	
20	Rockhill LRSA Grant (ED			
21	10-25)			
22	Municipality of Anchorage -	50,000	50,000	
23	Russian Jack Area Traffic			
24	Control Calming Study (ED			
25	10-25)			
26	Municipality of Anchorage -	30,000	30,000	
27	San Ernesto Tot Park			
28	Acquisition and Equipment			
29	(ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Sequoia Estates LRSA Grant			
32	(ED 10-25)			
33	Municipality of Anchorage -	300,000	300,000	

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		Appropriation		General	Other
	Allocations	Items	Funds	Funds	
1					
2					
3	Service High School				
4	Swimming Pool Facility				
5	Upgrades (ED 10-25)				
6	Municipality of Anchorage -	200,000	200,000		
7	Skateboard Park Facility				
8	(ED 10-25)				
9	Municipality of Anchorage -	1,500	1,500		
10	Sky Ranch LRSA Grant (ED				
11	10-25)				
12	Municipality of Anchorage -	1,500	1,500		
13	South Goldenview LRSA Grant				
14	(ED 10-25)				
15	Municipality of Anchorage -	1,500	1,500		
16	Talus West LRSA Grant (ED				
17	10-25)				
18	Municipality of Anchorage -	1,500	1,500		
19	Totem LRSA Grant (ED 10-25)				
20	Municipality of Anchorage -	1,500	1,500		
21	Upper Grover LRSA Grant (ED				
22	10-25)				
23	Municipality of Anchorage -	1,500	1,500		
24	Upper O'Malley LRSA Grant				
25	(ED 10-25)				
26	Municipality of Anchorage -	1,500	1,500		
27	Valli Vue Estates LRSA				
28	Grant (ED 10-25)				
29	Municipality of Anchorage -	1,500	1,500		
30	Village Scenic Parkway LRSA				
31	Grant (ED 10-25)				
32	Municipality of Anchorage -	55,000	55,000		
33	Well Water Testing and				

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		Appropriation		General	Other
	Allocations	Items	Funds	Funds	
1					
2					
3	Treatment for Arsenic in				
4	West Anchorage (ED 10-25)				
5	Municipality of Anchorage	150,000	150,000		
6	Department of Cultural and				
7	Recreational Services -				
8	Spenard Area Pocket Park				
9	Development (ED 10-25)				
10	Municipality of Anchorage	440,000	440,000		
11	Northwood Drive Upgrade -				
12	Spenard to International				
13	Airport Road Design Funding				
14	(ED 10-25)				
15	Municipality of Anchorage/	12,000	12,000		
16	Anchorage School District				
17	Creek Side Park Community				
18	School - Recreation Area				
19	Plan (ED 10-25)				
20	Municipality of Anchorage/	20,000	20,000		
21	Anchorage School District/				
22	Abbott Loop Elementary				
23	School Health and Safety				
24	Improvements (ED 10-25)				
25	Municipality of Anchorage/	20,000	20,000		
26	Anchorage School District/				
27	Alpenglow Elementary School				
28	- Health & Safety				
29	Improvements (ED 10-25)				
30	Municipality of Anchorage/	20,000	20,000		
31	Anchorage School District/				
32	Chester Valley Elementary				
33	School - Health & Safety				

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Improvements (ED 10-25)			
4	Municipality of Anchorage/	20,000	20,000	
5	Anchorage School District/			
6	Creekside Park Elementary			
7	School - Health & Safety			
8	Improvements (ED 10-25)			
9	Municipality of Anchorage/	20,000	20,000	
10	Anchorage School District/			
11	Eagle River Elementary			
12	School - Health & Safety			
13	Improvements (ED 10-25)			
14	Municipality of Anchorage/	20,000	20,000	
15	Anchorage School District/			
16	Homestead Elementary School			
17	- Health & Safety			
18	Improvements (ED 10-25)			
19	Municipality of Anchorage/	20,000	20,000	
20	Anchorage School District/			
21	Kasuun Elementary School			
22	Health Safety Improvements			
23	(ED 10-25)			
24	Municipality of Anchorage/	20,000	20,000	
25	Anchorage School District/			
26	Muldoon Elementary School -			
27	Health & Safety			
28	Improvements (ED 10-25)			
29	Municipality of Anchorage/	20,000	20,000	
30	Anchorage School District/			
31	Ptarmigan Elementary School			
32	- Health & Safety			
33	Improvements (ED 10-25)			

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Municipality of Anchorage/	20,000	20,000	
4	Anchorage School District/			
5	Ravenwood Elementary School			
6	- Health & Safety			
7	Improvements (ED 10-25)			
8	Municipality of Anchorage/	20,000	20,000	
9	Anchorage School District/			
10	Susitna Elementary School -			
11	Health & Safety			
12	Improvements (ED 10-25)			
13	Municipality of Anchorage/	300,000	300,000	
14	Anchorage School District/			
15	Turnagain Elementary School			
16	- Renovation (ED 10-25)			
17	Municipality of Anchorage/	20,000	20,000	
18	Anchorage School District/			
19	Ursa Major Elementary			
20	School - Health & Safety			
21	Improvements (ED 10-25)			
22	Municipality of Anchorage/	20,000	20,000	
23	Anchorage School District/			
24	Ursa Minor Elementary			
25	School - Health & Safety			
26	Improvements (ED 10-25)			
27	North Slope Borough -	75,000	75,000	
28	Search and Rescue Facility,			
29	Equipment and Operations			
30	(ED 37)			
31	North West Arctic Borough -	75,000	75,000	
32	Search and Rescue Facility,			
33	Equipment and Operations			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 (ED 37)			
2 Grants to Named Recipients			
3 (AS 37.05.316)			
4 Alaska Athlete Development	50,000	50,000	
5 Foundation, Inc - Special			
6 Olympics Expenses (ED 99)			
7 Alaska Aviation Heritage	150,000	150,000	th
8 Museum - Continued			th
9 Operations (ED 10-25)			
10 Alaska Disabled Veterans -	50,000	50,000	
11 Sports Program (ED 99)			
12 Alaska Rural Partners, Inc.	390,000	390,000	
13 - Match for Code Red (ED 99)			
14 Alaska Snowmobile	25,000	25,000	
15 Association - Head Trauma			
16 Children's Helmet Grant (ED			
17 99)			
18 Alaska Soil Water	24,000	24,000	
19 Conservation District -			
20 Kobuk Watershed Stewardship			
21 Project (ED 37)			
22 Alaska State Fair - Erosion	20,000	20,000	
23 Control Project (ED 26-28)			
24 Alaska Trappers Association	50,000	50,000	th
25 - Wolf Trapping			
26 Instructional Video			th
27 Production (ED 99)			
28 Alaska Wing Civil Air	30,000	30,000	
29 Patrol (ED 7-9)			
30 Alaska Zoo - Caging	24,000	24,000	
31 Equipment and Maintenance			
32			
33			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 (ED 10-25)			
2 Alutiiq Museum HVAC system	26,900	26,900	
3 upgrade (ED 6)			
4 Anchor Point Senior	120,000	120,000	
5 Citizens - Helping Hands			
6 Facility (ED 7-9)			
7 Anchorage Coalition of	4,000	4,000	
8 Community Patrols - Fuel			
9 Subsidy Grant (ED 10-25)			
10 Anchorage Economic	150,000	150,000	
11 Development Corporation -			
12 Global Logistics Project			
13 (Phase III) (ED 10-25)			
14 Anchorage Neighborhood	86,000	86,000	
15 Health Center - Remodeling			
16 and Equipment (ED 10-25)			
17 Anchorage Nordic Ski Club -	35,000	35,000	
18 Trail Maintenance and			
19 Upgrades (ED 10-25)			
20 Arctic Winter Games Team	150,000	150,000	
21 Alaska (ED 99)			
22 AWAIC Furniture and	30,000	30,000	
23 Computer Equipment (ED			
24 10-25)			
25 Big Brothers Big Sisters of	25,000	25,000	
26 Juneau - Communications			
27 Infrastructure (ED 3-4)			
28 Boys/Girls Clubs of	50,000	50,000	
29 Southcentral AK - Dimond/			
30 Sand Lake Clubhouse			
31 Facility Lease, Upgrades &			
32			
33			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Program Equipment (ED 10-25)			
4	Cook Inlet Salmon Brand,	93,000	93,000	
5	Inc. - Quality Control			
6	Grant (ED 7-9)			
7	Dimond West Little League -	20,000	20,000	
8	Park Improvements,			
9	Equipment and Concession			
10	(ED 10-25)			
11	Drug Abuse Resistance	25,000	25,000	
12	Education (DARE), Alaska			
13	Inc. Grant (ED 99)			
14	Fairbanks Drama Association	10,000	10,000	
15	and Children's Theatre,			
16	Inc. - Fairbanks Children's			
17	Theatre (ED 29-34)			
18	Fairbanks Foundation for	250,000	250,000	
19	Parents & Children, Inc -			
20	Building Improvements (ED			
21	29-34)			
22	Fairbanks Historical	80,000	80,000	
23	Preservation Foundation			
24	Inc. - Architectural Design			
25	of Alaska Miners Hall of			
26	Fame (ED 29-34)			
27	Fairbanks Native	135,000	135,000	
28	Association - New Hope			
29	Domiciliary Capital			
30	Improvements, Maintenance			
31	and Code Upgrade (ED 29-34)			
32	Fairbanks Soil & Water	200,000	200,000	
33	Conservation District -			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Chena-Badger Slough Flow			
4	Through Enhancement			
5	Projects (ED 29-34)			
6	Food Bank of Alaska - Fork	34,000	34,000	
7	Lift and Trailer Box (ED			
8	10-25)			
9	Golden Valley Electric	567,000	567,000	
10	Association - Chatanika			
11	Line Extension (ED 29-34)			
12	Homer Electric - Fiber	100,000	100,000	
13	Optic Study Between Moose			
14	Pass and Soldotna (ED 7-9)			
15	Hope Community Resources,	302,000	302,000	
16	Inc. - Statewide Capital			
17	Improvements (ED 99)			
18	Inter-Island Ferry	200,000	200,000	
19	Authority - Startup Costs			
20	(ED 99)			
21	Kenai Soldotna Women's	8,000	8,000	
22	Resource & Crisis Center -			
23	Security Upgrades (ED 7-9)			
24	Ketchikan Area Arts &	25,000	25,000	
25	Humanities Council -			
26	Planning and Design (ED 1)			
27	Kodiak Area Native	8,000	8,000	
28	Association (KANA)/ Akhiok			
29	- Multipurpose Building			
30	Remodel (ED 6)			
31	Kodiak Area Native	5,000	5,000	
32	Association (KANA)/ Karluk			
33	- Church Remodel (ED 6)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kodiak Area Native	10,000	10,000	
4	Association (KANA)/ Old			
5	Harbor - Preschool			
6	Equipment and Repair (ED 6)			
7	Kodiak Area Native	7,000	7,000	
8	Association (KANA)/			
9	Ouzinkie - Lead Paint			
10	Abatement (ED 6)			
11	Kodiak Area Native	15,000	15,000	
12	Association (KANA)/ Village			
13	Wide - Single Side Band			
14	Radio Disaster Preparedness			
15	(ED 6)			
16	Kodiak College - Voc/Tech	30,000	30,000	
17	Center Review and			
18	Development (ED 6)			
19	Kodiak Maritime Museum -	10,000	10,000	
20	Maritime Guide Design and			
21	Production (ED 6)			
22	Kodiak Native Area	10,000	10,000	
23	Association - Village VPSO			
24	Holding Cells (ED 6)			
25	Matanuska Electric	200,000	200,000	
26	Association - Parks			
27	Highway, Mile 119-133			
28	Project (ED 26-28)			
29	Midnight Sun Council Boy	150,000	150,000	
30	Scouts of America -			
31	Challenged Camper Campsite			
32	(ED 29-34)			
33	Midnight Sun Council Boy	67,650	67,650	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Scouts of America - COPE			
4	Training Course Climbing			
5	Tower (ED 29-34)			
6	National Council on	48,000	48,000	
7	Alcoholism & Drug			
8	Dependence-Juneau Wellness			
9	Court (ED 3-4)			
10	National Federation of the	50,000	50,000	
11	Blind, Alaska Affiliate -			
12	Newsline Project (ED 99)			
13	Native Village of	500,000	500,000	
14	Kluti-Kaah - Community			
15	Learning & Recreation			
16	Center (ED 36)			
17	Native Village of Tanacross	18,000	18,000	
18	- Old Tanacross Village			
19	Cemetery Dike and Repairs			
20	(ED 36)			
21	Ninilchik Senior Citizens,	10,000	10,000	
22	Inc. - Emergency Generator			
23	(ED 7-9)			
24	Nome Joint Utilities -	500,000	500,000	
25	Power Line Extensions and			
26	Rehabilitation (ED 38)			
27	North Peninsula Community	75,000	75,000	
28	Council - North Peninsula			
29	Road Traffic Study (ED 7-9)			
30	North Peninsula Recreation	400,000	400,000	
31	Service Area - Nikiski			
32	Community Center (ED 7-9)			
33	Nuvista Light & Power -	200,000	200,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Donlin Creek Mine-Site				
2 Power Supply (ED 36)				
3 Partners for Progress -		180,000	180,000	
4 Anchorage Wellness Court				
5 (ED 10-25)				
6 Safe Harbor Inn - Expansion		200,000	200,000	
7 (ED 10-25)				
8 Salmantof, Inc. - Operating		48,000	48,000	
9 Grant (ED 7-9)				
10 Sand Lake Community Council		20,000	20,000	
11 - Park Improvements				
12 Equipment and Storage (ED				
13 10-25)				
14 Southeast Alaska Avalanche		50,000	50,000	
15 Center - Communications				
16 Infrastructure (ED 3-4)				
17 Southeast Conference -		150,000	150,000	
18 Southeast Intertie Planning				
19 and Organization (ED 99)				
20 Southside Community Center		10,000	10,000	
21 Facilities Maintenance (ED				
22 29-34)				
23 Tongass Coast Aquarium -		25,000	25,000	
24 Planning and Design (ED 1)				
25 Grants to Unincorporated				
26 Communities (AS 37.05.317)				
27 Anchor Point Fire &		30,000	30,000	
28 Emergency Medical Service				
29 Area - Emergency Response				
30 Equipment (ED 7-9)				
31 Anchor Point Fire &		100,000	100,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Emergency Medical Service				
2 Area - Rescue Vehicle (ED				
3 7-9)				
4 Copper Center Fire		50,000	50,000	
5 Department - Handicapped				
6 Access (ED 35)				
7 Deltana Community		15,000	15,000	
8 Corporation - Noxious Weed				
9 Control Project (ED 35)				
10 Funny River Volunteer Fire		25,000	25,000	
11 Department - Equipment (ED				
12 7-9)				
13 Hyder Community Association		75,000	75,000	
14 - Bottled Water Plant				
15 Equipment (ED 1)				
16 *****		*****		
17 ***** Department of Corrections *****				
18 *****		*****		
19 Correctional Institutions		1,000,000	1,000,000	
20 Roof Repairs and Siding				
21 Replacement (ED 99)				
22 Corrections Security System		500,000	500,000	
23 and Life Safety Equipment				
24 Replacement (ED 99)				
25 Deferred Maintenance,		600,000	600,000	
26 Renewal, Replacement,				
27 Renovation and Repairs (ED				
28 99)				
29 *****		*****		
30 ***** Department of Education and Early Development *****				
31 *****		*****		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska State Museum - Site	50,000	50,000	
4	Development for Land			
5	Acquisition (ED 3-4)			
6	Delta-Greely School	100,000	100,000	
7	District - Land Purchase			
8	(ED 35)			
9	Delta-Greely School	200,000	200,000	
10	District - School			
11	Construction & Maintenance			
12	(ED 35)			
13	Head Start Health and	200,000		200,000
14	Safety Repairs (ED 99)			
15	Lower Kuskokwim School	6,500	6,500	
16	District - Kwigillingok			
17	School Transportation (ED			
18	39)			
19	Yukon-Koyukuk School	82,000	82,000	
20	District - Kronos			
21	Timekeeper System for			
22	Payroll Purposes (ED 29-34)			
23	*****		*****	
24	***** Department of Environmental Conservation *****			
25	*****		*****	
26	Fine Particulate Monitoring	375,000		375,000
27	(ED 99)			
28	Spill Prevention - Best	250,000		250,000
29	Available Technology			
30	Analysis (ED 99)			
31	Statewide Contaminated	4,200,000		4,200,000
32	Sites Cleanup (ED 99)			
33	Statewide Municipal Solid	150,000	150,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Waste Regionalization Plan			
4	(ED 99)			
5	Village Safe Water Project	2,007,300	500,000	1,507,300
6	Administration (ED 99)			
7	Village Safe Water	3,319,100		3,319,100
8	Feasibility Studies			
9	Akutan Water and Sewer	100,000		
10	Feasibility Study (ED 40)			
11	Angoon Sewer and Water	100,000		
12	Feasibility Study (ED 5)			
13	Arctic Village Water and	100,000		
14	Sewer Haul Feasibility			
15	Study (ED 36)			
16	Ballaine Lake Service Area	100,000		
17	Sewage Disposal Feasibility			
18	Study (ED 29-34)			
19	Bethel Kasayuli Subdivision	100,000		
20	Water and Sewer Feasibility			
21	Study (ED 39)			
22	Chalkyitsik Landfill	64,500		
23	Relocation Feasibility			
24	Study (ED 36)			
25	Chenega Bay Sanitation	95,100		
26	Utilities Feasibility Study			
27	(ED 35)			
28	Chistochina Facility Plan	100,000		
29	(ED 36)			
30	Diomedea Solid Waste	45,000		
31	Feasibility Study (ED 37)			
32	False Pass Wastewater	100,000		
33	Treatment and Disposal			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Feasibility Study (ED 40)			
4	Galena City Utilization of	75,000		
5	Airbase Water System			
6	Feasibility Study (ED 36)			
7	Grayling Water Feasibility	153,000		
8	Study (ED 36)			
9	Hydaburg Water Source	100,000		
10	Optimization and			
11	Conservation Study (ED 5)			
12	Kiana Water Treatment Plant	75,000		
13	Study (Manganese Removal)			
14	(ED 37)			
15	Kotzebue Uptown Final Loop	100,000		
16	Design and Hillside Water			
17	and Sewer Study (ED 37)			
18	Kwigillingok Piped Water	100,000		
19	and Sewer Feasibility Study			
20	(ED 39)			
21	Nanwalek Wastewater	100,000		
22	Discharge Permit Dilution			
23	Analysis and Design (ED 7-9)			
24	New Stuyahok Utility Master	75,000		
25	Plan (ED 39)			
26	Nightmute Study for Solid	100,000		
27	Waste Site and Washeteria			
28	(ED 38)			
29	Nikolaevsk Third Village	100,000		
30	Water and Sewer Feasibility			
31	Study (ED 7-9)			
32	Noorvik Sanitation	120,000		
33	Facilities Master Plan			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Update (ED 37)			
4	Pilot Station Sewage Lagoon	100,000		
5	Feasibility Study (ED 36)			
6	Platinum Water and Sewer	100,000		
7	Feasibility Study (ED 39)			
8	Port Heiden Water and	134,000		
9	Wastewater Feasibility			
10	Study (ED 40)			
11	Scammon Bay Future Water	250,000		
12	and Sewer Upgrade Study (ED			
13	38)			
14	Selawik Water and Sewer	69,000		
15	System Expansion			
16	Feasibility Study (ED 37)			
17	Seldovia Water and Sewer	93,500		
18	Feasibility Study (ED 7-9)			
19	Shakttoolik Landfill and	75,000		
20	Septic Sludge Pit Study (ED			
21	38)			
22	Toksook Bay Comprehensive	75,000		
23	Utilities Plan (ED 38)			
24	Twin Hills Water Source	170,000		
25	Study and Test Well			
26	Drilling (ED 39)			
27	Tyonek Well Test Pumping	100,000		
28	and Pilot Filter Study (ED			
29	36)			
30	Upper Kalskag Public	150,000		
31	Watering Point Study (ED 36)			
32	Village Safe Water Projects	64,811,700	1,000,000	63,811,700
33	Alatna Water Supply and	1,040,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sewage Collection and			
4	Treatment - Phase 3 (ED 36)			
5	Aleknagik North Shore	399,300		
6	Liquid Waste Stabilization			
7	and Landfill Facility (ED			
8	39)			
9	Ambler Water and Sewer	1,991,000		
10	Improvements - Phase 3 (ED			
11	37)			
12	Anchor Point Water System	425,000		
13	Expansion - Phase 3 (ED 7-9)			
14	Aniak Sewer System	2,140,500		
15	Improvements (ED 36)			
16	Beaver Water and Sewer	1,890,000		
17	Project (ED 36)			
18	Bethel Water and Sewer	3,000,000		
19	Project (ED 39)			
20	Brevig Mission Water and	1,700,000		
21	Sewer (ED 38)			
22	Chalkyitsik Water and Sewer	769,500		
23	Project - Phase 2 (ED 36)			
24	Chuathbaluk Sanitation	1,995,000		
25	Improvement Project - Phase			
26	1 (ED 36)			
27	Egegik Water and Sewer	857,900		
28	Project - Phase 3 (ED 40)			
29	Elfin Cove Drinking Water	50,000		
30	Project (ED 5)			
31	False Pass Water System	946,000		
32	Improvements (ED 40)			
33	Fort Yukon Water and Sewer	2,532,900		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project - Phase 3 (ED 36)			
4	Galena Water and Sewer -	2,500,000		
5	Phase 2 (ED 36)			
6	Hooper Bay Water and Sewer	2,750,000		
7	Project (ED 38)			
8	Huslia Sewer and Solid	676,000		
9	Waste Improvements (ED 36)			
10	Kasigluk Washeteria, Water	2,740,000		
11	Treatment Plant and Storage			
12	Tank Construction (ED 39)			
13	Kipnuk Lagoon and Force	2,996,100		
14	Main (ED 39)			
15	Kongiganak Sanitation	365,000		
16	Facilities Improvements -			
17	Phase 2 (ED 39)			
18	Kotzebue Sewage Lagoon	1,562,000		
19	Expansion and Improvements			
20	(ED 37)			
21	Kwethluk Water and Sewer	2,910,000		
22	Project (ED 39)			
23	Kwigillingok Sanitation	1,135,000		
24	Facilities (ED 39)			
25	Marshall Water and Sewer	1,450,000		
26	Project (ED 36)			
27	Mekoryuk Water Distribution	1,500,000		
28	Infrastructure and Source			
29	Improvements - Step 3A (ED			
30	38)			
31	Napaskiak Sanitation	1,466,500		
32	Improvements Project -			
33	Phase 4 (ED 39)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Noorvik Water Treatment	550,000		
4	Plant, Water Intake			
5	Upgrades and Honey Bucket			
6	Dump Facility (ED 37)			
7	Nunam Iqua Wastewater	2,144,700		
8	Treatment Improvements (ED			
9	38)			
10	Nunapitchuk Sewage Lagoon	950,000		
11	and Bunker Closure and			
12	Sanitation Improvements (ED			
13	39)			
14	Ouzinkie Sewer and Water	850,000		
15	Improvements - Phase 1 (ED			
16	6)			
17	Pelican Water and Sewer	820,000		
18	Improvements (ED 5)			
19	Pilot Point Solid Waste,	2,560,000		
20	Sewer and Water			
21	Improvements (ED 40)			
22	Port Protection Water Tank	35,000		
23	Retaining Wall for Hillside			
24	Stabilization (ED 5)			
25	Quinhagak Sanitation	1,000,000		
26	Improvements (ED 39)			
27	Saint Michael Sanitation	2,800,000		
28	Facilities Improvements (ED			
29	38)			
30	Shungnak Water Treatment	1,750,000		
31	Plant and Storage Facility			
32	Project (ED 37)			
33	Sleetmute Water and Sewer	1,794,800		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements - Phase 1 (ED			
4	36)			
5	Tanacross Water Facility	2,200,000		
6	Improvements (ED 36)			
7	Tanana Water and Sewer	1,800,000		
8	Project (ED 36)			
9	Tuluksak Water and Sewer	2,364,100		
10	Project - Phase 1 (ED 36)			
11	Tuntutuliak Water and Sewer	1,405,400		
12	Project (ED 39)			
13	Municipal Water, Sewer and	23,921,900	8,721,200	15,200,700
14	Solid Waste Matching Grant			
15	Projects			
16	Anchorage Water, Wastewater	3,000,000		
17	and Water Quality Projects			
18	(ED 10-25)			
19	Cordova Wastewater	1,953,200		
20	Treatment Plant Upgrade -			
21	Phase 2 (ED 35)			
22	Craig Water Treatment Plant	379,000		
23	Upgrades (ED 5)			
24	Haines Mud Bay Water and	54,800		
25	Sewer Study (ED 5)			
26	Homer One Million Gallon	1,572,000		
27	Storage Reservoir (ED 7-9)			
28	Juneau North Douglas Sewer	1,900,000		
29	Extension Project - Phase 2			
30	(ED 3-4)			
31	Kenai Well House Number 4	700,000		
32	with Main Line Tie-Ins -			
33	Phase 3 (ED 7-9)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan International	50,000		
4	Airport Wastewater Plant			
5	(ED 1)			
6	Ketchikan Shoreline Drive	140,000		
7	Water and Sewer Analysis			
8	and Preliminary Design (ED			
9	1)			
10	Ketchikan Tongass Avenue	1,230,000		
11	Water and Sewer			
12	Improvements (ED 1)			
13	King Cove Landfill	162,600		
14	Expansion Design (ED 40)			
15	Klawock Three Mile Water	575,000		
16	Intake (ED 5)			
17	Kodiak Monashka Dam	1,951,900		
18	Enlargement - Phase 2 (ED 6)			
19	Matanuska Susitna Borough	160,000		
20	Central Landfill Expansion			
21	- Phase 2 (ED 26-28)			
22	Matanuska Susitna Borough	491,000		
23	Garden Terrace Water System			
24	Renovation (ED 26-28)			
25	Nome Water and Sewer System	1,500,000		
26	Expansion - Phase 4 (ED 38)			
27	North Pole Badger-Hurst	1,049,000		
28	Water Transmission Main (ED			
29	29-34)			
30	Palmer Wastewater Treatment	362,300		
31	Expansion - Phase 3 (ED			
32	26-28)			
33	Palmer Water System	1,176,800		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements - Phase 2A (ED			
4	26-28)			
5	Petersburg Airport Sewer	428,000		
6	Project (ED 2)			
7	Petersburg Landfill Closure	79,300		
8	(ED 2)			
9	Sand Point Wastewater	100,000		
10	Improvement Analysis (ED 40)			
11	Seward Gateway to Forest	396,600		
12	Avenue Waterline Extension			
13	(ED 7-9)			
14	Sitka Sawmill Cove	307,000		
15	Industrial Park Wastewater			
16	Outfall (ED 2)			
17	Soldotna Funny River Road	150,000		
18	Water and Sewer Analysis			
19	and Preliminary Design (ED			
20	7-9)			
21	Soldotna Funny River Road	1,400,000		
22	Water and Sewer Mainline			
23	Extension (ED 7-9)			
24	Talkeetna Wastewater	1,879,600		
25	Treatment Facility (ED			
26	26-28)			
27	Unalaska Leachate	49,000		
28	Collection and Treatment			
29	Analysis (ED 40)			
30	Valdez Wastewater System	402,500		
31	Improvements (ED 35)			
32	Wasilla Septage Facility	61,900		
33	Emergency Generator (ED			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
26-28)				
Wrangell Bennet Street	43,400			
Water Mains Extension -				
Phase 1 (ED 2)				
Wrangell Cassiar and Weber	217,000			
Sewer and Water Main				
Replacement (ED 2)				
*****		*****		
***** Department of Fish and Game *****				
*****		*****		
Anchor Point and Fish Creek	960,000			960,000
Estuary Protection Project				
(ED 10-25)				
Bering Sea Crab Research	1,000,000			1,000,000
(ED 40)				
Black River Sonar and	175,000		175,000	
Chignik Limnology - Chignik				
Area, Upper Aleutian				
Peninsula (ED 40)				
Chignik/Cape Igvak Stock	50,000		50,000	
Separation (ED 40)				
Chilkoot Lake Weir	75,000		75,000	
Improvements (ED 5)				
Dock Repairs, Maintenance	250,000		250,000	
and Replacement Phased				
Project (ED 40)				
Equipment for Wildlife	100,000			100,000
Conservation Programs				
Statewide (ED 99)				
Kachemak Bay Research	1,000,000			1,000,000
Reserve Facilities				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Construction - Final Phase				
(ED 7-9)				
Kodiak Waste Management	100,000		100,000	
Program (ED 6)				
Nearshore Marine Research	998,000			998,000
Studies (ED 99)				
Pacific Salmon Treaty	1,043,100			1,043,100
Commission Research (ED 99)				
Research Vessel Montague	600,000		600,000	
Replacement (ED 35)				
Restoration and Upgrade of	150,000		150,000	
Kodiak Fish Passes and				
Weirs (ED 6)				
Sport Fishing and	1,000,000			1,000,000
Recreational Boating Public				
Access and Facility				
Development (ED 99)				
Statewide Facilities	300,000		300,000	
Repair, Maintenance, and				
Replacement (ED 99)				
Transient Boat Moorage	500,000			500,000
Facility Development (ED 99)				
Vessel and Aircraft Repair	300,000		300,000	
and Maintenance (ED 99)				
Wildlife Conservation	150,000			150,000
Modular Office in McGrath				
(ED 36)				
*****		*****		
***** Office of the Governor *****				
*****		*****		
AccuVote System - Payment 5	387,789		387,789	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of 6 (ED 99)			
4	Pacific Coastal Salmon	10,250,000		10,250,000
5	Recovery Fund/Pacific			
6	Salmon Treaty (ED 99)			
7	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	Brother Francis Shelter	500,000		500,000
11	Replacement (ED 10-25)			
12	Child Protection	4,744,600		4,744,600
13	Information System - Phase			
14	2 (ED 99)			
15	Deferred Maintenance,	1,400,000	600,000	800,000
16	Renewal, Replacement and			
17	Equipment (ED 99)			
18	Emergency Medical Services	425,000	425,000	
19	Equipment Grants - Match			
20	for Code Blue Project (ED			
21	99)			
22	Federal Health Insurance	877,500	438,750	438,750
23	Portability and			
24	Accountability Act			
25	Compliance (ED 99)			
26	Safety and Support	1,114,244	400,000	714,244
27	Equipment for Public Health			
28	Nurses, Probation Officers,			
29	Social Workers and Front			
30	Line Staff (ED 99)			
31	Suicide Prevention Council	100,000		100,000
32	- Follow-Back Study Program			
33	(ED 99)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Labor and Workforce Development *****			
5	*****		*****	
6	Electronic Data Interchange	60,000		60,000
7	Expansion to the Workers'			
8	Compensation Computer			
9	System (ED 99)			
10	Home Modifications and	100,000	100,000	
11	Assistive Technology for			
12	Individuals with			
13	Disabilities (ED 99)			
14	Web Based Labor Exchange	3,000,000		3,000,000
15	System Project (ED 99)			
16	*****		*****	
17	***** Department of Military and Veterans Affairs *****			
18	*****		*****	
19	Air Guard Facility Deferred	250,000	250,000	
20	Maintenance (ED 99)			
21	Army Guard Construction,	1,500,000		1,500,000
22	Contingency and Planning			
23	(ED 99)			
24	Army Guard Facilities	1,100,000	500,000	600,000
25	Deferred Maintenance (ED 99)			
26	Facilities Spill Prevention	105,000	26,700	78,300
27	Control and Countermeasures			
28	(ED 99)			
29	Federal Scout Readiness	1,700,000		1,700,000
30	Centers Construction (ED 99)			
31	Federal Scout Readiness	290,000		290,000
32	Centers Energy Projects (ED			
33	99)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Readiness Center	2,552,900	1,344,900	1,208,000
4	Joint Venture with			
5	University (ED 3-4)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Alaska Air Show Association	35,000	35,000	
9	- 2002 Air Show at			
10	Elmendorf AFB (ED 10-25)			
11	*****	*****		
12	***** Department of Natural Resources *****			
13	*****	*****		
14	Abandoned Mine Lands	1,600,000		1,600,000
15	Reclamation Federal Program			
16	(ED 99)			
17	Airborne Geological and	500,000	500,000	
18	Geophysical Mineral			
19	Inventory (ED 99)			
20	Alaska Boating Safety (ED	600,000		600,000
21	99)			
22	Alaska Minerals Information	650,000		650,000
23	At Risk Program: Mining and			
24	Land Records Integration			
25	(ED 99)			
26	Division of Parks -	70,000	70,000	
27	Inholder Acquisition/Chena			
28	River Recreation Area (ED			
29	29-34)			
30	Division of Parks - Sultana	5,000	5,000	
31	Drive Winter Maintenance			
32	(ED 10-25)			
33	Division of Parks and	40,000	40,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Outdoor Recreation -			
4	Wood-Tikchik State Park			
5	Land Fill (ED 39)			
6	Fire Suppression Retardant	250,000	250,000	
7	Equipment Upgrades (ED 99)			
8	Fire Truck Replacements (ED	400,000	400,000	
9	99)			
10	Forest Inventory for Timber	100,000	100,000	
11	Sale Planning in Southern			
12	Southeast Area (ED 99)			
13	Forest Legacy Federal Grant	500,000		500,000
14	Program (ED 99)			
15	Historic Preservation and	600,000		600,000
16	Restoration Projects -			
17	United States Army Public			
18	Works Program (ED 99)			
19	Land and Water Conservation	500,000		500,000
20	Fund Federal Grants (ED 99)			
21	Land and Water Conservation	500,000		500,000
22	Grants for State Parks			
23	Upgrades (ED 99)			
24	Land Use Data Base System	390,000	390,000	
25	Upgrade for Improved Access			
26	(ED 99)			
27	National Fire Plan Federal	2,000,000		2,000,000
28	Initiative (ED 99)			
29	National Historic	950,000	50,000	900,000
30	Preservation Fund Federal			
31	Grant Program (ED 99)			
32	National Recreational	695,000		695,000
33	Trails Federal Program (ED			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	99)			
4	Oil and Gas Leasing and	200,000	200,000	
5	Unit Database and Mapping			
6	Upgrade (ED 99)			
7	Parcel Purchases by Exxon	291,000		291,000
8	Valdez Oil Spill Trustees			
9	(ED 7-9)			
10	Promoting Agriculture in	295,000		295,000
11	Alaska (ED 99)			
12	Recorder's Office Equipment	300,000		300,000
13	Upgrades and Records			
14	Preservation (ED 99)			
15	Seismic Data Acquisition	155,000	155,000	
16	and Interpretation to			
17	Promote Oil Exploration and			
18	Leasing (ED 99)			
19	Snowmachine Trail	200,000	200,000	
20	Development and Program			
21	Grants (ED 99)			
22	State Park Emergency	250,000	250,000	
23	Repairs (ED 99)			
24	*****	*****		
25	***** Department of Public Safety *****			
26	*****	*****		
27	Aircraft and Vessel Repair	1,200,000	1,200,000	
28	and Maintenance (ED 99)			
29	Bethel Hangar Fuel Tank	89,000	89,000	
30	Replacement and Rural			
31	Trooper Housing Water and			
32	Sewer Systems (ED 99)			
33	Council on Domestic	500,000	500,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Violence and Sexual Assault			
4	Shelter Grants (ED 99)			
5	Crime Lab Improvement (ED	65,900	65,900	
6	10-25)			
7	Fish and Wildlife	2,340,000	2,340,000	
8	Enforcement Replacement			
9	Vessels (ED 99)			
10	Fish and Wildlife Statewide	205,000	205,000	
11	Law Enforcement Equipment			
12	Replacement (ED 99)			
13	Helicopter Replacement (ED	750,000	750,000	
14	99)			
15	Illegal Drug and Alcohol	2,000,000		2,000,000
16	Use Initiative (ED 99)			
17	Marine Fisheries Patrol	1,001,450		1,001,450
18	Improvements (ED 99)			
19	Public Safety Academy	251,000	191,000	60,000
20	Shooting Range Completion			
21	(ED 2)			
22	Rural Law Enforcement	600,000		600,000
23	Support (ED 99)			
24	Trooper Law Enforcement	400,000	400,000	
25	Equipment (ED 99)			
26	*****	*****		
27	***** Department of Revenue *****			
28	*****	*****		
29	Child Support Enforcement	1,500,000	510,000	990,000
30	Caseload Management System			
31	- Phase 2 (ED 99)			
32	Child Support Enforcement	195,000	66,300	128,700
33	Computer Replacement			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Project - Phase 3 (ED 99)				
Permanent Fund Dividend		80,000		80,000
Electronic Imaging Server				
Upgrade (ED 99)				
It is the intent of the legislature that the Alaska Housing Finance Corporation issue bonds to finance capital projects of the corporation and state agencies not exceed \$60,250,000 and for a term to maturity of not less than FY2012 in accordance with appropriations of the bond proceeds. Further, AS 18.56.110-18.56.190 shall apply to the bonds issued under this section, except that debt service on the bonds shall begin not earlier than July 1, 2003.				
Alaska Housing Finance		55,849,800		55,849,800
Corporation Projects				
AHFC Alpine Terrace	6,450,000			
Renovation (ED 10-25)				
AHFC Anchorage Family	2,100,000			
Investment Center (AFIC)				
Renovation (ED 10-25)				
AHFC Chugach Manor	5,435,000			
Renovation (ED 10-25)				
AHFC Glacier View	1,860,000			
Renovation (ED 7-9)				
AHFC HUD Capital Fund	14,251,800			
Project (CFP) (ED 99)				
AHFC Pacific Terrace	11,426,000			
Replacement (ED 6)				
AHFC Ptarmigan Park	1,784,000			
Renovation (ED 10-25)				
AHFC Sea View Terrace	3,508,000			
Renovation (ED 1)				
AHFC Senior & Statewide	6,500,000			
Renovation (ED 99)				
AHFC Sunset View Renovation	1,935,000			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
(ED 35)				
AHFC Cooper Landing Senior,	600,000			
Inc. (ED 7-9)				
AHFC Central Terrace and		750,000		750,000
Fairmount Renovation Phase				
4 (Anchorage) (ED 10-25)				
AHFC Competitive Grants for		1,000,000		1,000,000
Public Housing (ED 99)				
AHFC Energy Efficiency		300,000		300,000
Monitoring Research (ED 99)				
AHFC Federal and Other		4,250,000		4,250,000
Competitive Grants (ED 99)				
AHFC Housing and Urban		500,000		500,000
Development Capital Fund				
Program (ED 99)				
AHFC Housing and Urban		3,909,000		3,909,000
Development Federal HOME				
Grant (ED 99)				
AHFC Low Income		4,800,000		4,800,000
Weatherization (ED 99)				
AHFC Pacific Terrace		500,000		500,000
Replacement - Phase 1 (ED 6)				
AHFC Senior and Statewide		500,000		500,000
Deferred Maintenance and				
Renovation (ED 99)				
AHFC Senior Citizens		1,375,200		1,375,200
Housing Development Program				
(ED 99)				
AHFC State Energy Program		180,000		180,000
Special Projects (ED 99)				
AHFC Supplemental Housing		4,300,000		4,300,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Development Program (ED 99)		
4	AHFC Beneficiary and	700,000	700,000
5	Special Needs Housing (ED		
6	99)		
7	*****	*****	
8	***** Department of Transportation/Public Facilities *****		
9	*****	*****	
10	Alaska Marine Highway	5,000,000	5,000,000
11	System - Vessel Overhaul		
12	and Rehabilitation (ED 99)		
13	Material Stockpiles -	600,000	600,000
14	Dalton Highway, Glenn		
15	Highway and Tok Cutoff (ED		
16	36)		
17	Airport Deferred	850,000	850,000
18	Maintenance (ED 99)		
19	Emergency and Non-Routine	700,000	700,000
20	Repairs (ED 99)		
21	Facilities Deferred	800,000	800,000
22	Maintenance and Critical		
23	Repairs (ED 99)		
24	Harbor Deferred Maintenance	700,000	700,000
25	(ED 99)		
26	Highway Deferred	1,500,000	1,500,000
27	Maintenance (ED 99)		
28	Weights and Measures	200,000	200,000
29	Testing Unit Replacement		
30	(ED 99)		
31	Corps of Engineers -	200,000	200,000
32	Harbors Program Formulation		
33	(ED 99)		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Equipment Fleet	11,800,000	11,800,000
4	Replacement (ED 99)		
5	Statewide Aviation -	40,000	40,000
6	Birchwood Airport/Passenger		
7	Shelter/ Bathrooms (ED		
8	10-25)		
9	Salcha Old Richardson	40,000	40,000
10	Drainage Expansion (ED 35)	85,198,820 ^{zh}	43,213,000 ^{zh}
11	Statewide Federal Programs	86,198,820	41,985,820
12	Capital Improvement Program	1,840,000	
13	Equipment Replacement (ED		
14	99)		
15	Cooperative Reimbursable	13,500,000	
16	Projects (ED 99)		
17	Federal-Aid Aviation State	9,725,000	
18	Match (ED 99)	40,877,520 ^{zh}	
19	Federal-Aid Highway State	41,877,520	
20	Match (ED 99)		
21	Federal Emergency and	15,000,000	
22	Contingency Projects (ED 99)		
23	Federal Transit	1,780,000	
24	Administration Grants (ED		
25	99)		
26	Highway Safety Grants	1,676,300	
27	Program (ED 99)		
28	Statewide Safety Program	800,000	
29	(ED 99)		
30	Airport Improvement Program	246,224,100	246,224,100
31	Akiak: Snow Removal	500,000	
32	Equipment Building (ED 39)		
33	Akutan: Airport Development	4,000,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Akutan: Airport Development	4,000,000		
4	(ED 40)			
5	Alaska International	1,500,000		
6	Airport System: Repair or			
7	Replacement Program (ED 99)			
8	Anvik: Airport Improvements	6,950,000		
9	(ED 36)			
10	Atka: Airport Extension and	12,000,000		
11	Resurfacing (ED 40)			
12	Atmautluak: Airport	850,000		
13	Reconstruction (ED 39)			
14	Barrow: Runway-Apron Paving	7,900,000		
15	and Safety Area Expansion			
16	(ED 37)			
17	Beaver: Snow Removal	150,000		
18	Equipment Building Upgrade			
19	(ED 36)			
20	Birch Creek: Airport	500,000		
21	Resurfacing (ED 36)			
22	Buckland: Snow Removal	128,000		
23	Equipment Building Upgrade			
24	(ED 37)			
25	Central Region: Airport	1,600,000		
26	Rescue and Firefighting			
27	Equipment (ED 99)			
28	Central Region: Snow	7,300,000		
29	Removal Equipment (ED 99)			
30	Chandalar Shelf: Snow	1,000,000		
31	Removal Equipment Building			
32	Replacement (ED 36)			
33	Chevak: Snow Removal	550,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Building (ED 38)			
4	Chicken: Snow Removal	140,000		
5	Equipment Building Upgrade			
6	(ED 36)			
7	Chignik Lagoon: Airport	60,000		
8	Layout Plan Update (ED 40)			
9	Chitina: Airport Gravel	266,000		
10	Surfacing (ED 36)			
11	Chitina: Snow Removal	150,000		
12	Equipment Building Upgrade			
13	(ED 36)			
14	Chuathbaluk: Airport	300,000		
15	Relocation (ED 36)			
16	Cold Bay: Airport Apron	700,000		
17	Reconstruction (ED 40)			
18	Cold Bay: Runway	1,000,000		
19	Resurfacing and Safety			
20	Expansion (ED 40)			
21	Cordova: Snow Removal	480,000		
22	Equipment Building (ED 35)			
23	Dillingham: Runway	4,500,000		
24	Rehabilitation (ED 39)			
25	Ekwok: Airport	4,900,000		
26	Rehabilitation (ED 39)			
27	Emmonak: Airport	70,000		
28	Rehabilitation and Apron			
29	Expansion (ED 38)			
30	Fairbanks International	11,200,000		
31	Airport: Airfield Pavement			
32	Rehabilitation - Phase 1			
33	(ED 29-34)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	False Pass: Airport Master	85,000		
4	Plan (ED 40)			
5	Galena: Taxiway and Apron	3,500,000		
6	Expansion and Resurfacing			
7	(ED 36)			
8	Girdwood: Airport	1,000,000		
9	Improvements (ED 10-25)			
10	Goodnews Bay: Airport	450,000		
11	Master Plan (ED 39)			
12	Grayling: Airport	450,000		
13	Reconstruction (ED 36)			
14	Holy Cross: Airport	100,000		
15	Rehabilitation (ED 36)			
16	Hoonah: Airport Snow	1,700,000		
17	Removal Equipment Building			
18	Construction (ED 5)			
19	Hooper Bay: Airport Master	128,000		
20	Plan (ED 38)			
21	Huslia: Access Road Upgrade	338,500		
22	(ED 36)			
23	Kake: Airport Layout Plan	75,000		
24	Update (ED 5)			
25	Kake: Snow Removal	360,000		
26	Equipment Building/ Apron			
27	Expansion and Road Design			
28	(ED 5)			
29	Kalskag: Airport	450,000		
30	Improvements (ED 36)			
31	Ketchikan: West Taxiway	500,000		
32	Construction (ED 1)			
33	Kiana: Snow Removal	150,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Building Upgrade			
4	(ED 37)			
5	Kipnuk: Airport	450,000		
6	Reconstruction (ED 39)			
7	Kobuk: Airport	1,700,000		
8	Reconstruction (ED 37)			
9	Kokhanok: Airport	1,100,000		
10	Improvements (ED 40)			
11	Kotzebue: Airport Rescue	1,100,000		
12	and Firefighting/Snow			
13	Removal Equipment Building			
14	Replacement (ED 37)			
15	Koyukuk: Airport	560,000		
16	Rehabilitation (ED 36)			
17	Kwethluk: Airport	100,000		
18	Relocation and Snow Removal			
19	Equipment Building (ED 39)			
20	Lake Louise: Runway	1,060,000		
21	Rehabilitation (ED 26-28)			
22	Levelock: Snow Removal	575,000		
23	Equipment Building			
24	Construction (ED 40)			
25	Little Diomed: Rotating	30,000		
26	Beacon (ED 37)			
27	Marshall: Airport	500,000		
28	Relocation (ED 36)			
29	McCarthy: Airport Gravel	450,000		
30	Surfacing (ED 36)			
31	Minto: Runway	450,000		
32	Rehabilitation (ED 36)			
33	Mountain Village: Runway	2,750,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation (ED 38)			
4	Naknek: Airports Multi	100,000		
5	Modal Analysis (ED 40)			
6	Napakia: Snow Removal	675,000		
7	Equipment Building (ED 39)			
8	New Stuyahok: Airport	2,700,000		
9	Relocation/Snow Removal			
10	Equipment Building (ED 39)			
11	Nondalton: Airport	450,000		
12	Resurfacing (ED 40)			
13	Noorvik: Snow Removal	170,000		
14	Equipment Building Upgrade			
15	and Snow Fence (ED 37)			
16	Northern Region: Snow	6,900,000		
17	Removal Equipment (ED 99)			
18	Ouzinkie: Airport	300,000		
19	Relocation (ED 6)			
20	Perryville: Airport	250,000		
21	Improvements (ED 40)			
22	Petersburg: Airport	2,000,000		
23	Improvements (ED 2)			
24	Pilot Point: Snow Removal	500,000		
25	Equipment Building (ED 40)			
26	Pilot Station: Snow Removal	150,000		
27	Equipment Building Upgrade			
28	(ED 36)			
29	Port Graham: Airport Master	105,600		
30	Plan (ED 7-9)			
31	Prospect: Runway	100,000		
32	Resurfacing (ED 36)			
33	Rampart: Airport	70,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation (ED 36)			
4	Red Devil: Snow Removal	230,000		
5	Equipment Building (ED 36)			
6	Russian Mission: Airport	314,000		
7	Improvement (ED 36)			
8	Scammon Bay: Snow Removal	650,000		
9	Equipment Building (ED 38)			
10	Selawik: Snow Removal	150,000		
11	Equipment Building Upgrade			
12	(ED 37)			
13	Seward: Airport Master Plan	450,000		
14	(ED 7-9)			
15	Shageluk: Access Road	200,000		
16	Erosion Control (ED 36)			
17	Shageluk: Snow Removal	150,000		
18	Equipment Building Upgrade			
19	(ED 36)			
20	Shaktoolik: Snow Removal	164,000		
21	Equipment Building Upgrade			
22	(ED 38)			
23	Sheldon Point: Snow Fence	310,000		
24	(ED 38)			
25	Shishmaref: Snow Fence (ED	80,000		
26	37)			
27	Shungnak: Snow Removal	150,000		
28	Equipment Building Upgrade			
29	(ED 37)			
30	Sitka: Perimeter Security	100,000		
31	Improvement (ED 2)			
32	Southeast Region: Snow	3,000,000		
33	Removal Equipment (ED 99)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	St. Mary's: Cross Wind	320,000		
4	Runway Rehabilitation (ED			
5	38)			
6	St. Paul and St. George:	2,000,000		
7	Airport Improvements (ED 40)			
8	St. Paul: Airport Paving	5,775,000		
9	and Fencing (ED 40)			
10	Statewide: Aviation	14,000,000		
11	Preconstruction (ED 99)			
12	Statewide: Aviation Systems	2,200,000		
13	Plan Update (ED 99)			
14	Statewide: Various Airports	1,200,000		
15	Aircraft ADA Access			
16	Equipment (ED 99)			
17	Statewide: Various Airports	500,000		
18	Layout Plan Development (ED			
19	99)			
20	Statewide: Various Airports	2,000,000		
21	Minor Surface Improvements			
22	(ED 99)			
23	Statewide: Various Airports	10,000,000		
24	Runway and Heliport			
25	Lighting (ED 99)			
26	Stevens Village: Airport	4,050,000		
27	Relocation (ED 36)			
28	Stony River: Airport	1,000,000		
29	Relocation (ED 36)			
30	Tatitlek: Snow Removal	150,000		
31	Equipment Building Upgrade			
32	(ED 35)			
33	Ted Stevens Anchorage	4,000,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	International Airport:			
4	Airfield Lighting Vault (ED			
5	10-25)			
6	Ted Stevens Anchorage	74,300,000		
7	International Airport:			
8	Letter of Intent Airfield			
9	Improvements (ED 10-25)			
10	Tetlin: Airport Relocation	450,000		
11	(ED 36)			
12	Toksook Bay: Airport	100,000		
13	Relocation and Snow Removal			
14	Equipment Building (ED 38)			
15	Tuluksak: Airport Master	400,000		
16	Plan (ED 36)			
17	Tuntutuliak: Airport	2,310,000		
18	Relocation (ED 39)			
19	Unalaska: Airport	2,000,000		
20	Environmental Analysis (ED			
21	40)			
22	Unalaska: Torpedo Building	980,000		
23	Demolition and Clean Up (ED			
24	40)			
25	Valdez: Airport	9,000,000		
26	Rehabilitation (ED 35)			
27	Whittier: Airport Master	265,000		
28	Plan (ED 35)			
29	Surface Transportation	444,116,000		444,116,000
30	Program			
31	Alaska Marine Highway:	4,400,000		
32	LeConte Accommodation Space			
33	Renovation (ED 99)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway:	20,100,000		
4	Prince William Sound Fast			
5	Vehicle Ferry (ED 99)			
6	Alaska Marine Highways:	2,500,000		
7	Cordova, Chenega & Whittier			
8	Ferry Terminal Improvements			
9	(ED 35)			
10	Alaska Marine Highways:	4,800,000		
11	Coffman Cove-Wrangell-South			
12	Mitkof Ferry (ED 5)			
13	Alaska Marine Highways:	7,000,000		
14	Columbia Engine Repair,			
15	Rebuild or Replacement (ED			
16	99)			
17	Alaska Marine Highways:	150,000		
18	Ketchikan Mooring Dolphin			
19	(ED 1)			
20	Alaska Marine Highways:	4,500,000		
21	Malaspina Refurbishment (ED			
22	99)			
23	Alaska Marine Highways:	7,650,000		
24	Matanuska Refurbishment (ED			
25	99)			
26	Alaska Marine Highways:	500,000		
27	Sitka/Auke Bay Terminal			
28	Improvements (ED 99)			
29	Alaska Marine Highways:	1,500,000		
30	Tustumena Refurbishment (ED			
31	99)			
32	Alaska Marine Highways:	4,700,000		
33	Whittier Terminal			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (ED 35)			
4	Alaska Marine Highway -	12,000,000		
5	Ferry (ED 99)			
6	Aleknagik: North Shore	1,160,000		
7	Landfill Road (ED 39)			
8	Alaska Highway: Milepost	2,060,000		
9	1268 Slide Repair (ED 36)			
10	Aleknagik: Wood River	955,000		
11	Bridge (ED 39)			
12	AMATS: Anchorage Road	750,000		
13	Upgrade and Transfer (ED			
14	10-25)			
15	Anchorage: Air Quality	235,000		
16	Awareness Public Education			
17	Campaign (ED 10-25)			
18	Anchorage: Anchorage Bowl	240,000		
19	Long Range Transportation			
20	Plan (ED 10-25)			
21	Anchorage: Areawide Trails	950,000		
22	Rehabilitation (ED 10-25)			
23	Anchorage: C Street	4,350,000		
24	Construction - Phase III			
25	Dimond Boulevard to			
26	O'Malley Road (ED 10-25)			
27	Anchorage: Campbell Creek	600,000		
28	Trail Connection (ED 10-25)			
29	Anchorage: DeArmoun Road	3,400,000		
30	Reconstruction - Phase I			
31	Westwind Drive to 140th			
32	Avenue (ED 10-25)			
33	Anchorage: Dust Control	105,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (ED 10-25)			
4	Anchorage: Highway Safety	2,952,000		
5	Improvement Projects (HSIP)			
6	(ED 10-25)			
7	Anchorage: Inspection and	1,060,000		
8	Monitoring Evader Sticker			
9	Program (ED 10-25)			
10	Anchorage: Muldoon Road	2,160,000		
11	Landscaping and Pedestrian			
12	Improvements - Glenn			
13	Highway to 36th Avenue (ED			
14	10-25)			
15	Anchorage: National Highway	10,000,000		
16	System Arterial Rut Repair			
17	(ED 10-25)			
18	Anchorage: Non-National	6,800,000		
19	Highway System Major			
20	Arterial Rut Repair (ED			
21	10-25)			
22	Anchorage: O'Malley Road	955,000		
23	Reconstruction - Seward			
24	Highway to Hillside Drive			
25	(ED 10-25)			
26	Anchorage: Old Glenn	4,250,000		
27	Highway - North Eagle River			
28	Interchange to Peters Creek			
29	(ED 10-25)			
30	Anchorage: Old Glenn	300,000		
31	Highway Rehabilitation -			
32	Artillery Road to North			
33	Eagle River Exit (ED 10-25)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage: Pavement	3,600,000		
4	Replacement Program (ED			
5	10-25)			
6	Anchorage: Pedestrian	1,370,000		
7	Safety and Accessibility			
8	Improvements (ED 10-25)			
9	Anchorage: Ridesharing and	460,000		
10	Transit Marketing (ED 10-25)			
11	Anchorage: Ship Creek Route	4,234,000		
12	and Intermodal Marine			
13	Freight and Passenger			
14	Facility Capital			
15	Improvements (ED 10-25)			
16	Anchorage: Transit Fleet	1,350,000		
17	Expansion (ED 10-25)			
18	Anchorage: Victor Road	750,000		
19	Reconstruction - Dimond			
20	Boulevard to 100th Avenue			
21	(ED 10-25)			
22	Anchorage: Youth Employment	100,000		
23	Program for Transit Stop			
24	and Trail Accessibility (ED			
25	10-25)			
26	Bethel: Boardwalk	150,000		
27	Construction (ED 39)			
28	Buckland River Bridge (ED	5,200,000		
29	37)			
30	Central Region: ADA	190,000		
31	Pedestrian Facilities (ED			
32	99)			
33	Central Region: National	16,000,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		Items		
3	Highway System Pavement and			
4	Bridge Refurbishment (ED 99)			
5	Central Region:	7,475,000		
6	Non-National Highway System			
7	Pavement and Bridge			
8	Refurbishment (ED 99)			
9	Central Region: Winter	185,000		
10	Trail Marking (ED 99)			
11	Chignik Bay: Airport Access	2,400,000		
12	Road Rehabilitation (ED 40)			
13	Cordova: Lake Avenue	134,000		
14	Upgrade (ED 35)			
15	Dalton Highway: Atigun Pass	270,000		
16	Culvert Repairs at Milepost			
17	246 (ED 36)			
18	Dalton Highway: Milepost	5,020,000		
19	175 to 209 Reconstruction			
20	(ED 36)			
21	Dalton Highway: Milepost 18	390,000		
22	to 22 Surfacing (ED 36)			
23	Dalton Highway: Milepost	6,000,000		
24	362 to 414 Reconstruction			
25	(ED 37)			
26	Dalton Highway: Milepost	470,000		
27	399 North Erosion Control			
28	(ED 37)			
29	Dillingham: Wood River Road	800,000		
30	Reconstruction (ED 39)			
31	Diomedes: Trail System (ED	190,000		
32	37)			
33	Edgerton Highway: Chitina	20,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		Items		
3	Bike and Pedestrian			
4	Facility (ED 36)			
5	Fairbanks: 2nd and Wilbur	1,490,000		
6	Streets Upgrade (ED 29-34)			
7	Fairbanks: Chena River Bike	1,160,000		
8	Trail (ED 29-34)			
9	Fairbanks: Congestion	380,000		
10	Mitigation and Air Quality			
11	(CMAQ) Sidewalk Snow			
12	Removal Equipment (ED 29-34)			
13	Fairbanks: Electrical	510,000		
14	Plug-In and Operation			
15	Program (ED 29-34)			
16	Fairbanks: Illinois to	540,000		
17	Barnette and Bridge (ED			
18	29-34)			
19	Fairbanks: University of	3,360,000		
20	Alaska Fairbanks (UAF) New			
21	Geist Access (ED 29-34)			
22	Glenn Highway: Milepost 92	19,650,000		
23	to 97 Reconstruction -			
24	Cascade to Hicks Creek (ED			
25	26-28)			
26	Grayling: Airport Bridge	1,040,000		
27	(ED 36)			
28	Hatcher Pass: Milepost 34	9,000,000		
29	to 39 - Rehabilitation (ED			
30	26-28)			
31	Homer: End of Road Wayside	200,000		
32	(ED 7-9)			
33	Hughes: Landfill and	1,420,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cemetery Road (ED 36)			
4	Iliamna: Nondalton Road	3,000,000		
5	Completion (ED 40)			
6	Juneau: Egan Drive - Sunny	1,500,000		
7	Point Intersection			
8	Improvements (ED 3-4)			
9	Juneau: Egan Drive -	1,450,000		
10	Whittier to Main			
11	Improvements (ED 3-4)			
12	Juneau: Glacier Highway	11,550,000		
13	Rehabilitation - Tee Harbor			
14	to Bessie Creek (ED 3-4)			
15	Juneau: Old Dairy Road	315,000		
16	Resurfacing and Shoulder			
17	Widening, Phase 2 (ED 3-4)			
18	Juneau: Paratransit Van	200,000		
19	Replacement (ED 3-4)			
20	Juneau: Transit Coach	800,000		
21	Replacement (ED 3-4)			
22	Kenai River Trail (ED 7-9)	500,000		
23	Ketchikan: Tongass Highway	450,000		
24	- Viaducts Replacement and			
25	Rehabilitation (ED 1)			
26	Ketchikan: Tongass	1,330,000		
27	Resurfacing (ED 1)			
28	Kipnuk: Community	2,300,000		
29	Boardwalks Rehabilitation			
30	and Water Treatment Plant			
31	Boardwalk Construction (ED			
32	39)			
33	Kodiak: Areawide Guardrail	5,000,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Warning Signs (ED 6)			
4	Kodiak: Selief Lane	3,650,000		
5	Reconstruction (ED 6)			
6	Kotzebue: Dust Control (ED	1,000,000		
7	37)			
8	Kotzebue: Ted Stevens Way	990,000		
9	Reconstruction (ED 37)			
10	Mat-Su: Byers Lake RV Dump	550,000		
11	Station Construction (ED			
12	26-28)			
13	Mat-Su: Substandard Road	500,000		
14	Improvement (ED 26-28)			
15	Mat-Su: Wasilla Fishhook	7,650,000		
16	Rehabilitation (ED 26-28)			
17	Naknek River Crossing (ED	3,000,000		
18	40)			
19	Naknek/King Salmon: Pathway	650,000		
20	Construction (ED 40)			
21	Napaskiak: Sanitation	1,150,000		
22	Boardwalk Rehabilitation			
23	(ED 39)			
24	North Tongass Highway:	300,000		
25	Pavement Restoration (ED 1)			
26	Northern Region: ADA	2,530,000		
27	Pedestrian Facilities (ED			
28	99)			
29	Northern Region: National	8,354,000		
30	Highway System Pavement and			
31	Bridge Refurbishment (ED 99)			
32	Northern Region:	5,462,000		
33	Non-National Highway System			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3		Pavement and Bridge		
4		Refurbishment (ED 99)		
5	Northern Region: Winter	380,000		
6		Trail Markings (ED 99)		
7	Palmer: Railroad	1,100,000		
8		Right-of-Way (ED 26-28)		
9	Parks Highway: Milepost 185	100,000		
10	- East Fork Wayside (ED			
11	29-34)			
12	Parks Highway: Milepost 206	300,000		
13	to 210 Rehabilitation -			
14	Summit to Cantwell and Jack			
15	River Bridge Channel			
16	Control (ED 29-34)			
17	Parks Highway: Milepost 39	4,000,000		
18	to 42.1 Rehabilitation -			
19	Seward Meridian Road to			
20	Crusey Street (ED 26-28)			
21	Parks Highway: Milepost 67	1,350,000		
22	to 72 Reconstruction -			
23	White's Crossing to Willow			
24	(ED 26-28)			
25	Parks Highway: Nenana	1,370,000		
26	Canyon Safety and Access			
27	Improvements - Phase II (ED			
28	29-34)			
29	Parks Highway: Parks	8,000,000		
30	Highway and Glenn Highway			
31	Interchange (ED 26-28)			
32	Petersburg: Mitkof Highway	400,000		
33	- Ferry Terminal South			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3		Resurfacing and Mitkof		
4		Highway Coastal Path (ED 2)		
5	Rampart Road (ED 36)	500,000		
6	Richardson Highway:	270,000		
7	Milepost 127 - Gulkana			
8	River Wayside (ED 36)			
9	Richardson Highway:	620,000		
10	Milepost 237 Donnelly Dike			
11	Repairs (ED 35)			
12	Richardson Highway:	180,000		
13	Milepost 306 - Birch Lake			
14	Wayside (ED 29-34)			
15	Rural Dust Control (ED 99)	850,000		
16	Sand Point: Road 1,500,	000		
17	Improvements (ED 40)			
18	Selawik: Siniagruk Creek	940,000		
19	Bridge (ED 37)			
20	Seward Highway: Milepost	10,450,000		
21	0.0 to 8 Reconstruction and			
22	Pathway - Seward to Grouse			
23	Creek Canyon (ED 7-9)			
24	Seward Highway: Milepost	15,000,000		
25	104 to 115: Indian to			
26	Potter - Passing Lanes (ED			
27	10-25)			
28	Seward Highway: Milepost 96	750,000		
29	to 102 - Safety, Roadway			
30	and Recreational			
31	Improvements (ED 10-25)			
32	Sitka: Japonski Island	1,900,000		
33	Streets and Utilities (ED 2)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka: Rocky Gutierrez	2,200,000		
4	Airport Access Improvements			
5	(ED 2)			
6	Skagway: Skagway River	1,150,000		
7	Bridge Widening (ED 5)			
8	South Tongass Realignment	3,500,000		
9	Shoup Street East (ED 1)			
10	Southeast Alaska	140,000		
11	Transportation Plan			
12	Implementation Management			
13	(ED 99)			
14	Southeast Region: National	1,060,000		
15	Highway System Pavement and			
16	Bridge Refurbishment (ED 99)			
17	Southeast Region:	6,100,000		
18	Non-National Highway System			
19	Pavement and Bridge			
20	Refurbishment (ED 99)			
21	Statewide: Air Quality	75,000		
22	Public Education (ED 99)			
23	Statewide: Alaska Cold	400,000		
24	Weather ITS Sensing (ED 99)			
25	Statewide: Annual Planning	6,500,000		
26	Work Program (ED 99)			
27	Statewide: Bike Path	900,000		
28	Rehabilitation and			
29	Improvements (ED 99)			
30	Statewide: Bridge	1,300,000		
31	Inventory, Inspection,			
32	Monitoring, Rehabilitation			
33	and Replacement Program (ED			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	99)			
4	Statewide: Bridge Scour	1,000,000		
5	Monitoring and Retrofit			
6	Program (ED 99)			
7	Statewide: Civil Rights	200,000		
8	Program (ED 99)			
9	Statewide: Culvert Repair	150,000		
10	or Replacement Project (ED			
11	99)			
12	Statewide: Hightower	3,000,000		
13	Lighting System Replacement			
14	(ED 99)			
15	Statewide: Highway Data	950,000		
16	Equipment Acquisition and			
17	Installation (ED 99)			
18	Statewide: Highway Fuel Tax	100,000		
19	Evasion (ED 99)			
20	Statewide: Implementation	1,300,000		
21	of the Intelligent			
22	Transportation System (ED			
23	99)			
24	Statewide: Maintenance	1,670,000		
25	Management System (ED 99)			
26	Statewide: National Highway	700,000		
27	Institute and Transit			
28	Institute Training (ED 99)			
29	Statewide: National Highway	2,500,000		
30	System Highway Safety			
31	Improvement Program (HSIP)			
32	(ED 99)			
33	Statewide: Non-National	2,500,000		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1		Highway System Highway		
2		Safety Improvement Program		
3		(HSIP) (ED 99)		
4		Statewide: Public	275,000	
5		Transportation Social		
6		Service Van Replacement (ED		
7		99)		
8		Statewide: Research Program	1,750,000	
9		(ED 99)		
10		Statewide: Road Surface	15,300,000	
11		Treatments (ED 99)		
12		Statewide: Scenic Byways	500,000	
13		Grants (ED 99)		
14		Statewide: Scenic Viewshed	550,000	
15		Improvements (ED 99)		
16		Statewide: Seismic Retrofit	1,700,000	
17		- Bridges (ED 99)		
18		Statewide: Urban Planning	1,500,000	
19		Program (ED 99)		
20		Steese Highway: Milepost 53	4,300,000	
21		to 62 Rehabilitation (ED		
22		29-34)		
23		Sterling Highway: Soldotna	3,300,000	
24		Urban and Kenai River		
25		Bridge #0671 Replacement -		
26		Phase II (ED 7-9)		
27		Surface Transportation	35,000,000	
28		Preconstruction (ED 99)		
29		Talkeetna Spur Road	825,000	
30		Rehabilitation (ED 26-28)		
31		Taylor Highway: Milepost 64	12,500,000	

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1		to 82 Reconstruction -		
2		Mosquito Fork to Walker		
3		Fork (ED 36)		
4		Thorne Bay: Shoreline Drive	280,000	
5		Paving (ED 5)		
6		Unalaska: East Point/	5,800,000	
7		Ballyhoo Road		
8		Rehabilitation Phase 1 (ED		
9		40)		
10		Valdez: Airport Road Bike	170,000	
11		Trail (ED 35)		
12		Wasilla: Knik Goose Bay	240,000	
13		Road Pedestrian Path		
14		Construction (ED 26-28)		
15		*****		
16		***** University of Alaska *****		
17		*****		
18		Engineering Department	50,000	50,000
19		Studded Tire Road Study (ED		
20		99)		
21		Primary Administrative Host	1,500,000	1,500,000
22		Computing System		
23		Replacement - Phase 2 of 2		
24		(ED 99)		
25		Safety & Highest Priority	4,230,000	4,230,000
26		R&R and Deferred		
27		Maintenance (ED 99)		
28		Small Business Development	1,450,000	450,000 1,000,000
29		Center (ED 99)		
30		Small Project Development	8,000,000	8,000,000
31		and Construction (ED 99)		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Construction	4,000,000		4,000,000
4	Planning (ED 99)			
5	UAA School of Nursing - Lab	150,000	150,000	
6	Equipment (ED 10-25)			
7	*****	*****		
8	***** Alaska Court System *****			
9	*****	*****		
10	Replacement Equipment (ED	1,000,000	1,000,000	
11	99)			
12	Statewide Remodeling	225,000	225,000	
13	Projects - Kotzebue Design			
14	(ED 37)			
15	*****	*****		
16	***** Municipal Capital Matching Grants (AS 37.06.010) *****			
17	*****	*****		
18	Adak Dumpster Repair (ED 40)	15,000		15,000
19	Adak Equipment Repair (ED	10,000		10,000
20	40)			
21	Akhiok Electrical Upgrades	36,788		36,788
22	(ED 6)			
23	Akhiok New Landfill Site	25,000		25,000
24	and Water and Sewer			
25	Upgrades (ED 6)			
26	Akhiok Teen Center	25,000		25,000
27	Construction (ED 6)			
28	Akutan Underground Pipeline	25,000		25,000
29	Replacement - Phase 3 (ED			
30	40)			
31	Aleutians East Borough	25,000		25,000
32	Nelson Lagoon Water System			
33	(ED 40)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Allakaket Street Lights (ED	25,000		25,000
4	36)			
5	Ambler Public Safety/City	25,006		25,006
6	Office Building (ED 37)			
7	Anchorage 2002 Major	1,250,000		1,250,000
8	Facility Upgrade Projects			
9	(ED 10-25)			
10	Anchorage 40th Avenue	350,000		350,000
11	Access Improvements (ED			
12	10-25)			
13	Anchorage Americans with	210,000		210,000
14	Disabilities Act (ADA)			
15	Improvements to Parks and			
16	Recreation Facilities (ED			
17	10-25)			
18	Anchorage Eagle River/	700,000		700,000
19	Chugiak Road and Drainage			
20	Rehabilitation (ED 10-25)			
21	Anchorage Girdwood Road	70,000		70,000
22	Service Area Road and			
23	Drainage System			
24	Rehabilitation (ED 10-25)			
25	Anchorage Intersection	350,000		350,000
26	Safety Improvements (ED			
27	10-25)			
28	Anchorage Pave Parking Lots	420,000		420,000
29	in Municipal Parks (ED			
30	10-25)			
31	Anchorage Pavement	149,984		149,984
32	Rehabilitation (ED 10-25)			
33	Anchorage Playground	75,000		75,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4		700,000		700,000
5				
6				
7				
8		25,000		25,000
9				
10				
11		25,020		25,020
12				
13				
14		10,000		10,000
15				
16		109,761		109,761
17				
18		110,194		110,194
19				
20		25,000		25,000
21				
22				
23		25,000		25,000
24				
25		26,290		26,290
26				
27		25,000		25,000
28				
29		25,000		25,000
30				
31		30,340		30,340
32				
33		30,340		30,340

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4				
5		51,314		51,314
6		25,000		25,000
7				
8				
9		25,000		25,000
10				
11		12,000		12,000
12				
13				
14		12,388		12,388
15				
16				
17		9,502		9,502
18				
19				
20		25,000		25,000
21				
22				
23		15,000		15,000
24				
25		25,000		25,000
26				
27		25,000		25,000
28		25,000		25,000
29				
30		25,000		25,000
31				
32		250,000		250,000
33				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Department of Justice (DOJ)				
2 Improvements (ED 29-34)				
3 Fairbanks Block 39 Parking		100,000		100,000
4 Garage (ED 29-34)				
5 Fairbanks City Hall		162,492		162,492
6 Renovations (ED 29-34)				
7 Fairbanks North Star		42,000		42,000
8 Borough Big Dipper Ice				
9 Arena Improvements (ED				
10 29-34)				
11 Fairbanks North Star		249,900		249,900
12 Borough Birch Hill Park				
13 Road and Parking				
14 Improvements (ED 29-34)				
15 Fairbanks North Star		140,000		140,000
16 Borough Boroughwide Fire				
17 Life and Safety (ED 29-34)				
18 Fairbanks North Star		91,000		91,000
19 Borough Emergency Medical				
20 Services - Ambulance				
21 Replacement (ED 29-34)				
22 Fairbanks North Star		17,500		17,500
23 Borough Mary Siah				
24 Recreational Center				
25 Improvements (ED 29-34)				
26 Fairbanks North Star		52,429		52,429
27 Borough North Star VFD				
28 Station #1 Exhaust System				
29 (ED 29-34)				
30 Fairbanks North Star		210,000		210,000
31 Borough Ryan Middle School				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Improvements (ED 29-34)				
2 Fairbanks North Star		33,600		33,600
3 Borough Tanana River Annual				
4 Levee Repairs (ED 29-34)				
5 False Pass Fire Truck and		25,000		25,000
6 Support Equipment (ED 40)				
7 Goodnews Bay Community		25,000		25,000
8 Building Renovation (ED 39)				
9 Grayling City Equipment		25,000		25,000
10 Repair (ED 36)				
11 Grayling Facility		25,000		25,000
12 Renovation (ED 36)				
13 Grayling Roads Upgrade (ED		25,000		25,000
14 36)				
15 Haines Borough Chilkat		13,170		13,170
16 Center Renovation,				
17 Emergency Lights (ED 5)				
18 Haines Borough Fire		12,600		12,600
19 Department Equipment (ED 5)				
20 Haines Lutak Dock		44,444		44,444
21 Rehabilitation (ED 5)				
22 Holy Cross Renovation of		25,439		25,439
23 City Facilities (ED 36)				
24 Homer Public Library (ED		101,597		101,597
25 7-9)				
26 Houston Upgrade and		25,000		25,000
27 Blacktop West Meadowood and				
28 Winterhaven Road (ED 26-28)				
29 Huslia Health Clinic (ED 36)		25,000		25,000
30 Hydaburg Totem Park		25,000		25,000
31 Drainage and Landscaping				

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	(ED 5)			
4	Juneau Deferred Building	338,867		338,867
5	Maintenance (ED 3-4)			
6	Juneau Essential Building	171,000		171,000
7	Repairs (ED 3-4)			
8	Kachemak Homer Hockey	25,000		25,000
9	Association - Phase 1 (ED			
10	7-9)			
11	Kake Community Hall	25,079		25,079
12	Renovation (ED 5)			
13	Kaktovik Community Building	15,000		15,000
14	Upgrade (ED 37)			
15	Kaktovik Old Cemetery	10,000		10,000
16	Fencing (ED 37)			
17	Kaltag Heritage Center (ED	25,000		25,000
18	36)			
19	Kenai Peninsula Borough	497,495		497,495
20	Road Improvement Program			
21	(ED 7-9)			
22	Kenai Street Improvements	142,569		142,569
23	(ED 7-9)			
24	Ketchikan Gateway Borough	20,000		20,000
25	Airport Surveillance (ED 1)			
26	Ketchikan Gateway Borough	93,185		93,185
27	Kayhi Curtain Wall			
28	Renovation (ED 1)			
29	Ketchikan Road and Street	168,122		168,122
30	Improvements (ED 1)			
31	Kiana Water and Sewer -	25,000		25,000
32	Phase 2 and Heavy Equipment			
33	(ED 37)			

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	King Cove Power System	25,000		25,000
4	Upgrade (ED 40)			
5	Kivalina Water and Sewer	25,000		25,000
6	Upgrades, Equipment			
7	Purchases and Repairs (ED			
8	37)			
9	Klawock Harbor Repairs (ED	24,804		24,804
10	5)			
11	Kobuk Community Facilities	25,000		25,000
12	and Equipment Purchase and			
13	Repair (ED 37)			
14	Kodiak Ambulance Purchase	105,000		105,000
15	(ED 6)			
16	Kodiak Island Borough	125,804		125,804
17	School Facilities Upgrade			
18	and Repair (ED 6)			
19	Kotlik Erosion (ED 38)	25,000		25,000
20	Kotzebue Community	72,481		72,481
21	Facilities and Equipment			
22	Purchase (ED 37)			
23	Koyukuk Storage Building	25,000		25,000
24	Construction (ED 36)			
25	Kupreanof City Upland Trail	25,000		25,000
26	(ED 2)			
27	Kwethluk Incinerator	25,000		25,000
28	Facility (ED 39)			
29	Lake and Peninsula Borough	11,227		11,227
30	Iliamna Community Building			
31	(ED 40)			
32	Lake and Peninsula Borough	14,500		14,500
33	Nilavena Community Building			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 40)			
4	Larsen Bay Equipment	25,000		25,000
5	Upgrade (ED 6)			
6	Marshall - Community Center	25,000		25,000
7	(ED 36)			
8	Marshall - Teen and Youth	27,179		27,179
9	Center (ED 36)			
10	Matanuska - Susitna Borough	18,200		18,200
11	Alpine Park Athabaskan			
12	Lodge Phase 2 (ED 26-28)			
13	Matanuska - Susitna Borough	115,150		115,150
14	Ambulance Replacement (ED			
15	26-28)			
16	Matanuska - Susitna Borough	70,000		70,000
17	Brett Ice Rink (ED 26-28)			
18	Matanuska - Susitna Borough	36,400		36,400
19	Lake Louise Road			
20	Improvements (ED 26-28)			
21	Matanuska - Susitna Borough	59,500		59,500
22	Pt. MacKenzie Road (ED			
23	26-28)			
24	Matanuska - Susitna Borough	350,000		350,000
25	Road Improvements and			
26	Paving (ED 26-28)			
27	Matanuska - Susitna Borough	67,900		67,900
28	Su-Valley Trail System (ED			
29	26-28)			
30	Matanuska - Susitna Borough	87,500		87,500
31	Traffic Calming (ED 26-28)			
32	McGrath City Facility	25,000		25,000
33	Renovation and Equipment			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Repair (ED 36)			
4	Metlakatla Electric	30,000		30,000
5	Forklift (ED 5)			
6	Napaskiak Community	25,000		25,000
7	Facility Renovations and			
8	Boardwalk Improvements (ED			
9	39)			
10	New Stuyahok Water and	25,000		25,000
11	Sewer Improvements (ED 39)			
12	Newhalen Purchase of Fire	25,001		25,001
13	and Clinic Equipment (ED 40)			
14	Nikolai Electrical	25,000		25,000
15	Generation and Distribution			
16	Upgrade (ED 36)			
17	Nome Ambulance Garage	49,542		49,542
18	Expansion (ED 38)			
19	Nome Police Dispatch	17,340		17,340
20	Console - Phase 1 (ED 38)			
21	Nome Recreation Center	20,377		20,377
22	Equipment Purchases (ED 38)			
23	Noorvik Public Safety	25,000		25,000
24	Building Renovation (ED 37)			
25	North Slope Borough	253,961		253,961
26	Areawide Hazardous			
27	Materials Disposal (ED 37)			
28	Northwest Arctic Borough	54,140		54,140
29	Office Building (ED 37)			
30	Nulato Health Clinic (ED 36)	25,000		25,000
31	Nunapitchuk Solid Waste	25,000		25,000
32	Dumpsite Upgrade (ED 39)			
33	Old Harbor Boat Harbor	25,004		25,004

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Design and Garbage			
4	Collection (ED 6)			
5	Ouzinkie Electrical Bucket	25,000		25,000
6	Truck Purchase (ED 6)			
7	Palmer City Street Lighting	26,760		26,760
8	(ED 26-28)			
9	Palmer Equipment Purchase	25,600		25,600
10	(ED 26-28)			
11	Palmer Fire Department	30,667		30,667
12	Training Building (ED 26-28)			
13	Palmer Library Renovation 26,	750		26,750
14	and Equipment (ED 26-28)			
15	Petersburg Swimming Pool	81,728		81,728
16	Replacement (ED 2)			
17	Pilot Point Heavy Equipment	25,000		25,000
18	Upgrade (ED 40)			
19	Point Hope Community	25,000		25,000
20	Facilities and Equipment			
21	(ED 37)			
22	Port Alexander Community	10,000		10,000
23	Hall Upgrade (ED 5)			
24	Port Alexander Waterline	15,000		15,000
25	Upgrade and Fire Protection			
26	Service (ED 5)			
27	Port Heiden Equipment	25,000		25,000
28	Repair and Purchase (ED 40)			
29	Quinhagak - Youth Center	25,000		25,000
30	Multi-purpose Facility (ED			
31	39)			
32	Ruby Heavy Equipment	25,014		25,014
33	Repairs and/or Replacement			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 36)			
4	Russian Mission Water and	25,860		25,860
5	Sewer Upgrade (ED 36)			
6	Saint George Community Fire	25,000		25,000
7	Alarm System (ED 40)			
8	Saint Mary's Community Hall	25,550		25,550
9	Renovation (ED 38)			
10	Saint Michael Washeteria	25,000		25,000
11	Upgrade (ED 38)			
12	Saint Paul Water and Sewer	25,000		25,000
13	Upgrades (ED 40)			
14	Sand Point Equipment	25,000		25,000
15	Purchase and Repair (ED 40)			
16	Savoonga Recreational Youth	25,110		25,110
17	Center (ED 38)			
18	Saxman Computer System	25,000		25,000
19	Upgrades (ED 1)			
20	Scammon Bay Water and Sewer	25,000		25,000
21	Repair (ED 38)			
22	Selawik Boardwalk, Bridge	31,000		31,000
23	Repair and Erosion Control			
24	(ED 37)			
25	Selawik Multi-Purpose	10,000		10,000
26	Building Repair and Design			
27	(ED 37)			
28	Selawik Public Safety	10,341		10,341
29	Building Repair (ED 37)			
30	Seldovia Community Center	25,000		25,000
31	Roof Repair (ED 7-9)			
32	Seward Communication System	74,540		74,540
33	Upgrade (ED 7-9)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Shageluk Street Lights and	25,023		25,023
4	Road Improvements (ED 36)			
5	Sitka Fire Hall	177,999		177,999
6	Construction (ED 2)			
7	Skagway Recreational Center	25,001		25,001
8	(ED 5)			
9	Soldotna Sports Center	100,543		100,543
10	Conference Area			
11	Improvements (ED 7-9)			
12	Stebbins Vehicle and	52,158		52,158
13	Equipment Purchase and			
14	Repairs (ED 38)			
15	Tanana Heavy Equipment	25,000		25,000
16	Replacement (ED 36)			
17	Thorne Bay Davidson Landing	25,000		25,000
18	Dock (ED 5)			
19	Toksook Bay Road	28,535		28,535
20	Improvements and Equipment			
21	Repair (ED 38)			
22	Unalakleet Equipment	25,000		25,000
23	Storage Building (ED 38)			
24	Unalaska Community Park	103,476		103,476
25	Development (ED 40)			
26	Upper Kalskag Teen Center	28,791		28,791
27	and Playground Equipment			
28	Purchase (ED 36)			
29	Valdez Community Hospital	103,180		103,180
30	(ED 35)			
31	Wainwright Boat Dock Design	25,000		25,000
32	(ED 37)			
33	Wasilla Ball Park	45,000		45,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Improvements (ED 26-28)			
4	Wasilla Iditapark	61,677		61,677
5	Improvements (ED 26-28)			
6	White Mountain City	25,000		25,000
7	Facilities Renovation (ED			
8	38)			
9	Whittier - Municipal	25,000		25,000
10	Facilities Repair and			
11	Renovation (ED 35)			
12	Wrangell Heavy Equipment	62,945		62,945
13	Replacement (ED 2)			
14	Yakutat Fish Waste Grinder	26,332		26,332
15	(ED 5)			
16	*****		*****	
17	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
18	*****		*****	
19	Akiachak Road Construction	53,585		53,585
20	(ED 39)			
21	Arctic Village	26,238		26,238
22	Multi-Purpose Facility (ED			
23	36)			
24	Atmautluak Power Upgrade	27,224		27,224
25	(ED 39)			
26	Beaver - Multipurpose	25,023		25,023
27	Community Building (ED 36)			
28	Birch Creek New Barge (ED	25,000		25,000
29	36)			
30	Central Outdoor Display -	15,000		15,000
31	Phase 2 (ED 36)			
32	Chalkyitsik Heavy Equipment	25,000		25,000
33	Storage Shed (ED 36)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chitina Health Clinic (ED	25,000		25,000
4	36)			
5	Circle Village Mechanical	15,000		15,000
6	Shop Renovation (ED 36)			
7	Circle Village Radio	10,000		10,000
8	Station Renovation and			
9	Equipment (ED 36)			
10	Crooked Creek Road Upgrades	25,000		25,000
11	(ED 36)			
12	Deltana Souhrada Road	25,000		25,000
13	Project (ED 35)			
14	Dry Creek Multi-Purpose	25,000		25,000
15	Building (ED 36)			
16	Edna Bay Road and Dock	25,000		25,000
17	Upgrades (ED 5)			
18	Elfin Cove Community	25,019		25,019
19	Facilities Upgrades (ED 5)			
20	Evansville Clinic	25,000		25,000
21	Construction (ED 36)			
22	Four Mile Road	52,860		52,860
23	Stabilization (ED 36)			
24	Glennallen Library	26,380		26,380
25	Rehabilitation (ED 35)			
26	Goldstream Road Rebuilding	25,000		25,000
27	(ED 36)			
28	Gulkana Training and	25,000		25,000
29	Meeting Facility (ED 36)			
30	Gustavus Community	25,586		25,586
31	Equipment Purchase (ED 5)			
32	Healy Lake Land Acquisition	52,220		52,220
33	(ED 36)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hollis Library Renovation	25,026		25,026
4	(ED 5)			
5	Hyder Community Facility	25,000		25,000
6	Water Plant (ED 1)			
7	Kasigluk Erosion Control	25,000		25,000
8	(ED 39)			
9	Kenny Lake Library	10,000		10,000
10	Improvements (ED 35)			
11	Kenny Lake School	15,000		15,000
12	Improvements (ED 35)			
13	Klukwan Schoolhouse	110,115		110,115
14	Renovation (ED 5)			
15	Manley Hot Springs	25,000		25,000
16	Community Facility Upgrades			
17	(ED 36)			
18	Mentasta Playground and	54,466		54,466
19	Fencing Purchase (ED 36)			
20	Minto Community Hall (ED 36)	27,432		27,432
21	Naukati West Road	25,000		25,000
22	Reconstruction (ED 5)			
23	Newtok Public Health	25,009		25,009
24	Service (PHS) Washeteria			
25	Upgrade (ED 38)			
26	Northway Baseball Field (ED	12,500		12,500
27	36)			
28	Northway Fire Hall (ED 36)	12,500		12,500
29	Rampart Steel Building	27,309		27,309
30	Interior Construction and			
31	Restroom Facilities (ED 36)			
32	Red Devil Multi-Purpose	52,149		52,149
33	Building Construction (ED			

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	Appropriation	General	Other
	Allocations	Funds	Funds
36)			
Slana Community Road	24,999		24,999
Improvements and Heavy Equipment Storage Facility (ED 36)			
Sleetmute Community	50,137		50,137
Facilities Construction (ED 36)			
Stevens Village Health Clinic (ED 36)	25,000		25,000
Takotna Office and Lodge Renovation (ED 36)	25,000		25,000
Tanacross Community Facilities Improvements (ED 36)	25,000		25,000
Tazlina Multi-Road Improvements (ED 35)	25,000		25,000
Tetlin Road Upgrades - Phase 5 (ED 36)	26,054		26,054
Tok Emergency Medical Service (EMS) Rescue Truck and Clinic Equipment Purchase (ED 36)	17,850		17,850
Tolsona Public Road Access (ED 35)	25,000		25,000
Tuluksak Multi-Purpose Building Center Construction (ED 36)	25,028		25,028
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* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Department of Administration	
Federal Receipts	417,300
General Fund Receipts	2,153,400
Public Employees Retirement Fund	298,400
Teachers Retirement System Fund	136,400
Judicial Retirement System	1,200
Information Services Fund	3,225,000
Public Building Fund	2,585,000
Alaska Oil & Gas Conservation Commission Receipts	1,000,000
*** Total Agency Funding ***	\$9,816,700
Department of Community and Economic Development	
Federal Receipts	52,000,000
General Fund Match	330,000
General Fund Receipts	22,374,350
Veterans Revolving Loan Fund	1,800
Commercial Fishing Loan Fund	468,300
Oil/Hazardous Response Fund	1,600,000
Small Business Loan Fund	800
Mining Revolving Loan Fund	1,100
Child Care Facilities Revolving Loan Fund	2,000
Historical District Revolving Loan Fund	800
Fisheries Enhancement Revolving Loan Fund	67,400
Alternative Energy Revolving Loan Fund	7,800
Receipt Supported Services	1,125,000
*** Total Agency Funding ***	\$77,979,350
Department of Corrections	
General Fund Receipts	2,100,000
*** Total Agency Funding ***	\$2,100,000
Department of Education and Early Development	

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1	General Fund Receipts	438,500
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$638,500
4	Department of Environmental Conservation	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	7,531,500
8	Oil/Hazardous Response Fund	4,450,000
9	Alaska Housing Finance Corporation Bonds	4,400,000
10	Alaska Housing Finance Corporation Dividend	18,318,800
11	*** Total Agency Funding ***	\$99,035,000
12	Department of Fish and Game	
13	Federal Receipts	6,251,100
14	General Fund Receipts	2,000,000
15	Fish and Game Fund	500,000
16	*** Total Agency Funding ***	\$8,751,100
17	Office of the Governor	
18	Federal Receipts	10,250,000
19	General Fund Receipts	387,789
20	*** Total Agency Funding ***	\$10,637,789
21	Department of Health and Social Services	
22	Federal Receipts	4,325,294
23	General Fund Match	1,863,750
24	Mental Health Trust Authority Authorized Receipts	100,000
25	Alaska Housing Finance Corporation Dividend	500,000
26	Alaska Commission on Postsecondary Education Dividend	2,372,300
27	*** Total Agency Funding ***	\$9,161,344
28	Department of Labor and Workforce Development	
29	Federal Receipts	3,000,000
30	General Fund Receipts	100,000
31	Workers Safety and Compensation Administration Account	60,000

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1	*** Total Agency Funding ***	\$3,160,000
2	Department of Military and Veterans Affairs	
3	Federal Receipts	5,376,300
4	General Fund Match	26,700
5	General Fund Receipts	2,129,900
6	*** Total Agency Funding ***	\$7,532,900
7	Department of Natural Resources	
8	Federal Receipts	8,840,000
9	General Fund Match	50,000
10	General Fund Receipts	2,560,000
11	Exxon Valdez Oil Spill Settlement	291,000
12	Receipt Supported Services	300,000
13	*** Total Agency Funding ***	\$12,041,000
14	Department of Public Safety	
15	Federal Receipts	3,601,450
16	General Fund Match	65,900
17	General Fund Receipts	5,675,000
18	Statutory Designated Program Receipts	60,000
19	*** Total Agency Funding ***	\$9,402,350
20	Department of Revenue	
21	Federal Receipts	12,227,700
22	General Fund/Program Receipts	576,300
23	Permanent Fund Dividend Fund	80,000
24	Alaska Housing Finance Corporation Bonds	55,849,800
25	Alaska Housing Finance Corporation Dividend	11,955,200
26	*** Total Agency Funding ***	\$80,689,000
27	Department of Transportation/Public Facilities	
28	Federal Receipts	708,440,100
29	General Fund Match	42,185,820
30	General Fund Receipts	10,430,000
31	Highway Working Capital Fund	11,800,000

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1	International Airports Revenue Fund	2,200,000
2	Investment Loss Trust Fund	4,178,900
3	Capital Improvement Project Receipts	2,190,000
4	Statutory Designated Program Receipts	12,000,000
5	Alaska Industrial Development and Export Authority Dividend	5,149,500
6	Alaska Commission on Postsecondary Education Dividend	394,600
7	*** Total Agency Funding ***	\$798,968,920
8	University of Alaska	
9	Federal Receipts	5,000,000
10	General Fund Receipts	650,000
11	University of Alaska Restricted Receipts	12,230,000
12	Alaska Commission on Postsecondary Education Dividend	1,500,000
13	*** Total Agency Funding ***	\$19,380,000
14	Alaska Court System	
15	General Fund Receipts	1,225,000
16	*** Total Agency Funding ***	\$1,225,000
17	Municipal Capital Matching Grants (AS 37.06.010)	
18	Municipal Matching Grant Fund	12,327,005
19	*** Total Agency Funding ***	\$12,327,005
20	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
21	Unincorporated Matching Grant Fund	1,344,709
22	*** Total Agency Funding ***	\$1,344,709
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 93)	

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1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.	
2		
3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	47,361,870
6	1004 General Fund Receipts	59,755,439
7	1005 General Fund/Program Receipts	576,300
8	***Total General Funds***	\$107,693,609
9	Federal Funds	
10	1002 Federal Receipts	881,224,244
11	***Total Federal Funds***	\$881,224,244
12	Other Non-Duplicated Funds	
13	1018 Exxon Valdez Oil Spill Settlement	291,000
14	1024 Fish and Game Fund	500,000
15	1027 International Airports Revenue Fund	2,200,000
16	1029 Public Employees Retirement Fund	298,400
17	1034 Teachers Retirement System Fund	136,400
18	1035 Veterans Revolving Loan Fund	1,800
19	1036 Commercial Fishing Loan Fund	468,300
20	1042 Judicial Retirement System	1,200
21	1048 University of Alaska Restricted Receipts	12,230,000
22	1053 Investment Loss Trust Fund	4,178,900
23	1057 Small Business Loan Fund	800
24	1067 Mining Revolving Loan Fund	1,100
25	1068 Child Care Facilities Revolving Loan Fund	2,000
26	1069 Historical District Revolving Loan Fund	800
27	1070 Fisheries Enhancement Revolving Loan Fund	67,400
28	1071 Alternative Energy Revolving Loan Fund	7,800
29	1092 Mental Health Trust Authority Authorized Receipts	100,000
30	1108 Statutory Designated Program Receipts	12,060,000
31	1139 Alaska Housing Finance Corporation Dividend	30,774,000

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1	1140 Alaska Industrial Development and Export	5,149,500
2	Authority Dividend	
3	1150 Alaska Commission on Postsecondary Education	4,466,900
4	Dividend	
5	1156 Receipt Supported Services	1,425,000
6	1157 Workers Safety and Compensation Administration	60,000
7	Account	
8	1162 Alaska Oil & Gas Conservation Commission Receipts	1,000,000
9	***Total Other Non-Duplicated Funds***	\$75,421,300
10	Duplicated Funds	
11	1026 Highway Working Capital Fund	11,800,000
12	1050 Permanent Fund Dividend Fund	80,000
13	1052 Oil/Hazardous Response Fund	6,050,000
14	1061 Capital Improvement Project Receipts	2,190,000
15	1081 Information Services Fund	3,225,000
16	1087 Municipal Matching Grant Fund	12,327,005
17	1088 Unincorporated Matching Grant Fund	1,344,709
18	1113 Alaska Housing Finance Corporation Bonds	60,249,800
19	1147 Public Building Fund	2,585,000
20	***Total Duplicated Funds***	\$99,851,514

(SECTION 4 OF THIS ACT BEGINS ON PAGE 95)

1 * Sec. 4. ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 * Sec. 5. ALASKA DRINKING WATER FUND. The sum of \$9,663,000 is appropriated
7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 * Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
13 DIVIDEND. The sum of \$20,149,500 that is anticipated to be declared available by the
14 Alaska Industrial Development and Export Authority board of directors for appropriation as
15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
17 and 7 of this Act.

18 * Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
29 appropriated from the general fund to the respective funds. The interest is calculated using
30 the average percentage interest rate received by other accounts in the state's general
31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2002.
3 * Sec. 8. CAPITAL PROJECT MATCHING GRANTS. (a) Subject to the conditions set
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
5 individual grant accounts in the unincorporated community capital project matching grant
6 fund (AS 37.06.020) to the Department of Community and Economic Development for
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Cheneg Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

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1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,878,937 is
9 appropriated from the appropriate individual grant accounts in the municipal capital project
10 matching grant fund (AS 37.06.010) to the Department of Community and Economic
11 Development for payment as grants under AS 37.06.010 to the following municipalities in the
12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atkasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Cheformak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomedes	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

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1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Nenana	Community projects and improvements	25,000
13	Nightmute	Community projects and improvements	53,997
14	Nondalton	Community projects and improvements	25,717
15	North Pole	Community projects and improvements	37,608
16	Nuiqsut	Community projects and improvements	25,000
17	Nunam Iqua	Community projects and improvements	25,000
18	Pelican	Community projects and improvements	27,909
19	Pilot Station	Community projects and improvements	83,300
20	Platinum	Community projects and improvements	26,143
21	Port Lions	Community projects and improvements	25,001
22	Shaktoolik	Community projects and improvements	29,516
23	Shishmaref	Community projects and improvements	36,666
24	Shungnak	Community projects and improvements	25,000
25	Teller	Community projects and improvements	25,771
26	Tenakee Springs	Community projects and improvements	32,997
27	Togiak	Community projects and improvements	25,000
28	Wales	Community projects and improvements	25,000
29	(c) The appropriations made by (a) and (b) of this section are made contingent on the		
30	grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out		
31	in AS 37.06.		

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1 * Sec. 9. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$336,000 is
2 appropriated from the general fund to the Department of Administration for labor contract
3 negotiations for the fiscal year ending June 30, 2003.

4 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
5 Pioneers' Home care and support receipts under AS 47.55.030 collected during the fiscal year
6 ending June 30, 2002, is appropriated to the Department of Administration, Pioneers' Homes,
7 for operating costs for the fiscal year ending June 30, 2003.

8 * Sec. 10. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) *JK*

9 ~~The sum of \$100,000 is appropriated from the general fund to the Department of Community~~
10 ~~and Economic Development for payment as a grant under AS 37.05.316 to the World Trade~~
11 ~~Center for completion of a feasibility package on establishing a world trade center in~~
12 ~~Anchorage.~~ *JK*

13 (b) The sum of \$10,000 is appropriated from the general fund to the Department of
14 Community and Economic Development for payment as a grant under AS 37.05.316 to the
15 African American Historical Society of Alaska for a Juneteenth celebration in 2002.

16 * Sec. 11. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
17 research vessel R/V Montague, including parts inventory, are appropriated from the general
18 fund to the Department of Fish and Game for the purchase of a replacement vessel.

19 * Sec. 12. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The
20 unexpended and unobligated balance, not to exceed \$60,419, of that portion of the
21 appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 4, and allocated on line 6
22 (alcohol and drug abuse grants - \$10,276,700) that was made from mental health trust
23 authority authorized receipts is reappropriated to the Department of Health and Social
24 Services, ADA treatment grants, for rural family recovery camps for the fiscal year ending
25 June 30, 2003.

26 (b) The unexpended and unobligated balance, not to exceed \$50,000, of that portion
27 of the appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 14, and allocated on line
28 21 (psychiatric emergency services - \$6,775,600) that was made from mental health trust
29 authority authorized receipts is reappropriated to the Department of Health and Social
30 Services, psychiatric emergency services, for expenses related to a mental health conference
31 for the fiscal year ending June 30, 2003.

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1 (c) The sum of \$300,000 is appropriated from the general fund to the Department of
2 Health and Social Services, Statewide Suicide Prevention Council, for the fiscal year ending
3 June 30, 2003, for a follow-back study seeking ways to address the causative factors
4 contributing to suicides in Alaska. It is the intent of the legislature that the Alaska Mental
5 Health Trust Authority provide \$100,000 to match the appropriation made in this section.

6 ~~(d) The unexpended and unobligated balance, not to exceed \$6,300, of that portion of~~
7 ~~the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on line~~
8 ~~26 (commissioner's office - \$931,900); the unexpended and unobligated balance, not to~~
9 ~~exceed \$8,000, of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23,~~
10 ~~line 23, that is allocated on line 27 (personnel and payroll - \$1,364,700); the unexpended and~~
11 ~~unobligated balance, not to exceed \$10,000, of that portion of the appropriation made in sec.~~
12 ~~1, ch. 60, SLA 2001, page 23, line 23, that is allocated on lines 28 - 29 (administrative support~~
13 ~~services - \$3,601,900); and the unexpended and unobligated balance, not to exceed \$7,000, of~~
14 ~~that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is~~
15 ~~allocated on lines 30 and 31 (health planning and facilities management - \$1,007,200) are~~
16 ~~reappropriated to the Legislative Budget and Audit Committee to contract with the~~
17 ~~Department of Health and Social Services to develop a state health facilities plan for the~~
18 ~~consideration of the legislature to enable the legislature and others to work toward an~~
19 ~~improved and efficient health care system in Alaska. The contractor shall deliver the plan to~~
20 ~~the legislature by March 1, 2003. In developing a state health facilities plan for Alaska, the~~
21 ~~contractor should consider~~

22 (1) the effect of new, renovated, and expanded health facilities on the cost of
23 health care, including the effect on the cost of the Medicaid program, and on access to health
24 care;

25 (2) the cost, effect, and necessity of regulatory requirements such as
26 certificates of need;

27 (3) the opportunity to alter regulation of health care facilities and services in
28 Alaska to improve opportunity, access, and quality of service; and

29 (4) alternative methods of reimbursement that might be used by the
30 Department of Health and Social Services.

31 ~~(e) The sum of \$31,200 is appropriated from federal receipts to the Department of~~

~~Health and Social Services to pay for the federal share of a contract to develop a state health~~
~~facilities plan.~~

3 (f) Section 1, ch. 61, SLA 2001, page 20, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Wesley Nursing Home <u>Planning</u> ,	50,000	50,000
7 <u>Design, and Hazardous Material</u>		
8 <u>Remediation</u> [NEEDS FOR LONG TERM		
9 COMMUNITY AND HOME BASED CARE]		
10 (ED 7-9)		

11 * Sec. 13. DEPARTMENT OF LAW. (a) The unexpended and unobligated balances of
12 the appropriations made in sec. 1, ch. 60, SLA 2001, page 25, line 15 (Criminal Division -
13 \$15,247,800); sec. 1, ch. 60, SLA 2001, page 25, line 26 (Civil Division - \$22,802,200); and
14 sec. 1, ch. 60, SLA 2001, page 26, lines 16 - 17 (oil and gas litigation and legal services -
15 \$4,640,800) are reappropriated to the Department of Law for the fiscal year ending June 30,
16 2003, for operating costs.

17 (b) The sum of \$200,000 is appropriated from statutory designated program receipts
18 to the Department of Law, Civil Division, for the fiscal year ending June 30, 2003, for
19 consumer protection and antitrust.

20 * Sec. 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
21 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
22 appropriation made in sec. 82, ch. 100, SLA 1997, page 53, line 20 (National Warning System
23 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
24 the National Guard Juneau Readiness Center.

25 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
26 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 51, lines 29 - 30
27 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
28 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

29 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
30 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
31 years ending June 30, 2002, and June 30, 2003.

1 (d) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec.
2 22(a), ch. 2, FSSLA 1999, sec. 29(b), ch. 135, SLA 2000, and sec. 72(a), ch. 61, SLA 2001, is
3 amended to read:

4 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
5 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
6 (Department of Military and Veterans' Affairs for disaster planning and control -
7 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
8 lapses into the funds from which appropriated on June 30, 2004 [2002].

9 (e) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec.
10 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001, is amended to read:

11 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
12 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
13 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
14 control - \$3,341,600) that was awarded by the department as a grant to the American
15 Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

16 * Sec. 15. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$1,500,000 is
17 appropriated from federal receipts to the Department of Natural Resources for the
18 Independence Mine historic preservation grant for building restoration.

19 (b) The sum of \$330,000 is appropriated from receipt supported services to the
20 Department of Natural Resources for maintenance and services in critical state parks.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 2, ch.
22 60, SLA 2001, page 39, lines 14 - 15 (Department of Corrections, private prison in Kenai -
23 \$160,500) is reappropriated to the Department of Natural Resources for the development of a
24 new access road and reduced grade into boat launch area and to provide stair access from
25 scenic overlook parking area, interpretive kiosk, and picnic sites as described in the first phase
26 of the CIP TRAAK project for the Kasilof River State Recreation Site.

27 * Sec. 16. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
28 Department of Public Safety aircraft and surplus aircraft parts and accessories are
29 appropriated from the general fund to the Department of Public Safety for the purchase of
30 replacement aircraft.

31 * Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

1 The sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
2 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
3 Facilities for the federal aid highway program state match.

4 (b) The sum of \$1,276,000 is appropriated from the net income of the Alaska Housing
5 Finance Corporation, also known as the AHFC dividend, to the Department of Transportation
6 and Public Facilities for highways, aviation, and facilities maintenance and operating costs for
7 the fiscal year ending June 30, 2002.

8 * Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
9 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
10 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),
11 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
12 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
13 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
14 this Act are appropriated conditioned on compliance with the program review provisions of
15 AS 37.07.080(h).

16 (b) If federal or other program receipts as defined in AS 37.05.146 and in
17 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
18 funds for the affected program are reduced by the excess if the reductions are consistent with
19 applicable federal statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in
21 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
22 appropriation is reduced by the amount of the shortfall in receipts.

23 * Sec. 19. HOMELAND SECURITY. (a) The legislature finds that

24 (1) the tragic events of September 11, 2001, require attention to preparedness
25 against terrorism at all levels of government;

26 (2) it is doubtful that the State of Alaska will have the wealth to meet all
27 responsibilities for protection of its citizens from terrorism; it is important to strengthen
28 existing programs while improving local and state capabilities for emergency response; it is
29 impossible to completely prepare for every emergency in every locale in the state;

30 (3) the state's anti-terrorism preparedness and response should be consistent
31 with the following guidelines:

1 (A) strengthening existing programs, especially those that protect and
2 save lives;
3 (B) improving capabilities for responding to emergencies;
4 (C) identifying and protecting assets of national and statewide
5 importance;
6 (D) maintaining continuity of government operations at all levels;
7 (E) reinforcing first responder capabilities;
8 (F) using deployable resources to augment response in areas with
9 inadequate response capabilities;
10 (G) maintaining an appropriate balance between security needs and
11 individual freedom, while fiercely protecting the right of privacy of the citizens of the
12 state; and
13 (H) sharing costs at all levels, state and local and public and private,
14 while appropriating funds with due diligence.
15 (b) The following appropriations are made to the following agencies from the fund
16 sources indicated to improve homeland security for the fiscal years ending June 30, 2002, and
17 June 30, 2003:

DEPARTMENT	ITEMS	GENERAL	OTHER
(1) Military and Veterans' Affairs	869,000	100,000	769,000
(2) Transportation and Public Facilities	4,909,800	171,000	4,738,800

(c) The appropriations made in (b) of this section are from the following sources:

FUNDING SOURCE	AMOUNT
Federal receipts	\$4,723,400
General fund receipts	271,000
International Airports Revenue Fund	674,500
Receipt supported services	109,900

(d) The following appropriations are made to the following agencies for one-time
capital expenditures and capital projects and grants to improve homeland security from the
fund sources indicated, and lapse under AS 37.25.020:

DEPARTMENT	ITEMS	GENERAL	OTHER
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DEPARTMENT	ITEMS	FUND	FUNDS
(1) Environmental Conservation	180,000		180,000
(2) Military and Veterans' Affairs	1,880,000	215,000	1,665,000
(3) Public Safety	432,000		432,000
(4) Transportation and Public Facilities	37,147,600		37,147,600

(e) The appropriations made in (d) of this section are from the following sources:

FUNDING SOURCE	AMOUNT
Federal receipts	\$39,302,300
General fund receipts	215,000
International Airports Revenue Fund	122,300

(f) The following sets out the funding by agency for the appropriations made in (b) -
(e) of this section:

DEPARTMENT	AMOUNT
Department of Environmental Conservation	\$ 180,000
Department of Military and Veterans' Affairs	2,749,000
Department of Public Safety	432,000
Department of Transportation and Public Facilities	42,057,400

(g) The following summarizes the funding sources for the appropriations made in (b) -
(e) of this section:

FUNDING SOURCE	AMOUNT
Federal receipts	\$44,025,700
General fund receipts	486,000
International Airports Revenue Fund	796,800
Receipt supported services	109,900

* Sec. 20. HOUSE DISTRICTS 7 - 9. (a) Section 3, ch. 61, SLA 2001, page 69, lines 26 -
27, is amended to read:

DEPARTMENT	ITEMS	GENERAL	OTHER
Kenai Peninsula - Seward Middle School	278,275		278,275
[GYM] Reroof (ED 7-9)			

(b) Section 131, ch. 139, SLA 1998, page 46, lines 26 - 28, is amended to read:

1 ALLOCATIONS

2 Soldotna Wastewater 100,000

3 Treatment Plant Improvements,

4 Planning, [AND] Design, and

5 Construction (ED 7 - 9)

6 * Sec. 21. HOUSE DISTRICTS 10 - 25. (a) The unexpended and unobligated balance of

7 the appropriation made in sec. 1, ch. 60, SLA 2001, page 26, line 14 (statehood defense -

8 \$1,095,400) is reappropriated to the Department of Community and Economic Development

9 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for 40th Avenue

10 intersection and road improvements.

11 (b) The unexpended and unobligated balance of the appropriation made by sec. 2, ch.

12 60, SLA 2001, page 39, lines 16 and 17 (HB 149, Private Prison in Kenai - \$20,000) is

13 reappropriated to the Department of Community and Economic Development for payment as

14 a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements at

15 Fourth Avenue and Creekside.

16 (c) The unexpended and unobligated balance of the appropriation made by sec. 41, ch.

17 61, SLA 2001 (Bank of America case - \$425,000) is repealed and reappropriated as follows:

18 (1) the sum of \$25,000 is reappropriated to the Department of Health and

19 Social Services for payment as a grant under AS 37.05.316 to the NorthEast Community

20 Center, Inc., to provide a safe haven for the children of East Anchorage;

21 (2) the sum of \$250,000 is reappropriated to the Department of Community

22 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality

23 of Anchorage for site preparation and construction of two little league baseball fields in

24 Bicentennial Park.

25 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.

26 60, SLA 2001, page 5, line 16 (senior services - \$18,606,900) is reappropriated to the

27 Department of Community and Economic Development for payment as a grant under

28 AS 37.05.315 to the Municipality of Anchorage for planning and operation of the Winter

29 Cities Anchorage 2004 Conference.

30 * Sec. 22. HOUSE DISTRICT 35. Section 1, ch. 61, SLA 2001, page 17, lines 16 - 18, is

31 amended to read:

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1 ALLOCATIONS

2 Valdez Mineral Creek 1,912,500

3 Loop Road Water

4 Distribution Line Ex-

5 tension and Small

6 Boat Harbor Water

7 Distribution Improvement

8 Projects (ED 35)

9 * Sec. 23. HOUSE DISTRICT 36. The balance owed on June 30, 2002, by the Middle

10 Kuskokwim Electric Cooperative to the power project fund on loans 40901035 and 40901020

11 from the appropriation made by sec. 16, ch. 129, SLA 1986, to extend service to 12 residences

12 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five

13 villages served by the utility, and to finance the acquisition and construction of a diesel power

14 production plant and distribution system to serve the community of Red Devil is redesignated

15 as a grant to the Middle Kuskokwim Electric Cooperative to extend service to 12 residences

16 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five

17 villages served by the utility, and to finance the acquisition and construction of a diesel power

18 production plant and distribution system to serve the community of Red Devil, to be

19 administered by the Department of Community and Economic Development under

20 AS 37.05.316.

21 * Sec. 24. HOUSE DISTRICT 39. Section 1, ch. 61, SLA 2001, page 60, lines 20 - 21, is

22 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23		
24		
25	Atmautluak Erosion Control	51,404
26	<u>and Community Center</u> (ED 39)	51,404
27		
28	* Sec. 25. HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the	
29	appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small	
30	boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA	
31	harbor - \$500,000), not to exceed \$670,000, are reappropriated to the Department of	
	Transportation and Public Facilities for St. Paul Harbor improvements, phase II.	

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1 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
2 ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small boat harbor - \$500,000) and sec.
3 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA harbor - \$500,000), after the
4 appropriation made in (a) of this section, are reappropriated to the Department of
5 Transportation and Public Facilities for the Adak small boat harbor.

6 * Sec. 26. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
7 claims for losses and the amounts to be received as recovery for losses are appropriated from
8 the general fund to the

9 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
10 (2) appropriate state agency to mitigate the loss.

11 * Sec. 27. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of \$250,000
12 is appropriated from the general fund to the Legislative Budget and Audit Committee for the
13 fiscal year ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home.
14 It is the intent of the legislature that the Alaska Veterans Coalition be consulted in the
15 development of the request for proposals for the study.

16 ~~* Sec. 28. LEGISLATIVE COUNCIL. The sum of \$200,000 is appropriated from the~~
17 ~~general fund to the Legislative Council for a contract to conduct a sociological and~~
18 ~~demographic study of recipients of state welfare and Medicaid programs to determine how~~
19 ~~and why they became recipients of welfare and Medicaid services.~~

20 * Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
21 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
22 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
23 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
24 Community and Economic Development for capital project grants under the National
25 Petroleum Reserve - Alaska impact program.

26 * Sec. 30. OFFICE OF THE GOVERNOR. (a) The sum of \$18,250,000 in federal receipts
27 that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is
28 appropriated to the Office of the Governor for salmon habitat restoration, salmon stock
29 enhancement, salmon research, including the construction of salmon research and related
30 facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.
31 Of this amount, the sum of \$11,000,000 is appropriated for projects reviewed by the

1 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape
2 Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct
3 statewide town hall meetings in conjunction with the United Fishermen of Alaska.

4 (b) The appropriation made by this section does not include the following projects
5 authorized by the United States Congress: \$500,000 to study parasitic infection of chum
6 salmon; \$2,000,000 to restore the Chester Creek salmon run; \$5,000,000 research effort to
7 determine the causes of the decline of salmon species in Alaska; \$800,000 for hatchery
8 operations; \$200,000 to restore King Salmon runs in Craig; \$250,000 for Alaska participation
9 in discussions regarding Columbia River hydrosystem management; \$750,000 to the Pacific
10 States Marine Fisheries Commission to prevent the escapement of Atlantic salmon to Alaska
11 streams/invasive species issues; \$250,000 to the United Fishermen of Alaska; and \$500,000 to
12 the Klawock Lake habitat project.

13 * Sec. 31. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. Section 80(b),
14 ch. 61, SLA 2001, is amended to read:

15 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the
16 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council
17 - \$20,786,800), is reappropriated to the following departments for the purposes and in
18 the amounts stated:

19	(1) Department of Community and Economic	\$100,000
20	Development for payment as a grant under	
21	AS 37.05.315 to the Municipality of Anchorage	
22	as match for a private grant to place markers on	
23	unmarked graves at the Anchorage Cemetery	
24	(2) Department of Military and Veterans' Affairs	150,000
25	for payment as a grant under AS 37.05.316	
26	to the Anchorage Economic Development	
27	Corporation to implement the findings of the	
28	Alaska Logistics Center Business Case Analysis	
29	completed in 2001	
30	(3) Department of Community and Economic	200,000
31	Development for payment as a grant under	

AS 37.05.315 to the Municipality of Anchorage
for [A FEASIBILITY STUDY AND NEEDS
ASSESSMENT FOR] co-locating the Municipality
of Anchorage Department of Health and Human
Services and the University of Alaska Anchorage
health programs [SCIENCES PROGRAM
NEAR THE SITE OF REPLACEMENT
FACILITIES FOR THE ALASKA PSYCHIATRIC
INSTITUTE]

(4) Department of Health and Social Services, 333,000
emergency medical services, for the required
state match for the Code Blue Project for
equipment grants

* Sec. 32. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
on June 30, 2002, is appropriated to the Department of Community and Economic
Development for the electrical emergencies program.

* Sec. 33. TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
investment earnings on this amount while in the custody of the state are appropriated to the
Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
rebate be used for the remediation of above-ground storage tanks.

* Sec. 34. DEPARTMENT OF ADMINISTRATION. (a) The following appropriations
are made to the Department of Administration for the fiscal year ending June 30, 2002:

(1) the sum of \$326,000 is appropriated from the general fund to the
Department of Administration, division of senior services, for operating costs for protective
services for vulnerable adults;

(2) the sum of \$1,300,000 is appropriated from the general fund to the
Department of Administration, leasing program, for payment of leasing obligations to private
businesses;

(3) the sum of \$4,800 is appropriated from the general fund to the Department
of Administration, leasing program, for payment of leasing obligations for the Anchorage jail
to the Municipality of Anchorage;

(4) the sum of \$2,270,000 is appropriated from the general fund to the
Department of Administration, office of public advocacy, for operating costs of the office;

(5) the sum of \$540,000 is appropriated from general fund program receipts
from collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
Administration, public defender agency, for operating costs of the agency;

(6) the sum of \$73,000 is appropriated from Alaska Mental Health Trust
Authority authorized receipts to the Department of Administration, public defender agency,
for costs of a mental health court attorney in Anchorage.

(b) The unexpended and unobligated balance, not to exceed \$814,000, of the
appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -
\$52,558,600) is reappropriated to the Department of Administration for the following projects
in the amounts set out:

PROJECTS	APPROPRIATION
Anchorage Pioneers' Home roof repair and replacement	\$374,000
Anchorage Pioneers' Home ventilation and humidification system repair and upgrade	440,000

(c) The unexpended and unobligated balance, not to exceed \$586,000, of the
appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -
\$52,558,600) is reappropriated to the Department of Administration for the fiscal year ending
June 30, 2003, for Alaska longevity programs management, Pioneers' Homes.

* Sec. 35. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
To replace unrealized income of the Alaska science and technology endowment
(AS 37.17.020), the amount appropriated from the Alaska Aerospace Development
Corporation receipts is increased as follows:

(1) Section 3, ch. 60, SLA 2001, page 43, line 12, is amended to read:	
Science & Technology Endowment Income	<u>10,677,000</u> [11,058,100]
(2) Section 3, ch. 60, SLA 2001, page 43, line 26, is amended to read:	
Alaska Aerospace Development	<u>4,281,700</u> [3,900,600]

Corporation Receipts

(b) The sum of \$4,900,000 is appropriated from federal receipts to the power project fund (AS 42.45.010).

(c) The sum of \$20,000,000 is appropriated from federal receipts to the Department of Community and Economic Development for Kodiak launch complex improvements, infrastructure safety upgrades, range safety system, and road improvements.

(d) To implement the provisions of sec. 14(a)(1), ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost equalization, one percent of the market value of the power cost equalization endowment fund (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

(e) This subsection reduces the fiscal year 2002 power cost equalization appropriation by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

(1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Rural Energy		<u>18,194,200</u>	489,700 <u>17,704,500</u>
		[18,251,000]	[17,761,300]
Energy Operations	2,251,000		
Circuit Rider	300,000		
Power Cost Equalization	<u>15,643,200</u>		
	[15,700,000]		

(2) The sum of \$56,800 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Community and Economic Development, power cost equalization program, for the fiscal year ending June 30, 2002, for payment of fiscal year 2001 unpaid grant obligations.

(f) The sum of \$75,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road and culvert repairs required as the result of flooding and Spring break-up in the Steamboat Landing area, including repairs for Moose Mountain Road, Haystack Road, Freeman Road, Steamboat Landing, Bottles Street, Florence Road,

Cloud Street, Feliz Street, Keeling Road, and Whitman Service Area.

(g) The sum of \$500,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Fish Creek improvements, phase IV, Minnesota Drive to 36th Avenue.

(h) The sum of \$700,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Fish Creek at Willow Street water quality enhancement pond.

* Sec. 36. DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,839,500 is appropriated from the general fund to the Department of Corrections, inmate health care, for operating costs for the fiscal year ending June 30, 2002.

(b) The sum of \$762,000 is appropriated from federal receipts to the Department of Corrections for offender tracking information system development.

* Sec. 37. DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness and operations costs.

* Sec. 38. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$165,500 is appropriated from the general fund to the Department of Education and Early Development, schools for the handicapped, for the fiscal year ending June 30, 2002, for additional education costs for children in out-of-state placement.

(b) The sum of \$5,400,000 is appropriated from federal receipts to the Department of Education and Early Development for payments to school districts for federal school renovation, Individuals with Disabilities Education Act grants, and technology grants.

(c) To fully finance additional contract costs for assessment exams for the fiscal year ending June 30, 2002, the sum of \$498,900 is appropriated from the general fund to the Department of Education and Early Development, quality schools.

(d) The sum of \$1,500,000 is appropriated from the general fund to the Department of Education and Early Development for land acquisition, site preparation, expansion planning, and design for the state museum in Juneau.

(e) The sum of \$575,000 is appropriated from the general fund to the Department of Education and Early Development for the Yuut Elitnaurviat People's Learning Center phase I

1 construction.
2 (f) The sum of \$200,000 is appropriated from the net income of the Alaska Housing
3 Finance Corporation, also known as the AHFC dividend, to the Department of Education and
4 Early Development for the Yuut Elitnaurviat People's Learning Center phase I construction.

5 * Sec. 39. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 89,
6 ch. 61, SLA 2001, is amended to read:

7 Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The
8 sum of \$1,000,000 is appropriated from receipts of the commercial passenger vessel
9 environmental compliance fund (AS 46.03.482) [DESIGNATED PROGRAM
10 RECEIPTS] received through the Alaska Marine Coastal Protection Compact with
11 commercial cruise line operators to the Department of Environmental Conservation
12 for purposes of oversight, monitoring, and enforcement activities under the
13 memorandum of understanding for the fiscal years ending June 30, 2001, and June 30,
14 2002.

15 (b) The sum of \$2,000,000 is appropriated from federal receipts to the Department of
16 Environmental Conservation, facility construction and operation, for Pribilof Islands landfills.

17 * Sec. 40. FIRE SUPPRESSION. The sum of \$7,235,000 is appropriated from the general
18 fund to the Department of Natural Resources for fixed operating costs and costs incurred for
19 fire suppression expenditures for the fiscal year ending June 30, 2002.

20 * Sec. 41. DEPARTMENT OF FISH AND GAME. (a) Due to unrealized receipts by the
21 Alaska Commercial Fisheries Entry Commission, a change in source of funds from receipt
22 supported services to general fund, accomplished by (b) of this section, is needed to complete
23 the following projects:

24 (1) Section 1, ch. 135, SLA 2000, page 13, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Dock Repairs, Maintenance	250,000	<u>28,200</u>	<u>221,800</u>
28 and Replacement (ED 99)			[250,000]

29 (2) Section 1, ch. 135, SLA 2000, page 13, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1 Upper Cook Inlet and	500,000	<u>145,000</u>	<u>355,000</u>
2 Kuskokwim River Coho			[500,000]
3 Salmon Projects (ED 7-9)			

4 (3) Section 1, ch. 135, SLA 2000, page 13, lines 9 - 11, as amended by sec.
5 5(d)(1), ch. 1, TSSLA 2000, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Copper River (Miles Lake)	250,000	<u>63,000</u>	<u>187,000</u>
9 Sonar Site Upgrade and			[250,000]
10 Equipment Purchase (ED 35)			

11 (b) Section 2, ch. 135, SLA 2000, page 61, line 14, as amended by sec. 5(d)(4), ch. 1,
12 TSSLA 2000, Department of Fish and Game fund sources, is further amended to read:

13 Receipt Supported Services	<u>1,363,800</u> [1,600,000]
14 <u>General Fund Receipts</u>	<u>236,200</u>

15 * Sec. 42. OFFICE OF THE GOVERNOR. (a) Section 20, ch. 60, SLA 2001, is amended
16 to read:

17 Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is
18 appropriated from the general fund to the Office of the Governor, division of elections,
19 for reapportionment implementation costs for the fiscal years [YEAR] ending
20 June 30, 2002, and June 30, 2003.

21 (b) Section 36(c), ch. 61, SLA 2001, page 87, lines 11 - 14, is amended to read:

22 (c) The unexpended and unobligated general fund balances on June 30, 2001,
23 after any other reappropriations from those appropriations made by this Act, not to
24 exceed \$1,500,000, of the following appropriations are reappropriated to the Office of
25 the Governor for operating costs for the fiscal years [YEAR] ending June 30, 2001,
26 and June 30, 2002:

27 (c) The federal receipts from the United States Department of Commerce, National
28 Oceanic and Atmospheric Administration, grant authorized by RPL 01-2-8022 are
29 appropriated to the Office of the Governor, division of governmental coordination, for coastal
30 impact assistance program capital projects under the grant agreement.

31 (d) The sum of \$3,335,700 is appropriated from federal receipts to the Office of the

1 Governor, division of governmental coordination, for the coastal impact assistance program.

2 * Sec. 43. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The following

3 appropriations are made to the Department of Health and Social Services for the fiscal year

4 ending June 30, 2002:

5 (1) the sum of \$541,000 is appropriated from the general fund to the

6 Department of Health and Social Services, adult public assistance, for additional operating

7 costs due to caseload growth;

8 (2) the sum of \$40,900 is appropriated from Alaska Mental Health Trust

9 Authority authorized receipts to the Department of Health and Social Services, Advisory

10 Board on Alcoholism and Drug Abuse, for costs of co-locating with the Alaska Mental Health

11 Board;

12 (3) the sum of \$2,129,600 is appropriated from the general fund to the

13 Department of Health and Social Services, subsidized adoptions and guardianships, for

14 increased caseloads;

15 (4) the sum of \$190,700 is appropriated from the general fund to the

16 Department of Health and Social Services, general relief assistance, for additional operating

17 costs due to caseload growth.

18 (b) The following change of source of funding from tobacco settlement money to the

19 tobacco use education and cessation fund is to correct the fiscal note for HB 228, Sale of

20 Tobacco Products:

21 (1) Section 2, ch. 60, SLA 2001, page 40, lines 23 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 HB 228 Sale of Tobacco Products	487,900	[487,900]	<u>487,900</u>
25 appropriated to the Department of			
26 Health and Social Services			

27 (2) Section 3, ch. 60, SLA 2001, page 50, line 28, is amended to read:

28 Tobacco Use Education and Cessation Fund [SETTLEMENT] 487,900

29 (c) The sum of \$17,223,700 is appropriated from the general fund to the Department

30 of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the

31 low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year

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1 ending June 30, 2002.

2 * Sec. 44. JUDGMENTS AND CLAIMS. The sum of \$2,130,200 is appropriated to the

3 Department of Law to pay judgments and claims against the state for the fiscal year ending

4 June 30, 2002, from the following sources in the amounts listed:

SOURCE	AMOUNT
6 General fund	\$1,845,500
7 Public employees retirement trust fund	260,000
8 Public school trust fund (AS 37.14.110)	24,700

9 * Sec. 45. DEPARTMENT OF LAW. The sum of \$160,000 is appropriated from the

10 general fund to the Department of Law, criminal division, for the fiscal years ending June 30,

11 2002, and June 30, 2003, for costs associated with the defense of the parental consent statutes.

12 * Sec. 46. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of

13 \$350,000 is appropriated from federal receipts to the Department of Military and Veterans'

14 Affairs, Army guard facilities maintenance, for telecommunications costs for distance

15 learning for the fiscal year ending June 30, 2002.

16 * Sec. 47. DEPARTMENT OF NATURAL RESOURCES. (a) The following

17 appropriations are made to the Department of Natural Resources for the fiscal year ending

18 June 30, 2002:

19 (1) the sum of \$493,400 is appropriated from federal receipts to the

20 Department of Natural Resources, geological development, for geological projects;

21 (2) the sum of \$535,000 is appropriated to the Department of Natural

22 Resources, recorder's office, for increased workload and operating costs from the following

23 sources in the amounts listed:

SOURCE	AMOUNT
25 Statutory designated program receipts	\$300,000
26 Receipt supported services	235,000

27 (b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and

28 sec. 73(b), ch. 61, SLA 2001, is amended to read:

29 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended

30 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR

31 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years

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1 ending June 30, 2000, June 30, 2001, June 30, 2002, [AND] June 30, 2003, and
2 June 30, 2004, to the Department of Natural Resources for an appraisal of public
3 school lands to determine the fair market value of the public school trust land where
4 the land was redesignated as general grant land in 1978.

5 (c) The sum of \$305,000 is appropriated from the public school trust fund
6 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30,
7 2002, June 30, 2003, and June 30, 2004, for an appraisal of public school lands to determine
8 the fair market value of the public school trust land where the land was redesignated as
9 general grant land in 1978.

10 * Sec. 48. DEPARTMENT OF PUBLIC SAFETY. The following appropriations are made
11 to the Department of Public Safety for the fiscal year ending June 30, 2002:

12 (1) the sum of \$172,900 is appropriated from the general fund to the
13 Department of Public Safety, Alaska state troopers, prisoner transportation, for increased
14 prisoner transports;

15 (2) the sum of \$125,300 is appropriated from the general fund to the
16 Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

17 (3) the sum of \$40,000 is appropriated from the general fund to the
18 Department of Public Safety, Alaska state troopers detachments, for recruitment academy
19 training costs;

20 (4) the sum of \$59,000 is appropriated from the general fund to the
21 Department of Public Safety, Alaska state troopers detachments, for costs of hiring
22 emergency guards in situations where there are no jail facilities;

23 (5) the sum of \$87,500 is appropriated from the general fund to the
24 Department of Public Safety, Alaska state troopers detachments, for medical examination
25 costs of victims of sexual assault and sexual abuse;

26 (6) the sum of \$102,400 is appropriated from the general fund to the
27 Department of Public Safety, Alaska state trooper detachments, for additional costs of two-
28 way emergency radio circuits;

29 (7) the sum of \$212,500 is appropriated from the general fund to the
30 Department of Public Safety, fish and wildlife protection, for increased fuel costs;

31 (8) the sum of \$288,200 is appropriated from the general fund to the

1 Department of Public Safety for costs incurred for operation of a temporary checkpoint at the
2 Yukon River Bridge subsequent to September 11, 2001;

3 (9) the sum of \$64,900 is appropriated from the general fund to the
4 Department of Public Safety for costs incurred for TAPS defense drill joint training with state
5 troopers and the Federal Bureau of Investigation expected to occur June 2002.

6 * Sec. 49. DEPARTMENT OF REVENUE. (a) The sum of \$89,900 is appropriated from
7 the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend
8 division, for the fiscal year ending June 30, 2002, for the judgment in a class-action lawsuit
9 filed on behalf of applicants who were denied permanent fund dividends.

10 (b) Program receipts, estimated to be \$43,000, collected during fiscal year 2002 as
11 cost recovery for paternity testing administered by the child support enforcement division, as
12 required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are
13 appropriated to the Department of Revenue, child support enforcement division, for operating
14 costs for the fiscal year ending June 30, 2002.

15 (c) Section 3, ch. 133, SLA 2000, page 50, line 9, is amended to read:

16 Power Cost Equalization Endowment Fund 23,000

17 (d) Section 3, ch. 60, SLA 2001, page 49, line 2, is amended to read:

18 Power Cost Equalization Endowment Fund 86,100

19 * Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
20 The sum of \$178,000 is appropriated from receipt supported services to the Department of
21 Transportation and Public Facilities for central region highways and aviation, for additional
22 costs of the Whittier tunnel for the fiscal year ending June 30, 2002.

23 (b) The following amounts are appropriated from the International Airports Revenue
24 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
25 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2002:

PURPOSE	AMOUNT
Anchorage airport administration	\$ 10,000
Anchorage airport facilities	467,000
Anchorage airport field and equipment maintenance	60,000
Anchorage airport safety	8,000

31 (c) The sum of \$250,000 is appropriated from the highways equipment working

capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities, state equipment fleet administration, for increased usage of the fuel credit card system for the fiscal year ending June 30, 2002.

(d) The following appropriations are made to the Department of Transportation and Public Facilities:

(1) the sum of \$6,000,000 is appropriated from federal receipts for Glenn Highway rut repair from McCarrey Street to Highland Road;

(2) the sum of \$6,000,000 is appropriated from federal receipts for Dimond Boulevard rut repair;

(3) the sum of \$600,000 is appropriated from the general fund for northern region materials laboratory workers' safety compliance upgrade.

(e) The sum of \$42,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of measurement standards and commercial vehicle enforcement, for the fiscal year ending June 30, 2002, for additional costs incurred for expanded operation of the Fox weigh station subsequent to September 11, 2001.

(f) The sum of \$250,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

* Sec. 51. UNIVERSITY OF ALASKA. (a) In conjunction with the October 23, 2001, approval of RPL 45-2-0007 to add \$32,000,000 in University restricted receipts, the appropriation made by sec. 1, ch. 61, SLA 2001, page 47, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Arctic Region Supercomputer	<u>32,000,000</u>	<u>32,000,000</u>
Purchase (ED 29-34)	[30,000,000]	[30,000,000]

(b) Section 2, ch. 61, SLA 2001, page 66, lines 1 - 3, is amended to read:

Federal Receipts	<u>3,500,000</u> [33,500,000]
General Fund Receipts	7,033,300
University Restricted Receipts	<u>35,500,000</u> [3,500,000]

(c) Section 2, ch. 61, SLA 2001, page 66, line 17, is amended to read:

Federal Receipts	<u>869,277,874</u> [899,277,874]
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(d) Section 2, ch. 61, SLA 2001, page 66, line 25, is amended to read:

University Restricted Receipts 35,500,000 [3,500,000]
* Sec. 52. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The following amounts are appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2002:

DEPARTMENT	APPROPRIATION
Administration	\$51,374.54
Corrections	3,204.11
Fish and Game	3,761.00
Health and Social Services	70,016.87
Law	27,310.39
Military and Veterans' Affairs	274.00
Public Safety	293.88
Transportation and Public Facilities	32.96

* Sec. 53. RATIFICATIONS. (a) The following departmental expenditures made in fiscal years 1996, 1997, and 2001 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the amount listed as follows:

Department of Transportation and Public Facilities	
(1) AR61669-01 Reimbursable Authority	\$165,066.62
(2) AR64790-15 Reimbursable Authority	34,614.23
(3) AR58904-01 Reimbursable Proj.	96,773.16

(b) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2001 (AR37313-01 Fire Suppression) are ratified in the amount of \$4,730,000.

~~* Sec. 54. CITY OF DELTA JUNCTION. (a) The legislature finds that the Department of Community and Economic Development has the duty to assist community governments on matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing, grants, and other forms of financial assistance to community governments (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under~~

~~these authorities to appropriate funds to the department to make a loan to the City of Delta~~

~~Junction to allow the city to pay the remaining costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.~~

~~(b) The sum of \$1,000,000 is appropriated from the general fund to the Department of Community and Economic Development for a no-interest loan to the City of Delta Junction to pay the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city. The appropriation made by this subsection is contingent upon an agreement by the City of Delta Junction to repay the loan in annual increments of \$50,000 from the amounts received by the city as municipal assistance under AS 29.60.~~

~~(c) Contingent upon the formation of a borough that encompasses the City of Delta Junction, the balance owing on the loan made under (b) of this section on the date of incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of Delta Junction for the payment of the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.~~

* Sec. 55. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of \$2,789,000 is appropriated from the general fund to the Legislative Budget and Audit Committee for the fiscal years ending June 30, 2002, and June 30, 2003, to pay the costs of litigants' attorney fees in the legislative redistricting case and to pay attorney fees incurred by the Redistricting Board that exceed the amounts previously made available to the board. Attorney fees for the plaintiffs shall be paid in the amounts determined by the courts. The balance of this appropriation is to be used to pay legal fees of the Redistricting Board as determined appropriate by the Legislative Budget and Audit Committee.

* Sec. 56. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the Exxon Valdez

oil spill restoration fund, established by the Department of Revenue to implement the judgment; and

(3) the appropriation in (b) of this section is made in order to achieve the purposes in the court's restitution order.

(b) The unexpended and unobligated balance of the income accrued during the fiscal year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund described in (a) of this section remaining after the appropriation of the income accrued during the fiscal year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund made in sec. 1 of this Act, not to exceed \$350,000, is appropriated to the Department of Natural Resources for the development of a new access road and reduced grade into boat launch area and to provide stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as described in first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

* Sec. 57. HOUSE DISTRICT 1. (a) Section 1, ch. 61, SLA 2001, page 14, lines 29 - 31, is amended to read:

ALLOCATIONS
Ketchikan Gateway 1,900,000
Borough [SHOUP
STREET] Water and
Sewer Improvements
[, AND TONGASS
WATER MAIN]
(ED 1)

(b) Section 1, ch. 135, SLA 2000, page 9, lines 4 - 6, is amended to read:

ALLOCATIONS
Ketchikan Gateway 2,400,000
Borough [SHOUP
STREET SERVICE
AREA] Water and Sewer
Improvements (ED 1)

(c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 81, lines 18 - 20 (Ketchikan Gateway Borough, maintenance and

1 operations warehouse - \$29,400) is reappropriated to the Department of Community and
2 Economic Development for payment as a grant under AS 37.06.010 to the Ketchikan
3 Gateway Borough for a sewer system upgrade.

4 * Sec. 58. HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
5 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 18 - 19 (Kupreanof,
6 storage and wood shed construction - \$10,000) is reappropriated to the Department of
7 Community and Economic Development for payment as a grant under AS 37.06.010 to the
8 City of Kupreanof for design and engineering of the recreational loop trail.

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,
10 ch. 2, FSSLA 1999, page 91, lines 22 - 23 (Wrangell, pump station upgrade - \$63,227) and
11 sec. 1, ch. 135, SLA 2000, page 56, lines 32 - 33 (Wrangell, utilities auxiliary electrical
12 generator - \$52,515) are reappropriated to the Department of Community and Economic
13 Development for payment as a grant under AS 37.06.010 to the City of Wrangell for
14 emergency and safety vehicle replacement.

15 * Sec. 59. HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
16 appropriation made in sec. 82, ch. 100, SLA 1997, page 43, lines 28 - 30 (Juneau School
17 District Mendenhall River School roof replacement - \$1,561,456) is reappropriated to the
18 Department of Community and Economic Development for payment as a grant under
19 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District for downtown
20 Juneau school complex improvements.

21 * Sec. 60. HOUSE DISTRICT 5. (a) The unexpended and unobligated balances of the
22 appropriations made in sec. 100, ch. 123, SLA 1996, page 84, lines 4 - 5 (Klukwan expansion
23 of Alaska Native Sisterhood Hall - \$25,000), and sec. 82, ch. 100, SLA 1997, page 89, lines
24 25 - 27 (Klukwan expansion of Alaska Native Sisterhood Hall Phase II - \$25,000) are
25 reappropriated to the Department of Community and Economic Development for payment as
26 a grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA
27 schoolhouse renovation project.

28 (b) Section 1, ch. 135, SLA 2000, page 47, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Craig <u>High School Separation Path</u> [JT BROWN	54,275	54,275

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1 MARINE INDUSTRIAL PARK] (ED 5)

2 * Sec. 61. HOUSE DISTRICT 7. (a) Section 100, ch. 123, SLA 1996, page 75, lines 18 -
3 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Homer - <u>Homer</u>	103,655	103,655
7 [UNIVERSITY OF ALASKA,		
8 KACHEMAK BAY CAMPUS] Consortium		
9 Library (ED 7)		

10 (b) The unexpended and unobligated balance of the appropriations made in sec. 34(b),
11 ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89,
12 lines 22 - 23 (Kachemak, recreational facilities reconstruction - \$26,640) and sec. 56(a), ch.
13 135, SLA 2000 (recreational facilities reconstruction) are reappropriated to the Department of
14 Community and Economic Development for payment as a grant under AS 37.06.010 to the
15 City of Kachemak for land acquisition/purchase.

16 * Sec. 62. HOUSE DISTRICTS 10 - 25. Section 1, ch. 61, SLA 2001, page 4, lines 8 - 10,
17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Anchorage - Chugiak Senior Center Day	40,000	40,000
21 Care/Alzheimer's Care Addition <u>and</u>		
22 <u>Renovation of Existing Living Units</u>		
23 (ED 10-25)		

24 * Sec. 63. HOUSE DISTRICT 20. The unexpended and unobligated balances of the
25 appropriations made in sec. 1, ch. 61, SLA 2001, page 4, lines 27 - 29 (Karluk Street Land
26 Purchase for Sound and Visual Barrier - \$100,000) and sec. 56(a)(2), ch. 61, SLA 2001, page
27 100, lines 21 - 24 (greenbelt landscaping, New Seward Highway between Fireweed Lane and
28 Northern Lights Boulevard - \$17,232) are reappropriated to the Department of Community
29 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
30 of Anchorage for acquisition and development of property for a visual and sound barrier
31 along the east side of the New Seward Highway north of East Fireweed Lane.

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1 * Sec. 64. HOUSE DISTRICTS 24 - 26. The unexpended and unobligated balance of the
2 appropriation made in sec. 131, ch. 139, SLA 1998, page 89, lines 26 - 28 (Anchorage
3 districts 24, 25, and 26 (CBERRRSA) road and drainage system rehabilitation - \$350,000) is
4 reappropriated to the Department of Community and Economic Development for payment as
5 a grant under AS 37.06.010 to the Municipality of Anchorage for the Falling Water-White
6 Water Road improvement district, Southfork and Riverview Subdivisions.

7 * Sec. 65. HOUSE DISTRICT 27. Section 61, ch. 61, SLA 2001, is amended to read:

8 Sec. 61. HOUSE DISTRICT 27. The unexpended and unobligated balance of
9 the appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough,
10 fire response and cleanup - \$200,000) is reappropriated to the Department of
11 Community and Economic Development for payment as a grant under AS 37.05.315
12 to the Matanuska-Susitna Borough for facility construction and refurbishing and
13 purchase of firefighting equipment for the Wolverine [LAZY MOUNTAIN]
14 Volunteer Fire Department.

15 * Sec. 66. HOUSE DISTRICTS 29 - 34. The unexpended and unobligated balances of the
16 appropriations made in sec. 82, ch. 100, SLA 1997, page 77, lines 7 - 9 (Fairbanks North Star
17 Borough, Civic Center (Alaskaland) roof repairs - \$63,000) and sec. 82, ch. 100, SLA 1997,
18 page 78, lines 4 - 6 (Fairbanks North Star Borough, Steese VFD Station #2 access and parking
19 improvements - \$20,213) are reappropriated to the Department of Community and Economic
20 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
21 for North Star Volunteer Fire Department Station No. 1 exhaust system.

22 * Sec. 67. HOUSE DISTRICT 35. (a) The unexpended and unobligated balance of the
23 appropriation made in sec. 19(d), ch. 61, SLA 2001 (Cordova District Fishermen United,
24 establishment of a weather station on Grass Island in the Copper River Delta - \$20,000) is
25 reappropriated to the Department of Community and Economic Development for payment as
26 a grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill
27 Recovery Institute for establishment of a weather station on Grass Island in the Copper River
28 Delta.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 22(a),
30 ch. 100, SLA 1997 (Whittier, consolidated municipal facility) is reappropriated to the
31 Department of Community and Economic Development for payment as a grant under

1 AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations.

2 (c) The unexpended and unobligated balances of the appropriations made in sec.
3 22(b), ch. 100, SLA 1997 (Whittier, consolidated municipal facility); sec. 131, ch. 139, SLA
4 1998, page 103, lines 7 - 8 (Whittier, consolidated municipal facility - \$25,000); and sec. 100,
5 ch. 2, FSSLA 1999, page 91, lines 20 - 21 (Whittier, consolidated municipal facility -
6 \$25,000) are reappropriated to the Department of Community and Economic Development for
7 payment as a grant under AS 37.06.010 to the City of Whittier for community facilities
8 upgrades and renovation.

9 (d) The unexpended and unobligated balance of the appropriation made in sec. 6, ch.
10 2, FSSLA 1999, page 4, line 14, (Deltana, community facilities and equipment - \$25,680) is
11 reappropriated to the Department of Community and Economic Development for payment as
12 a grant under AS 37.06.020 to the unincorporated community of Deltana for the Clearwater
13 Park project.

14 * Sec. 68. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
15 appropriation made in sec. 14, ch. 135, SLA 2000, page 68, line 28 (Ruby, community
16 facilities and equipment - \$28,000) is reappropriated to the Department of Community and
17 Economic Development for payment as a grant under AS 37.06.010 to the City of Ruby for
18 equipment repair and replacement.

19 (b) The unexpended and unobligated balance of the appropriations made (1) from that
20 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b),
21 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the
22 Department of Community and Economic Development holds in custody for the City of
23 Kaltag under AS 37.06.010(b) that was awarded as grant number 94/584-7-001 by the
24 Department of Administration for Headstart building construction; (2) by sec. 135, ch. 103,
25 SLA 1995, page 69, lines 4 - 5 (Kaltag, Headstart building phase II - \$25,000); (3) by sec.
26 100, ch. 123, SLA 1996, page 76, lines 17 - 18 (Kaltag, Headstart building phase III -
27 \$25,000); and (4) by sec. 82, ch. 100, SLA 1997, page 80, lines 22 - 23 (Kaltag, Headstart
28 construction phase IV - \$25,000) are reappropriated to the Department of Community and
29 Economic Development for payment as a grant under AS 37.06.010 to the City of Kaltag for
30 renovation of the youth training center.

31 * Sec. 69. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the

1 appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18 (Deering, tourism
2 project road upgrade - \$25,000) is reappropriated to the Department of Community and
3 Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for
4 a tourism project road upgrade.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
6 ch. 123, SLA 1996, page 73, line 4 (Deering, industrial park - \$25,000) is reappropriated to
7 the Department of Community and Economic Development for payment as a grant under
8 AS 37.06.010 to the City of Deering for an industrial park.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
10 100, SLA 1997, page 81, lines 29 - 30 (Kivalina, community facilities and equipment -
11 \$25,000) is reappropriated to the Department of Community and Economic Development for
12 payment as a grant under AS 37.06.010 to the City of Kivalina for community facilities and
13 equipment.

14 (d) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
15 79, SLA 1993, page 111, lines 16 - 17 (Nuiqsut, day care center, phase I - \$60,000) is
16 reappropriated to the Department of Community and Economic Development for payment as
17 a grant under AS 37.05.315 to the City of Nuiqsut for community facilities and equipment.

18 (e) Section 1, ch. 61, SLA 2001, page 14, lines 11 - 12, is amended to read:

19 ALLOCATIONS

20 Buckland Water and 3,030,900
21 Sewer Project,
22 Including Sewage
23 Lagoon and
24 Appurtenances
25 [SYSTEM PHASE 5
26 SOUTH] (ED 37)

27 * Sec. 70. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
28 appropriation made in sec. 50, ch. 100, SLA 1997, page 27, line 22 (Shaktoolik, community
29 facilities and equipment - \$25,000) is reappropriated to the Department of Community and
30 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoolik
31 for community facilities and equipment.

1 (b) Section 100, ch. 123, SLA 1996, page 77, lines 16 - 17, is amended to read:

2	APPROPRIATION	OTHER
3	ITEMS	FUNDS
4	Koyuk Upgrade Fuel Tank Farms <u>and</u>	25,000 25,000
5	<u>Heavy Equipment Repair</u> (ED 38)	

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
7 ch. 139, SLA 1998, page 101, lines 11 - 12, as amended in sec. 66(e), ch. 61, SLA 2001
8 (Scammon Bay community playground and equipment - \$50,000) is reappropriated to the
9 Department of Community and Economic Development for payment as a grant under
10 AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer
11 system.

12 * Sec. 71. HOUSE DISTRICT 39. (a) The unexpended and unobligated balance of the
13 appropriation made in sec. 67(f), ch. 61, SLA 2001, page 109, line 29, through page 110, line
14 1 (Napaskiak clinic upgrade) is reappropriated to the Department of Community and
15 Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak
16 for community facilities and equipment.

17 (b) Section 1, ch. 61, SLA 2001, page 12, lines 11 - 13, is amended to read:

18 ALLOCATIONS

19 Clark's Point [EKUK] 140,000
20 Feasibility Study and
21 Sanitation Improvement
22 Master Plan (ED 39)

23 (c) The unexpended and unobligated balances of the appropriations made in sec. 6,
24 ch. 2, FSSLA 1999, page 4, line 22 (Oscarville, community facilities and equipment -
25 \$25,291), sec. 82, ch. 100, SLA 1997, page 90, lines 18 - 19 (Oscarville, public facilities
26 construction, \$55,222), lines 20 - 21 (Oscarville, sewer/water development, \$15,000), lines 22
27 - 23 (Oscarville, upgrade laundry building/water tank, \$20,000), and lines 24 - 25 (Oscarville,
28 upgrade sidewalks, \$10,000) are reappropriated to the Department of Community and
29 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
30 community of Oscarville for community facilities and equipment.

31 (d) Section 82, ch. 100, SLA 1997, page 89, lines 33 - 34, is amended to read:

1 and Power for Eklutna project transmission line upgrade.

2 (c) The sum of \$20,300,000 is appropriated from the Railbelt energy fund
3 (AS 37.05.520) to the Department of Community and Economic Development, Alaska
4 Energy Authority, to upgrade and extend the Anchorage to Fairbanks power transmission
5 intertie to the Teeland substation.

6 * Sec. 79. FUND SOURCE FOR FY 2003 DEPARTMENT OF PUBLIC SAFETY, FIRE
7 PREVENTION, APPROPRIATION. The operating appropriation made for the fiscal year
8 ending June 30, 2003, to the Department of Public Safety for fire prevention in a version of
9 HB 403, or other version of the operating appropriation bill for fiscal year 2003, that is passed
10 by the Twenty-Second Alaska State Legislature and enacted into law includes an
11 appropriation of the unexpended and unobligated balance on June 30, 2002, of the receipts
12 collected under AS 18.70.080(b).

13 * Sec. 80. GAS PIPELINE PERMITS. The unexpended and unobligated general fund
14 balance, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page
15 17, line 29 (Office of the Governor, commissions/special offices - \$1,527,100); sec. 1, ch. 60,
16 SLA 2001, page 17, line 31 (Office of the Governor, executive operations - \$8,593,200); sec.
17 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor, state facilities rent - \$416,000);
18 sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the Governor, office of management and
19 budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001, page 18, line 13 (Office of the Governor,
20 governmental coordination - \$4,694,800), is reappropriated to the Department of Natural
21 Resources for the fiscal year ending June 30, 2003, for preparing the state to issue permits for
22 gas pipeline projects.

23 * Sec. 81. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
24 unexpended and unobligated balance, not to exceed \$600,000, of the appropriation made by
25 sec. 1, ch. 60, SLA 2001, page 38, lines 8 - 9 (legislative operating budget - \$7,224,500) is
26 reappropriated to the Legislative Council, House Rules Committee, for information
27 technology subcommittee projects.

28 (b) The unexpended and unobligated balance, not to exceed \$150,000, of those
29 portions of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line 30, that are
30 allocated on line 33 (Legislative Council - Administrative Services - \$7,498,500) and on page
31 38, line 6 (Legislative Council - Legal and Research Services - \$2,216,300) are reappropriated

1 to the Legislative Council for capitol renovations.

2 (c) The unexpended and unobligated balances, not to exceed \$238,000, of the
3 appropriations made in sec. 80(a), ch. 61, SLA 2001 (reappropriating funds to the Legislative
4 Council for the Council of State Governments annual meeting for the fiscal year ending
5 June 30, 2002); sec. 80(d), ch. 61, SLA 2001 (reappropriating funds to the Legislative Council
6 for the Council of State Governments annual meeting for the fiscal year ending June 30,
7 2002); and that portion of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line
8 30, and allocated on page 38, line 5 (Council and Subcommittees - \$1,490,900), are
9 reappropriated to the Legislative Council for the Council of State Governments annual
10 meeting to be held in 2004.

11 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
12 ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch.
13 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200); and sec. 1, ch. 60, SLA
14 2001, page 38, line 8 (legislative operating budget - \$7,224,500) remaining after the
15 reappropriations in (a) - (c) of this section are reappropriated to the following for the purposes
16 and in the amounts stated:

PURPOSE	APPROPRIATION
(1) Joint Armed Services Committee for the fiscal year ending June 30, 2003, for increased committee activity in response to Department of Defense issues in Alaska	\$ 50,000
(2) University of Alaska nursing program for the fiscal year ending June 30, 2003, to assure the continued training of nurses to address the nursing shortage in Alaska	250,000
(3) Alaska Mental Health Trust Authority to conduct a review and evaluation of alcohol grant programs and report back to the legislature on outcomes, results, and effectiveness of those state-funded programs. It is the intent of the legislature that the Alaska Mental Health Trust Authority match this	100,000

appropriation with \$100,000 of Alaska Mental

Health Trust Authority authorized receipts.

(e) The unexpended and unobligated balances on June 30, 2002, remaining after the reappropriations made by (a) - (d) of this section, not to exceed \$75,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are reappropriated to the Department of Community and Economic Development for payment as grants under AS 37.05.316 to the following organizations for the following purposes in the amounts stated:

(1) Ketchikan Little League	\$50,000
for land acquisition, buildings, maintenance, and equipment	

(2) Deer Mountain Tribal Hatchery and Eagle Center	25,000
for plumbing, lighting, maintenance, and signage	

(f) The unexpended and unobligated balances on June 30, 2002, remaining after the reappropriations made by (a) - (e) of this section, not to exceed \$300,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Nuvista Light and Power Company to perform a feasibility analysis to determine the cost of providing low cost electrical power to Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW combustion turbine plant in Bethel and transmission interties to connect villages in the region to the central plant.

(g) The unexpended and unobligated balances on June 30, 2002, remaining after the reappropriations made by (a) - (f) of this section, not to exceed \$125,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -

\$7,224,500) are reappropriated to the Department of Education and Early Development for the Yuut Elitnaurviat People's Learning Center phase I construction.

(h) The unexpended and unobligated balances on June 30, 2002, remaining after the reappropriations made by (a) - (g) of this section, not to exceed \$750,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska for suicide prevention and rural outreach.

* Sec. 82. SUPPLEMENTARY PUBLIC SCHOOL FUNDING. The sum of \$1,340,923 is appropriated from the general fund to the Department of Education and Early Development for distribution to the following school districts in the amounts set out to offset the effect of the reduction of supplementary public school funding under AS 14.17.490(d) for one year:

DISTRICT/REAA	AMOUNT
Aleutian Region	\$ 25,141
Cordova	10,345
Delta/Greely	223,974
Dillingham	38,819
Galena	249,017
Haines Borough	7,261
Hoonah	5,543
Hydaburg	5,665
Iditarod Area	60,554
Kuspuk	107,922
Lake and Peninsula Borough	3,812
Lower Kuskokwim	306,462
Nome	18,076
Pelican	822
Pribilof	10,374
Skagway	7,009

1 Southeast Island 16,892
2 St. Mary's 50,304
3 Tanana 12,286
4 Unalaska 9,541
5 Valdez 49,004
6 Yakutat 41,385
7 Yukon Flats 14,560
8 Yukon/Koyukuk 27,522
9 Yupiit 38,633

10 * Sec. 83. VETERANS AND MILITARY MEMORIALS. (a) The unexpended and
11 unobligated general fund balance, not to exceed \$125,000, of the appropriations made in sec.
12 1, ch. 60, SLA 2001, page 17, line 29 (Office of the Governor, commissions/special offices -
13 \$1,527,100); sec. 1, ch. 60, SLA 2001, page 17, line 31 (Office of the Governor, executive
14 operations - \$8,593,200); sec. 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor,
15 state facilities rent - \$416,000); sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the
16 Governor, office of management and budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001,
17 page 18, line 13 (Office of the Governor, governmental coordination - \$4,694,800), is
18 reappropriated to the Department of Military and Veterans' Affairs to fund an endowment to
19 maintain and develop veteran memorials or military memorials.

20 (b) In accordance with sec. 26(a) of a version of SB 267, passed by the Twenty-
21 Second Alaska State Legislature and enacted into law, five percent of the balance of the
22 Alaska veterans' memorial endowment fund on July 1, 2002, is appropriated to the
23 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)
24 for the fiscal year ending June 30, 2003.

25 * Sec. 84. DEPARTMENT OF CORRECTIONS. The unexpended and unobligated
26 balance on June 30, 2002, estimated to be \$50,000, of the appropriation made in sec. 82, ch.
27 100, SLA 1997, page 42, line 4 (organizational grant - \$50,000), the unexpended and
28 unobligated balance on June 30, 2002, estimated to be \$4,629, of that portion of the
29 appropriation made by sec. 82, ch. 100, SLA 1997, page 44, lines 34 - 35, that is allocated on
30 page 46, lines 24 - 26 (Slana Community Corporation, sanitation feasibility study - \$50,000),
31 and the unexpended and unobligated balance on June 30, 2002, estimated to be \$27,734, of

HCS CSSB 2006(FIN) am H

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1 that portion of the appropriation made by sec. 82, ch. 100, SLA 1997, page 47, lines 4 - 5, that
2 is allocated on page 47, lines 20 - 21 (City of Russian Mission, sewer lagoon expansion -
3 \$350,000) are reappropriated to the Department of Corrections for community jails safety,
4 security, renovations, and equipment.

5 * Sec. 85. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1,
6 ch. 135, SLA 2000, page 6, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 [RISK ASSESSMENT FOR COOK INLET (ED 7 - 9)]	[120,000]	[120,000]

10 (b) Section 2, ch. 135, SLA 2000, page 61, lines 4 - 9, is amended to read:

11 Department of Environmental Conservation

12 Federal Receipts	48,646,102
13 Oil/Hazardous Response Fund	5,200,000
14 [ALYESKA SETTLEMENT FUND]	[120,000]
15 AHFC Dividends	27,400,257
16 ***Total Agency Funding ***	<u>\$81,246,359</u> [\$81,366,359]

17 (c) Section 70, ch. 135, SLA 2000, as amended by sec. 82, ch. 61, SLA 2001, is
18 amended by adding a new subsection to read:

19 (d) The unexpended and unobligated balance of income accrued on or before
20 June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this
21 section that remains after deducting the amounts appropriated in (b) and (c) of this
22 section, not to exceed \$12,085, is appropriated to the Department of Environmental
23 Conservation for a Cook Inlet Pipeline Risk Assessment Forum.

24 (d) Section 72, ch. 135, SLA 2000, is amended by adding a new subsection to read:

25 (d) The appropriation made by sec. 70(d) of this Act lapses June 30, 2002.

26 * Sec. 86. HB 403, FY 2003 OPERATING BUDGET BILL CORRECTIONS. (a)
27 Contingent on passage by the Twenty-Second Alaska State Legislature and enactment into
28 law of CCS HB 403, sec. 3, page 54, line 30 (International Airports Revenue Fund -
29 -\$4,000,000) and sec. 3, page 55, line 8 (passenger facility charges - \$4,000,000) of CCS HB
30 403 are repealed.

31 (b) Contingent on passage by the Twenty-Second Alaska State Legislature and

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1 enactment into law of CCS HB 403, sec. 2, page 45, lines 27 - 29, of CCS HB 403 is amended

2 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	250,000	250,000

6 SB 359 Organization Grants [SUPPLEMENTAL

7 APPROP TOURISM MARKETING] appropriated

8 to Department of Community and Economic

9 Development

10 * Sec. 87. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

11 The unexpended and unobligated balances of the appropriations made in sec. 4, ch. 24, SLA

12 1984, page 62, line 7, as amended by sec. 326, ch. 130, SLA 1986 (central facility

13 inventory/condition survey - \$392,916); sec. 88, ch. 123, SLA 1996 (southcentral flood

14 disaster - \$4,010,000); sec. 2, ch. 22, SLA 1984, page 2, line 23 (Manokotak,

15 resurface/lengthen/airstrip/design - \$285,000); sec. 152, ch. 5, FSSLA 1992, page 42, line 6

16 (statewide annual planning work program - \$4,750,000); sec. 152, ch. 5, FSSLA 1992, page

17 42, line 9 (ports and harbors non-routine major repairs - \$1,000,000); sec. 152, ch. 5, FSSLA

18 1992, page 42, line 11 (statewide advanced project definition except the Copper River

19 Highway between Million Dollar Bridge and O'Brien Creek - \$300,000); and sec. 115(b)(1),

20 ch. 139, SLA 1998 (Sitka Corps of Engineers match - \$350,000) are reappropriated to the

21 Department of Community and Economic Development for payment as a grant under

22 AS 37.05.315 to the City of Saxman for a public safety building.

23 ~~* Sec. 88. UNIVERSITY OF ALASKA. The sum of \$500,000 is appropriated from the~~ *JK*

24 ~~general fund to the University of Alaska for the Alaska Geospacial Information Coalition.~~ *JK*

25 * Sec. 89. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum

26 of \$150,000 is appropriated from the general fund to the Department of Education and Early

27 Development for the fiscal years ending June 30, 2003, June 30, 2004, June 30, 2005, and

28 June 30, 2006, for a regional learning center pilot program to supplement secondary education

29 programs in a regional educational attendance area with at least 1,750 but not more than 2,000

30 students by including classes to expand career awareness and vocational education

31 opportunities for secondary students, and classes that increase independent living and working

skills, using existing regional educational attendance area facilities where available.

1 * Sec. 90. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)

2 The sum of \$100,000 is appropriated from municipal bond bank receipts from the Alaska

3 Municipal Bond Bank Authority's share of the Bank of America unclaimed property case

4 settlement to the Department of Community and Economic Development for payment as a

5 grant under AS 37.05.316 to the Fairbanks Family Focus Emergency Shelter for emergency

6 operating costs.

7 (b) The sum of \$137,000 is appropriated from municipal bond bank receipts from the

8 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property

9 case settlement to the Department of Community and Economic Development for payment as

10 a grant under AS 37.05.316 to Fireweed Place for operating expenses.

11 (c) The sum of \$25,000 is appropriated from municipal bond bank receipts from the

12 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property

13 case settlement to the Department of Community and Economic Development for payment as

14 a grant under AS 37.05.316 to KRBD, Rainbird Community Broadcasting, for building repair.

15 (d) The sum of \$25,000 is appropriated from municipal bond bank receipts from the

16 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property

17 case settlement to the Department of Community and Economic Development for payment as

18 a grant under AS 37.05.315 to the City of Ketchikan for sidewalk repair.

19 * Sec. 91. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$700,000 is

20 appropriated from miscellaneous earnings from earnings on unreserved investment earnings

21 of the Alaska Municipal Bond Bank Authority to the Department of Public Safety,

22 administrative services, for operating costs for the fiscal year ending June 30, 2003.

23 (b) The sum of \$75,000 is appropriated from miscellaneous earnings from earnings on

24 unreserved investment earnings of the Alaska Municipal Bond Bank Authority to the

25 Department of Public Safety, fire prevention operations, for operating costs for the fiscal year

26 ending June 30, 2003.

27 * Sec. 92. (a) If CCS HB 403, Twenty-Second Alaska State Legislature, is enacted into

28 law, sec. 26 of that Act is amended to read:

29 Sec. 26. POWER COST EQUALIZATION. (a) In accordance with sec.

30 14(a)(2), ch. 60, SLA 2000, seven percent of the market value of the power cost

31 equalization endowment fund (AS 42.45.070) as of February 1, 2002, is

1 appropriated to the power cost equalization and rural electric capitalization fund
2 (AS 42.45.100).

3 (b) The sum of \$2,122,900 [\$14,883,700] is appropriated from the
4 commercial fishing revolving loan fund (AS 16.10.340(a)) [POWER COST
5 EQUALIZATION ENDOWMENT FUND (AS 42.45.070)] to the power cost
6 equalization and rural electric capitalization fund (AS 42.45.100).

7 * Sec. 93. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
8 of \$6,000,000 is appropriated from the general fund to the Department of Education and Early
9 Development for distribution to school districts in the fiscal year ending June 30, 2003, based
10 on each school district's adjusted average daily membership, as that term is defined in
11 AS 14.17.990(3), for school programs and services.

12 * Sec. 94. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
14 were made from subfunds and accounts other than the operating general fund (state
15 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
16 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
17 the budget reserve fund to the subfunds and accounts from which they were transferred.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
19 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
20 necessary to balance revenue and general fund appropriations is appropriated to the general
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

22 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
23 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
24 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve
25 fund (art. IX, sec. 17, Constitution of the State of Alaska).

26 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
27 Constitution of the State of Alaska.

28 * Sec. 95. RETROACTIVITY. (a) Section 1, ch. 5, SLA 2002, is retroactive to January 1,
29 2002.

30 (b) Section 42(b) of this Act is retroactive to May 8, 2001.

31 (c) Section 42(c) of this Act is retroactive to September 7, 2001.

1 (d) Section 35(d) of this Act is retroactive to July 1, 2001.

2 (e) Sections 50(d)(1) and 50(d)(2) of this Act are retroactive to April 1, 2002.

3 (f) Section 85(c) of this Act is retroactive to July 1, 2000.

4 * Sec. 96. LAPSE PROVISIONS. (a) The appropriations made by secs. 4, 5, 7, 26(1),
5 35(b), 35(d), 37, 50(f), 73, 74, 77, and 83(a) of this Act are for capitalization of funds and do
6 not lapse.

7 (b) The appropriations made by secs. 10(a), 11, 14(a), 14(b), 15(a), 15(b), 15(c), 16,
8 17(a), 21(b), 21(c)(2), 22, 25, 26(2), 29, 30, 32, 33, 34(b), 35(e), 36(b), 38(b), 38(d), 38(e),
9 38(f), 39(b), 42(c), 42(d), 50(d), 56(b), 67(a), 75(b), 76, 78(a), 78(c), 81(a), 81(b), 81(e),
10 81(g), 84, and 88 of this Act are for capital projects and lapse under AS 37.25.020.

11 (c) The appropriations made by secs. 82 and 93 of this Act lapse June 30, 2003.

12 (d) The appropriations made by secs. 10(b), 12(d), 12(e), 14(c), 21(c)(1), 23, 28,
13 54(b), and 75(a) of this Act lapse June 30, 2004.

14 (e) The appropriations made by secs. 81(c), 81(d)(3), 81(f), 81(h), 90(a), 90(b), and
15 90(c) of this Act lapse June 30, 2005.

16 * Sec. 97. The House District designations in this bill are for information purposes only.

17 * Sec. 98. The appropriations made by secs. 10(a), 10(b), 14(c), 14(d), 14(e), 15(a), 15(b),
18 17(a), 17(b), 19, 34(a), 35 - 41, 42(a), 42(b), 42(c), 43 - 49, 50(a), 50(b), 50(c), 50(d), 50(e),
19 50(f), 51 - 55, 73, 74, 76, 77, 85(c), 85(d), 91, and 95 of this Act take effect May 22, 2002.

20 * Sec. 99. The appropriations made by secs. 12(a), 12(b), 12(d), 13(a), 14(a), 14(b), 15(c),
21 21(a), 21(b), 21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67,
22 68, 69, 70(a), 70(c), 71(a), 71(c), 72, 75(a), 75(b), 80, 81, 82, 83, 84, 87, and 93 of this Act
23 take effect June 30, 2002.

24 * Sec. 100. The appropriation made in sec. 9(a) of this Act takes effect December 3, 2002.

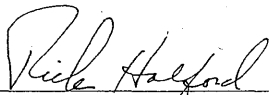
25 * Sec. 101. The appropriation made in sec. 42(d) of this Act takes effect January 1, 2003.

26 * Sec. 102. Except as provided in secs. 98 - 101 of this Act, this Act takes effect July 1,
27 2002.

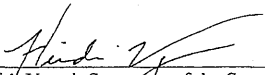
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 2006(FIN) am H, consisting of 141 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

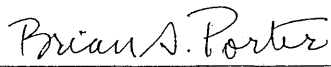
Passed by the Senate May 19, 2002


Rick Halford, President of the Senate

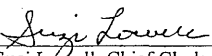
ATTEST:


Heidi Vogel, Secretary of the Senate

Passed by the House May 19, 2002

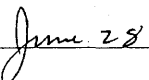
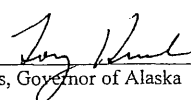

Brian S. Porter, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

ACTION BY GOVERNOR

With line item veto
Approved by the Governor

 June 28 20 02

Tony Knowles, Governor of Alaska

SUMMARY OF APPROPRIATIONS
2002 Session – FY02/03

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (FY02 when we are in the FY03 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date, not the purpose, of an appropriation determines whether it is classified as a supplemental appropriation; even if an appropriation is clearly for expenditures that will occur during FY03, it is classified as a FY02 supplemental if the effective date of the appropriation is during FY02.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total (all years considered) authorization levels. Typically, a reappropriation increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, but money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

FY03 SUPPLEMENTAL APPROPRIATIONS

Numbers AND Language Sections!

Agency	02SupOp	02SupCap	02SupTot
Department of Administration	4,565.2	10,000.0	14,565.2
Department of Community and Economic Development	25.0	21,685.0	21,710.0
Department of Corrections	1,842.7	934.2	2,776.9
Department of Education and Early Development	8,005.3	7,675.0	15,680.3
Department of Environmental Conservation	0.0	2,180.0	2,180.0
Department of Fish and Game	3.8	0.0	3.8
Office of the Governor	25.0	4,500.0	4,525.0
Department of Health and Social Services	163,429.7	0.0	163,429.7
Department of Law	2,317.5	0.0	2,317.5
Department of Military and Veterans Affairs	1,729.3	1,880.0	3,609.3
Department of Natural Resources	8,568.4	1,830.0	10,398.4
Department of Public Safety	2,063.0	432.0	2,495.0
Department of Revenue	132.9	0.0	132.9
Department of Transportation/Public Facilities	10,003.8	58,095.1	68,098.9
University of Alaska	0.0	2,800.0	2,800.0
Alaska Court System	6.8	0.0	6.8
Legislature	2,839.0	0.0	2,839.0
Debt Service and Special Appropriations	47,308.5	0.0	47,308.5
Total - Operating Budget	252,865.9	112,011.3	364,877.2
Gen Purpose	88,164.3	14,747.2	102,911.5
Fed Restricted	126,341.8	85,704.3	212,046.1
Other Funds	38,359.8	11,559.8	49,919.6

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Administration

Centralized Administrative Services

Administrative Services

Sec 52, SB 2006 Reissue of State-dated Warrants
1004 Gen Fund 51.4

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	51.4	0.0	0.0	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	51.4	0.0	0.0	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	51.4	0.0	0.0	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Leases

Leases

Sec 34(a)(3), SB 2006 Anchorage Jail Lease Payment
Shortfall
1004 Gen Fund 4.8

Sec 34(a)(2), SB 2006 Payment of leasing obligations to
private businesses
1004 Gen Fund 1,300.0

Suppl	4.8	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,304.8	0.0	0.0	1,304.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	1,304.8	0.0	0.0	1,304.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Senior Services

Protection, Community Services, and Administration

Sec 34 (a)(1), SB 2006 Operating costs for protective
services for vulnerable adults
1004 Gen Fund 326.0

Suppl	326.0	0.0	0.0	0.0	0.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0
	326.0	0.0	0.0	0.0	0.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0
*** BRU Total***	326.0	0.0	0.0	0.0	0.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0

Legal and Advocacy Services

Office of Public Advocacy

Sec 34(a)(4), SB 2006 Operating costs of the office
1004 Gen Fund 2,270.0

Suppl	2,270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,270.0	0.0	0.0	0.0
	2,270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,270.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Administration

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Public Defender Agency													
Sec 34(a)(5), SB 2006 Operating costs 1005 GF/Prgm 540.0	Suppl	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 34(a)(6), SB 2006 Mental Health Court Attorney 1092 MHTAAR 73.0	Suppl	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		613.0	73.0	0.0	540.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		2,883.0	73.0	0.0	540.0	0.0	0.0	0.0	0.0	2,270.0	0.0	0.0	0.0
General Services Facilities Maintenance													
General Services Facilities Maintenance													
CAPITAL-Sec 76, SB 2006 Deferred Maintenance of State Facilities (ED 99) 1004 Gen Fund 10,000.0	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0.0	0.0
		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0.0	0.0
*** BRU Total***		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0.0	0.0
**** Agency Total****		14,565.2	73.0	0.0	1,896.2	0.0	0.0	0.0	326.0	12,270.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Community and Economic Development

Community Assistance & Economic Development

Community and Business Development

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
CAPITAL-Chapter 5, SLA 2002 (HB 334) To Arctic Power for education efforts to open ANWR 1004 Gen Fund 400.0	Suppl	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0
Sec. 54(b), SB 2006 Loan to the City of Delta Junction 1004 Gen Fund 1,000.0	Suppl	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0
CAPITAL-Sec 10(a), SB 2006 Feasibility Package on Establishing World Trade Center in Anchorage (ED 10-25) 1004 Gen Fund 100.0	Suppl	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
Governor vetoed CAPITAL-Sec 10(a), SB 2006 Feasibility Package on Establishing World Trade Center in Anchorage 1004 Gen Fund -100.0	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
CAPITAL-Sec 35(f), SB 2006 Fairbanks North Star Borough-Road and Culvert Repairs (ED 29-34) 1004 Gen Fund 75.0	Suppl	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0
CAPITAL-Sec 35(h), SB 2006 Municipality of Anchorage- Fish Creek at Willow Street Water Quality Enhancement Pond 1004 Gen Fund 700.0	Suppl	700.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0
CAPITAL-Sec 35(g), SB 2006 Municipality of Anchorage for Fish Creek Improvements, Phase IV, Minnesota Drive to 36th Ave 1004 Gen Fund 500.0	Suppl	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0
CAPITAL-Sec 10(b), SB 2006 African American Historical Society of Alaska for the 2002 Juneteenth Celebration 1004 Gen Fund 10.0	Suppl	10.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
Governor vetoed Sec 54(b), SB 2006 Loan to the City of Delta Junction 1004 Gen Fund -1,000.0	Veto	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0.0	0.0
		1,685.0	0.0	0.0	0.0	0.0	0.0	0.0	2,685.0	-1,000.0	0.0	0.0	0.0
*** BRU Total* **		1,685.0	0.0	0.0	0.0	0.0	0.0	0.0	2,685.0	-1,000.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Community and Economic Development

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Alaska Aerospace Development Corporation</u>													
Alaska Aerospace Development Corporation													
Sec 35(a), SB 2006 Replace ASTF Funding Shortfall	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1025 Sci/Tech		-311.9											
1101 AADC Fund		311.9											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Alaska Aerospace Development Corporation Facilities Maintenance</u>													
Sec 35(a), SB 2006 Replace ASTF Funding Shortfall	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1025 Sci/Tech		-69.2											
1101 AADC Fund		69.2											
CAPITAL-Sec 35(c), SB 2006 Kodiak Launch Complex Improvements, Safety Upgrades and System	Suppl	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0.0	0.0
1002 Fed Rcpts		20,000.0											
		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0.0	0.0
*** BRU Total ***		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0.0	0.0
<u>Power Cost Equalization</u>													
Power Cost Equalization													
Sec 35(e)(1), SB 2006 Reduce PCE authorization to cover FY 2001 obligations	Suppl	-56.8	0.0	0.0	0.0	0.0	0.0	0.0	-56.8	0.0	0.0	0.0	0.0
1089 Power Cost		-56.8											
Sec 35(e)(2), SB 2006 Add PCE authorization to cover FY 2001 obligations	Suppl	56.8	0.0	0.0	0.0	0.0	0.0	0.0	56.8	0.0	0.0	0.0	0.0
1089 Power Cost		56.8											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Alaska Science and Technology Foundation</u>													
Alaska Science and Technology Foundation													
FAST Sec 2, SB 291 Idaho National Engineering and Environmental Laboratory contract	Suppl	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig		25.0											
		25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****		21,710.0	0.0	0.0	25.0	0.0	0.0	0.0	2,685.0	19,000.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Corrections

Administration & Operations

Administrative Services

Sec 52, SB 2006 Miscellaneous Claims
1004 Gen Fund 3.2

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	3.2	0.0	0.0	2.3	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	3.2	0.0	0.0	2.3	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Inmate Health Care

Sec 36(a), SB 2006 Operating costs for FY ending FY 2002
1004 Gen Fund 1,839.5

Suppl	1,839.5	676.1	0.0	832.2	331.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CAPITAL-Sec 36(b), SB 2006 Offender tracking information system
1002 Fed Rcpts 762.0

Suppl	762.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	762.0	0.0	0.0	0.0
	2,601.5	676.1	0.0	832.2	331.2	0.0	0.0	0.0	762.0	0.0	0.0	0.0

Palmer Correctional Center

CAPITAL-Sec 3, SB 291 Palmer Correctional Center - Water Well Pump Replacement (ED 7-9)
1004 Gen Fund 172.2

Suppl	172.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	172.2	0.0	0.0	0.0
	172.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	172.2	0.0	0.0	0.0

*** BRU Total ***

	2,776.9	676.1	0.0	834.5	332.1	0.0	0.0	0.0	934.2	0.0	0.0	0.0
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**** Agency Total ****

	2,776.9	676.1	0.0	834.5	332.1	0.0	0.0	0.0	934.2	0.0	0.0	0.0
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Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Education and Early Development

K-12 Support

Foundation Program

Sec 82, SB 2006 Supplemental Public School Funding
1004 Gen Fund 1,340.9

Sec. 93, SB 2006 For distribution to school districts
1004 Gen Fund 6,000.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	1,340.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,340.9	0.0	0.0	0.0
Suppl	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0.0	0.0
	7,340.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,340.9	0.0	0.0	0.0
Suppl	165.5	0.0	0.0	165.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	165.5	0.0	0.0	165.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	7,506.4	0.0	0.0	165.5	0.0	0.0	0.0	0.0	7,340.9	0.0	0.0	0.0

Schools for the Handicapped

Sec. 38(a), SB 2006 Costs for children in state custody
who require out-of-state placement
1004 Gen Fund 165.5

*** BRU Total ***

Teaching and Learning Support

Quality Schools

Sec 38(c), SB 2006 Additional Contract Costs for
Assessment Exams
1004 Gen Fund 498.9

Suppl	498.9	0.0	0.0	498.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	498.9	0.0	0.0	498.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	498.9	0.0	0.0	498.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total ***

Education Support Services

Educational Facilities Support

CAPITAL-Sec 38(b), SB 2006 Payments to School
Districts for Federal School Renovation
1002 Fed Rcpts 5,400.0

CAPITAL-Sec 38(e)&(f), SB 2006 Yuut Eliitnaurviat
People's Learning Center Phase I Construction (ED 39)
1004 Gen Fund 575.0
1139 AHFC Div 200.0

Suppl	5,400.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400.0	0.0	0.0	0.0	0.0
Suppl	775.0	0.0	0.0	0.0	0.0	0.0	0.0	775.0	0.0	0.0	0.0	0.0
	6,175.0	0.0	0.0	0.0	0.0	0.0	0.0	6,175.0	0.0	0.0	0.0	0.0
	6,175.0	0.0	0.0	0.0	0.0	0.0	0.0	6,175.0	0.0	0.0	0.0	0.0

*** BRU Total ***

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Education and Early Development

Alaska Library and Museums

Museum Operations

CAPITAL-Sec 38(d), SB 2006 Land Acquisition, Site Preparation, Expansion Planning, and Design for the State Museum

1004 Gen Fund 1,500.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0
	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0
*** BRU Total***	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0
**** Agency Total ****	15,680.3	0.0	0.0	664.4	0.0	0.0	0.0	6,175.0	8,840.9	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Environmental Conservation

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Commissioner's Office</u>													
Office of the Commissioner													
CAPITAL-Sec 19(d)(1), SB 2006 Homeland Security Capital Improvements (ED 99) 1002 Fed Rcpts 180.0	Suppl	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0.0	0.0
		180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0.0	0.0
*** BRU Total ***		180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0.0	0.0
<u>Air and Water Quality</u>													
Commercial Passenger Vessel Environmental Compliance Program													
Sec 39(a), SB 2006 Comm Pass Vessel Env Comp Fund - Amend Fund Source for SLA 2001 Ch 61 Sec 89 1108 Stat Desig -1,000.0 1166 Vessel Com 1,000.0	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Facility Construction and Operations</u>													
Facility Construction and Operations													
CAPITAL-Sec 39(b), SB 2006 Facility Construction and Operation for Pribilof Islands Landfills (ED 99) 1002 Fed Rcpts 2,000.0	Suppl	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0
		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0
*** BRU Total ***		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0
**** Agency Total ****		2,180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,180.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Fish and Game

Administration and Support

Administrative Services

Sec 52, SB 2006 Miscellaneous Claims
1004 Gen Fund 3.8

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	3.8	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0
	3.8	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0
*** BRU Total ***	3.8	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0
**** Agency Total ****	3.8	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Office of the Governor

Governmental Coordination

Governmental Coordination

Sec 42(c), SB 2006 Replace operating funding with
capital funding for RPL 01-2-8022 Coastal Impact
Assistance Program

1002 Fed Rcpts 4,500.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	4,500.0	913.2	47.0	3,179.6	3.2	157.0	0.0	200.0	0.0	0.0	0.0	0.0
	4,500.0	913.2	47.0	3,179.6	3.2	157.0	0.0	200.0	0.0	0.0	0.0	0.0
	4,500.0	913.2	47.0	3,179.6	3.2	157.0	0.0	200.0	0.0	0.0	0.0	0.0

*** BRU Total ***

Elections

Elections

FAST Sec 8, SB 291 New Primary Election Voter
Education Guide

1004 Gen Fund 25.0

Suppl	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4,525.0	913.2	47.0	3,204.6	3.2	157.0	0.0	200.0	0.0	0.0	0.0	0.0

*** BRU Total ***

**** Agency Total ****

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Health and Social Services

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Public Assistance</u>													
Adult Public Assistance													
Sec 43(a)(1), SB 2006 Formula program growth	Suppl	541.0	0.0	0.0	0.0	0.0	0.0	0.0	541.0	0.0	0.0	0.0	0.0
1004 Gen Fund 541.0													
		541.0	0.0	0.0	0.0	0.0	0.0	0.0	541.0	0.0	0.0	0.0	0.0
General Relief Assistance													
Sec 43(a)(4), SB 2006 Formula program growth	Suppl	190.7	0.0	0.0	0.0	0.0	0.0	0.0	190.7	0.0	0.0	0.0	0.0
1004 Gen Fund 190.7													
		190.7	0.0	0.0	0.0	0.0	0.0	0.0	190.7	0.0	0.0	0.0	0.0
*** BRU Total***		731.7	0.0	0.0	0.0	0.0	0.0	0.0	731.7	0.0	0.0	0.0	0.0
<u>Medical Assistance</u>													
Medicaid Services													
FAST Sec 4, SB 291 Formula program growth / Alaska	Suppl	143,233.8	0.0	0.0	0.0	0.0	0.0	0.0	143,233.8	0.0	0.0	0.0	0.0
Fair Share Program													
1002 Fed Rcpts 114,760.5													
1004 Gen Fund 4,570.0													
1108 Stat Desig 23,903.3													
Sec. 43(c), SB 2006 For costs above the low case FY	Suppl	17,223.7	0.0	0.0	0.0	0.0	0.0	0.0	17,223.7	0.0	0.0	0.0	0.0
2002 scenario													
1003 G/F Match 17,223.7													
		160,457.5	0.0	0.0	0.0	0.0	0.0	0.0	160,457.5	0.0	0.0	0.0	0.0
*** BRU Total***		160,457.5	0.0	0.0	0.0	0.0	0.0	0.0	160,457.5	0.0	0.0	0.0	0.0
<u>Purchased Services</u>													
Subsidized Adoptions & Guardianship													
Sec 43(a)(3), SB 2006 Formula program growth	Suppl	2,129.6	0.0	0.0	0.0	0.0	0.0	0.0	2,129.6	0.0	0.0	0.0	0.0
1004 Gen Fund 2,129.6													
		2,129.6	0.0	0.0	0.0	0.0	0.0	0.0	2,129.6	0.0	0.0	0.0	0.0
*** BRU Total***		2,129.6	0.0	0.0	0.0	0.0	0.0	0.0	2,129.6	0.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Health and Social Services

State Health Services

Community Health/Emergency Medical Services

Sec 43(b), SB 2006 Fund Change from Tobacco
Settlement to Tobacco Educ/Cess
1119 Tobac Sell -487.9
1168 Tob ED/CES 487.9

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total* **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Mental Health Trust Boards

Advisory Board on Alcoholism and Drug Abuse

Sec 43(a)(2), SB 2006 Office Relocation to Co-locate
with AK Mental Health Board
1092 MHTAAR 40.9

Suppl	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total* **	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Administrative Services

Administrative Support Services

Sec 52, SB 2006 Miscellaneous claims
1004 Gen Fund 70.0

Suppl	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	163,429.7	0.0	0.0	110.9	0.0	0.0	0.0	163,318.8	0.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Law

Office of the Attorney General

Office of the Attorney General

Sec 44, SB 2006 Judgements and Claims

1004 Gen Fund 1,845.5

1029 P/E Retire 260.0

1066 Pub School 24.7

Sec 52, SB 2006 Miscellaneous claims

1004 Gen Fund 27.3

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Trnp
Suppl	2,130.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,130.2	0.0	0.0	0.0
Suppl	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.3	0.0	0.0	0.0
	2,157.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,157.5	0.0	0.0	0.0
*** BRU Total ***	2,157.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,157.5	0.0	0.0	0.0
Criminal Division												
Criminal Justice Litigation												
Sec 45, SB 2006 Costs for Defense of Parental Consent Statute												
1004 Gen Fund 160.0												
Suppl	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0.0	0.0
	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0.0	0.0
*** BRU Total ***	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0.0	0.0
***** Agency Total *****	2,317.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,317.5	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Military and Veterans Affairs

Commissioner's Office

Office of the Commissioner

FAST Sec 6(a), SB 291 Increased Operating Expenses
Resulting from the September 11 Terrorist Attacks
1004 Gen Fund 125.0

FAST Sec 6(b), SB 291 Costs of State Defense Force
to Maintain a Temporary Checkpoint at the Yukon River
Bridge
1004 Gen Fund 145.0

Sec 19(b)(1), SB 2006 Improve homeland security
1002 Fed Rcpts 769.0
1004 Gen Fund 100.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0.0	0.0
Suppl	145.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	145.0	0.0	0.0	0.0
Suppl	869.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	869.0	0.0	0.0	0.0
	1,139.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,139.0	0.0	0.0	0.0
*** BRU Total***	1,139.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,139.0	0.0	0.0	0.0

Disaster Planning and Control

Disaster Planning & Control

CAPITAL-Sec 19(d)(2), SB 2006 Homeland Security
Capital Improvements (ED 99)
1002 Fed Rcpts 1,665.0
1004 Gen Fund 215.0

Suppl	1,880.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,880.0	0.0	0.0	0.0
	1,880.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,880.0	0.0	0.0	0.0
*** BRU Total***	1,880.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,880.0	0.0	0.0	0.0

Alaska National Guard

Army Guard Facilities Maintenance

Sec 46, SB 2006 Army Guard Telecommunications costs
for distance learning
1002 Fed Rcpts 350.0

Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Alaska Military Youth Academy

Sec 14(c), SB 2006 Student stipends for FY02 & FY03
1004 Gen Fund 240.0

Suppl	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	240.0	0.0	0.0	0.0
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Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Military and Veterans Affairs

Alaska National Guard

Alaska Military Youth Academy

Sec 52, SB 2006 Miscellaneous Claims
1004 Gen Fund 0.3

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	240.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	240.0	0.0	0.0	0.0
	590.3	0.0	0.0	350.3	0.0	0.0	0.0	0.0	240.0	0.0	0.0	0.0
	3,609.3	0.0	0.0	350.3	0.0	0.0	0.0	0.0	3,259.0	0.0	0.0	0.0

*** BRU Total***

**** Agency Total****

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Natural Resources

Information/Data Management

Recorder's Office/Uniform Commercial Code

Sec 47(a)(2), SB 2006 Increased workload and operating costs

1108 Stat Desig 300.0
1156 Rcpt Svcs 235.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	535.0	0.0	0.0	0.0
	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	535.0	0.0	0.0	0.0
*** BRU Total***	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	535.0	0.0	0.0	0.0

Minerals, Land, and Water Development

Geological Development

Sec 47(a)(1), SB 2006 Federal Grant Awards for Geological Projects

1002 Fed Rcpts 493.4

Suppl	493.4	0.0	0.0	476.1	13.3	4.0	0.0	0.0	0.0	0.0	0.0	0.0
	493.4	0.0	0.0	476.1	13.3	4.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	305.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	305.0	0.0	0.0	0.0
	305.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	305.0	0.0	0.0	0.0
*** BRU Total***	798.4	0.0	0.0	476.1	13.3	4.0	0.0	0.0	305.0	0.0	0.0	0.0

Title Acquisition & Defense

Sec 47(c), SB 2006 Extend Lapse Date of Existing Appropriation for School Land Trust Valuation Project and Add Funding

1066 Pub School 305.0

*** BRU Total***

Parks and Recreation Management

Parks Management

CAPITAL-Sec 15(b), SB 2006 Maintenance and Services in Critical State Parks (ED 99)

1156 Rcpt Svcs 330.0

Suppl	330.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0.0	0.0
	330.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0.0	0.0

Parks & Recreation Access

CAPITAL-Sec 15(a), SB 2006 Independence Mine Historic Preservation Building Restoration Grant (ED 99)

Suppl	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0
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Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Natural Resources

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
1002 Fed Rcpts		1,500.0											
		1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0
*** BRU Total ***		1,830.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	330.0	0.0	0.0	0.0
<u>Fire Suppression</u>													
Fire Suppression													
Sec 40, SB 2006 Fire Suppression Activities to Date and Fixed Costs for Remainder of FY02	Suppl	7,235.0	1,522.5	140.2	4,648.5	528.5	395.3	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		7,235.0											
		7,235.0	1,522.5	140.2	4,648.5	528.5	395.3	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		7,235.0	1,522.5	140.2	4,648.5	528.5	395.3	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****		10,398.4	1,522.5	140.2	5,124.6	541.8	399.3	0.0	1,500.0	1,170.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Public Safety

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Fish and Wildlife Protection</u>													
Enforcement and Investigative Services Unit													
Sec 48(7), SB 2006 FWP Fuel Related Increases	Suppl	212.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	212.5	0.0	0.0	0.0
1004 Gen Fund 212.5													
		212.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	212.5	0.0	0.0	0.0
*** BRU Total* **		212.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	212.5	0.0	0.0	0.0
<u>Fire Prevention</u>													
Fire Prevention Operations													
Sec 91(b), SB 2006 Operating costs for FY03	Suppl	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
1173 Misc Earn 75.0													
		75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
*** BRU Total* **		75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
<u>Alaska State Troopers</u>													
Director's Office													
CAPITAL- Sec 19(d)(3), SB 2006 Homeland Security	Suppl	432.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	432.0	0.0	0.0	0.0
Capital Improvements (ED 99)													
1002 Fed Rcpts 432.0													
		432.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	432.0	0.0	0.0	0.0
Prisoner Transportation													
Sec 48(1), SB 2006 Increased Prisoner Transports	Suppl	172.9	0.0	172.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 172.9													
		172.9	0.0	172.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total* **		604.9	0.0	172.9	0.0	0.0	0.0	0.0	0.0	432.0	0.0	0.0	0.0
<u>Alaska State Trooper Detachments</u>													
Alaska State Trooper Detachments													
FAST Sec 10, SB 291 One-time Costs Associated with	Suppl	135.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	135.0	0.0	0.0	0.0
Response to the September 11 events.													
1004 Gen Fund 135.0													

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Public Safety

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Trp
<u>Alaska State Trooper Detachments</u>													
Alaska State Trooper Detachments													
Sec 48(2), SB 2006 Fuel Cost Increases 1004 Gen Fund 125.3	Suppl	125.3	0.0	0.0	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 48(3), SB 2006 Recruitment academy training costs 1004 Gen Fund 40.0	Suppl	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 48(4), SB 2006 Emergency Guard Hires 1004 Gen Fund 59.0	Suppl	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 48(5), SB 2006 Forensic Exams Related to Sexual Assault & Sexual Abuse 1004 Gen Fund 87.5	Suppl	87.5	0.0	0.0	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 48(6), SB 2006 Increased Costs for two-way Emergency Radio Circuits 1004 Gen Fund 102.4	Suppl	102.4	0.0	0.0	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 48(8), SB 2006 Temporary Checkpoint at Yukon River Bridge 1004 Gen Fund 288.2	Suppl	288.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	288.2	0.0	0.0	0.0
		837.4	59.0	0.0	355.2	0.0	0.0	0.0	0.0	423.2	0.0	0.0	0.0
*** BRU Total ***		837.4	59.0	0.0	355.2	0.0	0.0	0.0	0.0	423.2	0.0	0.0	0.0
<u>Statewide Support</u>													
Training Academy													
Sec 48(9), SB 2006 TAPS defense drill joint training 1004 Gen Fund 64.9	Suppl	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.9	0.0	0.0	0.0
		64.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.9	0.0	0.0	0.0
Administrative Services													
Sec 52, SB 2006 Miscellaneous Claims 1004 Gen Fund 0.3	Suppl	0.3	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec. 91(a), SB 2006 FY03 operating costs 1173 Misc Earn 700.0	Suppl	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	0.0
		700.3	0.0	0.0	0.0	0.3	0.0	0.0	0.0	700.0	0.0	0.0	0.0
*** BRU Total ***		765.2	0.0	0.0	0.0	0.3	0.0	0.0	0.0	764.9	0.0	0.0	0.0
**** Agency Total ****		2,495.0	59.0	172.9	355.2	0.3	0.0	0.0	0.0	1,907.6	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Revenue

Child Support Enforcement

Child Support Enforcement

Sec 49(b), SB 2006 Add expenditure authorization for
recovered Paternity Testing fees
1005 GF/Prgm 43.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total* **	43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Revenue Operations

Treasury Management

Sec 49(d), SB 2006 Correct Fund Source Ch60,
SLA2001 PCE Fund/Sale of 4 Dam Pool/Energy (HB446)
fiscal note
1089 Power Cost -86.1
1169 PCE Endow 86.1

Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total* **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Permanent Fund Dividend

Permanent Fund Dividend

Sec 49(a), SB 2006 Judgement from a lawsuit filed on
behalf of alien-born applicants denied PFDs
1050 PFD Fund 89.9

Suppl	89.9	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	89.9	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total* **	89.9	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	132.9	0.0	0.0	132.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Commissioner's Office</u>													
Commissioner's Office													
Sec 19(b)(2), SB 2006 Improve homeland security for fiscal years 2002 & 2003	Suppl	4,909.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,909.8	0.0	0.0	0.0
1002 Fed Rcpts		3,954.4											
1004 Gen Fund		171.0											
1027 Int Airprt		674.5											
1156 Rcpt Svcs		109.9											
Sec 52, SB 2006 Miscellaneous claims	Suppl	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
1004 Gen Fund		0.1											
Sec 17(b), SB 2006 Highways, aviation and facilities maintenance and operating costs for FY02	Suppl	1,276.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,276.0	0.0	0.0	0.0
1139 AHFC Div		1,276.0											
CAPITAL-Sec 19(d)(4) SB 2006 Homeland Security Capital Improvements (ED 99)	Suppl	37,147.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37,147.6	0.0	0.0	0.0
1002 Fed Rcpts		37,025.3											
1027 Int Airprt		122.3											
CAPITAL-Sec 17(a), SB 2006 Federal-Aid Highway State Match (ED 99)	Suppl	8,107.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,107.5	0.0	0.0	0.0
1173 Misc Earn		8,107.5											
		51,441.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51,441.0	0.0	0.0	0.0
*** BRU Total***		51,441.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51,441.0	0.0	0.0	0.0
<u>Administrative Services</u>													
State Equipment Fleet Administration													
Sec 50(c), SB 2006 Add HWCF for increased usage of fuel credit card system	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1026 Hwy Capitt		250.0											
		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Transportation/Public Facilities

Statewide Aviation

Statewide Aviation

FAST Sec 12(e)(8), SB 291 Rural Airport Fingerprinting
Equipment and Training
1002 Fed Rcpts 122.1

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	122.1	0.0	0.0	0.0
	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	122.1	0.0	0.0	0.0
*** BRU Total***	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	122.1	0.0	0.0	0.0

Planning

Central Region Planning

CAPITAL-Sec 12(b), SB 291 Anchorage Long-Range
Transportation Plan (ED 10-25)
1002 Fed Rcpts 240.0

Suppl	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	240.0	0.0	0.0	0.0
	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	240.0	0.0	0.0	0.0
*** BRU Total***	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	240.0	0.0	0.0	0.0

Construction and Capital Improvement Program Support

Central Region Construction and CIP Support

CAPITAL-Sec 50(d)(1), SB 2006 Glenn Highway Rut
Repair from McCarrey Street to Highland Road (ED 10-
25)
1002 Fed Rcpts 6,000.0

CAPITAL-Sec 50(d)(2), SB 2006 Dimond Boulevard Rut
Repair (ED 10-25)
1002 Fed Rcpts 6,000.0

Suppl	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0.0	0.0
Suppl	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0.0	0.0
	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0.0	0.0

Northern Region Construction and CIP Support

CAPITAL-Sec 50(d)(3), SB 2006 Northern Region
Materials Laboratory Workers' Safety Compliance
Upgrade (ED 99)
1004 Gen Fund 600.0

Suppl	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0.0	0.0
	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0.0	0.0
*** BRU Total***	12,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,600.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Measurement Standards & Commercial Vehicle Enforcement</u>													
Measurement Standards & Commercial Vehicle Enforcement													
Sec 50(e), SB 2006 Costs incurred for expanded operation of the Fox weigh station subsequent to September 11, 2001	Suppl	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.2	0.0	0.0	0.0
1004 Gen Fund 42.2													
		42.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.2	0.0	0.0	0.0
*** BRU Total***		42.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.2	0.0	0.0	0.0
<u>Highways and Aviation</u>													
Central Region Highways and Aviation													
Sec 50(a), SB 2006 Whittier Tunnel FY 2002 Operations	Suppl	178.0	0.0	0.0	178.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1156 Rcpt Svcs 178.0													
FAST 12(a)(3), SB 291 Willow Maintenance Station closure temporary costs	Suppl	45.5	0.0	0.0	40.9	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 45.5													
FAST Sec 12(a)(2), SB 291 East Fork Maintenance Station closure temporary costs	Suppl	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 21.9													
FAST Sec 12(d)(1), SB 291 Anchorage Traffic Pattern Revisions	Suppl	106.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	106.7	0.0	0.0	0.0
1004 Gen Fund 106.7													
FAST Sec 12(d)(2), SB 291 Liability Insurance Premium Increase	Suppl	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0
1004 Gen Fund 40.0													
FAST Sec. 12(e)(1), SB 291 Municipal Law Enforcement Presence at Rural Airports	Suppl	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.4	0.0	0.0	0.0
1002 Fed Rcpts 30.4													
		422.5	21.9	0.0	218.9	4.6	0.0	0.0	0.0	177.1	0.0	0.0	0.0
Northern Region Highways and Aviation													
FAST 12(a)(1), SB 291 Chandalar Maintenance Station closure temporary costs	Suppl	127.8	0.0	0.0	0.0	0.0	127.8	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 127.8													

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Transportation/Public Facilities

Highways and Aviation

Northern Region Highways and Aviation

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
FAST 12(a)(4), SB 291 Nome Maintenance Station closure temporary costs 1004 Gen Fund 72.0	Suppl 72.0	0.0	0.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAST 12(d)(3), SB 291 Liability Insurance Premium Increase 1004 Gen Fund 40.4	Suppl 40.4	0.0	0.0	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAST 12(e)(2), SB 291 Municipal Law Enforcement Presence at Rural Airports 1002 Fed Rcpts 68.2	Suppl 68.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.2	0.0	0.0	0.0
	308.4	0.0	0.0	112.4	0.0	127.8	0.0	0.0	68.2	0.0	0.0	0.0

Southeast Region Highways and Aviation

FAST Sec 12(e)(3), SB 291 Municipal Law Enforcement Presence at Rural Airports 1002 Fed Rcpts 168.0	Suppl 168.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0.0	0.0	0.0
FAST Sec. 12(d)(4), SB 291 Liability Insurance Premium Increase 1004 Gen Fund 4.4	Suppl 4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	0.0	0.0	0.0
	172.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	172.4	0.0	0.0	0.0
*** BRU Total ***	903.3	21.9	0.0	331.3	4.6	127.8	0.0	0.0	417.7	0.0	0.0	0.0

International Airports

Anchorage Airport Administration

FAST Sec 12(f)(2), SB 291 Liability Insurance Premium Increase 1027 Int Airprt 318.3	Suppl 318.3	0.0	0.0	318.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 50(b), SB 2006 Increases in utility costs: electricity, natural gas, water and sewer 1027 Int Airprt 10.0	Suppl 10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	328.3	0.0	0.0	328.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Anchorage Airport Facilities													
Sec 50(b), SB 2006 Increases in utility costs: electricity, natural gas, water and sewer 1027 Int Airprt 467.0	Suppl	467.0	0.0	0.0	467.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAST Sec 12(h)(2), SB 291 Airport Terminal Modifications for Baggage Conveyor System 1002 Fed Rcpts 103.4 1027 Int Airprt 6.9	Suppl	110.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.3	0.0	0.0	0.0
		577.3	0.0	0.0	467.0	0.0	0.0	0.0	0.0	110.3	0.0	0.0	0.0
Anchorage Airport Field and Equipment Maintenance													
Sec 50(b), SB 2006 Increases in utility costs: electricity, natural gas, water and sewer 1027 Int Airprt 60.0	Suppl	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Anchorage Airport Safety													
Sec 50(b), SB 2006 Increases in utility costs: electricity, natural gas, water and sewer 1027 Int Airprt 8.0	Suppl	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAST Sec 12(e)(4), SB 291 Increased Law Enforcement Presence 1002 Fed Rcpts 297.0	Suppl	297.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	297.0	0.0	0.0	0.0
FAST Sec 12(e)(6), SB 291 Fingerprinting Equipment and Training 1002 Fed Rcpts 75.0	Suppl	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
FAST Sec 12(f)(4), SB 291 Security Patrols of Airport Perimeter 1027 Int Airprt 383.0	Suppl	383.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	383.0	0.0	0.0	0.0
FAST Sec 12(f)(5), SB 291 K-9 Bomb Dog Program 1027 Int Airprt 10.0	Suppl	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0
FAST Sec 12(f)(7), SB 291 Fingerprinting of Airport and Aircraft Operator Employees 1027 Int Airprt 37.0	Suppl	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.0	0.0	0.0	0.0
FAST Sec 12(h)(1), SB 291 Anchorage Airport Blast Assessment 1002 Fed Rcpts 27.2	Suppl	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Transportation/Public Facilities

International Airports

Anchorage Airport Safety

1027 Int Airprt	1.8												
FAST Sec 12(h)(4), SB 291 Anchorage Airport North Terminal Reconfiguration		Suppl	42.5	0.0	0.0	0.0	0.0	0.0	0.0	42.5	0.0	0.0	0.0
1002 Fed Rcpts	39.8												
1027 Int Airprt	2.7												
			881.5	0.0	0.0	8.0	0.0	0.0	0.0	873.5	0.0	0.0	0.0

Fairbanks Airport Administration

FAST Sec 12(f)(3), SB 291 Increased Liability Insurance Premium		Suppl	77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1027 Int Airprt	77.1												
			77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fairbanks Airport Safety

FAST Sec 12(e)(5), SB 291 Increased Law Enforcement Presence		Suppl	125.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0.0	0.0
1002 Fed Rcpts	125.0												
FAST Sec 12(e)(7), SB 291 Fingerprinting Equipment and Training		Suppl	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0
1002 Fed Rcpts	35.0												
FAST Sec 12(f)(1), SB 291 Temporary Gates and Checkpoints		Suppl	55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0.0	0.0	0.0
1027 Int Airprt	55.0												
FAST Sec 12(f)(6), SB 291 Fingerprinting of Airport and Aircraft Operator Employees		Suppl	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
1027 Int Airprt	5.0												
FAST Sec 12(h)(3), SB 291 Fairbanks Airport Access Control		Suppl	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0
1002 Fed Rcpts	23.4												
1027 Int Airprt	1.6												
			245.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0.0	0.0	0.0
*** BRU Total ***			2,169.2	0.0	0.0	940.4	0.0	0.0	0.0	1,228.8	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Marine Highway System</u>													
Marine Vessel Operations													
FAST Sec 12(g), SB 291 Increased Liability Insurance Premium	Suppl	331.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	331.1	0.0	0.0	0.0
1076 Marine Hwy		331.1											
		331.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	331.1	0.0	0.0	0.0
*** BRU Total***		331.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	331.1	0.0	0.0	0.0
**** Agency Total****		68,098.9	21.9	0.0	1,521.7	4.6	127.8	0.0	0.0	66,422.9	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: University of Alaska

Statewide Programs and Services

Statewide Services

CAPITAL-Sec 13(a), SB 291 Fisheries and Ocean
Sciences Facility at Lena Point
1048 Univ Rcpt 800.0

CAPITAL-Sec 51(a), SB 2006 Arctic Region
Supercomputer Purchase (ED 29-34)
1048 Univ Rcpt 2,000.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0.0	0.0
Suppl	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0
	2,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0.0	0.0
*** BRU Total***	2,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0.0	0.0
**** Agency Total ****	2,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Alaska Court System

Commission on Judicial Conduct

Commission on Judicial Conduct

FAST Sec 1, SB 291 Additional legal fees for FY01 case
1004 Gen Fund 6.8

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	6.8	0.0	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	6.8	0.0	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	6.8	0.0	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	6.8	0.0	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Legislature

Budget and Audit Committee

Legislative Audit

Sec 55, SB 2006 Pay the costs of litigants' attorney
fees in legislative redistricting case
1004 Gen Fund 2,789.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	2,789.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,789.0	0.0	0.0	0.0
	2,789.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,789.0	0.0	0.0	0.0
	2,789.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,789.0	0.0	0.0	0.0

*** BRU Total***

Legislative Operating Budget

Legislative Operating Budget

FAST Sec 11, SB 291 Redistricting Board Expenses for
Period of April 1, 2002 through June 30, 2002
1004 Gen Fund 50.0

Suppl	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0
	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0
	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0
	2,839.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,839.0	0.0	0.0	0.0

*** BRU Total***

**** Agency Total****

Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Debt Service and Special Appropriations

Debt Service

Debt Retirement Fund

Sec 73, SB 2006 Alaska Debt Retirement Fund Capitalization (GF)

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0.0	0.0

1004 Gen Fund 20,000.0

Governor vetoed portion of Sec 73, SB 2006 Alaska Debt Retirement Fund Capitalization (GF)

Veto	-8,468.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,468.3	0.0	0.0	0.0
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1004 Gen Fund -8,468.3

	11,531.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,531.7	0.0	0.0	0.0
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*** BRU Total ***

	11,531.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,531.7	0.0	0.0	0.0
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Fund Transfers

Bulk Fuel Revolving Loan Fund

Sec. 77, SB 2006 Capitalize with money from Disaster Relief Fund

Suppl	515.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	515.0	0.0	0.0	0.0
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1116 Dis Relief 515.0

	515.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	515.0	0.0	0.0	0.0
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Disaster Relief Fund

Sec 37, SB 2006 Disaster Relief Fund for Core Emergency Preparedness and Operations Costs

Suppl	680.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	680.0	0.0	0.0	0.0
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1004 Gen Fund 680.0

	680.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	680.0	0.0	0.0	0.0
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Marine Highway Stabilization

FAST Sec 5(a), SB 291, Marine Highway Fund Solvency through FY02

Suppl	2,038.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,038.5	0.0	0.0	0.0
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1004 Gen Fund 2,038.5

FAST Sec 5(b), SB 291, Marine Highway Fund War Risk Premium

Suppl	331.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	331.1	0.0	0.0	0.0
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1004 Gen Fund 331.1

Sec 50(f), SB 2006 Capitalization of the Marine Highway System Fund

Suppl	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0
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Transaction Detail - FY 03 Operating Budget - Enacted Structure

Numbers & Language

02SupTot Column

Agency: Debt Service and Special Appropriations

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Trmp
Fund Transfers													
Marine Highway Stabilization													
1004 Gen Fund 250.0													
Sec 74, SB 2006 Capitalization of the Marine Highway System Fund	Suppl	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0.0	0.0
1004 Gen Fund 20,000.0													
		22,619.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22,619.6	0.0	0.0	0.0
Power Cost Equalization and Rural Electric Capitalization Fund													
FAST Sec 9, SB 291 Appropriate 6% of the Market Value of the PCE Endowment to the PCE Fund	Suppl	6,053.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,053.3	0.0	0.0	0.0
1169 PCE Endow 6,053.3													
Sec 35(d), SB 2006 Appropriate 1% of the Market Value of the PCE Endowment to the PCE Fund	Suppl	1,008.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,008.9	0.0	0.0	0.0
1169 PCE Endow 1,008.9													
		7,062.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,062.2	0.0	0.0	0.0
Power Project Fund													
Sec 35(b), SB 2006 Federal Receipts Appropriated to the Power Project Fund	Suppl	4,900.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0.0	0.0
1002 Fed Rcpts 4,900.0													
		4,900.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0.0	0.0
*** BRU Total ***		35,776.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35,776.8	0.0	0.0	0.0
**** Agency Total ****		47,308.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47,308.5	0.0	0.0	0.0
***** Total - All Agencies *****		364,877.2	3,265.7	360.1	14,227.1	882.0	684.1	0.0	174,208.6	171,249.6	0.0	0.0	0.0

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
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April 22, 2002

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

On this date I have signed the following bill passed by the second session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference for CS for Senate Bill No. 291

"An Act making supplemental and other appropriations; amending appropriations; and providing for an effective date."

Chapter No. 10, SLA 2002

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles".

Tony Knowles
Governor

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LAWS OF ALASKA

2002

Source
CCS SB 291

Chapter No.
10

AN ACT

Making supplemental and other appropriations; amending appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making supplemental and other appropriations; amending appropriations; and providing for
2 an effective date.

3

4 * Section 1. ALASKA COURT SYSTEM. The sum of \$6,829.77 is appropriated from the
5 general fund to the Alaska Court System, Commission on Judicial Conduct, for the fiscal year
6 ending June 30, 2002, for payment of unpaid bills for services received in the fiscal year
7 ending June 30, 2001.

8 * Sec. 2. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. The
9 sum of \$25,000 is appropriated from statutory designated program receipts to the Department
10 of Community and Economic Development, Alaska Science and Technology Foundation, for
11 research contracts for the fiscal year ending June 30, 2002.

12 * Sec. 3. DEPARTMENT OF CORRECTIONS. The sum of \$172,200 is appropriated
13 from the general fund to the Department of Corrections to replace a failed water well and
14 pump at the Palmer Correctional Center.

-1-

CCS SB 291

1 * Sec. 4. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
2 \$143,233,800 is appropriated to the Department of Health and Social Services, Medicaid
3 services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal
4 year 2002 appropriation was based, for the fiscal year ending June 30, 2002, from the
5 following sources:

6	General fund	\$ 4,570,000
7	Federal receipts	114,760,500
8	Statutory designated program receipts	23,903,300

9 * Sec. 5. MARINE HIGHWAY SYSTEM FUND. (a) The sum of \$2,038,500 is
10 appropriated from the general fund to the Alaska marine highway system fund
11 (AS 19.65.060).

12 (b) The sum of \$331,100 is appropriated from the general fund to the Alaska marine
13 highway system fund (AS 19.65.060).

14 * Sec. 6. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum of
15 \$125,000 is appropriated from the general fund to the Department of Military and Veterans'
16 Affairs for the fiscal year ending June 30, 2002, for increased operating expenses of the
17 department incurred as the result of the terrorist attacks of September 11, 2001.

18 (b) The sum of \$145,000 is appropriated from the general fund to the Department of
19 Military and Veterans' Affairs, office of the commissioner, for the fiscal year ending June 30,
20 2002, for costs of the state defense force to maintain a temporary checkpoint at the Yukon
21 River Bridge.

22 * Sec. 7. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
23 unobligated balance on February 28, 2002, estimated to be \$310,100, of the appropriation
24 made by sec. 15(k), ch. 50, SLA 1997 (prepare and administer the Kalgin Island II, Caribou
25 Hills, South Ninilchik - Dome View, and South Ninilchik Block timber sales in the Kenai
26 Peninsula - \$568,000) is repealed and reappropriated to the Department of Natural Resources
27 for Kenai Peninsula wildfire risk reduction for the fiscal years ending June 30, 2002, June 30,
28 2003, and June 30, 2004.

29 * Sec. 8. OFFICE OF THE GOVERNOR. The sum of \$25,000 is appropriated from the
30 general fund to the Office of the Governor, division of elections, for the costs of statewide
31 primary official election pamphlets for the fiscal year ending June 30, 2002.

1 * Sec. 9. POWER COST EQUALIZATION. To implement the provisions of sec. 14(a)(1),
2 ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost equalization,
3 six percent of the market value of the power cost equalization endowment fund
4 (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost
5 equalization and rural electric capitalization fund (AS 42.45.100).

6 * Sec. 10. DEPARTMENT OF PUBLIC SAFETY. The sum of \$135,000 is appropriated
7 from the general fund to the Department of Public Safety, Alaska state trooper detachments,
8 for the fiscal year ending June 30, 2002, for one-time costs associated with response to the
9 September 11, 2001, events.

10 * Sec. 11. REDISTRICTING BOARD. (a) The sum of \$50,000 is appropriated from the
11 general fund to the Legislative Operating Budget for personal services, board member travel,
12 and other expenses, except as provided in this subsection, of the Redistricting Board for the
13 period April 1, 2002, through June 30, 2002. Money appropriated by this appropriation may
14 not be used to pay for legal services for litigation of the case In Re 2001 Redistricting Cases
15 (Alaska Superior Court Case No. 3AN-01-8914 CI, Consolidated, and related superior court
16 cases, if any, and Alaska Supreme Court Case No. S-10504, and related supreme court cases,
17 if any) in the Alaska Superior Court or in the Alaska Supreme Court.

18 (b) It is the intent of the legislature that the Redistricting Board use the remaining
19 balance of appropriations made to the board for the fiscal year ending June 30, 2002, to pay
20 for office operations through June 30, 2002, and for legal advice obtained after April 1, 2002,
21 necessary for the preparation of a new redistricting plan and for preclearance of the new
22 redistricting plan by the United States Department of Justice.

23 * Sec. 12. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
24 The following amounts are appropriated from the general fund to the Department of
25 Transportation and Public Facilities for temporary rental space and other costs of vacating the
26 following maintenance stations for the fiscal year ending June 30, 2002:

27	(1) Chandalar	\$127,800
28	(2) East Fork	21,900
29	(3) Willow	45,500
30	(4) Nome	72,000

31 (b) The sum of \$240,000 is appropriated from federal receipts to the Department of

1 Transportation and Public Facilities for the Anchorage Bowl long-range transportation plan.

2 (c) To comply with a federal project scope change, sec. 100, ch. 2, FSSLA 1999, page

3 71, lines 32 - 33, is amended to read:

4 ALLOCATIONS

5 Juneau: Gastineau

6 Channel Second 600,000

7 Crossing [WEST

8 DOUGLAS HIGHWAY

9 EXTENSION] (ED 3-4)

10 (d) The following appropriations are made to the Department of Transportation and

11 Public Facilities from the general fund for the fiscal year ending June 30, 2002, for security

12 costs as a result of terrorism activity:

13 (1) the sum of \$106,700 is appropriated for central region highways and

14 aviation for Anchorage traffic pattern revisions;

15 (2) the sum of \$40,000 is appropriated for central region highways and

16 aviation for liability insurance premium increase;

17 (3) the sum of \$40,400 is appropriated for northern region highways and

18 aviation for liability insurance premium increase;

19 (4) the sum of \$4,400 is appropriated for southeast region highways and

20 aviation for liability insurance premium increase.

21 (e) The following appropriations are made to the Department of Transportation and

22 Public Facilities from federal receipts for the fiscal year ending June 30, 2002, for security

23 costs as a result of terrorism activity:

24 (1) the sum of \$30,400 is appropriated for central region highways and

25 aviation for municipal law enforcement presence at rural airports;

26 (2) the sum of \$68,200 is appropriated for northern region highways and

27 aviation for municipal law enforcement presence at rural airports;

28 (3) the sum of \$168,000 is appropriated for southeast region highways and

29 aviation for municipal law enforcement presence at rural airports;

30 (4) the sum of \$297,000 is appropriated for Anchorage airport safety for

31 increased law enforcement presence;

1 (5) the sum of \$125,000 is appropriated for Fairbanks airport safety for

2 increased law enforcement presence;

3 (6) the sum of \$75,000 is appropriated for Anchorage airport safety for airport

4 fingerprinting equipment and training;

5 (7) the sum of \$35,000 is appropriated for Fairbanks airport safety for airport

6 fingerprinting equipment and training;

7 (8) the sum of \$122,100 is appropriated for rural airport fingerprinting

8 equipment and training.

9 (f) The following appropriations are made to the Department of Transportation and

10 Public Facilities from the International Airports Revenue Fund (AS 37.15.430) for the fiscal

11 year ending June 30, 2002, for security costs as a result of terrorism activity:

12 (1) the sum of \$55,000 is appropriated for Fairbanks airport safety for

13 temporary gates and checkpoints;

14 (2) the sum of \$318,300 is appropriated for Anchorage airport administration

15 for liability insurance premium increase;

16 (3) the sum of \$77,100 is appropriated for Fairbanks airport administration for

17 liability insurance premium increase;

18 (4) the sum of \$383,000 is appropriated for Anchorage airport safety for

19 security patrols of airport perimeter;

20 (5) the sum of \$10,000 is appropriated for Anchorage airport safety for the K-

21 9 bomb dog program;

22 (6) the sum of \$5,000 is appropriated for Fairbanks airport safety for

23 fingerprinting of airport and aircraft operator employees;

24 (7) the sum of \$37,000 is appropriated for Anchorage airport safety for

25 fingerprinting of airport and aircraft operator employees.

26 (g) The sum of \$331,100 is appropriated from the Alaska marine highway system

27 fund (AS 19.65.060) to the Department of Transportation and Public Facilities marine

28 highway system, vessel operations, for the fiscal year ending June 30, 2002, for liability

29 insurance premium increase.

30 (h) The following appropriations are made to the Department of Transportation and

31 Public Facilities from the sources described in the amounts stated for the fiscal year ending

1 June 30, 2002, for security costs as a result of terrorism activity:
2 (1) the sum of \$27,200 from federal receipts and the sum of \$1,800 from the
3 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
4 blast assessment;

5 (2) the sum of \$103,400 from federal receipts and the sum of \$6,900 from the
6 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
7 terminal modifications for baggage conveyor system;

8 (3) the sum of \$23,400 from federal receipts and the sum of \$1,600 from the
9 International Airports Revenue Fund (AS 37.15.430) are appropriated for Fairbanks airport
10 access control;

11 (4) the sum of \$39,800 from federal receipts and the sum of \$2,700 from the
12 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
13 north terminal reconfiguration.

14 * Sec. 13. UNIVERSITY OF ALASKA. (a) The sum of \$800,000 is appropriated from
15 university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at
16 Lena Point.

17 (b) Section 3, ch. 61, SLA 2001, page 71, line 29, through page 72, line 4, is amended
18 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
U of A - Anchorage Science/ Biomedical Facilities Renovations/Classroom Renovation/Housing Safety Upgrades/ Pool Replacement <u>and HVAC Piping</u> <u>Replacement Phases 1 - 4</u> (ED 10-25)	10,200,000	10,200,000

21
22
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27 * Sec. 14. LAPSE PROVISIONS. (a) The appropriations made by secs. 5 and 9 of this
28 Act are for the capitalization of funds and do not lapse.

29 (b) The appropriations made by secs. 3, 12(b), and 13(a) of this Act are for capital
30 projects and lapse under AS 37.25.020.

31 * Sec. 15. RETROACTIVITY. The appropriation made by sec. 9 of this Act is retroactive

1 to July 1, 2001.

2 * Sec. 16. This Act takes effect immediately under AS 01.10.070(c).

AUTHENTICATION

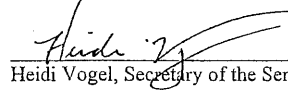
The following officers of the Legislature certify that the attached enrolled bill, CCS SB 291, consisting of 7 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate April 18, 2002



Rick Halford, President of the Senate

ATTEST:



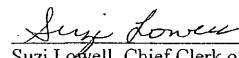
Heidi Vogel, Secretary of the Senate

Passed by the House April 18, 2002



Brian S. Porter, Speaker of the House

ATTEST:




Suzi Lowell, Chief Clerk of the House

ACTION BY GOVERNOR

Approved by the Governor

April 22

20 *02*



Tony Knowles, Governor of Alaska

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SUMMARY OF REPEAL AND REAPPROPRIATION SECTIONS

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SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
12(a)		99	Reapp	HSS	Sec. 1, ch. 62, SLA 2001, page 5, line 4, allocated on line 6	10,276,700	HSS	Rural family recovery camps for FY03	O	X	60,419	MHTAAR
12(b)		99	Reapp	HSS	Sec. 1, ch. 62, SLA 2001, page 5, line 14, allocated on line 21	6,775,600	HSS	Mental health conference in FY03	O	X	50,000	MHTAAR
12(f)		7-9	Language		Sec. 1, ch. 61, SLA 2001, page 20, lines 3-5		HSS	Wesley Nursing Home [NEEDS FOR LONG TERM COMMUNITY AND HOME BASED CARE] <u>Planning, Design, and Hazardous Material Remediation</u>	C			
13(a)		99	Reapp		Unexpended and unobligated balances on 6/30/02 are appropriated from the following appropriations:			FY03 operating costs	O	X		
				Law	Sec. 1, ch. 60, SLA 2001, page 25, line 15	15,247,800	Law		O	X		GF
				Law	Sec. 1, ch. 60, SLA 2001, page 25, line 26	22,802,200	Law		O	X		GF
				Law	Sec. 1, ch. 60, SLA 2001, page 26, lines 16-17	4,640,800	Law		O	X		GF
14(a)		99	Reapp	DMVA	Sec. 82, ch. 100, SLA 1997, page 53, line 20	220,000	DMVA	National Guard Juneau Readiness Center	C	X		GF
14(b)		99	Reapp	DMVA	Sec. 131, ch. 139, SLA 1998, page 51, lines 29-30	250,900	DMVA	National Guard Juneau Readiness Center	C	X		GF
14(d)			Lapse Extension		Sec. 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2 FSSLA 1999, sec. 29(b) ch. 135, SLA 2000, and sec. 72(a) ch. 61, SLA 2001		DMVA	American Red Cross Grant lapses June 30, <u>2004</u> [2002]	O			
14(e)			Lapse Extension		Sec. 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec. 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001		DMVA	1998 American Red Cross Grant lapses June 30, <u>2004</u> [2002]	O			
15(c)		7-9	Reapp	Corr	Sec. 2, ch. 60, SLA 2001, page 39, lines 14-15	160,500	DNR	New access road into boat launch area & stair access from scenic overlook parking area, picnic sites for Kaslof River State Recreation Site	C	X		GF
20(a)		7-9	Language		Sec. 3, ch. 61, SLA 2001, page 69, lines 26-27		E&ED	Kenai Peninsula-Seward Middle School [GYM] Reroof	C			
20(b)		7-9	Language		Sec. 131, ch. 139, SLA 1998, page 46, lines 26-28		DCED	Soldotna Wastewater Treatment Plant Improvements, Planning, [AND] Design, <u>and Construction</u>	C	X		
21(a)		10-25	Reapp	Law	Sec. 1, ch. 60, SLA 2001, page 26, line 14	1,095,400	DCED	Grant under AS 37.05.315 to Muni of Anchorage for 40th Avenue intersection and road improvements	C	X		GF
21(b)		10-25	Reapp	Revenue	Sec. 2, ch. 60, SLA 2001, page 39, lines 16-17	20,000	DCED	Grant under AS 37.05.315 to Muni of Anchorage for drainage improvements at 4th Avenue and Creekside	C	X		GF

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Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
21(c)	(1)	10-25	Reapp	Law	Sec. 41, ch. 61, SLA 2001 is repealed and reappropriated as follows:	425,000	HSS	Grant under AS 37.05.316 to the NorthEast Community Center, Inc., to provide a safe haven for East Anchorage's children	C	X	25,000	GF
	(2)						DCED	Grant under AS 37.05.315 to Muni of Anchorage for site prep and construction of two little league baseball fields in Bicentennial Park	C	X	250,000	GF
21(d)		10-25	Reapp	Admin	Sec. 1, ch. 60, SLA 2001, page 5, line 16	18,606,900	DCED	Grant under AS 37.05.315 to Muni of Anchorage for planning and operation of the Winter Cities Anchorage 2004 Conference	C	X		GF
22		35	Language		Sec. 1, ch. 61, SLA 2001, page 17, lines 16-18		DEC	Valdez Mineral Creek Loop Road Water Distribution Line Extension <u>and Small Boat Harbor Water Distribution Improvement Projects</u>	C			
23		39	Reapp		Sec. 16, ch. 129, SLA 1986		DCED	Balance owed on June 30, 2002 on loans 40901035 and 40901020 is redesignated as a grant to Middle Kuskokwim Electric Cooperative to extend service to 12 residences on the west side of Kuskokwim River	C			Power Proj Fund (1062)
24		39	Language		Sec. 1, ch. 61, SLA 2001, page 60, lines 20-21		DCED	Atmautluak Erosion Control <u>and Community Center</u>	C			
25(a)		40	Reapp		Unexpended and unobligated balances on 6/30/02 are appropriated from the following appropriations:			St. Paul Harbor improvements, phase II	C	X	670,000	
				DOT/PF	Sec. 82, ch. 100, SLA 1997, page 57, lines 25-26	500,000	DOT/PF		C	X		Corp Rcpts (1022)
				DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 54, line 17	500,000	DOT/PF		C	X		GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
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Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
25(b)		40	Reapp		Unexpended and unobligated balances on 6/30/02, after the appropriation made in (a) of this section, are appropriated from the following appropriations:		DOT/PF	Adak small boat harbor	C	X		
				DOT/PF	Sec. 82, ch. 100, SLA 1997, page 57, lines 25-26	500,000	DOT/PF		C	X		Corp Rcpts (1022)
				DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 54, line 17	500,000	DOT/PF		C	X		GF
31		31	Language		Sec. 80(b), ch. 61, SLA 2001		DCED	(3) Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for [A FEASIBILITY STUDY AND NEEDS ASSESSMENT FOR] co-locating the Municipality of Anchorage Department of Health and Human Services and the University of Alaska Anchorage health programs [SCIENCES PROGRAM NEAR THE SITE OF REPLACEMENT FACILITIES FOR THE ALASKA PSYCHIATRIC INSTITUTE]	C			
34(b)		10-25	Reapp	Admin	Sec. 1, ch. 60, SLA 2001, page 5, line 9	52,558,600	Admin	For the following projects and the following amounts:				
								Anchorage Pioneers' Home roof repair and replacement	C	X	374,000	GF
								Anchorage Pioneers' Home ventilation and humidification system repair and upgrade	C	X	440,000	GF
34(c)		99	Reapp	Admin	Sec. 1, ch. 60, SLA 2001, page 5, line 9	52,558,600	Admin	Alaska longevity programs management, Pioneers' Homes, FY03 operating costs	O	X	586,000	GF
42(a)			Lapse Extension		Sec. 20, ch. 60, SLA 2001		Gov	Extends lapse date for reapportionment implementation until June 30, 2003	O			
42(b)			Lapse Change		Sec. 36(c), ch. 61, SLA 2001, page 87, lines 11-14		Gov	Authorizes expenditures for fiscal <u>years ending June 30, 2001 and</u> June 30, 2002	O			
47(b)			Lapse Extension		Sec. 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and sec. 73(b), ch. 61, SLA 2001	432,525	DNR	Extends lapse for the appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978, to June <u>30, 2004</u> .	O			
57(a)		1	Language		Sec. 1, ch. 61, SLA 2001, page 14, lines 29-31			Ketchikan Gateway Borough [SHOUP STREET] Water and Sewer <u>Improvements</u> , AND TONGASS WATER MAIN]	C			

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
57(b)		1	Language		Sec. 1, ch. 135, SLA 2000, page 9 lines 4-6			Ketchikan Gateway Borough [SHOUP STREET SERVICE AREA] Water and Sewer Improvements				
57(c)		1	Reapp	DCED	Sec. 82, ch. 100, SLA 1997, page 81, lines 18-20	29,400	DCED	Grant under AS 37.06.010 to Ketchikan Gateway Borough for a sewer system upgrade	C	X		Muni CMG
58(a)		2	Reapp	DCED	Sec. 100, ch. 2, FSSLA 1999, page 86, lines 18-19	10,000	DCED	Grant under AS 37.06.010 to City of Kupreanof for design and engineering of the recreational loop trail	C	X		Muni CMG
58(b)		2	Reapp		Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.06.010 to City of Wrangell for emergency and safety vehicle replacement	C	X		Muni CMG
				DCED	Sec 100, ch. 2, FSSLA 1999, page 91, lines 22-23	63,227	DCED					
				DCED	Sec. 1, ch. 135, SLA 2000, page 56, lines 32-33	52,515	DCED					Muni CMG
59		3-4	Reapp	E&ED	Sec. 82, ch. 100, SLA 1997, page 43, lines 28-30	1,561,456	DCED	Grant under AS 37.05.315 to the City and Borough of Juneau for the Juneau School District for downtown Juneau school complex improvements	C	X		GF
60(a)		5	Reapp	DCED	Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA schoolhouse renovation project	C	X		Uninc CMG
					Sec. 100, ch. 123, SLA 1996, page 84, lines 4-5	25,000	DCED					
					Sec. 82, ch. 100, SLA 1997, page 89, lines 25-27	25,000	DCED					Uninc CMG
60(b)		5	Language		Sec. 1, ch. 135, SLA 2000, page 47, lines 28-29		DCED	Craig <u>High School Separation Path</u> [JT BROWN MARINE INDUSTRIAL PARK]	C			
61(a)		7	Language		Sec. 100, ch. 123, SLA 1996, page 75, lines 18-20		DCED	Homer- Homer [UNIVERSITY OF ALASKA, KACHEMAK BAY CAMPUS] Consortium Library	C			
61(b)		7	Reapp	Admin	Sec. 34(b), ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89, lines 22-23 and sec. 56(a), ch. 135, SLA 2000	26,640	DCED	Grant under AS 37.06.010 to City of Kachemak for land acquisition/purchase	C	X		Muni CMG
62		10-25	Language		Sec. 1, ch. 61, SLA 2001, page 4, lines 8-10			Anchorage-Chugiak Senior Center Day Care/Alzheimer's Care Addition <u>and Renovation of Existing Living Units</u>	C			

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
63		20	Reapp		Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.05.315 to the Municipality of Anchorage for acquisition and development of property for a visual and sound barrier along the east side of the New Seward Highway north of East Fireweed Lane	C	X		
				DCED	Sec. 1, ch. 61, SLA 2001, page 4 lines 27-29	100,000	DCED		C	X		GF
				DCED	Sec. 56(a)(2), ch. 61, SLA 2001, page 100, lines 21-24	17,232	DCED		C	X		GF
64		24-26	Reapp	DCED	Sec. 131, ch. 139, SLA 1998, page 89, lines 26-28	350,000	DCED	Grant under AS 37.06.010 to Municipality of Anchorage for the Falling Water-White Water Road improvement district, Southfork and Riverview Subdivisions	C	X		Muni CMG
65		27	Language	DCED	Sec. 61, ch. 61, SLA 2001		DCED	"The unexpended and unobligated balance of the appropriation...is reappropriated ...as a grant under AS 37.05.315...for facility construction and refurbishing and purchase of firefighting equipment for the <u>Wolverine</u> [LAZY MOUNTAIN] Volunteer Fire Department	C			
66		29-34	Reapp		Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.06.010 to the Fairbanks North Star Borough for North Star Volunteer Fire Department Station No. 1 exhaust system	C	X		
				DCED	Sec. 82, ch. 100, SLA 1997, page 77, lines 7-9	63,000	DCED		C	X		Muni CMG
				DCED	Sec. 82, ch. 100, SLA 1997, page 78, lines 4-6	20,213	DCED					Muni CMG
67(a)		35	Reapp	DMVA	Sec. 19(d), ch. 61, SLA 2001	20,000	DCED	Grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill Recovery Institute for establishment of a weather station on Grass Island in the Copper River Delta	C	X		EVOS Rest
67(b)		35	Reapp	Admin	Sec. 22(a), ch. 100, SLA 1997	165,000	DCED	Grant under AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations	C	X		GF
67(c)		35	Reapp	Admin	Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.06.010 to the City of Whittier for community facilities upgrades and renovations	C	X		
					Sec. 22(b), ch. 100, SLA 1997	75,000	DCED		C	X		Muni CMG
					Sec. 131, ch. 139, SLA 1998, page 103, lines 7-8	25,000	DCED		C	X		Muni CMG
					Sec. 100, ch. 2, FSSLA 1999, page 91, lines 20-21	25,000	DCED		C	X		Muni CMG

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
67(d)		35	Reapp	DCRA	Sec. 6, ch. 2, FSSLA 1999, page 4, line 14	25,680	DCED	Grant under AS 37.06.020 to the unincorporated community of Dellana for the Clearwater Park Project	C	X		Uninc CMG
68(a)		36	Reapp	DCED	Sec. 14, ch. 135, SLA 2000, page 68, line 28	28,000	DCED	Grant under AS 37.06.010 to the City of Ruby for equipment repair and replacement	C	X		Muni CMG
68(b)		36	Reapp		Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.06.010 to the City of Kaltag for renovation of the youth training center	C	X		
				Admin	Sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993	18,325,000	DCED		C	X		Muni CMG
				Admin	Sec. 135, ch. 103, SLA 1995, page 69, lines 4-5	25,000	DCED		C	X		Muni CMG
				Admin	Sec. 100, ch. 123, SLA 1996, page 76, lines 17-18	25,000	DCED		C	X		Muni CMG
				Admin	Sec. 82, ch. 100, SLA 1997, page 80, lines 22-23	25,000	DCED		C	X		Muni CMG
69(a)		37	Reapp	Admin	Sec. 82, ch. 100, SLA 1997, page 75, lines 17-18	25,000	DCED	Grant under AS 37.06.010 to the City of Deering for a tourism project road upgrade	C	X		Muni CMG
69(b)		37	Reapp	Admin	Sec. 100, ch. 123, SLA 1996, page 73, line 4	25,000	DCED	Grant under AS 37.06.010 to the City of Deering for an industrial park	C	X		Muni CMG
69(c)		37	Reapp	Admin	Sec. 82, ch. 100, SLA 1997, page 81, lines 29-30	25,000	DCED	Grant under AS 37.06.010 to the City of Kivalina for community facilities and equipment	C	X		Muni CMG
69(d)		37	Reapp	Admin	Sec. 21, ch. 79, SLA 1993, page 111, lines 16-17	60,000	DCED	Grant under AS 37.05.315 to the City of Nuqsut for community facilities and equipment	C	X		GF
69(e)		37	Language	DEC	Sec. 1, ch. 61, SLA 2001, page 14, lines 11-12		DEC	Buckland Water and Sewer <u>Project Including Sewage Lagoon and Appurtenances</u> [SYSTEM PHASE 5 SOUTH]	C			
70(a)		38	Reapp	Admin	Sec. 50, ch. 100, SLA 1997, page 27, line 22	25,000	DCED	Grant under AS 37.06.010 to the City of Shaktoolik for community facilities and equipment	C	X		Muni CMG
70(b)		38	Language	Admin	Sec. 100, ch. 123, SLA 1996, page 77, lines 16-17			Koyuk Upgrade Fuel Tank Farms <u>and Heavy Equipment Repair</u>	C			
70(c)		38	Reapp	DCRA	Sec. 131, ch. 139, SLA 1998, page 101, lines 11-12, as amended in sec. 66(e), ch. 61, SLA 2001	50,000	DCED	Grant under AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer system	C	X		Muni CMG
71(a)		39	Reapp	Admin	Sec. 67(l), ch. 61, SLA 2001, page 109, line 29, through page 110, line 1	25,000	DCED	Grant under AS 37.06.010 to the City of Napaskiak for community facilities and equipment	C	X		Muni CMG
71(b)		39	Language	DEC	Sec. 1, ch. 61, SLA 2001, page 12, lines 11-13		DEC	<u>Clark's Point</u> [EKUK] Feasibility Study and Sanitation Improvement Master Plan	C			
71(c)		39	Reapp		Unexpended and unobligated balances of the following appropriations:		DCED	Grant under AS 37.06.020 to the unincorporated community of Oscarville for community facilities and equipment				

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
				DCRA	Sec. 6, ch. 2, FSSLA 1999, page 4, line 22	25,291	DCED		C	X		Uninc CMG
				DCRA	Sec. 82, ch. 100, SLA 1997, page 90, lines 18-19	55,222	DCED		C	X		Uninc CMG
				DCRA	Sec. 82, ch. 100, SLA 1997, page 90, lines 20-21	15,000	DCED		C	X		Uninc CMG
				DCRA	Sec. 82, ch. 100, SLA 1997, page 90, lines 22-23	20,000	DCED		C	X		Uninc CMG
				DCRA	Sec. 82, ch. 100, SLA 1997, page 90, lines 24-25	10,000	DCED		C	X		Uninc CMG
71(d)		39	Language	Admin	Sec. 82, ch. 100, SLA 1997, page 89, lines 33-34			Kwigillingok- <u>Fuel Tank Purchase</u> [EQUIPMENT SHELTER]	C			
72(a)		40	Reapp	DCED	Sec. 1, ch. 61, SLA 2001, page 55, lines 9-10	25,001	DCED	Grant under AS 37.06.010 to the City of King Cove for a powerhouse upgrade	C	X		Muni CMG
72(b)		40	Reapp	Admin	Sec. 100, ch. 2, FSSLA 1999, page 81, lines 4-5	25,000	DCED	Grant under AS 37.06.010 to the City of Cold Bay for community center construction	C	X		Muni CMG
72(c)		40	Reapp	Admin	Sec. 100, ch. 2, FSSLA 1999, page 88, lines 28-29	25,000	DCED	Grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road	C	X		Muni CMG
75(a)		99	Reapp	Law	Sec. 41, ch. 61, SLA 2001	425,000	DCED	Grant under AS 37.05.316 to the Alaska Moving Image Preservation Association for the planning and assessment project of the legislative media preservation project	X	X	50,000	GF
75(b)		99	Reapp	Law	Sec. 41, ch. 61, SLA 2001	425,000	DOT/PF	Installation of a prototype weather station in a severe high altitude location known to generate avalanches in Eagle River	C	X	50,000	GF
80		99	Reapp		Unexpended and unobligated general fund balances are reappropriated as follows:			Preparation of the state to issue permits for gas pipeline projects in FY03	O	X	150,000	
				Gov	Sec. 1, ch. 60, SLA 2001, page 17, line 29	1,527,100	DNR		O	X		GF
				Gov	Sec. 1, ch. 60, SLA 2001, page 17, line 31	8,593,200	DNR		O	X		GF
				Gov	Sec. 1, ch. 60, SLA 2001, page 18, line 6	416,000	DNR		O	X		GF
				Gov	Sec. 1, ch. 60, SLA 2001, page 18, line 10	1,761,500	DNR		O	X		GF
				Gov	Sec. 1, ch. 60, SLA 2001, page 18, line 13	4,694,800	DNR		O	X		GF
81(a)		99	Reapp	Leg	Sec. 1, ch. 60, SLA 2001, page 38, lines 8-9	7,224,500	Leg	To House Rules Committee, for information technology subcommittee projects	C	X	600,000	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
81(b)		99	Reapp	Leg	Unexpended and unobligated balances, of the following appropriations: Sec. 1, ch. 60, SLA 2001, page 37, line 30, allocated on line 33	7,498,500	Leg	To Legislative Council for capitol renovations	C	X	150,000	
					Sec. 1, ch. 60, SLA 2001, page 38, line 6	2,216,300	Leg		C	X		GF
									C	X		GF
81(c)		99	Reapp		Unexpended and unobligated balances, of the following appropriations: Sec. 80(a), ch. 61, SLA 2001	1,465,000	Leg	To the Legislative Council for the Council of State Governments annual meeting to be held in 2004	O	X	238,000	
				Leg	Sec. 80(d), ch. 61, SLA 2001	498,900	Leg		O	X		GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line 30, allocated on page 38, line 5	1,490,900	Leg		O	X		GF
				Leg					O	X		GF
81(d)		99	Reapp		Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(c) of this section are reappropriated as follows: Sec. 1, ch. 60, SLA 2001, page 37, line 23	7,876,500		For the following: (1) Joint Armed Services Committee for FY03 increased committee activity in response to Department of Defense issues in Alaska (2) University of Alaska nursing program for nurses training in FY03 (3) Alaska Mental Health Trust Authority for a review and evaluation of alcohol grant programs and to report back to the legislature				GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line 30	22,539,200						GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 38, line 8	7,224,500						GF
							DMVA		O	X	50,000	GF
							University		O	X	250,000	GF
							Rev		O	X	100,000	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
81(e)			Reapp		Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(d) of this section are reappropriated as follows:				C	X		GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line 23	7,876,500						
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line 30	22,539,200						
				Leg	Sec. 1, ch. 60, SLA 2001, page 38, line 8	7,224,500						
		1					DCED	Grants under AS 37.05.316 for the following purposes: (1) Ketchikan Little League for land acquisition, buildings, maintenance, and equipment			50,000	GF
		1					DCED	(2) Deer Mountain Tribal Hatchery and Eagle Center for plumbing, lighting, maintenance, and signage			25,000	GF
81(f)		39	Reapp	Leg	Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(e) of this section are reappropriated:							
					Sec. 1, ch. 60, SLA 2001, page 37, line 23	7,876,500	DCED	Grant under AS 37.05.316 to the Nuvista Light and Power Company to perform a feasibility analysis to determine the cost of low cost power in Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW combustion turbine plant in Bethel and transmission interties to connect villages in the region to the central plant	C	X	300,000.0	GF
					Sec. 1, ch. 60, SLA 2001, page 37, line 30	22,539,200						
					Sec. 1, ch. 60, SLA 2001, page 38, line 8	7,224,500						
81(g)		39	Reapp		Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(f) of this section are reappropriated:				C	X	125,000	GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line 23	7,876,500	DEED	The Yuut Eilitnaurviat People's Learning Center phase I construction				GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line 30	22,539,200						GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 38, line 8	7,224,500						GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
81(h)		99	Reapp		Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(g) of this section are reappropriated:		DCED	Grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska for suicide prevention and rural outreach	C	X	750,000	GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line 23	7,876,500						
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line 30	22,539,200						
				Leg	Sec. 1, ch. 60, SLA 2001, page 38, line 8	7,224,500						
83(a)		99	Reapp		Unexpended and unobligated balances on June 30, 2002 of the following appropriations are reappropriated:		DMVA	Fund an endowment to maintain and develop veteran memorials or military memorials	C	X	125,000	GF
				Gov	Sec. 1, ch. 60, SLA 2001, page 17, line 29	1,527,100						
				Gov	Sec. 1, ch. 60, SLA 2001, page 17, line 31	8,593,200						GF
				Gov	Sec. 1, ch. 60, SLA 2001, page 18, line 6	416,000						GF
				Gov	Sec. 1, ch. 60, SLA 2001, page 18, line 10	1,761,500						GF
				Gov	Sec. 1, ch. 60, SLA 2001, page 18, line 13	4,694,800						GF
84		99	Reapp		Unexpended and unobligated balances on June 30, 2002 of the following appropriations are reappropriated:		Corr	Community jails safety, security, renovations, and equipment	C	X		GF
				DEC	Sec. 82, ch. 100, SLA 1997, page 42, line 4	50,000						
				DEC	Sec. 82, ch. 100, SLA 1997, page 44, lines 34-35 that is allocated on page 46, lines 24-26	50,000						GF/Mtch
				DEC	Sec. 82, ch. 100, SLA 1997, page 47, line 4-5 that is allocated on page 47, lines 20-21	350,000						AHFC Rcpts

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

										Balance Reappropriated			
Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Unexp. & Unob.	Not to Exceed (NTE)	Fund Source	
87		1	Reapp		Unexpended and unobligated balances on June 30, 2002 of the following appropriations are reappropriated:		DCED	Grant under AS 37.05.315 to the City of Saxman for a public safety building	C	X			
				DOT/PF	Sec. 4, ch. 24, SLA 1984, page 62, line 7, as amended by sec. 326, ch. 130, SLA 1986	392,916							GF
				DOT/PF	Sec. 88, ch. 123, SLA 1996	4,010,000							GF
				DOT/PF	Sec. 2, ch. 22, SLA 1984, page 2, line 23	285,000							GF
				DOT/PF	Sec. 152, ch. 5, FSSLA 1992, page 42, line 6	4,750,000							GF
				DOT/PF	Sec. 152, ch. 5, FSSLA 1992, page 42, line 9	1,000,000							GF
				DOT/PF	Sec. 152, ch. 5, FSSLA 1992, page 42, line 11	300,000							GF
				DOT/PF	Sec. 115(b)(1), ch. 139, SLA 1998	350,000							GF
Ch. 5, SLA 2002 (HB 334)													
		99		Leg	Sec. 91, ch. 61, SLA 2001	1,500,000	DCED	Grant under AS 37.05.316 to Arctic Power for education efforts to open the coastal plan of the Arctic National Wildlife Refuge for oil and gas exploration and development.	C	X	700,000	GF	

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TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



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July 2, 2002

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the second session of the Twenty-Second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE CS FOR CS FOR HOUSE BILL NO. 525(FIN) AM S

"An Act providing for and relating to the issuance of state guaranteed transportation revenue anticipation bonds in a principal amount of not more than \$102,805,000 for the purpose of paying the cost of transportation projects that qualify for federal highway aid and the allocation of those bond proceeds; relating to the issuance of general obligation bonds in a principal amount of not more than \$123,914,500 for the purpose of paying the cost of state transportation projects; and providing for an effective date."

Chapter No. 114, SLA 2002

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles".

Tony Knowles
Governor

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LAWS OF ALASKA

2002

Source
SCS CSHB 525(FIN) am S

Chapter No.
114

AN ACT

Providing for and relating to the issuance of state guaranteed transportation revenue anticipation bonds in a principal amount of not more than \$102,805,000 for the purpose of paying the cost of transportation projects that qualify for federal highway aid and the allocation of those bond proceeds; relating to the issuance of general obligation bonds in a principal amount of not more than \$123,914,500 for the purpose of paying the cost of state transportation projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Providing for and relating to the issuance of state guaranteed transportation revenue
2 anticipation bonds in a principal amount of not more than \$102,805,000 for the purpose of
3 paying the cost of transportation projects that qualify for federal highway aid and the
4 allocation of those bond proceeds; relating to the issuance of general obligation bonds in a
5 principal amount of not more than \$123,914,500 for the purpose of paying the cost of state
6 transportation projects; and providing for an effective date.

7

8 * Section 1. The uncoded law of the State of Alaska is amended by adding a new section
9 to read:

10 BOND AUTHORIZATION. For the purpose of paying the cost of accelerated
11 transportation projects in this state that qualify for federal highway aid, state guaranteed
12 transportation revenue anticipation bonds of the state in the principal amount of not more than
13 \$102,805,000 shall be issued and sold if ratified by a majority of the qualified voters of the

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SCS CSHB 525(FIN) am S

1 state who vote on the question.

2 * Sec. 2. The uncoded law of the State of Alaska is amended by adding a new section to
3 read:

4 PLEDGE OF STATE CREDIT. The full faith, credit, and resources of the state are
5 pledged to the payment of the principal and interest and redemption premium, if any, on the
6 bonds authorized in sec. 1 of this Act. However, it is the intent of the legislature that, to the
7 extent permitted by federal law, the principal and interest on the bonds shall be repaid with
8 appropriations made from federal highway aid granted to the state under the Transportation
9 Equity Act for the 21st Century (P.L. 105-178) or any other subsequently enacted federal law
10 providing federal highway aid for this purpose and with any interest earned from the
11 investment of bond proceeds if permitted by federal law. The bonds shall be issued under the
12 provisions of AS 37.15 as those provisions read at the time of issuance.

13 * Sec. 3. The uncoded law of the State of Alaska is amended by adding a new section to
14 read:

15 BOND PROCEEDS FUND ESTABLISHED. If the issuance of the bonds described
16 in sec. 1 of this Act is ratified by a majority of the qualified voters of the state who vote on the
17 question, a special fund of the state to be known as the "accelerated Alaska transportation
18 projects fund" shall be established, to which shall be credited the proceeds of the sale of those
19 bonds, except for the accrued interest owed to bondholders. The fund may be invested as
20 provided in AS 37.10.071, and any earnings shall be retained in the fund and are considered
21 bond proceeds.

22 * Sec. 4. The uncoded law of the State of Alaska is amended by adding a new section to
23 read:

24 BOND PROJECT ALLOCATIONS. The amount of \$102,805,000 is appropriated
25 from the accelerated Alaska transportation projects fund to the Department of Transportation
26 and Public Facilities to be allocated among the following projects in the amounts listed,
27 subject to reallocation between projects in accordance with AS 37.07.080(e):

28 PROJECT	29 ALLOCATION
30 (1) Bethel: Ptarmigan Street Improvement	\$ 1,480,000
31 (2) Fairbanks: Richardson Highway/North Pole Interchange	16,100,000
(3) Seward: Nash Road Rehabilitation	2,600,000

1 (4) Anchorage: C Street Phase III, Dimond Blvd. to	36,100,000
2 O'Malley Road, including interchange at O'Malley	
3 Road and a grade separation for the Alaska Railroad	
4 near 68th Avenue and C Street	
5 (5) Kenai Peninsula: Kenai River Bridge	28,000,000
6 (6) Ketchikan: South Tongass Highway Widening and	5,000,000
7 Path Extension, Phase I	
8 (7) Kodiak: Chiniak Road Rehabilitation, Phase I	6,000,000
9 (8) Matanuska-Susitna: Seward Meridian Road,	7,525,000
10 Parks to Seldon Road	

11 * Sec. 5. The uncoded law of the State of Alaska is amended by adding a new section to
12 read:

13 COSTS OF BOND ISSUANCE. If the issuance of the bonds described in sec. 1 of
14 this Act is ratified by a majority of the qualified voters of the state who vote on the question,
15 the amount of \$514,025, or as much of that amount as is found necessary, is appropriated
16 from the general fund of the state to the state bond committee to carry out the provisions of
17 secs. 1 - 7 of this Act and to pay expenses incident to the sale and issuance of the bonds
18 authorized by sec. 1 of this Act. The amounts expended from the appropriation authorized by
19 this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds
20 authorized by sec. 1 of this Act.

21 * Sec. 6. The uncoded law of the State of Alaska is amended by adding a new section to
22 read:

23 REIMBURSEMENT OF STATE MONEY. The amount withdrawn from the public
24 facility planning fund (AS 35.10.135) for the purpose of advance planning for the capital
25 improvements financed under secs. 1 - 7 of this Act shall be reimbursed to the fund from the
26 proceeds of the sale of the bonds authorized by sec. 1 of this Act.

27 * Sec. 7. The uncoded law of the State of Alaska is amended by adding a new section to
28 read:

29 BOND REDEMPTION. The unexpended and unobligated balance allocated for
30 projects in sec. 4 of this Act lapses under AS 37.25.020 and is appropriated to the state bond
31 committee to redeem bonds sold under sec. 1 of this Act. The amounts expended from the

1 general fund to pay the principal, interest, and redemption premium on bonds issued under
 2 sec. 1 of this Act shall be reimbursed to the general fund from the appropriation made in this
 3 section to the extent that the money is not needed to redeem the bonds.

4 * Sec. 8. The uncodified law of the State of Alaska is amended by adding a new section to
 5 read:

6 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of state
 7 transportation projects, general obligation bonds of the state in the principal amount of not
 8 more than \$123,914,500, if ratified by a majority of the qualified voters of the state who vote
 9 on the question, shall be issued and sold. The full faith, credit, and resources of the state are
 10 pledged to the payment of the principal of and interest and redemption premium, if any, on
 11 the bonds. The bonds shall be issued under the provisions of AS 37.15 as those provisions
 12 read at the time of issuance.

13 * Sec. 9. The uncodified law of the State of Alaska is amended by adding a new section to
 14 read:

15 TRANSPORTATION PROJECT FUND. If the issuance of the bonds described in
 16 sec. 8 of this Act is ratified by a majority of the qualified voters of the state who vote on the
 17 question, a special fund of the state to be known as the "transportation project fund" shall be
 18 established, to which shall be credited the proceeds of the sale of the bonds described in sec. 8
 19 of this Act except for the accrued interest and premiums.

20 * Sec. 10. The uncodified law of the State of Alaska is amended by adding a new section to
 21 read:

22 TRANSPORTATION PROJECT ALLOCATION. (a) The amount of \$123,914,500
 23 is appropriated from the transportation project fund to the Department of Transportation and
 24 Public Facilities to be allocated among the following projects in the amounts listed subject to
 25 reallocation between projects in accordance with AS 37.07.080(e):

26 PROJECT	26 ALLOCATION
27 (1) Anchorage: Abbott Loop Extension and Reconstruction, 28 Abbott Road to 48th Avenue	\$ 37,500,000
29 (2) Donlin Creek: Donlin Creek Access Road	4,000,000
30 (3) Fairbanks: Downtown Street Improvements	8,000,000
31 (4) Kenai Peninsula: North Kenai Spur Road, MP 22	10,612,000

1 to 29.7 Repavement	
2 (5) Ketchikan: Ketchikan Gateway Borough Road	600,000
3 Surface Treatment	
4 (6) Ketchikan: North Tongass Highway, Ward Cove to	1,900,000
5 Whipple Creek Widening/Realign	
6 (7) Kotzebue: Ted Stevens Way Reconstruction	4,400,000
7 (8) Matanuska-Susitna: Old Glenn Highway, MP 0	13,225,000
8 to 18.6 Rehabilitation	
9 (9) Nome: Bering Street, Seppala Drive, and Front Street	5,090,000
10 Rehabilitation and Front Street Safety and	
11 Enhancements	
12 (10) Sitka: Sawmill Creek Road Upgrade, Phase I	5,500,000
13 (11) Wasilla: South Church Road	1,200,000
14 (12) Whittier Harbor Renovation	2,449,000
15 (13) Seldovia Harbor Renovation	2,628,000
16 (14) Petersburg (Middle and South Harbors) Renovation	3,729,000
17 (15) Juneau (Auke Bay Harbor, Aurora Harbor, Harris	7,119,000
18 Harbor, Douglas Harbor and Dock, North Douglas	
19 Launch Ramp, Taku Harbor) Renovation	
20 (16) Ketchikan (Thomas Basin Harbor, Ryus Float,	3,938,000
21 Bar Harbor North, Hole-in-the-Wall Harbor,	
22 Knudson Cove Harbor) Renovation	
23 (17) Sitka (Thomas Harbor, Crescent Harbor, Sealing	2,234,500
24 Cove Harbor) Renovation	
25 (18) Cordova (Cordova Harbor) Renovation	4,876,000
26 (19) Wrangell (Standard Harbor, Reliance Float, Inner	3,492,000
27 Harbor Fish and Game Dock, Shoemaker Harbor)	
28 Renovation	
29 (20) Yakutat (Yakutat Harbor) Renovation	526,000
30 (21) Klawock (Klawock Harbor and Seaplane Float)	896,000
31 Renovation	

1 (b) The port and harbor facilities described in (a) of this section that are currently
2 owned by the state are in need of substantial investment in capital maintenance and upgrades.
3 The legislature intends to provide for the required investment, and intends transfer of ultimate
4 ownership of and responsibility for the state-owned harbor facilities to the municipalities in
5 which they are located.

6 * Sec. 11. The uncoded law of the State of Alaska is amended by adding a new section to
7 read:

8 STATE BOND COMMITTEE. If the issuance of the bonds under sec. 8 of this Act is
9 ratified by a majority of the qualified voters of the state who vote on the question, the amount
10 of \$619,573 or as much of that amount as is found necessary is appropriated from the general
11 fund of the state to the state bond committee to carry out the provisions of secs. 8 - 13 of this
12 Act and to pay expenses incident to the sale and issuance of the bonds authorized in sec. 8 of
13 this Act. The amounts expended from the appropriation authorized by this section shall be
14 reimbursed to the general fund from the proceeds of the sale of the bonds authorized by sec. 8
15 of this Act.

16 * Sec. 12. The uncoded law of the State of Alaska is amended by adding a new section to
17 read:

18 ADVANCE PLANNING. The amount withdrawn from the public facility planning
19 fund (AS 35.10.135) for the purpose of advance planning for the capital improvements
20 financed under sec. 10 of this Act shall be reimbursed to the fund from the proceeds of the
21 sale of bonds authorized by sec. 8 of this Act.

22 * Sec. 13. The uncoded law of the State of Alaska is amended by adding a new section to
23 read:

24 LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated
25 balance of the appropriation made in sec. 10 of this Act lapses under AS 37.25.020 and is
26 appropriated to the state bond committee to redeem bonds sold under sec. 8 of this Act. The
27 amounts expended from the general fund to pay the principal, interest, and redemption
28 premium on bonds issued under sec. 8 of this Act shall be reimbursed to the general fund
29 from the appropriation made under this section to the extent that the money is not needed to
30 redeem the bonds.

31 * Sec. 14. The uncoded law of the State of Alaska is amended by adding a new section to

1 read:

2 BALLOT PROPOSITION. The question whether the bonds authorized in this Act are
3 to be issued shall be submitted to the qualified voters of the state at the next general election
4 and shall read substantially as follows:

5 PROPOSITION

6 State Guaranteed Transportation Revenue Anticipation Bonds	\$102,805,000
7 State General Obligation State Transportation Project Bonds	123,914,500
8 Total Bond Authorization	\$226,719,500

9 Shall the State of Alaska issue state guaranteed transportation revenue
10 anticipation bonds in the principal amount of not more than \$102,805,000 for
11 the purpose of paying the cost of accelerated Alaska transportation projects
12 qualifying for federal highway aid, and shall the State of Alaska issue general
13 obligation bonds in the principal amount of not more than \$123,914,500 for the
14 purpose of paying the cost of state transportation projects?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 15. The uncoded law of the State of Alaska is amended by adding a new section to
18 read:

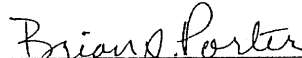
19 BALLOT STATEMENT. In addition to the information that the director of elections
20 is required to make available to the voters under AS 15.15.040(b), the director shall include a
21 statement jointly prepared by the commissioner of revenue and the legislative auditor setting
22 out an estimate of anticipated revenue derived from federal highway aid for the period for
23 which expenditure authority has been granted by the Congress of the United States.

24 * Sec. 16. This Act takes effect immediately under AS 01.10.070(c).

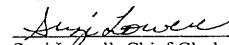
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 525(FIN) am S, consisting of 7 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

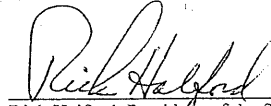
Passed by the House May 16, 2002


Brian S. Porter, Speaker of the House

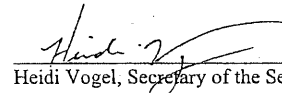
ATTEST:


Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 16, 2002



Rick Halford, President of the Senate

ATTEST:


Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor _____ 20 02


Tony Knowles, Governor of Alaska

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TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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July 2, 2002

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the second special session of the Twenty-Second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE CS FOR CS FOR HOUSE BILL NO. 2002(RLS) AM S

"An Act relating to the issuance of general obligation bonds for the purpose of paying the cost of design, construction, and major maintenance of educational and museum facilities; and providing for an effective date."

Chapter No. 2, SSSLA 2002

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles".
Tony Knowles
Governor

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LAWS OF ALASKA

2002

SECOND SPECIAL SESSION

Source
SCS CSHB 2002(RLS) am S

Chapter No.
2, SSSLA 2002

AN ACT

Relating to the issuance of general obligation bonds for the purpose of paying the cost of design, construction, and major maintenance of educational and museum facilities; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Relating to the issuance of general obligation bonds for the purpose of paying the cost of
2 design, construction, and major maintenance of educational and museum facilities; and
3 providing for an effective date.

4
5 * Section 1. The uncoded law of the State of Alaska is amended by adding a new section
6 to read:

7 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of design,
8 construction, and major maintenance of educational and museum facilities, general obligation
9 bonds of the state in the principal amount of not more than \$236,805,441, if ratified by a
10 majority of the qualified voters of the state who vote on the question, shall be issued and sold.
11 The full faith, credit, and resources of the state are pledged to the payment of the principal of
12 and interest and redemption premium, if any, on the bonds. The bonds shall be issued under
13 the provisions of AS 37.15 as those provisions read at the time of issuance.

14 * Sec. 2. The uncoded law of the State of Alaska is amended by adding a new section to

1 read:
2 EDUCATIONAL AND MUSEUM FACILITY DESIGN, CONSTRUCTION, AND
3 MAJOR MAINTENANCE FUND. If the issuance of the bonds is ratified by a majority of
4 the qualified voters of the state who vote on the question, a special fund of the state to be
5 known as the "educational and museum facility design, construction, and major maintenance
6 fund" shall be established, to which shall be credited the proceeds of the sale of the bonds
7 described in sec. 1 of this Act except for the accrued interest and premiums.

8 * Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
9 read:

10 DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of
11 \$170,101,441 is appropriated from the educational and museum facility design, construction,
12 and major maintenance fund to the Department of Education and Early Development to be
13 awarded as grants for design, construction, and major maintenance for public schools, subject
14 to reallocation between projects in accordance with AS 37.07.080(e), for the following
15 projects and estimates:

	MUNICIPALITY OR	
PROJECT	REAA LOCATION	AMOUNT
(1) Tuluksak School improvement	Yupiit	\$17,703,793
(2) Akiak School improvement	Yupiit	13,228,730
(3) Akiachak School improvement	Yupiit	19,099,094
(4) Scammon Bay replacement school	Lower Yukon	17,029,762
(5) Teller K-12 remodel/addition	Bering Strait	9,426,570
(6) Hooper Bay addition/renovation	Lower Yukon	24,423,467
(7) Circle School replacement	Yukon Flats	4,068,521
(8) Naukati School replacement	Southeast Island	4,018,031
(9) Sheldon Point (Nunam Iqua)	Lower Yukon	728,549
school improvement		
(10) White Mountain K-12 remodel/ addition	Bering Strait	1,138,767
(11) Arctic Village addition/renovation	Yukon Flats	679,162
(12) Howard Valentine School	Southeast Island	340,170

SCS CSHB 2002(RLS) am S

-2-

1	improvement		
2	(13) New Stuyahok School	Southwest Region	2,009,178
3	improvement		
4	(14) Wendler Middle School building	Anchorage	12,821,521
5	renovation, phase 2		
6	(15) Hooper Bay structural repairs	Lower Yukon	258,901
7	(16) Gustavus gymnasium renovation	Chatham	394,065
8	(17) Glennallen Elementary School	Copper River	927,069
9	upgrade		
10	(18) Hoonah Elementary major	Hoonah City	1,805,501
11	maintenance		
12	(19) Akiak Elementary School	Yupiit	3,234
13	repairs		
14	(20) Angoon ADA access renovation	Chatham	134,806
15	(21) Glennallen High School gym	Copper River	152,709
16	renovation		
17	(22) Hydaburg School renovation	Hydaburg City	5,822,106
18	(23) Galena High School floor	Galena	154,841
19	renovation		
20	(24) Skagway roof replacement	Skagway City	177,756
21	(25) Nenana kitchen/cafeteria	Nenana City	324,287
22	renovation		
23	(26) Elicavicular Elementary boiler	St. Mary's	161,346
24	replacement		
25	(27) Kaltag School renovation	Yukon-Koyukuk	2,461,577
26	(28) Tanana major maintenance	Tanana City	2,606,707
27	(29) Yakutat High School gymnasium	Yakutat Borough	125,801
28	structural repair		
29	(30) Klukwan mechanical system	Chatham	138,137
30	renovation		
31	(31) Chenega Bay major maintenance	Chugach	10,520

-3-

SCS CSHB 2002(RLS) am S

1	(32) Chalkyitsik sewage lagoon and	Yukon Flats	156,249
2	water tank project		
3	(33) Kake Middle School renovation	Kake City	470,415
4	(34) Elicavicular Elementary tank farm	St. Mary's	218,035
5	upgrades		
6	(35) George Morgan Sr. High School	Kuspuk	452,647
7	sewage system replacement		
8	(36) Akiak High School access ramp	Yupit	29,821
9	(37) Nenana vocational education	Nenana City	494,205
10	building renovation		
11	(38) Northway School structural	Alaska Gateway	956,636
12	upgrade		
13	(39) Tetlin sewer line project	Alaska Gateway	77,081
14	(40) Nenana ADA access	Nenana City	173,195
15	(41) District-wide structural repairs	Yukon-Koyukuk	474,162
16	(42) District-wide fuel tank upgrades	Yukon-Koyukuk	5,066,932
17	(43) Yakutat High School interior	Yakutat Borough	72,258
18	renovation		
19	(44) District-wide fuel tank upgrade	Chugach	133,428
20	(45) Tatitlek generator replacement	Chugach	154,312
21	(46) District-wide ADA code upgrades	Yukon-Koyukuk	981,036
22	(47) Elicavicular Elementary	St. Mary's	339,567
23	gymnasium/cafeteria upgrade		
24	(48) Hoonah pool upgrades	Hoonah City	171,092
25	(49) Bethel Regional High	Lower Kuskokwim	10,505,286
26	School deferred maintenance		
27	(50) Fort Yukon High School	Yukon Flats	109,406
28	gym sprinklers		
29	(51) Nome-Beltz High School	Nome	2,691,000
30	renovation		
31	(52) Lower Kuskokwim School	District-wide	4,000,000

SCS CSHB 2002(RLS) am S

-4-

1	District asbestos abatement		
2	* Sec. 4. The uncoded law of the State of Alaska is amended by adding a new section to		
3	read:		
4	UNIVERSITY OF ALASKA. The amount of \$61,704,000 is appropriated from the		
5	educational and museum facility design, construction, and major maintenance fund to the		
6	University of Alaska for the following design, construction, and major maintenance projects,		
7	subject to reallocation between projects in accordance with AS 37.07.080(e):		
8	PROJECT	LOCATION	AMOUNT
9	(1) BioScience class/laboratory,	Fairbanks	\$21,500,000
10	infrastructure design, buildout,		
11	and site development		
12	(2) Integrated science facility,	Anchorage	8,400,000
13	Phase 1		
14	(3) Lena Point fisheries laboratory	Juneau	9,000,000
15	(4) Prince William Sound building	Valdez	1,500,000
16	acquisition		
17	(5) Classroom expansion	Kenai	850,000
18	(6) Classroom completion	Sitka	540,000
19	(7) Classroom addition/land	Homer	3,000,000
20	acquisition, Phase 1		
21	(8) Biomedical facility addition	Anchorage	4,750,000
22	(9) West Ridge research addition	Fairbanks	2,000,000
23	(10) Paul/Ziegler classroom	Ketchikan	3,900,000
24	renovation		
25	(11) Prince William Sound	Valdez	835,000
26	classroom building renovation		
27	(12) Matanuska-Susitna classroom	Palmer	650,000
28	building renovation		
29	(13) Robertson classroom/parking	Ketchikan	385,000
30	lot renovations		
31	(14) Classroom building renovations	Kodiak	500,000

-5-

SCS CSHB 2002(RLS) am S

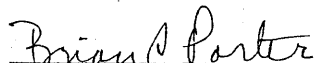
1 (15) Tanana Valley space renovation Fairbanks 2,000,000
2 (16) Chukchi classroom building Kotzebue 580,000
3 renovation
4 (17) Interior/Aleutians classroom Interior/Aleutians 240,000
5 building renovation
6 (18) Northwest College classroom Nome 190,000
7 building renovation
8 (19) Kuskokwim College classroom Bethel 180,000
9 building renovation
10 (20) Bristol Bay Campus addition Dillingham 704,000
11 * Sec. 5. The uncoded law of the State of Alaska is amended by adding a new section to
12 read:
13 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. The
14 amount of \$5,000,000 is appropriated from the educational and museum facility design,
15 construction, and major maintenance fund to the Department of Community and Economic
16 Development to be awarded as a grant under AS 37.05.315 to the Municipality of Anchorage
17 for renovation of the Anchorage Museum of History and Art.
18 * Sec. 6. The uncoded law of the State of Alaska is amended by adding a new section to
19 read:
20 STATE BOND COMMITTEE. If the issuance of the bonds is ratified by a majority
21 of the qualified voters of the state who vote on the question, the amount of \$1,164,027 or as
22 much of that amount as is found necessary is appropriated from the proceeds of the sale of the
23 bonds authorized by this Act to the state bond committee to carry out the provisions of this
24 Act and to pay expenses incident to the sale and issuance of the bonds authorized by this Act.
25 * Sec. 7. The uncoded law of the State of Alaska is amended by adding a new section to
26 read:
27 ADVANCE PLANNING. Any amount withdrawn from the public facility planning
28 fund (AS 35.10.135) for the purpose of advance planning for the capital improvements
29 financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds
30 authorized by this Act.
31 * Sec. 8. The uncoded law of the State of Alaska is amended by adding a new section to

1 read:
2 LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated
3 balances of the appropriations made in secs. 3 - 5 of this Act lapse under AS 37.25.020 and
4 are appropriated to the state bond committee to redeem bonds sold under this Act. The
5 amounts expended from the general fund to pay the principal, interest, and redemption
6 premium on bonds issued under this Act shall be reimbursed to the general fund from the
7 appropriation made under this section to the extent that the money is not needed to redeem the
8 bonds.
9 * Sec. 9. The uncoded law of the State of Alaska is amended by adding a new section to
10 read:
11 BALLOT QUESTION. The question whether the bonds authorized by this Act are to
12 be issued shall be submitted to the qualified voters of the state at the next general election and
13 shall read substantially as follows:
14 PROPOSITION
15 State General Obligation Educational and
16 Museum Facility, Design, Construction,
17 and Major Maintenance Bonds \$236,805,441
18 Shall the State of Alaska issue its general obligation bonds in
19 the principal amount of not more than \$236,805,441 for the
20 purpose of paying for the cost of design, construction, and
21 major maintenance of educational and museum facilities?
22 Bonds Yes []
23 Bonds No []
24 * Sec. 10. This Act takes effect immediately under AS 01.10.070(c).

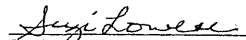
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 2002(RLS) am S, consisting of 7 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House May 19, 2002


Brian S. Porter, Speaker of the House

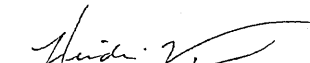
ATTEST:


Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 19, 2002

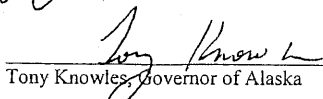

Rick Halford, President of the Senate

ATTEST:


Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor _____ July 2 20 02


Tony Knowles, Governor of Alaska

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TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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July 5, 2002

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the second session of the Twenty-Second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE CS FOR CS FOR HOUSE BILL NO. 515(FIN)

"An Act relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska and by the judicial branch of state government from the state operating budget for the fiscal year ending June 30, 2003; and providing for an effective date."

Chapter No. 124, SLA 2002

Sincerely,

A handwritten signature in dark ink, appearing to read "Tony Knowles".
Tony Knowles
Governor

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LAWS OF ALASKA

2002

Source
SCS CSHB 515(FIN)

Chapter No.
124

AN ACT

Relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska and by the judicial branch of state government from the state operating budget for the fiscal year ending June 30, 2003; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Relating to missions and measures to be applied to certain expenditures by the executive
2 branch of state government and the University of Alaska and by the judicial branch of state
3 government from the state operating budget for the fiscal year ending June 30, 2003; and
4 providing for an effective date.

5

6 * Section 1. Addition to the uncodified law of the state. The uncodified law of the State
7 of Alaska is amended by adding the new sections set out in secs. 1 - 154 of this Act.

8 * Sec. 2. Legislative purpose and preamble. (a) The purpose of this Act is to state the
9 missions, when expending money appropriated by the operating budget for the fiscal year
10 2003, for the departments of state government and for those divisions within departments that
11 the legislature reviewed in 2002 and, in some cases, to set out performance measures for
12 divisions or programs within divisions.

13 (b) All departments of state government shall be held accountable for their actions,
14 including compliance with the recommendations of legislative audits as directed by the

-1-

SCS CSHB 515(FIN)

1 legislature.

2 **Article 1. Department of Administration.**

3 * Sec. 3. Department of Administration. The mission of the Department of
4 Administration is to provide

- 5 (1) centralized management and technology services to state agencies;
6 (2) reasonable but not excessive legal and advocacy services for indigent
7 Alaskans;
8 (3) programs that promote the independence of Alaska's seniors;
9 (4) vehicle licensing and registration.

10 * Sec. 4. Admin - Office of the Commissioner. (a) The mission of the Office of the
11 Commissioner is to provide support and policy direction to divisions within the department.

12 (b) The legislature intends to measure the success of the office in achieving its
13 mission by considering the

- 14 (1) percentage of divisions within the department that require an unanticipated
15 supplemental budget increase;
16 (2) average time taken to respond to complaints and questions that have been
17 elevated to the commissioner's office;
18 (3) number of work initiatives implemented that resulted in more efficient
19 ways to perform the department's mission compared to the prior year;
20 (4) innovative ways the department uses to improve the state's compliance
21 with the merit system requirement while reducing costs.

22 * Sec. 5. Admin - Office of Tax Appeals. (a) The mission of the Office of Tax Appeals is
23 to offer independent adjudication for tax and administrative appeals.

24 (b) The legislature intends to measure the success of the office in achieving its
25 mission by considering the

- 26 (1) percentage of change when compared to the prior fiscal year in the average
27 cost for each appeal;
28 (2) percentage of change in the average time for each appeal when compared
29 to the prior fiscal year and for each type of appeal;
30 (3) percentage of participants in appeals who, when surveyed, believed they
31 were treated fairly.

1 * Sec. 6. Admin - Division of Administrative Services. (a) The mission of the Division
2 of Administrative Services is to provide support services to departmental programs.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering the

- 5 (1) percentage of change when compared to the prior fiscal year of costs for
6 administrative services;
7 (2) percentage of change when compared to the prior fiscal year in the number
8 of departmental employee grievances compared to all state department grievances;
9 (3) percentage of change when compared to the prior fiscal year in the number
10 of late vendor payments compared to the total number of vendor payments;
11 (4) average response time for desktop support;
12 (5) average time to complete the work requested from desktop support;
13 (6) percent of late reimbursement payments made to employees.

14 * Sec. 7. Admin - Division of Finance. (a) The mission of the Division of Finance is to
15 provide accounting and payroll services for state government.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering the change in the

- 18 (1) amount and percentages of penalty pay for the state's central payroll;
19 (2) number of audit exceptions;
20 (3) down time for the Alaska Statewide Accounting System and the Alaska
21 Statewide Payroll System.

22 * Sec. 8. Admin - Division of Personnel. (a) The mission of the Division of Personnel is
23 to assist state agencies to hire and retain a qualified workforce.

24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering the

- 26 (1) percentage of change when compared to the prior fiscal year in the
27 grievance arbitrations won;
28 (2) number of employment discrimination complaints from state employees
29 received by the State Commission for Human Rights as a percentage of the total number of
30 state employees and the percentage of complaints of employment discrimination filed with the
31 commission that allege discrimination by the state;

1 (3) percentage of change when compared to the prior fiscal year in the down
2 time in the availability of Workplace Alaska;
3 (4) percentage of change in the length of time taken to settle disputed
4 classification actions compared to the time required in previous years;
5 (5) number of workers given merit increases for truly meritorious performance
6 compared to the number of workers denied merit increases.
7 * Sec. 9. Admin - Division of General Services. (a) The mission of the Division of
8 General Services is to provide centralized support services.
9 (b) The legislature intends to measure the success of the division in achieving its
10 mission by considering the
11 (1) percentage of change when compared to the prior fiscal year in the number
12 of violations of procurement codes;
13 (2) cost per square foot of leased space;
14 (3) money saved through the use of master contracts;
15 (4) length of time taken to procure leased space.
16 * Sec. 10. Admin - Division of Retirement and Benefits. (a) The mission of the Division
17 of Retirement and Benefits is to assure access to benefits for public employees and retirees.
18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering the
20 (1) length of time taken to process appointments to retirement;
21 (2) number of health insurance reimbursement complaints;
22 (3) average length of time taken to process health care claims.
23 * Sec. 11. Admin - Information Technology Group. (a) The mission of the Information
24 Technology Group is to provide technology support for data processing and
25 telecommunications infrastructure.
26 (b) The legislature intends to measure the success of the Information Technology
27 Group in achieving its mission by considering
28 (1) down time for the mainframe computer;
29 (2) down time for telecommunications systems;
30 (3) percentage of change when compared to the prior fiscal year in the number
31 of on-line services.

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1 * Sec. 12. Admin - Division of Public Communications Services. (a) The mission of the
2 Division of Public Communications Services is to ensure infrastructure for the dissemination
3 of information statewide.
4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the number of communities
6 (1) without public radio service;
7 (2) without public television service;
8 (3) served by public radio with access to commercial radio;
9 (4) served by public television with access to commercial television.
10 * Sec. 13. Admin - Division of Risk Management. (a) The mission of the Division of
11 Risk Management is to manage the state's financial exposure due to loss.
12 (b) The legislature intends to measure the success of the division in achieving its
13 mission by considering the
14 (1) average cost of workers' compensation claims;
15 (2) number of recurring claims;
16 (3) amount paid for insurance compared to the value of property covered.
17 * Sec. 14. Admin - Division of Longevity Programs. (a) The mission of the Division of
18 Longevity Programs is to issue longevity bonus payments to eligible individuals and manage
19 the Alaska Pioneers' Homes.
20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering the
22 (1) change in the average number of vacancies in the Alaska Pioneers' Homes
23 measured by month by
24 (A) level of care; and
25 (B) Pioneer Home;
26 (2) percentage of change when compared to the prior fiscal year in the number
27 of incidents in Alaska Pioneers' Homes resulting in resident injury as compared to the national
28 average for similar facilities;
29 (3) medication error rate in Alaska Pioneers' Homes as compared to the
30 national average for similar facilities.
31 * Sec. 15. Admin - Division of Senior Services. (a) The mission of the Division of

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1 Senior Services is to maximize the independence of older Alaskans.

2 (b) The legislature intends to measure the success of the division in achieving its

3 mission by considering the

4 (1) total number of licensed assisted living homes;

5 (2) percentage of change when compared to the prior fiscal year in the average

6 length of time taken to investigate complaints received about assisted living homes;

7 (3) percentage of change when compared to the prior fiscal year in the average

8 length of time taken to respond to reports of harm to vulnerable adults;

9 (4) percentage of change when compared to the prior fiscal year in the average

10 length of time taken to qualify for Project Choice or the Adults with Physical Disabilities

11 waiver;

12 (5) percentage of Alaskans with Alzheimer's disease and related disorders who

13 are served through home-based and community-based programs.

14 * Sec. 16. Admin - Oil and Gas Conservation Commission. (a) The mission of the Oil

15 and Gas Conservation Commission is to protect the public interest in oil and gas resources.

16 (b) The legislature intends to measure the success of the commission in achieving its

17 mission by considering the

18 (1) average time the commission takes to process permits;

19 (2) percentage of change when compared to the prior fiscal year in the number

20 of well site inspections;

21 (3) percentage of change when compared to the prior fiscal year in the number

22 of independent reservoir evaluations.

23 * Sec. 17. Admin - Office of Public Advocacy. (a) The mission of the Office of Public

24 Advocacy is to provide legal representation to and serve as guardians for vulnerable Alaskans.

25 (b) The legislature intends to measure the success of the office in achieving its

26 mission by considering the number of

27 (1) children provided permanent placement;

28 (2) cases successfully completed within the Alaska Court System time

29 standards;

30 (3) pleadings for which extensions are requested as compared to the total

31 number filed.

1 * Sec. 18. Admin - Public Defender Agency. (a) The mission of the Public Defender

2 Agency is to provide constitutionally mandated legal representation to indigent clients.

3 (b) The legislature intends to measure the success of the agency in achieving its

4 mission by considering the number of

5 (1) defense cases successfully completed within the Alaska Court System time

6 standards;

7 (2) pleadings for which extensions are requested as compared to the total

8 number filed;

9 (3) requests for continuance of hearings or trials filed by the agency;

10 (4) wins and losses of appeals compared with the private sector.

11 * Sec. 19. Admin - Alaska Public Offices Commission. (a) The mission of the Alaska

12 Public Offices Commission is to ensure the accountability to the public of candidates and

13 public officials in accordance with the Alaska Statutes.

14 (b) The legislature intends to measure the success of the commission in achieving its

15 mission by considering the

16 (1) average length of time taken for complaint resolution;

17 (2) rate of compliance by candidates and public officials;

18 (3) average length of time taken to disseminate reports.

19 * Sec. 20. Admin - Division of Motor Vehicles. (a) The mission of the Division of Motor

20 Vehicles is to ensure driver qualification and to record vehicle ownership.

21 (b) The legislature intends to measure the success of the division in achieving its

22 mission by considering

23 (1) when compared to the prior fiscal year, the percentage of change in the

24 number of complaints compared to the number of transactions by location;

25 (2) the average waiting time before a person receives service;

26 (3) the number of suspensions of drivers' licenses as compared to the number

27 of crash participants;

28 (4) the average cost of each transaction;

29 (5) the percentage of transactions by private partners.

30 Article 2. Department of Community and Economic Development.

31 * Sec. 21. Department of Community and Economic Development. The mission of the

1 Department of Community and Economic Development is to promote independent
2 sustainable communities and economic development in Alaska.

3 * Sec. 22. DCED - Office of the Commissioner. (a) The mission of the Office of the
4 Commissioner is to effectively manage the department and to serve as a liaison between the
5 department and private, governmental, and other institutions and agencies.

6 (b) The legislature intends to measure the success of the office in achieving its
7 mission by considering the

- 8 (1) percentage of divisions that meet assigned performance measures;
- 9 (2) percentage of divisions that require an unanticipated supplemental budget
10 increase;
- 11 (3) average time taken to respond to complaints and questions that have been
12 elevated to the commissioner's office.

13 * Sec. 23. DCED - Division of Administrative Services. (a) The mission of the Division
14 of Administrative Services is to provide support services to departmental programs.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering the

- 17 (1) percentage of late vendor payments;
- 18 (2) percentage of change when compared to the prior fiscal year in the number
19 of audit exceptions;
- 20 (3) percentage of change when compared to the prior fiscal year in the number
21 of procurement protests;
- 22 (4) percentage of change when compared to the prior fiscal year in the number
23 of departmental employee grievances compared to the number of grievances in all
24 departments;
- 25 (5) percentage of change when compared to the prior fiscal year in the number
26 of grievances advanced to and sustained in arbitration;
- 27 (6) percentage of change when compared to the prior fiscal year in the number
28 of late reimbursement payments made to employees.

29 * Sec. 24. DCED - Division of Community and Business Development. (a) The mission
30 of the Division of Community and Business Development is to promote independent local
31 governments and job growth.

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1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering

- 3 (1) the change in the number of communities successfully managing new
4 sustainable sewer and water systems;
- 5 (2) the change in the number of Alaskans employed year-round in the visitor
6 industry;
- 7 (3) the change in the number of CDQ-related (community development quota
8 related) jobs in Western Alaska;
- 9 (4) the number of municipalities that dissolve;
- 10 (5) how much, expressed as a percentage, local governments rely on revenue
11 sharing in their general operating budgets.

12 (c) The mission of the Alaska Regional Development Organization (ARDOR)
13 program is to encourage a healthier economic climate in Alaska by increasing the number of
14 jobs, strengthening existing businesses, attracting new businesses, and encouraging economic
15 diversification.

16 (d) The legislature intends to measure the success of the ARDOR program in
17 achieving its mission by considering the

- 18 (1) number of coordinated regional efforts resulting in creation of new
19 business opportunities;
- 20 (2) percentage of goals identified through regional processes that are achieved;
- 21 (3) change in the amount of nonstate funds leveraged by ARDOR grants.

22 * Sec. 25. DCED - Division of International Trade and Market Development. (a) The
23 mission of the Division of International Trade and Market Development is to increase
24 international trade and investment in Alaska.

25 (b) The legislature intends to measure the success of the division in achieving its
26 mission by considering the

- 27 (1) cost per trade lead in international trade and development;
- 28 (2) increase in the number of Alaska firms that export services and products;
- 29 (3) change in the dollar value of exports from the state.

30 * Sec. 26. DCED - Municipal Revenue Sharing. The mission of the department with
31 respect to municipal revenue sharing is to provide funds to local government for the basic

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1 needs of citizens.

2 * Sec. 27. DCED - Division of Investments. (a) The mission of the Division of
3 Investments is to

4 (1) promote economic development through direct state lending within those
5 industries that are not adequately served by the private sector;

6 (2) provide interagency and interdepartmental loan servicing of other loan
7 portfolios.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering

10 (1) the number of new or retained jobs in the state per loan made from the
11 Small Business Economic Development Revolving Loan Fund;

12 (2) whether the division maintains the proportion of commercial fishing
13 permits held by Alaskans at 75 percent or higher through the Commercial Fishing Revolving
14 Loan Fund;

15 (3) whether the division provides hatchery-reared salmon to Alaska
16 commercial fisheries at a harvest value of \$40,000,000 or more per year through the Fisheries
17 Enhancement Revolving Loan Fund.

18 * Sec. 28. DCED - Alaska Aerospace Development Corporation. (a) The mission of the
19 Alaska Aerospace Development Corporation is to promote aerospace-related economic
20 growth and to develop corresponding technologies and support services.

21 (b) The legislature intends to measure the success of the corporation in achieving its
22 mission by considering the

23 (1) excess earnings (or dividend) per launch;

24 (2) new permanent jobs created;

25 (3) number of launches per year;

26 (4) new space-related projects brought to the state;

27 (5) economic impact of launch activities expressed in dollars per launch.

28 * Sec. 29. DCED - Alaska Industrial Development and Export Authority. (a) The
29 mission of the Alaska Industrial Development and Export Authority is to create jobs through
30 statewide economic development and statewide diversification.

31 (b) The legislature intends to measure the success of the authority in achieving its

1 mission by considering the

2 (1) number of permanent jobs created;

3 (2) loan delinquency rate;

4 (3) amount and percentage of earnings of the authority available to the state as
5 a dividend.

6 * Sec. 30. DCED - Alaska Energy Authority. (a) The mission of the Alaska Energy
7 Authority is to tap Alaska's natural resources and new technology to achieve the lowest
8 reasonable consumer power costs.

9 (b) The legislature intends to measure the success of the authority in achieving its
10 mission by considering the

11 (1) change in the number of unscheduled outages of hydroelectric projects
12 owned by the authority;

13 (2) number of four dam pool project repairs and upgrades completed on time
14 and within budget; (this measurement will be used until the transfer of ownership of the four
15 dam pool projects has been completed;)

16 (3) change in the amount of revenue created by projects owned by the
17 authority.

18 * Sec. 31. DCED - Rural Energy Programs. (a) The mission of rural energy programs is
19 to lower the cost and increase the reliability of rural utility systems.

20 (b) The legislature intends to measure the success of the rural energy programs by
21 considering the

22 (1) number of bulk fuel storage upgrade projects on rural energy group
23 priority lists compared to the number completed;

24 (2) number of electric utility upgrade projects on rural energy group priority
25 lists compared to the number completed;

26 (3) change in the average power cost for households receiving power cost
27 equalization compared to average statewide costs;

28 (4) reduction of power cost in dollars and the percentage of increased
29 reliability and technological advances;

30 (5) number of communities that have become self-reliant in fully maintaining
31 their power systems.

1 * Sec. 32. DCED - Alaska Science and Technology Foundation. (a) The mission of the
2 Alaska Science and Technology Foundation (ASTF) is to support the development and
3 application of science and technology.

4 (b) The legislature intends to measure the success of the foundation in achieving its
5 mission by considering

- 6 (1) the number of new jobs created in the state from technology projects;
- 7 (2) project diversity;
- 8 (3) the new revenue to the state from technology projects;
- 9 (4) the percentage of technology project grantees in business in the state
10 because of ASTF grants;
- 11 (5) the change in student achievement in math and science in schools that
12 received ASTF teacher grants;
- 13 (6) the increase in student interest in math and science in schools that received
14 ASTF teacher grants.

15 * Sec. 33. DCED - Alaska Seafood Marketing Institute. (a) The mission of the Alaska
16 Seafood Marketing Institute (ASMI) is to

- 17 (1) increase worldwide consumption of Alaska seafood;
- 18 (2) promote the quality and superiority of Alaska seafood products; and
- 19 (3) accomplish these marketing efforts while maximizing ASMI staff who are
20 residents and under ASMI employment in Alaska.

21 (b) The legislature intends to measure the success of the institute in achieving its
22 mission by considering the

- 23 (1) increase in the development of new markets;
- 24 (2) change in pounds of seafood sold;
- 25 (3) percentage of ASMI staff that resides in Alaska and average salaries of
26 Alaska staff compared to out-of-state staff.

27 * Sec. 34. DCED - Division of Banking, Securities, and Corporations. (a) The mission
28 of the Division of Banking, Securities, and Corporations is to

- 29 (1) maintain a stable financial network in the state for the safe conduct of
30 financial services;
- 31 (2) protect securities investors;

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1 (3) provide businesses with a legal structure enabling commerce in the state.
2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering the

- 4 (1) percentage of change when compared to the prior fiscal year in the number
5 of members of the public who use forms provided by the division over the Internet for filing
6 complaints and requests for exemptions as a percentage of all filings;
- 7 (2) percentage of uncollected fines that have not been converted to court
8 judgment;
- 9 (3) average time taken to respond to and resolve complaints.

10 * Sec. 35. DCED - Division of Insurance. (a) The mission of the Division of Insurance is
11 to

- 12 (1) develop, interpret, and enforce the insurance statutes and regulations;
- 13 (2) protect and educate the consumer;
- 14 (3) enhance the insurance business environment.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering the

- 17 (1) percentage of change when compared to the prior fiscal year in the average
18 time taken to respond to consumer complaints;
- 19 (2) percentage of change when compared to the prior fiscal year in the average
20 number of days required to process applications and issue licenses and renewals;
- 21 (3) number and percentage of insurance-related civil and criminal
22 investigations completed.

23 * Sec. 36. DCED - Division of Occupational Licensing. (a) The mission of the Division
24 of Occupational Licensing is to ensure that competent professional and commercial services
25 are available to Alaska consumers.

26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering

- 28 (1) the time taken to respond from the filing of a licensing law complaint to
29 the conclusion of the case;
- 30 (2) whether the division provides opportunities to take tests in a timely manner
31 when the division controls when tests are given;

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(3) the percentage of complaints per license classification.

* Sec. 37. DCED - Regulatory Commission of Alaska. (a) The mission of the Regulatory Commission of Alaska is to regulate public utilities and pipelines in Alaska.

(b) The legislature intends to measure the success of the commission in achieving its mission by considering the

(1) time required to issue public notice, provide an initial analysis, and render the initial commission determination concerning

(A) utility and pipeline filings;

(B) competitive offerings;

(2) percentage of the change when compared to the prior fiscal year in the number of unresolved filings.

Article 3. Department of Corrections.

* Sec. 38. Department of Corrections. The mission of the Department of Corrections is to protect the public by confining, supervising, and rehabilitating offenders under the custody of the department.

* Sec. 39. DCorrections - Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and direction to divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the

(1) percentage of divisions that meet assigned performance measures;

(2) number of convicted inmates released in a calendar year who return to incarceration after being convicted of a new offense within one year, two years, and three years after the release;

(3) number of days in which the department's facilities are filled at greater than their emergency capacity;

(4) average time taken to respond to complaints and questions that have been elevated to the commissioner's office;

(5) compliance with statutory requirements for facilities, including the Alaska No Frills Prison Act.

* Sec. 40. DCorrections - Division of Administrative Services. (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) cost of the division compared to personnel costs for the department;

(2) number of late penalties incurred for payroll divided by the number of paychecks issued;

(3) number of late penalties incurred for vendor payments divided by the number of vendor payments issued;

(4) number of complaints received concerning payroll errors divided by the number of pay checks issued;

(5) number of outstanding audit exceptions divided by the audits during the fiscal year.

* Sec. 41. DCorrections - Division of Institutions, Inmate Health Care. (a) The mission of inmate health care is to provide essential health care for offenders under the custody of the department.

(b) The legislature intends to measure the success of the inmate health care section in achieving its mission by considering the

(1) average medical cost per inmate;

(2) amount of inmate co-pay fees collected annually.

* Sec. 42. DCorrections - Division of Institutions, Inmate Programs. (a) The mission of inmate programs is to provide opportunities for positive change and to rehabilitate inmates.

(b) The legislature intends to measure the success of the inmate programs section in achieving its mission by considering the number of

(1) inmates who complete programs successfully divided by the number of inmates enrolled in the program, set out by program;

(2) re-admits who completed inmate programs during previous incarcerations with the department set out by program;

(3) inmates who have completed GED programs when compared to the number enrolled.

* Sec. 43. DCorrections - Alaska Correctional Industries. (a) The mission of the Alaska Correctional Industries (ACI) is to assist in the rehabilitation of inmates by providing marketable work skills.

(b) The legislature intends to measure the success of the Alaska Correctional Industries in achieving its mission by considering

- (1) income divided by expense for each ACI program;
- (2) the percentage of ACI participants, set out by program, with sentences of
 - (A) less than three years;
 - (B) three years to less than seven years;
 - (C) seven years to less than 12 years;
 - (D) 12 or more years;

- (3) the percentage of inmate pay that is used to pay court-ordered obligations;
- (4) the percentage of sentenced inmates who participate in Alaska

Correctional Industries.

* Sec. 44. DCorrections - Division of Institutions. (a) The mission of the Division of Institutions is to ensure that the institutions are maintaining an environment for prisoners that promotes positive change and at the same time fulfills the statutory obligation of protecting the public.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the change in the

- (1) number of inmates assaulted by staff while in custody;
- (2) number of inmates assaulted by other inmates while in custody;
- (3) number of inmate suicides and reportable suicide attempts;
- (4) average cost per day per inmate for the last 10 years.

* Sec. 45. DCorrections - Division of Community Corrections. (a) The mission of the Division of Community Corrections is to

- (1) develop and maintain public safety through supervision standards in conjunction with the regional chief probation officers; and
- (2) provide for public safety through supervision of adult felons who are placed in the division's jurisdiction.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the change in the number of offenders on felony supervision

- (1) divided by the number of probation officers set out by geographical area;
- (2) set out by geographical area.

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* Sec. 46. DCorrections - Division of Institutions, Electronic Monitoring. (a) The mission of electronic monitoring is to monitor offenders in the community.

(b) The legislature intends to measure the success of the electronic monitoring section in achieving its mission by considering the

- (1) total cost of the program per man-day;
- (2) number of participants failing the program divided by the total number of participants set out by geographic location.

* Sec. 47. DCorrections - Parole Board. (a) The mission of the Parole Board is to administer the release of eligible correctional inmates while providing for public safety and for the successful integration of parolees into the community.

(b) The legislature intends to measure the success of the board in achieving its mission by considering the change in the number of discretionary parolees who are arrested and returned to the custody of the Department of Corrections each year.

Article 4. Department of Education and Early Development.

* Sec. 48. Department of Education and Early Development. The mission of the Department of Education and Early Development is to support the development of lifelong learners.

* Sec. 49. DOEED - Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and policy direction to the divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the

- (1) percentage of divisions that meet assigned performance measures;
- (2) change in the percentage of students meeting proficiency levels in uniformly administered benchmark tests in grades 3, 6, and 8 per student expenditure for K-12 support (public school funding) and per the amount reported on the district audited financial statements;
- (3) change in the percentage of students passing the high school graduation qualifying exam per change in per-student expenditure for K-12 support (public school funding) and per the amount reported on the district audited financial statements; and
- (4) average time taken to respond to complaints and questions that have been

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1 elevated to the commissioner's office.

2 * Sec. 50. DOEED - Division of Teaching and Learning Support. (a) The mission of

3 the Division of Teaching and Learning Support is to improve student performance.

4 (b) The legislature intends to measure the success of the division in achieving its

5 mission by considering the percentage of students

6 (1) who meet the proficiency level in benchmark assessments in grades 3, 6,

7 and 8 reported for all students

8 (A) on a statewide basis;

9 (B) in major racial and ethnic groups;

10 (C) with disabilities;

11 (D) with limited English proficiency;

12 (2) performing above the national average on state-adopted norm-referenced

13 tests reported for all students

14 (A) on a statewide basis;

15 (B) in major racial and ethnic groups;

16 (C) with disabilities;

17 (D) with limited English proficiency;

18 (3) who took and passed the state high school graduation qualifying exam in

19 the current school year reported for all students

20 (A) on a statewide basis;

21 (B) in major racial and ethnic groups;

22 (C) with disabilities;

23 (D) with limited English proficiency;

24 (4) in a high school cohort group (graduating class) who pass the state high

25 school graduation qualifying exam on a cumulative basis.

26 * Sec. 51. DOEED - Division of Early Development. (a) The mission of the Division of

27 Early Development is to provide early child care and education programs.

28 (b) The legislature intends to measure the success of the division by considering the

29 (1) percentage change in the number of children served in licensed and in

30 registered child care facilities;

31 (2) percentage change in the number of eligible children served in a Head

1 Start program;

2 (3) percentage change in the number of staff in child care facilities who

3 received at least 15 hours of training in the current fiscal year;

4 (4) percentage change in the number of children who receive federally funded

5 meals;

6 (5) change in the ratio of registered providers compared to licensed providers.

7 * Sec. 52. DOEED - Division of Education Support Services. (a) The mission of the

8 Division of Education Support Services is to provide support services to departmental

9 programs and the operation of public schools.

10 (b) The legislature intends to measure the success of the division in achieving its

11 mission by considering the

12 (1) number of late penalties for payroll or vendor payments;

13 (2) cost of administrative services personnel compared to the total personnel

14 costs for the department;

15 (3) number of department decisions on the annual school construction and

16 major maintenance lists upheld by the State Board of Education and Early Development

17 compared to the number of appeals;

18 (4) percentage of school districts meeting the minimum expenditure for

19 instruction.

20 * Sec. 53. DOEED - Alyeska Central School. (a) The mission of Alyeska Central School

21 (ACS) is to provide an educational program for state students through distance delivery.

22 (b) The legislature intends to measure the success of the school in achieving its

23 mission by considering the percentage of

24 (1) students who meet the proficiency level in benchmark assessments in

25 grades 3, 6, and 8;

26 (2) students performing above the national average on the state-adopted norm-

27 referenced tests;

28 (3) students enrolled in ACS who take and pass the state high school

29 graduation qualifying exam in the current school year;

30 (4) students in a high school grade level at ACS who pass the state high school

31 graduation qualifying exam on a cumulative basis;

1 (5) ACS students utilizing post-secondary institutions while participating in
2 ACS programs; and
3 (6) students enrolled in a state-funded correspondence school program who
4 are enrolled at ACS.
5 * Sec. 54. DOEED - Alaska State Council on the Arts. (a) The mission of the Alaska
6 State Council on the Arts (ASCA) is to encourage lifelong participation in the state's artistic
7 diversity.
8 (b) The legislature intends to measure the success of the council in achieving its
9 mission by considering the
10 (1) year to year change in ratio of nonstate funds to state funds appropriated to
11 ASCA;
12 (2) percentage of administration costs compared to grants issued;
13 (3) percentage change of artists and of vendors participating in the Silver
14 Hand program.
15 * Sec. 55. DOEED - Alaska Vocational Technical Center. (a) The mission of the
16 Alaska Vocational Technical Center is to provide market-driven vocational and technical
17 training to state residents.
18 (b) The legislature intends to measure the success of the center in achieving its
19 mission by considering the
20 (1) change when compared to the prior fiscal year in the percentage of
21 graduates employed in their areas of training;
22 (2) change when compared to the prior fiscal year in the wage increase
23 realized by graduates of training programs;
24 (3) change when compared to the prior fiscal year in the percentage of
25 students who complete long-term training programs;
26 (4) change when compared to the prior fiscal year in the percentage of
27 students living in student housing compared to student-housing capacity; and
28 (5) change when compared to the prior fiscal year for each long-term program,
29 the percentage of students who applied to the program who actually enrolled in the program.
30 * Sec. 56. DOEED - Mt. Edgecumbe High School. (a) The mission of Mt. Edgecumbe
31 High School is to provide a residential high school for Alaska students.

1 (b) The legislature intends to measure the success of the school in achieving its
2 mission by considering
3 (1) the percentage of applicants who are admitted to the school;
4 (2) the percentage of students enrolled at Mt. Edgecumbe High School who
5 take and pass the state high school qualifying exam in the current school year;
6 (3) the percentage of students in a high school grade level at Mt. Edgecumbe
7 who pass the state high school graduation qualifying exam on a cumulative basis;
8 (4) the average duration of an individual student's enrollment at the school;
9 (5) the percentage of graduates who enroll in a postsecondary education
10 institution or program; and
11 (6) the total state cost per student (set out as instructional costs and residential
12 costs) at Mt. Edgecumbe High School compared to the per student cost for high school
13 students in the school districts in the students' home communities.
14 * Sec. 57. DOEED - Division of Libraries, Archives, and Museums. (a) The mission of
15 the Division of Libraries, Archives, and Museums is to
16 (1) provide access to information;
17 (2) preserve the history of the state; and
18 (3) encourage and facilitate the transfer of library services and training to local
19 governments.
20 (b) The legislature intends to measure the success of the division in achieving its
21 mission for libraries by considering
22 (1) the number of public inquiries and the number of governmental inquiries
23 per dollar appropriated for library personnel costs;
24 (2) the number of items catalogued per dollar appropriated for library services;
25 (3) what percentage of Alaskans have access to the Internet;
26 (4) the change when compared to the prior fiscal year in the time taken for
27 response to requests; and
28 (5) the percentage increase in Internet inquiries made via the library network
29 from the previous year.
30 (c) The legislature intends to measure the success of the division in achieving its
31 mission for archives by considering the

1 (1) average time taken from the division's receipt of archival material to the
2 time that it is made available to the public;

3 (2) percentage of records retained having long-term value for legal,
4 administrative, or historical reasons;

5 (3) percentage of current records that are reviewed and those that are
6 destroyed if not considered necessary for long-term legal, administrative, or historical
7 reasons; and

8 (4) percentage of records available electronically.

9 (d) The legislature intends to measure the success of the division in achieving its
10 mission for museums by considering the

11 (1) percentage of the collection on public display;

12 (2) ratio of visitors to full-time equivalent employees and full-time equivalent
13 volunteers;

14 (3) percentage change in state cost per traveling exhibit; and

15 (4) cost per visitor of traveling exhibits compared with static displays.

16 * Sec. 58. DOEED - Alaska Commission on Postsecondary Education. (a) The mission
17 of the Alaska Commission on Postsecondary Education is to

18 (1) provide postsecondary educational financial assistance to Alaskans,
19 including offering loan rates and conditions competitive with and less than those offered by
20 the private sector;

21 (2) authorize the operation of postsecondary institutions in the state.

22 (b) The legislature intends to measure the success of the commission in achieving its
23 mission by considering the

24 (1) completion and placement rate of students attending Alaska institutions
25 that offer job-specific training programs;

26 (2) percentage of loans issued by the commission that are in default;

27 (3) change in the defaulted loan recovery rate; and

28 (4) percentage change in administrative cost per loan outstanding.

29 * Sec. 59. DOEED - WWAMI. (a) The mission of the Alaska Commission on
30 Postsecondary Education in administering the WWAMI program is to improve the general
31 health of state residents.

1 (b) The legislature intends to measure the success of the WWAMI program by
2 considering the percentage

3 (1) change in the number of Alaska communities with access to medical
4 services associated with WWAMI/UW;

5 (2) of WWAMI participants who return to the state to practice medicine;

6 (3) change in the number of patient visits provided to Alaskans through
7 programs and physicians associated with the University of Washington School of Medicine
8 WWAMI program;

9 (4) change in the number of health-related programs developed in the state
10 that are associated with WWAMI/UW; and

11 (5) change in the number of research projects in or about the state associated
12 with the University of Washington School of Medicine WWAMI program.

13 **Article 5. Department of Environmental Conservation.**

14 * Sec. 60. Department of Environmental Conservation. The mission of the Department
15 of Environmental Conservation is to protect human health and the environment.

16 * Sec. 61. DEC - Office of the Commissioner. (a) The mission of the Office of the
17 Commissioner is to provide support and policy direction to the divisions in the department.

18 (b) The legislature intends to measure the success of the office in achieving its
19 mission by considering the

20 (1) percentage of divisions that meet assigned performance measures;

21 (2) percentage of permittees out of compliance with state statute or regulation;

22 (3) percentage of change when compared to the prior fiscal year in the number
23 of critical violations in inspected public or private facilities that significantly affect the health
24 or safety of the public;

25 (4) average time taken to adjudicate decisions in permit disputes;

26 (5) percentage of adjudicated decisions that are appealed to the courts;

27 (6) average time taken to respond to complaints and questions that have been
28 elevated to the commissioner's office.

29 * Sec. 62. DEC - Division of Administrative Services. (a) The mission of the Division of
30 Administrative Services is to provide support services to departmental programs.

31 (b) The legislature intends to measure the success of the division in achieving its

1 mission by considering the
2 (1) percentage of employee complaints and grievances filed and resolved at
3 the departmental level as compared to all other departments;
4 (2) percentage of employee grievances overturned by hearing officers as
5 compared to all other departments;
6 (3) percentage of indirect costs collected for the commissioner and the
7 administrative services division and for shared overhead costs;
8 (4) percentage of penalties for total payroll or vendor payments per year;
9 (5) change when compared to the prior fiscal year in percentage of audit
10 exceptions resolved.

11 * Sec. 63. DEC - Division of Environmental Health. (a) The mission of the Division of
12 Environmental Health is to protect consumers from food- and water-borne illness.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering the

15 (1) change in the cost per
16 (A) permitted facility; and
17 (B) nonpermitted facility;
18 (2) change when compared to the prior fiscal year in percentage of "boil
19 water" notices issued, the population affected, and the duration for the year;
20 (3) percentage of sanitary surveys that result in significant compliance
21 violations;
22 (4) percentage of landfills with a permit or an alternative to a permit;
23 (5) percentage of landfills with an inspection score of 80 or higher;
24 (6) change when compared to the prior fiscal year in percentage of critical
25 violations affecting food safety;
26 (7) percentage of facilities inspected according to risk-based inspection
27 frequency.

28 * Sec. 64. DEC - Division of Statewide Public Service. (a) The mission of the Division
29 of Statewide Public Service is to improve compliance by communities and businesses.

30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering the

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1 (1) percentage change in compliance;
2 (2) facility savings resulting from statewide public service assistance;
3 (3) cost per
4 (A) barrel of hazardous waste collected and disposed of in a legal
5 manner;
6 (B) business or community provided environmental assessment
7 training;
8 (C) industry sector or community group served;
9 (4) percentage of contacts that result in compliance;
10 (5) percentage of completed environmental assessments in communities;
11 (6) percentage of department contacts that result in a favorable experience.

12 * Sec. 65. DEC - Division of Air and Water Quality. (a) The mission of the Division of
13 Air and Water Quality is to protect air and water quality.

14 (b) The legislature intends to measure the success of the division in achieving its
15 mission by considering

16 (1) the change when compared to the prior fiscal year in the cost per permit
17 issued;
18 (2) whether the carbon monoxide levels in Fairbanks and Anchorage meet
19 health standards;
20 (3) the average time taken in days from receipt of a permit application to
21 approval;
22 (4) the average time taken from receipt of a permittee complaint to resolution
23 of the complaint;
24 (5) the percentage of facilities inspected according to risk-based inspection
25 frequency;
26 (6) the percentage of fast-track general permits as compared to the total
27 number of permits.

28 * Sec. 66. DEC - Division of Spill Prevention and Response. (a) The mission of the
29 Division of Spill Prevention and Response is to reduce unlawful oil and hazardous substance
30 contamination in the environment.

31 (b) The legislature intends to measure the success of the division in achieving its

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mission by considering the

- (1) number of oil spills greater than one gallon per year compared to the number of spills requiring a response;
- (2) number of hazardous substance spills compared to the number of hazardous substance spills requiring response;
- (3) time the division takes from receiving a report of a spill to the determination of "no further action";
- (4) average annual state cleanup costs per spill;
- (5) average annual state cleanup costs per contaminated site;
- (6) average annual environmental hazard per contaminated site;
- (7) percentage of underground storage tank owners required to clean up a site who are issued "no further action" letters during the year;
- (8) average time to approve oil spill prevention contingency plans as compared to the prior year.

* Sec. 67. DEC - Division of Facility Construction and Operation. (a) The mission of the Division of Facility Construction and Operation is to assist communities in improving sanitation conditions.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

- (1) agency operating costs per sanitation project;
- (2) number and cost of sanitation projects per division engineer;
- (3) cost per household served;
- (4) percentage of households with improved sanitation systems;
- (5) actual life cycle cost compared to the design life cycle cost per year.

Article 6. Department of Fish and Game.

* Sec. 68. Department of Fish and Game. The mission of the Department of Fish and Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

* Sec. 69. DF&G - Division of Commercial Fisheries. (a) The mission of the Division of Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and

aquatic plant resources in the interest of the economy, consistent with the sustained yield principle and subject to allocations through public regulatory processes.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

- (1) the number of escapement objectives met compared to the total number of objectives set per region;
- (2) for fisheries that are actively managed, the number of allocation objectives met within a 10 percent variance compared to the total number of objectives set per region.

* Sec. 70. DF&G - Division of Sport Fish. (a) The mission of the Division of Sport Fish is to protect and improve the state's recreational fisheries resources.

(b) The legislature intends to measure the success of the division in achieving its mission by considering, for river systems that support a sport harvest of 100 or more king salmon, the number and percentage

- (1) for which an escapement goal is established;
- (2) for which enumeration occurs annually;
- (3) of escapement objectives achieved annually.

(c) The legislature intends to measure the success of the division in achieving its mission by considering the

- (1) number of fishing licenses sold and the total revenue generated;
- (2) percentage of Alaska residents between the ages of 16 and 59 who purchase fishing licenses.

(d) The legislature intends that unsuccessful angler days not be used as a measure of success of the division.

* Sec. 71. DF&G - Division of Wildlife Conservation. (a) The mission of the Division of Wildlife Conservation is to conserve and enhance Alaska's wildlife and to provide for a wide range of uses for people.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

- (1) number of big game surveys completed for populations identified by the Board of Game as important for providing high levels of human consumptive use;
- (2) number of hunting and trapping licenses sold and the total revenue

1 generated;

2 (3) percentage of Alaska residents between the ages of 16 and 59 who

3 purchase hunting or trapping licenses;

4 (4) number of drawing permits applied for each year and the total number of

5 drawing permits issued by species;

6 (5) number of tier II permits applied for each year and the total number of tier

7 II permits issued by game management unit;

8 (6) total number of visitors visiting the state's wildlife viewing areas at Pack

9 Creek, McNeil River, and Creamer's Field.

10 * Sec. 72. DF&G - Office of the Commissioner and Division of Administrative

11 Services. (a) The missions of the Office of the Commissioner and the Division of

12 Administrative Services are to provide support and policy directions to departmental

13 programs.

14 (b) The legislature intends to measure the success of the office and the division in

15 achieving their missions by considering the

16 (1) total number of vendor payments made within 30 days or less compared to

17 the total number of vendor payments;

18 (2) number and percentage of fish and game licenses sold through an

19 automated process;

20 (3) number of issues that the Boards of Fisheries and Game must consider out

21 of cycle;

22 (4) number and percentage of advisory committees from a region that meet in

23 a year that the board cycles through their region;

24 (5) average time taken to respond to complaints and questions that have been

25 elevated to the commissioner's office.

26 * Sec. 73. DF&G - Division of Subsistence. (a) The mission of the Division of

27 Subsistence is to

28 (1) gather, quantify, evaluate, and report data about uses, users, and methods

29 of subsistence hunting and fishing; and

30 (2) make recommendations on the impacts of federal and state laws and

31 regulations on subsistence uses and users.

1 (b) The legislature intends to measure the success of the division in achieving its

2 mission by considering the

3 (1) number and percentage of Alaska communities in each region for which

4 fisheries harvest data are collected and reported;

5 (2) number and percentage of Alaska communities in each region for which

6 wildlife harvest data are collected and reported;

7 (3) number and percentage of subsistence proposals at meetings of the Board

8 of Fisheries and the Board of Game for which subsistence data are assessed and

9 recommendations are made;

10 (4) number of proposed statutory and regulatory changes by federal and other

11 state entities for which subsistence data are assessed and recommendations are made.

12 * Sec. 74. DF&G - Division of Habitat and Restoration. (a) The mission of the Division

13 of Habitat and Restoration is to protect, maintain, enhance, and restore habitat for fish and

14 wildlife consistent with sound conservation and sustained yield principles.

15 (b) The legislature intends to measure the success of the division in achieving its

16 mission by considering whether at least

17 (1) 95 percent of the Title 16 (anadromous waters) applications are approved

18 or modified to protect, minimize, or mitigate habitat damage within an average of 20 days

19 after receipt;

20 (2) 80 percent of the land use plans reviewed result in consensus on habitat-

21 related issues;

22 (3) 95 percent of the project reviews for industrial development, road

23 construction, and timber harvest are completed within an average of 25 days or less or within

24 the scheduled time frame for complex projects.

25 * Sec. 75. DF&G - Commercial Fisheries Entry Commission. (a) The mission of the

26 Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for

27 purposes of resource conservation and to prevent economic distress among fishermen and

28 those dependent on them for a livelihood.

29 (b) The legislature intends to measure the success of the commission in achieving its

30 mission by considering whether the commission

31 (1) processes 90 percent of all vessel licenses, permit renewals, and requests

- 1 for duplicates within three days of receipt of a fully completed application;
2 (2) processes 90 percent of all emergency transfer requests within four days of
3 receipt of a fully completed application;
4 (3) processes 90 percent of all permanent transfer requests within five days of
5 receipt of a fully completed application;
6 (4) maintains the number of hearing officer and paralegal decisions issued
7 during the year at 70 or more;
8 (5) maintains the number of final decisions issued by the commission during
9 the year at 100 or more;
10 (6) by the end of the fiscal year, maintains or decreases the net number of
11 cases pending before hearing officers and the commissioners from the number that are
12 pending at the beginning of the fiscal year;
13 (7) maintains at 20 percent or less the number of appeals from final decisions
14 of the commission that are filed with the superior court during the year.

15 **Article 7. Department of Health and Social Services.**

16 * Sec. 76. Department of Health and Social Services. The mission of the Department of
17 Health and Social Services is to promote and protect the health and well-being of Alaskans.

18 * Sec. 77. DHSS - Division of Public Assistance. (a) The mission of the Division of
19 Public Assistance is to promote self-sufficiency and provide basic living expenses to Alaskans
20 in need.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

- 23 (1) percentage of the Alaska temporary assistance program (ATAP)
24 (AS 47.27) families meeting federal work participation rates;
25 (2) percentage of closed cases with earnings and that remain off temporary
26 assistance six months after closure;
27 (3) percentage by region of temporary assistance clients with wage
28 progression;
29 (4) percentage of adults receiving temporary assistance who have earned
30 income;
31 (5) rate of payment accuracy for ATAP payments and food stamps.

1 * Sec. 78. DHSS - Division of Medical Assistance. (a) The mission of the Division of
2 Medical Assistance is to maintain access to health care and to provide health coverage for
3 Alaskans in need.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the

- 6 (1) average, median, minimum, and maximum time the division takes from
7 receiving a claim to paying it;
8 (2) percentage of claims with no errors categorized by the type of provider;
9 (3) percentage of total funds that are used to pay claims compared to the
10 percentage used for administration of the division;
11 (4) percentage of providers who are participating in the medical assistance
12 program by region.

13 * Sec. 79. DHSS - Division of Family and Youth Services. (a) The mission of the
14 Division of Family and Youth Services is to protect children who are abused and neglected or
15 at risk of abuse and neglect.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering the

- 18 (1) percentage of children placed outside the home who were the subject of
19 maltreatment by a caregiver;
20 (2) percentage of children who exited care to a final adoption in less than 24
21 months;
22 (3) length of time to achieve a permanent placement that is not reunification or
23 adoption;
24 (4) percentage of children reunified with parents or caregivers within 12
25 months of removal;
26 (5) percentage of children that were the victims of abuse or neglect in the first
27 six months of the preceding calendar year who were reported as victims during the last six
28 months of the same year;
29 (6) percentage of legitimate reports of harm that are investigated;
30 (7) turnover rate of the Division of Family and Youth Services staff by region;
31 (8) average, median, minimum, and maximum social worker caseload by

1 region.

2 * Sec. 80. DHSS - Division of Juvenile Justice. (a) The mission of the Division of
3 Juvenile Justice is to protect and restore communities and victims while holding juvenile
4 offenders accountable for correcting their behavior.

5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering the

7 (1) percentage of ordered restitution and community work service that is paid
8 or performed by the juvenile offender;

9 (2) number of escapes from juvenile justice institutions;

10 (3) rate of recidivism of youth in the juvenile justice system by region and by
11 race;

12 (4) number of juvenile offenders who are maltreated while in state custody;

13 (5) satisfaction of the victims of juvenile crime with the juvenile justice
14 system.

15 * Sec. 81. DHSS - Division of Public Health. (a) The mission of the Division of Public
16 Health is to preserve and promote the state's public health.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the

19 (1) percentage of two-year-old children in the state who are fully immunized;

20 (2) percentage of families who are qualified for the services of the infant
21 learning program who are enrolled in the program;

22 (3) rate of tuberculosis cases by race and region;

23 (4) rate of child hospitalizations and fatalities related to injury;

24 (5) rate of hepatitis C cases;

25 (6) rate of unmarried and married teen births;

26 (7) rate of new cases of sexually transmitted diseases.

27 * Sec. 82. DHSS - Division of Alcoholism and Drug Abuse. (a) The mission of the
28 Division of Alcoholism and Drug Abuse is to reduce alcoholism and substance abuse.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering the

31 (1) rate of binge or chronic drinking by age group;

1 (2) rate of drug and inhalant abuse by age group and region;

2 (3) number of new convictions and the number of repeat convictions in state
3 district and superior courts on charges of driving while intoxicated (DWI);

4 (4) number and rate of infants affected by prenatal exposure to alcohol by
5 region;

6 (5) number of new admissions as a percentage of the total admissions to
7 treatment programs for alcohol and drug abuse;

8 (6) length of time that alcohol or other drug treatment clients are on waiting
9 lists before receiving services;

10 (7) number of juvenile clients who return for treatment within six and 12
11 months of being discharged from a residential alcohol or drug abuse treatment program.

12 * Sec. 83. DHSS - Division of Mental Health and Developmental Disabilities. (a) The
13 mission of the Division of Mental Health and Developmental Disabilities is to improve and
14 enhance the quality of life for consumers impacted by mental disorders or developmental
15 disabilities.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering the

18 (1) percentage of consumers with developmental disabilities who received
19 some form of interim services while on the waiting list;

20 (2) average, median, minimum, and maximum length of time that
21 developmentally disabled consumers are on a waiting list before receiving full services;

22 (3) percentage of mental health consumers receiving services who show
23 improved functioning as a result of the services;

24 (4) percentage of the programs designated by the department that are reviewed
25 for consumer satisfaction;

26 (5) average length of stay at the Alaska Psychiatric Institute.

27 * Sec. 84. DHSS - Office of the Commissioner. (a) The mission of the Office of the
28 Commissioner is to provide support and policy direction to the divisions within the
29 department.

30 (b) The legislature intends to measure the success of the office in achieving its
31 mission by considering the

1 (1) percentage of divisions within the department that meet assigned
2 performance measures;

3 (2) average time taken to respond to complaints and questions that have been
4 elevated to the commissioner's office;

5 (3) turnover and vacancy rates by division and job class.

6 * Sec. 85. DHSS - Division of Administrative Services. (a) The mission of the Division
7 of Administrative Services is to provide quality administrative services that support the
8 department's programs.

9 (b) The legislature intends to measure the success of the division in achieving its
10 mission by considering the

11 (1) cost of administrative services personnel as compared to the cost of the
12 entire department's personnel;

13 (2) percentage of grievances and complaints resolved without resort to
14 arbitration;

15 (3) average number of days taken for vendor payments;

16 (4) percentage of audit exceptions that are resolved.

17 **Article 8. Department of Labor and Workforce Development.**

18 * Sec. 86. Department of Labor and Workforce Development. The mission of the
19 Department of Labor and Workforce Development is to promote safe and fair working
20 conditions and to advance opportunities for employment.

21 * Sec. 87. DOLWD - Division of Employment Security. (a) The mission of the Division
22 of Employment Security is to promote employment and economic stability by responding to
23 the needs of employers and job seekers.

24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering the

26 (1) number of registered clients who enter employment after receiving
27 services through an Alaska Job Center and, compared to the prior fiscal year, the percentage
28 of change in that number;

29 (2) timeliness of initial payments to unemployment insurance claimants;

30 (3) percentage of Alaskans who enter and retain employment at least six
31 months after receiving training through the State Training Employment Program;

1 (4) percentage of eligible WIA Adult Job Training participants who are placed
2 into full-time jobs and who retain work at least six months after training;

3 (5) average cost of assisting a client to find employment;

4 (6) percentage of survey respondents rating the unemployment insurance
5 services as adequate or higher;

6 (7) number of employers who are satisfied with the public labor exchange
7 services they received.

8 * Sec. 88. DOLWD - Division of Administrative Services. (a) The mission of the
9 Division of Administrative Services is to provide support services to departmental programs.

10 (b) The legislature intends to measure the success of the division in achieving its
11 mission by considering the

12 (1) cost of the management services component compared to personnel costs
13 for the department;

14 (2) percentage, based on value, of late penalties incurred for payroll or vendor
15 payments and the number of occurrences.

16 * Sec. 89. DOLWD - Office of the Commissioner. (a) The mission of the Office of the
17 Commissioner is to provide support and policy direction to divisions within the department.

18 (b) The legislature intends to measure the success of the office in achieving its
19 mission by considering the

20 (1) percentage of assigned performance measures met by the department;

21 (2) percentage of financial audit exceptions resolved;

22 (3) average time taken to respond to complaints and questions that have been
23 elevated to the commissioner's office.

24 * Sec. 90. DOLWD - Division of Workers' Compensation. (a) The mission of the
25 Division of Workers' Compensation is to ensure that injured Alaska workers receive fair
26 benefits.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering the

29 (1) average time taken from a compensation hearing request until the date on
30 which the hearing is scheduled;

31 (2) number of cases filed before the Workers' Compensation Board compared

1 to the number of requests for hearing;

2 (3) average time taken for completion of a Fishermen's Fund claim;

3 (4) number of uninsured workplace injuries;

4 (5) average time taken for completion of a Second Injury Fund petition.

5 * Sec. 91. DOLWD - Division of Labor Standards and Safety. (a) The mission of the

6 Division of Labor Standards and Safety is to provide for the monitoring of safe and legal

7 working conditions.

8 (b) The legislature intends to measure the success of the division in achieving its

9 mission by considering the

10 (1) injury incident rate for lost workdays in high-hazard industries, including

11 seafood processing, logging, and construction;

12 (2) percentage of violations found compared to total inspections;

13 (3) percentage of wage claims settled;

14 (4) number of boiler and pressure vessel inspections completed compared to

15 the backlog;

16 (5) number of boiler and pressure vessel violations abated compared to the

17 number detected.

18 * Sec. 92. DOLWD - Division of Vocational Rehabilitation. (a) The mission of the

19 Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome

20 barriers to employment and to maintain suitable employment.

21 (b) The legislature intends to measure the success of the division in achieving its

22 mission by considering the

23 (1) number of people served in post-employment services;

24 (2) percentage of Alaskans who apply for services compared to the number

25 determined eligible and served;

26 (3) increase in wages of clients who are served by the division;

27 (4) number of individuals who enter and retain employment for at least 90

28 days after receiving services from the division;

29 (5) number of individuals placed in jobs who require additional services from

30 the division after one full year.

Article 9. Department of Law.

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1 * Sec. 93. Department of Law. The mission of the Department of Law is to provide legal

2 services to state government and to prosecute crime.

3 * Sec. 94. DLaw - Criminal Division. (a) The mission of the Criminal Division is to

4 prosecute criminal cases.

5 (b) The legislature intends to measure the success of the division in achieving its

6 mission by considering, for each Criminal Division budget component, the number of

7 (1) violent felony prosecutions;

8 (2) felony drug case prosecutions;

9 (3) misdemeanor domestic violence assault prosecutions;

10 (4) felony property prosecutions;

11 (5) felony drunk driving prosecutions;

12 (6) misdemeanor drunk driving prosecutions;

13 (7) felony cases in which charges that were initially accepted for prosecution

14 are later reduced; and

15 (8) misdemeanor cases in which charges that were initially accepted for

16 prosecution are later reduced.

17 * Sec. 95. DLaw - Office of Special Prosecutions and Appeals. (a) The mission of the

18 Office of Special Prosecutions and Appeals is to prosecute complex cases and to uphold the

19 state's position on appeals.

20 (b) The legislature intends to measure the success of the office in achieving its

21 mission by considering the

22 (1) number of new criminal cases reviewed for prosecution;

23 (2) number of criminal cases resolved;

24 (3) number of new appeals and petitions opened;

25 (4) number of appeals and petitions resolved;

26 (5) average cost per criminal case reviewed;

27 (6) average cost per appeal or petition opened.

28 * Sec. 96. DLaw - Civil Division. (a) The mission of the Civil Division is to protect the

29 human, financial, and natural resources of the state.

30 (b) The legislature intends to measure the success of the division in achieving its

31 mission by considering the

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(1) monetary value of disputed oil and gas taxes received by the state, whether obtained through court judgment or settlement;

(2) monetary value of disputed oil and gas royalties received, whether obtained through court judgment or settlement;

(3) monetary value of the criminal and civil judgments collected, including indigent defense costs, costs of incarceration for offenders convicted of driving while intoxicated, and other fines and costs owed to the state, and the number of civil and criminal judgments satisfied in full;

(4) number of new case files opened, categorized by type of case, for each year for the past 10 years;

(5) number of new cases opened relating to protecting children in the state against abuse and neglect;

(6) percentage of child abuse and neglect cases completed in the permanency placement backlog;

(7) percentage of other child abuse and neglect cases that are resolved within the statutory deadline of no more than 21 months of out-of-home placement;

(8) number of child support enforcement cases completed;

(9) number of collections of civil and criminal judgments overseen by the collections unit.

*** Sec. 97. DLaw - Office of the Attorney General.** (a) The mission of the Office of the Attorney General is to provide support and direction to divisions within the department, allocate resources, and represent the state in civil and criminal actions.

(b) The legislature intends to measure the success of the office in achieving its mission by considering

(1) the cost of legal services rendered on behalf of each state agency;

(2) whether the divisions and offices in the department meet the performance measures set out in secs. 93 - 98 of this Act; and

(3) the average time taken to respond to complaints and questions that have been elevated to the Office of the Attorney General.

*** Sec. 98. DLaw - Division of Administrative Services.** (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) cost of the division compared to personnel costs for the department;

(2) number of late penalties incurred for payroll or vendor payments;

(3) number of audit exceptions.

Article 10. Department of Military and Veterans' Affairs.

*** Sec. 99. Department of Military and Veterans' Affairs.** The mission of the Department of Military and Veterans' Affairs is to

(1) provide military forces capable of ready operations;

(2) provide for an organized response during emergencies and disasters;

(3) train at-risk juveniles;

(4) coordinate veterans' programs; and

(5) assist agencies in suppressing illegal drugs.

*** Sec. 100. DMVA - Division of Emergency Services.** (a) The mission of the Division of Emergency Services is to maintain a statewide, integrated emergency management system to protect lives and property.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) preparedness as measured by the "after action" reports;

(2) whether the division closed out disasters within an average of 18 months;

(3) the state funds expended during actual events.

*** Sec. 101. DMVA - Alaska National Guard.** (a) The mission of the Alaska National Guard is to provide a force that fulfills state and federal military missions and that is capable of protecting life and property, preserving peace and order, and enhancing public safety.

(b) The legislature intends to measure the success of the Alaska National Guard in achieving its mission by considering

(1) whether the guard meets military efficiency and readiness ratings;

(2) the adequacy of response time for each emergency;

(3) the number of persons assisted during actual events;

(4) whether the guard meets recruitment and retention goals established by the National Guard;

(5) whether the guard acquires new missions while minimizing the cost to the state.

* Sec. 102. DMVA - Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and policy direction to divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the

(1) percentage of divisions that meet assigned performance measures;

(2) average time taken to respond to complaints and questions that have been elevated to the commissioner's office.

* Sec. 103. DMVA - Division of Administrative Services. (a) The mission of the Division of Administrative Services is to support and provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) percentage of costs applicable to administrative services as compared to the total personnel costs for the department;

(2) percentage of late penalties compared to total payroll payments;

(3) average vendor payment time;

(4) number of audit exceptions.

* Sec. 104. DMVA - National Guard Facilities Management. (a) The mission of the department with respect to National Guard facilities management is to operate safe and secure facilities and areas for the National Guard.

(b) The legislature intends to measure the success of the department in achieving its mission with respect to National Guard facilities management by considering

(1) the percentage reduction in accrued deferred maintenance projects;

(2) the change in the number of days lost due to facility-related accidents;

(3) expenditures and estimated cost savings related to energy efficiency measures applied to state and federal facilities;

(4) the cost per square foot to operate and maintain Alaska National Guard facilities during a federal fiscal year.

* Sec. 105. DMVA - Alaska Military Youth Academy. (a) The mission of the Alaska

Military Youth Academy is to help at-risk youth to gain an education and learn self-discipline.

(b) The legislature intends to measure the success of the youth academy in achieving its mission by considering the

(1) percentage of cadets who receive their high school diplomas or equivalencies by completion of Phase III;

(2) percentage of cadets increasing English comprehension a minimum of one grade level at the completion of Phase II;

(3) percentage of cadets increasing math comprehension a minimum of one grade level at the completion of Phase II;

(4) percentage of cadets who graduate from Phase II;

(5) percentage of cadets who are working or in school, including continuing education, one year after completion of Phase II;

(6) cost of the program per registered cadet.

* Sec. 106. DMVA - Office of Veterans' Affairs. (a) The mission of the Office of Veterans' Affairs is to advocate for veterans' benefits for veterans and their families.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the

(1) number of contacts with persons seeking information about veterans' benefits;

(2) number of trips to assist rural veterans;

(3) change in the number of veterans served each year;

(4) change in the estimated monetary value of benefits obtained;

(5) ratio of cost to estimated value of monetary benefits obtained.

Article 11. Department of Natural Resources.

* Sec. 107. Department of Natural Resources. The mission of the Department of Natural Resources is to develop, conserve, and maximize the use of Alaska's natural resources consistent with the public interest.

* Sec. 108. DNR - Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and policy direction to each of the divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its

mission by considering the

- (1) percentage of the assigned performance measures met by the department;
- (2) percentage of maintained daily entry and weekly verification of the on-line grantor/grantee and location indexing process for all documents accepted in the recorders' offices;
- (3) percentage of time the computer systems are able to support the annual volume of land and recorded transactions;
- (4) revenue generated by the development and sale of natural resources;
- (5) average time taken to respond to complaints and questions that have been elevated to the commissioner's office;
- (6) average time taken to respond to appeals and reconsiderations that have been elevated from the divisions to the commissioner's office.

* Sec. 109. DNR - Administrative Services. (a) The mission of Administrative Services is to provide support services for departmental programs.

(b) The legislature intends to measure the success of Administrative Services in achieving its mission by considering the

- (1) average time taken to pay vendors;
- (2) number of late penalties for payroll or vendor payments;
- (3) number of audit exceptions;
- (4) cost of administrative services as compared to the total personnel costs for the department.

* Sec. 110. DNR - Division of Forestry. (a) The mission of the Division of Forestry is to develop, conserve, enhance, and manage the state's forests to provide a sustainable yield of forest resources for Alaska and to manage the wildland fire suppression program.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

- (1) level and areas of noncompliance with AS 41.17 (Forest Resources and Practices Act) measured by the annual number of field visits and violations;
- (2) annual volume of state timber sold as compared to the amount offered for sale;
- (3) acreage of

- (A) state forest land with active insect infestations or diseases;
- (B) infested or diseased timber offered for sale on state land; and
- (C) infested or diseased timber sold on state land;
- (4) annual volume of state timber offered for in-state companies and converted to value-added products;
- (5) number of fires that result from human actions, whether as a function of population growth or other causes;
- (6) percentage of fires in full and critical protection categories that are held to less than 10 acres.

* Sec. 111. DNR - Division of Oil and Gas. (a) The mission of the Division of Oil and Gas is to maximize responsible oil and gas exploration and development.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

- (1) compliance with the areawide leasing plan and exploration licensing;
- (2) the amount of available state acreage offered for oil and gas leasing or for exploration that is

- (A) licensed for exploration;
- (B) leased for oil and gas development;
- (C) leased for shallow natural gas development;
- (3) the non-tax revenue received for total state production of oil and gas;
- (4) the number of resident and nonresident private-sector jobs in the oil and gas industry in the state;
- (5) the number of new and assigned oil and gas rights, plans, and units;
- (6) the total amount of oil and gas acreage

- (A) under lease or license;
- (B) within oil and gas units;
- (C) within participating areas and/or non-unitized producing acreage.

* Sec. 112. DNR - Division of Mining, Land, and Water. (a) The mission of the Division of Mining, Land, and Water is to encourage the use and development of Alaska's land, mineral, and water resources.

(b) The legislature intends to measure the success of the division in achieving its

mission by considering the

- (1) number of leases and permits issued for public and private use of state land;
- (2) number of private-sector jobs in mining compared to the prior fiscal year;
- (3) number of acres of land conveyed to municipalities compared to total municipal entitlement;
- (4) percentage change in the number of acres of land sold and the revenue generated from land sales and leases;
- (5) number of water right files processed as compared to the number of water rights applied for;
- (6) percentage change in the number of periodic dam safety inspections;
- (7) number and change in the number of active placer, lode, and coal mines permitted and the number of mining locations staked and processed.

*** Sec. 113. DNR - Division of Geological and Geophysical Surveys.** (a) The mission of the Division of Geological and Geophysical Surveys is to determine the

- (1) potential of Alaska land for production of metals, minerals, fuels, and geothermal resources;
- (2) locations and supplies of groundwater and construction material; and
- (3) potential hazards to buildings, roads, bridges, and other installations and structures.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

- (1) total value of Alaska's mineral industry;
- (2) total state revenue generated by Alaska's mineral industry;
- (3) number of acres of ground under private-sector exploration;
- (4) number of the square miles included in completed geophysical/geological mineral surveys of at least 1,000 square miles of Alaska land;
- (5) number of users requesting information on the geology of Alaska from the Division of Geological and Geophysical Surveys web site;
- (6) number of responses made by the division to requests for information or assistance relating to engineering geology or hazards in the state.

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*** Sec. 114. DNR - Division of Parks and Outdoor Recreation.** (a) The mission of the Division of Parks and Outdoor Recreation is to

- (1) provide outdoor recreation opportunities;
- (2) conserve, interpret, and preserve natural, cultural, and historic resources and services; and
- (3) encourage the development of local park and recreational facilities and programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

- (1) percentage of park facilities open;
- (2) number of visits by site and type of visit;
- (3) percentage of newly identified historic properties entered on the statewide inventory;
- (4) amount of dollars generated from sources other than the state government for trail maintenance and site development;
- (5) level of deferred maintenance in state parks;
- (6) annual dollars applied to deferred maintenance in state parks.

*** Sec. 115. DNR - Division of Agriculture.** (a) The mission of the Division of Agriculture is to promote and encourage the development of an agricultural industry in the state.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

- (1) loan to equity ratio in the Agricultural Revolving Loan Fund;
- (2) number of improved crop accessions produced by the plant material center and grown in the state;
- (3) percentage change in agricultural acreage compared to the prior fiscal year;
- (4) monetary value of agricultural products grown in the state that are sold domestically or exported.

Article 12. Department of Public Safety.

*** Sec. 116. Department of Public Safety.** The mission of the Department of Public Safety

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1 is to ensure public safety and enforce fish and wildlife laws.

2 * Sec. 117. DPS - Division of Fish and Wildlife Protection. (a) The mission of the
3 Division of Fish and Wildlife Protection is to enforce the state's fish and game laws.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the percentage change in the annual

6 (1) sport fishing violations compared to the percentage change in overall
7 license sales; and

8 (2) hunting violations compared to the percentage change in overall license
9 sales.

10 * Sec. 118. DPS - Division of Fire Prevention. (a) The mission of the Division of Fire
11 Prevention is to prevent the loss of life and property from fire and explosion.

12 (b) The legislature intends to measure the success of the division in achieving its
13 mission by considering, compared to the prior fiscal year, the percentage change in the

14 (1) number of fires;
15 (2) severity of damage;
16 (3) buildings found in compliance with legal standards;
17 (4) fire prevention educational contacts made by the division.

18 * Sec. 119. DPS - Division of Alaska State Troopers. (a) The mission of the Division of
19 Alaska State Troopers is to preserve the public peace and to protect life and property.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering the number of

22 (1) homicides and the percent solved per year;
23 (2) sexual assaults and the percent solved per year;
24 (3) burglaries and the percent solved per year.

25 * Sec. 120. DPS - Alaska Police Standards Council. (a) The mission of the Alaska
26 Police Standards Council is to ensure there are professional public safety officers.

27 (b) The legislature intends to measure the success of the council in achieving its
28 mission by considering the

29 (1) number of annual certifications suspended or revoked;
30 (2) number of complaints received and acted upon annually by the council;
31 (3) percentage of advanced training hours for each officer;

1 (4) percentage of budget used for recruit training.

2 * Sec. 121. DPS - Violent Crimes Compensation Board. (a) The mission of the Violent
3 Crimes Compensation Board is to mitigate the effects of having been victimized.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the

6 (1) average time from receipt of a claim to the board's final determination;
7 (2) percentage of administrative costs/claim and payout;
8 (3) percentage change from year to year of costs/claims.

9 * Sec. 122. DPS - Council on Domestic Violence and Sexual Assault. (a) The mission
10 of the Council on Domestic Violence and Sexual Assault is to reduce the causes and incidence
11 and to alleviate the effects of domestic violence and sexual assault.

12 (b) The legislature intends to measure the success of the council in achieving its
13 mission by considering the

14 (1) percentage of continuing clients;
15 (2) percentage of the council's budget spent on prevention;
16 (3) cost of shelter per night;
17 (4) percentage reduction in domestic violence and sexual assault per dollar
18 spent annually;

19 (5) incidence of reported domestic violence and sexual assault cases;
20 (6) number of homicides from domestic violence and sexual assault.

21 * Sec. 123. DPS - Office of the Commissioner. (a) The mission of the Office of the
22 Commissioner is to provide support and policy direction to divisions within the department.

23 (b) The legislature intends to measure the success of the office in achieving its
24 mission by considering the

25 (1) percentage of divisions that meet assigned performance measures;
26 (2) average time taken to respond to complaints and questions that have been
27 elevated to the commissioner's office.

28 * Sec. 124. DPS - Public Safety Academy. (a) The mission of the Public Safety
29 Academy is to train law enforcement officers.

30 (b) The legislature intends to measure the success of the academy in achieving its
31 mission by considering the

- 1 (1) cost per officer trained;
2 (2) graduation rate;
3 (3) percentage of officers who remain employed as law enforcement officers
4 one year after graduating.

5 * Sec. 125. DPS - Division of Administrative Services. (a) The mission of the Division
6 of Administrative Services is to provide support services to departmental programs.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering the

9 (1) personnel cost of administrative services compared to the total personnel
10 costs for the department;

11 (2) number of department employee grievances as compared to the total
12 number of grievances for all state departments.

13 * Sec. 126. DPS - Scientific Crime Detection Laboratory. (a) The mission of the
14 Scientific Crime Detection Laboratory is to provide forensic science services to law
15 enforcement agencies.

16 (b) The legislature intends to measure the success of the laboratory in achieving its
17 mission by considering the

18 (1) average time from receipt of a case to issuance of a report;

19 (2) percentage change in the average cost per case compared to the previous
20 year;

21 (3) percentage change in total costs compared to the previous year;

22 (4) percentage and number of laboratory reports offered but not admitted into
23 evidence at trial.

24 Article 13. Department of Revenue.

25 * Sec. 127. Department of Revenue. The mission of the Department of Revenue is to
26 collect and invest funds for public purposes.

27 * Sec. 128. DRev - Child Support Enforcement Division. (a) The mission of the Child
28 Support Enforcement Division is to ensure that children receive the child support due them.

29 (b) The legislature intends to measure the success of the Child Support Enforcement
30 Division in achieving its mission by considering each of the following measures as compared
31 to the previous five years:

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1 (1) the total operating budget of the division as compared to the total amount
2 of collections;

3 (2) the percentage of current child support collected;

4 (3) the number of child support administrative orders and order modifications
5 that are appealed compared to the total number of new administrative orders and
6 modifications issued during the year;

7 (4) the number of cases where adjustment is overdue by 30 days or more;

8 (5) the percentage of cases in which there are child support orders;

9 (6) the number of cases with arrearages that have collections as compared to
10 the total number of cases with arrearages.

11 * Sec. 129. DRev - Alcoholic Beverage Control Board. (a) The mission of the Alcoholic
12 Beverage Control Board is to ensure compliance with the state's liquor laws.

13 (b) The legislature intends to measure the success of the board in achieving its
14 mission by considering each of the following measures as compared to the previous five
15 years:

16 (1) the cost of providing compliance services compared to the number of
17 licenses per year;

18 (2) the cost of certifying or providing training services compared to the
19 number of servers trained per year;

20 (3) the percentage of noncompliant licenses compared to the number of
21 licenses held per year.

22 * Sec. 130. DRev - Alaska Municipal Bond Bank Authority. (a) The mission of the
23 Alaska Municipal Bond Bank Authority is to provide municipalities with financing options
24 for capital projects.

25 (b) The legislature intends to measure the success of the authority in achieving its
26 mission by considering each of the following measures as compared to the previous five
27 years:

28 (1) the number of capital projects financed or refinanced with bonds as
29 compared to the total number of projects for which applications were made;

30 (2) the par amount of bonds issued during the year and estimated savings to
31 Alaska communities through Bond Bank sales;

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(3) the cost of operations compared to the value of the bonds issued.

* Sec. 131. DRev - Alaska Permanent Fund Corporation. (a) The mission of the Alaska Permanent Fund Corporation is to maximize the value of the permanent fund through prudent long-term investment.

(b) The legislature intends to measure the success of the corporation in achieving its mission by considering each of the following measures as compared to the previous five years:

- (1) the corporation's investment expenses compared to the investment expenses of other large institutional funds;
- (2) the total return by asset type compared to other institutional funds;
- (3) the inflation-adjusted rate of return over time.

* Sec. 132. DRev - Alaska Housing Finance Corporation. (a) The mission of the Alaska Housing Finance Corporation is to provide access to housing and the Alaska dividend.

(b) The legislature intends to measure the success of the corporation in achieving its mission by considering each of the following measures as compared to the previous five years:

- (1) the administrative costs per dollar of investment;
- (2) the net income of the corporation;
- (3) the percentage of AHFC-owned housing compared to privately owned housing in the marketplace;
- (4) the public housing management assessment score.

* Sec. 133. DRev - Treasury Division. (a) The mission of the Treasury Division is to manage the state's funds consistent with prudent investment guidelines and Governmental Accounting Standards Board rules.

(b) The legislature intends to measure the success of the division in achieving its mission by considering each of the following measures as compared to the previous five years:

- (1) the investment returns against performance benchmarks;
- (2) the administrative costs per dollar of investment.

* Sec. 134. DRev - State Pension Investment Board. (a) The mission of the State Pension Investment Board is to manage state pension funds.

(b) The legislature intends to measure the success of the board in achieving its mission by considering each of the following measures as compared to the previous five years:

- (1) the investment returns expressed in terms of most recent five-year and one-year averages measured against performance benchmarks;
- (2) the administrative costs per dollar of investment.

* Sec. 135. DRev - Tax Division. (a) The mission of the Tax Division is to collect taxes consistent with statute.

(b) The legislature intends to measure the success of the division in achieving its mission by considering each of the following measures as compared to the previous five years:

- (1) the division budget as compared to the total amount collected by the division;
- (2) the percentage of taxes collected as compared to the percentage of taxes due;
- (3) the time expended compared to the time budgeted and the average time taken to complete audits;
- (4) the amount of assessments disallowed on appeal as compared to the amount of assessments claimed.

* Sec. 136. DRev - Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and policy direction to the divisions in the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering each of the following measures as compared to the previous five years:

- (1) the percentage of divisions that meet assigned performance measures;
- (2) the average time taken to respond to complaints and questions that have been elevated to the commissioner's office;
- (3) the average time taken to issue decisions in child support and permanent fund dividend appeals;
- (4) the number of decisions sustained as compared to all the decisions appealed to the commissioner's office.

1 * Sec. 137. DRev - Division of Administrative Services. (a) The mission of the Division
2 of Administrative Services is to provide support services for departmental programs.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering each of the following measures as compared to the previous five
5 years:

6 (1) the percentage of employee grievances that are overturned by a hearing
7 officer from the Department of Administration or by an arbitrator;

8 (2) the percentage of employee complaints and grievances filed at the
9 departmental level that are resolved at that level;

10 (3) the cost of administrative services as compared to the total personnel costs
11 for the department;

12 (4) the number and amount of late penalties assessed for payroll or vendor
13 payment;

14 (5) the number of audit exceptions resolved for the department.

15 * Sec. 138. DRev - Permanent Fund Dividend Division. (a) The mission of the
16 Permanent Fund Dividend Division is to administer the permanent fund dividend program.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering each of the following measures as compared to the previous five
19 years:

20 (1) the percentage of dividend payments sent out on time to eligible
21 applicants;

22 (2) the average time taken to process dividend applications;

23 (3) the average time taken to resolve informal appeals;

24 (4) the average number of applications in review at the time of the dividend
25 calculation;

26 (5) the number of application denials upheld on appeal;

27 (6) the cost to administer the program compared to the number of applications
28 processed.

29 * Sec. 139. DRev - Alaska Mental Health Trust Authority. (a) The mission of the
30 Alaska Mental Health Trust Authority is to ensure access to comprehensive and integrated
31 mental health programs.

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1 (b) The legislature intends to measure the success of the authority in achieving its
2 mission by considering each of the following measures as compared to the previous five
3 years:

4 (1) the amount of revenue from land and cash;

5 (2) the percentage of trust income disbursed for mental health programs;

6 (3) the number of partners and the amount of money from mental health trust
7 programs received from funding partners.

8 Article 14. Department of Transportation and Public Facilities.

9 * Sec. 140. Department of Transportation and Public Facilities. The mission of the
10 Department of Transportation and Public Facilities is to develop, operate, maintain, and
11 manage facilities, vehicles, and transportation modes.

12 * Sec. 141. DOT/PF - Office of the Commissioner. (a) The mission of the Office of the
13 Commissioner is to provide support and policy direction to the divisions within the
14 department.

15 (b) The legislature intends to measure the success of the office in achieving its
16 mission by considering the percentage of

17 (1) divisions that reach assigned performance measures;

18 (2) state national highway system lane miles of road that meet standards of the
19 American Association of State Highway Transportation Officials;

20 (3) requested engineering firm audits and desk reviews completed in the
21 previous fiscal year;

22 (4) required compliance reviews for responsiveness to disadvantaged business
23 enterprise and on-the-job training contract requirements completed;

24 (5) the average time taken to respond to complaints and questions that have
25 been elevated to the commissioner's office.

26 * Sec. 142. DOT/PF - Division of Administrative Services. (a) The mission of the
27 Division of Administrative Services is to support the department's operations with
28 administrative support and information technology.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering

31 (1) whether the average time for payment to vendors is 29 days or less;

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1 (2) how long it takes the division to process a purchase request before the
2 order is placed;

3 (3) the percentage of protests and claims appealed to the commissioner that
4 courts overturned during the fiscal year;

5 (4) the percentage reduction in payroll calculation errors.

6 * Sec. 143. DOT/PF - Division of Statewide Planning. (a) The mission of the Division
7 of Statewide Planning is to optimize state and federal investment in transportation projects.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering the

10 (1) percent and dollar value of planned projects that are constructed;

11 (2) percentage of required federal planning, programming, and data collection
12 completed and accepted by the United States Department of Transportation on a federal fiscal
13 year basis;

14 (3) number of motor vehicle crashes during the fiscal year at which serious
15 injury or fatality occurred.

16 * Sec. 144. DOT/PF - Division of Statewide Design and Engineering Services. (a) The
17 mission of the Division of Statewide Design and Engineering Services is to develop projects
18 that improve Alaska's transportation and public facilities infrastructure.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the

21 (1) percentage of federal highway funds obligated in the previous federal
22 fiscal year;

23 (2) percentage of projects in the capital budget that have been bid in the year
24 programmed;

25 (3) percentage of total project costs spent on project development by the
26 department and by private contractors performing design and engineering services;

27 (4) percentage difference between final project estimates and construction
28 bids;

29 (5) ratio of new projects bid to completed projects closed out during the fiscal
30 year, reported by region;

31 (6) percentage of the design and engineering work of the division that was

1 performed by private contractors;

2 (7) number of miles of roads that have a level of service rating of E or F
3 compared to the prior year.

4 * Sec. 145. DOT/PF - Division of Construction and CIP Support. (a) The mission of
5 the Division of Construction and CIP Support is to administer state construction projects.

6 (b) The legislature intends to measure the success of the division in achieving its
7 mission by considering the percentage of the total construction costs that were spent on

8 (1) contract administration;

9 (2) change orders.

10 * Sec. 146. DOT/PF - Public facilities. (a) The mission of the department with respect to
11 public facilities is to manage, operate, and maintain state public facilities.

12 (b) The legislature intends to measure the success of the department in achieving its
13 mission with respect to public facilities by considering

14 (1) whether the net value of facilities deferred maintenance increases or
15 decreases annually;

16 (2) the percentage of facility mechanical systems that pass safety inspections
17 each year;

18 (3) the percentage of rural airport leases that are renewed or newly leased at
19 fair market value during the fiscal year;

20 (4) the transfer of state-owned ports and harbors to local control.

21 * Sec. 147. DOT/PF - Equipment fleet. (a) The mission of the department with respect to
22 the equipment fleet is to allocate, maintain, and manage state-owned vehicles, equipment, and
23 attachments for safe and appropriate use.

24 (b) The legislature intends to measure the success of the department in achieving its
25 mission with respect to the equipment fleet by considering

26 (1) whether 85 percent of the fleet wet rentals are returned to the division as
27 scheduled for preventive maintenance on or before June 30 of the fiscal year;

28 (2) the average down time for light duty, actively used equipment in urban
29 areas;

30 (3) the number of locations of the state equipment fleet whose rates are equal
31 to or less than the rental rates published in industry guide books.

1 * Sec. 148. DOT/PF - Division of Measurement Standards and Commercial Vehicle
2 Enforcement. (a) The mission of the Division of Measurement Standards and Commercial
3 Vehicle Enforcement is to protect the traveling public, preserve the state's transportation
4 infrastructure, and protect consumers' interests in weight and measurement transactions.

5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering

- 7 (1) safety inspections per full-time-equivalent employee of the division;
8 (2) weighing and measuring device inspections conducted per full-time-
9 equivalent employee of the division.

10 * Sec. 149. DOT/PF - Highway maintenance and operations. (a) The mission of the
11 department with respect to highway maintenance and operations is to maintain, protect, and
12 control the state's highway system.

13 (b) The legislature intends to measure the success of the department in achieving its
14 mission with respect to highway maintenance and operations by considering

- 15 (1) the number of miles of gravel roads that are surfaced with chip seal, hot
16 mix, or high float asphalt for the first time, reported regionally;
17 (2) the percentage of highway and airport lane miles per full-time-equivalent
18 employee compared to the average of member states of the Western Association of State
19 Highway and Transportation Officials;
20 (3) the number of miles of road maintenance for which responsibility is
21 transferred to local governments;
22 (4) whether the department fully implements the maintenance management
23 system statewide by June 30, 2003.

24 * Sec. 150. DOT/PF - Aviation. (a) The mission of the department with respect to
25 aviation is to improve, maintain, and operate state and international airports.

26 (b) The legislature intends to measure the success of the department in achieving its
27 mission with respect to aviation by considering

- 28 (1) the percentage of applicable rural airports that maintain the pavement
29 condition index (PCI) at 70 for runways and 60 for taxiways and aprons;
30 (2) whether the department completes the environmental impact statement
31 phase on the Ketchikan Airport Access by December 31, 2002;

1 (3) the percentage of private maintenance contracts at noncertified airports
2 compared to the total number of noncertified airports;

3 (4) whether the department maintains the 100 percent pass level of annual
4 federal airport certification inspections for response and safety standards set out in federal
5 aviation regulations;

6 (5) the percentage of change in cargo landings at certified maximum gross
7 take-off weight at the international airports during the last three years;

8 (6) whether the department completes the Gateway Alaska Terminal
9 Redevelopment Project by September 1, 2004;

10 (7) the percentage of airports that have a Federal Aviation Administration
11 approved airport layout plan.

12 * Sec. 151. DOT/PF - Marine Highway System. (a) The mission of the Alaska Marine
13 Highway System is to assist in meeting the transportation needs of the traveling public and the
14 communities served by the system while prioritizing and maximizing access to service by
15 Alaska residents.

16 (b) The legislature intends to measure the success of the system in achieving its
17 mission by considering the

- 18 (1) percentage of times that vessels depart on time;
19 (2) revenue per rider mile divided by the operational costs per rider mile,
20 calculated including and excluding fuel cost;
21 (3) total ridership, including passengers and vehicles, compared to the five-
22 year ridership average;
23 (4) average onboard revenue per passenger, including cabin occupancy, food,
24 beverage, and other sources of revenue;
25 (5) percentage of persons served who are satisfied customers;
26 (6) development of a reservation and pricing system that prioritizes use by
27 Alaska residents.

28 Article 15. University of Alaska.

29 * Sec. 152. University of Alaska. (a) The mission of the University of Alaska is to
30 respond to the educational needs of all Alaskans and to enhance Alaska's economy by
31 fostering and promoting

- (1) a high quality postsecondary educational system;
 - (2) appropriate vocational education development and training;
 - (3) advancement and extension of knowledge, learning, and culture; and
 - (4) the application of new knowledge and emerging technologies to meet the needs of the state.
- (b) The legislature intends to measure the success of the University of Alaska in achieving its mission by considering the
- (1) number and percentage of total Alaska high school graduates who
 - (A) attend the University of Alaska;
 - (B) attend the University of Alaska as Alaska Scholars; and
 - (C) stay in Alaska one year, five years, and 10 years after graduation.from the University;
 - (2) percentage of students graduating with degrees in teacher education, health careers, process technology, transportation and logistics, information technology, and other high demand job areas;
 - (3) number of University of Alaska graduates, by community of origin and by community of current employment, who are
 - (A) new teachers;
 - (B) new principals;
 - (C) new superintendents;
 - (4) number and percentage of total credit hours and courses offered by distance delivery;
 - (5) cost per credit hour delivered by distance delivery;
 - (6) pre-training wage as compared to the post-training wage for vocational education graduates;
 - (7) amount of research grants in arctic biology, climate change, resource development, fisheries and ocean science, logistics, geosciences, and atmospheric sciences;
 - (8) number of graduate students whose education is funded by research grants;
 - (9) occurrences of applied research benefiting the state's economy;
 - (10) quality of research as measured by annual citation and significant publications in referred journals;

- (11) graduation and retention rate of full-time-equivalent students in degree programs;
- (12) comparative scores of students who take professional examinations.

Article 16. Alaska Court System.

* Sec. 153. Alaska Court System. (a) The mission of the Alaska Court System is to provide an accessible and impartial forum for the just resolution of all cases that come before it, and to decide the cases in accordance with the law, expeditiously and with integrity.

(b) The legislature intends to measure the success of the Alaska Court System in achieving its mission by considering the

- (1) change in the percentage of the total number of District Court criminal cases affirmed on appeal compared to the previous fiscal year;
- (2) change in the percentage of the total number of Superior Court criminal cases affirmed on appeal compared to the previous fiscal year;
- (3) change in the percentage of the total number of Alaska Supreme Court cases appealed to a higher court affirmed on appeal compared to the previous fiscal year;
- (4) percentage of felony criminal cases dismissed for failure to prosecute within the time limits of the speedy trial rule;
- (5) change in the percentage of offenders convicted in the Anchorage and Bethel driving while intoxicated courts who have not had another alcohol-related offense compared to the previous fiscal year;
- (6) change in the percentage of offenders convicted in the Anchorage felony drug court who have not had another illegal substance- or alcohol-related offense compared to the previous fiscal year;
- (7) change in the percentage of mentally disabled offenders assisted by the Coordinated Resources Project who have not committed another crime since being assisted compared to the previous fiscal year;
- (8) change in the percentage of offenders convicted in the Anchorage and Juneau Wellness Courts who have not had another alcohol-related offense.

Article 17. Miscellaneous Provisions.

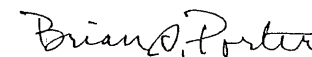
* Sec. 154. Immunity from Suit. The state and its agents and employees are immune from suit that is based upon accomplishing or failing to accomplish a mission statement or

- 1 performance measure contained in this Act.
2 * Sec. 155. This Act takes effect July 1, 2002.

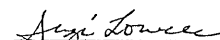
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 515(FIN), consisting of 60 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House May 16, 2002


Brian S. Porter, Speaker of the House

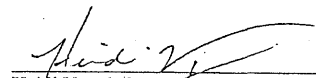
ATTEST:


Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 16, 2002



Rick Halford, President of the Senate

ATTEST:


Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor July 5 20 02


Tony Knowles, Governor of Alaska

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TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532
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February 12, 2002

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the second session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CS for House Bill 334(FIN)

"An Act making appropriations for a grant to Arctic Power to promote the opening of the Arctic National Wildlife Refuge for oil and gas exploration and development; and providing for an effective date."

Chapter No. 5, SLA 2002

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles".

Tony Knowles
Governor

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LAWS OF ALASKA

2002

Source
CSHB 334(FIN)

Chapter No.

5

AN ACT

Making appropriations for a grant to Arctic Power to promote the opening of the Arctic National Wildlife Refuge for oil and gas exploration and development; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for a grant to Arctic Power to promote the opening of the Arctic
2 National Wildlife Refuge for oil and gas exploration and development; and providing for an
3 effective date.

4
5 * Section 1. GRANT TO ARCTIC POWER. (a) The unexpended and unobligated balance,
6 not to exceed \$700,000, of the appropriation made by sec. 91, ch. 61, SLA 2001 (Legislative
7 Budget and Audit Committee - \$1,500,000) is reappropriated to the Department of
8 Community and Economic Development for payment as a grant under AS 37.05.316 to Arctic
9 Power for education efforts to open the coastal plain of the Arctic National Wildlife Refuge
10 for oil and gas exploration and development.

11 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
12 Community and Economic Development for payment as a grant under AS 37.05.316 to Arctic
13 Power for education efforts to open the coastal plain of the Arctic National Wildlife Refuge
14 for oil and gas exploration and development. The amount appropriated in this subsection

-1-

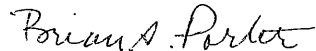
CSHB 334(FIN)

- 1 includes \$100,000 for the participation of the City of Kaktovik in support of the education
2 efforts undertaken by Arctic Power under this subsection.
3 * Sec. 2. The appropriations made by this Act lapse June 30, 2006.
4 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CSHB 334(FIN), consisting of 2 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

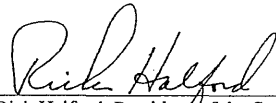
Passed by the House January 23, 2002


Brian S. Porter, Speaker of the House

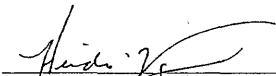
ATTEST:


Suzi Lowell, Chief Clerk of the House

Passed by the Senate January 30, 2002

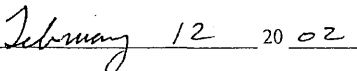
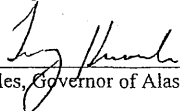

Rick Halford, President of the Senate

ATTEST:


Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor



Tony Knowles, Governor of Alaska

