

2000 Session  
(FY 00/01)

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## Summary of Appropriations



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# SUMMARY OF APPROPRIATIONS

2000 Session – FY00/01

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**Summary of Appropriations**  
**2000 Session - FY00/01**  
**Fiscal Summary--FY00/FY01**

(\$ millions)

	FY00 Authorized (7/20/00)				FY01 Enacted				FY00 to FY01
	General Purpose	Federal	Other	Total	General Purpose	Federal	Other	Total	General Purpose
<b>REVENUE</b> (Excludes Permanent Fund Earnings)									
Unrestricted General Purpose Revenue	2,027.2	0.0	0.0	2,027.2	2,105.1	0.0	0.0	2,105.1	77.9
AIDEA Receipts	0.0	0.0	26.0	26.0	0.0	0.0	18.5	18.5	0.0
AHFC Receipts	17.4	0.0	67.2	84.6	0.0	0.0	67.0	67.0	(17.4)
Federal and Other Funds	0.0	1,849.1	706.2	2,555.2	0.0	1,825.8	922.2	2,748.0	0.0
Revenue Added after Publication of Forecast	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Revenue</b>	<b>2,044.6</b>	<b>1,849.1</b>	<b>799.4</b>	<b>4,693.0</b>	<b>2,105.1</b>	<b>1,825.8</b>	<b>1,007.7</b>	<b>4,938.6</b>	<b>60.5</b>
<b>AUTHORIZATION TO SPEND</b>									
<b>Operating (1)</b>	<b>2,143.8</b>	<b>917.1</b>	<b>533.0</b>	<b>3,593.9</b>	<b>2,114.0</b>	<b>971.6</b>	<b>603.6</b>	<b>3,689.2</b>	<b>(29.8)</b>
Agency Operations (Non-Formula)	1,094.9	520.8	911.4	2,527.2	1,087.5	546.0	964.7	2,598.3	(7.4)
Formula Programs	1,048.9	392.7	60.5	1,502.0	1,023.0	425.6	79.6	1,528.2	(25.9)
Estimated Appropriations (2)	0.0	0.0	0.0	0.0	3.1	0.0	2.9	6.1	3.1
Revised Programs (Legislatively approved only)	0.0	3.7	1.2	4.8	0.0	0.0	0.0	0.0	0.0
Other Operating Appropriations	0.0	0.0	0.0	0.0	0.3	0.0	0.4	0.7	0.0
Duplicated Authorization	0.0	0.0	(440.1)	(440.1)	0.0	0.0	(444.1)	(444.1)	0.0
<b>Capital</b>	<b>82.5</b>	<b>850.3</b>	<b>143.5</b>	<b>1,076.4</b>	<b>73.1</b>	<b>828.6</b>	<b>275.1</b>	<b>1,176.8</b>	<b>(9.4)</b>
Project Appropriations	82.5	848.6	190.2	1,121.4	73.0	805.1	137.2	1,015.3	(9.5)
Estimated Appropriations (2)	0.0	0.0	0.0	0.0	0.1	23.5	178.2	201.8	0.1
Revised Programs (Legislatively approved only)	0.0	1.7	1.7	3.3	0.0	0.0	0.0	0.0	0.0
Duplicated Authorization	0.0	0.0	(48.3)	(48.3)	0.0	0.0	(40.3)	(40.3)	0.0
<b>Statewide (Unduplicated)</b>	<b>91.1</b>	<b>81.6</b>	<b>122.8</b>	<b>295.6</b>	<b>40.5</b>	<b>25.6</b>	<b>129.0</b>	<b>195.1</b>	<b>(50.7)</b>
Debt Retirement (3)	7.1	0.0	63.2	70.2	12.9	0.0	54.6	67.5	5.9
Non-Debt Fund Capitalization	57.3	32.5	15.0	104.8	45.9	24.8	17.2	87.9	(11.4)
Special Appropriations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supplemental Appropriations (5)	26.8	49.1	44.7	120.6	16.5	0.0	0.0	16.5	(10.3)
New Legislation (6)	0.0	0.0	0.0	0.0	(34.8)	0.8	57.3	23.2	(34.8)
<b>TOTAL AUTHORIZATION</b> (unduplicated)	<b>2,317.5</b>	<b>1,849.1</b>	<b>799.4</b>	<b>4,965.9</b>	<b>2,227.6</b>	<b>1,825.8</b>	<b>1,007.7</b>	<b>5,061.1</b>	<b>(89.9)</b>
(excludes Permanent Fund Earnings)									
<b>Draw From Constitutional Budget Reserve Fund</b>	<b>272.9</b>				<b>122.5</b>				

**Revenue Assumptions:**  
Price per Barrel of Oil \$23.27  
Oil Production (MMb/day) \$1.036

**July 2000 Update**  
\$26.77  
1.030

**Notes:**

The General Purpose column includes appropriations from the general fund, the Constitutional Budget Reserve Fund and the Investment Loss Trust Fund.

(1) Shared Taxes and Fishery Enhancement Tax Receipts are "pass throughs" that are excluded from the budget.

(2) Includes items for which no precise appropriation is specified. Excludes debt service and fund capitalization.

(3) Includes \$2.45 million appropriated to the State Bond Committee for debt retirement in FY00 and \$24.5 million of FY99 AHFC earnings used to reduce FY00 debt service.

(4) The FY01 General Purpose column includes \$4 million in debt service reductions that were intended to pay for increased employee costs but were not technically appropriated for that purpose.

(5) Supplemental appropriations for FY01 are estimates. Estimates are provided only for the general purpose portion of these items.

(6) Authorization/expenditures associated with new legislation in the prior year is included in other categories.

Summary of Appropriations

2000 Session - FY00/01

Fiscal Summary--FY00/FY01

(\$ millions)

**Constitutional Budget Reserve and Permanent Fund Account Balances**

	Constitutional Budget Reserve	Permanent Fund			
		Permanent Fund Total	Principal	Earnings Reserve	Unrealized Gains
Beginning Balance at July 1, 1999	2,628.3	25,131.9	19,000.9	2,590.0	3,541.0
Settlements	448.4	36.5	36.5	-	-
Earnings/Dedicated Revenues	110.2	1,631.0	259.0	2,193.0	(821.0)
Permanent Fund Inflation Proofing		-	428.0	(428.0)	-
Permanent Fund Dividends		(1,169.0)	-	(1,169.0)	-
Transfer to General Fund	(272.9)	-	-	-	-
Transfer to PCE Endowment	(100.0)				
Transfer to Principal			250.0	(250.0)	
Balance Adjustments	(32.0)				
Ending Balance at June 30, 2000	2,782.0	25,630.4	19,974.4	2,936.0	2,720.0
Net Additions to Account Balance	153.7	498.5	973.5	346.0	(821.0)
Beginning Balance at July 1, 2000	2,782.0	25,630.4	19,974.4	2,936.0	2,720.0
Settlements	80.0	33.0	33.0	-	-
Earnings/Dedicated Revenues	165.2	2,313.2	263.2	2,004.0	46.0
Permanent Fund Inflation Proofing		-	659.0	(659.0)	-
Permanent Fund Dividends		(1,194.0)	-	(1,194.0)	-
Transfer to General Fund	(122.5)	-	-	-	-
Balance Adjustments	(40.0)				
Ending Balance at June 30, 2001	2,864.7	26,782.6	20,929.6	3,087.0	2,766.0
Net Additions to Account Balance	82.7	1,152.2	955.2	151.0	46.0

Permanent Fund information is from the Corporation's May 31, 2000 Financial Projections

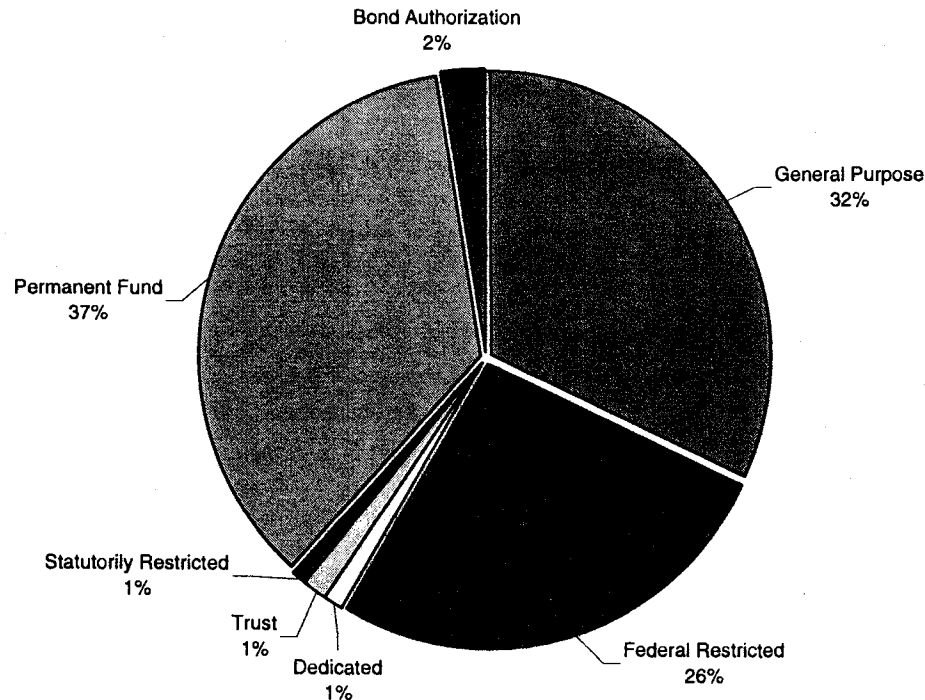
Total Authorization (all fund sources)	FY00	FY01	FY00 to FY01
Total Authorization (from Fiscal Summary page 1)	4,965.9	5,061.1	95.2
Permanent Fund Inflation Proofing	428.0	659.0	231.0
Permanent Fund Dividends	1,169.0	1,194.0	25.0
Permanent Fund Reserve Transfer to Principal	286.5	33.0	(253.5)
<b>Total</b>	<b>6,849.4</b>	<b>6,947.1</b>	<b>97.7</b>

**Summary of Appropriations**  
**2000 Session - FY00/01**  
**Fiscal Summary--FY00/FY01**

**Definitions of Funds**

**State of Alaska Expenditures by Category--FY01**

Total Expenditures = \$6.9 billion



**General Purpose expenditures** include general fund match, general fund program receipts, "pure" general fund expenditures, and several expenditure codes that are separated for tracking purposes. "Tracking codes" include general fund mental health and tobacco settlement receipts. Investment Loss Trust Funds and the Constitutional Budget Reserve are also classified as general purpose appropriations.

**Federal Restricted expenditures** include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

**Dedicated expenditures** as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

**Trusts** include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

**Statutorily Restricted expenditures** include tuition, food and service fees and interest earned by the University of Alaska; several State loan and enterprise funds; the Marine Highway Fund; receipts of several State corporations and the disaster relief fund.

**Permanent Fund expenditures** include inflation proofing deposits into the Fund, dividends and administrative costs. They also include special deposits to the Fund as appropriated by the legislature.

**Summary of Appropriations  
2000 Session - FY00/01**

**Table 1. Revenue Sources**

(\$ millions)

	FY00 Authorized	FY01 Enacted	Notes
<b>Oil Forecast</b>			
Oil Price (per barrel)	\$23.27	\$26.77	
Oil Production (MMb/day)	1.036	1.030	Revenue estimates are from DOR's July Update of the Spring 2000 Revenue Sources Book.
<b>Oil Revenue</b>			
Property Tax	41.9	44.2	
Corporate Income Tax	170.5	200.0	
Severance Tax	674.5	712.1	
Royalties	701.8	805.0	
<b>Total</b>	<b>1,588.7</b>	<b>1,761.3</b>	
<b>Non-oil Tax, User Fees and Federal Funds (NoTUFF)</b>			
Sales/Use Tax	99.1	92.6	Alcoholic beverages, tobacco products, insurance premiums, motor fuel.
Corporate General Income Tax	53.6	50.0	
Fish Tax	28.1	19.5	Salmon and seafood marketing, salmon enhancement, fisheries business.
Other Tax	8.1	6.1	Mining, gaming, estate.
Licenses and Permits	69.1	63.3	
Charges for Services	42.0	34.3	Marine highways, park fees, land-disposal fees.
Miscellaneous	105.2	75.1	Fines and forfeitures, timber sales, unclaimed property, AHFC dividend.
<b>Total</b>	<b>405.2</b>	<b>340.9</b>	
<b>Investment Earnings</b>	<b>50.7</b>	<b>40.2</b>	HB 446 created the Power Cost Equalization (PCE) endowment. As a result, investment revenues associated with the "4 Dam Pool" will not be available as unrestricted GP revenue beginning in FY01.
<b>Unrestricted to Restricted</b>			
HB 418 Insurance and Occupational License Fees	0.0	(37.3)	Established "receipt supported services" revenue category, reclassifying revenue from unrestricted general purpose to other restricted revenue.
<b>Total Unrestricted General Purpose Revenue</b>	<b>2,044.6</b>	<b>2,105.1</b>	
<b>Federal</b>	<b>1,849.1</b>	<b>1,825.8</b>	Estimated. Actual expenditures will be lower if revenue is not realized.
<b>Other</b>	<b>706.2</b>	<b>922.2</b>	Estimated. Actual expenditures will be lower if revenue is not realized.
<b>AIDEA Dividend</b>			
Direct Operating Appropriation	0.0	0.0	
Direct Capital Appropriation	18.0	18.5	University, debt service and special appropriations, municipal and unincorporated community grants.
Supplemental Appropriation to the General Fund	8.0	0.0	Pupil Transportation and Power Cost Equalization (PCE)
to Other	0.0	0.0	
<b>Total</b>	<b>26.0</b>	<b>18.5</b>	
<b>AHFC Dividend</b>			
Direct Operating Appropriation	0.0	15.0	Debt service and special appropriations.
Direct Capital Appropriation	52.6	52.0	Various state agencies.
Debt Retirement to the General Fund	14.6	0.0	
to Other	17.4	0.0	Included in NoTUFF, Miscellaneous category.
<b>Total</b>	<b>84.6</b>	<b>67.0</b>	



**Summary of Appropriations  
2000 Session - FY00/01**

**Table 2. FY01 Operating Budget**

**Ch 133 SLA 00 and Ch 134 SLA 00 (Mental Health)**

**Ch 1 TSSLA 00 Employee Salary and Benefits**

(\$ thousands)

	Section	GF Group	Federal Funds	Other Funds	Total
<b>Total-Operating (Net of Duplication)</b>		<b>2,114,014.7</b>	<b>971,603.2</b>	<b>607,641.7</b>	<b>3,693,259.6</b>
<b>Agency Operations</b>	<b>1</b>	<b>1,087,533.2</b>	<b>546,025.5</b>	<b>964,711.4</b>	<b>2,598,270.1</b>
<b>Formula Programs</b>	<b>1</b>	<b>1,023,007.5</b>	<b>425,577.7</b>	<b>79,602.8</b>	<b>1,528,188.0</b>
DOA EPORS	1	1,111.5	0.0	0.0	1,111.5
DOA Longevity Bonus Grants	1	53,546.6	0.0	0.0	53,546.6
DCED State Revenue Sharing	1	12,855.2	0.0	0.0	12,855.2
DCED Municipal Assist	1	15,638.2	0.0	0.0	15,638.2
DCED National Program Receipts	1	0.0	14,000.0	0.0	14,000.0
DCED Fisheries Business Tax	1	0.0	0.0	1,000.0	1,000.0
CRA Rural Energy	1	0.0	0.0	15,700.0	15,700.0
DOE K-12 Support BRU	1	648,455.4	20,791.0	8,415.6	677,662.0
DOE Pupil Transportation	1	39,775.1	0.0	0.0	39,775.1
HSS Public Assistance BRU	1	91,055.1	23,309.3	27,572.2	141,936.6
HSS Medicaid Services	1	129,869.2	318,059.9	24,295.2	472,224.3
HSS Catastrophic and Chronic Illness	1	4,304.4	0.0	0.0	4,304.4
HSS Child Care Benefits	1	3,000.0	28,852.0	0.0	31,852.0
HSS Medicaid State Programs	1	2,283.5	13,554.6	0.0	15,838.1
HSS Purchased Services	1	20,233.5	7,010.9	2,619.8	29,864.2
DMVA Natl Guard Retirement Benefits	1	879.8	0.0	0.0	879.8
<b>Language (Estimated) Appropriations</b>		<b>3,149.0</b>	<b>0.0</b>	<b>2,931.3</b>	<b>6,080.3</b>
DOA APOC General Election Costs	36 (b)	70.0	0.0	0.0	70.0
DCED Carryforward Receipts	7-9, 27, 32	850.0	0.0	800.0	1,650.0
DEED AK Natl Guard Youth Corps Training	39 (b)	0.0	0.0	100.0	100.0
GOV General Election Costs	36 (a)	1,629.0	0.0	0.0	1,629.0
DOT/PF North Reg Hwys Fuel Costs	41	0.0	0.0	31.3	31.3
UNIV Operating Expenses	42	0.0	0.0	2,000.0	2,000.0
LEGIS Legislative Redistricting	21	600.0	0.0	0.0	600.0
<b>FY01 Revised Programs (Legislative)</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(No FY01 RP's requiring legislative approval have been approved to date.)

**Summary of Appropriations  
2000 Session - FY00/01**

**Table 2. FY01 Operating Budget**

**Ch 133 SLA 00 and Ch 134 SLA 00 (Mental Health)**

**Ch 1 TSSLA 00 Employee Salary and Benefits**

(\$ thousands)

	Section	GF Group	Federal Funds	Other Funds	Total
<b>Other Operating Appropriations</b>		<b>325.0</b>	<b>0.0</b>	<b>416.3</b>	<b>741.3</b>
(section references are to Ch 135 SLA 00)					0.0
Pupil Transportation	43(b)	200.0	0.0	0.0	200.0
Nat'l Guard Continuing Education	46	0.0	0.0	100.0	100.0
Inspection of Seafood Processors	40	0.0	0.0	166.3	166.3
North Pacific Marine Ecosystem Data	70(c)	0.0	0.0	100.0	100.0
Exxon Valdez Trust Land Purchase	70(b)	0.0	0.0	50.0	50.0
CBR Investment Management Fees	18(c)	125.0	0.0	0.0	125.0
<b>Duplicated Appropriations</b>		<b>0.0</b>	<b>0.0</b>	<b>444,071.6</b>	<b>444,071.6</b>
<b>Duplicated Appropriations (Ch 133 SLA 00)</b>		<b>0.0</b>	<b>0.0</b>	<b>440,020.1</b>	<b>440,020.1</b>
I/A Rcpts		0.0	0.0	231,664.9	231,664.9
Hwy Capitl		0.0	0.0	23,885.7	23,885.7
UA Indirect Cost Recovery		0.0	0.0	22,382.2	22,382.2
Oil/Haz Fd		0.0	0.0	13,002.9	13,002.9
IA/OIL HAZ		0.0	0.0	1,577.3	1,577.3
CIP Rcpts		0.0	0.0	80,081.3	80,081.3
AK Clean Water Loan Fund		0.0	0.0	455.3	455.3
Storg Tank		0.0	0.0	889.0	889.0
Info Svc		0.0	0.0	20,627.6	20,627.6
Power Cost Equalization		0.0	0.0	15,700.0	15,700.0
AK Drinking Water Loan Fund		0.0	0.0	518.4	518.4
Fish/Game Duplicated		0.0	0.0	1,115.0	1,115.0
Marine Hwy Duplicated		0.0	0.0	26,929.5	26,929.5
Art In Public Places		0.0	0.0	75.6	75.6
Public Building Fund		0.0	0.0	1,115.4	1,115.4
<b>Duplicated Appropriations (Ch 1 TSSLA SLA 00)</b>		<b>0.0</b>	<b>0.0</b>	<b>4,051.5</b>	<b>4,051.5</b>
<b>Mental Health Appropriations (Included in above figures)</b>					
<b>Operating</b>		<b>124,552.0</b>	<b>0.0</b>	<b>11,506.7</b>	<b>136,058.7</b>
General Fund/Mental Health		124,552.0	0.0	0.0	124,552.0
Mental Health Trust Authority Authorized Receipts		0.0	0.0	10,599.3	10,599.3
Mental Health Trust Administration		0.0	0.0	907.4	907.4
<b>Employee Salary and Benefits (Ch 1 TSSLA SLA 00)</b>		<b>9,317.9</b>	<b>3,844.0</b>	<b>9,597.2</b>	<b>22,759.1</b>
(included in above figures)					

**Summary of Appropriations  
2000 Session - FY00/01**

**Table 3. FY01 Capital Budget**

Ch. 131 SLA 00, Ch. 134, SLA 00, Ch. 135 SLA 00, and Ch. 1 TSSLA 00

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
<b>Total- Capital (Net of Duplication)</b>			<b>73,092,900</b>	<b>828,590,099</b>	<b>275,070,181</b>	<b>1,176,753,180</b>
<b>Project Appropriations</b>	Ch 135 SLA 00	1	<b>72,992,900</b>	<b>805,088,800</b>	<b>137,180,400</b>	<b>1,015,262,100</b>
<b>Language Appropriations</b>			<b>100,000</b>	<b>23,501,299</b>	<b>178,206,527</b>	<b>201,807,826</b>
Interest on Matching Grants	Ch 135 SLA 00	6(b)	100,000	0	0	100,000
Electrical Emergencies	Ch 135 SLA 00	9	0	0	350,000	350,000
Trans-Alaska Pipeline Liability Fund	Ch 135 SLA 00	10	0	18,501,299	0	18,501,299
Municipal Matching Grant	Ch 135 SLA 00	14	0	0	1,359,990	1,359,990
Unincorporated Matching Grant	Ch 135 SLA 00	15	0	0	920,537	920,537
Development of State Land for Disposal	Ch 135 SLA 00	39	0	0	200,000	200,000
University Museum	Ch 135 SLA 00	48	0	5,000,000	10,500,000	15,500,000
Public K-12 Schools (AHFC Bonds)	Ch 131 SLA 00	1(a)	0	0	92,911,000	92,911,000
University Facilities (AHFC Bonds)	Ch 131 SLA 00	1(b)	0	0	61,788,000	61,788,000
Port and Harbor Facilities (AHFC Bonds)	Ch 131 SLA 00	1(c)	0	0	5,977,000	5,977,000
AVTEC Student Housing (AHFC Bonds)	Ch 131 SLA 00	1(d)	0	0	4,200,000	4,200,000
<b>FY01 Revised Programs (Legislative)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
(No FY01 RP's requiring legislative approval have been approved to date.)						
<b>Duplicated</b>			<b>0</b>	<b>0</b>	<b>40,316,746</b>	<b>40,316,746</b>
Inter-Agency Receipts			0	0	61,875	61,875
Benefits System Receipts			0	0	0	0
Fish and Game Fund			0	0	0	0
Highway Working Capital Fund			0	0	11,800,000	11,800,000
Oil/Hazardous Response Fund			0	0	6,800,000	6,800,000
Inter-Agency/Oil Hazardous			0	0	0	0
Capital Improvement Project Receipts			0	0	1,500,000	1,500,000
Marine Highway System Fund			0	0	0	0
Storage Tank Assistance			0	0	0	0
Information Service Fund			0	0	3,991,000	3,991,000
Municipal Matching Grant Fund			0	0	14,009,388	14,009,388
Unincorporated Matching Grant Fund			0	0	2,154,483	2,154,483
Alaska Clean Water Fund			0	0	0	0
Alaska Drinking Water Fund			0	0	0	0
<b>Mental Health Appropriations (Included in above figures)</b>						
<b>Capital</b>			<b>150,000</b>	<b>0</b>	<b>7,452,700</b>	<b>7,602,700</b>
General Fund/Mental Health			150,000	0	0	150,000
Mental Health Trust Authorized Receipts			0	0	5,053,200	5,053,200
Mental Health Trust Administration			0	0	0	0
AHFC Dividends			0	0	2,399,500	2,399,500
<b>Employee Salary and Benefits (Ch 1 TSSLA SLA 00)</b>			<b>(550,000)</b>	<b>0</b>	<b>550,000</b>	<b>0</b>
(included in above figures)						

**Summary of Appropriations  
2000 Session - FY00/01**

**Table 4. Debt Retirement and Fund Capitalization -- FY01 Appropriations Bills**

(\$ thousands)

Chapter	Section	Description	GF Group	Federal Funds	Other Funds	Duplicated	Nonduplicated	Total
<b>Debt Retirement</b>			<b>12,930.6</b>	<b>0.0</b>	<b>90,913.7</b>	<b>36,339.4</b>	<b>54,574.3</b>	<b>103,844.3</b>
Ch 133 SLA 00	34(f)	School Debt Reimbursement	0.0	0.0	52,818.9	23,481.6	29,337.3	52,818.9
Ch 133 SLA 00	34(e)	International Airports	0.0	0.0	7,907.0	0.0	7,907.0	7,907.0
Ch 133 SLA 00	34(c)	Debt Retirement Fund	13,413.5	0.0	15,000.0	0.0	15,000.0	28,413.5
Ch 1 TSSLA 00	5(g)	Debt Retirement Fund	(4,024.3)	0.0	0.0	0.0	0.0	(4,024.3)
Ch 133 SLA 00	34(d) & (g)	Certificates of Participation	3,541.4	0.0	12,857.8	12,857.8	0.0	16,399.2
Ch 133 SLA 00	34(h)	Alaska Clean Water Bonds	0.0	0.0	1,680.0	0.0	1,680.0	1,680.0
Ch 135 SLA 00	41	Alaska Drinking Water Bonds	0.0	0.0	650.0	0.0	650.0	650.0
<b>Fund Capitalization</b>			<b>45,865.4</b>	<b>24,799.0</b>	<b>18,229.0</b>	<b>1,020.6</b>	<b>17,208.4</b>	<b>88,893.4</b>
Ch 133 SLA 00	22	Marine Highway Stabilization	26,929.5	0.0	0.0	0.0	0.0	26,929.5
Ch 1 TSSLA 00	1(d)(2)	Marine Highway Stabilization	980.2	0.0	0.0	0.0	0.0	980.2
Ch 133 SLA 00	12	Disaster Relief Fund	0.0	9,000.0	0.0	0.0	0.0	9,000.0
Ch 133 SLA 00	28	Oil/Haz Sub Release Prevention Account	14,474.1	0.0	0.0	0.0	0.0	14,474.1
Ch 133 SLA 00	29	Oil/Haz Subs Release Response Account	339.2	0.0	0.0	0.0	0.0	339.2
Ch 133 SLA 00	38	Storage Tank Assistance Fund	0.0	0.0	1,020.6	1,020.6	0.0	1,020.6
Ch 133 SLA 00	16 & 17	Fish and Game Fund	2,100.0	0.0	0.0	0.0	0.0	2,100.0
Ch 135 SLA 00	3	Alaska Clean Water Fund	0.0	8,042.0	1,608.4	0.0	1,608.4	9,650.4
Ch 135 SLA 00	4	Alaska Drinking Water Fund	951.4	7,757.0	600.0	0.0	600.0	9,308.4
Ch 135 SLA 00	6(a)	Municipal Capital Project Matching Grant	0.0	0.0	13,175.0	0.0	13,175.0	13,175.0
Ch 135 SLA 00	6(a)	Unincorporated Community Capital Project Matching Grant	0.0	0.0	1,825.0	0.0	1,825.0	1,825.0
Ch 135 SLA 00	6(b)	Municipal Capital Project Matching Grant	48.8	0.0	0.0	0.0	0.0	48.8
Ch 135 SLA 00	6(b)	Unincorporated Community Capital Project Matching Grant	42.2	0.0	0.0	0.0	0.0	42.2

**Summary of Appropriations  
2000 Session - FY00/01**

**Table 5. New Legislation**  
(\$ thousands)

Bill	Department	Purpose	GF Group	Federal Funds	Other Funds	Total
<b>Ch. 133 SLA 00 and Ch. 134 SLA 00 (Mental Health) Passed/Enacted</b>						
HB 112	Multi-Agency	Public Building Fund	70.1	746.2	9,413.7	10,230.0
HB 378	Multi-Agency	Acctg Service Fees for Workers' Compensation	52.2	9.2	1,529.6	1,591.0
HB 418	Multi-Agency	Receipt Supported Services	(36,985.6)	0.0	41,845.5	4,859.9
HB 419	Multi-Agency	Workers' Compensation	515.6	79.0	258.0	852.6
HB 335	Admin	State Retirement and Benefits Systems	0.0	0.0	29.2	29.2
SB 85	Admin	PERS: Temporary Employees/Public Service	0.0	0.0	4.0	4.0
SB 247	Admin	Veterans' Eligibility for Longevity Bonus	12.0	0.0	0.0	12.0
SB 73	Admin&DHSS	Assisted Living Facilities	1,112.3	0.0	850.0	1,962.3
SB 259	ADM/LAW/DPS	Crimes: Representations/I.D./Computers	59.3	0.0	0.0	59.3
HB 225	Admin	APOC Campaign Finance and Legislative Ethics	47.2	0.0	0.0	47.2
HB 108	Admin	Use, Regulation, and Operation of Boats	471.2	0.0	0.0	471.2
HB 265	DCED	AK Regional Development Organizations (ARDORS)	0.0	0.0	650.0	650.0
HB 105	DCED	Licensing Speech Pathology & Audiology	7.5	0.0	0.0	7.5
SB 34	DCED&DEC	Board of Barbers etc/Tatoos & Body Piercing	19.0	0.0	3.9	22.9
SB 289	DOE/Labor/Univ	Tech & Voc Educ Employment Assistance	0.0	0.0	7,978.8	7,978.8
HB 361	DEC	Fees for State Services	299.9	0.0	0.0	299.9
SB 273	DEC	Oil Spill Response for Non-Tank Vessels and RR Cars	0.0	0.0	200.5	200.5
HB 432	DEC	Board of Storage Tank Assistance	0.0	0.0	51.4	51.4
SB 301	DF&G	Chitina Dipnet Fishing Permit	20.0	0.0	130.0	150.0
HB 114	DF&G	Repeal Prohibition Antlerless Moose - FAILED	0.0	0.0	0.0	0.0
SB 7	DFG/DNR/Univ	Increase Land Grant to Univ of Alaska approp to F&G	0.0	0.0	3,948.0	3,948.0
HJR 56	Gov	Constitution Amendment: Wildlife Initiatives	1.5	0.0	0.0	1.5
HB 163	Gov	Division of Elections	(12.5)	0.0	0.0	(12.5)
SB 298	Gov/Univ/Legis	Pay Raise for Non-Union State Employees - FAILED	0.0	0.0	0.0	0.0
HB 325	DHSS	Medical Assistance: Liens and Claims	(21.2)	(31.5)	0.0	(52.7)
SB 254	DHSS	Heirloom Marriage Certificates	55.4	0.0	0.0	55.4
HB 255	Law	Home Rule Communities - FAILED	0.0	0.0	0.0	0.0
HB 239	DNR	UCC Secured Transactions	26.0	0.0	0.0	26.0
HB 58	DNR&Revenue	Oil and Gas Audits - FAILED	0.0	0.0	0.0	0.0
SB 175	DNR	State Mining Law	75.0	0.0	0.0	75.0
SB 283	DNR	State Land Disposal Revenue	(739.6)	0.0	2,103.9	1,364.3
HB 204	DNR	Elk Farming	1.5	0.0	0.0	1.5
HB 116	DNR	Board of Agriculture and Conservation	0.0	0.0	10.0	10.0
HB 380	Pub Safety	Insurer Tax Credit: Fire Standards Council (fund change)	0.0	0.0	0.0	0.0
HB 446	Revenue	PCE Fund/Sale of Four Dam Pool/Energy Fund	0.0	0.0	23.0	23.0
HB 281	Revenue	Bonds: Public Schools/University/Harbors	50.0	0.0	0.0	50.0
HB 363	Revenue	Salmon Price Reports/Sale of Fish	69.3	0.0	0.0	69.3
SB 186	University	Alaska Higher Education Savings Trust	0.0	0.0	200.0	200.0
<b>Subtotal</b>			<b>(34,793.9)</b>	<b>802.9</b>	<b>69,229.5</b>	<b>35,238.5</b>
<b>VETO HB 225</b>	Admin	APOC Campaign Finance and Legislative Ethics (VETO)	(47.2)	0.0	0.0	(47.2)
<b>Total</b>			<b>(34,841.1)</b>	<b>802.9</b>	<b>69,229.5</b>	<b>35,191.3</b>
<b>Duplicated</b>			<b>0.0</b>	<b>0.0</b>	<b>11,972.0</b>	<b>11,972.0</b>
<b>Total less Duplicated</b>			<b>(34,841.1)</b>	<b>802.9</b>	<b>57,257.5</b>	<b>23,219.3</b>

**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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## SUMMARY OF APPROPRIATIONS

2000 Session – FY00/01

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# Agency Summary - FY01 Operating Budget

## Numbers & Language

Agency	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Department of Administration	263,878.9	265,230.0	4,031.0	46.9	273,972.8	265,612.6	265,437.5	264,429.1	7,067.2		271,496.3
Department of Community and Economic Development	145,615.9	129,755.3	1,309.5	1,845.0	134,811.0	127,135.4	127,003.4	124,899.5	4,660.6		129,360.1
Department of Corrections	156,023.3	167,099.5	73.1	101.8	168,483.4	165,933.0	164,197.4	164,462.2	924.4		165,386.6
Department of Education and Early Development	882,723.0	912,984.7	5,902.9	276.1	920,287.7	899,354.7	902,246.8	900,586.7	1,917.1		902,503.8
Department of Environmental Conservation	46,150.8	47,857.6	5.4		47,755.8	47,658.9	47,679.9	47,679.9	568.8		48,248.7
Department of Fish and Game	100,485.9	111,818.7	0.9		116,365.8	114,246.0	114,969.5	114,949.5	460.8	0.0	115,410.3
Office of the Governor	19,999.1	20,211.2	23.5	270.1	20,726.8	19,847.1	19,797.1	20,800.2	422.6	17,588.4	38,811.2
Department of Health and Social Services	926,289.8	1,008,622.6	66,473.5	2,852.9	1,046,755.5	1,057,063.1	1,064,448.4	1,069,054.0	1,849.3		1,070,903.3
Department of Labor and Workforce Development	93,291.2	118,895.9		900.0	112,962.6	111,102.9	107,910.3	106,410.3	6,342.3		112,752.6
Department of Law	45,325.9	45,383.2	1,478.4		44,279.2	43,779.4	43,406.3	43,406.3	24.2		43,430.5
Department of Military and Veterans Affairs	24,313.7	25,816.7	929.2	468.4	27,544.5	27,468.5	27,412.5	27,401.8	8.9		27,410.7
Department of Natural Resources	72,728.8	66,014.5	6,417.6	730.0	66,307.2	64,758.6	64,638.6	64,638.6	4,517.1		69,155.7
Department of Public Safety	93,736.1	97,535.5	1,036.9	232.4	98,777.3	98,648.0	97,938.7	97,479.6	672.8		98,152.4
Department of Revenue	128,560.3	147,729.1	4,770.2	50.0	161,482.8	160,303.7	160,070.0	160,125.0	1,212.4		161,337.4
Department of Transportation/Public Facilities	305,658.8	310,103.6	3,404.7	416.9	311,924.0	311,684.7	317,191.5	317,797.8	228.6		318,024.4
University of Alaska	399,184.0	469,565.9	1,788.1		515,915.3	466,695.9	499,692.4	499,692.4	4,196.3	6,426.3	510,315.0
Alaska Court System	49,871.1	49,955.0	19.0		54,316.4	50,020.8	49,620.8	49,735.8	14.9	1,154.5	50,905.2
Legislature	30,504.8	34,301.2			33,910.7	33,411.5	33,386.5	33,386.5	105.0	634.0	34,125.5
Debt Service and Special Appropriations	105,233.1	225,300.9	27,313.3		174,218.6	171,968.7	171,833.7	161,082.0		-3,044.1	158,037.9
<b>Total - Operating Budget</b>	<b>3,889,584.5</b>	<b>4,253,981.3</b>	<b>124,975.2</b>	<b>8,190.5</b>	<b>4,330,797.0</b>	<b>4,234,693.5</b>	<b>4,278,881.3</b>	<b>4,267,817.2</b>	<b>35,191.3</b>	<b>22,759.1</b>	<b>4,325,767.6</b>



# Agency Summary - FY01 Operating Budget

## Numbers & Language, GF/CBR/ILTF fund group Only

Agency	FY99 Act	00MgtPin	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Department of Administration	177,515.4	167,804.0	3,183.2		166,778.3	162,735.3	162,510.2	161,501.8	-13,022.1		148,479.7
Department of Community and Economic Development	82,538.0	58,928.4	1,309.5		65,395.7	57,791.2	57,128.4	55,824.0	-14,841.8		40,782.2
Department of Corrections	143,217.1	145,848.8	3.1		143,637.1	143,486.7	140,044.8	141,945.9	-1,537.0		140,408.9
Department of Education and Early Development	705,608.2	733,680.2	2.9		739,741.7	717,149.5	718,980.8	717,342.7	-586.8		716,755.9
Department of Environmental Conservation	12,257.4	12,070.3	5.4		11,958.7	11,806.5	11,806.5	11,806.5	305.2		12,111.7
Department of Fish and Game	33,472.3	32,859.1	0.9		33,028.7	32,759.1	32,734.1	32,714.1	-2,368.7	-350.0	30,005.4
Office of the Governor	16,993.9	17,138.4			17,311.3	16,431.8	16,381.8	16,789.2	422.4	5,762.4	22,954.0
Department of Health and Social Services	426,304.6	439,275.8	3,673.8		471,912.1	445,401.2	438,294.1	439,491.8	265.0		439,756.8
Department of Labor and Workforce Development	12,762.6	14,418.2			14,700.4	12,840.7	14,201.9	12,701.9	269.9		12,971.8
Department of Law	27,680.2	27,085.4	1,462.5		25,860.2	25,360.4	24,987.3	24,987.3	20.4		25,007.7
Department of Military and Veterans Affairs	7,922.0	7,883.9	24.2		8,590.1	7,883.9	7,775.9	7,765.2	3.2		7,768.4
Department of Natural Resources	49,524.7	37,267.3	6,417.6		38,105.9	36,557.3	36,437.3	36,437.3	662.8		37,100.1
Department of Public Safety	77,299.1	77,918.9	36.9		79,253.7	77,092.1	76,888.9	75,957.4	-1,412.5		74,544.9
Department of Revenue	11,484.4	11,620.6	300.0		12,116.4	11,520.6	11,446.3	11,446.3	394.3		11,840.6
Department of Transportation/Public Facilities	101,417.4	100,197.8	1,944.0		98,476.7	100,003.0	99,532.6	99,734.9	-3,611.4		99,123.5
University of Alaska	166,974.3	175,214.1	1,786.1		189,301.6	172,344.1	172,344.1	172,344.1	66.1	5,161.1	177,571.3
Alaska Court System	49,735.2	49,640.0	19.0		54,016.4	49,720.8	49,320.6	49,435.8	14.9	1,154.5	50,605.2
Legislature	30,426.5	34,238.2			33,845.7	33,346.5	33,321.5	33,321.5	105.0	634.0	34,060.5
Debt Service and Special Appropriations	32,209.8	60,293.8	6,640.6		73,864.3	54,329.5	71,549.4	60,797.7		-3,044.1	57,753.6
<b>Total - Operating Budget</b>	<b>2,165,563.1</b>	<b>2,203,601.0</b>	<b>26,809.9</b>	<b>0.0</b>	<b>2,277,896.2</b>	<b>2,168,560.2</b>	<b>2,173,688.9</b>	<b>2,162,125.4</b>	<b>-34,841.1</b>	<b>9,317.9</b>	<b>2,136,602.2</b>

# Statewide Totals - FY01 Operating Budget

## Numbers & Language

	FY99 Act	00MgtPln	Supl+RPL	Gov Amd	House	Senate	Enacted	Bill+S&B	01 Total
<b>Statewide Totals</b>	<b>3,889,584.5</b>	<b>4,253,981.3</b>	<b>133,165.7</b>	<b>4,330,797.0</b>	<b>4,234,693.5</b>	<b>4,278,881.3</b>	<b>4,267,817.2</b>	<b>57,950.4</b>	<b>4,325,767.6</b>

### Objects of Expenditure:

Personal Services	1,156,320.0	1,195,646.9	4,059.8	1,222,277.8	1,200,379.4	1,201,217.5	1,199,937.1	28,288.0	1,228,225.1
Travel	43,428.4	44,839.6	250.0	46,085.8	44,991.8	44,872.8	44,825.2	226.1	45,051.3
Contractual	624,338.3	738,579.3	14,363.2	816,487.5	765,641.6	766,656.7	766,677.7	23,096.6	789,774.3
Commodities	134,543.0	140,069.4	3,463.2	144,349.0	143,192.8	147,773.3	147,727.4	73.3	147,800.7
Equipment	37,059.6	17,156.2	269.4	18,989.2	15,466.9	15,568.2	15,558.2	188.0	15,746.2
Lands/Buildings	3,862.2	201.6	0.0	201.6	201.6	201.6	201.6	0.0	201.6
Grants, Claims	1,854,155.1	1,931,252.9	74,264.8	1,920,708.9	1,907,670.7	1,909,489.1	1,911,472.4	7,472.5	1,918,944.9
Miscellaneous	35,877.9	186,235.4	36,495.5	161,697.2	157,148.7	193,102.1	181,417.6	-1,394.1	180,023.5

### Funding Sources:

1001 CBR Fund	3,160.6	8,542.7		0.0	-0.0	0.0	-0.0		0.0
1002 Fed Rcpts	762,970.5	920,507.9	54,457.4	918,420.9	925,650.2	945,777.6	947,376.8	4,531.5	951,908.3
1003 G/F Match	192,046.1	179,820.2		202,392.4	184,932.3	176,804.6	179,906.3	157.2	180,063.5
1004 Gen Fund	1,779,109.3	1,777,836.0	25,350.4	1,839,330.4	1,750,976.5	1,768,241.8	1,751,328.6	5,007.0	1,756,335.6
1005 GF/Prgm	72,819.9	82,564.2	1,459.5	84,900.7	84,418.0	80,014.8	82,747.1	-33,956.4	48,790.7
1007 I/A Rcpts	221,173.4	239,125.2	4,400.0	223,344.3	225,408.9	230,038.3	231,664.9	6,602.8	238,267.7
1010 UA/INT INC	2,208.3	3,833.7		3,833.7	3,833.7	3,833.7	3,833.7		3,833.7
1011 Educ Trust	19.2	19.2		28.5	28.5	28.5	28.5		28.5
1013 Alch/Drug	2.0	2.0		2.0	2.0	2.0	2.0		2.0
1014 Donat Comm	175.3	250.0		225.0	225.0	225.0	225.0	2.6	227.6
1015 UA/DFA SVC	29,136.8	33,395.3		37,555.1	33,395.3	37,455.6	37,455.6	99.5	37,555.1
1016 Fed Incent	2,550.0	2,500.0		2,500.0	2,500.0	2,500.0	2,500.0	53.0	2,553.0
1017 Ben Sys	12,653.6	14,649.1	747.8	17,147.2	16,830.7	17,130.7	17,130.7	100.4	17,231.1
1018 EVOSS	9,198.3	9,094.6		7,268.7	7,268.7	7,268.7	7,268.7	43.7	7,312.4
1021 Agric Loan	1,463.9	1,785.4		1,785.4	1,785.4	1,785.4	1,785.4	38.6	1,824.0
1023 FICA Acct	91.2	90.9		110.4	110.0	110.0	110.0	2.9	112.9
1024 Fish/Game	23,198.6	22,465.5		25,220.0	24,175.0	24,175.0	24,175.0	527.6	24,702.6
1025 Sci/Tech	13,029.5	12,169.8		13,669.8	12,669.8	13,669.8	13,669.8	18.7	13,688.5
1026 Hwy Capitl	19,380.4	22,392.5		22,385.7	22,385.7	23,885.7	23,885.7	291.5	24,177.2
1027 Int Airprt	39,486.1	44,200.6		50,395.9	50,395.9	50,395.9	50,395.9	667.6	51,063.5
1029 P/E Retire	21,353.5	25,008.6	111.5	25,681.1	25,533.5	25,533.5	25,533.5	225.3	25,758.8
1030 School Fnd	35,606.7	45,664.7		29,337.3	29,337.3	29,337.3	29,337.3		29,337.3
1031 Sec Injury	2,678.0	2,853.0		2,853.0	2,853.0	2,853.0	2,853.0	4.8	2,857.8
1032 Dis Fisher	821.4	1,301.0		1,301.0	1,301.0	1,301.0	1,301.0	5.7	1,306.7
1033 Surpl Prop	297.3	397.8		397.8	397.8	397.8	397.8	6.5	404.3
1034 Teach Ret	10,889.5	12,828.3		12,797.3	12,730.3	12,730.3	12,730.3	99.1	12,829.4
1035 Vet Loan	118.6	147.8		147.8	147.8	147.8	147.8	2.9	150.7
1036 Cm Fish Ln	2,768.8	2,783.9		2,783.9	2,783.9	2,783.9	2,783.9	52.5	2,836.4
1037 GF/MH	117,400.7	123,138.3		127,059.3	125,018.0	124,552.0	124,552.0	1,529.9	126,081.9
1038 UA/STF SVC	48,685.0	59,043.9		59,043.9	59,043.9	59,043.9	59,043.9		59,043.9

# Statewide Totals - FY01 Operating Budget

## Numbers & Language

	FY99 Act	00MgtPin	Suplt+RPL	Gov Amd	House	Senate	Enacted	Bill+S&B	01 Total
1039 UA/ICR	14,646.7	19,382.2		22,382.2	19,382.2	22,382.2	22,382.2		22,382.2
1040 Surety Fnd	56.4	270.6		270.6	270.6	270.6	270.6	2.9	273.5
1042 Jud Retire	147.3	182.3		220.9	218.3	218.3	218.3	0.2	218.5
1043 P/L 81-874	20,791.3	20,791.3		20,791.0	20,791.0	20,791.0	20,791.0		20,791.0
1044 Debt Ret	26,804.1	45,064.4		36,339.4	36,339.4	36,339.4	36,339.4		36,339.4
1045 Nat Guard	107.9	127.2		151.0	153.4	153.4	153.4	3.2	156.6
1046 Stdnt Loan	21.6	22.2		22.2	22.2	22.2	22.2		22.2
1047 Title 20	4,474.2	4,474.5		4,474.5	4,474.5	4,474.5	4,474.5		4,474.5
1048 Univ Rcpt	54,358.3	74,491.3		88,747.4	74,491.3	87,820.1	87,820.1	3,284.4	91,104.5
1049 Trng/Bldg	336.7	572.5		572.5	572.5	572.5	572.5	9.2	581.7
1050 PFD Fund	26,384.4	28,863.2	4.4	29,943.0	29,079.1	30,111.7	30,096.4	207.4	30,303.8
1051 Rural Dev	98.0	98.0		98.0	98.0	98.0	98.0	1.8	99.8
1052 Oil/Haz Fd	12,387.5	18,493.3		14,059.3	14,002.5	14,023.5	14,023.5	381.4	14,404.9
1053 Invst Loss	1,026.5	17.3		17.3	17.3	775.6	293.3	4,055.6	4,348.9
1054 Empl Trng	4,046.1	7,446.1		4,553.8	4,553.8	0.0	-0.0	4,553.8	4,553.8
1055 IA/OIL HAZ	1,980.5	1,798.4		1,577.3	1,577.3	1,577.3	1,577.3	18.9	1,596.2
1057 Small Bus	3.5	3.3		3.3	3.3	3.3	3.3		3.3
1059 Corr. Ind.	3,327.5	3,500.6		3,500.6	3,500.6	3,500.6	3,500.6		3,500.6
1061 CIP Rcpts	66,289.3	78,219.4		80,131.7	80,011.5	79,993.4	80,081.3	1,716.6	81,797.9
1062 Power Proj	674.4	802.5		779.2	802.5	802.5	802.5		802.5
1063 NPR Fund		50.0		0.0	0.0	0.0	0.0		0.0
1066 Pub School	7,278.3	8,021.2		8,569.2	8,569.2	8,569.2	8,569.2	0.4	8,569.6
1067 Mining RLF	5.0	5.0		5.0	5.0	5.0	5.0		5.0
1068 Child Care	5.8	5.8		5.8	5.8	5.8	5.8		5.8
1069 Hist Dist	2.0	2.5		2.5	2.5	2.5	2.5		2.5
1070 Fish En Ln	310.5	325.5		325.5	325.5	325.5	325.5	7.6	333.1
1071 Alt Energy	149.1	148.7		148.7	148.7	148.7	148.7	3.0	151.7
1074 Bulk Fuel	43.7	49.0		49.0	49.0	49.0	49.0		49.0
1075 Clean Wtr	431.6	455.3		2,135.3	2,135.3	2,135.3	2,135.3	6.2	2,141.5
1076 Marine Hwy	73,883.9	74,714.2	1,380.7	74,752.9	47,823.4	51,569.4	51,519.4	1,641.9	53,161.3
1079 Storg Tank	786.5	1,054.7		891.5	889.0	889.0	889.0	66.4	955.4
1081 Info Svc	18,474.6	20,269.9		20,627.6	20,627.6	20,627.6	20,627.6	210.9	20,838.5
1089 Power Cost	18,050.0	15,700.0		15,700.0	15,700.0	15,700.0	15,700.0	23.0	15,723.0
1092 MHTAAR	6,122.3	6,433.8	278.9	9,867.6	10,497.4	10,599.3	10,599.3	914.3	11,513.6
1093 Clean Air	1,986.3	2,139.6		2,137.9	2,217.7	2,217.7	2,217.7	43.7	2,261.4
1094 MHT Admin	812.2	907.4		946.3	924.8	907.4	907.4	32.8	940.2
1098 ChildTrErn	329.9	379.7		447.9	447.9	447.9	447.9	0.3	448.2
1100 ADWF	200.4	518.4		518.4	518.4	518.4	518.4	7.1	525.5
1101 AERO Rcpts	0.2	43.2		43.2	243.2	243.2	243.2		243.2
1102 AIDEA Rcpt	3,358.4	18,705.9		3,926.3	3,926.3	3,926.3	3,926.3	52.8	3,979.1
1103 AHFC Rcpts	31,998.1	30,405.7		15,849.7	15,849.7	15,849.7	15,849.7	223.9	16,073.6
1104 MBB Rcpts	339.5	462.4		462.4	462.4	462.4	462.4	1.3	463.7
1105 PFund Rcpt	35,425.7	47,106.2	4,000.0	58,521.4	58,521.4	58,379.4	58,434.4	80.3	58,514.7
1106 P-Sec Rcpt	7,071.1	7,485.1		7,573.1	7,593.1	7,593.1	7,593.1	161.1	7,754.2
1107 AEA Rcpts	948.6	1,049.5		1,049.5	1,049.5	1,049.5	1,049.5		1,049.5
1108 Stat Desig	11,576.9	21,906.6	32,975.1	27,506.2	43,268.2	50,080.2	47,206.2	-1,861.2	45,345.0

# Statewide Totals - FY01 Operating Budget

## Numbers & Language

	FY99 Act	00MgtPln	Supl+RPL	Gov Amd	House	Senate	Enacted	Bill+S&B	01 Total
1109 Test Fish	2,276.4	3,970.5		4,670.5	3,970.5	3,970.5	3,970.5	69.3	4,039.8
1110 APUC Rcpts	4,299.3	75.0		-0.0	-0.0	-0.0	-0.0		-0.0
1111 FishFndInc		100.0		100.0	100.0	100.0	100.0		100.0
1115 ITDF	533.2	759.0		759.0	502.2	759.0	502.2	4.3	506.5
1117 VocSmBus		215.0		215.0	215.0	215.0	215.0		215.0
1118 Pioneers'		1,850.0		1,850.0	2,275.0	2,375.0	2,375.0	-2,316.5	58.5
1119 Tobac Setl		29,832.3		20,923.1	20,923.1	20,923.1	20,923.1		20,923.1
1133 IndCostRe	430.3	1,102.3		1,025.1	992.1	992.1	992.1	53.3	1,045.4
1134 F&G Dup					1,045.0	1,256.5	1,115.0		1,115.0
1135 AMHS Dup					26,929.5	26,794.5	26,929.5		26,929.5
1136 SBS IA					100.0	0.0	0.0		0.0
1137 DComp IA					100.0	0.0	0.0		0.0
1138 Hlth I/A					100.0	0.0	0.0		0.0
1139 AHFC Div				15,000.0	15,000.0	15,000.0	15,000.0		15,000.0
1140 AIDEA Div			8,000.0		17,354.9	0.0	0.0		0.0
1141 RCA Rcpts		4,699.2		5,318.2	5,113.2	5,227.9	5,227.9	82.2	5,310.1
1142 RHIF/MM				19.7	19.7	19.7	19.7		19.7
1143 RHIF/LTC				33.1	33.1	33.1	33.1		33.1
1145 AIPP Fund				75.6	75.6	75.6	75.6		75.6
1146 Fee Supp				1,422.0					
1147 PublicBldg				6,769.1		884.1	1,115.4	6,698.7	7,814.1
1150 ACPE Div					1,544.2	2,000.0	2,100.0		2,100.0
1151 VoTech Ed								3,425.0	3,425.0
1152 AFSC Rcpts								220.0	220.0
1153 State Land								2,167.0	2,167.0
1156 Rcpt Svcs								44,081.0	44,081.0
1157 Wrkrs Safe								1,500.0	1,500.0
1158 Emp Pay								0.0	0.0
<b>Positions:</b>									
Perm Full Time	17,572.0	17,791.0	7.0	17,905.0	17,795.0	17,817.0	17,735.0	19.0	17,754.0
Perm Part Time	2,784.0	2,792.0	0.0	2,784.0	2,771.0	2,773.0	2,766.0	3.0	2,769.0
Non-Perm	424.0	439.0	0.0	448.0	440.0	441.0	417.0	3.0	420.0

TONY KNOWLES  
GOVERNOR  
Governor of the State of Alaska

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 30, 2000

The Honorable Brian Porter  
Speaker of the House  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed with line item vetoes the following budget bill, passed by the second session of the Twenty-first Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS for House Bill No. 312

"An Act making and amending appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 133. SLA 2000

The operating budget for FY2001 continues fulfilling the commitment I made to protect Alaska's children, improve schools and keep Alaskans working. Taking all funds into account, the \$6.97 billion budget is \$137.5 million more than in FY2000 and \$1.1 billion more than in FY1995. Permanent Fund dividends and inflation proofing are the largest factor in the state's budget increases. They will go up \$256 million next year and have increased nearly one billion dollars — \$973 million — since FY1995.

The Honorable Brian Porter  
June 30, 2000  
Page 2

I called this year's budget the "Children's Budget" because it continues the advances made in recent years to improve children's services and programs through Smart Start. The public will be well served by the legislature's approval of 72 percent of my proposed increases for children's health and protection and 76 percent of the funds I sought to improve Alaska's schools and the University of Alaska. There are no more important investments we can make than protecting our children, making sure they attend the best schools possible and providing job opportunities for their families.

The operating budget for next year will go up \$108.7 million in all funds. Federal operating funds are expected to increase by \$54.5 million and general purpose funds to decline by \$29.3 million. General purpose funded agency operations dropped \$3.4 million and formula programs dropped \$25.9 million, largely because the Legislature replaced state general fund dollars with federal and other funds in many formula programs. Some of the general fund difference is simply a result of recategorizing what used to be called general funds. For example, occupational licensing fees are no longer treated as general purpose revenues since they are used only to support the licensing function. In the combined operating and capital budgets, more than \$37 million of the reduction in general purpose funds is attributable to this switch to the "other funds" category.

Except for the initiatives to improve the status of children and education, the FY2001 operating budget generally takes a hold-the-line approach for state agencies. Agencies will be forced to absorb the costs of inflation and providing services to more citizens. In upcoming budgets, we will have to deal with the ramifications of the Legislature's decision to switch many ongoing services such as child care assistance and domestic violence shelters to fund sources that will last only one or two years.

Following a precedent of Alaska governors before me, I made technical vetoes of intent language inserted in the bill since that language does not meet the constitutional requirement that budget bills be limited to appropriations. Governors routinely do this though they may plan to implement some of the suggestions. For instance, despite the technical intent language veto, my administration has already ensured that domestic violence shelters do not have to divulge confidential information or determine the income levels of women who seek shelter. Also, new funds for a special parole program will be used to train VPSOs and pay them for work on parole cases as suggested in the intent language. (It is unfortunate that the Legislature turned down my recommendation to add

The Honorable Brian Porter

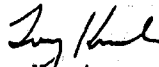
June 30, 2000

Page 3

\$600,000 for VPSO salaries to recognize their important responsibilities and help reduce severe turnover rates.) The only exceptions to these routine technical vetoes are where the intent language clarifies the appropriation itself such as the explanation of the Medicaid ProShare financing arrangement.

To avoid confusion, I have also made a technical veto of section 18 of the bill ("Four Dam Pool Transfer Fund") which appropriates Four Dam Pool revenues according to a prior statute. I have already signed new legislation which repeals that statute and therefore makes the appropriations in this budget bill inoperative. The newly signed legislation authorizes the sale of the dams in the Four Dam Pool and appropriates the sale revenues to a new Power Cost Equalization (PCE) Endowment. The PCE program continues to be funded in section 1 of the operating budget with revenues from the new endowment instead of the old Four Dam Pool Transfer Fund.

Sincerely,



Tony Knowles  
Governor

**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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# LAWS OF ALASKA

2000

Source  
CCS HB 312

Chapter No.  
133

## AN ACT

Making and amending appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

## AN ACT

- 1 Making and amending appropriations for the operating and loan program expenses of state
- 2 government, for certain programs, and to capitalize funds; making appropriations under art. IX.
- 3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and
- 4 providing for an effective date.

5

6

7

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)





# LAWS OF ALASKA

2000

Source  
HCS CSSB 281(FIN) am H

Chapter No.  
126

## AN ACT

Relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska from the state operating budget for the fiscal year ending June 30, 2001; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

## AN ACT

1 Relating to missions and measures to be applied to certain expenditures by the executive branch  
2 of state government and the University of Alaska from the state operating budget for the fiscal  
3 year ending June 30, 2001; and providing for an effective date.

4

5 \* Section 1. Addition to the uncodified law of the state. The uncodified law of the State  
6 of Alaska is amended by adding the new sections set out in secs. 1 - 154 of this Act.

7 \* Sec. 2. Legislative purpose and preamble. (a) The purpose of this Act is to state the  
8 missions, when expending money appropriated by the operating budget for the fiscal year  
9 2001, for the departments of state government and for those divisions within departments that  
10 the legislature reviewed in 2000 and, in some cases, to set out performance measures for  
11 divisions or programs within divisions.

12 (b) All departments of state government shall be held accountable for their actions,  
13 including compliance with the recommendations of legislative audits as directed by the

-1-

HCS CSSB 281(FIN) am H

\* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services	38,507,600	9,197,500	29,310,100
Office of the Commissioner	483,600		
Tax Appeals	219,000		
Administrative Services	1,448,600		
DOA Information Technology	1,047,000		
Support			
Finance	5,504,800		
Personnel	2,480,000		
Labor Relations	911,400		
Purchasing	980,400		
<del>It is the intent of the legislature that the Department of Administration, Division of General Services, provide leadership to implement electronic on-line public notice announcements for the state procurement process to allow for an economical means for all interested parties to obtain current notifications and to avoid unnecessary publication costs.</del>			
Property Management	803,900		
Central Mail	1,107,700		
Retirement and Benefits	9,203,400		
Group Health Insurance	14,317,800		
Leases	33,253,700	22,710,500	10,543,200

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CCS HB 312, Sec.1

1 legislature.

# Article 1. Department of Administration.

\* Sec. 3. Department of Administration. The mission of the Department of Administration is to

- (1) provide centralized management and technology services to state agencies;
- (2) provide legal and advocacy services for indigent Alaskans;
- (3) provide programs that promote the independence of Alaska's seniors;
- (4) provide vehicle licensing and registration.

\* Sec. 4. Admin - Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and policy direction to divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the percentage of divisions within the department that reach the assigned performance measures.

\* Sec. 5. Admin - Division of Administrative Services. (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

- (1) the cost of administrative services divided by the total personnel costs for the department;
- (2) the number of departmental employee grievances divided by all state department grievances;
- (3) the number of late payments for total payroll and vendor payments per year;
- (4) the response time for desktop support.

\* Sec. 6. Admin - Information Technology Group. (a) The mission of the Information Technology Group is to provide technology support for data processing and telecommunications infrastructure.

(b) The legislature intends to measure the success of the Information Technology Group in achieving its mission by considering

- (1) down time for the mainframe computer;
- (2) down time for telecommunications systems;

HCS CSSB 281(FIN) am H

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SB0281e

New Text Underlined (DELETED TEXT BRACKETED)

- 1 (3) the number of on-line services.
- 2 \* Sec. 7. Admin - Division of Public Communications Services. (a) The mission of the  
3 Division of Public Communications Services is to ensure infrastructure for the dissemination  
4 of information statewide.
- 5 (b) The legislature intends to measure the success of the division in achieving its  
6 mission by considering the number of communities
- 7 (1) without public radio service;
- 8 (2) without public television service;
- 9 (3) served by public radio with access to commercial radio;
- 10 (4) served by public television with access to commercial television;
- 11 \* Sec. 8. Admin - Division of Personnel. (a) The mission of the Division of Personnel  
12 is to assist state agencies to hire and retain a qualified workforce.
- 13 (b) The legislature intends to measure the success of the division in achieving its  
14 mission by considering
- 15 (1) the percentage of grievance arbitrations won;
- 16 (2) the number of complaints from state employees received by the State  
17 Commission for Human Rights;
- 18 (3) the down time in the availability of Workplace Alaska;
- 19 (4) the average length of time taken to settle disputed classification actions.
- 20 \* Sec. 9. Admin - Division of Finance. (a) The mission of the Division of Finance is  
21 to provide accountability of the state's financial resources.
- 22 (b) The legislature intends to measure the success of the division in achieving its  
23 mission by considering
- 24 (1) the amount of penalty pay for the state's central payroll;
- 25 (2) the number of audit exceptions;
- 26 (3) the date the Comprehensive Annual Financial Report is completed;
- 27 (4) the down time for the Alaska Statewide Accounting System and the Alaska  
28 Statewide Payroll System.
- 29 \* Sec. 10. Admin - Division of General Services. (a) The mission of the Division of  
30 General Services is to provide centralized support services.
- 31 (b) The legislature intends to measure the success of the division in achieving its

SB0281e

-3-

HCS CSSB 281(FIN) am H

New Text Underlined [DELETED TEXT BRACKETED]

- 1 mission by considering
- 2 (1) the number of violations of procurement codes;
- 3 (2) the cost per square foot of leased space;
- 4 (3) the money saved through the use of master contracts;
- 5 (4) the length of time taken to procure leased space.
- 6 \* Sec. 11. Admin - Division of Longevity Programs. (a) The mission of the Division  
7 of Longevity Programs is to issue longevity bonus payments to eligible individuals and  
8 manage the Alaska Pioneers' Homes.
- 9 (b) The legislature intends to measure the success of the division in achieving its  
10 mission by considering
- 11 (1) the number of vacancies in the Alaska Pioneers' Homes;
- 12 (2) the number of incidents in Alaska Pioneers' Homes resulting in resident  
13 injury as compared to the national average for similar facilities;
- 14 (3) the medication error rate in Alaska Pioneers' Homes as compared to the  
15 national average for similar facilities;
- 16 (4) the percentage of longevity bonus payments issued as scheduled.
- 17 \* Sec. 12. Admin - Division of Retirement and Benefits. (a) The mission of the  
18 Division of Retirement and Benefits is to assure benefits for public employees and retirees.
- 19 (b) The legislature intends to measure the success of the division in achieving its  
20 mission by considering
- 21 (1) the length of time taken to process appointments to retirement;
- 22 (2) the number of health insurance reimbursement complaints;
- 23 (3) the average length of time taken to process health care claims.
- 24 \* Sec. 13. Admin - Division of Risk Management. (a) The mission of the Division of  
25 Risk Management is to manage the state's financial exposure due to loss.
- 26 (b) The legislature intends to measure the success of the division in achieving its  
27 mission by considering
- 28 (1) the average cost of workers' compensation claims;
- 29 (2) the number of recurring claims;
- 30 (3) the amount paid for insurance compared to the value of property covered.
- 31 \* Sec. 14. Admin - Division of Senior Services. (a) The mission of the Division of

HCS CSSB 281(FIN) am H

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New Text Underlined [DELETED TEXT BRACKETED]

SB0281e

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Leases	32,762,700		
4 Lease Administration	491,000		
5 Elected Public Officers	1,111,500	1,111,500	
6 Retirement System Benefits			
7 Information Services	20,627,600		20,627,600
8 Information Services Fund	55,000		55,000
9 This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
10 Public Communications Services	4,584,400	3,910,700	673,700
11 Public Broadcasting Commission	54,200		
12 Public Broadcasting - Radio	2,469,900		
13 Public Broadcasting -	754,300		
14 Television			
15 Satellite Infrastructure	1,306,000		
16 AIRRES Grant	76,000	76,000	
17 Risk Management	22,405,000		22,405,000
18 Longevity Bonus Grants	53,546,600	53,546,600	
19 Alaska Longevity Programs	24,178,500	23,680,400	498,100
20 Management			
21 Pioneers Homes	22,900,400		
22 Alaska Longevity Programs	1,278,100		
23 Management			
24 Senior Services	15,630,800	7,230,500	8,400,300
25 Protection, Community	4,408,500		
26 Services, and Administration			
27 Nutrition, Transportation and	5,514,300		
28 Support Services			
29 Senior Employment Services	1,857,600		
30 Home and Community Based Care	1,101,400		
31 Senior Residential Services	1,015,000		
32 Home Health Services	1,734,000		
33 Alaska Oil and Gas Conservation	2,868,300		2,868,300

CCS HB 312, Sec.1

.3.

- 1 Senior Services is to maximize the independence of older Alaskans.
- 2 (b) The legislature intends to measure the success of the division in achieving its
- 3 mission by considering
- 4 (1) the total number of licensed assisted living homes;
- 5 (2) the average length of time taken to investigate complaints received about
- 6 assisted living homes;
- 7 (3) the average length of time taken to respond to reports of harm to vulnerable
- 8 adults;
- 9 (4) the average length of time taken to qualify for Project Choice or the Adults
- 10 with Physical Disabilities waiver;
- 11 (5) the percentage of Alaskans with Alzheimer's disease and related disorders
- 12 who are served through home-based and community-based programs.
- 13 \* Sec. 15. Admin - Division of Motor Vehicles. (a) The mission of the Division of
- 14 Motor Vehicles is to ensure driver qualification and to record vehicle ownership.
- 15 (b) The legislature intends to measure the success of the division in achieving its
- 16 mission by considering
- 17 (1) the number of complaints compared to the number of transactions;
- 18 (2) the average waiting time before a person receives service;
- 19 (3) the number of license revocations of uninsured drivers compared to the
- 20 total number of vehicles registered;
- 21 (4) the average cost of each transaction;
- 22 (5) the percentage of transactions by private partners.
- 23 \* Sec. 16. Admin - Office of Public Advocacy. (a) The mission of the Office of Public
- 24 Advocacy is to provide legal representation to and serve as guardians for vulnerable Alaskans.
- 25 (b) The legislature intends to measure the success of the office in achieving its
- 26 mission by considering
- 27 (1) the number of children provided permanent placement;
- 28 (2) the number of cases successfully completed within the Alaska Court
- 29 System time standards;
- 30 (3) the number of pleadings for which extensions are requested as compared
- 31 to the total number filed.

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1    **\* Sec. 17. Admin - Public Defender Agency.** The mission of the Public Defender  
2    Agency is to provide constitutionally mandated legal representation to indigent clients.

3           (b) The legislature intends to measure the success of the agency in achieving its  
4    mission by considering

5               (1) the number of defense cases successfully completed within the Alaska  
6    Court System time standards;

7               (2) the number of pleadings for which extensions are requested as compared  
8    to the total number filed;

9               (3) the number of requests for continuance of hearings or trials filed by the  
10   agency.

11   **\* Sec. 18. Admin - Office of Tax Appeals.** (a) The mission of the Office of Tax  
12   Appeals is to offer independent adjudication for tax and administrative appeals.

13           (b) The legislature intends to measure the success of the office in achieving its  
14   mission by considering

15               (1) the average cost for each appeal;

16               (2) the average time for each appeal.

17   **\* Sec. 19. Admin - Alaska Public Offices Commission.** (a) The mission of the Alaska  
18   Public Offices Commission is to ensure the accountability to the public of candidates and  
19   public officials in accordance with the Alaska Statutes.

20           (b) The legislature intends to measure the success of the commission in achieving its  
21   mission by considering

22               (1) the average length of time taken for complaint resolution;

23               (2) the rate of compliance by candidates and public officials;

24               (3) the average length of time taken to disseminate reports.

25   **\* Sec. 20. Admin - Oil and Gas Conservation Commission.** (a) The mission of the Oil  
26   and Gas Conservation Commission is to protect the public interest in oil and gas resources.

27           (b) The legislature intends to measure the success of the commission in achieving its  
28   mission by considering

29               (1) the average time the commission takes to process permits;

30               (2) the number of well site inspections;

31               (3) the number of independent reservoir evaluations.

	Appropriation	General	Other
	Allocations	Funds	Funds
Commission			
Legal and Advocacy Services	18,117,700	17,036,400	1,081,300
Office of Public Advocacy	8,301,600		
Public Defender Agency	9,816,100		
Alaska Public Offices Commission	733,000	733,000	
Motor Vehicles	8,702,600	8,467,700	234,900
Pioneers' Homes Facilities	2,125,000		2,125,000
Maintenance			
General Services Facilities	2,589,700		2,589,700
Maintenance			
AOGCC Facilities Maintenance	34,000		34,000
ITG Facilities Maintenance	23,000		23,000
*****		*****	
***** Department of Community and Economic Development *****			
*****		*****	
Community and Business	7,734,800	3,734,600	4,000,200
Development			
Qualified Trade Association	4,850,000	4,800,000	50,000
Contract			
Executive Administration and	3,064,700	1,489,200	1,575,500
Development			
Commissioner's Office	662,200		
Administrative Services	2,402,500		
Municipal Revenue Sharing	43,493,400	28,493,400	15,000,000
State Revenue Sharing	12,855,200		
Municipal Assistance	15,638,200		
National Program Receipts	14,000,000		
Fisheries Business Tax	1,000,000		
Investments	3,295,500		3,295,500
Alaska Aerospace Development	1,624,800		1,624,800
Corporation			

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- Article 2. Department of Community and Economic Development.**
- \* Sec. 21. Department of Community and Economic Development.** The mission of the Department of Community and Economic Development is to promote independent communities and economic development in Alaska.
- \* Sec. 22. DCED - Office of the Commissioner.** (a) The mission of the Office of the Commissioner is to effectively manage the department and to serve as a liaison between the department and private, governmental, and other institutions and agencies.
- (b) The legislature intends to measure the success of the office in achieving its mission by considering
- (1) the percentage of divisions that meet assigned performance measures;
  - (2) the reduction in per unit cost in the departmental divisions.
- \* Sec. 23. DCED - Division of Administrative Services.** (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.
- (b) The legislature intends to measure the success of the division in achieving its mission by considering the number of
- (1) late penalties for payroll or vendor payments;
  - (2) audit exceptions;
  - (3) procurement protests;
  - (4) union employees in the department who file grievances compared to other departments;
  - (5) grievances advanced to and sustained in arbitration;
  - (6) contested classification actions.
- \* Sec. 24. DCED - Division of Banking, Securities, and Corporations.** (a) The mission of the Division of Banking, Securities, and Corporations is to
- (1) maintain a stable financial network in the state for the safe conduct of financial services;
  - (2) protect securities investors;
  - (3) provide in-state and out-of-state businesses with a legal structure enabling them to transact commerce in the state.
- (b) The legislature intends to measure the success of the division in achieving its mission by considering

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1 (1) the number of members of the public who use forms provided by the  
2 division over the Internet for filing complaints and requests for exemptions;  
3 (2) the number of uncollected fines that have not been converted to court  
4 judgment;  
5 (3) the time taken to respond to and resolve complaints.

6 \* Sec. 25. DCED - Division of Insurance. (a) The mission of the Division of Insurance  
7 is to protect and serve the state by regulating all aspects of insurance in Alaska.  
8 (b) The legislature intends to measure the success of the division in achieving its  
9 mission by considering  
10 (1) the average time taken to respond to consumer complaints;  
11 (2) the average number of days required to process applications and issue  
12 licenses and renewals;  
13 (3) the number of insurance-related civil and criminal investigations completed.

14 \* Sec. 26. DCED - Division of Investments. (a) The mission of the Division of  
15 Investments is to  
16 (1) promote economic development through direct state lending within those  
17 industries that are not adequately served by the private sector;  
18 (2) provide interagency and interdepartmental loan servicing of other loan  
19 portfolios.  
20 (b) The legislature intends to measure the success of the division in achieving its  
21 mission by considering  
22 (1) the number of new or retained jobs in the state per \$10,000 loaned from  
23 the Small Business Economic Development Revolving Loan Fund;  
24 (2) whether the division maintains the proportion of commercial fishing permits  
25 held by Alaskans at 75 percent or higher through the Commercial Fishing Revolving Loan  
26 Fund;  
27 (3) whether the division provides hatchery-reared salmon to Alaska commercial  
28 fisheries at a harvest value of \$40,000,000 or more per year through the Fisheries  
29 Enhancement Revolving Loan Fund.

30 \* Sec. 27. DCED - Division of International Trade and Market Development. (a) The  
31 mission of the Division of International Trade and Market Development is to increase

1 international trade and investment in Alaska.  
2 (b) The legislature intends to measure the success of the division in achieving its  
3 mission by considering  
4 (1) the number of trade leads in international trade and development;  
5 (2) the number of Alaska firms that export services and products;  
6 (3) the dollar value of exports from the state.

7 \* Sec. 28. DCED - Alaska Aerospace Development Corporation. (a) The mission of  
8 the Alaska Aerospace Development Corporation is to promote aerospace-related economic  
9 growth and to develop corresponding technologies and support services.  
10 (b) The legislature intends to measure the success of the corporation in achieving its  
11 mission by considering  
12 (1) the excess earnings (or dividend) per launch;  
13 (2) the new permanent jobs created;  
14 (3) the number of launches per year;  
15 (4) the new space-related technologies brought to the state;  
16 (5) the economic impact of launch activities expressed in dollars.

17 \* Sec. 29. DCED - Alaska Seafood Marketing Institute. (a) The mission of the Alaska  
18 Seafood Marketing Institute is to increase worldwide consumption of Alaska seafood.  
19 (b) The legislature intends to measure the success of the division in achieving its  
20 mission by considering the increase in  
21 (1) the development of new markets;  
22 (2) pounds of seafood sold.

23 \* Sec. 30. DCED - Alaska Science and Technology Foundation. (a) The mission of the  
24 Alaska Science and Technology Foundation (ASTF) is to support the development and  
25 application of science and technology.  
26 (b) The legislature intends to measure the success of the foundation in achieving its  
27 mission by considering  
28 (1) the number of new jobs from technology projects;  
29 (2) the new revenue from technology projects;  
30 (3) the percentage of technology project grantees in business because of ASTF  
31 grants;

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Aerospace Development Corporation	731,400		
Alaska Aerospace Development Corporation Facilities Maintenance	893,400		
Alaska Industrial Development and Export Authority	6,885,500		6,885,500
Alaska Industrial Development and Export Authority	5,659,000		
Alaska Industrial Development Corporation Facilities Maintenance	177,000		
Alaska Energy Authority Operations and Maintenance	1,049,500		
Rural Energy	18,151,300	387,900	17,763,400
Energy Operations	2,151,300		
Circuit Rider	300,000		
Power Cost Equalization	15,700,000		
Alaska Seafood Marketing Institute	8,905,400	5,405,400	3,500,000
Alaska Science and Technology Foundation	8,984,600		8,984,600
Banking, Securities and Corporations	1,722,800	1,721,100	1,700
Insurance Operations	4,239,500	4,239,500	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2000, of the Department of Community and Economic Development, division of insurance, general fund program receipts from insurance fees under AS 21.06.250, and general fund program receipts from insurance fees under AS 21.06.250 received during the fiscal year ending June 30, 2001, and other program receipts received by the division during the fiscal year ending June 30, 2001.			

- (4) the increase in student achievement and interest in math and science as a result of ASTF teacher grants.
- \* Sec. 31. DCED - Alaska Industrial Development and Export Authority.** (a) The mission of the Alaska Industrial Development and Export Authority is to create jobs through economic development and diversification.
- (b) The legislature intends to measure the success of the authority in achieving its mission by considering
- (1) the number of permanent jobs created;
  - (2) the loan delinquency rate;
  - (3) the earnings of the authority available to the state as a dividend.
- \* Sec. 32. DCED - Alaska Energy Authority.** (a) The mission of the Alaska Energy Authority is to tap Alaska's natural resources and new technology to achieve the lowest reasonable consumer power costs.
- (b) The legislature intends to measure the success of the authority in achieving its mission by considering
- (1) the number of unscheduled outages of hydroelectric projects owned by the authority;
  - (2) the number of four dam pool project repairs and upgrades completed on time and within budget;
  - (3) the amount of revenue created by projects owned by the authority.
- \* Sec. 33. DCED - Regulatory Commission of Alaska.** (a) The mission of the Regulatory Commission of Alaska is to regulate public utilities and pipelines in Alaska.
- (b) The legislature intends to measure the success of the commission in achieving its mission by considering the time required to issue public notice, provide an initial analysis, and render the initial commission determination concerning
- (1) utility and pipeline filings;
  - (2) competitive offerings.
- \* Sec. 34. DCED - Rural Energy Programs.** (a) The mission of rural energy programs is to lower the cost and increase the reliability of rural utility systems.
- (b) The legislature intends to measure the success of the rural energy programs by considering



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1 (1) the number of bulk fuel storage and power generation projects on rural  
2 energy group priority lists compared to the number completed;

3 (2) the average power cost for households receiving power cost equalization  
4 compared to average statewide costs;

5 (3) the efficiencies created by using economies of scale in upgrades in similar  
6 systems.

7 \* Sec. 35. DCED - Municipal Revenue Sharing. The mission of the department with  
8 respect to municipal revenue sharing is to provide for the basic needs of citizens by providing  
9 pass-through funds to citizens through their local governments.

10 \* Sec. 36. DCED - Division of Community and Business Development. (a) The  
11 mission of the Division of Community Assistance and Business Development is to promote  
12 independent local governments and job growth.

13 (b) The legislature intends to measure the success of the division in achieving its  
14 mission by considering

15 (1) the number of communities successfully managing new sewer and water  
16 systems;

17 (2) the number of Alaskans employed year-round in the visitor industry;

18 (3) the number of CDQ-related (community development quota related) jobs  
19 in Western Alaska;

20 (4) the number of communities that are insolvent;

21 (5) how much, expressed as a percentage, local governments rely on revenue  
22 sharing in their general operating budgets.

23 (c) The mission of the Alaska Regional Development Organization (ARDOR) program  
24 is to encourage a healthier economic climate in Alaska by increasing the number of jobs,  
25 strengthening existing businesses, attracting new businesses, and encouraging economic  
26 diversification.

27 (d) The legislature intends to measure the success of the ARDOR program in  
28 achieving its mission by considering

29 (1) the number of coordinated regional efforts resulting in creation of new  
30 business opportunities;

31 (2) the percentage of goals identified through regional processes that are

1 achieved;

2 (3) the amount of nonstate funds leveraged by ARDOR grants.

3 \* Sec. 37. DCED - Division of Occupational Licensing. (a) The mission of the Division  
4 of Occupational Licensing is to ensure that competent professional and commercial services  
5 are available to Alaska consumers.

6 (b) The legislature intends to measure the success of the division in achieving its  
7 mission by considering

8 (1) the time taken for investigation of licensing law complaints;

9 (2) whether the division increases the number of opportunities to take  
10 occupational licensing examinations by at least 25 percent in the fiscal year ending June 30,  
11 2001;

12 (3) whether the division converts the business license classification system to  
13 a new, more detailed classification system in the fiscal year ending June 30, 2001.

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Occupational Licensing	4,969,300	4,502,900	466,400
4	Regulatory Commission of Alaska	5,127,900		5,127,900
5	*****	*****		
6	***** Department of Corrections *****			
7	*****	*****		
8	Administration & Operations	123,378,100	105,644,300	17,733,800
9	Office of the Commissioner	736,100		
10	Parole Board	484,000		
11	Correctional Academy	664,400		
12	Administrative Services	2,654,100		
13	Data and Word Processing	1,480,000		
14	Facility-Capital Improvement	209,500		
15	Unit			
16	Inmate Health Care	11,184,000		
17	Inmate Programs	2,813,500		
18	Correctional Industries	1,163,900		
19	Administration			
20	Correctional Industries	3,500,600		
21	Product Cost			
22	Institution Director's Office	882,700		
23	Anvil Mountain Correctional	3,825,600		
24	Center			
25	Combined Hiland Mountain	7,232,100		
26	Correctional Center			
27	Cook Inlet Correctional Center	9,227,400		
28	Fairbanks Correctional Center	6,769,900		
29	Ketchikan Correctional Center	2,519,400		
30	Lemon Creek Correctional	5,778,400		
31	Center			
32	Matanuska-Susitna	2,509,600		
33	Correctional Center			

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- 14 **Article 3. Department of Corrections.**
- 15 \* Sec. 38. Department of Corrections. The mission of the Department of Corrections is
- 16 to protect the public by confining, supervising, and rehabilitating offenders under the custody
- 17 of the department.
- 18 \* Sec. 39. DCorrections - Office of the Commissioner. (a) The mission of the Office
- 19 of the Commissioner is to provide support and direction to divisions within the department.
- 20 (b) The legislature intends to measure the success of the office in achieving its
- 21 mission by considering
- 22 (1) the percentage of divisions that meet assigned performance measures;
- 23 (2) the percentage of intakes that have been in the Alaska correctional system
- 24 before;
- 25 (3) the number of days in which the department's facilities are filled at greater
- 26 than their emergency capacity.
- 27 \* Sec. 40. DCorrections - Parole Board. The mission of the Parole Board is to
- 28 administer the release of eligible correctional inmates while providing for public safety and
- 29 for the successful integration of parolees into the community.
- 30 \* Sec. 41. DCorrections - Division of Administrative Services. (a) The mission of the
- 31 Division of Administrative Services is to provide support services to departmental programs.

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- 1 (b) The legislature intends to measure the success of the division in achieving its  
 2 mission by considering
- 3 (1) the cost of the division compared to personnel costs for the department;
  - 4 (2) the number of late penalties incurred for payroll or vendor payments;
  - 5 (3) the number of audit exceptions.
- 6 \* Sec. 42. DCorrections - Alaska Correctional Industries. (a) The mission of the  
 7 Alaska Correctional Industries is to assist in the rehabilitation of inmates by providing  
 8 marketable work skills.
- 9 (b) The legislature intends to measure the success of the Alaska Correctional  
 10 Industries in achieving its mission by considering the percentage of
- 11 (1) program participants who receive jobs after release;
  - 12 (2) sentenced inmates who participate in Alaska Correctional Industries.
- 13 \* Sec. 43. DCorrections - Division of Institutions. The mission of the Division of  
 14 Institutions is to ensure that the institutions are maintaining an environment for staff and  
 15 prisoners that promotes positive change and at the same time fulfills the statutory obligation  
 16 of protecting the public.
- 17 \* Sec. 44. DCorrections - Division of Institutions, Inmate Programs. (a) The mission  
 18 of inmate programs is to provide opportunities for positive change and to rehabilitate inmates.
- 19 (b) The legislature intends to measure the success of the inmate programs section in  
 20 achieving its mission by considering
- 21 (1) the number of inmates who complete programs successfully;
  - 22 (2) the number of re-admits who completed their programs during previous
  - 23 incarcerations with the department;
  - 24 (3) the percentage of felony inmates who do not have high school diplomas
  - 25 or GEDs who receive their GEDs during their incarceration with the department.
- 26 \* Sec. 45. DCorrections - Division of Institutions, Inmate Health Care. (a) The  
 27 mission of inmate health care is to provide essential health care for offenders under the  
 28 custody of the department.
- 29 (b) The legislature intends to measure the success of the inmate health care section  
 30 in achieving its mission by considering
- 31 (1) the average medical cost per inmate;

- 1 (2) the number of inmates using outside services when compared to the total  
 2 number of inmates.
- 3 \* Sec. 46. DCorrections - Division of Institutions, Electronic Monitoring. (a) The  
 4 mission of electronic monitoring is to monitor offenders in the community.
- 5 (b) The legislature intends to measure the success of the electronic monitoring section  
 6 in achieving its mission by considering
- 7 (1) the total cost of the program compared to the number of participants;
  - 8 (2) the number of participants failing the program compared to the total
  - 9 number of participants.
- 10 \* Sec. 47. DCorrections - Division of Community Corrections. The mission of the  
 11 Division of Community Corrections is to
- 12 (1) develop and maintain public safety through supervision standards in
  - 13 conjunction with the regional chief probation officers; and
  - 14 (2) provide for public safety through supervision of adult felons who are placed
  - 15 in the division's jurisdiction.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Palmer Correctional Center	8,114,100		
4	Sixth Avenue Correctional	3,795,900		
5	Center			
6	Spring Creek Correctional	13,275,500		
7	Center			
8	Wildwood Correctional Center	7,940,200		
9	Yukon-Kuskokwim Correctional	3,794,400		
10	Center			
11	Community Jails	4,638,000		
12	Community Corrections	556,900		
13	Director's Office			
14	Northern Region Probation	2,407,500		
15	Southcentral Region Probation	4,597,000		
16	Southeast Region Probation	945,100		
17	Transportation and	1,327,200		
18	Classification			
19	Electronic Monitoring	570,600		
20	Facility Maintenance	7,780,500		
21	<b>Community Residential Centers</b>	<b>15,406,800</b>	<b>13,689,000</b>	<b>1,717,800</b>
22	Existing Community	13,589,500		
23	Residential Centers			
24	Nome Culturally Relevant CRC	1,016,500		
25	Bethel Culturally Relevant CRC	144,800		
26	Community Residential Center	656,000		
27	Offender Supervision			
28	<b>Out-of-State Contractual</b>	<b>18,692,100</b>	<b>16,025,400</b>	<b>2,666,700</b>
29	<b>Point MacKenzie Rehabilitation</b>	<b>2,122,900</b>	<b>2,122,900</b>	
30	<b>Program</b>			
31	<b>Alternative Institutional Housing</b>	<b>170,000</b>	<b>170,000</b>	
32	<b>Food Services Apprenticeship</b>	<b>96,100</b>		<b>96,100</b>

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**SUMMARY OF APPROPRIATIONS**  
**2000 Session - FY00/01**

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	Appropriation	General	Other
	Allocations	Items	Funds
Program			
VPSO Parole Supervision Program	95,000	95,000	
<del>The legislature finds that the probability of rural individuals successfully completing parole increases if the person returns to their home area during the parole period. It is the intent of the legislature that funds appropriated for the VPSO Parole Supervision Program be used to train current VPSO's and supplement pay during those times the VPSO is providing parole supervision.</del>			
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
K-12 Support	677,662,000	648,455,400	29,206,600
Foundation Program	669,335,800		
Tuition Students	2,225,000		
Boarding Home Grants	185,900		
Youth in Detention	1,100,000		
Schools for the Handicapped	4,315,300		
Community Schools	500,000		
Pupil Transportation	39,775,100	39,775,100	
Executive Administration	592,700	123,800	468,900
State Board of Education	143,400		
Commissioner's Office	449,300		
Teaching and Learning Support	79,674,300	5,307,600	74,366,700
Special and Supplemental	47,643,700		
Services			
Quality Schools	30,675,500		
Education Special Projects	672,300		
Teacher Certification	682,800		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2000, of the Department of Education and Early Development, teacher certification general fund program receipts from certification fees under AS 14.20.020(c).			
Early Development	64,626,200	7,224,500	57,401,700
Child Nutrition	26,952,700		

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- Article 4. Department of Education and Early Development.
- \* Sec. 48. Department of Education and Early Development. The mission of the Department of Education and Early Development is to support the development of lifelong learners.
- \* Sec. 49. DOEED - Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and policy direction to the divisions within the department.
- (b) The legislature intends to measure the success of the office in achieving its mission by considering
- (1) the percentage of divisions that meet assigned performance measures;
  - (2) the reduction in per unit cost in divisions; and
  - (3) the change in the average score of uniformly administered benchmark tests in grades 3, 6, and 8 per expenditure for K-12 support and teaching and learning support.
- \* Sec. 50. DOEED - Division of Education Support Services. (a) The mission of the Division of Education Support Services is to provide support services to departmental programs and the operation of public schools.

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- 1 (b) The legislature intends to measure the success of the division in achieving its  
 2 mission by considering
- 3 (1) the number of late penalties for payroll or vendor payments;
  - 4 (2) the cost of administrative services personnel compared to the total  
 5 personnel costs for the department;
  - 6 (3) the number of department decisions on the annual school construction and  
 7 major maintenance lists upheld by the State Board of Education and Early Development  
 8 compared to the number of appeals;
  - 9 (4) the number of school districts meeting the minimum expenditure for  
 10 instruction.
- 11 \* Sec. 51. DOEED - Division of Teaching and Learning Support. (a) The mission of  
 12 the Division of Teaching and Learning Support is to improve student performance.
- 13 (b) The legislature intends to measure the success of the division in achieving its  
 14 mission by considering
- 15 (1) the percentage of students who meet the proficiency level in benchmark  
 16 assessments in grades 3, 6, and 8;
  - 17 (2) the percentage of students performing above the national average on state-  
 18 adopted norm-referenced tests;
  - 19 (3) the percentage of students who pass the state high school graduation  
 20 qualifying exam; and
  - 21 (4) the cost per student in meeting the measures in (1) - (3) of this subsection.
- 22 \* Sec. 52. DOEED - Division of Libraries, Archives, and Museums. (a) The mission  
 23 of the Division of Libraries, Archives, and Museums is to provide access to information and  
 24 to preserve the history of the state.
- 25 (b) The legislature intends to measure the success of the division in achieving its  
 26 mission for libraries by considering
- 27 (1) the number of contacts with the public per dollar appropriated for library  
 28 operations;
  - 29 (2) the number of items catalogued per dollar appropriated for library services;
  - 30 (3) the percentage of Alaskans who have access to the Internet; and
  - 31 (4) the time taken for response to distance requests.

- 1 (c) The legislature intends to measure the success of the division in achieving its  
 2 mission for archives by considering
- 3 (1) the average time taken from the division's receipt of records and archives  
 4 to the time that they are made available to the public;
  - 5 (2) the percentage of records retained that have no long-term value; and
  - 6 (3) the percentage of record schedules that are current.
- 7 (d) The legislature intends to measure the success of the division in achieving its  
 8 mission for museums by considering
- 9 (1) the percentage of the collection that is available to Alaskans;
  - 10 (2) the ratio of visitors to employees;
  - 11 (3) the number of items added to the collection;
  - 12 (4) the percentage of items offered to the museum that are accepted for  
 13 museum use;
  - 14 (5) the percentage growth in the collection; and
  - 15 (6) the state cost per traveling exhibit.
- 16 \* Sec. 53. DOEED - Alyeska Central School. (a) The mission of Alyeska Central  
 17 School is to provide an educational program for state students through distance delivery.
- 18 (b) The legislature intends to measure the success of the school in achieving its  
 19 mission by considering
- 20 (1) the percentage of students who meet the proficiency level in benchmark  
 21 assessments in grades 3, 6, and 8;
  - 22 (2) the percentage of students performing above the national average on the  
 23 state-adopted norm-referenced tests;
  - 24 (3) the percentage of students enrolled in Alyeska Central School who pass the  
 25 state high school graduation qualifying exam; and
  - 26 (4) the cost per full-time equivalent student.
- 27 \* Sec. 54. DOEED - Mt. Edgecumbe High School. (a) The mission of Mt. Edgecumbe  
 28 High School is to provide a residential high school with options not otherwise available to the  
 29 student.
- 30 (b) The legislature intends to measure the success of the school in achieving its  
 31 mission by considering

	Appropriation	General	Other
	Allocations	Funds	Funds
Child Care Assistance & Licensing	27,854,500		
<del>It is the intent of the legislature that the Child Care Assistance &amp; Licensing in the Division of Early Development provide resources for after school child care. Currently, approximately 1,150 or 34% of children in subsidized child care per month are of school age, between the ages of 5 and 12. Care for children between the time the school day ends and the work day ends provides additional opportunity for learning, a healthy, safe environment for play, and prevents children of working low income families from being alone and unsupervised.</del>			
<del>It is the intent of the legislature that the Department of Education and Early Development, Division of Early Development collaborate with the Department of Health and Social Services, Division of Family and Youth Services, to obtain maximum efficiency in licensing child care facilities. It is also the intent of the legislature that, whenever feasible and cost-effective, the Division of Family and Youth Services assist in the child care licensing process along with the division's other licensing responsibilities.</del>			
Head Start Grants	6,029,200		
Special Programs	3,789,800		
Children's Trust Programs	405,700		405,700
Education Support Services	3,519,200	2,107,800	1,411,400
Administrative Services	1,170,800		
Information Services	643,600		
District Support Services	1,019,200		
Educational Facilities Support	685,600		
Alyeska Central School	4,953,600	91,200	4,862,400
Commissions and Boards	1,365,700	647,000	718,700
Professional Teaching	185,900		
Practices Commission			
Alaska State Council on the Arts	1,179,800		
Kotzebue Technical Center	609,000	609,000	
Operations Grant			
Alaska Vocational Technical Center Operations	5,441,100	3,320,700	2,120,400

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- (1) the percentage of applicants who are admitted to the school;
- (2) the percentage of students enrolled at the school who pass the state high school qualifying exam;
- (3) the cost per student passing the high school qualifying exam;
- (4) the average duration of an individual student's enrollment at the school;
- (5) the percentage of graduates who enroll in a postsecondary education institution or program; and
- (6) the cost per student compared to the cost per student who is educated in a regional educational attendance area.
- \* Sec. 55. DOED - Alaska Vocational Technical Center. (a) The mission of the Alaska Vocational Technical Center is to provide market-driven vocational and technical training to state residents.
- (b) The legislature intends to measure the success of the center in achieving its mission by considering
- (1) the percentage of graduates who are employed in their areas of training;
- (2) the wage increase for graduates;
- (3) the percentage of students who complete long-term training programs;
- (4) the percentage of students living in student housing compared to student-housing capacity; and
- (5) for each long-term program, the number of students enrolled in the program compared to the number applying to the program.
- \* Sec. 56. DOED - Alaska State Council on the Arts. The mission of the Alaska State Council on the Arts is to encourage lifelong participation in the state's artistic diversity.
- \* Sec. 57. DOED - Alaska Commission on Postsecondary Education. (a) The mission of the Alaska Commission on Postsecondary Education is to
- (1) provide postsecondary educational financial assistance to Alaskans;
- (2) authorize the operation of postsecondary institutions in the state.
- (b) The legislature intends to measure the success of the commission in achieving its mission by considering
- (1) the completion and placement rate of students attending Alaska institutions that offer job-specific training programs;

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- (2) the percentage of loans issued by the commission that are in default; and
- (3) the defaulted loan recovery rate.

\* Sec. 58. DOEED - WWAMI. (a) The mission of the Alaska Commission on Postsecondary Education in administering the WWAMI program is to improve the general health of state residents.

(b) The legislature intends to measure the success of the WWAMI program by considering

(1) the number of Alaska communities with access to medical services associated with WWAMI/UW;

(2) the percentage of WWAMI participants who return to the state to practice medicine;

(3) the number of patient visits provided to Alaskans through programs and physicians associated with the University of Washington School of Medicine WWAMI program;

(4) the number of health-related programs developed in the state that are associated with WWAMI/UW; and

(5) the number of research projects in or about the state associated with the University of Washington School of Medicine WWAMI program.

\* Sec. 59. DOEED - Division of Early Development. (a) The mission of the Division of Early Development is to provide early child care and education programs.

(b) The legislature intends to measure the success of the division by considering

(1) the number of children served in licensed child care facilities;

(2) the number of eligible children served in a Head Start program;

(3) the number of staff in child care facilities who have received at least 15 hours of training in the current fiscal year;

(4) the number of children who receive federally funded meals.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mt. Edgecumbe Boarding School	4,409,000	2,430,300	1,978,700
4	State Facilities Maintenance	1,496,100		1,496,100
5	Alaska Library and Museums	6,734,300	5,696,000	1,038,300
6	Library Operations	4,620,700		
7	Archives	688,700		
8	Museum Operations	1,424,900		
9	Alaska Postsecondary Education	9,112,600	1,444,200	7,668,400
10	Commission			
11	Program Administration	1,050,300		
12	Student Loan Operations	6,530,100		
13	Western Interstate Commission	88,000		
14	for Higher Education-Student			
15	Exchange Program			
16	WWAMI Medical Education	1,444,200		
17	*****	*****		
18	***** Department of Environmental Conservation *****			
19	*****	*****		
20	Administration	4,290,700	1,205,900	3,084,800
21	Office of the Commissioner	391,800		
22	Administrative Services	3,268,700		
23	Exxon Restoration	630,200		
24	Environmental Health	11,980,400	6,673,200	5,307,200
25	Environmental Health Director	168,400		
26	Food Safety & Sanitation	3,142,200		
27	<del>It is the intent of the legislature that one environmental health officer be stationed at Dutch</del>			
28	<del>Harbor, Alaska.</del>			
29	Laboratory Services	2,060,400		
30	Drinking Water	3,814,600		
31	Solid Waste Management	1,078,300		
32	Statewide Public Services	1,716,500		
33	Air and Water Quality	9,888,500	2,904,400	6,984,100

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- 27 Article 5. Department of Environmental Conservation.
- 28 \* Sec. 60. Department of Environmental Conservation. The mission of the Department
- 29 of Environmental Conservation is to protect human health and the environment.
- 30 \* Sec. 61. DEC - Office of the Commissioner. (a) The mission of the Office of the
- 31 Commissioner is to provide support and policy direction to the divisions in the department.

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- 1 (b) The legislature intends to measure the success of the office in achieving its  
 2 mission by considering  
 3 (1) the percentage of divisions that meet assigned performance measures;  
 4 (2) the percentage of permittees in compliance with state law or regulation;  
 5 (3) the number of critical violations in inspected public or private facilities that  
 6 significantly affect the health or safety of the public;  
 7 (4) the average time taken to adjudicate decisions in permit disputes.
- 8 \* Sec. 62. DEC - Division of Administrative Services. (a) The mission of the Division  
 9 of Administrative Services is to provide support services to departmental programs.
- 10 (b) The legislature intends to measure the success of the division in achieving its  
 11 mission by considering  
 12 (1) the percentage of employee complaints and grievances filed and resolved  
 13 at the departmental level as compared to all other departments;  
 14 (2) the percentage of employee grievances overturned by hearing officers as  
 15 compared to all other departments;  
 16 (3) the percentage of indirect costs collected for the commissioner and the  
 17 administrative services division and for shared overhead costs;  
 18 (4) the percentage of penalties for total payroll or vendor payments per year;  
 19 (5) the number of audit exceptions resolved.
- 20 \* Sec. 63. DEC - Division of Spill Prevention and Response. (a) The mission of the  
 21 Division of Spill Prevention and Response is to reduce unlawful oil and hazardous substance  
 22 contamination in the environment.
- 23 (b) The legislature intends to measure the success of the division in achieving its  
 24 mission by considering  
 25 (1) the number of oil spills greater than one gallon per year compared to the  
 26 number of spills requiring a response;  
 27 (2) the number of hazardous substance spills compared to the number of  
 28 hazardous substance spills requiring response;  
 29 (3) the time the division takes from receiving a report of a spill to the  
 30 determination of "no further action";  
 31 (4) the state cleanup costs per spill per year;

- 1 (5) the state cleanup costs per contaminated site per year;  
 2 (6) the average environmental hazard per contaminated site;  
 3 (7) the number of underground storage tank owners issued "no further action"  
 4 letters during the year.
- 5 \* Sec. 64. DEC - Division of Air and Water Quality. (a) The mission of the Division  
 6 of Air and Water Quality is to protect air and water quality.
- 7 (b) The legislature intends to measure the success of the division in achieving its  
 8 mission by considering  
 9 (1) the cost per permit issued;  
 10 (2) whether the carbon monoxide levels in Fairbanks and Anchorage meet  
 11 health standards;  
 12 (3) the average time taken from receipt of a permit application to approval;  
 13 (4) the average time taken from receipt of a permittee complaint to resolution  
 14 of the complaint;  
 15 (5) the percentage of facilities inspected according to risk-based inspection  
 16 frequency;  
 17 (6) the number of activities covered by fast-track general permits as compared  
 18 to the total number of permits.
- 19 \* Sec. 65. DEC - Division of Environmental Health. (a) The mission of the Division  
 20 of Environmental Health is to protect consumers from food- and water-borne illness.
- 21 (b) The legislature intends to measure the success of the division in achieving its  
 22 mission by considering  
 23 (1) the cost per permit issued;  
 24 (2) the number of "boil water" notices issued, the population affected, and the  
 25 duration for the year;  
 26 (3) the percentage of sanitary surveys that result in significant compliance  
 27 violations;  
 28 (4) the percentage of landfills with a permit or an alternative to a permit;  
 29 (5) the percentage of landfills with an inspection score of 80 or higher;  
 30 (6) the number of critical violations affecting food safety;  
 31 (7) the percentage of facilities inspected according to risk-based inspection

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Air and Water Director 462,100		
4	Air Quality 4,840,200		
5	Water Quality 4,586,200		
6	Non-Point Source Pollution 1,715,400		1,715,400
7	Control		
8	Spill Prevention and Response 7,324,900		7,324,900
9	Spill Prevention and Response 193,100		
10	Director		
11	Industry Preparedness and 2,407,800		
12	Pipeline Operations		
13	Prevention and Emergency 3,109,900		
14	Response		
15	Response Fund Administration 1,614,100		
16	Contaminated Sites Program 6,927,600		6,927,600
17	Local Emergency Planning 401,700		401,700
18	Committees		
19	Facility Construction and 5,150,700	1,023,000	4,127,700
20	Operations		
21	*****	*****	
22	***** Department of Fish and Game *****		
23	*****	*****	
24	Commercial Fisheries 43,583,500	24,476,300	19,107,200
25	Southeast Region Fisheries 5,827,500		
26	Management		
27	Central Region Fisheries 6,040,800		
28	Management		
29	AYK Region Fisheries 4,133,900		
30	Management		
31	Westward Region Fisheries 7,202,500		
32	Management		
33	Headquarters Fisheries 4,254,000		

- 1 frequency.
- 2 \* Sec. 66. DEC - Division of Facility Construction and Operation. (a) The mission
- 3 of the Division of Facility Construction and Operation is to assist communities in improving
- 4 sanitation conditions.
- 5 (b) The legislature intends to measure the success of the division in achieving its
- 6 mission by considering
- 7 (1) the agency operating costs per sanitation project;
- 8 (2) the number and cost of sanitation projects per division engineer;
- 9 (3) the cost per household served;
- 10 (4) the percentage of households with improved sanitation systems;
- 11 (5) the actual life cycle cost compared to the design life cycle cost per year.
- 12 \* Sec. 67. DEC - Division of Statewide Public Service. (a) The mission of the Division
- 13 of Statewide Public Service is to improve compliance by communities and businesses.
- 14 (b) The legislature intends to measure the success of the division in achieving its
- 15 mission by considering
- 16 (1) the percentage change in compliance;
- 17 (2) the costs for environmental compliance per facility;
- 18 (3) the average cost per contact for assistance;
- 19 (4) the percentage of contacts that result in compliance;
- 20 (5) the percentage of completed environmental assessments in communities;
- 21 (6) the percentage of department contacts that result in a favorable experience.
- 22 Article 6. Department of Fish and Game.
- 23 \* Sec. 68. Department of Fish and Game. The mission of the Department of Fish and
- 24 Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the
- 25 state, and manage their use and development in the best interest of the economy and the well-
- 26 being of the people of the state, consistent with the sustained yield principle.
- 27 \* Sec. 69. DF&G - Office of the Commissioner and Division of Administrative
- 28 Services. (a) The missions of the Office of the Commissioner and the Division of
- 29 Administrative Services are to provide support and policy directions to departmental programs.
- 30 (b) The legislature intends to measure the success of the office and the division in
- 31 achieving their missions by considering

- 1 (1) the number and percentage of divisions that meet assigned performance  
 2 measures;
- 3 (2) the total number of vendor payments made within 30 days or less compared  
 4 to the total number of vendor payments;
- 5 (3) the number and percentage of fish and game licenses sold through an  
 6 automated process;
- 7 (4) the number of issues that the Boards of Fisheries and Game must consider  
 8 out of cycle.
- 9 \* Sec. 70. **DF&G - Division of Commercial Fisheries.** (a) The mission of the Division  
 10 of Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and  
 11 aquatic plant resources in the interest of the economy, consistent with the sustained yield  
 12 principle and subject to allocations through public regulatory processes.
- 13 (b) The legislature intends to measure the success of the division in achieving its  
 14 mission by considering
- 15 (1) the number of escapement objectives met compared to the total number of  
 16 objectives set per region;
- 17 (2) the number of allocation objectives met compared to the total number of  
 18 objectives set per region.
- 19 \* Sec. 71. **DF&G - Commercial Fisheries Entry Commission.** (a) The mission of the  
 20 Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for  
 21 purposes of resource conservation and to prevent economic distress among fishermen and  
 22 those dependent on them for a livelihood.
- 23 (b) The legislature intends to measure the success of the commission in achieving its  
 24 mission by considering whether
- 25 (1) the commission processes all vessel licenses, permit renewals, and requests  
 26 for duplicates within three days of receipt in order to minimize lost fishing time;
- 27 (2) the commission processes all emergency transfer requests within four days  
 28 of receipt in order to minimize lost fishing time;
- 29 (3) the commission processes all permanent transfer requests within five days  
 30 of receipt in order to minimize lost fishing time;
- 31 (4) by June 30, 2001, the commission provides fishers with the option to pay

- 1 fees and licenses by credit card;
- 2 (5) the commission maintains the number of hearing officer and paralegal  
 3 decisions issued during the year at 100 or more;
- 4 (6) the commission maintains the number of final decisions issued by the  
 5 commission during the year at 100 or more;
- 6 (7) by June 30, 2001, the commission maintains or decreases the net number  
 7 of cases pending before hearing officers and the commissioners from the number that are  
 8 pending on July 1, 2000;
- 9 (8) the commission maintains at 20 percent or less the number of appeals from  
 10 final decisions of the commission that are filed with the superior court during the year.
- 11 \* Sec. 72. **DF&G - Division of Habitat and Restoration.** (a) The mission of the  
 12 Division of Habitat and Restoration is to protect, maintain, enhance, and restore habitat for  
 13 fish and wildlife consistent with sound conservation and sustained yield principles.
- 14 (b) The legislature intends to measure the success of the division in achieving its  
 15 mission by considering whether at least
- 16 (1) 95 percent of the Title 16 (anadromous waters) applications are approved  
 17 or modified to protect, minimize, or mitigate habitat damage within an average of 20 days  
 18 after receipt;
- 19 (2) 80 percent of the land use plans reviewed result in consensus on habitat-  
 20 related issues;
- 21 (3) 95 percent of the project reviews for industrial development, road  
 22 construction, and timber harvest are completed within an average of 25 days or less or within  
 23 the scheduled time frame for complex projects;
- 24 (4) 100 percent of the third party contracted restoration projects are completed  
 25 by the end of the contract period.
- 26 \* Sec. 73. **DF&G - Division of Subsistence.** (a) The mission of the Division of  
 27 Subsistence is to
- 28 (1) gather, quantify, evaluate, and report data about uses, users, and methods  
 29 of subsistence hunting and fishing; and
- 30 (2) make recommendations on the impacts of federal and state laws and  
 31 regulations on subsistence uses and users.

	Allocations	Appropriation Items	General Funds	Other Funds
1 Management				
2 Fisheries Development	2,284,300			
3 Special Projects	12,462,800			
4 Capital Improvement Position	1,132,700			
5 Costs				
6 EVOS Restoration Projects	245,000			
7 <b>Sport Fisheries</b>		<b>23,528,000</b>		<b>23,528,000</b>
8 Sport Fisheries	22,108,300			
9 Special Projects	1,419,700			
10 <b>Crystal Lake Hatchery</b>		<b>606,700</b>		<b>606,700</b>
11 <b>Wildlife Conservation</b>		<b>20,999,500</b>	<b>269,500</b>	<b>20,730,000</b>
12 Wildlife Conservation	17,021,300			
13 Special Projects	2,944,300			
14 Capital Improvement Position	293,800			
15 Costs				
16 EVOS Restoration Projects	539,400			
17 Assert/Protect State's Rights	200,700			
18 <b>Administration and Support</b>		<b>6,738,200</b>	<b>1,970,500</b>	<b>4,767,700</b>
19 Public Communications	135,700			
20 Administrative Services	4,883,200			
21 Boards of Fisheries and Game	1,284,400			
22 Advisory Committees	434,900			
23 <b>State Facilities Maintenance</b>		<b>1,008,800</b>		<b>1,008,800</b>
24 <b>Commissioner's Office</b>		<b>824,400</b>	<b>523,900</b>	<b>300,500</b>
25 <b>Subsistence</b>		<b>2,750,600</b>	<b>214,800</b>	<b>2,535,800</b>
26 Subsistence	214,800			
27 Subsistence - Special Projects	2,166,900			
28 EVOS Restoration Projects	368,900			
29 <b>Subsistence Research and</b>		<b>1,373,600</b>	<b>886,200</b>	<b>487,400</b>
30 <b>Monitoring</b>				
31 <b>Habitat</b>		<b>10,863,200</b>	<b>1,809,100</b>	<b>9,054,100</b>

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- (b) The legislature intends to measure the success of the division in achieving its mission by considering the percentage of
- (1) Alaska communities in each region for which fisheries harvest data are collected and reported;
- (2) Alaska communities in each region for which wildlife harvest data are collected and reported;
- (3) subsistence proposals at meetings of the Board of Fisheries and the Board of Game for which subsistence data are assessed and recommendations are made;
- (4) proposed statutory and regulatory changes by federal and other state entities for which subsistence data are assessed and recommendations are made.
- \* Sec. 74. DF&G - Division of Sport Fish.** (a) The mission of the Division of Sport Fish is to protect and improve the state's recreational fisheries resources.
- (b) The legislature intends to measure the success of the division in achieving its mission by considering, for river systems that support a sport harvest of 100 or more king salmon, the number and percentage
- (1) for which an escapement goal is established;
- (2) for which enumeration occurs annually;
- (3) of escapement objectives achieved annually.
- \* Sec. 75. DF&G - Division of Wildlife Conservation.** (a) The mission of the Division of Wildlife Conservation is to conserve and enhance Alaska's wildlife and to provide for a wide range of uses for people.
- (b) The legislature intends to measure the success of the division in achieving its mission by considering
- (1) the number of big game surveys completed for populations identified by the Board of Game as important for providing high levels of human consumptive use;
- (2) the number of hunting and trapping licenses sold and the total revenue generated;
- (3) the number of drawing permits applied for each year and the total number of drawing permits issued;
- (4) the total number of visitors visiting the state's wildlife viewing areas at Pack Creek, McNeil River, Potter's Marsh, and Creamer's Field.

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**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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	Appropriation	General	Other
	Allocations	Funds	Funds
Habitat	1,745,400		
Special Projects	2,120,400		
Habitat Permitting/Title 16	3,102,500		
Exxon Valdez Restoration	3,894,900		
Commercial Fisheries Entry Commission	2,673,000	2,563,800	109,200
*****	*****		
***** Office of the Governor *****			
*****	*****		
Human Rights Commission	1,518,200	1,307,900	210,300
Executive Operations	8,499,300	8,389,300	110,000
Executive Office	6,560,000		
Governor's House	318,000		
Contingency Fund	475,000		
Lieutenant Governor	874,500		
Equal Employment Opportunity	271,800		
Office of Management and Budget	2,077,600	2,077,600	
Governmental Coordination	4,533,400	1,438,400	3,095,000
Elections	2,039,600	2,039,600	
Agencywide Reductions	503,100	-112,600	615,700
Agencywide Reduction	-500,000		
International Trade and Market Development	1,003,100		
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
Public Assistance	147,442,200	91,055,100	56,387,100
Alaska Temporary Assistance Program	66,112,800		
Adult Public Assistance	52,970,900		
General Relief Assistance	829,300		

# Article 7. Department of Health and Social Services.

\* Sec. 76. Department of Health and Social Services. The mission of the Department of Health and Social Services is to promote and protect the health and well-being of Alaskans.

\* Sec. 77. DHSS - Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and policy direction to the divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the percentage of divisions within the department that meet assigned performance measures.

\* Sec. 78. DHSS - Division of Administrative Services. (a) The mission of the Division of Administrative Services is to provide quality administrative services that support the department's programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the cost of administrative services personnel as compared to the cost of the entire department's personnel;

(2) the percentage of grievances and complaints resolved without resort to arbitration;

(3) the average number of days taken for vendor payments;

(4) the percentage of audit exceptions that are resolved.

\* Sec. 79. DHSS - Division of Public Assistance. (a) The mission of the Division of Public Assistance is to promote self-sufficiency and provide basic living expenses to Alaskans in need.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the percentage of the Alaska temporary assistance program (ATAP) (AS 47.27) families meeting federal work participation rates;

(2) the rate of job retention among adults receiving temporary assistance;

(3) the percentage of ATAP adults who have left assistance because they become employed who are receiving day care assistance;

(4) the percentage of adults receiving temporary assistance who have earned



1 income;

2 (5) the rate of payment accuracy for ATAP payments and food stamps.

3 \* Sec. 80. DHSS - Division of Public Health. (a) The mission of the Division of Public

4 Health is to preserve and promote the state's public health.

5 (b) The legislature intends to measure the success of the division in achieving its

6 mission by considering

7 (1) the percentage of children in the state who are fully immunized;

8 (2) the percentage of families who are qualified for the services of the infant

9 learning program who are enrolled in the program;

10 (3) the rate of tuberculosis cases by race;

11 (4) the rate of child hospitalizations and fatalities related to injury.

12 \* Sec. 81. DHSS - Division of Alcoholism and Drug Abuse. (a) The mission of the

13 Division of Alcoholism and Drug Abuse is to reduce alcoholism and substance abuse.

14 (b) The legislature intends to measure the success of the division in achieving its

15 mission by considering

16 (1) the rate of binge or chronic drinking;

17 (2) the number of new and repeat convictions for driving while intoxicated;

18 (3) the number of infants and children exposed to fetal alcohol syndrome;

19 (4) the number of new admissions as a percentage of the total admissions to

20 treatment programs for alcohol and drug abuse.

21 \* Sec. 82. DHSS - Division of Medical Assistance. (a) The mission of the Division of

22 Medical Assistance is to maintain access to health care and to provide health coverage for

23 Alaskans in need.

24 (b) The legislature intends to measure the success of the division in achieving its

25 mission by considering

26 (1) the average time the division takes from receiving a claim to paying it;

27 (2) the number of errors per claim processed categorized by the type of

28 provider;

29 (3) the percentage of total funds that are used to pay claims compared to the

30 percentage used for administration of the division;

31 (4) the percentage of providers who are participating in the medical assistance

1 program.

2 \* Sec. 83. DHSS - Division of Family and Youth Services. (a) The mission of the

3 Division of Family and Youth Services is to protect children who are abused and neglected

4 or at risk of abuse and neglect.

5 (b) The legislature intends to measure the success of the division in achieving its

6 mission by considering

7 (1) the number of children substantiated as abused or neglected;

8 (2) the number of children harmed while in state custody;

9 (3) the number of children in state custody longer than 18 months and 36

10 months;

11 (4) the average time a child spends in state custody, considered by category;

12 (5) the number of closed cases in which there is a reoccurrence of abuse or

13 neglect;

14 (6) the number of foster homes operating at greater than licensed capacity;

15 (7) the percentage of legitimate reports of harm that are investigated;

16 (8) the turnover rate of the Division of Family and Youth Services staff by

17 region.

18 \* Sec. 84. DHSS - Division of Juvenile Justice. (a) The mission of the Division of

19 Juvenile Justice is to protect and restore communities and victims while holding juvenile

20 offenders accountable for correcting their behavior.

21 (b) The legislature intends to measure the success of the division in achieving its

22 mission by considering

23 (1) the percentage of juvenile offenders that re-offend;

24 (2) the percentage of juvenile offenders in long-term treatment who improve

25 their grade point average during their time at the facility;

26 (3) the percentage of juvenile offender court-ordered restitution and community

27 service that is paid or performed;

28 (4) the number of escapes from juvenile justice institutions.

29 \* Sec. 85. DHSS - Division of Mental Health and Developmental Disabilities. (a) The

30 mission of the Division of Mental Health and Developmental Disabilities is to improve and

31 enhance the quality of life for consumers impacted by mental disorders or developmental

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Old Age Assistance-Alaska	2,100,300	
4	Longevity Bonus (ALB) Hold		
5	Harmless		
6	Permanent Fund Dividend Hold	17,518,100	
7	Harmless		
8	Energy Assistance Program	5,505,600	
9	Tribal Assistance	2,405,200	
10	Medicaid Services	440,320,700	99,238,600 341,082,100
11	It is the intent of the legislature that the Division of Medical Assistance will develop a program of		
12	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the		
13	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund		
14	expenditures for fiscal year 2001.		
15	Catastrophic and Chronic Illness	4,304,400	4,304,400
16	Assistance (AS 47.08)		
17	Public Assistance Administration	82,673,700	22,300,500 60,373,200
18	Public Assistance	5,446,400	
19	Administration		
20	<del>It is the intent of the legislature that the Department of Health and Social Services provide Temporary</del>		
21	<del>Assistance for Needy Families (TANF) funding for needy families that are victims of domestic violence</del>		
22	<del>and that no requirement for financial eligibility standard be a factor that could limit services. The</del>		
23	<del>department shall not impose additional reporting requirements that would compromise confidentiality of</del>		
24	<del>services.</del>		
25	Quality Control	945,900	
26	Public Assistance Field	24,175,100	
27	Services		
28	Fraud Investigation	1,140,800	
29	Public Assistance Data	4,823,400	
30	Processing		
31	Work Services	14,290,100	
32	Child Care Benefits	31,852,000	
33	Medical Assistance Administration	38,601,800	9,760,700 28,841,100

- 1 disabilities.
- 2 (b) The legislature intends to measure the success of the division in achieving its
- 3 mission by considering
- 4 (1) the percentage of those consumers who seek services for developmental
- 5 disabilities who receive services from the division;
- 6 (2) the length of time that developmentally disabled consumers are on a
- 7 waiting list before receiving services;
- 8 (3) the percentage of mental health consumers receiving services who show
- 9 improved functioning as a result of the services;
- 10 (4) the percentage of the programs designated by the department that are
- 11 reviewed for consumer satisfaction;
- 12 (5) the total number of publicly funded psychiatric hospital days per
- 13 hospitalized person.

**SUMMARY OF APPROPRIATIONS  
2000 Session – FY00/01**

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APPROPRIATIONS TO CHILDREN  
1994-95 COMMERCE

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Medical Assistance	1,658,200		
4	Administration			
5	Medicaid State Programs	15,838,100		
6	Health Purchasing Group	16,991,100		
7	Certification and Licensing	1,082,300		
8	Hearings and Appeals	399,300		
9	Children's Health Eligibility	2,632,800		
10	<b>Purchased Services</b>	<b>41,549,200</b>	<b>28,642,700</b>	<b>12,906,500</b>
11	Family Preservation	5,031,700		
12	Foster Care Base Rate	10,903,700		
13	Foster Care Augmented Rate	3,086,800		
14	Foster Care Special Need	2,377,000		
15	Foster Care Alaska Youth	150,000		
16	Initiative			
17	Subsidized Adoptions &	11,208,400		
18	Guardianship			
19	Residential Child Care	8,291,600		
20	Court Orders/Reunification	500,000		
21	Efforts			
22	<b>Front Line Social Workers</b>	<b>19,293,600</b>	<b>9,094,000</b>	<b>10,199,600</b>
23	<b>Family and Youth Services</b>	<b>4,280,900</b>	<b>1,417,100</b>	<b>2,863,800</b>
24	Management			
25	Family and Youth Services Staff	1,153,500	436,500	717,000
26	Training			
27	<b>Child Protection Legal Assistance</b>	<b>440,000</b>	<b>440,000</b>	
28	Office of Public Advocacy	185,000		
29	Public Defender Agency	255,000		
30	<b>Juvenile Justice</b>	<b>31,356,900</b>	<b>26,900,900</b>	<b>4,456,000</b>
31	McLaughlin Youth Center	11,380,500		
32	Fairbanks Youth Facility	2,731,900		
33	Nome Youth Facility	675,500		

**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Johnson Youth Center	2,452,800		
4	Bethel Youth Facility	1,987,900		
5	Mat-Su Youth Facility	1,199,200		
6	Ketchikan Regional Youth	23,100		
7	Facility			
8	Delinquency Prevention	3,292,000		
9	Probation Services	7,614,000		
10	Human Services Community	1,716,900	410,900	1,306,000
11	Matching Grant			
12	Manillaq	2,172,900	2,172,900	
13	Manillaq Social Services	843,900		
14	Manillaq Public Health	901,300		
15	Services			
16	Manillaq Alcohol and Drug	427,700		
17	Abuse Services			
18	Norton Sound	1,720,600	1,720,600	
19	Norton Sound Social Services	62,200		
20	Norton Sound Public Health	1,271,900		
21	Services			
22	Norton Sound Alcohol and Drug	290,200		
23	Abuse Services			
24	Norton Sound Sanitation	96,300		
25	Southeast Alaska Regional Health	299,900	299,900	
26	Consortium			
27	Southeast Alaska Regional	120,100		
28	Health Consortium Public			
29	Health Services			
30	Southeast Alaska Regional	179,800		
31	Health Consortium Alcohol and			
32	Drug Abuse			
33	Kawerak Social Services	372,700	372,700	

CCS HB 312, Sec.1

**SUMMARY OF APPROPRIATIONS**  
**2000 Session - FY00/01**

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CCS HB 312, Sec. 1  
 1999-2000 Budget

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Tanana Chiefs Conference</b>	<b>517,900</b>	<b>517,900</b>	
4	Tanana Chiefs Conference	239,300		
5	Public Health Services			
6	Tanana Chiefs Conference	278,600		
7	Alcohol and Drug Abuse			
8	Services			
9	<b>Tlingit-Haida</b>	<b>192,500</b>	<b>192,500</b>	
10	Tlingit-Haida Social Services	186,600		
11	Tlingit-Haida Alcohol and	5,900		
12	Drug Abuse Services			
13	<b>Yukon-Kuskokwim Health</b>	<b>1,416,300</b>	<b>1,416,300</b>	
14	<b>Corporation</b>			
15	Yukon-Kuskokwim Health	907,400		
16	Corporation Public Health			
17	Services			
18	Yukon-Kuskokwim Health	508,900		
19	Corporation Alcohol and Drug			
20	Abuse Services			
21	<b>State Health Services</b>	<b>80,382,900</b>	<b>23,102,100</b>	<b>57,280,800</b>
22	Nursing	14,744,400		
23	Women, Infants and Children	20,542,200		
24	Maternal, Child, and Family	12,875,500		
25	Health			
26	Healthy Families	1,195,700		
27	Public Health Administrative	1,309,000		
28	Services			
29	Epidemiology	7,735,300		
30	Bureau of Vital Statistics	1,446,900		
31	Health Services/Medicaid	3,372,000		
32	Community Health/Emergency	5,741,800		
33	Medical Services			

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**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Community Health Grants	1,575,200		
4	Emergency Medical Services	1,760,100		
5	Grants			
6	State Medical Examiner	1,163,000		
7	Infant Learning Program Grants	1,899,300		
8	Public Health Laboratories	3,337,900		
9	Radiological Health	284,600		
10	Tobacco Prevention and Control	1,400,000		
11	<b>Alcohol and Drug Abuse Services</b>	<b>23,177,600</b>	<b>5,706,200</b>	<b>17,471,400</b>
12	Administration	2,319,200		
13	Alcohol Safety Action Program	1,093,600		
14	(ASAP)			
15	Alcohol and Drug Abuse Grants	11,282,500		
16	Community Grants - Prevention	8,023,200		
17	Community Action Against	177,300		
18	Substance Abuse Grants			
19	Correctional ADA Grant	281,800		
20	Services			
21	<b>Community Mental Health Grants</b>	<b>4,995,000</b>	<b>203,000</b>	<b>4,792,000</b>
22	Psychiatric Emergency Services	1,554,500		
23	Services to the Chronically	1,023,800		
24	Mentally Ill			
25	Designated Evaluation and	1,279,700		
26	Treatment			
27	Services for Seriously	1,137,000		
28	Emotionally Disturbed Youth			
29	<b>Community Developmental</b>	<b>772,400</b>	<b>120,000</b>	<b>652,400</b>
30	<b>Disabilities Grants</b>			
31	<b>Institutions and Administration</b>	<b>15,345,000</b>	<b>10,100</b>	<b>15,334,900</b>
32	Mental Health/Developmental	2,862,000		
33	Disabilities Administration			

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**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Psychiatric Institute	10,257,400		
4	Federal Mental Health Projects	2,225,600		
5	<b>Mental Health Trust Boards</b>	<b>1,266,800</b>		<b>1,266,800</b>
6	Alaska Mental Health Board	20,000		
7	Governor's Council on	1,246,800		
8	Disabilities and Special			
9	Education			
10	<b>Administrative Services</b>	<b>6,735,500</b>	<b>3,287,700</b>	<b>3,447,800</b>
11	Commissioner's Office	910,100		
12	Personnel and Payroll	1,284,300		
13	Administrative Support	3,414,400		
14	Services			
15	Health Planning & Facilities	929,900		
16	Management			
17	Audit	196,800		
18	<b>Facilities Maintenance</b>	<b>2,584,900</b>		<b>2,584,900</b>
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	<b>Employment Security</b>	<b>71,943,600</b>	<b>3,409,100</b>	<b>68,534,500</b>
23	Employment Services	14,232,100		
24	Unemployment Insurance	17,781,100		
25	Work Services	1,720,100		
26	Job Training Partnership Act	11,610,800		
27	Statewide Service Delivery	12,407,800		
28	Adult Basic Education	2,386,800		
29	Data Processing	6,140,000		
30	Management Services	2,709,300		
31	Labor Market Information	2,955,600		
32	<b>Office of the Commissioner</b>	<b>12,307,800</b>	<b>5,310,500</b>	<b>6,997,300</b>
33	Alaska Human Resource	400,200		

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CCS HB 312, Sec.1

#### 14 Article 8. Department of Labor and Workforce Development.

15 \* Sec. 86. Department of Labor and Workforce Development. The mission of the  
16 Department of Labor and Workforce Development is to promote safe and fair working  
17 conditions and to advance opportunities for employment.

18 \* Sec. 87. DOLWD - Office of the Commissioner. (a) The mission of the Office of  
19 the Commissioner is to provide support and policy direction to divisions within the  
20 department.

21 (b) The legislature intends to measure the success of the office in achieving its  
22 mission by considering

23 (1) the percentage of divisions in the department that meet assigned  
24 performance measures;

25 (2) the number of financial audit exceptions resolved.

26 \* Sec. 88. DOLWD - Division of Administrative Services. (a) The mission of the  
27 Division of Administrative Services is to provide support services to departmental programs.

28 (b) The legislature intends to measure the success of the division in achieving its  
29 mission by considering

30 (1) the cost of the division compared to personnel costs for the department;

31 (2) the number of late penalties incurred for payroll or vendor payments.

HCS CSSB 281(FIN) am H

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SB0281e

New Text Underlined (DELETED TEXT BRACKETED)

1 \* Sec. 89. DOLWD - Division of Vocational Rehabilitation. (a) The mission of the  
2 Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome  
3 barriers to employment and to maintain suitable employment.

4 (b) The legislature intends to measure the success of the division in achieving its  
5 mission by considering

6 (1) the percentage of clients who return for services under a new Individual  
7 Plan for Employment within one year after receiving services from the division that resulted  
8 in employment;

9 (2) the percentage of eligible Alaskans requesting services who are served by  
10 the division;

11 (3) the increase in wages of clients who are served by the division.

12 \* Sec. 90. DOLWD - Division of Employment Security. (a) The mission of the  
13 Division of Employment Security is to assist in easing the negative effects that involuntary  
14 unemployment has on Alaska's wage earners and society and to assist unemployed wage  
15 earners to find employment.

16 (b) The legislature intends to measure the success of the division in achieving its  
17 mission by considering

18 (1) the percentage of employers who place orders with the Alaska Job Centers;

19 (2) the timeliness of initial payments to unemployment insurance claimants;

20 (3) the number of individuals who enter and retain employment at least six  
21 months after receiving training from the division.

22 \* Sec. 91. DOLWD - Division of Workers' Compensation. (a) The mission of the  
23 Division of Workers' Compensation is to ensure that injured Alaska workers receive fair  
24 benefits.

25 (b) The legislature intends to measure the success of the division in achieving its  
26 mission by considering

27 (1) the average time taken from a compensation hearing request until the date  
28 on which the hearing is scheduled;

29 (2) the average time taken for completion of a Fishermen's Fund claim;

30 (3) the number of workplace injuries;

31 (4) the average time taken between filing a Second Injury Fund petition and

1 the issuance of a decision.

2 \* Sec. 92. DOLWD - Division of Labor Standards and Safety. (a) The mission of the  
3 Division of Labor Standards and Safety is to provide for the monitoring of safe and legal  
4 working conditions.

5 (b) The legislature intends to measure the success of the division in achieving its  
6 mission by considering

7 (1) the number of work-related injuries in high-hazard industries, including  
8 seafood processing, logging, and construction;

9 (2) the number of on-site enforcement inspections;

10 (3) the number of wage claims settled and the amount collected;

11 (4) the number of boiler and pressure vessel inspections completed.

	Appropriation	General	Other
	Allocations	Funds	Funds
Investment Council			
Commissioner's Office	551,800		
Alaska Labor Relations Agency	324,200		
Fishermen's Fund	1,301,000		
Workers' Compensation	1,394,000		
Second Injury Fund	2,857,700		
Wage and Hour Administration	1,317,100		
Mechanical Inspection	1,546,800		
Occupational Safety and Health	2,508,300		
Alaska Safety Advisory Council	106,700		
The amount appropriated by this appropriation includes the unexpended and unobligated balance of the appropriation for the 2000 annual governor's safety conference (sec. 23, ch. 84; SLA 1999), and the fiscal year 2000 program receipts of the Alaska Safety Advisory Council (AS 18.60.830).			
Vocational Rehabilitation	22,158,900	3,982,300	18,176,600
Client Services	11,919,600		
Federal Training Grant	56,300		
Vocational Rehabilitation Administration	1,345,000		
Independent Living	1,343,000		
Rehabilitation			
Disability Determination	4,955,000		
Special Projects	1,787,300		
Assistive Technology	562,700		
Americans With Disabilities Act (ADA)	190,000		
***** Department of Law *****			
Criminal Division	14,374,800	12,812,800	1,562,000
First Judicial District	1,180,600		
Second Judicial District	814,300		

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CCS HB 312, Sec.1

- Article 9. Department of Law.
- \* Sec. 93. Department of Law. The mission of the Department of Law is to provide legal services to state government and to prosecute crime.
- \* Sec. 94. DLaw - Office of the Attorney General. (a) The mission of the Office of the Attorney General is to provide support and direction to divisions within the department, allocate resources, and represent the state in civil and criminal actions.
- (b) The legislature intends to measure the success of the office in achieving its mission by considering
- (1) the cost of legal services to each state agency; and
  - (2) whether the divisions and offices in the department meet the performance measures set out in secs. 95 - 98 of this Act.
- \* Sec. 95. DLaw - Division of Administrative Services. (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.
- (b) The legislature intends to measure the success of the division in achieving its mission by considering
- (1) the cost of the division compared to personnel costs for the department;
  - (2) the number of late penalties incurred for payroll or vendor payments;
  - (3) the number of audit exceptions.
- \* Sec. 96. DLaw - Civil Division. (a) The mission of the Civil Division is to protect the human, financial, and natural resources of the state.

HCS CSSB 281(FIN) am H

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SB0281e

New Text Underlined [DELETED TEXT BRACKETED]

1 (b) The legislature intends to measure the success of the division in achieving its  
 2 mission by considering  
 3 (1) the monetary value of disputed oil and gas taxes received by the state,  
 4 whether obtained through court judgment or settlement;  
 5 (2) the monetary value of disputed oil and gas royalties received, whether  
 6 obtained through court judgment or settlement;  
 7 (3) the monetary value of the criminal and civil judgments collected, including  
 8 indigent defense costs, costs of incarceration for offenders convicted of driving while  
 9 intoxicated, and other fines and costs owed to the state;  
 10 (4) the number of new case files opened, categorized by type of case, for each  
 11 year for the past five years;  
 12 (5) the number of new cases opened relating to protecting children in the state  
 13 against abuse and neglect;  
 14 (6) the percentage of child abuse and neglect cases completed in the  
 15 permanency placement backlog;  
 16 (7) the percentage of other child abuse and neglect cases that are resolved  
 17 within the statutory deadline of no more than 21 months of out-of-home placement.  
 18 \* Sec. 97. DLaw - Criminal Division. (a) The mission of the Criminal Division is to  
 19 prosecute criminal cases.  
 20 (b) The legislature intends to measure the success of the division in achieving its  
 21 mission by considering the number of  
 22 (1) violent felony prosecutions;  
 23 (2) felony drug case prosecutions;  
 24 (3) misdemeanor domestic violence assault prosecutions.  
 25 \* Sec. 98. DLaw - Office of Special Prosecutions and Appeals. (a) The mission of the  
 26 Office of Special Prosecutions and Appeals is to prosecute complex cases and to uphold the  
 27 state's position on appeals.  
 28 (b) The legislature intends to measure the success of the office in achieving its  
 29 mission by considering  
 30 (1) the number of new criminal cases reviewed for prosecution;  
 31 (2) the number of criminal cases resolved;

1 (3) the number of new appeals and petitions opened;  
 2 (4) the number of appeals and petitions resolved;  
 3 (5) the average cost per criminal case reviewed;  
 4 (6) the average cost per appeal or petition opened.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Third Judicial District:	3,362,300		
4	Anchorage			
5	Third Judicial District:	2,125,700		
6	Outside Anchorage			
7	Fourth Judicial District	2,688,800		
8	Criminal Justice Litigation	1,700,400		
9	Criminal Appeals/Special	2,502,700		
10	Litigation Component			
11	<b>Civil Division</b>	<b>21,639,200</b>	<b>6,889,500</b>	<b>14,749,700</b>
12	Deputy Attorney General's	202,800		
13	Office			
14	Collections and Support	1,663,100		
15	Commercial Section	1,832,300		
16	Environmental Law	1,254,200		
17	Fair Business Practices	1,336,600		
18	Governmental Affairs Section	2,572,000		
19	Human Services Section	3,319,900		
20	Legislation/Regulations	495,400		
21	Natural Resources	1,251,100		
22	Oil and Gas and Mining	2,833,700		
23	Special Litigation	2,188,400		
24	Transportation Section	1,966,000		
25	Timekeeping & Support	723,700		
26	<b>Statehood Defense</b>	<b>1,083,000</b>	<b>1,083,000</b>	
27	<b>Oil and Gas Litigation and Legal</b>	<b>4,732,400</b>	<b>3,255,400</b>	<b>1,477,000</b>
28	<b>Services</b>			
29	Oil & Gas Litigation	4,436,700		
30	Oil & Gas Legal Services	295,700		
31	<b>Administration and Support</b>	<b>1,513,900</b>	<b>883,600</b>	<b>630,300</b>
32	Office of the Attorney General	334,200		
33	Administrative Services	1,179,700		

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**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Military and Veterans Affairs *****			
*****		*****	
6 Disaster Planning & Control	4,310,900	471,300	3,839,600
7 Disaster Planning & Control	3,930,200		
8 Local Emergency Planning	380,700		
9 Committee Grants			
10 Alaska National Guard	21,562,100	5,689,100	15,873,000
11 Office of the Commissioner	1,567,500		
12 National Guard Military	326,200		
13 Headquarters			
14 Army Guard Facilities	10,266,200		
15 Maintenance			
16 Air Guard Facilities	5,039,400		
17 Maintenance			
18 State Active Duty	115,000		
19 Alaska Military Youth Academy	4,247,800		
20 Alaska National Guard Benefits	908,300	908,300	
21 Educational Benefits	28,500		
22 Retirement Benefits	879,800		
23 Veterans' Services	620,500	620,500	
*****		*****	
***** Department of Natural Resources *****			
*****		*****	
27 Management and Administration	4,796,200	2,010,100	2,786,100
28 Commissioner's Office	535,500		
29 Administrative Services	2,091,200		
30 Public Services Office	309,000		
31 Trustee Council Projects	1,860,500		
32 Information/Data Management	5,104,600	4,450,500	654,100
33 Recorder's Office/Uniform	2,295,300		

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CCS HB 312, Sec.1

- 6 \* Sec. 99. Department of Military and Veterans' Affairs. The mission of the
- 7 Department of Military and Veterans' Affairs is to
- 8 (1) provide military forces capable of ready operations;
- 9 (2) provide for an organized response during emergencies and disasters;
- 10 (3) train at-risk juveniles;
- 11 (4) coordinate veterans' programs; and
- 12 (5) assist agencies in suppressing illegal drugs.
- 13 \* Sec. 100. DMVA - Office of the Commissioner. (a) The mission of the Office of the
- 14 Commissioner is to provide support and policy direction to divisions within the department.
- 15 (b) The legislature intends to measure the success of the office in achieving its
- 16 mission by considering
- 17 (1) the percentage of divisions that meet assigned performance measures;
- 18 (2) the reductions in per unit costs in the department's divisions.
- 19 \* Sec. 101. DMVA - Division of Administrative Services. (a) The mission of the
- 20 Division of Administrative Services is to support and provide support services to departmental
- 21 programs.
- 22 (b) The legislature intends to measure the success of the division in achieving its
- 23 mission by considering
- 24 (1) the cost of administrative services as compared to the total personnel costs
- 25 for the department;
- 26 (2) the number of late penalties for payroll payments and the average vendor
- 27 payment time;
- 28 (3) the number of audit exceptions.
- 29 \* Sec. 102. DMVA - Division of Emergency Services. (a) The mission of the Division
- 30 of Emergency Services is to maintain a statewide, integrated emergency management system
- 31 to protect lives and property.

HCS CSSB 281(FIN) am H

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SB0281e

New Text Underlined [DELETED TEXT BRACKETED]

- 1 (b) The legislature intends to measure the success of the division in achieving its  
2 mission by considering
- 3 (1) preparedness as measured by the "after action" reports;
  - 4 (2) the average time to close out disasters;
  - 5 (3) the number of persons assisted and lives saved;
  - 6 (4) the number of updates to the State Emergency Plan.
- 7 \* Sec. 103. DMVA - National Guard Facilities Management. (a) The mission of the  
8 department with respect to National Guard facilities management is to operate safe and secure  
9 facilities and areas for the National Guard.
- 10 (b) The legislature intends to measure the success of the department in achieving its  
11 mission with respect to National Guard facilities management by considering
- 12 (1) the percentage reduction in accrued deferred maintenance projects;
  - 13 (2) the number of days lost due to facility-related accidents;
  - 14 (3) the expenditures and estimated cost savings related to energy efficiency  
15 measures.
- 16 \* Sec. 104. DMVA - Alaska National Guard. (a) The mission of the Alaska National  
17 Guard is to provide a force that fulfills state and federal military missions and that is capable  
18 of protecting life and property, preserving peace and order, and enhancing public safety.
- 19 (b) The legislature intends to measure the success of the Alaska National Guard in  
20 achieving its mission by considering
- 21 (1) military efficiency and readiness ratings;
  - 22 (2) the average response time for emergencies;
  - 23 (3) the number of persons assisted;
  - 24 (4) the amount and value of property protected.
- 25 \* Sec. 105. DMVA - Alaska National Guard Youth Corps. (a) The mission of the  
26 Alaska National Guard Youth Corps is to help at-risk youth to gain an education and learn  
27 self-discipline.
- 28 (b) The legislature intends to measure the success of the youth corps in achieving its  
29 mission by considering the percentage of
- 30 (1) graduates who receive their GEDs or reenter high school;
  - 31 (2) students increasing English or math comprehension one grade level or

- 1 more;
- 2 (3) enrollees who graduate from the program;
  - 3 (4) graduates who are working, in school, including continuing education, or  
4 in training one year after graduation from the program.
- 5 \* Sec. 106. DMVA - Office of Veterans' Affairs. (a) The mission of the Office of  
6 Veterans' Affairs is to advocate for veterans' benefits for veterans and their families.
- 7 (b) The legislature intends to measure the success of the office in achieving its  
8 mission by considering
- 9 (1) the number of contacts with persons seeking information about veterans'  
10 benefits;
  - 11 (2) the number of trips to assist rural veterans;
  - 12 (3) the estimated monetary value of benefits obtained.
- 13 **Article 11. Department of Natural Resources.**
- 14 \* Sec. 107. Department of Natural Resources. The mission of the Department of  
15 Natural Resources is to provide for the utilization, development, and conservation of all  
16 natural resources in the state for the maximum benefit of present and future Alaskans.
- 17 \* Sec. 108. DNR - Office of the Commissioner. (a) The mission of the Office of the  
18 Commissioner is to develop, conserve, and enhance natural resources for present and future  
19 Alaskans.
- 20 (b) The legislature intends to measure the success of the office in achieving its  
21 mission by considering
- 22 (1) the percentage of divisions that meet the assigned performance measures;
  - 23 (2) whether the department maintains daily completion of the on-line  
24 grantor/grantee and indexing process for all documents accepted in the recorders' offices;
  - 25 (3) whether the department maintains a computer system that supports the  
26 annual volume of land transactions at 320,000 and whether the department completes at least  
27 80 percent of computer system deliveries on schedule and within budget;
  - 28 (4) whether new private-sector jobs are created in the natural resource fields  
29 of oil and gas, mining, forestry, and farming;
  - 30 (5) the revenue generated by the development and sale of natural resources.
- 31 \* Sec. 109. DNR - Administrative Services Group. (a) The mission of the

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commercial Code			
4	Information Resource	2,009,400		
5	Management			
6	Interdepartmental Data	799,900		
7	Processing Chargeback			
8	<b>Resource Development</b>	<b>750,000</b>		<b>750,000</b>
9	Development - Special Projects	500,000		
10	Emergency Firefighters Non-	250,000		
11	Emergency Projects			
12	<b>Forest Management and Development</b>	<b>8,334,100</b>	<b>6,862,500</b>	<b>1,471,600</b>
13	<b>Oil and Gas Development</b>	<b>8,311,600</b>	<b>3,550,500</b>	<b>4,761,100</b>
14	Oil & Gas Development	4,343,200		
15	Pipeline Coordinator	3,968,400		
16	<b>Minerals, Land, and Water</b>	<b>14,206,200</b>	<b>10,383,000</b>	<b>3,823,200</b>
17	<b>Development</b>			
18	Geological Development	3,921,400		
19	Water Development	985,200		
20	Claims, Permits & Leases	6,430,600		
21	Land Sales & Municipal	1,272,300		
22	Entitlements			
23	Title Acquisition & Defense	1,085,700		
24	Director's Office/Mining,	511,000		
25	Land, & Water			
26	<b>Parks and Recreation Management</b>	<b>8,759,600</b>	<b>5,638,900</b>	<b>3,120,700</b>
27	State Historic Preservation	1,253,300		
28	Program			
29	Parks Management	5,509,500		
30	Parks Access	1,996,800		
31	<b>Agricultural Development</b>	<b>2,945,300</b>	<b>160,200</b>	<b>2,785,100</b>
32	Agricultural Development	1,141,400		
33	North Latitude Plant Material	1,803,900		

1 Administrative Services Group is to provide administrative services for all divisions in the  
2 department.

3 (b) The legislature intends to measure the success of the group in achieving its  
4 mission by considering

5 (1) the average time taken to pay vendors;

6 (2) the number of late penalties for payroll;

7 (3) the number of audit exceptions.

8 \* Sec. 110. DNR - Division of Oil and Gas. (a) The mission of the Division of Oil and  
9 Gas is to maximize responsible oil and gas exploration and development.

10 (b) The legislature intends to measure the success of the division in achieving its  
11 mission by considering

12 (1) compliance with the areawide leasing plan and exploration licensing;

13 (2) the percentage of available state land acreage offered through lease or sale  
14 or for exploration;

15 (3) the revenue received for total state production of oil and gas;

16 (4) the creation of private-sector jobs in the oil and gas industry in the state.

17 \* Sec. 111. DNR - Division of Agriculture. (a) The mission of the Division of  
18 Agriculture is to promote and encourage the development of an agricultural industry in the  
19 state.

20 (b) The legislature intends to measure the success of the division in achieving its  
21 mission by considering

22 (1) the loan to equity ratio in the Agricultural Revolving Loan Fund;

23 (2) the number of new crop varieties produced by the plant material center and  
24 grown on farms in the state;

25 (3) the number of acres of agricultural land sold and placed in production;

26 (4) the percentage change in the monetary value of agricultural products grown  
27 in the state that are sold domestically and exported.

28 \* Sec. 112. DNR - Division of Mining, Land, and Water. (a) The mission of the  
29 Division of Mining, Land, and Water is to encourage environmentally sound use and  
30 development of Alaska's land, mineral, and water resources.

31 (b) The legislature intends to measure the success of the division in achieving its

1 mission by considering  
 2 (1) the number of leases and permits issued for public and private use of state  
 3 land;  
 4 (2) the number of private-sector jobs created by the issuance of new permits  
 5 for mining;  
 6 (3) the acres of land conveyed to municipalities;  
 7 (4) the acres of land sold and the revenue generated from land sales;  
 8 (5) the number of water right files applied for and processed and the number  
 9 of periodic dam safety inspections;  
 10 (6) the number of active placer, lode, and coal mines and the number of  
 11 mining claims staked and processed;  
 12 (7) the average revenue received for each land sale or lease.

13 \* Sec. 113. DNR - Division of Forestry. (a) The mission of the Division of Forestry is  
 14 to develop, conserve, enhance, and manage the state's forests to provide a sustainable supply  
 15 of forest resources for Alaska and to manage the wildland fire suppression program.

16 (b) The legislature intends to measure the success of the division in achieving its  
 17 mission by considering  
 18 (1) compliance with AS 41.17 (Forest Resources and Practices Act);  
 19 (2) the annual volume of state timber offered for sale;  
 20 (3) the annual volume of state timber offered for in-state companies and  
 21 converted to value-added products;  
 22 (4) the total costs to the division per board foot sold;  
 23 (5) the percentage of fires that result from human actions, whether as a  
 24 function of population growth or other causes;  
 25 (6) the percentage of fires in full and critical protection categories that are held  
 26 to less than 10 acres.

27 \* Sec. 114. DNR - Division of Geological and Geophysical Surveys. (a) The mission  
 28 of the Division of Geological and Geophysical Surveys is to determine

29 (1) the potential of Alaska land for production of metals, minerals, fuels, and  
 30 geothermal resources;  
 31 (2) the locations and supplies of groundwater and construction material; and

1 (3) the potential hazards to buildings, roads, bridges, and other installations and  
 2 structures.

3 (b) The legislature intends to measure the success of the division in achieving its  
 4 mission by considering

5 (1) whether the division maintains the total value of Alaska's mineral industry  
 6 at greater than \$1.0 billion;  
 7 (2) the acres of ground under private-sector mineral exploration;  
 8 (3) the number of completed geophysical/geological mineral surveys of at least  
 9 1,000 square miles of land in the state at a target scale of one inch equals one mile, reported  
 10 by category;

11 (4) the new acres of ground explored for oil and gas resources by the private  
 12 sector;

13 (5) the number of users requesting information on the geology of Alaska from  
 14 the division's web site;

15 (6) the number of responses made by the division to requests for information  
 16 or assistance relating to engineering geology or hazards in the state.

17 \* Sec. 115. DNR - Division of Parks and Outdoor Recreation. (a) The mission of the  
 18 Division of Parks and Outdoor Recreation is to

19 (1) provide outdoor recreation opportunities;  
 20 (2) conserve, interpret, and preserve natural, cultural, and historic resources and  
 21 services; and

22 (3) encourage the development of local park and recreational facilities and  
 23 programs.

24 (b) The legislature intends to measure the success of the division in achieving its  
 25 mission by considering

26 (1) the percentage of park facilities open;  
 27 (2) the number of visitors by site and type of visitor;  
 28 (3) the percentage of identified historic properties entered on the statewide  
 29 inventory and the percentage of sites nominated for the National Registry of Historic Places  
 30 that are determined eligible and listed on the national registry;  
 31 (4) the amount of money raised from sources other than the state government

	Appropriation	General	Other
	Allocations	Funds	Funds
Center			
Agriculture Revolving Loan	691,300		691,300
Program Administration			
RS2477 Navigability Assertions	115,000	115,000	
and Litigation Support			
Facilities Maintenance	1,203,600	103,600	1,100,000
Facilities Maintenance	1,100,000		
Fairbanks Office Building	103,600		
Chargeback			
Fire Suppression	8,482,600	3,163,000	5,319,600
*****	*****		
***** Department of Public Safety *****			
*****	*****		
Fish and Wildlife Protection	16,265,500	14,984,800	1,280,700
Enforcement and Investigative	11,140,500		
Services Unit			
Director's Office	253,400		
Aircraft Section	1,813,400		
Marine Enforcement	3,058,200		
Dalton Highway Protection	90,200	90,200	
Fire Prevention	2,489,100	1,886,700	602,400
Fire Prevention Operations	1,665,800		
Fire Service Training	823,300		
Alaska Fire Standards Council	220,000		220,000
Alaska State Troopers	13,427,700	8,078,500	5,349,200
Special Projects	2,039,500		
Criminal Investigations Bureau	3,061,100		
Director's Office	651,800		
Judicial Services-Anchorage	1,913,400		
Prisoner Transportation	1,476,700		
Search and Rescue	283,100		

that is available for trail maintenance and site development.

## Article 12. Department of Public Safety.

\* Sec. 116. Department of Public Safety. The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws.

\* Sec. 117. Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and policy direction to divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the percentage of divisions that meet assigned performance measures.

\* Sec. 118. DPS - Division of Administrative Services. (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the cost of administrative services as compared to the total personnel costs for the department;

(2) the number of department employee grievances as compared to the total number of grievances for all state departments.

\* Sec. 119. DPS - Division of Fire Prevention. (a) The mission of the Division of Fire Prevention is to prevent the loss of life and property from fire and explosion.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the percentage of inspected buildings found in compliance with legal standards;

(2) the number of fire prevention educational contacts made by the division;

(3) the average time required to conduct initial building plan reviews;

(4) the number of priority occupancies inspected.

\* Sec. 120. DPS - Division of Alaska State Troopers. (a) The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the number of

(1) homicides per capita per year;

(2) rapes per capita per year;

(3) burglaries per capita per year.

\* Sec. 121. DPS - Division of Fish and Wildlife Protection. (a) The mission of the Division of Fish and Wildlife Protection is to protect the state's fish and wildlife resources.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the number of

(1) sport fishing violations; and

(2) hunter contacts made by the division.

\* Sec. 122. DPS - Alaska Police Standards Council. (a) The mission of the Alaska Police Standards Council is to establish professional training and hiring standards for law enforcement officers in the state.

(b) The legislature intends to measure the success of the council in achieving its mission by considering the hours of

(1) recruit training funded;

(2) advanced training funded.

\* Sec. 123. DPS - Council on Domestic Violence and Sexual Assault. (a) The mission of the Council on Domestic Violence and Sexual Assault is to reduce the causes and incidence and to alleviate the effects of domestic violence and sexual assault.

(b) The legislature intends to measure the success of the council in achieving its mission by considering

(1) the percentage of continuing clients;

(2) the percentage of the council's budget spent on prevention;

(3) the cost of shelter per night;

(4) the amount spent for and the percentage reduction in domestic violence and sexual assault compared to the amount spent for that purpose last year;

(5) the incidence of reported domestic violence and sexual assault cases;

(6) the number of homicides from domestic violence and sexual assault.

\* Sec. 124. DPS - Scientific Crime Detection Laboratory. (a) The mission of the Scientific Crime Detection Laboratory is to provide forensic science services to law enforcement agencies.

(b) The legislature intends to measure the success of the laboratory in achieving its mission by considering

(1) the average time from receipt of a case to issuance of a report;

(2) the average cost per case.

\* Sec. 125. DPS - Public Safety Academy. (a) The mission of the Public Safety Academy is to train law enforcement officers.

(b) The legislature intends to measure the success of the academy in achieving its mission by considering

(1) the cost per officer trained;

(2) the graduation rate;

(3) the percentage of officers who remain employed as law enforcement officers one year after graduating.

\* Sec. 126. DPS - Violent Crimes Compensation Board. (a) The mission of the Violent Crimes Compensation Board is to mitigate the effects of having been victimized.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the average time from receipt of a claim to the board's final determination.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Rural Trooper Housing	687,300		
4	Narcotics Task Force	3,224,900		
5	Commercial Vehicle Enforcement	89,900		
6	Alaska State Trooper Detachments	33,336,700	32,861,800	474,900
7	Village Public Safety Officer	7,548,000	7,498,000	50,000
8	Program			
9	Contracts	5,523,500		
10	Support	1,771,000		
11	Administration	253,500		
12	Alaska Police Standards Council	718,000	718,000	
13	Violent Crimes Compensation Board	1,574,800		1,574,800
14	Council on Domestic Violence and	9,122,800	1,231,800	7,891,000
15	Sexual Assault			
16	<del>It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault provide services</del>			
17	<del>to victims of domestic violence using Temporary Assistance for Needy Families (TANF) funding</del>			
18	<del>guidelines that exclude a financial eligibility standard. Victims of domestic violence qualify as "needy</del>			
19	<del>families" because mothers and children may be considered homeless as a result of domestic violence.</del>			
20	Batterers Intervention Program	320,000	120,000	200,000
21	Statewide Support	9,142,500	6,156,300	2,986,200
22	Commissioner's Office	632,600		
23	Training Academy	1,449,400		
24	Administrative Services	1,815,100		
25	Alaska Wing Civil Air Patrol	503,100		
26	Alaska Public Safety	1,920,700		
27	Information Network			
28	Alaska Criminal Records and	2,821,600		
29	Identification			
30	Laboratory Services	2,369,500	2,085,300	284,200
31	Facility Maintenance	608,800		608,800
32	Victims for Justice	246,000	246,000	

CCS HB 311, Sec.1



**SUMMARY OF APPROPRIATIONS**  
**2000 Session - FY00/01**

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	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6 Child Support Enforcement	16,948,800	3,006,800	13,942,000
7 Alcohol Beverage Control Board	636,200	636,200	
8 Municipal Bond Bank Authority	462,400		462,400
9 Permanent Fund Corporation	8,093,900		8,093,900
10 PFC Custody and Management Fees	47,585,800		47,585,800
11 Alaska Housing Finance	36,431,800		36,431,800
12 Corporation			
13 Alaska Housing Finance	34,447,100		
14 Corporation Operations			
15 Anchorage State Office	1,984,700		
16 Building			
17 Revenue Operations	41,846,900	7,277,100	34,569,800
18 Treasury Management	2,909,700		
19 Alaska State Pension	3,142,600		
20 Investment Board			
21 ASPIB Bank Custody and	29,213,600		
22 Management Fees			
23 Tax Division	6,581,000		
24 Administration and Support	2,381,800	508,900	1,872,900
25 Commissioner's Office	1,347,200		
26 Administrative Services	1,034,600		
27 Permanent Fund Dividend	4,830,000		4,830,000
28 *****		*****	
29 ***** Department of Transportation/Public Facilities *****			
30 *****		*****	
31 Administration and Support	16,504,900	7,555,100	8,949,800
32 Commissioner's Office	840,300		

- 16 Article 13. Department of Revenue.
- 17 \* Sec. 127. Department of Revenue. The mission of the Department of Revenue is to
- 18 collect and invest funds for public purposes.
- 19 \* Sec. 128. DRev - Office of the Commissioner. (a) The mission of the Office of the
- 20 Commissioner is to provide support and policy direction to the divisions in the department.
- 21 (b) The legislature intends to measure the success of the office in achieving its
- 22 mission by considering
- 23 (1) the percentage of divisions that meet assigned performance measures;
- 24 (2) the average time taken to respond to complaints and questions that have
- 25 been elevated to the commissioner's office;
- 26 (3) the average time taken to issue decisions in child support and permanent
- 27 fund dividend appeals;
- 28 (4) the number of decisions sustained as compared to all the decisions appealed
- 29 to the commissioner's office.
- 30 \* Sec. 129. DRev - Division of Administrative Services. (a) The mission of the Division
- 31 of Administrative Services is to provide support services for departmental programs.

- 1 (b) The legislature intends to measure the success of the division in achieving its  
2 mission by considering
- 3 (1) the percentage of employee grievances that are overturned by a hearing  
4 officer from the Department of Administration or by an arbitrator;
- 5 (2) the percentage of employee complaints and grievances filed at the  
6 departmental level that are resolved at that level;
- 7 (3) the cost of administrative services as compared to the total personnel costs  
8 for the department;
- 9 (4) the number of late penalties assessed for payroll or vendor payment;
- 10 (5) the number of audit exceptions resolved for the department.
- 11 **\* Sec. 130. DRev - Tax Division.** (a) The mission of the Tax Division is to collect taxes.
- 12 (b) The legislature intends to measure the success of the division in achieving its  
13 mission by considering
- 14 (1) the division budget as compared to the total amount collected by the  
15 division;
- 16 (2) the percentage of taxes collected as compared to the percentage of taxes  
17 due;
- 18 (3) the time expended compared to the time budgeted and the average time  
19 taken to complete audits;
- 20 (4) the amount of assessments disallowed on appeal as compared to the amount  
21 of assessments claimed.
- 22 **\* Sec. 131. DRev - Permanent Fund Dividend Division.** (a) The mission of the  
23 Permanent Fund Dividend Division is to administer the permanent fund dividend program.
- 24 (b) The legislature intends to measure the success of the division in achieving its  
25 mission by considering
- 26 (1) the percentage of dividend payments sent out on time to eligible applicants;
- 27 (2) the average time taken to process dividend applications;
- 28 (3) the average time taken to resolve informal appeals;
- 29 (4) the average number of applications in review at the time of the dividend  
30 calculation.
- 31 **\* Sec. 132. DRev - Alaska Permanent Fund Corporation.** (a) The mission of the

- 1 Alaska Permanent Fund Corporation is to maximize the value of the permanent fund through  
2 prudent long-term investment.
- 3 (b) The legislature intends to measure the success of the corporation in achieving its  
4 mission by considering
- 5 (1) the corporation's investment expenses compared to the investment expenses  
6 of other large institutional funds;
- 7 (2) the total return by asset type compared to other institutional funds;
- 8 (3) the inflation-adjusted rate of return over time.
- 9 **\* Sec. 133. DRev - Treasury Division.** (a) The mission of the Treasury Division is to  
10 manage the state's funds.
- 11 (b) The legislature intends to measure the success of the division in achieving its  
12 mission by measuring
- 13 (1) investment returns against performance benchmarks;
- 14 (2) administrative costs per dollar of investment.
- 15 **\* Sec. 134. DRev - Alaska Municipal Bond Bank Authority.** (a) The mission of the  
16 Alaska Municipal Bond Bank Authority is to provide municipalities with financing options for  
17 capital projects.
- 18 (b) The legislature intends to measure the success of the authority in achieving its  
19 mission by considering
- 20 (1) the number of capital projects financed or refinanced with bonds as  
21 compared to the total number of projects for which funding was requested;
- 22 (2) the value of municipal bonds issued during the year.
- 23 **\* Sec. 135. DRev - State Pension Investment Board.** (a) The mission of the State  
24 Pension Investment Board is to manage state pension funds.
- 25 (b) The legislature intends to measure the success of the board in achieving its mission  
26 by measuring
- 27 (1) investment returns against performance benchmarks;
- 28 (2) administrative costs per dollar of investment.
- 29 **\* Sec. 136. DRev - Child Support Enforcement Division.** (a) The mission of the Child  
30 Support Enforcement Division is to ensure that children receive the child support due them.
- 31 (b) The legislature intends to measure the success of the Child Support Enforcement

- 1 Division in achieving its mission by considering  
 2 (1) the total operating budget of the division as compared to the total amount  
 3 of collections;  
 4 (2) the percentage of ongoing cases receiving child support checks on time;  
 5 (3) the number of cases with errors and cases appealed compared to the total  
 6 number of cases;  
 7 (4) the number of cases where adjustment is overdue by 30 days or more;  
 8 (5) the percentage of cases in which there are child support orders;  
 9 (6) the number of cases with arrearages that have collections as compared to  
 10 the total number of cases with arrearages.
- 11 \* Sec. 137. DRev - Alaska Mental Health Trust Authority. (a) The mission of the  
 12 Alaska Mental Health Trust Authority is to ensure access to comprehensive and integrated  
 13 mental health programs.  
 14 (b) The legislature intends to measure the success of the authority in achieving its  
 15 mission by considering  
 16 (1) the amount of revenue from land and cash;  
 17 (2) the percentage of trust income disbursed for mental health programs;  
 18 (3) the number of partners and the amount of money from mental health trust  
 19 programs received from funding partners.
- 20 \* Sec. 138. DRev - Alaska Housing Finance Corporation. (a) The mission of the  
 21 Alaska Housing Finance Corporation is to provide access to housing and the Alaska dividend.  
 22 (b) The legislature intends to measure the success of the corporation in achieving its  
 23 mission by considering  
 24 (1) the administrative costs per dollar of investment;  
 25 (2) the net income of the corporation;  
 26 (3) the percentage of AHFC-owned housing compared to privately owned  
 27 housing in the marketplace;  
 28 (4) the public housing management assessment score.
- 29 \* Sec. 139. DRev - Alcoholic Beverage Control Board. (a) The mission of the  
 30 Alcoholic Beverage Control Board is to ensure compliance with the state's liquor laws.  
 31 (b) The legislature intends to measure the success of the board in achieving its mission

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New Text Underlined [DELETED TEXT BRACKETED]

1 by considering

2 (1) the cost of providing compliance services compared to the number of  
3 licenses per year;

4 (2) the cost of certifying or providing training services compared to the number  
5 of servers trained per year;

6 (3) the percentage of noncompliant licenses compared to the number of  
7 licenses held per year.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<del>It is the intent of the legislature that the Department of Transportation and Public Facilities start the</del>			
4	<del>permitting process to use Rodeo or other safe herbicides to control the growth of alders and brush on the</del>			
5	<del>shoulders of the roads and highways in Alaska where appropriate.</del>			
6	Contracting, Procurement and	475,900		
7	Appeals			
8	Equal Employment and Civil	553,000		
9	Rights			
10	Internal Review	709,700		
11	Statewide Administrative	1,745,500		
12	Services			
13	Statewide Information Systems	1,889,900		
14	State Equipment Fleet	2,332,900		
15	Administration			
16	Regional Administrative	3,442,300		
17	Services			
18	Central Region Support	726,100		
19	Services			
20	Northern Region Support	1,026,200		
21	Services			
22	Southeast Region Support	2,103,000		
23	Services			
24	Statewide Aviation	660,100		
25	Planning	5,610,200	337,900	5,272,300
26	Statewide Planning	2,651,100		
27	Central Region Planning	1,183,300		
28	Northern Region Planning	1,162,000		
29	Southeast Region Planning	613,800		
30	Design and Engineering Services	31,757,500	1,861,700	29,895,800
31	Statewide Design and	7,189,400		
32	Engineering Services			
33	Central Design and	9,937,600		

- 8 **Article 14. Department of Transportation and Public Facilities.**
- 9 \* Sec. 140. Department of Transportation and Public Facilities. The mission of the
- 10 Department of Transportation and Public Facilities is to develop, operate, maintain, and
- 11 manage facilities, vehicles, and transportation modes.
- 12 \* Sec. 141. DOT/PP - Office of the Commissioner. (a) The mission of the Office of the
- 13 Commissioner is to provide support and policy direction to the divisions within the
- 14 department.
- 15 (b) The legislature intends to measure the success of the office in achieving its
- 16 mission by considering the percentage of
- 17 (1) divisions that reach assigned performance measures;
- 18 (2) state national highway system lane miles of road that meet standards of the
- 19 American Association of State Highway Transportation Officials;
- 20 (3) requested engineering firm audits and desk reviews completed in the
- 21 previous fiscal year;
- 22 (4) required compliance reviews for responsiveness to disadvantaged business
- 23 enterprise and on-the-job training contract requirements completed.
- 24 \* Sec. 142. DOT/PP - Aviation. (a) The mission of the department with respect to
- 25 aviation is to improve, maintain, and operate state and international airports.
- 26 (b) The legislature intends to measure the success of the department in achieving its
- 27 mission with respect to aviation by considering
- 28 (1) whether the department maintains the pavement condition index (PCI) at
- 29 70 for runways and 60 for taxiways and aprons at every applicable airport 99 percent of the
- 30 time;
- 31 (2) whether the department completes the environmental impact statement

1 phase on the Ketchikan Airport Access by December 31, 2001;  
 2 (3) the percentage of cost-effective private maintenance contracts at  
 3 noncertified airports compared to the total number of noncertified airports;  
 4 (4) whether the department maintains the 100 percent pass level of annual  
 5 federal airport certification inspections for response and safety standards set out in federal  
 6 aviation regulations;  
 7 (5) whether the department achieves a five percent annual increase in cargo  
 8 landings at the international airports measured on a three-year rolling average;  
 9 (6) whether the department completes the Gateway Alaska Terminal  
 10 Redevelopment Project by September 1, 2004;  
 11 (7) the percentage of airport development master plans that are completed and  
 12 airport layout plans that are adopted by region.  
 13 \* Sec. 143. DOT/PF - Public facilities. (a) The mission of the department with respect  
 14 to public facilities is to manage, operate, and maintain state public facilities.  
 15 (b) The legislature intends to measure the success of the department in achieving its  
 16 mission with respect to public facilities by considering  
 17 (1) whether the department maintains or reduces the net value of facilities  
 18 deferred maintenance projects annually with legislative appropriation support;  
 19 (2) the percentage of facility mechanical systems that pass safety inspections  
 20 each year;  
 21 (3) the percentage of rural airport leases that are renewed or newly leased at  
 22 fair market value during the fiscal year;  
 23 (4) the transfer of state-owned ports and harbors to local control with  
 24 legislative appropriation support.  
 25 \* Sec. 144. DOT/PF - Highway maintenance and operations. (a) The mission of the  
 26 department with respect to highway maintenance and operations is to maintain, protect, and  
 27 control the state's highway system.  
 28 (b) The legislature intends to measure the success of the department in achieving its  
 29 mission with respect to highway maintenance and operations by considering  
 30 (1) the number of miles of gravel roads that are surfaced with chip seal, hot  
 31 mix, or high float asphalt for the first time, reported regionally;

1 (2) the percentage of highway and airport lane miles per full-time-equivalent  
 2 employee compared to the average of member states of the Western Association of State  
 3 Highway and Transportation Officials;  
 4 (3) the number of miles of road maintenance for which responsibility is  
 5 transferred to local governments;  
 6 (4) whether the department fully implements the maintenance management  
 7 system statewide by June 30, 2003.  
 8 \* Sec. 145. DOT/PF - Equipment fleet. (a) The mission of the department with respect  
 9 to the equipment fleet is to allocate, maintain, and manage state-owned vehicles, equipment,  
 10 and attachments for safe and appropriate use.  
 11 (b) The legislature intends to measure the success of the department in achieving its  
 12 mission with respect to the equipment fleet by considering  
 13 (1) whether 80 percent of the fleet wet rentals are returned to the division as  
 14 scheduled for preventive maintenance on or before June 30, 2001;  
 15 (2) the average down time for light duty, actively used equipment in urban  
 16 areas;  
 17 (3) the number of locations of the state equipment fleet whose rates are equal  
 18 to or less than the rental rates published in industry guide books.  
 19 \* Sec. 146. DOT/PF - Division of Administrative Services. (a) The mission of the  
 20 Division of Administrative Services is to support the department's operations with quality  
 21 administration and information technology.  
 22 (b) The legislature intends to measure the success of the division in achieving its  
 23 mission by considering  
 24 (1) whether the average time for payment to vendors is 29 days or less;  
 25 (2) how long it takes the division to process a purchase request before the  
 26 order is placed;  
 27 (3) the percentage of protest and claim decisions of the division overturned by  
 28 the courts during the fiscal year;  
 29 (4) the percentage reduction in payroll calculation errors.  
 30 \* Sec. 147. DOT/PF - Division of Measurement Standards and Commercial Vehicle  
 31 Enforcement. (a) The mission of the Division of Measurement Standards and Commercial

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Engineering Services			
2 Northern Design and	9,144,300		
3 Engineering Services			
4 Southeast Design and	5,486,200		
5 Engineering Services			
6 Construction and Capital	26,874,400	734,600	26,139,800
7 Improvement Program Support			
8 Central Region Construction	12,276,300		
9 and CIP Support			
10 Northern Region Construction	10,489,700		
11 and CIP Support			
12 Southeast Region Construction	4,108,400		
13 Statewide Facility Maintenance	17,534,000	14,519,600	3,014,400
14 and Operations			
15 Traffic Signal Management	1,183,000		
16 Central Region Facilities	3,580,500		
17 Northern Region Facilities	7,687,800		
18 Southeast Region Facilities	3,897,500		
19 Central Region Leasing and	582,900		
20 Property Management			
21 Northern Region Leasing and	602,300		
22 Property Management			
23 State Equipment Fleet	19,409,400		19,409,400
24 Central Region State	7,493,700		
25 Equipment Fleet			
26 Northern Region State	10,206,300		
27 Equipment Fleet			
28 Southeast Region State	1,709,400		
29 Equipment Fleet			
30 Measurement Standards and	4,101,500	3,339,500	762,000
31 Commercial Vehicle Enforcement			

- 1 Vehicle Enforcement is to protect the traveling public, preserve the state's transportation  
2 infrastructure, and protect consumers' interests in weight and measurement transactions.
- 3 (b) The legislature intends to measure the success of the division in achieving its  
4 mission by considering
- 5 (1) safety inspections per full-time-equivalent employee of the division;  
6 (2) weighing and measuring device inspections conducted per full-time-  
7 equivalent employee of the division.
- 8 \* Sec. 148. DOT/PF - Division of Statewide Design and Engineering Services. (a) The  
9 mission of the Division of Statewide Design and Engineering Services is to develop projects  
10 that improve Alaska's transportation and public facilities infrastructure.
- 11 (b) The legislature intends to measure the success of the division in achieving its  
12 mission by considering
- 13 (1) the percentage of federal highway funds obligated in the previous federal  
14 fiscal year;  
15 (2) the percentage of projects in the capital budget that have been designed and  
16 bid in the year programmed;  
17 (3) the percentage of total project costs spent on project development;  
18 (4) the percentage difference between final project estimates and construction  
19 bids;  
20 (5) whether the department is successful in requiring private contractors  
21 performing design and engineering services for the state to report on the same measures;  
22 (6) the percentage of the design and engineering work of the division that was  
23 performed by private contractors.
- 24 \* Sec. 149. DOT/PF - Division of Statewide Planning. (a) The mission of the Division  
25 of Statewide Planning is to optimize state and federal investment in transportation projects.
- 26 (b) The legislature intends to measure the success of the division in achieving its  
27 mission by considering
- 28 (1) the number of planned projects that are implemented as a percentage of the  
29 number proposed;  
30 (2) the percentage of required federal planning, programming, and data  
31 collection completed and accepted by the United States Department of Transportation on a



1 federal fiscal year basis.

2 \* Sec. 150. DOT/PF - Highway Safety Planning Agency. (a) The mission of the  
3 Highway Safety Planning Agency is to administer grant programs that promote safer  
4 highways.

5 (b) The legislature intends to measure the success of the agency in achieving its  
6 mission by considering the number of highway deaths per year.

7 \* Sec. 151. DOT/PF - Division of Construction and CIP Support. (a) The mission of  
8 the Division of Construction and CIP Support is to administer state construction projects.

9 (b) The legislature intends to measure the success of the division in achieving its  
10 mission by considering the percentage of the total construction costs that were spent on

11 (1) contract administration;

12 (2) change orders.

13 \* Sec. 152. DOT/PF - Marine Highway System. (a) The mission of the Alaska Marine  
14 Highway System is to assist in meeting the transportation needs of the traveling public and  
15 the communities served by the system.

16 (b) The legislature intends to measure the success of the system in achieving its  
17 mission by considering

18 (1) the percentage of times that vessels depart on time;

19 (2) the revenue per rider mile divided by the operational costs per rider mile;

20 (3) the total ridership, including passengers and vehicles, compared to the five-  
21 year ridership average;

22 (4) the average onboard revenue per passenger, including cabin occupancy,  
23 food, beverage, and other sources of revenue;

24 (5) the percentage of persons served who are satisfied customers.

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Statewide Highways Snowplowing	257,600	257,600	
4 and Winter Maintenance			
5 <del>It is the intent of the legislature that the \$257.6 general fund transfer from Northern Region Highways and</del>			
6 <del>Aviation to Statewide Highways Snowplowing and Winter Maintenance be used to open the following</del>			
7 <del>roads in the spring of 2001: Taylor Highway \$132,000; Boundary Spur \$10,500; McCarthy Road \$8,700;</del>			
8 <del>Nome/Teller Road \$35,700; Nome/Council Road \$34,700; Kougarek Road \$36,000.</del>			
9 Statewide Highways and Aviation	1,471,400	500,000	971,400
10 Maintenance Needs			
11 <del>It is the intent of the legislature that these funds be used to reopen and maintain the Kalsin Bay, North</del>			
12 <del>Kenai, Moose Pass, Willow, Trims and Birch Lake maintenance stations, maintain the Chitina maintenance</del>			
13 <del>station, the Circle Airport, Circle Hot Springs Airport, Wiseman Airport, the Ruby Poorman Road, and</del>			
14 <del>other roads and maintenance stations as this funding permits.</del>			
15 Central Region Highways and	28,823,100	26,160,800	2,662,300
16 Aviation			
17 The appropriation for Central Region Highways and Aviation shall lapse into the general fund on August			
18 31, 2001.			
19 Whittier Access and Tunnel	450,000		450,000
20 <del>It is the intent of the legislature that a toll be implemented in FY 01 to pay for maintenance and operation</del>			
21 <del>of the access road and tunnel.</del>			
22 Northern Region Highways and	37,208,900	35,773,400	1,435,500
23 Aviation			
24 The appropriation for Northern Region Highways and Aviation shall lapse into the general fund on August			
25 31, 2001.			
26 Southeast Region Highways and	8,993,100	8,694,700	298,400
27 Aviation			
28 The appropriation for Southeast Region Highways and Aviation shall lapse into the general fund on August			
29 31, 2001.			
30 International Airports	41,465,200		41,465,200
31 International Airport Systems	295,700		
32 Office			
33 Anchorage Airport	6,365,100		

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**SUMMARY OF APPROPRIATIONS**  
**2000 Session - FY00/01**

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration			
4	Anchorage Airport Facilities	9,060,400		
5	Anchorage Airport Field and	8,462,000		
6	Equipment Maintenance			
7	Anchorage Airport Operations	2,029,900		
8	Anchorage Airport Safety	5,819,100		
9	Fairbanks Airport	1,349,400		
10	Administration			
11	Fairbanks Airport Facilities	2,187,500		
12	Fairbanks Airport Field and	2,494,400		
13	Equipment Maintenance			
14	Fairbanks Airport Operations	1,052,400		
15	Fairbanks Airport Safety	2,349,300		
16	Marine Highway System	77,305,300		77,305,300
17	Marine Engineering	1,872,000		
18	Overhaul	1,698,400		
19	Vessel Operations Management	1,158,100		
20	<del>It is the intent of the legislature that the Department of Transportation and Public Facilities consider</del>			
21	<del>implementing a fuel surcharge on tickets sold for passage on the Alaska Marine Highway System during</del>			
22	<del>periods of high fuel prices.</del>			
23	Southeast Shore Operations	2,991,200		
24	Southwest Shore Operations	952,000		
25	Southwest Vessel Operations	10,498,100		
26	Reservations and Marketing	1,860,800		
27	Southeast Vessel Operations	56,274,700		
28	*****	*****		
29	***** University of Alaska *****			
30	*****	*****		
31	University of Alaska	497,389,600	172,143,300	325,246,300
32	Budget Reductions/Additions -	31,019,500		
33	Systemwide			

25 Article 15. University of Alaska.

26 \* Sec. 153. University of Alaska. (a) The mission of the University of Alaska is to

27 respond to the educational needs of all Alaskans and to enhance Alaska's economy by

28 fostering and promoting

29 (1) high quality postsecondary educational system;

30 (2) appropriate vocational education development and training;

31 (3) advancement and extension of knowledge, learning, and culture; and

- 1 (4) the application of new knowledge and emerging technologies to meet the  
2 needs of the state.
- 3 (b) The legislature intends to measure the success of the University of Alaska in  
4 achieving its mission by considering
- 5 (1) the number and percentage of total Alaska high school graduates who  
6 (A) attend the University of Alaska;  
7 (B) attend the University of Alaska as Alaska Scholars; and  
8 (C) stay in Alaska one year, five years, and 10 years after graduation;  
9 (2) the percentage of students graduating with degrees in teacher education,  
10 health careers, process technology, transportation and logistics, information technology, and  
11 other high demand job areas;  
12 (3) the number of University of Alaska graduates, by community of origin and  
13 by community of current employment, who are  
14 (A) new teachers;  
15 (B) new principals;  
16 (C) new superintendents;  
17 (4) the number and percentage of total credit hours and courses offered by  
18 distance delivery;  
19 (5) the cost per credit hour delivered by distance delivery;  
20 (6) the pre-training wage as compared to the post-training wage for vocational  
21 education graduates;  
22 (7) the amount of research grants in arctic biology, climate change, resource  
23 development, fisheries and ocean science, logistics, geosciences, and atmospheric sciences;  
24 (8) the number of graduate students whose education is funded by research  
25 grants;  
26 (9) the occurrences of applied research benefiting the state's economy;  
27 (10) the quality of research as measured by annual citation and significant  
28 publications in referred journals;  
29 (11) the graduation and retention rate of full-time-equivalent students in degree  
30 programs;  
31 (12) the comparative scores of students who take professional examinations.

SB0281e

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HCS CSSB 281(FIN) am H

New Text Underlined (DELETED TEXT BRACKETED)

- 1 \* Sec. 154. Immunity from Suit. The state and its agents and employees are immune  
2 from suit that is based upon accomplishing or failing to accomplish a mission statement or  
3 performance measure contained in this Act.  
4 \* Sec. 155. This Act takes effect July 1, 2000.

HCS CSSB 281(FIN) am H

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New Text Underlined (DELETED TEXT BRACKETED)

SB0281e

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide Services	21,206,400	
4	Statewide Networks	9,750,600	
5	Anchorage Campus	132,064,100	
6	Kenai Peninsula College	6,355,600	
7	Kodiak College	2,623,100	
8	Matanuska-Susitna College	4,595,900	
9	Prince William Sound	4,689,700	
10	Community College		
11	Alaska Cooperative Extension	6,149,400	
12	Bristol Bay Campus	1,204,800	
13	Chukchi Campus	667,100	
14	Fairbanks Campus	149,035,200	
15	Fairbanks Organized Research	84,099,600	
16	Interior-Aleutians Campus	1,740,800	
17	Kuskokwim Campus	3,420,400	
18	Northwest Campus	1,556,400	
19	Rural College	3,030,100	
20	Tanana Valley Campus	5,133,500	
21	Juneau Campus	21,342,000	
22	Ketchikan Campus	2,815,200	
23	Sitka Campus	4,890,200	
24	*****	*****	
25	***** Alaska Court System *****		
26	*****	*****	
27	Alaska Court System	48,668,900	48,368,900 300,000
28	Appellate Courts	3,955,200	
29	Trial Courts	38,470,000	
30	Administration and Support	6,243,700	
31	<del>It is the intent of the legislature that the Alaska Court System examine the feasibility of moving its</del>		
32	<del>information technology network operations from the Department of Administration's Wide Area Network</del>		
33	<del>(WAN) to a network provided by commercial carriers. The Court System shall use money appropriated to</del>		

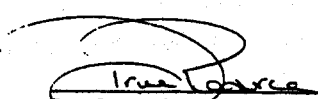
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## AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 281(FIN) am H, consisting of 50 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate April 13, 2000

  
Bruce Pearce, President of the Senate

ATTEST:

  
Heidi Vogel, Secretary of the Senate

Passed by the House April 12, 2000

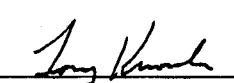
  
Brian S. Porter, Speaker of the House

ATTEST:

  
Suzi Kowell, Chief Clerk of the House

## ACTION BY GOVERNOR

Approved by the Governor  2000

  
Tony Knowles, Governor of Alaska

	Appropriation	General	Other
	Allocations	Funds	Funds
<del>3 pay network charges to obtain services from the most cost beneficial network service provider which may</del>			
<del>4 be a network secured for the balance of state government by the Department of Administration.</del>			
5 Commission on Judicial Conduct	218,300	218,300	
6 Judicial Council	769,300	769,300	
7 Judicial Council	739,300		
8 Courtwatch	30,000		
9	*****	*****	
10	***** Legislature *****		
11	*****	*****	
12 Unallocated Reduction	-1,025,000	-1,025,000	
13 Budget and Audit Committee	6,670,800	6,670,800	
14 Legislative Audit	2,589,800		
15 Legislative Finance	3,202,400		
16 Ombudsman	489,500		
17 Committee Expenses	389,100		
18 Legislative Council	20,786,800	20,721,800	65,000
19 Salaries and Allowances	4,151,300		
20 Administrative Services	6,708,600		
21 Session Expenses	6,178,200		
22 Council and Subcommittees	1,465,000		
23 Legal and Research Services	2,140,800		
24 Select Committee on Ethics	142,900		
25 Legislative Operating Budget	6,353,900	6,353,900	
26 * Sec. 2. The following appropriation items are for operating expenditures from the general fund or other			
27 funds as set out in the fiscal year 2001 budget summary by funding source to the state agencies named and			
28 for the purposes set out in the new legislation for the fiscal year beginning July 1, 2000 and ending June 30,			
29 2001. The appropriation items contain funding for legislation assumed to have passed during the second			
30 session of the twenty-first legislature and are to be considered part of the agency operating budget. Should			
31 a measure listed in this section either fail to pass, its substance fail to be incorporated in some other			
32 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,			
33 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may			

	Appropriation	General	Other
	Allocations	Funds	Funds
3 be allocated among the appropriations made in this section to that department, agency, or branch.			
4 HB 58 Oil and Gas Audits appropriated to	233,400		233,400
5 Department of Natural Resources			
6 HB 58 Oil and Gas Audits appropriated to	-233,400		-233,400
7 Department of Revenue			
8 HB 105 Licensing Speech Pathology/	7,500	7,500	
9 Audiology appropriated to Department of			
10 Community and Economic Development			
11 HB 108 Use, Regulation and Operation of	471,200	471,200	
12 Boats appropriated to Department of			
13 Administration			
14 HB 112 Establish Alaska Public Building	5,371,300	-1,538,800	6,910,100
15 Fund appropriated to Department of			
16 Administration			
17 HB 112 Establish Alaska Public Building	496,300	496,300	
18 Fund appropriated to Department of Community			
19 and Economic Development			
20 HB 112 Establish Alaska Public Building	86,300	86,300	
21 Fund appropriated to Department of			
22 Corrections			
23 HB 112 Establish Alaska Public Building	260,700	260,700	
24 Fund appropriated to Department of Education			
25 and Early Development			
26 HB 112 Establish Alaska Public Building	169,600	169,600	
27 Fund appropriated to Department of Fish and			
28 Game			
29 HB 112 Establish Alaska Public Building	625,000	449,300	175,700
30 Fund appropriated to Department of Health			
31 and Social Services			
32 HB 112 Establish Alaska Public Building	259,700	259,700	
33 Fund appropriated to Department of Labor and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Workforce Development			
4 HB 112 Establish Alaska Public Building	1,268,600	1,268,600	
5 Fund appropriated to Department of Natural			
6 Resources			
7 HB 112 Establish Alaska Public Building	92,400	92,400	
8 Fund appropriated to Department of Public			
9 Safety			
10 HB 112 Establish Alaska Public Building	1,038,500	273,000	765,500
11 Fund appropriated to Department of Revenue			
12 HB 112 Establish Alaska Public Building	11,400	-2,275,700	2,287,100
13 Fund appropriated to Department of			
14 Transportation/Public Facilities			
15 HB 112 Establish Alaska Public Building	99,200	99,200	
16 Fund appropriated to Legislature			
17 HB 112 Establish Alaska Public Building	429,500	429,500	
18 Fund appropriated to Office of the Governor			
19 HB 114 Repeal Prohibition Antlerless	-7,100		-7,100
20 Moose appropriated to Department of Fish and			
21 Game			
22 HB 116 Board of Agriculture and	10,000		10,000
23 Conservation appropriated to Department of			
24 Natural Resources			
25 HB 163 Division of Elections appropriated	-12,500	-12,500	
26 to Office of the Governor			
27 HB 204 Elk Farming appropriated to	1,500	1,500	
28 Department of Natural Resources			
29 HB 225 Campaign Finance and Legislative	47,200	47,200	
30 Ethics appropriated to Department of			
31 Administration			
32 HB 239 Uniform Commercial Code Secured	26,000	26,000	
33 Transactions appropriated to Department of			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Natural Resources			
4 HB 255 Home Rule Communities appropriated	2,800	2,800	
5 to Department of Law			
6 HB 265 Alaska Regional Economic Aid	650,000		650,000
7 Program appropriated to Department of			
8 Community and Economic Development			
9 HB 281 Bonds: Public Schools, University,	50,000	50,000	
10 Harbors, Buildings appropriated to			
11 Department of Revenue			
12 HB 325 Medical Assistance: Liens and	-52,700	-21,200	-31,500
13 Claims appropriated to Department of Health			
14 and Social Services			
15 HB 335 State Retirement Systems and	29,200		29,200
16 Benefits appropriated to Department of			
17 Administration			
18 HB 361 Fees for State Service	299,900	299,900	
19 appropriated to Department of Environmental			
20 Conservation			
21 HB 363 Salmon Price Reports appropriated	69,300	69,300	
22 to Department of Revenue			
23 HB 378 Workers' Compensation and Safety	1,400	1,400	
24 Programs appropriated to Alaska Court System			
25 HB 378 Workers' Compensation and Safety	9,900	6,500	3,400
26 Programs appropriated to Department of			
27 Administration			
28 HB 378 Workers' Compensation and Safety	700	300	400
29 Programs appropriated to Department of			
30 Community and Economic Development			
31 HB 378 Workers' Compensation and Safety	9,700	9,100	600
32 Programs appropriated to Department of			
33 Corrections			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	HB 378 Workers' Compensation and Safety	1,200	400	800
4	Programs appropriated to Department of			
5	Education and Early Development			
6	HB 378 Workers' Compensation and Safety	1,100	400	700
7	Programs appropriated to Department of			
8	Environmental Conservation			
9	HB 378 Workers' Compensation and Safety	4,400	1,500	2,900
10	Programs appropriated to Department of Fish			
11	and Game			
12	HB 378 Workers' Compensation and Safety	11,800	6,400	5,400
13	Programs appropriated to Department of			
14	Health and Social Services			
15	HB 378 Workers' Compensation and Safety	1,502,200	300	1,501,900
16	Programs appropriated to Department of Labor			
17	and Workforce Development			
18	HB 378 Workers' Compensation and Safety	900	600	300
19	Programs appropriated to Department of Law			
20	HB 378 Workers' Compensation and Safety	900	300	600
21	Programs appropriated to Department of			
22	Military and Veterans Affairs			
23	HB 378 Workers' Compensation and Safety	4,200	3,000	1,200
24	Programs appropriated to Department of			
25	Natural Resources			
26	HB 378 Workers' Compensation and Safety	8,400	7,900	500
27	Programs appropriated to Department of			
28	Public Safety			
29	HB 378 Workers' Compensation and Safety	1,000	300	700
30	Programs appropriated to Department of			
31	Revenue			
32	HB 378 Workers' Compensation and Safety	21,000	6,300	14,700
33	Programs appropriated to Department of			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Transportation/Public Facilities			
4	HB 378 Workers' Compensation and Safety	500	500	
5	Programs appropriated to Legislature			
6	HB 378 Workers' Compensation and Safety	400	400	
7	Programs appropriated to Office of the			
8	Governor			
9	HB 378 Workers' Compensation and Safety	8,300	3,800	4,500
10	Programs appropriated to University of Alaska			
11	HB 380 Insurer Tax Credit: Fire Standards			
12	Council appropriated to Department of Public			
13	Safety			
14	HB 418 Insurance and Occupational License		-12,719,900	12,719,900
15	Fees appropriated to Department of			
16	Administration			
17	HB 418 Insurance and Occupational License	3,482,900	-15,366,000	18,848,900
18	Fees appropriated to Department of Community			
19	and Economic Development			
20	HB 418 Insurance and Occupational License	735,000	-1,720,600	2,455,600
21	Fees appropriated to Department of			
22	Corrections			
23	HB 418 Insurance and Occupational License		-852,300	852,300
24	Fees appropriated to Department of Education			
25	and Early Development			
26	HB 418 Insurance and Occupational License		-2,563,800	2,563,800
27	Fees appropriated to Department of Fish and			
28	Game			
29	HB 418 Insurance and Occupational License	170,000	-755,100	925,100
30	Fees appropriated to Department of Health			
31	and Social Services			
32	HB 418 Insurance and Occupational License	472,000	-1,607,900	2,079,900
33	Fees appropriated to Department of Public			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Safety			
4	HB 418 Insurance and Occupational License		-1,400,000	1,400,000
5	Fees appropriated to Department of			
6	Transportation/Public Facilities			
7	HB 419 Workers' Compensation appropriated	13,500	13,500	
8	to Alaska Court System			
9	HB 419 Workers' Compensation appropriated	90,900	59,300	31,600
10	to Department of Administration			
11	HB 419 Workers' Compensation appropriated	6,200	3,100	3,100
12	to Department of Community and Economic			
13	Development			
14	HB 419 Workers' Compensation appropriated	89,300	84,200	5,100
15	to Department of Corrections			
16	HB 419 Workers' Compensation appropriated	11,200	4,400	6,800
17	to Department of Education and Early			
18	Development			
19	HB 419 Workers' Compensation appropriated	10,000	2,900	7,100
20	to Department of Environmental Conservation			
21	HB 419 Workers' Compensation appropriated	39,800	14,000	25,800
22	to Department of Fish and Game			
23	HB 419 Workers' Compensation appropriated	108,600	59,600	49,000
24	to Department of Health and Social Services			
25	HB 419 Workers' Compensation appropriated	26,600	9,900	16,700
26	to Department of Labor and Workforce			
27	Development			
28	HB 419 Workers' Compensation appropriated	8,300	4,800	3,500
29	to Department of Law			
30	HB 419 Workers' Compensation appropriated	8,000	2,900	5,100
31	to Department of Military and Veterans			
32	Affairs			
33	HB 419 Workers' Compensation appropriated	39,800	28,300	11,500

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	to Department of Natural Resources			
4	HB 419 Workers' Compensation appropriated	77,200	72,300	4,900
5	to Department of Public Safety			
6	HB 419 Workers' Compensation appropriated	9,000	1,700	7,300
7	to Department of Revenue			
8	HB 419 Workers' Compensation appropriated	194,200	58,000	136,200
9	to Department of Transportation/Public			
10	Facilities			
11	HB 419 Workers' Compensation appropriated	5,300	5,300	
12	to Legislature			
13	HB 419 Workers' Compensation appropriated	3,700	3,500	200
14	to Office of the Governor			
15	HB 419 Workers' Compensation appropriated	83,000	62,300	20,700
16	to University of Alaska			
17	HB 432 Board of Storage Tank Assistance	51,400		51,400
18	appropriated to Department of Environmental			
19	Conservation			
20	HB 446 PCE Fund / Sale of 4-Dam Pool	23,000		23,000
21	appropriated to Department of Revenue			
22	HJR 56 Constitutional Amendment: Wildlife	1,500	1,500	
23	Initiatives appropriated to Office of the			
24	Governor			
25	SB 7 Increase Land Grant to University	97,000		97,000
26	of Alaska appropriated to Department of Fish			
27	and Game			
28	SB 7 Increase Land Grant to University	1,727,000		1,727,000
29	of Alaska appropriated to Department of			
30	Natural Resources			
31	SB 7 Increase Land Grant to University	2,124,000		2,124,000
32	of Alaska appropriated to University of			
33	Alaska			

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	Appropriation	General	Other
	Allocations Items	Funds	Funds
1 SB 34 Tattoos and Body Piercing	17,000	17,000	
2 appropriated to Department of Community and			
3 Economic Development			
4 SB 34 Tattoos and Body Piercing	5,900	2,000	3,900
5 appropriated to Department of Environmental			
6 Conservation			
7 SB 73 Assisted Living Facilities	204,000	204,000	
8 appropriated to Department of Administration			
9 SB 85 Credited PERS Service for	4,000		4,000
10 Temporary Employees appropriated to			
11 Department of Administration			
12 SB 175 State Mining Law appropriated to	75,000	75,000	
13 Department of Natural Resources			
14 SB 186 Postsecondary Education Savings	200,000		200,000
15 Programs/Trust appropriated to University of			
16 Alaska			
17 SB 247 Veterans' Eligibility for	12,000	12,000	
18 Longevity Bonus appropriated to Department			
19 of Administration			
20 SB 254 Heirloom Marriage Certificates	55,400	55,400	
21 appropriated to Department of Health and			
22 Social Services			
23 SB 259 Theft of Identity appropriated to	21,500	21,500	
24 Department of Administration			
25 SB 259 Theft of Identity appropriated to	15,000	15,000	
26 Department of Law			
27 SB 259 Theft of Identity appropriated to	22,800	22,800	
28 Department of Public Safety			
29 SB 273 Oil Spill Response for Non-Tank	200,500		200,500
30 Vessels and Railroads appropriated to			
31 Department of Environmental Conservation			

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	Appropriation	General	Other
	Allocations Items	Funds	Funds
1 SB 283 State Land Disposal Revenue	1,364,300	-739,600	2,103,900
2 appropriated to Department of Natural			
3 Resources			
4 SB 289 Board of Technical and Vocational	1,644,000		1,644,000
5 Education appropriated to Department of			
6 Education and Early Development			
7 SB 289 Board of Technical and Vocational	4,553,800		4,553,800
8 Education appropriated to Department of			
9 Labor and Workforce Development			
10 SB 289 Board of Technical and Vocational	1,781,000		1,781,000
11 Education appropriated to University of			
12 Alaska			
13 SB 298 Pay Raises for Non-Union State	877,800		877,800
14 Employees appropriated to Alaska Court System			
15 SB 298 Pay Raises for Non-Union State	490,600		490,600
16 Employees appropriated to Legislature			
17 SB 298 Pay Raises for Non-Union State	1,982,500		1,982,500
18 Employees appropriated to Office of the			
19 Governor			
20 SB 301 Chitina Dipnet Fishing Permit	150,000	20,000	130,000
21 appropriated to Department of Fish and Game			
22 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of			
23 this Act.			
24 Department of Administration			
25 Federal Receipts	7,383,500		
26 General Fund Match	1,164,500		
27 General Fund Receipts	128,328,000		
28 General Fund/Program Receipts	15,833,300		
29 Inter-Agency Receipts	45,702,100		
30 Benefits Systems Receipts	17,031,700		
31 FICA Administration Fund Account	110,000		

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1	Public Employees Retirement Fund	4,471,200
2	Surplus Property Revolving Fund	397,800
3	Teachers Retirement System Fund	1,793,200
4	Judicial Retirement System	24,900
5	National Guard Retirement System	89,000
6	Investment Loss Trust Fund	200,000
7	Capital Improvement Project Receipts	128,700
8	Information Services Fund	20,627,600
9	Statutory Designated Program Receipts	3,509,500
10	Pioneers' Homes Receipts	2,375,000
11	*** Total Agency Funding ***	\$249,170,000
12	<b>Department of Community and Economic Development</b>	
13	Federal Receipts	18,914,600
14	General Fund Match	604,900
15	General Fund Receipts	38,280,200
16	General Fund/Program Receipts	15,888,900
17	Inter-Agency Receipts	7,288,000
18	Science & Technology Endowment Income	9,539,800
19	Veterans Revolving Loan Fund	147,800
20	Commercial Fishing Loan Fund	2,608,900
21	Real Estate Surety Fund	270,600
22	Rural Development Initiative Fund	98,000
23	Small Business Loan Fund	3,300
24	Capital Improvement Project Receipts	2,118,600
25	Power Project Loan Fund	802,500
26	Mining Revolving Loan Fund	5,000
27	Child Care Revolving Loan Fund	5,800
28	Historical District Revolving Loan Fund	2,500
29	Fisheries Enhancement Revolving Loan Fund	325,500
30	Alternative Energy Revolving Loan Fund	148,700
31	Bulk Fuel Revolving Loan Fund	49,000
32	Power Cost Equalization Fund	15,700,000
33	Alaska Aerospace Development Corporation Receipts	43,200

1	Alaska Industrial Development & Export Authority Receipts	3,926,300
2	Alaska Energy Authority Corporate Receipts	1,049,500
3	Fishermens Fund Income	100,000
4	RCA Receipts	5,127,900
5	*** Total Agency Funding ***	\$123,049,500
6	<b>Department of Corrections</b>	
7	Federal Receipts	7,008,000
8	General Fund Match	129,600
9	General Fund Receipts	134,071,000
10	General Fund/Program Receipts	3,546,000
11	Inter-Agency Receipts	8,163,500
12	Permanent Fund Dividend Fund	2,929,000
13	Correctional Industries Fund	3,500,600
14	Capital Improvement Project Receipts	543,300
15	Statutory Designated Program Receipts	70,000
16	*** Total Agency Funding ***	\$159,961,000
17	<b>Department of Education and Early Development</b>	
18	Federal Receipts	113,583,300
19	General Fund Match	3,854,800
20	General Fund Receipts	711,993,400
21	General Fund/Program Receipts	1,384,400
22	Inter-Agency Receipts	30,165,600
23	Donated Commodity/Handling Fee Account	225,000
24	Public Law 81-874	20,791,000
25	Capital Improvement Project Receipts	128,900
26	Public School Fund	8,415,600
27	Children's Trust Fund Earnings	405,700
28	Alaska Post-Secondary Education Commission Receipts	7,593,100
29	Statutory Designated Program Receipts	1,760,200
30	Art in Public Places Fund	75,600
31	*** Total Agency Funding ***	\$900,376,600
32	<b>Department of Environmental Conservation</b>	
33	Federal Receipts	15,047,400

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1	General Fund Match	2,881,800
2	General Fund Receipts	5,785,800
3	General Fund/Program Receipts	3,138,900
4	Inter-Agency Receipts	884,500
5	Exxon Valdez Oil Spill Settlement	630,200
6	Commercial Fishing Loan Fund	175,000
7	Oil/Hazardous Response Fund	12,302,900
8	Capital Improvement Project Receipts	2,218,500
9	Alaska Clean Water Loan Fund	455,300
10	Storage Tank Assistance Fund	889,000
11	Clean Air Protection Fund	2,217,700
12	Alaska Drinking Water Fund	518,400
13	Statutory Designated Program Receipts	534,500
14	*** Total Agency Funding ***	\$47,679,900
15	<b>Department of Fish and Game</b>	
16	Federal Receipts	34,691,100
17	General Fund Match	670,800
18	General Fund Receipts	29,451,100
19	General Fund/Program Receipts	2,592,200
20	Inter-Agency Receipts	8,864,100
21	Exxon Valdez Oil Spill Settlement	5,048,200
22	Fish and Game Fund	24,175,000
23	Inter-agency/Oil & Hazardous Waste	67,000
24	Capital Improvement Project Receipts	1,895,800
25	Statutory Designated Program Receipts	3,523,700
26	Test Fisheries Receipts	3,970,500
27	*** Total Agency Funding ***	\$114,949,500
28	<b>Office of the Governor</b>	
29	Federal Receipts	3,415,300
30	General Fund Match	1,266,800
31	General Fund Receipts	13,855,600
32	General Fund/Program Receipts	17,800
33	Inter-Agency Receipts	113,500

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1	International Trade and Development Fund Earnings Reserve	502,200
2	*** Total Agency Funding ***	\$19,171,200
3	<b>Department of Health and Social Services</b>	
4	Federal Receipts	520,358,400
5	General Fund Match	160,179,100
6	General Fund Receipts	149,310,400
7	General Fund/Program Receipts	2,710,700
8	Inter-Agency Receipts	49,953,600
9	Alcoholism & Drug Abuse Revolving Loan	2,000
10	Title XX	4,474,500
11	Permanent Fund Dividend Fund	17,518,100
12	Capital Improvement Project Receipts	965,600
13	Statutory Designated Program Receipts	28,691,200
14	Tobacco Settlement	20,923,100
15	*** Total Agency Funding ***	\$955,086,700
16	<b>Department of Labor and Workforce Development</b>	
17	Federal Receipts	76,991,700
18	General Fund Match	3,249,200
19	General Fund Receipts	8,511,800
20	General Fund/Program Receipts	940,900
21	Inter-Agency Receipts	11,142,100
22	Second Injury Fund Reserve Account	2,853,000
23	Disabled Fishermens Reserve Account	1,301,000
24	Training and Building Fund	572,500
25	Statutory Designated Program Receipts	633,100
26	Vocational Rehabilitation Small Business Enterprise Fund	215,000
27	*** Total Agency Funding ***	\$106,410,300
28	<b>Department of Law</b>	
29	Federal Receipts	476,100
30	General Fund Match	157,300
31	General Fund Receipts	24,298,700
32	General Fund/Program Receipts	468,300
33	Inter-Agency Receipts	15,369,700

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1	Inter-agency/Oil & Hazardous Waste	465,400
2	Alaska Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	505,000
4	Fish and Game Duplicated Expenditures	125,800
5	*** Total Agency Funding ***	\$43,343,300
6	<b>Department of Military and Veterans Affairs</b>	
7	Federal Receipts	15,804,100
8	General Fund Match	2,036,600
9	General Fund Receipts	5,624,200
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	2,200,400
12	Investment Loss Trust Fund	76,000
13	Inter-agency/Oil & Hazardous Waste	931,100
14	Capital Improvement Project Receipts	313,500
15	Statutory Designated Program Receipts	387,500
16	*** Total Agency Funding ***	\$27,401,800
17	<b>Department of Natural Resources</b>	
18	Federal Receipts	11,065,500
19	General Fund Match	406,300
20	General Fund Receipts	28,943,800
21	General Fund/Program Receipts	7,087,200
22	Inter-Agency Receipts	4,567,100
23	Exxon Valdez Oil Spill Settlement	1,590,300
24	Agricultural Loan Fund	1,785,400
25	Inter-agency/Oil & Hazardous Waste	64,500
26	Capital Improvement Project Receipts	2,525,900
27	Alaska Permanent Fund Corporation Receipts	1,044,300
28	Statutory Designated Program Receipts	4,619,800
29	*** Total Agency Funding ***	\$63,700,100
30	<b>Department of Public Safety</b>	
31	Federal Receipts	9,016,200
32	General Fund Match	452,500
33	General Fund Receipts	73,652,600

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1	General Fund/Program Receipts	1,852,300
2	Inter-Agency Receipts	5,622,800
3	Permanent Fund Dividend Fund	4,871,300
4	Inter-agency/Oil & Hazardous Waste	49,300
5	Statutory Designated Program Receipts	973,400
6	Fish and Game Duplicated Expenditures	989,200
7	*** Total Agency Funding ***	\$97,479,600
8	<b>Department of Revenue</b>	
9	Federal Receipts	29,703,800
10	General Fund Receipts	7,168,200
11	General Fund/Program Receipts	4,260,800
12	Inter-Agency Receipts	2,957,600
13	Alaska Advance College Tuition Payment Fund	28,500
14	Federal Incentive Payments	2,500,000
15	Benefits Systems Receipts	99,000
16	International Airport Revenue Fund	31,100
17	Public Employees Retirement Fund	21,062,300
18	Teachers Retirement System Fund	10,937,100
19	Judicial Retirement System	193,400
20	National Guard Retirement System	64,400
21	Student Revolving Loan Fund	22,200
22	Permanent Fund Dividend Fund	4,778,000
23	Investment Loss Trust Fund	17,300
24	Capital Improvement Project Receipts	1,436,400
25	Public School Fund	153,600
26	Children's Trust Fund Earnings	42,200
27	Alaska Housing Finance Corporation Receipts	15,849,700
28	Alaska Municipal Bond Bank Receipts	462,400
29	Alaska Permanent Fund Corporation Receipts	55,913,100
30	Statutory Designated Program Receipts	491,600
31	Indirect Cost Reimbursement	992,100
32	Retiree Health Ins/Major Medical	19,700
33	Retiree Health Ins Fund/Long-Term Care Fund	33,100

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1	*** Total Agency Funding ***	\$159,217,600
2	Department of Transportation/Public Facilities	
3	Federal Receipts	1,678,200
4	General Fund Match	74,800
5	General Fund Receipts	94,550,400
6	General Fund/Program Receipts	5,109,700
7	Inter-Agency Receipts	4,040,400
8	Highway Working Capital Fund	23,885,700
9	International Airport Revenue Fund	42,457,800
10	Oil/Hazardous Response Fund	700,000
11	Capital Improvement Project Receipts	64,229,800
12	Marine Highway System Fund	51,519,400
13	Statutory Designated Program Receipts	1,506,700
14	Marine Highway Duplicated Expenditures	26,929,500
15	Public Building Fund	1,084,100
16	*** Total Agency Funding ***	\$317,766,500
17	University of Alaska	
18	Federal Receipts	72,939,600
19	General Fund Match	2,777,300
20	General Fund Receipts	169,366,000
21	Inter-Agency Receipts	34,564,900
22	University of Alaska Interest Income	3,833,700
23	U/A Dormitory/Food/Auxiliary Service	37,455,600
24	Science & Technology Endowment Income	3,630,000
25	U/A Student Tuition/Fees/Services	59,043,900
26	U/A Indirect Cost Recovery	22,382,200
27	University Restricted Receipts	87,820,100
28	Capital Improvement Project Receipts	3,576,300
29	*** Total Agency Funding ***	\$497,389,600
30	Alaska Court System	
31	Federal Receipts	300,000
32	General Fund Receipts	49,356,500
33	*** Total Agency Funding ***	\$49,656,500

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1	Legislature	
2	General Fund Receipts	32,597,500
3	General Fund/Program Receipts	124,000
4	Inter-Agency Receipts	65,000
5	*** Total Agency Funding ***	\$32,786,500
6	New Legislation	
7	Federal Receipts	769,100
8	General Fund Match	-500
9	General Fund Receipts	601,500
10	General Fund/Program Receipts	-33,956,400
11	Inter-Agency Receipts	4,877,100
12	Donated Commodity/Handling Fee Account	100
13	Federal Incentive Payments	300
14	Benefits Systems Receipts	54,100
15	Exxon Valdez Oil Spill Settlement	1,200
16	Agricultural Loan Fund	11,100
17	FICA Administration Fund Account	100
18	Fish and Game Fund	132,400
19	Science & Technology Endowment Income	200
20	Highway Working Capital Fund	16,500
21	International Airport Revenue Fund	37,700
22	Public Employees Retirement Fund	149,900
23	Second Injury Fund Reserve Account	100
24	Disabled Fishermens Reserve Account	100
25	Surplus Property Revolving Fund	300
26	Teachers Retirement System Fund	67,500
27	Commercial Fishing Loan Fund	400
28	Judicial Retirement System	200
29	National Guard Retirement System	1,700
30	University Restricted Receipts	2,345,000
31	Training and Building Fund	100
32	Permanent Fund Dividend Fund	116,500
33	Oil/Hazardous Response Fund	203,200

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1	State Employment & Training Program	4,553,800
2	Inter-agency/Oil & Hazardous Waste	400
3	Capital Improvement Project Receipts	90,600
4	Fisheries Enhancement Revolving Loan Fund	100
5	Alaska Clean Water Loan Fund	100
6	Marine Highway System Fund	8,300
7	Storage Tank Assistance Fund	51,600
8	Information Services Fund	14,200
9	Power Cost Equalization Fund	23,000
10	Clean Air Protection Fund	700
11	Alaska Drinking Water Fund	100
12	Alaska Industrial Development & Export Authority Receipts	600
13	Alaska Housing Finance Corporation Receipts	1,900
14	Alaska Permanent Fund Corporation Receipts	1,800
15	Alaska Post-Secondary Education Commission Receipts	2,300
16	Statutory Designated Program Receipts	-2,156,900
17	Test Fisheries Receipts	1,500
18	Pioneers' Homes Receipts	-2,372,400
19	Indirect Cost Reimbursement	33,100
20	RCA Receipts	900
21	Public Building Fund	6,695,200
22	Technical Vocational Education Program Receipts	3,425,000
23	AK Fire Standards Council Receipts	220,000
24	State Land Disposal Income Fund	2,167,000
25	Receipt Supported Services	43,731,000
26	Workers Safety and Compensation Administration Account	1,500,000
27	Employee Pay	3,350,900
28	*** Total New Legislation ***	\$36,774,300
29	***** Total Budget *****	\$4,001,370,500

(SECTION 4 OF THIS ACT BEGINS ON PAGE 51)

\* Sec. 4. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under sec. 2(c), ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for transfer to the general fund.

(b) The money described in (a) of this section for the fiscal year ending June 30, 2001, is used for the following purposes in the following estimated amounts in the operating, capital, and mental health budgets for the fiscal year ending June 30, 2001:

(1) \$52,000,000 for capital projects;  
(2) \$34,992,474 for debt service on the bonds authorized under sec. 2(c), ch. 129, SLA 1998; and

(3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory construction authorized under ch. 26, SLA 1996.

(c) After deductions for the items set out in (b) of this section are made, any remaining balance of the amount under (a) of this section determined by the Alaska Housing Finance Corporation board of directors to be available in fiscal year 2001 is appropriated to the Alaska debt retirement fund (AS 37.15.011).

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during fiscal year 2001 and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the board of directors.

(e) The following amounts are appropriated to the Alaska Housing Finance Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs	\$798,000,000	AHFC corporate receipts
not subsidized by AHFC		
Housing loan programs	70,000,000	AHFC corporate receipts



1 and projects subsidized derived from arbitrage  
2 by AHFC earnings  
3 Housing assistance payments 25,000,000 Federal receipts  
4 Section 8 program

5 \* Sec. 5. ALASKA OIL AND GAS CONSERVATION COMMISSION. The unexpended  
6 and unobligated balance on June 30, 2000, of the Alaska Oil and Gas Conservation  
7 Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees  
8 under AS 31.05.090 for fiscal year 2000 is included in the appropriations made to the Alaska  
9 Oil and Gas Conservation Commission in sec. 1 of this Act.

10 \* Sec. 6. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
11 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated  
12 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for  
13 the payment of permanent fund dividends and administrative and associated costs.

14 (b) After money is transferred to the dividend fund under (a) of this section, the  
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
16 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
17 the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
19 fiscal year 2001 is appropriated to the principal of the Alaska permanent fund in satisfaction  
20 of that requirement.

21 (d) The interest earned during fiscal year 2001 on revenue from the sources set out  
22 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
23 state is appropriated to the principal of the Alaska permanent fund.

24 \* Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION. That portion of  
25 the corporate receipts of the Alaska Aerospace Development Corporation received during the  
26 fiscal year ending June 30, 2001, that is in excess of the amount appropriated in sec. 1 of this  
27 Act, is appropriated to the Alaska Aerospace Development Corporation for operations during  
28 the fiscal year ending June 30, 2001.

29 \* Sec. 8. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended  
30 and unobligated balance in the Alaska science and technology endowment earnings reserve  
31 on June 30, 2000, is appropriated to the Alaska Science and Technology Foundation to award

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1 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

2 \* Sec. 9. ALASKA SEAFOOD MARKETING INSTITUTE. An amount equal to the  
3 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund  
4 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing  
5 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for  
6 marketing Alaska seafood products during fiscal year 2001.

7 \* Sec. 10. CHILD SUPPORT ENFORCEMENT. That portion of program receipts  
8 received during the fiscal year ending June 30, 2001, by the child support enforcement  
9 division that is necessary to provide the minimum amount of state funds, and no more, that  
10 is necessary to secure federal funding appropriated for the child support enforcement program  
11 in sec. 1 of this Act is appropriated to the Department of Revenue, child support enforcement  
12 division, for the fiscal year ending June 30, 2001.

13 \* Sec. 11. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the  
14 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
15 fiscal year 2000 that were made from subfunds and accounts other than the operating general  
16 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
17 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are  
18 appropriated from the budget reserve fund to the subfunds and accounts from which they were  
19 transferred.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is  
21 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount  
22 necessary to balance revenue and general fund appropriations is appropriated to the general  
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

24 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
25 Constitution of the State of Alaska.

26 \* Sec. 12. DISASTER RELIEF. Federal receipts received for disaster relief are  
27 appropriated to the disaster relief fund (AS 26.23.300).

28 \* Sec. 13. DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery  
29 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2000 and  
30 deposited into the general fund under AS 43.76.190(d) is appropriated from the general fund  
31 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2001

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1 of the amount collected in each administrative area to the qualified regional dive fishery  
2 development association operating within the administrative area in which the assessment was  
3 collected.

4 \* Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
5 unexpended and unobligated general fund balance on June 30, 2000, of the appropriation made  
6 by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed  
7 \$355,700, is appropriated to the Department of Education and Early Development for  
8 operation of child care assistance and licensing for the fiscal year ending June 30, 2001.

9 (b) The unexpended and unobligated balance of general funds of the appropriation  
10 made by sec. 31, ch. 137, SLA 1998, page 21, line 6, as amended by sec. 10(n), ch. 2, SLA  
11 1999, and sec. 77(b) and (c), ch. 2, FSSLA 1999, is reappropriated to the Department of  
12 Education and Early Development, child care assistance and licensing, for the fiscal year  
13 ending June 30, 2001.

14 \* Sec. 15. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
15 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial  
16 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts  
17 appropriated by this Act are appropriated conditioned on compliance with the program review  
18 provisions of AS 37.07.080(h).

19 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
20 estimates appropriated by this Act, the appropriations from state funds for the affected  
21 program may be reduced by the excess if the reductions are consistent with applicable federal  
22 statutes.

23 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
24 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
25 shortfall in receipts.

26 \* Sec. 16. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish  
27 and game laws of the state, the amount deposited in the general fund during the fiscal year  
28 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of  
29 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
30 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
31 (AS 16.05.100).

1 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
2 this section and the remaining unappropriated balances from prior year transfers for these  
3 purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
4 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
5 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the  
6 sources described in (a) of this section during fiscal year 2001 and the remaining  
7 unappropriated balances from prior year transfers for these purposes fall short of the estimates  
8 appropriated by this Act, each department's appropriation set out in sec. 1 of this Act is  
9 reduced proportionately.

10 \* Sec. 17. FISH AND GAME FUND. (a) The amount of revenue received from the sale  
11 of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001,  
12 that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish  
13 and game fund (AS 16.05.100).

14 (b) The amount of range fees collected at shooting ranges operated by the Department  
15 of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2001 is  
16 appropriated to the fish and game fund (AS 16.05.100).

17 (c) The amount of fees collected during the fiscal year ending June 30, 2001, at  
18 boating and angling access sites described in AS 16.05.050(a)(7) and managed by the  
19 Department of Natural Resources, division of parks and outdoor recreation, under a  
20 cooperative agreement is appropriated to the fish and game fund (AS 16.05.100).

21 ~~\* Sec. 18. FOUR DAM POOL TRANSFER FUND. The amount available in the four dam~~  
22 ~~pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following~~  
23 ~~funds in the following percentages for the purposes set out in AS 42.45.050:~~

24 Power cost equalization and rural electric 60 percent  
25 capitalization fund (AS 42.45.100)

26 ~~Southeast energy fund (AS 42.45.040) 40 percent~~

27 \* Sec. 19. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
29 appropriated from that account to the Department of Administration for those uses.

30 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
31 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the

1 agency secured by the bond for the purpose of reclaiming state land affected by a use covered  
2 by the bond.

3 \* Sec. 20. LEARNING OPPORTUNITY GRANTS. The unexpended and unobligated  
4 balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23,  
5 line 30 (K-12 Support - \$762,280,800), not to exceed \$5,787,100, is appropriated to the  
6 Department of Education and Early Development for the fiscal year ending June 30, 2001, for  
7 payment as grants to each school district in an amount equal to the school district's average  
8 daily membership multiplied by \$43.75 as learning opportunity grants to pay the costs of  
9 supplemental student instructional programs to improve student performance on the high  
10 school graduation examination or benchmark examinations for the fiscal year ending June 30,  
11 2001.

12 \* Sec. 21. LEGISLATIVE REDISTRICTING. The sum of \$600,000 is appropriated from  
13 the general fund to the Legislative Council for the operations of the Redistricting Planning  
14 Committee and the Redistricting Board for the fiscal year ending June 30, 2001.

15 \* Sec. 22. MARINE HIGHWAY SYSTEM FUND. The sum of \$26,929,500 is  
16 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

17 \* Sec. 23. MEDICAID PRO-SHARE. (a) The sum of \$9,960,000 in general funds  
18 appropriated in sec. 43, ch. 84, SLA 1999, page 30, line 31 (Medicaid Services -  
19 \$392,343,100), lapses into the general fund June 30, 2001.

20 (b) The sum of \$29,960,000 is appropriated to the Department of Health and Social  
21 Services, medicaid services, for the fiscal year ending June 30, 2000, from the following  
22 sources:

23 Federal funds	\$11,960,000
24 Designated program receipts	18,000,000

25 (c) The appropriation made by (b) of this section is conditioned upon the Department  
26 of Health and Social Services establishing a program of additional payments to insure access  
27 for community hospitals under a distribution methodology approved by the Health Care  
28 Financing Administration for government-owned and -operated hospitals in Alaska. Hospitals  
29 that choose to participate must sign an agreement by May 17, 2000, to return 90 percent of  
30 the additional payment amounts to the State of Alaska.

31 \* Sec. 24. MEDICAID SCHOOL BASED CLAIM. If the federal receipts for the School

1 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
2 the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate,  
3 the amount of the shortfall is appropriated from the general fund.

4 \* Sec. 25. MEDICARE PHARMACY RECEIPTS. If the reimbursement under the  
5 Medicare program (42 U.S.C. Title XVIII) for pharmacy coverage is not in effect during  
6 federal fiscal year 2001, the amount of the shortfall in recovery to the Medicaid program, not  
7 to exceed \$3,000,000, is appropriated from the general fund.

8 \* Sec. 26. MOTOR FUEL TAX. The following estimated amounts from the unreserved  
9 special accounts in the general fund are included within the general fund amounts appropriated  
10 by this Act:

11 Special highway fuel tax account (AS 43.40.010(g))	\$25,338,300
12 Special aviation fuel tax account (AS 43.40.010(e))	5,600,000

13 \* Sec. 27. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
14 Section 18, ch. 84, SLA 1999, is amended to read:

15 Sec. 18. OCCUPATIONAL LICENSING. The unexpended and unobligated  
16 balance on June 30, 1999, of the Department of Community [COMMERCE] and  
17 Economic Development, division of occupational licensing, general fund program  
18 receipts from occupational licensing fees under AS 08.01.065, general fund program  
19 receipts received from occupational licensing fees under AS 08.01.065 during the fiscal  
20 year ending June 30, 2000, and other program receipts received by the division during  
21 the fiscal year ending June 30, 2000, [NOT TO EXCEED A TOTAL  
22 APPROPRIATION OF \$5,053,200,] are appropriated to the Department of  
23 Community [COMMERCE] and Economic Development, division of occupational  
24 licensing, for operating costs for the fiscal year ending June 30, 2000, and the fiscal  
25 year ending June 30, 2001.

26 (b) Notwithstanding sec. 18, ch. 84, SLA 1999, as amended by (a) of this section, the  
27 unexpended and unobligated balance of business license receipts received during fiscal year  
28 2000, not to exceed \$409,500, is appropriated to the Department of Community and Economic  
29 Development for business and community development for the fiscal year ending June 30,  
30 2001.

31 (c) Notwithstanding sec. 18, ch. 84, SLA 1999, as amended by (a) of this section, the

1 unexpended and unobligated balance of business license receipts received during fiscal year  
2 2000 that remains after the appropriation made by (b) of this section is appropriated to the  
3 Department of Community and Economic Development for international trade and market  
4 development for the fiscal year ending June 30, 2001.

5 (d) The amount appropriated by sec. 18, ch. 84, SLA 1999, as amended by (a) of this  
6 section, from business license receipts received during fiscal year 2000 is reduced by the  
7 amount appropriated by (b) and (c) of this section.

8 \* Sec. 28. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
9 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
10 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
11 prevention and response fund (AS 46.08.010) from the sources indicated:

12 (1) the balance of the oil and hazardous substance release prevention mitigation  
13 account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by  
14 this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2000, estimated  
16 to be \$9,800,000, from the surcharge levied under AS 43.55.300.

17 \* Sec. 29. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.  
18 The following amounts are appropriated to the oil and hazardous substance release response  
19 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
20 response fund (AS 46.08.010) from the following sources:

21 (1) the balance of the oil and hazardous substance release response mitigation  
22 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by  
23 this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2000, from the  
25 surcharge levied under AS 43.55.201.

26 \* Sec. 30. REGULATORY COMMISSION OF ALASKA. The unexpended and  
27 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts  
28 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000  
29 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

30 \* Sec. 31. RETAINED FEES. The amount retained to compensate the collector or trustee  
31 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending

1 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate  
2 the revenue.

3 \* Sec. 32. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
4 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund under  
5 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and  
6 Economic Development for payment in fiscal year 2001 to qualified regional associations  
7 operating within a region designated under AS 16.10.375.

8 \* Sec. 33. SHARED TAXES AND FEES. The amount necessary to refund to local  
9 governments their share of taxes and fees collected in the listed fiscal years under the  
10 following programs is appropriated to the Department of Revenue from the general fund for  
11 payment in fiscal year 2001:

12 REVENUE SOURCE	FISCAL YEAR COLLECTED
13 fisheries taxes (AS 43.75)	2000
14 fishery resource landing tax (AS 43.77)	2000
15 aviation fuel tax (AS 43.40.010)	2001
16 electric and telephone cooperative tax (AS 10.25.570)	2001
17 liquor license fee (AS 04.11)	2001

18 \* Sec. 34. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
19 interest on any revenue anticipation notes issued by the commissioner of revenue under  
20 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment  
21 of the interest on those notes.

22 (b) The amount required to be paid by the state for principal and interest on all issued  
23 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
24 committee for payment of principal and interest on those bonds.

25 (c) The sum of \$13,813,530 is appropriated to the Alaska debt retirement fund  
26 (AS 37.15.011) from the following sources:

27 (1) General fund	\$13,413,530
28 (2) the unexpended and unobligated general	
29 fund balance on June 30, 2000, of the	
30 appropriation made by sec. 43, ch. 84,	
31 SLA 1999, page 23, line 30 (K-12 support -	

1 \$762,280,800) in the amount of \$ 400,000

2 (d) The sum of \$12,857,805 is appropriated from the Alaska debt retirement fund

3 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to

4 certificates of participation issued for real property.

5 (e) The sum of \$7,906,977 is appropriated from the International Airports Revenue

6 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

7 on outstanding international airports revenue bonds.

8 (f) The sum of \$52,818,852 is appropriated to the Department of Education and Early

9 Development for state aid for costs of school construction under AS 14.11.100 from the

10 following sources:

11 Alaska debt retirement fund (AS 37.15.011)	\$23,481,517
12 School fund (AS 43.50.140)	29,337,335

13 (g) The sum of \$3,541,385 is appropriated from the general fund to the Department

14 of Administration for payment of obligations to the Alaska Housing Finance Corporation for

15 the Robert B. Atwood Building in Anchorage.

16 (h) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean

17 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

18 (AS 37.15.560) for payment of principal of and interest, redemption premium, and trustee fees,

19 if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

20 (i) Section 69, ch. 2, FSSLA 1999, is amended to read:

21 Sec. 69. ~~The~~ [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID

22 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND

23 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is

24 appropriated from the general fund to the Alaska debt retirement fund

25 (AS 37.15.011) [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL

26 PRINCIPAL AND INTEREST ON THOSE BONDS].

27 \* Sec. 35. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance

28 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,

29 is appropriated to the employment assistance and training program account for the fiscal year

30 ending June 30, 2001.

31 \* Sec. 36. STATEWIDE PRIMARY AND GENERAL ELECTION YEAR COSTS. (a)

1 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor.

2 division of elections, for costs associated with conducting the statewide primary and general

3 elections in the fiscal year ending June 30, 2001.

4 (b) The sum of \$70,000 is appropriated from the general fund to the Department of

5 Administration, Alaska Public Offices Commission, for costs associated with the statewide

6 primary and general elections in the fiscal year ending June 30, 2001.

7 \* Sec. 37. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue

8 available for appropriation in fiscal year 2001 is insufficient to cover the general fund

9 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general

10 fund appropriations is appropriated to the general fund from the budget reserve fund

11 (AS 37.05.540).

12 \* Sec. 38. STORAGE TANK ASSISTANCE FUND. The sum of \$1,020,612 is

13 appropriated from the oil and hazardous substance release prevention account

14 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year

15 ending June 30, 2001.

16 \* Sec. 39. STUDENT LOAN PROGRAM. (a) The amount from student loan borrowers

17 of the Alaska Commission on Postsecondary Education that is assessed for loan origination

18 fees for the fiscal year ending June 30, 2001, is appropriated to the origination fee account

19 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for

20 the purposes specified in AS 14.43.120(u).

21 (b) The sum of \$100,000 is appropriated as a return of capital from corporate receipts

22 of the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary

23 Education for payment in fiscal year 2001 to the Alaska National Guard to pay for educational

24 costs of the Alaska National Guard Youth Corps training program.

25 \* Sec. 40. TEST FISHERY RECEIPTS. The unexpended and unobligated amount of

26 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest

27 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department

28 of Fish and Game for operations of the shellfish onboard observer program in the division of

29 commercial fisheries management and development for the fiscal year ending June 30, 2001.

30 \* Sec. 41. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The

31 sum of \$31,300 is appropriated from the Alaska public building fund (AS 37.05.570) to the

1 Department of Transportation and Public Facilities, northern region highways and aviation, for  
 2 operations for the fiscal year ending June 30, 2001.

3 \* Sec. 42. UNIVERSITY OF ALASKA. (a) The unexpended and unobligated general  
 4 fund balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page  
 5 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$6,565,600, is appropriated to the  
 6 University of Alaska for operating expenses for the fiscal year ending June 30, 2001.

7 (b) The sum of \$2,000,000 is appropriated as a return of capital from corporate  
 8 receipts of the student loan fund (AS 14.42.210) to the University of Alaska for operating  
 9 expenses for the fiscal year ending June 30, 2001.

10 \* Sec. 43. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 4, 12,  
 11 16(a), 17, 18, 22, 28, 29, 34(c), 34(h), 34(i), and 39(a) of this Act are for the capitalization  
 12 of funds and do not lapse.

13 \* Sec. 44. Section 27(a) of this Act is retroactive to July 1, 1999.

14 \* Sec. 45. Sections 14, 20, 23, 27, and 42(a) of this Act take effect immediately under  
 15 AS 01.10.070(c).

16 \* Sec. 46. Except as otherwise provided in this Act, this Act takes effect July 1, 2000.

## AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 312,  
 consisting of 62 pages, was passed in conformity with the requirements of the constitution and  
 laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 2, 2000  
 Passed by the House May 3, 2000 (CBRF)

Brian S. Porter  
 Brian S. Porter, Speaker of the House

ATTEST:

Suzi Lowell  
 Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 2, 2000

Drue Pearce  
 Drue Pearce, President of the Senate

ATTEST:

Heidi Vogel  
 Heidi Vogel, Secretary of the Senate

## ACTION BY GOVERNOR

*with his dissent*  
 Approved by the Governor June 30 2000

Tony Knowles  
 Tony Knowles, Governor of Alaska

TONY KNOWLES  
GOVERNOR  
governor@state.ak.us

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 30, 2000

The Honorable Brian Porter  
Speaker of the House  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill, passed by the second session of the Twenty-first Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

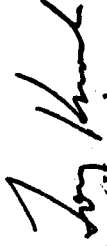
Conference CS for House Bill No. 313

"An Act relating to making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

The FY2001 budget will continue improvements in services to Alaska's mental health trust beneficiaries. I have made no changes to the bill passed by the Legislature.

Chapter No. 134, SLA 2000

Sincerely,

  
Tony Knowles  
Governor

**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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# LAWS OF ALASKA

2000

Source  
CCS HB 313

Chapter No.  
134

## AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

## AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

- 5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for operating expenditures from the general fund or  
2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to  
3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June  
4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
5 reduction set out in this section may be allocated among the appropriations made in this section to that  
6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
7			
8	*****	*****	
9	*****	*****	
10	***** Department of Administration *****		
11	*****	*****	
12	Alaska Longevity Programs	10,097,200	10,097,200
13	Management		
14	Pioneers Homes	10,032,900	
15	Alaska Longevity Programs	64,300	
16	Management		
17	Senior Services	3,639,400	2,131,300 1,508,100
18	Protection, Community	547,000	
19	Services, and Administration		
20	Home and Community Based Care	3,041,100	
21	Home Health Services	51,300	
22	Legal and Advocacy Services	1,452,500	1,302,500 150,000
23	Office of Public Advocacy	1,326,300	
24	Public Defender Agency	126,000	
25	*****	*****	
26	***** Department of Corrections *****		
27	*****	*****	
28	Administration & Operations	4,501,200	4,199,300 301,900
29	Inmate Health Care	3,940,300	
30	Inmate Programs	560,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2	*****	*****	
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Special and Supplemental Services	110,100	110,100
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	Medicaid Services	31,903,600	30,630,600 1,273,000
11	It is the intent of the legislature that the Division of Medical Assistance will develop a program of		
12	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the		
13	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund		
14	expenditures for fiscal year 2001.		
15	Purchased Services	6,194,600	5,604,200 590,400
16	Foster Care Augmented Rate	500,000	
17	Foster Care Special Need	747,900	
18	Foster Care Alaska Youth	400,000	
19	Initiative		
20	Subsidized Adoptions &	490,400	
21	Guardianship		
22	Residential Child Care	4,056,300	
23	Front Line Social Workers	280,400	145,800 134,600
24	Juvenile Justice	287,700	287,700
25	McLaughlin Youth Center	159,500	
26	Fairbanks Youth Facility	78,200	
27	Bethel Youth Facility	50,000	
28	Maniilaq	872,400	872,400
29	Maniilaq Alcohol and Drug	522,400	
30	Abuse Services		
31	Maniilaq Mental Health and	350,000	
32	Developmental Disabilities		
33	Services		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Norton Sound		732,900	732,900
4	Norton Sound Public Health	98,300		
5	Services			
6	Norton Sound Alcohol and Drug	232,200		
7	Abuse Services			
8	Norton Sound Mental Health	402,400		
9	and Developmental			
10	Disabilities Services			
11	Southeast Alaska Regional Health		265,800	265,800
12	Consortium			
13	Southeast Alaska Regional	140,600		
14	Health Consortium Alcohol and			
15	Drug Abuse			
16	Southeast Alaska Regional	125,200		
17	Health Consortium Mental			
18	Health Services			
19	Tanana Chiefs Conference		737,200	737,200
20	Tanana Chiefs Conference	202,400		
21	Alcohol and Drug Abuse			
22	Services			
23	Tanana Chiefs Conference	534,800		
24	Mental Health Services			
25	Tlingit-Haida Alcohol and Drug		6,000	6,000
26	Abuse Services			
27	Yukon-Kuskokwim Health		1,325,900	1,325,900
28	Corporation			
29	Yukon-Kuskokwim Health	418,500		
30	Corporation Alcohol and Drug			
31	Abuse Services			
32	Yukon-Kuskokwim Health	907,400		
33	Corporation Mental Health			

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- 4 -

		Appropriation	General	Other
		Allocations	Items	Funds
3	Services			
4	State Health Services		4,173,700	3,953,700
5	Maternal, Child, and Family	220,400		
6	Health			
7	Healthy Families	100,000		
8	Infant Learning Program Grants	3,853,300		
9	Alcohol and Drug Abuse Services		12,803,000	11,699,700
10	Administration	1,157,300		
11	Alcohol and Drug Abuse Grants	8,767,900		
12	Correctional ADA Grant	281,800		
13	Services			
14	Rural Services Grants	2,596,000		
15	Community Mental Health Grants		25,195,000	24,093,000
16	General Community Mental	1,223,800		
17	Health Grants			
18	Psychiatric Emergency Services	5,705,100		
19	Services to the Chronically	10,800,400		
20	Mentally Ill			
21	Designated Evaluation and	1,046,300		
22	Treatment			
23	Services for Seriously	6,419,400		
24	Emotionally Disturbed Youth			
25	Community Developmental		19,226,700	18,386,700
26	Disabilities Grants			840,000
27	Institutions and Administration		8,595,300	6,988,800
28	Mental Health/Developmental	2,979,200		
29	Disabilities Administration			
30	Alaska Psychiatric Institute	5,616,100		
31	Mental Health Trust Boards		1,317,100	638,100
32	Alaska Mental Health Board	490,900		679,000
33	Governor's Council on	505,000		

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- 5 -

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				
4	Disabilities and Special			
5	Education			
6	Advisory Board on Alcoholism	321,200		
7	and Drug Abuse			
8	Health Planning & Facilities	50,000		50,000
9	Management			
10	*****	*****		
11	***** Department of Law *****			
12	*****	*****		
13	Human Services Section	63,000	63,000	
14	*****	*****		
15	***** Department of Natural Resources *****			
16	*****	*****		
17	Mental Health Trust Lands	938,500		938,500
18	Administration			
19	*****	*****		
20	***** Department of Revenue *****			
21	*****	*****		
22	Alaska Mental Health Trust	907,400		907,400
23	Authority			
24	*****	*****		
25	***** University of Alaska *****			
26	*****	*****		
27	University of Alaska Anchorage	302,800	200,800	102,000
28	Anchorage Campus	200,800		
29	Fairbanks Campus	102,000		
30	*****	*****		
31	***** Alaska Court System *****			
32	*****	*****		

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CCS HB313, Sec.1

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Trial Courts	79,300	79,300	
4	* Sec. 2. The following appropriation items are for operating expenditures from the general fund or other			
5	funds as set out in the fiscal year 2001 budget summary by funding source to the state agencies named and			
6	for the purposes set out in the new legislation for the fiscal year beginning July 1, 2000 and ending June 30.			
7	2001. The appropriation items contain funding for legislation assumed to have passed during the second			
8	session of the twenty-first legislature and are to be considered part of the agency operating budget. Should			
9	a measure listed in this section either fail to pass, its substance fail to be incorporated in some other			
10	measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,			
11	agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may			
12	be allocated among the appropriations made in this section to that department, agency, or branch.			
13	HB 112 Establish Alaska Public Building	21,500		21,500
14	Fund appropriated to Department of Revenue			
15	HB 378 Workers' Compensation and Safety	1,600	1,600	
16	Programs appropriated to Department of			
17	Administration			
18	HB 378 Workers' Compensation and Safety	400	400	
19	Programs appropriated to Department of			
20	Corrections			
21	HB 378 Workers' Compensation and Safety	900	800	100
22	Programs appropriated to Department of			
23	Health and Social Services			
24	HB 378 Workers' Compensation and Safety	100		100
25	Programs appropriated to Department of			
26	Natural Resources			
27	HB 419 Workers' Compensation appropriated	15,000	14,900	100
28	to Department of Administration			
29	HB 419 Workers' Compensation appropriated	3,700	3,600	100
30	to Department of Corrections			
31	HB 419 Workers' Compensation appropriated	8,600	7,100	1,500
32	to Department of Health and Social Services			
33	HB 419 Workers' Compensation appropriated	600		600

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CCS HB313, Sec.2

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	to Department of Natural Resources		
4	HB 419 Workers' Compensation appropriated	100	100
5	to Department of Revenue		
6	SB 73 Assisted Living Facilities	836,600	391,000
7	appropriated to Department of Administration		
8	SB 73 Assisted Living Facilities	921,700	459,000
9	appropriated to Department of Health and		
10	Social Services		
11	* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of		
12	this Act.		
13	Department of Administration		
14	General Fund / Mental Health	13,531,000	
15	Mental Health Trust Authority Authorized Receipts	1,658,100	
16	*** Total Agency Funding ***	\$15,189,100	
17	Department of Corrections		
18	General Fund / Mental Health	4,199,300	
19	Mental Health Trust Authority Authorized Receipts	301,900	
20	*** Total Agency Funding ***	\$4,501,200	
21	Department of Education and Early Development		
22	General Fund / Mental Health	110,100	
23	*** Total Agency Funding ***	\$110,100	
24	Department of Health and Social Services		
25	General Fund / Mental Health	106,368,500	
26	Mental Health Trust Authority Authorized Receipts	7,598,800	
27	*** Total Agency Funding ***	\$113,967,300	
28	Department of Law		
29	General Fund / Mental Health	63,000	
30	*** Total Agency Funding ***	\$63,000	
31	Department of Natural Resources		
32	Mental Health Trust Authority Authorized Receipts	938,500	
33	*** Total Agency Funding ***	\$938,500	

1	Department of Revenue	
2	Mental Health Trust Administration	907,400
3	*** Total Agency Funding ***	\$907,400
4	University of Alaska	
5	General Fund / Mental Health	200,800
6	Mental Health Trust Authority Authorized Receipts	102,000
7	*** Total Agency Funding ***	\$302,800
8	Alaska Court System	
9	General Fund / Mental Health	79,300
10	*** Total Agency Funding ***	\$79,300
11	New Legislation	
12	General Fund / Mental Health	936,700
13	Mental Health Trust Authority Authorized Receipts	852,500
14	Mental Health Trust Administration	21,600
15	*** Total New Legislation ***	\$1,810,800
16	***** Total Budget *****	\$137,869,500

17 (SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

1 \* Section 4. The following appropriation items are for capital projects and grants from the general fund or  
2 other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes  
3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
4	*****	*****	
5	***** Department of Administration *****		
6	*****	*****	
9	Senior Services Data Integration	308,200	308,200
10	Project (ED 99)		
11	Juneau Senior Services Adult Day	100,000	100,000
12	Facility Planning and Design		
13	(ED 3-4)		
14	*****	*****	
15	***** Department of Corrections *****		
16	*****	*****	
17	Telepsychiatry Video	150,000	150,000
18	Communication System Equipment		
19	(ED 99)		
20	*****	*****	
21	***** Department of Health and Social Services *****		
22	*****	*****	
23	Fairbanks - Reopen Fahrenkamp	495,000	495,000
24	Residential Facility (ED 29-34)		
25	Alaska Psychiatric Institute	379,500	379,500
26	Stop-Gap Repairs (ED 10-25)		
27	Mental Health Grants -	650,000	100,000
28	Facilities Renovation and		550,000
29	Deferred Maintenance (ED 99)		
30	Mental Health Grants - Essential	300,000	50,000
31	Program Equipment (ED 99)		250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Housing Modifications for Mental	250,000	250,000
4	Health Trust Beneficiaries		
5	(ED 99)		
6	Spirit Camp Facility Development	100,000	100,000
7	(ED 36)		
8	Fairbanks Community Mental	150,000	150,000
9	Health Center Relocation (ED 29-		
10	34)		
11	Coordination and Resource	100,000	100,000
12	Sharing Among Mental Health		
13	Services Providers (ED 99)		
14	Transitional Housing for	300,000	300,000
15	Recovering Substance Abusers		
16	(ED 99)		
17	Alaska Psychiatric Institute	1,000,000	1,000,000
18	2000: Replacement of Existing		
19	Facility (ED 10-25)		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Mental Health Trust Land	870,000	870,000
24	Development and Value		
25	Enhancement (ED 99)		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	AHFC Homeless Assistance Program	450,000	450,000
30	(ED 99)		
31	AHFC Beneficiary and Special	1,500,000	1,500,000
32	Needs Housing (ED 99)		
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
1	*****	*****	
2	***** Department of Transportation/Public Facilities *****		
3	*****	*****	
4	Coordinated Transportation and	500,000	500,000
5	Vehicles (ED 99)		
6	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.		
7	Department of Administration		
8	Mental Health Trust Authority Authorized Receipts	408,200	
9	*** Total Agency Funding ***	\$408,200	
10	Department of Corrections		
11	Mental Health Trust Authority Authorized Receipts	150,000	
12	*** Total Agency Funding ***	\$150,000	
13	Department of Health and Social Services		
14	General Fund / Mental Health	150,000	
15	Mental Health Trust Authority Authorized Receipts	2,925,000	
16	AHFC Dividends	649,500	
17	*** Total Agency Funding ***	\$3,724,500	
18	Department of Natural Resources		
19	Mental Health Trust Authority Authorized Receipts	870,000	
20	*** Total Agency Funding ***	\$870,000	
21	Department of Revenue		
22	Mental Health Trust Authority Authorized Receipts	200,000	
23	AHFC Dividends	1,750,000	
24	*** Total Agency Funding ***	\$1,950,000	
25	Department of Transportation/Public Facilities		
26	Mental Health Trust Authority Authorized Receipts	500,000	
27	*** Total Agency Funding ***	\$500,000	
28	The following summarizes the funding sources for the appropriations made in section 4 of this act.		
29	General Fund / Mental Health	150,000	
30	Mental Health Trust Authority Authorized Receipts	5,053,200	

1	AHFC Dividends	2,399,500
2	***** Total Budget *****	\$7,602,700
3	(SECTION 6 OF THIS ACT BEGINS ON PAGE 14)	

- 1    \* Sec. 6. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.  
3    \* Sec. 7. NONOGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).  
7        (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.  
10    \* Sec. 8. Except as otherwise provided in this Act, this Act takes effect July 1, 2000.

## AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 313, consisting of 14 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

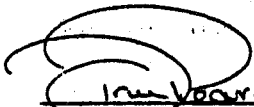
Passed by the House May 2, 2000

  
Brian S. Porter, Speaker of the House

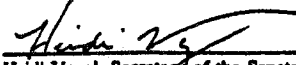
ATTEST:

  
Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 2, 2000

  
Don Pearce, President of the Senate

ATTEST:

  
Heidi Vogel, Secretary of the Senate

## ACTION BY GOVERNOR

Approved by the Governor June 30 2000

  
Tony Knowles, Governor of Alaska



TONY KNOWLES  
GOVERNOR  
*governor of the state of alaska*

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 2, 2000

The Honorable Brian Porter  
Speaker of the House  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Speaker Porter:


On this date I have signed the following bill passed by the third special session of the Twenty-first Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CS for House Bill No. 3001(FIN) am

"An Act making an appropriation to cover the fiscal year 2001 monetary terms of the collective bargaining agreements for employees of the University of Alaska and the fiscal year 2001 salary and benefit adjustments for university employees who are not members of a collective bargaining unit; making appropriations and reapprorpiations to cover the fiscal year 2001 monetary terms of all executive branch collective bargaining agreements and the fiscal year 2001 salary and benefit adjustments for elected officials, officers, and employees of the executive branch who are not members of a collective bargaining unit; making an appropriation to cover the fiscal year 2001 salary and benefit adjustments for Alaska Court System employees; making an appropriation to cover the fiscal year 2001 salary and benefit adjustments for employees of the legislature and to cover the fiscal year 2001 benefit adjustments, other than lump sum payments, for elected officials of the legislative branch; and providing for an effective date."

Chapter No. 1. TSSLA 2000

Sincerely,

  
Tony Knowles  
Governor

**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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# LAWS OF ALASKA

2000

## THIRD SPECIAL SESSION

Source

CSHB 3001(FIN).am

Chapter No.

1

### AN ACT

Making an appropriation to cover the fiscal year 2001 monetary terms of the collective bargaining agreements for employees of the University of Alaska and the fiscal year 2001 salary and benefit adjustments for university employees who are not members of a collective bargaining unit; making appropriations and reappropriations to cover the fiscal year 2001 monetary terms of all executive branch collective bargaining agreements and the fiscal year 2001 salary and benefit adjustments for elected officials, officers, and employees of the executive branch who are not members of a collective bargaining unit; making an appropriation to cover the fiscal year 2001 salary and benefit adjustments for Alaska Court System employees; making an appropriation to cover the fiscal year 2001 salary and benefit adjustments for employees of the legislature and to cover the fiscal year 2001 benefit adjustments, other than lump sum payments, for elected officials of the legislative branch; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

### AN ACT

- 1 Making an appropriation to cover the fiscal year 2001 monetary terms of the collective
- 2 bargaining agreements for employees of the University of Alaska and the fiscal year 2001 salary
- 3 and benefit adjustments for university employees who are not members of a collective bargaining
- 4 unit; making appropriations and reappropriations to cover the fiscal year 2001 monetary terms
- 5 of all executive branch collective bargaining agreements and the fiscal year 2001 salary and
- 6 benefit adjustments for elected officials, officers, and employees of the executive branch who
- 7 are not members of a collective bargaining unit; making an appropriation to cover the fiscal year
- 8 2001 salary and benefit adjustments for Alaska Court System employees; making an
- 9 appropriation to cover the fiscal year 2001 salary and benefit adjustments for employees of the
- 10 legislature and to cover the fiscal year 2001 benefit adjustments, other than lump sum payments.

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CSHB 3001(FIN).am

1 for elected officials of the legislative branch; and providing for an effective date.

2

3 \* Section 1. EXECUTIVE BRANCH. (a) Collective Bargaining Agreements. The  
4 appropriations and reappropriations made by sec. 5 of this Act and this subsection for  
5 implementing the monetary terms of the collective bargaining agreements listed in this  
6 subsection for the fiscal year ending June 30, 2001, total \$20,335,700. In addition to the  
7 amounts appropriated or reappropriated by sec. 5 of this Act, the sum of \$11,046,700 is  
8 appropriated from the funding sources listed in (d) of this section to the Office of the  
9 Governor, office of management and budget, for the fiscal year ending June 30, 2001. to  
10 implement the monetary terms of the following collective bargaining agreements:

11 COLLECTIVE BARGAINING AGREEMENT

- 12 (1) Alaska Public Employees Association, for the Supervisory Unit;  
13 (2) Alaska State Employees Association, for the General Government Unit;  
14 (3) Alaska Vocational Technical Center Teachers Association representing  
15 teachers at the Alaska Vocational Technical Center;  
16 (4) Alyeska Correspondence School Education Association, representing  
17 teachers at the Alyeska Central School;  
18 (5) Confidential Employees Association;  
19 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
20 unit;  
21 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime  
22 Region, for the Masters, Mates, and Pilots Unit;  
23 (8) Marine Engineers Beneficial Association, representing licensed engineers  
24 employed by the Alaska marine highway system;  
25 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;  
26 (10) Public Safety Employees Association, for the Correctional Officers Unit;  
27 (11) Public Safety Employees Association, representing state troopers and other  
28 commissioned law enforcement personnel; and  
29 (12) Teachers' Education Association of Mt. Edgecumbe.  
30 (b) Salary and Benefit Adjustments. The appropriations and reappropriations made

1 by sec. 5 of this Act and this subsection for financing the salary and benefit adjustments for  
2 public officials, officers, and employees of the executive branch who are not members of a  
3 collective bargaining unit for the fiscal year ending June 30, 2001, total \$2,611,600. In  
4 addition to the amounts appropriated or reappropriated by sec. 5 of this Act, the sum of  
5 \$1,586,100 is appropriated from the funding sources listed in (d) of this section to the Office  
6 of the Governor, office of management and budget, for salary and benefit adjustments for  
7 public officials, officers, and employees of the executive branch who are not members of a  
8 collective bargaining unit for the fiscal year ending June 30, 2001.

9 (c) Legislative Intent. It is the intent of the legislature that part of the appropriations  
10 and reappropriations made or described in (b) of this section is to provide lump sum payments  
11 of \$1,200, reduced by \$50 for each pay period that the officer or employee was not in pay  
12 status in fiscal year 2000 and reduced by amounts necessary to pay mandatory employee and  
13 employer deductions, for

14 (1) classified and partially exempt officers and employees in the executive  
15 branch of the state government who are not members of a collective bargaining unit  
16 established under the authority of AS 23.40.070 - 23.40.260 (Public Employment Relations  
17 Act), employed and in pay status on July 1, 2000; and

18 (2) public officials, officers, and permanent and temporary employees in the  
19 executive branch of the state government who are in the exempt service under AS 39.25, not  
20 members of a collective bargaining unit established under AS 23.40.070 - 23.40.260 (Public  
21 Employment Relations Act), and employed and in pay status on July 1, 2000.

22 (d) Funding Sources and Transfers. (1) The appropriations made in (a) and (b) of  
23 this section are from the following funding sources:

24 FUNDING SOURCE	AMOUNT
25 Federal receipts	\$ 3,536,100
26 General fund match	157,700
27 Inter-agency receipts	1,725,700
28 Donated commodity handling fee account	2,500
29 Federal incentive payments	52,700
30 Benefit system receipts	46,300
31 Exxon Valdez oil spill settlement	42,500

1	Agricultural loan fund	27,500
2	FICA administration fund account	2,800
3	Fish and game fund	388,100
4	Science and technology endowment income	18,500
5	Highway working capital fund	275,000
6	International airports revenue fund	629,900
7	Public employees' retirement fund	75,400
8	Second injury fund reserve account	4,700
9	Disabled fishermen's reserve account	5,600
10	Surplus property revolving fund	6,200
11	Teachers' retirement system fund	31,600
12	Veterans' revolving loan fund	2,900
13	Commercial fishing loan fund	52,100
14	General fund/mental health	593,200
15	Real estate surety fund	2,900
16	National guard retirement system	1,500
17	Training and building fund	9,100
18	Permanent fund dividend fund	90,900
19	Rural development initiative fund	1,800
20	Oil/hazardous prevention/response	178,200
21	Interagency receipts/oil and hazardous waste	18,500
22	Capital improvement project receipts	1,626,000
23	Public school fund	400
24	Fisheries enhancement revolving loan fund	7,500
25	Alternative energy revolving loan fund	3,000
26	Alaska clean water loan fund	6,100
27	Marine highway system fund	1,633,600
28	Storage tank assistance fund	14,800
29	Information services fund	196,700
30	Mental health trust authority authorized receipts	61,800
31	Clean air protection fund	43,000

CSHB 3001(FIN) am

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1	Mental health trust administration	11,200
2	Children's trust fund earnings	300
3	Alaska drinking water fund	7,000
4	Alaska Industrial Development and Export Authority receipts	52,200
5	Alaska Housing Finance Corporation receipts	222,000
6	Alaska Municipal Bond Bank receipts	1,300
7	Alaska Permanent Fund Corporate receipts	78,500
8	Post-secondary education commission receipts	158,800
9	Designated program receipts	295,700
10	Test fisheries receipts	67,800
11	International trade and business endowment income	4,300
12	Pioneers' homes receipts	55,900
13	Indirect cost reimbursement	20,200
14	Regulatory Commission of Alaska receipts	81,300
15	Public building fund	3,500

(2) The sum of \$980,200 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)) to transfer a sufficient balance to finance appropriations made in (a) and (b) of this section for employees of the Alaska marine highway system.

(e) Effects of Nonratification. If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations and reappropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts listed in this section are reduced accordingly.

\* Sec. 2. ALASKA COURT SYSTEM. (a) Salary and Benefit Adjustments. The sum of \$1,154,500 is appropriated from the general fund to the Alaska Court System for salary and benefit adjustments for Alaska Court System employees for the fiscal year ending June 30, 2001.

(b) Legislative Intent. It is the intent of the legislature that part of the appropriation made in (a) of this section is to provide lump sum payments of \$1,200, reduced by \$50 for

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CSHB 3001(FIN) am

1 each pay period that the employee was not in pay status in fiscal year 2000 and reduced by  
2 amounts necessary to pay mandatory employee and employer deductions, for  
3 (1) justices of the state supreme court, judges of the state court of appeals,  
4 state superior court judges, state district court judges, and state magistrates, employed and in  
5 pay status on July 1, 2000; and  
6 (2) permanent and temporary employees in the judicial branch of the state  
7 government, other than magistrates and judicial officers, who are not members of a collective  
8 bargaining unit established under AS 23.40.070 - 23.40.260 (Public Employment Relations  
9 Act), and are employed and in pay status on July 1, 2000.  
10 \* Sec. 3. UNIVERSITY OF ALASKA. (a) Salary and Benefit Adjustments: Collective  
11 Bargaining Agreements. The sum of \$6,426,300 is appropriated from the funding sources  
12 listed in (b) of this section to the University of Alaska for the fiscal year ending June 30,  
13 2001, for salary and benefit adjustments for university employees who are not members of a  
14 collective bargaining unit and to implement the monetary terms of the collective bargaining  
15 agreements of the  
16 (1) University of Alaska Classified Employees Association;  
17 (2) Alaska Community Colleges' Federation of Teachers;  
18 (3) United Academics; and  
19 (4) United Academics - Adjuncts.  
20 (b) The fund sources for the appropriation made in (a) of this section are as follows:  
21 General fund receipts \$5,161,100  
22 University receipts 939,400  
23 Federal receipts 226,300  
24 Auxiliary receipts 99,500  
25 \* Sec. 4. LEGISLATURE. (a) Salary and Benefit Adjustments. The sum of \$634,000  
26 is appropriated from the general fund to the legislature for salary and benefit adjustments for  
27 legislators and employees of the legislature for the fiscal year ending June 30, 2001.  
28 (b) Legislative Intent. It is the intent of the legislature that part of the appropriation  
29 made in (a) of this section is to provide lump sum payments of \$1,200 to employees of the  
30 legislature, but not legislators, and that the lump sum payments be reduced by \$50 for each  
31 pay period that the employee was not in pay status in fiscal year 2000 and reduced by

1 amounts necessary to pay mandatory employee and employer deductions, for  
2 (1) employees of the legislature under AS 24, employed and in pay status on  
3 July 1, 2000; and  
4 (2) employees of the legislature who would otherwise be entitled to payment  
5 under (1) of this subsection but who are not employed or in pay status on July 1, 2000,  
6 because their employment was limited to the legislative session.  
7 \* Sec. 5. ADDITIONAL FINANCING SOURCES. (a) Reappropriations. To implement  
8 the monetary terms of the collective bargaining agreements, and to pay salary and benefit  
9 adjustments, described in sec. 1 of this Act for the fiscal year ending June 30, 2001, the  
10 following appropriations are reappropriated to the Office of the Governor, office of  
11 management and budget:  
12 (1) the unexpended and unobligated general fund balance on June 30, 2000,  
13 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated  
14 on page 55, lines 33 - 34 (Hyder - Water and Sewer Feasibility Study - \$50,000);  
15 (2) the unexpended and unobligated general fund balance on June 30, 2000,  
16 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated  
17 on page 56, lines 25 - 26 (Fort Yukon - Master Plan/Solid Waste - \$80,000);  
18 (3) the unexpended and unobligated general fund balance on June 30, 2000,  
19 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated  
20 on page 56, lines 29 - 31 (Mentasta Lake Village - Water and Sewer Feasibility Study -  
21 \$50,000);  
22 (4) the unexpended and unobligated general fund balance on June 30, 2000,  
23 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated  
24 on page 57, lines 36 - 38 (Shaktoolik - Village and School Sewage System Study - \$113,600);  
25 (5) the unexpended and unobligated general fund balance on June 30, 2000,  
26 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated  
27 on page 57, line 24 (Gambell - Water/Sewer - \$1,520,000);  
28 (6) the unexpended and unobligated general fund balance on June 30, 2000,  
29 of the appropriation made in sec. 21(f), ch. 123, SLA 1996 (Talkeetna water and sewer project  
30 and pressure tank replacement);  
31 (7) the unexpended and unobligated general fund balance on June 30, 2000.

1 of the appropriation made in sec. 82, ch. 100, SLA 1997, page 44, line 34, that is allocated  
2 on page 45, lines 12 - 13 (City of Hughes - Sanitation Feasibility Study - \$60,000);

3 (8) the unexpended and unobligated balance on June 30, 2000, of the  
4 appropriation under sec. 7, ch. 84, SLA 1999, for emergency housing assistance, as described  
5 in revised program 04-6-0042 in compliance with the program review procedures of  
6 AS 37.07.080(h).

7 (b) Miscellaneous Appropriations and Reappropriations. To implement the monetary  
8 terms of the collective bargaining agreements, and to pay salary and benefit adjustments,  
9 described in sec. 1 of this Act for the fiscal year ending June 30, 2001, the following are  
10 appropriated or reappropriated to the Office of the Governor, office of management and  
11 budget:

12 (1) the unexpended and unobligated general fund balance on June 30, 2000,  
13 of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30, as amended by CCS  
14 HB 312, Twenty-First Alaska State Legislature, by HCS CSSB 192(FIN) am H, Twenty-First  
15 Alaska State Legislature, and by sec. 4, ch. 8, SLA 2000 (K-12 Support - \$762,280,800);

16 (2) the sum of \$82,000 of the general fund appropriation made in sec. 33(e),  
17 HCS CSSB 192(FIN) am H, Twenty-First Alaska State Legislature, with allocations reduced  
18 proportionately (Department of Transportation and Public Facilities - \$820,000).

19 (c) Investment Loss Trust Fund Source. The sum of \$4,055,600 is appropriated from  
20 the investment loss trust fund (AS 37.14.300) to the Office of the Governor, office of  
21 management and budget, to implement the monetary terms of the collective bargaining  
22 agreements, and to pay salary and benefit adjustments, described in sec. 1 of this Act, for the  
23 fiscal year ending June 30, 2001.

24 (d) Department of Fish and Game Source.

25 (1) Section 1, HCS CSSB 192(FIN) am H, Twenty-First Alaska State  
26 Legislature, page 13, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
29 Copper River (Miles Lake)	250,000	[250,000]	<u>250,000</u>
30 Sonar Site Upgrade and			
31 Equipment Purchase (ED 35)			

CSHB 3001(FIN) am

-8-

1 (2) Section 1, HCS CSSB 192(FIN) am H, Twenty-First Alaska State  
2 Legislature, page 13, lines 19 - 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
5 Mariculture Development and	100,000	[100,000]	<u>100,000</u>
6 Permit Evaluation Program			
7 (ED 3-4)			

8 (3) Section 1, HCS CSSB 192(FIN) am H, Twenty-First Alaska State  
9 Legislature, page 13, lines 31 - 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Vessel and Aircraft Repair	200,000	[200,000]	<u>200,000</u>
13 and Maintenance (ED 99)			

14 (4) Section 2, HCS CSSB 192(FIN) am H, Twenty-First Alaska State  
15 Legislature, page 61, lines 12 - 14, funding sources for the Department of Fish and Game, is  
16 amended to read:

17 [GENERAL FUND RECEIPTS]	[550,000]
18 Fish and Game Fund	328,000
19 Receipt Supported Services	<u>1,600,000</u> [1,050,000]

20 (5) Section 1, CCS HB 312, Twenty-First Alaska State Legislature, page 11,  
21 line 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Commercial Fisheries	43,583,500	<u>24,126,300</u>	<u>19,457,200</u>
25		[24,476,300]	[19,107,200]

26 (6) Section 3, CCS HB 312, Twenty-First Alaska State Legislature, page 44,  
27 line 18, funding sources for the Department of Fish and Game, is amended to read:

28 General Fund Receipts	<u>29,101,100</u> [29,451,100]
--------------------------	--------------------------------

29 (7) Section 3, CCS HB 312, page 44, following line 24, funding sources for  
30 the Department of Fish and Game, insert new material to read:

31 Receipt Supported Services	350,000
-------------------------------	---------

-9-

CSHB 3001(FIN) am

1 (8) The sum of \$900,000, from general fund savings realized under (1) - (7),  
2 of this subsection, is appropriated from the general fund to the Office of the Governor, office  
3 of management and budget, to implement the monetary terms of the collective bargaining  
4 agreements, and to pay salary and benefit adjustments, described in sec. 1 of this Act, for the  
5 fiscal year ending June 30, 2001.

6 (c) Medicaid Pro-Share Source.

7 (1) After payment of Medicaid claims incurred in the fiscal year ending  
8 June 30, 2000, the sum of \$8,148,600 is appropriated from statutory designated program  
9 receipts of the Medicaid pro-share program for the fiscal year ending June 30, 2000, to the  
10 Office of the Governor, office of management and budget, to implement the monetary terms  
11 of the collective bargaining agreements, and to pay salary and benefit adjustments, described  
12 in sec. 1 of this Act, for the fiscal year ending June 30, 2001.

13 (2) The appropriation made by (1) of this subsection is conditioned on

14 (A) the Department of Health and Social Services establishing a  
15 program of additional payments to ensure access for community hospitals under a  
16 distribution methodology approved by the federal Health Care Financing  
17 Administration for government-owned and -operated hospitals in this state; and

18 (B) participating hospitals signing an agreement by May 17, 2000, to  
19 return 90 percent of the additional payment amounts to the state.

20 (f) Longevity Bonus Grant Program Source.

21 (1) The legislature finds that, when the general fund appropriation to fully fund  
22 the fiscal year 2000 longevity bonus grant program was made in sec. 8(b), ch. 8, SLA 2000,  
23 the general fund amount was estimated to be \$1,430,000. The general fund amount of the  
24 appropriation is now estimated to be \$612,000, a general fund savings of \$818,000.

25 (2) Section 8(b), ch. 8, SLA 2000, is amended to read:

26 (b) If the amount reappropriated in (a) of this section is not sufficient to fully  
27 fund the longevity bonus grant program for the fiscal year ending June 30, 2000, the  
28 amount of the shortfall, not to exceed \$612,000, is appropriated from the general fund.

29 (3) The sum of \$818,000, from general fund savings realized by the longevity  
30 bonus grant program, is appropriated from the general fund to the Office of the Governor,  
31 office of management and budget, to implement the monetary terms of the collective

1 bargaining agreements, and to pay salary and benefit adjustments, described in sec. 1 of this  
2 Act, for the fiscal year ending June 30, 2001.

3 (g) Debt Service Offset. Section 34(c), CCS HB 312, Twenty-First Alaska State  
4 Legislature, is amended to read:

5 (c) The sum of ~~\$9,789,234~~ [\$13,813,530] is appropriated to the Alaska debt  
6 retirement fund (AS 37.15.011) from the following sources:

7 (1) General fund ~~\$9,389,234~~ [\$13,413,530]

8 (2) the unexpended and unobligated general

9 fund balance on June 30, 2000, of the

10 appropriation made by sec. 43, ch. 84,

11 SLA 1999, page 23, line 30 (K-12 support -

12 \$762,280,800) in the amount of \$ 400,000

13 (h) The unexpended and unobligated balance of an operating appropriation for fiscal  
14 year 2000, on June 30th of 2000, that is not otherwise reappropriated is appropriated to the  
15 Office of the Governor, office of management and budget, to implement the monetary terms  
16 of the collective bargaining agreements, and to pay salary and benefit adjustments, described  
17 in sec. 1 of this Act, for the fiscal year ending June 30, 2001.

18 \* Sec. 6. Sections 5(e) and 5(h) of this Act take effect immediately under AS 01.10.070(c).

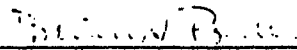
19 \* Sec. 7. Except as provided in sec. 6 of this Act, this Act takes effect July 1, 2000.




## AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CSHB 3001(FIN) am. consisting of 11 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House May 5, 2000

  
Brian S. Porter, Speaker of the House

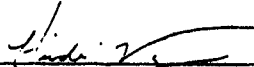
ATTEST:

  
Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 6, 2000

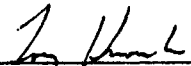
  
Doug Pearce, President of the Senate

ATTEST:

  
Heidi Vogel, Secretary of the Senate

## ACTION BY GOVERNOR

Approved by the Governor June 2 2000

  
Tony Knowles, Governor of Alaska

**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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TONY KNOWLES  
GOVERNOR  
GOVERNOR@GOV.STATE.AK.US

STATE OF ALASKA  
OFFICE OF THE GOVERNOR

JUNE 30

June 30, 2000

PR 10-10-00  
JUNE 30, 2000  
1000 PM 10:10:00  
FAX (907) 465-1111  
WWW.GOV.STATE.AK.US

The Honorable Drue Pearce  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear President Pearce:

On this date I have signed with line item vetoes the following budget bill, passed by the second session of the Twenty-first Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

House CS for Senate Bill No. 192(FIN) am H

"An Act making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 135, SLA 2000

The capital budget for FY2001 will be \$1.176 billion which is \$100 million more than the current year's budget. This amount includes the projects in this bill and \$164.9 million of bonds appropriated in separate legislation. Between the FY2000 and FY2001 capital budgets, there is a \$9.4 million reduction in general purpose expenditures, a \$40.2 million reduction in federal funds and a \$149.7 increase in other funds.

The capital budget will help fuel one of the healthiest construction seasons in recent years, particularly for transportation improvements across the state. It makes continued investments in the \$350 million Gateway Alaska project, which includes the major reconstruction of the Ted Stevens Anchorage International Airport and the transportation links serving it.

The capital budget also includes some \$90 million worth of water and sewer projects, which will bring to 84 percent the number of rural households served by piped or enclosed haul water and sewer systems. This funding level will serve rural Alaska well in meeting a very basic infrastructure need. Schools are also clearly part of any community's essential infrastructure, but

in this case much work remains to meet the needs in rural Alaska. Although the bond projects are not part of this bill, I would note my disappointment that the Legislature funded only 10 of the 86 statewide priority school maintenance projects — only one of which is in rural Alaska — and only six new rural schools.


Following a precedent of Alaska governors before me, I made technical vetoes of intent language provisions inserted in the budget bills since they do not meet the constitutional requirement that budget bills be limited to appropriations. Governors have routinely done this even if they are planning to implement some of the legislative suggestions. Ironically, two of the intent provisions in this bill suggest shifting operating-type expenditures from the capital budget back into the operating budget, something I proposed several years ago which was mostly turned down by the legislature.

I also did a technical veto of language on pages 15-16 which attempted to make the Tudor Road maintenance site clean-up appropriation contingent on entering into a memorandum of agreement with the Municipality of Anchorage for shared use of the site. This language attempts to incorporate a substantive requirement in an appropriation, thus violating the confinement clause of article II, section 13 of the state constitution. I would point out that the site has friable asbestos and peeling lead paint which are health and safety hazards and should be removed whether or not the state and municipality enter into such an agreement.

This spring I announced that we would not pursue the Juneau access road at this time. We must turn our attention to meeting today's transportation needs which communities have expressed in the Southeast Transportation Plan and pursuing the opportunities that fast ferries provide. The federal Highway Administration has confirmed in writing that we are not in danger of losing the value of environmental impact work that has been done to date. For these reasons, I vetoed the allocation titled "Juneau Access Environmental Impact Statement Completion by July 1, 2002" on pages 32-33. This will in no way reduce the total amount of federal transportation dollars in Alaska next year.

Two identical modifications to a prior year reappropriation were inadvertently included in the bill. To avoid duplication and possible confusion, I retained section 11 and made a technical veto of section 58(a) on page 90.

Sincerely,

  
Tony Knowles  
Governor



# LAWS OF ALASKA

2000

Source  
HCS CSSB 192(FIN) am H

Chapter No.  
135

## AN ACT

Making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

## AN ACT

1 Making and amending appropriations and reappropriations; making appropriations under art. IX.  
2 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and  
3 providing for an effective date.

4  
5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)  
6

\* Section 1. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9 Anchorage Pioneers' Home	1,130,000		1,130,000
10 Ventilation and Humidification			
11 System Emergency Repair and			
12 Upgrade (ED 10-25)			
13 License Plates and Drivers	345,000	345,000	
14 License Manuals (ED 99)			
15 Motor Vehicles Photo ID	350,000	350,000	
16 Equipment (ED 99)			
17 Pioneers' Homes Fire and Life	350,000		350,000
18 Safety Repairs (ED 99)			
19 Sitka Pioneers' Home	650,000		650,000
20 Preservation and Rehabilitation			
21 (ED 2)			
22 Information Service Fund	4,341,000		4,341,000
23 Information Service Fund	3,141,000		
24 Equipment Replacement (ED 99)			
25 Land Mobile Radio Migration	1,200,000		
26 (ED 99)			
27 Alaska Public Broadcasting			
28 Grants (AS 44.21.268)			
29 KAKM Construction of Digital	300,000	300,000	
30 Television Facilities (ED 10-25)			

HCS CSSB 192(FIN) am H. Sec.1

- 2 -

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Community and Economic Development *****		
	*****	*****	
6 Bulk Fuel Systems Upgrades	1,600,000		1,600,000
7 (ED 99)			
8 Community Block Grants (ED 99)	6,000,000		6,000,000
9 Federal Funds for Capital Energy	30,450,000		30,450,000
10 Projects (ED 99)			
11 Flood Mitigation Assistance	350,000		350,000
12 Grants (ED 99)			
13 Kodiak Launch Complex Range	9,500,000		9,500,000
14 Safety System (ED 6)			
15 U.S. Forest Service Mini-Grants	700,000		700,000
16 (ED 99)			
17 Organization Grants to Cities			
18 (AS 29.05.180(a))			
19 Adak Incorporation Grant (ED 40)	50,000	50,000	
20 Grants to Municipalities			
21 (AS 37.05.315)			
22 Aniak Regional Training Center	100,000	100,000	
23 (ED 36)			
24 Fairbanks City Parking Garage	100,000	100,000	
25 (ED 29-34)			
26 Grants to Named Recipients			
27 (AS 37.05.316)			
28 Anchorage Armed Services YMCA	15,000	15,000	
29 Airport Services (ED 10-25)			
30 Arctic Power (ED 99)	310,000	310,000	
31 Arctic Winter Games Team Alaska	75,000	75,000	
32 (ED 99)			
33 Northeast Community Patrol	15,000	15,000	

HCS CSSB 192(FIN) am H. Sec.1

- 3 -

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Acquisition of Equipment (ED 10-		
4	25)		
5	Grants to Unincorporated		
6	Communities (AS 37.05.317)		
7	Cooper Landing Community Hall	50,000	50,000
8	Improvements (ED 7-9)		
9	Deltana Community Corporation	10,000	10,000
10	for Eradication of Canadian		
11	Thistle (ED 35)		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	Computer Network Operational	550,000	550,000
16	Support (ED 3-4)		
17	Facility Maintenance, Repair,	600,000	600,000
18	Replacement and Renovation		
19	(ED 99)		
20	Palmer Correctional Center	375,000	375,000
21	Underground Fuel Line		
22	Replacement and Water System		
23	Repair (ED 26-28)		
24	Point MacKenzie Farm Irrigation	30,000	30,000
25	System Purchase and Installation		
26	(ED 26-28)		
27	Replacement and Repair of	185,000	185,000
28	Security Systems and Life and		
29	Safety Equipment (ED 99)		
30	*****	*****	
31	***** Department of Education and Early Development *****		
32	*****	*****	

HCS CSSB 192(FIN) am H. Sec.1

- 4 -

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Vocational Technical	365,000	127,752 237,248
4	Center Roof Repair, Replacement		
5	and Deferred Maintenance (ED 7-9)		
6	Head Start Health and Safety	200,000	200,000
7	Repairs (ED 99)		
8	Mt. Edgecumbe High School Dorm	150,000	150,000
9	Renovation and Facilities		
10	Upgrades (ED 2)		
11	Statewide Library Electronic	65,000	64,692 308
12	Doorway (SLED) (ED 99)		
13	<del>It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed</del>		
14	<del>within the operating budget in future fiscal years.</del>		
15	Grants to Named Recipients		
16	(AS 37.05.316)		
17	Alaska Aviation Heritage Museum	100,000	100,000
18	(ED 10-25)		
19	*****	*****	
20	***** Department of Environmental Conservation *****		
21	*****	*****	
22	Alaska Clean Water Agenda	667,000	667,000
23	Enhancement Projects (ED 99)		
24	Cook Inlet Information	315,000	315,000
25	Management and Monitoring System		
26	(ED 99)		
27	Environmental Health Food Safety	140,000	140,000
28	Lab Relocation Programming and		
29	Site Planning (ED 99)		
30	Fine Particulate Monitoring	350,000	350,000
31	(ED 99)		
32	Hazardous Material Response	100,000	100,000
33	Capabilities for Local		

HCS CSSB 192(FIN) am H. Sec.1

- 5 -

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
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MCS CSSB 192(FIN) am H. Sec.1

- 6 -

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
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MCS CSSB 192(FIN) am H. Sec.1

- 7 -



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nuiqsut Sewage Lagoon Closure	100,000		
4	Feasibility Study (ED 37)			
5	Nulato Sanitary Landfill Water	75,000		
6	Quality Protection Feasibility			
7	Study (ED 36)			
8	Port Alsworth Landfill Water	75,000		
9	Quality Protection Preliminary			
10	Feasibility Study (ED 40)			
11	Saint George Water and Sewer	225,000		
12	System Planning Study (ED 40)			
13	Saint Mary's Water Distribution	177,000		
14	and Wastewater Collection Study			
15	(ED 38)			
16	Saxman Water Storage Design	150,000		
17	Study (ED 1)			
18	Stevens Village Sanitation	190,000		
19	Master Plan and Preliminary			
20	Landfill Design (ED 36)			
21	Twin Hills Water, Sewer and	100,000		
22	Solid Waste Master Plan (ED 39)			
23	White Mountain Landfill Water	7,500		
24	Quality Protection Project and			
25	Five Year Plan (ED 38)			
26	Village Safe Water Projects with	23,716,969		23,716,969
27	Environmental Protection Agency			
28	(EPA) Funding			
29	Akiachak Water and Sewer	2,966,000		
30	Improvements Phase 3 (ED 39)			
31	Ambler Sewage Lagoon Relocation	1,845,000		
32	(ED 37)			
33	Chevak Water and Sewer, Final	2,851,000		

HCS CSSB 192(FIN) am H. Sec.1

- 8 -

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Phase (ED 38)			
4	Ketchikan Gateway Borough Shoup	2,400,000		
5	Street Service Area Water and			
6	Sewer Improvements (ED 1)			
7	Kwethluk Phase 2 Community Water	2,825,000		
8	and Sewer (ED 39)			
9	New Kasigluk Sewer and Water	2,042,800		
10	Improvements (ED 39)			
11	Port Alexander Water System	207,169		
12	Upgrade (ED 5)			
13	Savoonga Water and Sewer Project	2,500,000		
14	(ED 38)			
15	Selawik Water and Sewer Phase 3	3,500,000		
16	Completion (ED 37)			
17	Statewide Clinic Sanitation	500,000		
18	Facilities Improvements (ED 99)			
19	Tanana Sanitation Improvements	1,800,000		
20	(ED 36)			
21	Tuntutuliak Water and Sewer	280,000		
22	Project (ED 39)			
23	Village Safe Water Projects that	25,952,740		25,952,740
24	Match U.S. Department of			
25	Agriculture-Rural Development			
26	(USDA-RDA) Funds			
27	Bethel Water and Sewer	2,900,000		
28	Facilities Improvements Phase 2			
29	(ED 39)			
30	Brevig Mission Water and Sewer	2,500,000		
31	(ED 38)			
32	Buckland Water and Sewer System	3,255,050		
33	(ED 37)			

HCS CSSB 192(FIN) am H. Sec.1

- 9 -

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Hooper Bay Piped Water and Sewer	2,450,000		
4	Improvements (ED 38)			
5	Kipnuk Washeteria System, Sewage	1,832,000		
6	Disposal and Solid Waste			
7	Disposal Site (ED 39)			
8	Kotlik Piped Water, Sewer and	1,396,000		
9	Solid Waste (ED 38)			
10	Marshall Water and Sewer	1,000,000		
11	Improvements (ED 36)			
12	Metlakatla Tait, Atkinson,	1,940,000		
13	Fawcett Street Sewer Removal and			
14	Replacement (ED 5)			
15	Napakiak Access Improvement Tank	517,598		
16	and Haul Units and Community			
17	Development (ED 39)			
18	Nikolaevsk Water System Project	1,700,000		
19	(ED 7-9)			
20	Nulato Water and Sewer	845,050		
21	Improvements (ED 36)			
22	Nunapitchuk Water Haul System	800,000		
23	Access (ED 39)			
24	Pedro Bay Solid Waste Landfill	1,206,130		
25	Construction (ED 40)			
26	Pilot Station Water and Sewer	1,443,050		
27	Project (ED 36)			
28	Quinhagak Sanitation Facilities	1,333,475		
29	Improvement Project (ED 39)			
30	Tununak Flush Tank and Haul, and	834,387		
31	Washeteria Project (ED 38)			
32	Municipal Water, Sewer and Solid	19,599,650		19,599,650
33	Waste Matching Grant Projects			

HCS CSSB 192(FIN) am H. Sec.1

- 10 -

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Anchorage Water, Wastewater and	2,000,000		
4	Water Quality Projects (ED 10-25)			
5	Cordova Lake Avenue Waterline	374,900		
6	(ED 35)			
7	Fairbanks Slaterville Storm	405,000		
8	Water Improvement Phase I (ED 29-			
9	34)			
10	Homer One Million Gallon Storage	72,000		
11	Reservoir Study and Preliminary			
12	Design (ED 7-9)			
13	Juneau Lens Loop Reservoir (ED 3-	1,555,000		
14	4)			
15	Juneau North Douglas Sewer Phase	2,095,500		
16	I (ED 3-4)			
17	Kenai Bridge Access Road Study,	25,000		
18	Water and Sewer Preliminary			
19	Design (ED 7-9)			
20	Kenai Well House Number 4 (ED 7-	297,000		
21	9)			
22	Ketchikan Second Avenue Water	218,000		
23	and Sewer Main Replacement (ED 1)			
24	Kodiak 2000 Water and Sewer	207,250		
25	Improvements (ED 6)			
26	Kodiak Infiltration and Inflow	49,500		
27	Study and Preliminary Design			
28	(ED 6)			
29	Kodiak Selief Lane Water and	448,300		
30	Sewer (ED 6)			
31	Matanuska-Susitna Borough	100,000		
32	Central Landfill Feasibility			
33	Study and Preliminary Design			

HCS CSSB 192(FIN) am H. Sec.1

- 11 -

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(ED 26-28)			
4	Nenana Water and Sewer Extension	1,739,000		
5	Phase 1 (ED 36)			
6	Nome Utilidor Replacement Phase	1,900,000		
7	5 (ED 38)			
8	Nome Water and Sewer System	462,700		
9	Expansion Phase 2 (ED 38)			
10	North Pole Sewer Rehabilitation	266,000		
11	(ED 29-34)			
12	Palmer Water System Upgrades	939,000		
13	(ED 26-28)			
14	Petersburg Scow Bay Water	1,741,500		
15	Project Phase 3 (ED 2)			
16	Sand Point Sanitary Landfill	1,190,000		
17	Phase 4 (ED 40)			
18	Seward Water and Sewer System	94,600		
19	Analysis and Preliminary Design			
20	(ED 7-9)			
21	Sitka Sawmill Creek Sewer Phase	1,250,000		
22	1 (ED 2)			
23	Soldotna Wastewater Treatment	350,000		
24	Plant Ultraviolet System (ED 7-9)			
25	Wasilla Downtown Stormwater	45,000		
26	Interrie (ED 26-28)			
27	Wasilla Parks Highway West Water	462,500		
28	Main Extension (ED 26-28)			
29	Wasilla Septage Facility (ED 26-	430,000		
30	28)			
31	Wasilla Sewer Lagoon Upgrade	309,400		
32	(ED 26-28)			
33	Wasilla Wastewater Outfall Study	45,000		

HCS CSSB 192(FIN) am H. Sec.1

- 12 -

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Preliminary Design (ED 26-28)			
4	Wrangell Church Street Water and	507,500		
5	Sewer Main Improvements (ED 2)			
6	*****	*****		
7	***** Department of Fish and Game *****			
8	*****	*****		
9	Copper River (Miles Lake) Sonar	250,000	250,000	
10	Site Upgrade and Equipment			
11	Purchase (ED 35)			
12	Dall Sheep Research in the	78,000		78,000
13	Central Alaska Range (ED 99)			
14	Dock Repairs, Maintenance and	250,000		250,000
15	Replacement (ED 99)			
16	Kachemak Bay Research Reserve	2,500,000		2,500,000
17	Facilities Design and			
18	Construction (ED 7-9)			
19	Mariculture Development and	100,000	100,000	
20	Permit Evaluation Program (ED 3-			
21	4)			
22	Sport Fishing and Recreational	1,000,000		1,000,000
23	Boating Public Access and			
24	Facility Development (ED 99)			
25	Statewide Facilities Repair,	300,000		300,000
26	Maintenance, and Replacement			
27	(ED 99)			
28	Upper Cook Inlet and Kuskokwim	500,000		500,000
29	River Coho Salmon Projects (ED 7-			
30	9)			
31	Vessel and Aircraft Repair and	200,000	200,000	
32	Maintenance (ED 99)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1	*****	*****	
2	***** Office of the Governor *****		
3	*****		
4	AccuVote System - Payment 3 of 6	387,789	387,789
5	(ED 99)		
6	Americans with Disabilities Act	250,000	250,000
7	Compliance Projects (ED 99)		
8	Pacific Salmon Treaty (ED 99)	14,000,000	14,000,000
9	*****	*****	
10	***** Department of Health and Social Services *****		
11	*****	*****	
12	Child Protection Information	5,400,000	5,400,000
13	System - Phase 2 (ED 99)		
14	Deferred Maintenance, Renewal,	401,400	401,400
15	Replacement, and Equipment		
16	(ED 99)		
17	Emergency Medical Services	241,600	241,600
18	Communications - Phase 2 (ED 99)		
19	Front Line Worker Safety and	202,100	202,100
20	Support Equipment (ED 99)		
21	Juneau Public Health Center Fire	131,600	131,600
22	and Life Safety Repairs (ED 3-4)		
23	Medicaid Management Information	24,622,752	24,622,752
24	System Repro curement (ED 99)		
25	Vital Statistics Archive Imaging	346,800	346,800
26	Project - Phase 2 (ED 3-4)		
27	Grants to Named Recipients		
28	(AS 37.05.316)		
29	Boys and Girls Club of the	50,000	50,000
30	Tanana Valley (ED 29-34)		
31	Heritage Place Nursing Home	25,000	25,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 7-9)		
4	Hope Community Resources (ED 10-	100,000	100,000
5	25)		
6	Wesley Nursing Home Needs for	50,000	50,000
7	Long Term Community and Home		
8	Based Care (ED 7-9)		
9	*****	*****	
10	***** Department of Labor and Workforce Development *****		
11	*****	*****	
12	Home Modifications for	100,000	100,000
13	Individuals with Disabilities		
14	(ED 99)		
15	*****	*****	
16	***** Department of Military and Veterans Affairs *****		
17	*****	*****	
18	Alaska National Guard	100,000	100,000
19	Counterdrug Support Program		
20	(ED 99)		
21	Emergency Wireless	71,200	71,200
22	Communications (ED 99)		
23	Facilities Spill Prevention and	115,000	19,300
24	Countermeasures (ED 99)		95,700
25	Federal Scout Readiness Centers	1,500,000	1,500,000
26	(ED 99)		
27	Federal Scout Readiness Centers	240,000	240,000
28	Energy Projects (ED 99)		
29	Tudor Road Combined Support	200,000	200,000
30	Maintenance Site Clean-up (ED 10-		
31	25)		
32	<del>Contingent upon the department entering into a</del>		
33	<del>Memorandum of Agreement with the</del>		

HCS CSSB 192(FIN) and H. Sec.1

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	Allocations	Appropriation Items	General Funds	Other Funds
<del>3 Municipality of Anchorage to share the use of</del>				
<del>4 the Tudor Road Maintenance Site, \$200,000 is</del>				
<del>5 appropriated for the costs related to the transfer</del>				
<del>6 of this facility from the Department of Military</del>				
<del>7 and Veterans Affairs to the Department of</del>				
<del>8 Transportation and Public Facilities.</del>				
9 Facilities Maintenance and		900,800	250,800	650,000
10 Repairs				
11 Air Guard Facility Maintenance	600,000			
12 (ED 99)				
13 Army Guard Facility Deferred	300,800			
14 Maintenance and Scheduled				
15 Renewal and Replacement (ED 99)				
16 Grants to Named Recipients				
17 (AS 37.05.316)				
18 Anchorage Economic Development		150,000	150,000	
19 Corporation (ED 10-25)				
20 *****		*****		
21 ***** Department of Natural Resources *****				
22 *****		*****		
23 Abandoned Mine Lands Reclamation		1,500,000		1,500,000
24 Federal Program (ED 99)				
25 Agriculture Revolving Loan Fund		125,000		125,000
26 Asset Disposals (ED 26-28)				
27 Airborne Geological and		250,000	250,000	
28 Geophysical Mineral Inventory				
29 (ED 99)				
30 Boating Safety Federal Program		660,000		660,000
31 (ED 99)				
32 Cooperative Forestry Pass		250,000		250,000
33 Through Federal Grants (ED 99)				

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	Allocations	Appropriation Items	General Funds	Other Funds
3 Fire Suppression Engine		175,000	175,000	
4 Replacements and Equipment				
5 Refurbishments (ED 99)				
6 History and Archaeology Army		1,000,000		1,000,000
7 Public Works (ED 99)				
8 Holms Basin Coal Bed Gas		350,000	350,000	
9 Potential Project (ED 36)				
10 Land and Water Conservation Fund		900,000		900,000
11 Grants (ED 99)				
12 Mat-Su Borough Negotiated Timber		50,000		50,000
13 Sale (ED 26-28)				
14 Mining Claim Processing and		250,000		250,000
15 Online Permitting (ED 99)				
16 National Historic Preservation		640,000		640,000
17 Fund and Federal Grants (ED 99)				
18 National Recreational Trails		710,000		710,000
19 Federal Program (ED 99)				
20 Parks Capital Improvements		168,000	168,000	
21 through Reinvestments (ED 99)				
22 Recorder's Office Equipment		250,000	250,000	
23 Replacement and Historic Records				
24 Preservation (ED 99)				
25 Reduce Property Losses Due to		80,000	80,000	
26 Wildfires (ED 99)				
27 Snowmobile Trails Development		188,800	188,800	
28 (ED 99)				
<del>29 It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program.</del>				
<del>30 This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through</del>				
<del>31 FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be</del>				
<del>32 used to administer the grants program.</del>				

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HCS CSSB 192(FIN) am H. Sec.1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 State Park Emergency Repairs		286,200	286,200	
4 (ED 99)				
5 Grants to Named Recipients				
6 (AS 37.05.316)				
7 State Historic Preservation		50,000	50,000	
8 Office (ED 99)				
9 *****		*****		
10 ***** Department of Public Safety *****				
11 *****		*****		
12 Aircraft and Vessel Repair and		1,063,780	1,063,780	
13 Maintenance (ED 99)				
14 Breath Alcohol Equipment		123,750	61,875	61,875
15 Replacement - Phase 2 of 3				
16 (ED 99)				
17 Civil Air Patrol Kodiak Airport		30,000	30,000	
18 Patrol Hangar (ED 6)				
19 Crime Lab Equipment Replacement		207,100	207,100	
20 (ED 99)				
21 Fish and Wildlife Statewide Law		205,300	205,300	
22 Enforcement Equipment				
23 Replacement (ED 99)				
24 Trooper Law Enforcement		350,000	350,000	
25 Equipment (ED 99)				
<del>26 It is the intent of the legislature that \$140,500 of this appropriation be used for the department's top priority</del>				
<del>27 and \$40,000 be used for breath alcohol analysis equipment.</del>				
28 Video Arraignments - Phase 1 of		510,000	510,000	
29 2 (ED 99)				
30 *****		*****		
31 ***** Department of Revenue *****				
32 *****		*****		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Child Support Enforcement		100,000	34,000	66,000
4 Computer Replacement (ED 99)				
5 AHFC Central Terrace and		715,000		715,000
6 Fairmont Renovation (Anchorage)				
7 (ED 10-25)				
8 AHFC Chugach View Renovation		4,000,000		4,000,000
9 (Anchorage Senior Units) (ED 10-				
10 25)				
11 The amount of \$2,000,000 that is included in				
12 this appropriation for Chugach View				
13 renovation is appropriated from the proceeds of				
14 Alaska Housing Finance Corporation revenue				
15 bonds. The remaining balance of this				
16 appropriation is appropriated from federal				
17 receipts. This appropriation is contingent upon				
18 the passage by the Twenty-First Alaska				
19 Legislature and the enactment into law of a				
20 version of HB 281 or a substantially similar bill				
21 that authorizes the Alaska Housing Finance				
22 Corporation, or a subsidiary, to issue revenue				
23 bonds for the purpose of financing or				
24 facilitating the financing of public schools,				
25 facilities of the University of Alaska, and				
26 facilities for ports and harbors.				
27 AHFC Competitive Grants for		1,000,000		1,000,000
28 Public Housing (ED 99)				
29 AHFC Energy Efficiency		950,000		950,000
30 Monitoring Research (ED 99)				
31 AHFC Eyak Manor Renovation		1,600,000		1,600,000
32 (Cordova) (ED 35)				

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 This appropriation for Eyak Manor is			
2 appropriated from the proceeds of Alaska			
3 Housing Finance Corporation revenue bonds			
4 and is contingent upon the passage by the			
5 Twenty-First Alaska Legislature and the			
6 enactment into law of a version of HB 281 or a			
7 substantially similar bill that authorizes the			
8 Alaska Housing Finance Corporation, or a			
9 subsidiary, to issue revenue bonds for the			
10 purpose of financing or facilitating the			
11 financing of public schools, facilities of the			
12 University of Alaska, and facilities for ports			
13 and harbors.			
14 AHFC Federal and Other	2,500,000		2,500,000
15 Competitive Grants (ED 99)			
16 AHFC Housing and Urban	3,500,000		3,500,000
17 Development Capital Fund Program			
18 (ED 99)			
19 AHFC Housing and Urban	3,803,000		3,803,000
20 Development Federal HOME Grant			
21 (ED 99)			
22 AHFC Low Income Weatherization	3,400,000		3,400,000
23 (ED 99)			
24 AHFC Senior and Statewide	2,322,200		2,322,200
25 Deferred Maintenance and			
26 Renovation (ED 99)			
27 The amount of \$800,000 that is included in this			
28 appropriation for AHFC senior and statewide			
29 deferred maintenance and renovation is			
30 appropriated from the proceeds of Alaska			
31 Housing Finance Corporation revenue bonds			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 and is contingent upon the passage by the			
2 Twenty-First Alaska Legislature and the			
3 enactment into law of a version of HB 281 or a			
4 substantially similar bill that authorizes the			
5 Alaska Housing Finance Corporation, or a			
6 subsidiary, to issue revenue bonds for the			
7 purpose of financing or facilitating the			
8 financing of public schools, facilities of the			
9 University of Alaska, and facilities for ports			
10 and harbors.			
11 AHFC Senior Citizens Housing	2,253,500		2,253,500
12 Development Program (ED 99)			
13 AHFC State Energy Program	180,000		180,000
14 Special Projects (ED 99)			
15 AHFC Supplemental Housing	3,900,000		3,900,000
16 Development Program (ED 99)			
17 *****			
18 ***** Department of Transportation/Public Facilities *****			
19 *****			
20 Airport Deferred Maintenance	600,000		600,000
21 (ED 99)			
22 Alaska Marine Highway System:	4,200,000		4,200,000
23 Overhaul, Rehabilitation, and			
24 Mandatory Training (ED 99)			
25 Anchorage: Willow Crest	110,000		110,000
26 Elementary School Pedestrian			
27 Overpass Improvements (ED 10-25)			
28 Corps of Engineers Project:	404,000		404,000
29 Kake Breakwater Construction			
30 (ED 5)			
31 Emergency and Non-Routine	600,000		600,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
Repairs (ED 99)				
Facilities Deferred Maintenance and Critical Repairs (ED 99)		800,000	800,000	
Harbor Deferred Maintenance (ED 99)		600,000	600,000	
Highway Deferred Maintenance (ED 99)		800,000	800,000	
State Equipment Fleet Replacement (ED 99)		11,800,000		11,800,000
Valdez - Harborview Development Center (ED 35)		235,000	235,000	
Statewide Federal Programs		23,788,500	88,500	23,700,000
Capital Improvement Program	1,500,000			
Equipment Replacement (ED 99)				
Cooperative Reimbursable Projects (ED 99)	10,500,000			
Federal Emergency and Contingency Projects (ED 99)	8,000,000			
Federal Transit Administration Grants (ED 99)	1,121,000			
Highway Safety Grants Program (ED 99)	2,667,500			
Airport Improvement Program		213,835,400	6,703,000	207,132,400
Federal-Aid Aviation State Match (ED 99)	6,703,000			
Anchorage International Airport: ADA Compliance (ED 10-25)	300,000			
Anchorage International Airport: Advance Project Design (ED 10-25)	1,500,000			
Anchorage International Airport: Airfield Reconstruction (ED 10-	6,500,000			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
25)				
Anchorage International Airport: Annual Improvements (ED 10-25)	650,000			
Anchorage International Airport: Deicing Assessment and Design (ED 10-25)	500,000			
Anchorage International Airport: Environmental Compliance and Cleanup (ED 10-25)	2,000,000			
Anchorage International Airport: Equipment (ED 10-25)	1,850,000			
Anchorage International Airport: FAA Noise Compatibility Program Implementation (ED 10-25)	2,850,000			
Anchorage International Airport: Field Maintenance Electrical Upgrade (ED 10-25)	500,000			
Anchorage International Airport: General Aviation Improvements (ED 10-25)	1,900,000			
Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage (ED 10-25)	3,700,000			
Anchorage International Airport: Lakeshore and Aircraft Drive Separations (ED 10-25)	1,300,000			
Anchorage International Airport: Land Acquisition (ED 10-25)	3,000,000			
Anchorage International Airport: North and South Parallel Taxiway (ED 10-25)	23,500,000			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage International Airport:	2,200,000		
4	North Terminal Apron and Loading			
5	Bridge Reconstruction (ED 10-25)			
6	Anchorage International Airport:	500,000		
7	Old International Airport Road			
8	Reconstruction Design (ED 10-25)			
9	Anchorage International Airport:	450,000		
10	Overhead Doors (ED 10-25)			
11	Anchorage International Airport:	450,000		
12	Security and Safety Upgrades			
13	(ED 10-25)			
14	Anchorage International Airport:	34,000,000		
15	Terminal Redevelopment Bond			
16	Reimbursement (ED 10-25)			
17	Aniak: Airport Master Plan	450,000		
18	(ED 36)			
19	Atnaautluak: Airport	2,550,000		
20	Reconstruction - Phase 2 (ED 39)			
21	Atnaautluak: Airport Snow Removal	175,000		
22	Equipment (ED 39)			
23	Barrow: Apron Expansion and	2,775,000		
24	Taxilane Extension and Security			
25	Fencing (ED 37)			
26	Birchwood: Airport Master Plan	250,000		
27	(ED 10-25)			
28	Clarks Point: Airport Relocation	500,000		
29	(ED 39)			
30	Clarks Point: Airport Snow	200,000		
31	Removal Equipment (ED 39)			
32	Cold Bay: Generator Building	300,000		
33	Replacement (ED 40)			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Crooked Creek: Airport Master	85,000		
4	Plan - Stage 1 (ED 36)			
5	Dillingham: Airport Master Plan	450,000		
6	Update (ED 39)			
7	Emmonak: Airport Rehabilitation	5,725,000		
8	and Apron Expansion (ED 38)			
9	Fairbanks International Airport:	300,000		
10	Annual Improvements (ED 29-34)			
11	Fairbanks International Airport:	600,000		
12	Drainage Improvements Phase 2			
13	Design and Construction (ED 29-			
14	34)			
15	Fairbanks International Airport:	525,000		
16	East Side Utilities Phase 1			
17	Construction (ED 29-34)			
18	Fairbanks International Airport:	500,000		
19	Environmental Assessment and			
20	Cleanup (ED 29-34)			
21	Fairbanks International Airport:	2,262,000		
22	Float Pond Expansion Design and			
23	Construction (ED 29-34)			
24	Fairbanks International Airport:	757,000		
25	Maintenance Equipment (ED 29-34)			
26	Fairbanks International Airport:	29,400		
27	Maintenance Facility (ED 29-34)			
28	Fairbanks International Airport:	3,725,000		
29	Runway 1R/19L Extension			
30	Construction (ED 29-34)			
31	Girdwood: Airport Master Plan	450,000		
32	(ED 10-25)			
33	Haines: Airport Master Plan	300,000		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 5)			
4	Homer: Airport Master Plan (ED 7-	450,000		
5	9)			
6	Homer: Airport Sand Storage	550,000		
7	Building (ED 7-9)			
8	Hoonah: Airport Master Plan	300,000		
9	Update (ED 5)			
10	Hoonah: Airport Snow Removal	170,000		
11	Equipment (ED 5)			
12	Hyder: Seaplane Float	400,000		
13	Reconstruction (ED 1)			
14	Iliamna: Airport Paving and	6,600,000		
15	Fencing (ED 40)			
16	Iliamna: Airport Snow Removal	152,000		
17	Equipment (ED 40)			
18	Ivanof Bay: Airport Master Plan	350,000		
19	(ED 40)			
20	Karluk: Airport Runway	600,000		
21	Reconstruction (ED 6)			
22	Ketchikan Airport: West Taxiway	8,000,000		
23	Construction (ED 1)			
24	King Salmon: Airport Rescue and	22,000		
25	Firefighting Equipment (ED 40)			
26	Kipnuk: Reconstruction and	1,600,000		
27	Realignment - Stage 1 (ED 39)			
28	Kivalina: Airport Resurfacing	1,000,000		
29	(ED 37)			
30	Kokhanok: Airport Resurface and	2,500,000		
31	Lighting (ED 40)			
32	Kotzebue: Airport Rescue and	4,800,000		
33	Firefighting Facility and Snow			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Removal Equipment Building			
4	Replacement (ED 37)			
5	Kotzebue: Apron and Terminal	2,620,000		
6	Area Rehabilitation (ED 37)			
7	Koyukuk: Airport Rehabilitation	2,350,000		
8	(ED 36)			
9	Kwethluk: Airport Snow Removal	175,000		
10	Equipment (ED 39)			
11	Mountain Village: Runway	2,250,000		
12	Rehabilitation (ED 38)			
13	New Stuyahok: Airport Relocation	850,000		
14	(ED 39)			
15	Nightmute: Airport	5,100,000		
16	Reconstruction (ED 38)			
17	Nikolai: Airport Improvements	1,300,000		
18	(ED 36)			
19	Nome: Runway 27 Reconstruction	8,450,000		
20	and Obstruction Removal (ED 38)			
21	Noorvik Runway Expansion (ED 37)	1,500,000		
22	Port Heiden: Airport Rescue and	340,000		
23	Firefighting Vehicle (ED 40)			
24	Port Heiden: Runway Resurfacing	4,100,000		
25	and Safety Area Rehabilitation			
26	(ED 40)			
27	Port Lions: Airport Master Plan -	85,000		
28	Stage 1 (ED 6)			
29	Rampart: Runway and Safety Area	1,400,000		
30	Rehabilitation (ED 36)			
31	Russian Mission: Runway	1,775,000		
32	Rehabilitation (ED 36)			
33	Sand Point: Airport Rescue and	55,000		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Firefighting Truck (ED 40)		
4		Sand Point: Airport Snow Removal	355,000	
5		Equipment (ED 40)		
6		Sand Point: Buildings for Snow	2,000,000	
7		Removal Equipment, Airport		
8		Rescue and Firefighting and Sand		
9		Storage (ED 40)		
10		Seldovia: Airport Master Plan	375,000	
11		(ED 7-9)		
12		Sitka: Apron and Taxiway	2,900,000	
13		Reconstruction (ED 2)		
14		Sitka: Airport Sand and Chemical	300,000	
15		Storage Building (ED 2)		
16		Sitka: Perimeter Security	250,000	
17		Improvement (ED 2)		
18		Sitka: Property Acquisition and	9,655,000	
19		Obstruction Removal (ED 2)		
20		Sitka: Runway 11 Approach	50,000	
21		Surface Obstruction Removal		
22		(ED 2)		
23		Statewide: Airport Runway	120,000	
24		Signing (ED 99)		
25		Statewide: Aviation	6,500,000	
26		Preconstruction (ED 99)		
27		Statewide: Aviation System Plan	700,000	
28		Update (ED 99)		
29		Talkeetna: Airport Improvement -	2,000,000	
30		Stage 2 (ED 26-28)		
31		Toksook Bay: Airport Relocation	1,500,000	
32		(ED 38)		
33		Unalaska: Airport Safety	3,700,000	

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Improvement (ED 40)		
4		Unalaska: Airport Snow Removal	170,000	
5		Equipment (ED 40)		
6		Wales: Airport Snow Removal	600,000	
7		Equipment Building		
8		Rehabilitation and Snow Fence		
9		Repair (ED 37)		
10		Whittier: Airport Master Plan -	85,000	
11		Stage 1 (ED 35)		
12		Yakutat: Airport Master Plan	300,000	
13		Update (ED 5)		
14		Yakutat: Airport Sand and	1,700,000	
15		Chemical Storage Building (ED 5)		
16		Yakutat: Airport Snow Removal	170,000	
17		Equipment (ED 5)		
18		Yakutat: Airport Snow Removal	2,600,000	
19		Equipment Building Replacement		
20		(ED 5)		
21		Yakutat: Seaplane Float	700,000	
22		Replacement (ED 5)		
23		Anchorage Metropolitan Area	53,571,067	3,212,067 50,359,000
24		Transportation Study (AMATS)		
25		Projects		
26		AMATS State Match (ED 10-25)	3,212,067	
27		Anchorage: Air Quality Awareness	68,000	
28		Public Education Program (ED 10-		
29		25)		
30		Anchorage: Air Quality Business	27,000	
31		Education Program (ED 10-25)		
32		Anchorage: Arctic Boulevard	2,680,000	
33		Reconstruction (ED 10-25)		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage: Areawide Trails	95,000		
4	Rehabilitation (ED 10-25)			
5	Anchorage: Bicycle and	115,000		
6	Pedestrian Safety Program (ED 10-			
7	25)			
8	Anchorage: C Street Construction	5,700,000		
9	- Phase 3 (ED 10-25)			
10	Anchorage: C Street Phase II	13,900,000		
11	International Airport Road to			
12	Dimond Boulevard Reconstruction			
13	(ED 10-25)			
14	Anchorage: DeArmoun Road	2,365,000		
15	Reconstruction (ED 10-25)			
16	Anchorage: Division of Motor	270,000		
17	Vehicles - Inspection and			
18	Monitoring Program Data Link			
19	(ED 10-25)			
20	Anchorage: Dowling Road	10,340,000		
21	Reconstruction (ED 10-25)			
22	Anchorage: Inspection and	246,000		
23	Monitoring Program			
24	Implementation Program (ED 10-25)			
25	Anchorage: Joint UAA and	2,275,000		
26	Providence Hospital Transit			
27	Center (ED 10-25)			
28	Anchorage: Old Seward Highway	900,000		
29	Reconstruction (ED 10-25)			
30	Anchorage: Pavement Replacement	1,680,000		
31	Program (ED 10-25)			
32	Anchorage: Ridesharing and	427,000		
33	Transit Marketing (ED 10-25)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage: Ship Creek Intermodal	4,500,000		
4	Facility (ED 10-25)			
5	Anchorage: Ship Creek	500,000		
6	Redevelopment and Port Access			
7	Planning (ED 10-25)			
8	Anchorage: Ship Creek Trail -	1,000,000		
9	Phase 1 (ED 10-25)			
10	Anchorage: Ship Creek Trail -	4,131,000		
11	Phase 2 (ED 10-25)			
12	Anchorage: Youth Employment	40,000		
13	Program for Transit Stop			
14	Improvements and Trail			
15	Accessibility (ED 10-25)			
16	Community Transportation Program	247,703,777	23,334,777	224,369,000
17	(CTP) Construction			
18	CTP State Match (ED 99)	25,134,777		
19	Bethel: Chief Eddie Hoffman	2,010,000		
20	Highway Separated Pathway (ED 39)			
21	Bethel: Tundra Ridge Road	775,000		
22	Improvement (ED 39)			
23	Central Region: Non-National	3,100,000		
24	Highway System Pavement and			
25	Bridge Refurbishment (ED 99)			
26	Chignik Bay: Airport Access Road	535,000		
27	Rehabilitation (ED 40)			
28	Commercial Vehicle Safety	700,000		
29	Enforcement (ED 99)			
30	Copper River Road: Chitina to	4,400,000		
31	Uranatna River Upgrades (ED 36)			
32	Craig: Craig-Klawock Highway,	270,000		
33	Milepost 0.75 School Turn Lane			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3		Construction (ED 5)		
4	860,000	Fairbanks: 2nd and Wilbur		
5		Reconstruction (ED 29-34)		
6	390,000	Fairbanks: Congestion Mitigation		
7		and Air Quality - Sidewalk Snow		
8		Removal Equipment (ED 29-34)		
9	140,000	Fairbanks: Division of Motor		
10		Vehicles - Inspection and		
11		Monitoring Data Link and		
12		Electronic Interface (ED 29-34)		
13	2,720,000	Fairbanks: Illinois-Barnette		
14		Streets and Bridge		
15		Reconstruction (ED 29-34)		
16	345,000	Fairbanks: Pilot Program to		
17		Assess the Viability of an		
18		Oxygen Sensor Replacement		
19		Program (ED 29-34)		
20	5,730,000	Fairbanks: University Avenue		
21		Widening (ED 29-34)		
22	1,000,000	Homer: East End Road Milepost		
23		0.0 to 3.6 Rehabilitation (ED 7-		
24		9)		
25	3,700,000	Homer: East End Road Milepost		
26		3.75 to 12.5 Rehabilitation		
27		(ED 7-9)		
28	325,000	Igiugig: Sanitation Road (ED 40)		
29	7,500,000	Implementation of the		
30		Intelligent Transportation		
31		System Strategic Deployment Plan		
32		(ED 99)		
33	<del>1,530,000</del>	<del>Juneau: Access Environmental</del>		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3		<del>Impact Statement Completion by</del>		
4		<del>July 1, 2007 (ED 99)</del>		
5	1,030,000	Juneau: Glacier Highway: Anks		
6		Street Area Intersection		
7		Improvements (ED 3-4)		
8	4,600,000	Juneau: Glacier Highway:		
9		McNugget to Loop Road Safety		
10		Improvements and Paving (ED 3-4)		
11	200,000	Juneau: Main Street Transit		
12		Center Construction (ED 3-4)		
13	100,000	Juneau: Paratransit Van Upgrade		
14		(ED 3-4)		
15	1,660,000	Juneau: West Douglas Highway		
16		Extension (ED 3-4)		
17	500,000	Kenai Peninsula Road and Trail		
18		Improvements (ED 7-9)		
19	2,500,000	Ketchikan: North Tongass Highway		
20		Milepost 15 to Settler's Cove		
21		Paving (ED 1)		
22	2,000,000	Ketchikan: South Tongass Highway		
23		Widening (ED 1)		
24	1,250,000	King Cove: Lagoon Bridge and		
25		Airport Access Road (ED 40)		
26	3,868,000	Kodiak: Selief Lane		
27		Reconstruction (ED 6)		
28	3,350,000	Kotzebue: Ted Stevens Way		
29		Reconstruction (ED 37)		
30	1,340,000	Kwethluk: Airport Access Road		
31		Construction (ED 39)		
32	400,000	Mat-Su: Hatcher Pass Road		
33		Milepost 7.0-14 Rehabilitation		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	(ED 26-28)			
4	Mat-Su: Knik-Goose Bay Road	10,250,000		
5	Rehabilitation and Pedestrian			
6	Path (ED 26-28)			
7	Mat-Su: Palmer-Wasilla Highway	5,000,000		
8	Extension (ED 26-28)			
9	Mat-Su: Palmer-Wasilla Highway	5,200,000		
10	Rehabilitation (ED 26-28)			
11	Mat-Su: Wasilla-Fishhook Road:	1,400,000		
12	Nelson-Bogard Safety			
13	Improvements (ED 26-28)			
14	National Highway Institute and	475,000		
15	Transit Institute Training			
16	(ED 99)			
17	North Pole: Old Richardson	3,300,000		
18	Highway Improvements (ED 29-34)			
19	Northern Region: Non-National	2,780,000		
20	Highway System Pavement and			
21	Bridge Refurbishment (ED 99)			
22	Northway: Road Improvements	960,000		
23	(ED 36)			
24	Pedro Bay: Bridge Replacement	500,000		
25	(ED 40)			
26	Prince of Wales Island: Control	2,700,000		
27	Lake North Paving (ED 5)			
28	Prince of Wales Island: Thorne	4,200,000		
29	Bay Road Paving (ED 5)			
30	Quinhagak: Sanitation Road	475,000		
31	Construction (ED 39)			
32	Seismic Retrofit of Bridges	1,680,000		
33	(ED 99)			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Seward: Exit Glacier Road	1,100,000		
4	Milepost 7.3 to 8.8 (ED 7-9)			
5	Shaktolik: Landfill Road (ED 38)	225,000		
6	Southeast Region: Non-National	800,000		
7	Highway System Pavement and			
8	Bridge Refurbishment (ED 99)			
9	Statewide: Annual Internal	230,000		
10	Review Audit Program (ED 99)			
11	Statewide: Annual Planning Work	6,620,000		
12	Program (ED 99)			
13	Statewide: Bridge Inventory,	2,200,000		
14	Inspection, Monitoring,			
15	Rehabilitation, and Replacement			
16	Program (ED 99)			
17	Statewide: Bridge Scour	1,150,000		
18	Monitoring and Retrofit Program			
19	(ED 99)			
20	Statewide: Culvert Repair or	91,000		
21	Replace Project (ED 99)			
22	Statewide: Equal Employment	200,000		
23	Opportunity and Civil Rights			
24	Program (ED 99)			
25	Statewide: Highway Data	1,260,000		
26	Equipment Acquisition and			
27	Installation (ED 99)			
28	Statewide: Non-National Highway	1,890,000		
29	System Highway Safety			
30	Improvement Program (ED 99)			
31	Statewide: Non-National Highway	530,000		
32	System Pavement Markings and			
33	Signalization (ED 99)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Items			
1			
2			
3	Statewide: Program Review and	95,000	
4	Evaluation (ED 99)		
5	Statewide: Public Transportation	290,000	
6	Social Service Van Replacement		
7	(ED 99)		
8	Statewide Research Program	1,630,000	
9	(ED 99)		
10	Statewide: Road Surface	13,850,000	
11	Treatments (ED 99)		
12	Statewide Road Surfacing and	860,000	
13	Transfer (ED 99)		
14	Statewide Urban Planning Program	1,290,000	
15	(ED 99)		
16	Statewide: Western Alliance for	50,000	
17	Quality for Transportation		
18	Construction Training (ED 99)		
19	Steese Highway: Milepost 44-62	4,730,000	
20	Rehabilitation (ED 29-34)		
21	Steese Highway: Milepost 62-81	4,880,000	
22	Rehabilitation (ED 29-34)		
23	Surface Transportation	57,400,000	
24	Preconstruction (ED 99)		
25	Talkeetna Spur Road	5,150,000	
26	Rehabilitation (ED 26-28)		
27	Taylor Highway: Milepost 44 to	4,210,000	
28	64 Rehabilitation (ED 36)		
29	Unalaska: East Point - Ballyhoo	5,850,000	
30	Road Rehabilitation (ED 40)		
31	Valdez: Dayville Road	8,220,000	
32	Improvements (ED 35)		
33	Marine Transportation Projects	41,902,036	6,880,036 35,022,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
Items			
1			
2			
3	Marine Transportation State	6,880,036	
4	Match (ED 99)		
5	Alaska Marine Highway System:	840,000	
6	Auke Bay Terminal Modifications		
7	(ED 3-4)		
8	Alaska Marine Highway System:	2,190,000	
9	Aurora Refurbishment (ED 99)		
10	Alaska Marine Highway System:	6,000,000	
11	Columbia Refurbishment (ED 99)		
12	Alaska Marine Highway System:	62,000	
13	Cordova Lift Tower		
14	Rehabilitation (ED 35)		
15	Alaska Marine Highway System:	620,000	
16	Internet Reservation System		
17	(ED 99)		
18	Alaska Marine Highway System:	4,000,000	
19	Metlakatla Ferry (ED 99)		
20	Alaska Marine Highway System:	920,000	
21	Metlakatla Terminal		
22	Modifications (ED 5)		
23	Alaska Marine Highway System:	860,000	
24	Pelican Ferry Mooring		
25	Improvements (ED 5)		
26	Alaska Marine Highway System:	810,000	
27	Sitka Terminal Improvements		
28	(ED 2)		
29	Alaska Marine Highway System:	300,000	
30	Stagway Terminal Electrical		
31	Improvements (ED 5)		
32	Alaska Marine Highway System:	2,200,000	
33	SOLAS 2000, Matanuska and		

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	LeConte (ED 99)			
2	Alaska Marine Highway System:	230,000		
3	Tenakee Terminal Improvements			
4	(ED 5)			
5	Alaska Marine Highway System:	7,140,000		
6	Valdez Marine Improvements and			
7	New Construction (ED 35)			
8	Alaska Marine Highway System:	1,050,000		
9	Wrangell Terminal Modifications			
10	(ED 2)			
11	Mitkof Island: South Mitkof	7,800,000		
12	Island Terminal (ED 2)			
13	National Highway System Program	135,554,388	10,647,088	124,907,300
14	(NHS) Construction			
15	NHS State Match (ED 99)	10,647,088		
16	Alaska Highway: Milepost 1308 -	106,500		
17	Tok Weigh Station (ED 36)			
18	Anchorage: International Airport	8,100,000		
19	Road and Postmark Drive			
20	Intersection Improvements (ED 10-			
21	25)			
22	Anchorage: International Airport	475,000		
23	Road Rehabilitation (ED 10-25)			
24	Anchorage: NHS Arterial Rus	2,000,000		
25	Repair (ED 10-25)			
26	Central Region: National Highway	1,625,000		
27	System Road Pavement and Bridge			
28	Refurbishment (ED 99)			
29	Dalton Highway: Milepost 18 to	740,000		
30	22 Surfacing (ED 36)			
31	Dalton Highway: Milepost 274 to	7,500,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	289 Reconstruction - Galbraith			
2	Lake Airport to Kuparuk River			
3	(ED 37)			
4	Destination and Distance Signing	240,000		
5	(ED 99)			
6	Elliott Highway: Milepost 28 to	8,410,000		
7	72 Rehabilitation and Paving			
8	(ED 36)			
9	Fairbanks: Geist Road, Fairbanks	230,000		
10	Street and Loftus Road			
11	Signalized Intersection (ED 29-			
12	34)			
13	Fairbanks: Light Emitting Diode	240,000		
14	Signal Installation (ED 29-34)			
15	Glenn Highway: Milepost 92 to 97	1,225,000		
16	Reconstruction - Cascade to			
17	Hicks Creek (ED 26-28)			
18	Glenn Highway: Milepost 98-99	2,450,000		
19	Roadside Rest Facility (ED 26-28)			
20	Glenn Highway: Milepost 105	1,950,000		
21	Caribou Creek Bridge (ED 26-28)			
22	Juneau: Egan Drive - Salmon	220,000		
23	Creek Controlled Access (ED 3-4)			
24	Kenai Spur Road: Milepost 10.6	4,300,000		
25	to 29.7 Rehabilitation (ED 7-9)			
26	National Highway System: Install	900,000		
27	Lane Delineators (ED 99)			
28	National Highway System:	240,000		
29	Roadside Historical Interpretive			
30	Signage (ED 99)			
31	New Seward Highway at Dimond	800,000		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Interchange Capacity Improvement		
4		(ED 10-25)		
5	Northern Region: National	4,750,000		
6	Highway System Road Pavement and			
7	Bridge Refurbishment (ED 99)			
8	Parks Highway: Milepost 37 to 44	4,500,000		
9	Church Street to Seward Meridian			
10	Rehabilitation (ED 26-28)			
11	Parks Highway: Milepost 39 to	23,991,000		
12	42.1 Interchange and			
13	Rehabilitation - Seward Meridian			
14	Road to Crusey Street (ED 26-28)			
15	Parks Highway: Milepost 42.1 to	2,550,000		
16	44 Rehabilitation - Crusey			
17	Street to Lucas Road (ED 26-28)			
18	Parks Highway: Milepost 57 to 67	4,300,000		
19	Rehabilitation - Little Susitna			
20	River to White's Crossing -			
21	Railroad Grade Separation (ED 26-			
22	28)			
23	Parks Highway: Milepost 276 -	3,025,000		
24	Rex Railroad Overcrossing (ED 29-			
25	34)			
26	Richardson Highway: Milepost 203	1,730,000		
27	to 206 Reconstruction - McCallum			
28	Creek to Rainbow Mountain (ED 35)			
29	Richardson Highway: Milepost 357	6,300,000		
30	- Badger Road Interchange (ED 29-			
31	34)			
32	Safety: National Highway System	1,890,000		
33	Highway Safety Improvement			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Program (ED 99)		
4	Seward Highway: Milepost 0.0 to	13,830,000		
5	8 Reconstruction and Pathway -			
6	Seward to Grouse Creek Canyon			
7	(ED 7-9)			
8	Seward Highway: Milepost 18 to	980,000		
9	25.5 Reconstruction - Snow River			
10	to Trail River (ED 7-9)			
11	Seward Highway: Milepost 56.2	660,000		
12	Canyon Creek Wayside (ED 7-9)			
13	Seward Highway: Milepost 101.5	1,000,000		
14	Bird Creek Parking Lot (ED 10-25)			
15	Southeast Alaska Transportation	140,000		
16	Plan Implementation Management			
17	(ED 99)			
18	Southeast Region: National	1,425,000		
19	Highway System Road Pavement and			
20	Bridge Refurbishment (ED 99)			
21	Statewide: Community Services	273,000		
22	Signs (ED 99)			
23	Steese Highway: 3rd Street	3,350,000		
24	Intersection (ED 29-34)			
25	Steese Highway: Fox Weigh	93,500		
26	Station (ED 29-34)			
27	Tok Cutoff: Milepost 30 to 38	3,223,200		
28	Reconstruction - Chistochina to			
29	Mankoman Lake (ED 36)			
30	Tongass Highway: Main and Mill	235,000		
31	Signal Installation (ED 1)			
32	Weigh-In-Motion Equipment (ED 99)	750,000		
33	Whitier Maintenance and	2,160,100		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Operations (ED 35)		
4	Trails and Recreational Access	13,049,213	11,937,000
5	for Alaska (TRAAK) Construction		
6	TRAAK State Match (ED 99)	1,112,213	
7	Alaska Highway: Milepost 1348 -	390,000	
8	Robertson River Wayside (ED 36)		
9	Central Region: ADA Pedestrian	190,000	
10	Facilities (ED 99)		
11	Central Region: Visual	120,000	
12	Enhancement Management (ED 99)		
13	Central Region: Watchable	190,000	
14	Wildlife Signs (ED 99)		
15	Chena Hot Springs Road: Yukon	240,000	
16	Quest Trail Parking Areas (ED 29-		
17	34)		
18	Copper River Trail: Urinitina	2,680,000	
19	River to Allen River (ED 35)		
20	Craig: Craig to High School Path	365,000	
21	Construction (ED 5)		
22	Denali Highway: Milepost 6 -	170,000	
23	Information and Orientation		
24	Wayside (ED 35)		
25	Fairbanks: Alaska Riverwalk	1,000,000	
26	Centennial Bridge Community		
27	Connector project (ED 29-34)		
28	Fairbanks: Creamer's Refuge Barn	390,000	
29	Restoration (ED 29-34)		
30	Fairbanks North Star Borough:	365,000	
31	Chena Pump/Tanana River Scenic		
32	Wayside (ED 29-34)		
33	Homer: Homer Soundview Avenue	190,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Trail Construction (ED 7-9)		
4	Ketchikan: Totem Bight State	480,000	
5	Historical Park Scenic Wayside		
6	(ED 1)		
7	Ketchikan: Waterfront Promenade	100,000	
8	(ED 1)		
9	Kodiak: Mill Bay Road Separated	57,000	
10	Pathway (ED 6)		
11	Mat-Su: Big Lake - Fish Creek	350,000	
12	Park Wayside (ED 26-28)		
13	McCarthy Road: Kennicott River	510,000	
14	East/West Wayside (ED 36)		
15	Nome: Nome-Council Road -	185,000	
16	Solomon Wayside (ED 38)		
17	Nome: Rocker Gulch Wayside	290,000	
18	(ED 38)		
19	Northern Region: ADA Pedestrian	290,000	
20	Facilities (ED 99)		
21	Parks Highway: Milepost 185 -	340,000	
22	East Fork Wayside (ED 26-28)		
23	Richardson Highway: Milepost 127	1,345,000	
24	- Gulkana River Wayside (ED 36)		
25	Seward: Pathway Construction	285,000	
26	Phase I (ED 7-9)		
27	Soldotna: Soldotna School Trail	190,000	
28	Construction (ED 7-9)		
29	Southeast Region: Scenic	185,000	
30	Viewshed Enhancement (ED 99)		
31	Statewide: Scenic Byways Grants	500,000	
32	(ED 99)		
33	Valdez: Airport Road Bike Trail	200,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
3 (ED 35)			
4 Willow: Parks Highway Underpass	140,000		
5 Construction (ED 26-28)			
6 *****	*****		
7 ***** University of Alaska *****			
8 *****	*****		
9 Statewide Database Licensing	400,000	400,000	
10 Initiative (ED 99)			
11 University of Alaska, Fairbanks -	5,000,000	5,000,000	
12 Hutchison Career Center (ED 29-			
13 34)			
14 University of Alaska Small	450,000	450,000	
15 Business Development Programs			
16 (ED 99)			
17 <del>It is the intent of the legislature that the appropriation for the Small Business Development Program be</del>			
18 <del>placed in the operating budget in future fiscal years.</del>			
19 *****	*****		
20 ***** Alaska Court System *****			
21 *****	*****		
22 Acquisition of an Automated Case	1,150,000	1,150,000	
23 Management System (ED 99)			
24 Deferred Maintenance Projects	300,000	300,000	
25 (ED 99)			
26 Records Archival System Upgrade	450,000	450,000	
27 (ED 99)			
28 *****	*****		
29 ***** Legislature *****			
30 *****	*****		
31 Repairs and Improvements to	334,600	334,600	
32 Capitol Building and Grounds			
33 (ED 3-4)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
3 *****	*****		
4 ***** Municipal Capital Matching Grants (AS 37.06.010) *****			
5 *****	*****		
6 Akutan Underground Pipeline	25,000		25,000
7 Replacement (ED 40)			
8 Alakanuk Equipment Purchase	25,000		25,000
9 (Front End Loader) (ED 38)			
10 Aleknagik North Shore Sludge	25,019		25,019
11 Lagoon and Landfill Relocation			
12 and Road (ED 39)			
13 Aleutians East Borough Nelson	25,000		25,000
14 Lagoon Water System Improvements			
15 (ED 40)			
16 Allakaket City Lodge Renovation	25,000		25,000
17 (ED 36)			
18 Ambler Community Facilities,	26,205		26,205
19 Equipment and Water, Sewer			
20 Upgrades and Repair (ED 37)			
21 Anaktuvuk Pass City Maintenance	25,000		25,000
22 Shop Upgrade (ED 37)			
23 Anaktuvuk Pass Community Hall	25,000		25,000
24 Upgrade (ED 37)			
25 Anchorage Automatic Vehicle	500,000		500,000
26 Locate (AVL) System - Anchorage			
27 Police Department (ED 10-25)			
28 Anchorage Eagle River, Chugiak	210,000		210,000
29 Parks-Playground Equipment			
30 Upgrade (ED 10-25)			
31 Anchorage Eagle River, Chugiak	400,000		400,000
32 Road and Drainage Rehabilitation			
33 (ED 10-25)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3 Anchorage East Anchorage,	1,260,000		1,260,000
4 Midtown and South Anchorage			
5 Ballfield Facility and			
6 Infrastructure Development			
7 (ED 10-25)			
8 Anchorage Elmwood Road Upgrade -	350,000		350,000
9 Huffman Road to DeArmon Road			
10 (ED 10-25)			
11 Anchorage Girdwood Road Service	70,000		70,000
12 Area Road and Drainage System			
13 Rehabilitation (ED 10-25)			
14 Anchorage Major Municipal	970,000		970,000
15 Facility Upgrade Projects (ED 10-			
16 25)			
17 Anchorage Replacement Crash Fire	469,000		469,000
18 Rescue Unit - Anchorage Fire			
19 Department (ED 10-25)			
20 Anchorage University -	98,398		98,398
21 Providence Campus Walkways			
22 (ED 10-25)			
23 Anderson Road Resurfacing Phase	25,000		25,000
24 2 (ED 29-34)			
25 Angoon Municipal Building	27,000		27,000
26 Renovation and Upgrade (ED 5)			
27 Aniak City Vehicles Repairs and	25,000		25,000
28 Replacement (ED 36)			
29 Barrow Upgrade City of Barrow	108,285		108,285
30 Playgrounds and Upgrade of			
31 Indoor and Outdoor City			
32 Recreational Facilities (ED 37)			
33 Bethel City Hall Renovation	115,182		115,182

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3 (ED 39)			
4 Bettles Ball Park, Pavilion	15,000		15,000
5 Improvements (ED 36)			
6 Bettles Fire Hall Improvements	10,000		10,000
7 (ED 36)			
8 Brevig Mission Post Office	25,000		25,000
9 Building (ED 38)			
10 Bristol Bay Borough Fisherman's	30,876		30,876
11 Dock Engineering and Design			
12 (ED 39)			
13 Cheformak Generator Purchase	25,000		25,000
14 Phase 2 (ED 39)			
15 Chevak Public Safety Building	50,000		50,000
16 Addition/Renovation (ED 38)			
17 Chignik Port Facilities (ED 40)	25,000		25,000
18 Chuathbaluk Rental Units (ED 36)	15,000		15,000
19 Chuathbaluk Upgrade Laundromat	10,000		10,000
20 (ED 36)			
21 Clark's Point Heavy Equipment	64,500		64,500
22 Purchase (ED 39)			
23 Coffman Cove Mailroom	25,000		25,000
24 Improvements and Upgrades (ED 5)			
25 Cold Bay City Park (ED 40)	25,000		25,000
26 Cordova Historic Park Restrooms	61,528		61,528
27 and Museum Storage (ED 35)			
28 Craig JT Brown Marine Industrial	54,275		54,275
29 Park (ED 5)			
30 Deering Community Facilities and	25,000		25,000
31 Equipment (ED 37)			
32 Delta Junction Television	25,000		25,000
33 Equipment and Antennas (ED 35)			

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Denali Borough Chamber of		16,500		16,500
4	Commerce Building, Phase 3				
5	(ED 29-34)				
6	Denali Borough Panguingue Creek		16,500		16,500
7	Homeowners Association Fire Hall				
8	(ED 29-34)				
9	Dillingham Sewer Outfall Repair		57,432		57,432
10	(ED 39)				
11	Diomedea Fire Department		25,000		25,000
12	Equipment and Supplies Upgrade				
13	(ED 37)				
14	Eagle Building Repairs and		10,000		10,000
15	Improvements (ED 36)				
16	Eagle Surface Main Roads, Dust		15,000		15,000
17	Control (ED 36)				
18	Egegik Clinic Construction		25,000		25,000
19	Project (ED 40)				
20	Ekwoik City Shop (ED 39)		25,000		25,000
21	Elim Computer Upgrade (ED 38)		25,000		25,000
22	Emmonak City Dump Truck (ED 38)		25,000		25,000
23	Fairbanks City Parking Garage		527,788		527,788
24	(ED 29-34)				
25	Fairbanks North Star Borough		125,982		125,982
26	Animal Shelter - Remodel and				
27	Expansion of Kennels (ED 29-34)				
28	Fairbanks North Star Borough		140,000		140,000
29	Boroughwide Fire, Life, Safety				
30	Projects (ED 29-34)				
31	Fairbanks North Star Borough		28,000		28,000
32	Emergency Medical Services -				
33	Interior Ambulance Rescue -				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Replace Command Vehicle (ED 29-				
4	34)				
5	Fairbanks North Star Borough		91,000		91,000
6	Emergency Medical Services -				
7	Replace Ambulance (ED 29-34)				
8	Fairbanks North Star Borough		350,000		350,000
9	North Pole High School - Replace				
10	Direct Digital Controls for HVAC				
11	System (Phase 3) (ED 29-34)				
12	Fairbanks North Star Borough		70,000		70,000
13	Sakcha Elementary School -				
14	Domestic Water System				
15	Improvements (ED 29-34)				
16	Fairbanks North Star Borough		33,810		33,810
17	Tanana River Levee-Annual Levee				
18	Major Maintenance (ED 29-34)				
19	False Pass Public Safety and		25,000		25,000
20	Clinic Building Construction				
21	(ED 40)				
22	Fort Yukon Dust Control Calcium		24,250		24,250
23	Chloride (ED 36)				
24	Galena Police Station Remodel		25,000		25,000
25	(ED 36)				
26	Golovin Small Boat Harbor (ED 38)		20,000		20,000
27	Haines Lutak Dock Fender Repair		35,530		35,530
28	(ED 5)				
29	Haines Borough Purchase Vehicle		20,065		20,065
30	for Community Youth Development				
31	(CYD) Program (ED 5)				
32	Holy Cross Overhaul, Repair		20,075		20,075
33	Heavy Equipment (ED 36)				

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Homer Animal Shelter (ED 7-9)	52,500		52,500
4 Homer Chamber of Commerce	49,689		49,689
5 Visitor Information Center (ED 7-9)			
6			
7 Houston Upgrade and Blacktop	25,398		25,398
8 Wasey Way Road (ED 26-28)			
9 Huslia Gas & Oil Equipment and	25,000		25,000
10 Materials (ED 36)			
11 Hydaburg City Building	10,000		10,000
12 Improvements (ED 5)			
13 Hydaburg Water, Sewer, Garbage	15,000		15,000
14 Equipment (ED 5)			
15 Juneau Deferred Building	264,000		264,000
16 Maintenance (ED 3-4)			
17 Juneau Essential Building	171,000		171,000
18 Repairs (ED 3-4)			
19 Juneau Underground Fuel Storage	76,000		76,000
20 Tanks (ED 3-4)			
21 Kachemak Reconstruction of	25,000		25,000
22 Tennis Courts (ED 7-9)			
23 Kake Community Hall Upgrade	26,375		26,375
24 (ED 5)			
25 Kaktovik Playground Equipment	25,000		25,000
26 (ED 37)			
27 Kaltag Head Start Facility Phase	25,000		25,000
28 5 (ED 36)			
29 Kasan Equipment Maintenance	26,975		26,975
30 Shop (ED 5)			
31 Kenai Street Improvement Program	144,390		144,390
32 (ED 7-9)			
33 Kenai Peninsula Borough	497,690		497,690

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Boroughwide Road Improvement			
2 Projects (ED 7-9)			
3 Ketchikan Road and Street	181,098		181,098
4 Improvements (ED 1)			
5 Ketchikan Gateway Borough Phase	108,473		108,473
6 1 Multi Purpose Maintenance			
7 Facility (ED 1)			
8 Kiana Public Facility Buildings	25,000		25,000
9 Renovation (ED 37)			
10 King Cove - Harbor House (Phase	25,000		25,000
11 2) (ED 40)			
12 Kivalina Community Relocation	25,000		25,000
13 Engineering and Design (ED 37)			
14 Klawock Harbor Improvements	32,665		32,665
15 (ED 5)			
16 Kobuk Community Facilities and	25,000		25,000
17 Equipment (ED 37)			
18 Kodiak St. Paul Harbor Spit	140,000		140,000
19 (SPHS) Improvements (ED 6)			
20 Kodiak Island Borough School	125,398		125,398
21 Facilities Repair and Upgrade			
22 (ED 6)			
23 Kotlik Honda and Cart Purchase	10,000		10,000
24 (ED 38)			
25 Kotlik Sidewalk Repair (ED 38)	10,000		10,000
26 Kotzebue Community Facilities	71,942		71,942
27 and Equipment (ED 37)			
28 Koyuk Equipment for Business	9,500		9,500
29 Offices (ED 38)			
30 Koyuk Heavy Equipment Repairs	16,792		16,792
31 (ED 38)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Koyukuk Electricity Upgrade		25,000		25,000
2 (ED 36)				
3 Kupreanof Environmentally		10,000		10,000
4 Designed Plans for New Community				
5 Building (ED 2)				
6 Kupreanof Mapping of City (ED 2)		15,000		15,000
7 Kwethluk Office Equipment (ED 39)		10,000		10,000
8 Kwethluk Solid Waste		15,000		15,000
9 Recapitalization Project (ED 39)				
10 Lake and Peninsula Borough		13,147		13,147
11 Igiugig Landfill Access Project				
12 (ED 40)				
13 Lake and Peninsula Borough		13,149		13,149
14 Ugashik Equipment Acquisition				
15 (ED 40)				
16 Larsen Bay Water System Upgrade		25,000		25,000
17 (ED 6)				
18 Lower Kalskag Water and Sewer		10,000		10,000
19 Repair (ED 36)				
20 Manokotak Grader (ED 39)		25,000		25,000
21 Matanuska-Susitna Borough Big		793,282		793,282
22 Lake Library (ED 26-28)				
23 McGrath Water System Improvement		25,000		25,000
24 (ED 36)				
25 Metlakatla Community Recreation		37,831		37,831
26 Area and Visitors Point of				
27 Interest Phase 2 (ED 5)				
28 Napaskiak Tractor Purchase		25,000		25,000
29 (ED 39)				
30 Nenana Fire Truck (ED 36)		25,000		25,000
31 New Stuyahok Heavy Equipment		25,000		25,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Repair (ED 39)				
2 Nikolai Bulk Fuel Farm and		25,000		25,000
3 Generator Upgrade (ED 36)				
4 Nome Asphalt Repair Equipment		63,500		63,500
5 (ED 38)				
6 Nome Harbormaster Office (ED 38)		10,000		10,000
7 Nome Recreation Center		15,200		15,200
8 Renovations (ED 38)				
9 Nondalton New Dump Truck		38,000		38,000
10 Purchase (ED 40)				
11 Nondalton Road Work and Fencing		12,200		12,200
12 at Dump (ED 40)				
13 Noorvik City Hall Renovation		10,000		10,000
14 (ED 37)				
15 Noorvik Recreational Center		15,000		15,000
16 Construction (ED 37)				
17 North Pole City Street		23,390		23,390
18 Improvements (ED 29-34)				
19 North Pole Public Safety		16,380		16,380
20 Dispatch Recording System (ED 29-				
21 34)				
22 Nuiqsut Youth Center Renovation		25,000		25,000
23 (ED 37)				
24 Nulato City Building Upgrade		25,000		25,000
25 (ED 36)				
26 Nunapitchuk Washeteria		50,000		50,000
27 Renovation-Water Improvements				
28 (ED 39)				
29 Old Harbor Garbage Truck and		25,079		25,079
30 Canisters (ED 6)				
31 Ouzinkie Dump Truck Purchase		25,000		25,000

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1	Appropriation		General	Other
	Allocations	Items		
2			Funds	Funds
3	(ED 6)			
4	Palmer City Paving Projects	72,724		72,724
5	(ED 26-28)			
6	Palmer Fire Detection Systems	71,562		71,562
7	for Public Safety Building and			
8	Library (ED 26-28)			
9	Palmer Public Safety Building	61,200		61,200
10	Upgrade (ED 26-28)			
11	Pelican Work Float, Tour Dock	25,321		25,321
12	Harbor Rejuvenation Project			
13	Phase 2 (Public Restroom) (ED 5)			
14	Petersburg Small Boat Harbor	83,675		83,675
15	Expansion and Renovation Project			
16	(ED 2)			
17	Pilot Point Fuel Farm Upgrade	25,000		25,000
18	(ED 40)			
19	Platinum Electric Utility	56,372		56,372
20	Upgrade (ED 39)			
21	Point Hope Community Facilities	25,000		25,000
22	and Equipment (ED 37)			
23	Port Alexander Continuing	15,000		15,000
24	Upgrade and Repair of Watertine			
25	(ED 5)			
26	Port Alexander Tract A Fire Shed	10,000		10,000
27	(ED 5)			
28	Quinhagak Headstart Building	25,000		25,000
29	Construction (ED 39)			
30	Russian Mission Heavy Equipment	15,000		15,000
31	Storage Completion (ED 36)			
32	Sand Point Construction of Heavy	25,000		25,000
33	Equipment Parking Pad Located at			

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1	Appropriation		General	Other
	Allocations	Items		
2			Funds	Funds
3	the New Public Works Building			
4	(ED 40)			
5	Saxman City Hall Foundation	25,000		25,000
6	Restoration Phase I (ED 1)			
7	Scammon Bay Sewage Lines and	26,738		26,738
8	Manhole Repairs (ED 38)			
9	Seldovia City Buildings Roof and	26,255		26,255
10	Furnace Repair (ED 7-9)			
11	Seward City Hall Facilities and	75,532		75,532
12	Equipment (ED 7-9)			
13	Shageluk Youth Recreation Center	25,000		25,000
14	(ED 36)			
15	Shaktoolik Septic Tank Upgrade	25,000		25,000
16	(ED 38)			
17	Sheldon Point Water, Sewer	25,000		25,000
18	(ED 38)			
19	Shishmaref Community Facilities	26,255		26,255
20	Upgrade (ED 37)			
21	Shungnak Community Facilities	25,000		25,000
22	and Equipment (ED 37)			
23	Sitka Fire Hall Renovation and	178,687		178,687
24	Upgrade (ED 2)			
25	Skagway Harbor Seawall	25,136		25,136
26	Reconstruction Design (ED 5)			
27	Soldotna Campground and River	103,000		103,000
28	Access Improvements (ED 7-9)			
29	St. George Zapadni Bay Water	25,000		25,000
30	Tank Restoration (ED 40)			
31	St. Mary's Community Hall	25,000		25,000
32	Furnishings and Renovation			
33	(ED 38)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	St. Michael City Complex	25,000		25,000
4	Renovation (ED 38)			
5	St. Paul Lukanin Street Lights,	25,014		25,014
6	East (ED 40)			
7	Tanana Heavy Equipment	25,000		25,000
8	Replacement (ED 36)			
9	Teller Cable TV Buyout, Phase II/	25,000		25,000
10	Expansion (ED 38)			
11	Tenakee Springs Harbor Shed,	15,000		15,000
12	Office (ED 5)			
13	Thorne Bay Paving Project (ED 5)	25,001		25,001
14	Togiak Dumpster Purchase (ED 39)	25,000		25,000
15	Toksook Bay Land Improvement	25,000		25,000
16	(Potholes) (ED 38)			
17	Unalaska Community Park (ED 40)	102,677		102,677
18	Upper Kalakag Community	25,000		25,000
19	Restoration & Graveyard			
20	Restoration (ED 36)			
21	Valdez Old City Dock Fendering	102,489		102,489
22	System (ED 35)			
23	Wainwright TV Cable Upgrade	25,000		25,000
24	(ED 37)			
25	Wasilla Iditapark Site	107,487		107,487
26	Improvements & Utilities (ED 26-			
27	28)			
28	White Mountain Bulk Fuel Tank	26,265		26,265
29	Farm Relocation (ED 38)			
30	Whittier Consolidated Municipal	25,000		25,000
31	Building (ED 35)			
32	Wrangell Utilities Auxiliary	52,515		52,515
33	Electrical Generator (ED 2)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Yakutat Public Facility Upgrade	17,250		17,250
4	(ED 5)			
5	*****		*****	
6	***** Uelacorp Comm. Cap Match Grant (AS 37.06.020) *****			
7	*****		*****	
8	Akiachak Sanitation Disposal	25,050		25,050
9	Project (ED 39)			
10	Atmautluak Erosion Control	25,002		25,002
11	(ED 39)			
12	Beaver Community Restoration &	25,000		25,000
13	Graveyard Restoration (ED 36)			
14	Chalkyitsik Generator and	25,001		25,001
15	Power Equipment Upgrades (ED 36)			
16	Chenega Bay Community Center	20,457		20,457
17	Improvements (ED 35)			
18	Chenega Bay Equipment Purchase	31,500		31,500
19	(ED 35)			
20	Chitina Community Health Clinic	12,500		12,500
21	(ED 36)			
22	Chitina Community Teen Center	12,500		12,500
23	and Equipment (ED 36)			
24	Circle Community Hall	25,007		25,007
25	Renovation (ED 36)			
26	Copper Center Gymnasium Project	25,000		25,000
27	(ED 36)			
28	Crooked Creek Erosion Repair	25,002		25,002
29	(ED 36)			
30	Dot Lake Village Heavy	62,840		62,840
31	Equipment Purchase (ED 36)			
32	Dry Creek Multipurpose	25,000		25,000
33	Building Construction (ED 36)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Eagle Village New Community	55,785		55,785
4	Center Construction (ED 36)			
5	Edna Bay Road Upgrade (ED 5)	25,002		25,002
6	Elfin Cove Reconstruction of	25,000		25,000
7	Fuel Dock Facilities (ED 5)			
8	Evansville Landfill Maintenance	25,001		25,001
9	Building Completion (ED 36)			
10	Glennallen Bookmobile Carport	15,000		15,000
11	and Cold Storage Lockers (ED 35)			
12	Glennallen Historic Building	10,000		10,000
13	Renovation (ED 35)			
14	Gustavus Community Building and	14,700		14,700
15	Land Acquisition (ED 5)			
16	Gustavus Community Equipment	10,300		10,300
17	Needs (ED 5)			
18	Hollis Road Upgrade (ED 5)	25,001		25,001
19	Hyder Water Plant Project	25,001		25,001
20	(ED 1)			
21	Kasigluk Erosion Control (ED 39)	25,002		25,002
22	Kenny Lake Community	15,000		15,000
23	Improvements and Equipment			
24	Purchase (ED 35)			
25	Kipnuk Boardwalk Construction	25,001		25,001
26	(ED 39)			
27	Koliganek Road Upgrade and	25,001		25,001
28	Equipment Purchase (ED 39)			
29	Kwigillingok Heavy Equipment	25,001		25,001
30	Repairs (ED 39)			
31	Lime Village Electrification	15,000		15,000
32	Upgrade (ED 36)			
33	Lime Village Washeteria	10,000		10,000

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Upgrade (ED 36)			
4	Manley Hot Springs Multipurpose	25,361		25,361
5	Facility (ED 36)			
6	McCarthy Design and Engineering	25,000		25,000
7	of Fire House and Community Well			
8	(ED 36)			
9	Minto Community Hall (ED 36)	25,000		25,000
10	Nauyas Road Upgrade (ED 5)	25,361		25,361
11	Newtok Boardwalk Improvements	26,400		26,400
12	(ED 38)			
13	Northway Community Facilities	25,000		25,000
14	and Equipment (ED 36)			
15	Point Baker Community Wide	25,000		25,000
16	Potable Water System (ED 5)			
17	Paxson Community Storage	10,000		10,000
18	Building (ED 35)			
19	Sleetmute Multipurpose Building	25,000		25,000
20	Improvements (ED 36)			
21	Siana League Distance Learning	25,000		25,000
22	and Medical Link (ED 36)			
23	Stevens Village Community Hall	25,002		25,002
24	Interior Upgrade (ED 36)			
25	Stony River Heavy Equipment	56,100		56,100
26	Purchase (ED 36)			
27	Tanacross New Community Hall	25,283		25,283
28	Construction (ED 36)			
29	Tazlina Equipment Purchase	13,000		13,000
30	(ED 35)			
31	Tazlina Road Construction	13,311		13,311
32	(ED 35)			
33	Tetlin Road Improvement and	25,000		25,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment Purchase (ED 36)			
4	Tok EMS Off Road Rescue and	28,350		28,350
5	Transport Equipment (ED 36)			
6	Tolsona Recreational Trails	25,000		25,000
7	Construction (ED 35)			
8	Tuluksak Electrical Project	25,000		25,000
9	(ED 36)			
10	Venetie Construct New Community	25,124		25,124
11	Center (ED 36)			
12	Wiseman Heavy Equipment and	25,000		25,000
13	Garage (ED 36)			
14				
15	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
16	Department of Administration			
17	Federal Receipts	1,000,000		
18	General Fund Receipts	995,000		
19	Information Service Fund	3,991,000		
20	AHFC Dividends	600,000		
21	Receipt Supported Services	880,000		
22	*** Total Agency Funding ***	\$7,466,000		
23	Department of Community and Economic Development			
24	Federal Receipts	47,000,000		
25	General Fund Receipts	725,000		
26	Oil/Hazardous Response Fund	1,600,000		
27	*** Total Agency Funding ***	\$49,325,000		
28	Department of Corrections			
29	Federal Receipts	550,000		
30	General Fund Receipts	30,000		
31	AHFC Dividends	1,160,000		
32	*** Total Agency Funding ***	\$1,740,000		
33	Department of Education and Early Development			

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1	General Fund Receipts	642,444
2	AHFC Dividends	237,556
3	*** Total Agency Funding ***	\$880,000
4	Department of Environmental Conservation	
5	Federal Receipts	48,646,102
6	Oil/Hazardous Response Fund	5,200,000
7	Alaska Settlement Fund	120,000
8	AHFC Dividends	27,400,257
9	*** Total Agency Funding ***	\$81,366,359
10	Department of Fish and Game	
11	Federal Receipts	3,250,000
12	General Fund Receipts	550,000
13	Fish and Game Fund	328,000
14	Receipt Supported Services	1,050,000
15	*** Total Agency Funding ***	\$5,178,000
16	Office of the Governor	
17	Federal Receipts	14,000,000
18	General Fund Receipts	637,789
19	*** Total Agency Funding ***	\$14,637,789
20	Department of Health and Social Services	
21	Federal Receipts	25,436,900
22	AHFC Dividends	6,134,352
23	*** Total Agency Funding ***	\$31,571,252
24	Department of Labor and Workforce Development	
25	General Fund Receipts	100,000
26	*** Total Agency Funding ***	\$100,000
27	Department of Military and Veterans Affairs	
28	Federal Receipts	2,585,700
29	General Fund Match	164,300
30	General Fund Receipts	527,000
31	*** Total Agency Funding ***	\$3,277,000
32	Department of Natural Resources	
33	Federal Receipts	5,910,000

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1	General Fund Receipts	1,548,000
2	General Fund/Program Receipts	250,000
3	Agricultural Loan Fund	125,000
4	Statutory Designated Program Receipts	50,000
5	*** Total Agency Funding ***	\$7,883,000
6	Department of Public Safety	
7	General Fund Match	61,875
8	General Fund Receipts	2,366,180
9	Inter-Agency Receipts	61,875
10	*** Total Agency Funding ***	\$2,489,930
11	Department of Revenue	
12	Federal Receipts	13,419,000
13	General Fund/Program Receipts	34,000
14	Alaska Housing Finance Corporation Bonds	4,400,000
15	AHFC Dividends	12,370,700
16	*** Total Agency Funding ***	\$30,223,700
17	Department of Transportation/Public Facilities	
18	Federal Receipts	643,291,100
19	General Fund Match	52,381,681
20	General Fund Receipts	7,945,000
21	Highway Working Capital Fund	11,800,000
22	International Airport Revenue Fund	21,640,500
23	Investment Loss Trust Fund	1,800,000
24	Capital Improvement Project Receipts	1,500,000
25	Statutory Designated Program Receipts	9,195,100
26	*** Total Agency Funding ***	\$749,553,381
27	University of Alaska	
28	General Fund Receipts	400,000
29	State Employment & Training Program	252,365
30	AHFC Dividends	1,697,635
31	AIDEA Dividend	3,500,000
32	*** Total Agency Funding ***	\$5,850,000
33	Alaska Court System	

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1	General Fund Receipts	1,900,000
2	*** Total Agency Funding ***	\$1,900,000
3	Legislature	
4	General Fund Receipts	334,600
5	*** Total Agency Funding ***	\$334,600
6	Municipal Capital Matching Grants (AS 37.06.010)	
7	Municipal Matching Grant Fund	12,649,398
8	*** Total Agency Funding ***	\$12,649,398
9	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
10	Unincorporated Matching Grant Fund	1,233,946
11	*** Total Agency Funding ***	\$1,233,946
12	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
13	Federal Receipts	805,088,802
14	General Fund Match	52,607,856
15	General Fund Receipts	18,701,013
16	General Fund/Program Receipts	284,000
17	Inter-Agency Receipts	61,875
18	Agricultural Loan Fund	125,000
19	Fish and Game Fund	328,000
20	Highway Working Capital Fund	11,800,000
21	International Airport Revenue Fund	21,640,500
22	Oil/Hazardous Response Fund	6,800,000
23	Investment Loss Trust Fund	1,800,000
24	State Employment & Training Program	252,365
25	Capital Improvement Project Receipts	1,500,000
26	Information Service Fund	3,991,000
27	Alyeska Settlement Fund	120,000
28	Municipal Matching Grant Fund	12,649,398
29	Unincorporated Matching Grant Fund	1,233,946
30	Statutory Designated Program Receipts	9,245,100
31	Alaska Housing Finance Corporation Bonds	4,400,000
32	AHFC Dividends	49,600,500
33	AIDEA Dividend	3,500,000

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**3 (SECTION 3 OF THIS ACT BEGINS ON PAGE 65)**

fund (AS 37.06.010(b))

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Unincorporated community capital project 1,825,000  
matching grant fund (AS 37.06.020(b))

(b) An amount equal to the interest earned on money in the individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the general fund to the respective funds. The interest is calculated using the average percentage interest rate received by other accounts in the state's general investment fund that received interest during fiscal year 2000. The appropriations made by this subsection are allocated pro rata to each individual grant account based on the balance of the account on the close of business on June 30, 2000.

\* Sec. 7. DEPARTMENT OF PUBLIC SAFETY. (a) An amount equal to the proceeds from the sale of seven patrol vessels, including parts inventory, by the Department of Public Safety is appropriated from the general fund to the Department of Public Safety for the purchase of replacement vessels.

(b) An amount equal to the proceeds from the sale of three aircraft, including parts inventory, by the Department of Public Safety is appropriated from the general fund to the Department of Public Safety for the purchase of replacement aircraft.

\* Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts appropriated by this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(b).

(b) If federal or other program receipts as defined in AS 37.05.146 exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)

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on June 30, 2000, is appropriated to the Department of Community and Economic Development for the electrical emergencies program.

\* Sec. 18. TRANS-ALASKA PIPELINE LIABILITY FUND. The sum of \$18,501,298.75, available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and all investment earnings on this sum while in the custody of the state until fully expended are appropriated to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk fuel facilities in accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), requiring that the rebate be used for the remediation of above-ground storage tanks.

\* Sec. 11. ELECTION DISTRICT 24. Section 38(a), ch. 2, FSSLA 1999, is amended to read:

(a) The sum of \$15,000 of the unexpended and unobligated balance of the appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and Economic Development [REGIONAL AFFAIRS] for payment as a grant under AS 37.05.315 (AS 37.05.316) to the Municipality of Anchorage for South Fork Fire Department [FOR] equipment and land acquisition.

\* Sec. 12. FISH AND GAME FUND. The amount of revenue received from the sale of Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and game fund (AS 16.05.100).

\* Sec. 13. ALASKA COLLEAGUES IN CARING PROGRAM. Notwithstanding any other appropriation of FY 2001 program receipts of the Department of Community and Economic Development, division of occupational licensing, the sum of \$140,000 is appropriated from nursing license fees received by the Department of Community and Economic Development during FY 2001 to the Department of Community and Economic Development, division of occupational licensing, Board of Nursing, for the Alaska Colleagues in Caring program for the fiscal year ending June 30, 2001.

\* Sec. 14. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a) Subject to the conditions set out in (b) of this section, the sum of \$1,359,990 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Community and Economic Development for

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1 payment as grants under AS 37.06.010 to the following municipalities in the amounts and for  
2 the purposes stated:

3	Akhiok	Community Facilities and Equipment	\$ 56,196
4	Akiak	Community Facilities and Equipment	26,425
5	Anvik	Community Facilities and Equipment	25,005
6	Atka	Community Facilities and Equipment	25,000
7	Atkasuk	Community Facilities and Equipment	144,039
8	Buckland	Community Facilities and Equipment	30,071
9	Eek	Community Facilities and Equipment	133,747
10	Gambell	Community Facilities and Equipment	25,000
11	Goodnews Bay	Community Facilities and Equipment	25,000
12	Grayling	Community Facilities and Equipment	55,976
13	Hoonah	Community Facilities and Equipment	26,820
14	Hooper Bay	Community Facilities and Equipment	89,565
15	Hughes	Community Facilities and Equipment	50,000
16	Marshall	Community Facilities and Equipment	25,029
17	Mekoryuk	Community Facilities and Equipment	52,079
18	Mountain Village	Community Facilities and Equipment	25,000
19	Napakiaik	Community Facilities and Equipment	25,000
20	Newhalen	Community Facilities and Equipment	25,015
21	Nightmute	Community Facilities and Equipment	26,696
22	North Slope Borough	Community Facilities and Equipment	184,766
23	Northwest Arctic	Community Facilities and Equipment	26,883
24	Borough		
25	Pilot Station	Community Facilities and Equipment	53,569
26	Port Heiden	Community Facilities and Equipment	25,000
27	Port Lions	Community Facilities and Equipment	25,099
28	Ruby	Community Facilities and Equipment	28,000
29	Savoonga	Community Facilities and Equipment	25,000
30	Selawick	Community Facilities and Equipment	25,000
31	Stebbins	Community Facilities and Equipment	25,010

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1	Unalakleet	Community Facilities and Equipment	25,000
2	Wales	Community Facilities and Equipment	25,000

3 (b) The appropriations made by (a) of this section are made contingent on the  
4 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
5 in AS 37.06.

6 \* Sec. 15. CAPITAL-PROJECT MATCHING GRANTS FOR UNINCORPORATED  
7 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of  
8 \$920,537 is appropriated from the appropriate individual grant accounts in the unincorporated  
9 community capital project matching grant fund (AS 37.06.020) to the Department of  
10 Community and Economic Development for payment as grants under AS 37.06.020 to the  
11 following unincorporated communities in the amounts and for the purposes stated:

12	Birch Creek	Community Facilities and Equipment	\$ 26,421
13	Chistochina	Community Facilities and Equipment	25,000
14	Deltana	Community Facilities and Equipment	25,039
15	Four Mile Road	Community Facilities and Equipment	25,653
16	Gakona	Community Facilities and Equipment	29,311
17	Healy Lake	Community Facilities and Equipment	25,014
18	Klukwan	Community Facilities and Equipment	51,615
19	Kongiganak	Community Facilities and Equipment	28,069
20	Lake Minchumina	Community Facilities and Equipment	56,360
21	Mentasta Lake	Community Facilities and Equipment	25,056
22	Nelchina/Mendocina	Community Facilities and Equipment	25,069
23	Nikolski	Community Facilities and Equipment	57,315
24	Oscarville	Community Facilities and Equipment	55,879
25	Pitka's Point	Community Facilities and Equipment	25,002
26	Port Protection	Community Facilities and Equipment	25,001
27	Rampart	Community Facilities and Equipment	25,026
28	Red Devil	Community Facilities and Equipment	25,001
29	Silver Springs	Community Facilities and Equipment	25,663
30	Takotna	Community Facilities and Equipment	56,180
31	Tatitlek	Community Facilities and Equipment	25,036

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1 Tazlina Community Facilities and Equipment 26,311  
2 Tununak Community Facilities and Equipment 25,021  
3 Tuntunaliak Community Facilities and Equipment 25,074  
4 Twin Hills Community Facilities and Equipment 25,003  
5 Whale Pass Community Facilities and Equipment 25,186  
6 Central Community Facilities and Equipment 56,170  
7 Gulkana Community Facilities and Equipment 25,000  
8 Slana Community Community Facilities and Equipment 25,005  
9 Arctic Village Community Facilities and Equipment 25,057

10 (b) The appropriations made by (a) of this section are made contingent on the  
11 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
12 in AS 37.06.

13 \* Sec. 16. AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the  
14 Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to  
15 the Air Force Association for fuel at the Elmendorf Air Force Base in June 2000, for the 80th  
16 anniversary of the Third Wing.

17 \* Sec. 17. DEPARTMENT OF LAW. The unexpended and unobligated general fund  
18 balance, not to exceed \$250,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page  
19 37, lines 29 - 30 (Oil and Gas Litigation and Legal Services - \$5,658,100) is reappropriated  
20 to the Department of Law for costs of oil and gas litigation and legal services for the fiscal  
21 year ending June 30, 2001.

22 \* Sec. 18. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the  
23 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
24 fiscal year 2000 that were made from subfunds and accounts other than the operating general  
25 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d).  
26 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are  
27 appropriated from the budget reserve fund to the subfunds and accounts from which they were  
28 transferred.

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is  
30 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount  
31 necessary to balance revenue and general fund appropriations is appropriated to the general

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1 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).  
2 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,  
3 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,  
4 for the fiscal year ending June 30, 2001, for investment management fees for the budget  
5 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made  
6 by this subsection is contingent upon the passage by the Twenty-First Alaska State Legislature  
7 and the enactment into law of a version of SB 312, or a substantially similar bill relating to  
8 the special subaccount in the budget reserve fund.

9 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c).  
10 Constitution of the State of Alaska.

11 \* Sec. 19. MEDICAID SERVICES. (a) Section 43, ch. 84, SLA 1999, page 42, lines 17 -  
12 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
15 Council on Domestic Violence and	2,832,800	3,729,100	6,103,700
16 Sexual Assault	(8,832,800)		(5,103,700)

17 (b) Section 43, ch. 84, SLA 1999, page 31, line 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
20 Purchased Services	39,138,400	25,831,800	13,306,600
21	(38,138,400)		(12,306,600)

22 (c) Section 43, ch. 84, SLA 1999, page 33, line 33, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25 State Health Services	72,539,500	22,133,600	59,396,900
26	(71,990,500)		(49,856,900)

27 (d) Section 3, ch. 85, SLA 1999, page 5, line 27, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
30 State Health Services	4,979,700	4,419,700	560,000
31	(4,519,700)		(100,000)

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(e) Section 43, ch. 84, SLA 1999, page 31, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Public Assistance	<u>89,846,680</u>	25,272,100	<u>64,574,580</u>
Administration		[86,846,600]	[61,574,500]
Public Assistance	<u>4,525,000</u>		
Administration		[1,525,000]	

(f) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated balance of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 42, lines 17 - 18, as amended by (a) of this section (Council on Domestic Violence and Sexual Assault - \$9,832,800) to the Department of Health and Social Services for medicaid services for the fiscal year ending June 30, 2001. The amount of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 42, lines 17 - 18, as amended by (a) of this section, is reduced by the amount reappropriated by this subsection.

(g) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated balance of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 31, line 23, as amended by (b) of this section (Purchased Services - \$39,138,400) to the Department of Health and Social Services for medicaid services for the fiscal year ending June 30, 2001. The amount of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 31, line 23, as amended by (b) of this section, is reduced by the amount reappropriated by this subsection.

(h) The sum of \$540,000 is reappropriated from the unexpended and unobligated balance of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 33, line 33, as amended by (c) of this section (State Health Services - \$72,530,500) to the Department of Health and Social Services for medicaid services for the fiscal year ending June 30, 2001. The amount of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 33, line 33, as amended by (c) of this section, is reduced by the amount reappropriated by this subsection.

(i) The sum of \$460,000 is reappropriated from the unexpended and unobligated balance of general funds/mental health appropriated by sec. 3, ch. 85, SLA 1999, page 5, line 27, as amended by (d) of this section (State Health Services - \$4,979,700) to the Department of Health and Social Services for medicaid services for the fiscal year ending June 30, 2001. The amount of general funds/mental health appropriated by sec. 3, ch. 85, SLA 1999, page 5,

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line 27, as amended by (d) of this section, is reduced by the amount reappropriated by this subsection.

\* Sec. 28. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$706,300 is appropriated from the general fund to the Department of Administration for the leasing program for the fiscal year ending June 30, 2000.

(b) The sum of \$747,800 is appropriated from benefit systems receipts to the Department of Administration, division of retirement and benefits, group health, for retiree and long-term care plan costs for the fiscal year ending June 30, 2000.

(c) The sum of \$100,000 is appropriated from the public employees retirement trust fund (AS 39.35.020(6)) to the Department of Administration, division of retirement and benefits, for costs associated with an unexpected Public Employees' Retirement Board election for the fiscal year ending June 30, 2000.

(d) Section 85(a), ch. 2, FSSLA 1999, is amended to read:

(a) The unexpended and unobligated balance on June 30, 1999, not to exceed \$250,000, of the appropriation from the general fund made in sec. 31, ch. 137, SLA 1998, page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 support - \$726,760,700), is reappropriated to the Department of Administration for the following purposes in the amounts listed:

Satellite interconnection project <u>management</u> ,	\$150,000
equipment replacement, and repair	
Pioneers' Homes health and safety repairs	100,000

(e) Section 43, ch. 84, SLA 1999, page 18, line 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Public Communications	4,584,900	<u>4,111,200</u>	<u>473,700</u>
Services		[4,011,200]	[573,700]

(f) The sum of \$508,800 is appropriated from the general fund to the Department of Administration, office of public advocacy, for operating costs for the fiscal year ending June 30, 2000.

(g) The sum of \$223,500 is appropriated from the general fund to the Department of Administration, public defender agency, for operating costs for the fiscal year ending June 30,

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1 2000.

2 (h) The sum of \$100,000 is appropriated from designated program receipts to the  
3 Department of Administration, office of public advocacy, for operating costs for the fiscal year  
4 ending June 30, 2000.

5 \* Sec. 21. ALASKA CHILDREN'S TRUST. (a) The amount received from the issuance  
6 of heirloom birth certificates during the fiscal year ending June 30, 2001, is appropriated from  
7 program receipts to the Alaska children's trust (AS 37.14.200).

8 (b) The amount received from the issuance of special request Alaska children's trust  
9 plates during the fiscal years ending June 30, 2000, and June 30, 2001, is appropriated from  
10 program receipts to the Alaska children's trust (AS 37.14.200).

11 \* Sec. 22. ALASKA COURT SYSTEM. The sum of \$19,000 is appropriated from the  
12 general fund to the Alaska Court System, Commission on Judicial Conduct, for attorney fees  
13 for the fiscal year ending June 30, 2000.

14 \* Sec. 23. ALASKA PERMANENT FUND CORPORATION. The sum of \$4,000,000 is  
15 appropriated from Alaska Permanent Fund Corporation receipts to the Alaska Permanent Fund  
16 Corporation for investment management costs, including management fees and safekeeping  
17 and custody, for the fiscal year ending June 30, 2000.

18 \* Sec. 24. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD  
19 CORPORATION. (a) The unexpended and unobligated balance of the appropriation made  
20 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska  
21 Railroad Corporation - \$9,000,000), is reappropriated

22 (1) one-half to the Department of Community and Economic Development for  
23 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point  
24 MacKenzie port development and associated rail line improvements within the borough; and

25 (2) one-half to the Alaska Railroad Corporation for the purchase of  
26 locomotives, rolling stock, and associated equipment and rail line improvements in the  
27 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
28 Matanuska-Susitna Valley.

29 (b) The unexpended and unobligated balance of the appropriation made by sec. 145(b),  
30 ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by sec. 40(b), ch. 2,  
31 FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

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1 (1) one-half to the Department of Community and Economic Development for  
2 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point  
3 MacKenzie port development and associated rail line improvements within the borough; and

4 (2) one-half to the Alaska Railroad Corporation for the purchase of  
5 locomotives, rolling stock, and associated equipment and rail line improvements in the  
6 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
7 Matanuska-Susitna Valley.

8 (c) The interest and income earned by the Alaska Railroad Corporation from the  
9 investment or deposit of the amounts appropriated under (a)(2) and (b)(2) of this section shall  
10 be deposited into the general fund on July 1 of each fiscal year.

11 \* Sec. 25. DISASTER RELIEF FUND. The sum of \$23,713,349 is appropriated to the  
12 disaster relief fund (AS 26.23.300(a)) for the declared Central Gulf Coast storm systems  
13 disaster and to capitalize the fund from the following sources:

14 General fund	\$ 6,640,800
15 Federal receipts	17,072,549

16 \* Sec. 26. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
17 \$440,500 is appropriated from the general fund to the Department of Health and Social  
18 Services for adult public assistance payments for the fiscal year ending June 30, 2000.

19 (b) The sum of \$292,200 is appropriated from the general fund to the Department of  
20 Health and Social Services for the old age assistance - Alaska longevity bonus hold harmless  
21 program for the fiscal year ending June 30, 2000.

22 (c) The sum of \$3,219,200 is appropriated to the Department of Health and Social  
23 Services for costs of the foster care program for the fiscal year ending June 30, 2000, from  
24 the following sources:

25 General fund	\$2,175,800
26 Federal receipts	1,043,400

27 (d) The sum of \$408,900 is appropriated from federal receipts to the Department of  
28 Health and Social Services to subsidize adoption and guardianship costs for the fiscal year  
29 ending June 30, 2000.

30 (e) The sum of \$261,800 is appropriated from federal receipts to the Department of  
31 Health and Social Services for operating costs of front-line social workers for the fiscal year

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1 ending June 30, 2000.

2 (f) The sum of \$70,000 is appropriated from the general fund to the Department of  
3 Health and Social Services for operating costs of the McLaughlin Youth Center for the fiscal  
4 year ending June 30, 2000.

5 (g) The sum of \$22,122,000 is appropriated to the Department of Health and Social  
6 Services, Medicaid Services, for operating costs for the fiscal year ending June 30, 2000, from  
7 the following sources:

8	Designated program receipts	\$12,005,200
9	Federal receipts	10,116,800

10 (h) The sum of \$70,000 is appropriated from designated program receipts to the  
11 Department of Health and Social Services, division of juvenile justice, for operating costs  
12 associated with the Star Schools program for the fiscal year ending June 30, 2000.

13 (i) The sum of \$57,000 is appropriated from the general fund to the Department of  
14 Health and Social Services for operating costs of the Bethel Youth Facility for the fiscal year  
15 ending June 30, 2000.

16 (j) The federal receipts, not to exceed \$72,500, due to the Department of Corrections  
17 as of June 30, 2000, that exceed the authorization for federal receipts from housing federal  
18 prisoners in sec. 43, ch. 84, SLA 1999, page 21, line 32, and allocated on page 22, line 20,  
19 are appropriated to the Department of Health and Social Services for operation of the  
20 Ketchikan Regional Youth Facility for the fiscal year ending June 30, 2001.

21 \* Sec. 27. JUDGMENTS AND CLAIMS. (a) The sum of \$1,471,200 is appropriated to  
22 the Department of Law to pay judgments and claims against the state for the fiscal year ending  
23 June 30, 2000, from the following sources:

24	General fund	\$ 1,455,300
25	Permanent fund dividend fund	4,400
26	Public employees retirement trust fund (AS 39.35.020(6))	11,500

27 (b) The sum of \$1,786,100 is appropriated from the general fund to the University of  
28 Alaska to pay a judgment against the university for the fiscal year ending June 30, 2000.

29 \* Sec. 28. DEPARTMENT OF LAW. Section 73(a), ch. 2, FSSLA 1999, is amended to  
30 read:

31 (a) The sum of \$575,000 is appropriated to the Department of Law.

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1 governmental affairs, to investigate and prosecute the claims of state and municipal  
2 agencies against the Bank of America and certain other affiliated banks for the fiscal  
3 years ending June 30, 1999, (AND) June 30, 2000, and June 30, 2001, from the  
4 following sources:

5	General fund	\$250,000
6	Statutory designated program receipts	325,000

7 \* Sec. 29. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum  
8 of \$212,400 is appropriated from federal receipts to the Department of Military and Veterans'  
9 Affairs, air guard facilities maintenance, for operating costs for the fiscal year ending June 30,  
10 2000.

11 (b) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, and  
12 sec. 22(a), ch. 2, FSSLA 1999, is amended to read:

13 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That  
14 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8  
15 (Department of Military and Veterans' Affairs for disaster planning and control -  
16 \$3,161,000) that was awarded by the department as a grant to the American Red Cross  
17 lapses into the funds from which appropriated on June 30, 2001 [2000].

18 (c) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, is  
19 amended to read:

20 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS  
21 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page  
22 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and  
23 control - \$3,341,600) that was awarded by the department as a grant to the American  
24 Red Cross lapses into the funds from which appropriated on June 30, 2001 [2000].

25 \* Sec. 30. DEPARTMENT OF NATURAL RESOURCES. Section 12, ch. 2, FSSLA  
26 1999, is amended to read:

27 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
28 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
29 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
30 [YEAR] ending June 30, 2000, and June 30, 2001, to the Department of Natural  
31 Resources for an appraisal of public school lands to determine the fair market value

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1 of the public school trust land where the land was redesignated as general grant land  
2 in 1978.

3 \* Sec. 31. DEPARTMENT OF PUBLIC SAFETY. Section 9(b), ch. 84, SLA 1999, is  
4 amended to read:

5 (b) Appropriations totaling the estimated amount of the deposits described in  
6 (a) of this section ~~and remaining unappropriated balances from prior-year~~  
7 ~~transfers for these purposes~~ are made in sec. 43 of this Act to the Department of  
8 Public Safety and the Department of Law for increased enforcement, investigation, and  
9 prosecution of state fish and game laws. If the receipts appropriated to the fish and  
10 game fund (AS 16.05.100) from the sources described in (a) of this section during  
11 fiscal year 2000 ~~and remaining unappropriated balances from prior-year transfers~~  
12 ~~for these purposes~~ fall short of the estimates appropriated by this Act, each  
13 department's appropriation set out in sec. 43 of this Act is reduced proportionately.

14 \* Sec. 32. DEPARTMENT OF REVENUE. The sum of \$150,000 is appropriated from  
15 the general fund to the Department of Revenue, oil and gas audit, for a one-time challenged  
16 property tax valuation for the fiscal years ending June 30, 2000, and June 30, 2001.

17 \* Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
18 The sum of \$80,000 is appropriated from designated program receipts to the Department of  
19 Transportation and Public Facilities, central region design and engineering, for additional right-  
20 of-way permitting activities for the fiscal year ending June 30, 2000.

21 (b) The sum of \$1,377,000 is appropriated from the Alaska marine highway system  
22 fund (AS 19.65.060) to the Department of Transportation and Public Facilities, marine  
23 highway system, for increased fuel costs for the fiscal year ending June 30, 2000.

24 (c) The sum of \$900,000 is appropriated from the international airports revenue fund  
25 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage  
26 International Airport, for additional capital costs of airport renovation.

27 (d) The unexpended and unobligated balance of the appropriation made by sec. 13(c),  
28 ch. 8, SLA 2000 (Department of Transportation and Public Facilities - snow removal and road  
29 opening - \$248,900) is reappropriated to the Department of Transportation and Public  
30 Facilities for the fiscal year ending June 30, 2000, for the costs of snow removal on, and  
31 opening of, the Denali Highway and the Copper River Highway as far north as the Million

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1 Dollar Bridge. ~~It is the intent of the legislature that, if there is not sufficient money available~~  
2 ~~under this appropriation to fully fund snow removal on the opening of both highways, the~~  
3 ~~department use the available money to first open the Denali Highway.~~

4 (e) The sum of \$820,000 is appropriated from the general fund to the Department of  
5 Transportation and Public Facilities for the fiscal year ending June 30, 2000, and is allocated  
6 for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
Central Region Facilities	\$ 31,700
Northern Region Facilities	89,000
Southeast Region Facilities	64,600
Central Region Highways and Aviation	189,000
Northern Region Highways and Aviation	298,000
Southeast Region Highways and Aviation	147,700

14 (f) Section 52, ch. 100, SLA 1997, page 67, lines 20 - 22, is amended to read:

15 ALLOCATIONS

Anchorage International	2,400,000
Airport - <del>North and</del>	
South Terminal Ramp	
Reconstruction (ED 10 - 25)	

20 \* Sec. 34. UNIVERSITY OF ALASKA. The sum of \$1,000,000 is appropriated to the  
21 University of Alaska for planning and design of a university museum from the following  
22 sources:

University receipts	\$500,000
Federal receipts	500,000

25 \* Sec. 35. MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated  
26 from the general fund to the following agencies to pay miscellaneous claims and state-dated  
27 warrants for the fiscal year ending June 30, 2000:

DEPARTMENT	APPROPRIATION
Administration	\$36,528.11
Corrections	3,073.30
Education and Early Development	2,939.83

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1	Environmental Conservation	5,351.13
2	Fish and Game	944.00
3	Health and Social Services	29,690.08
4	Law	7,245.65
5	Natural Resources	2,506.40
6	Public Safety	6,869.97
7	Transportation and Public Facilities	63.22

8 (b) The sum of \$3,744.02 is appropriated from the Alaska marine highway system  
9 fund (AS 19.65.060) to the Department of Transportation and Public Facilities to pay  
10 miscellaneous claims and state-dated warrants for the fiscal year ending June 30, 2000.

11 \* Sec. 36. RATIFICATIONS. (a) The following departmental expenditures made in fiscal  
12 years 1998 and 1999 are ratified to reverse the negative account balances in the Alaska state  
13 accounting system in the amounts listed for each AR number. The appropriations from which  
14 these expenditures were actually paid are amended by increasing them by the amount listed  
15 as follows:

16	(1) Department of Administration	
17	AR7688-98 RS 0270267 Personnel	\$ 2,379.50
18	(2) Former Department of Community and	
19	Regional Affairs	
20	(A) AR52902-98 AHFC/St Energy Prg-Ib	3,324.50
21	(B) AR52925-98 HSS/Admin Child Trust	24.19
22	(C) AR52926-98 JTPO/Peer Outreach	20.00
23	(D) AR52936-98 Rural Gov Commission	342.00
24	(3) Department of Health and Social Services	
25	AR22520-99 Medicaid Services	3,271,600.00

26 (b) The expenditures by the Department of Natural Resources for fire suppression, in  
27 the amount of \$3,863,700, for the fiscal year ending June 30, 1999 (AR37931-99 Fire  
28 Suppression) are ratified.

29 \* Sec. 37. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
30 Section 58(d), ch. 2, FSSLA 1999, is amended to read:

31 (d) The (SUBJECT TO (c) OF THIS SECTION, THE) sum of \$300,000

1 [\$200,000] is appropriated to the Department of Transportation and Public Facilities  
2 for installation of a sound barrier along the Muldoon Road curve from the following  
3 sources:

4	General fund	\$175,000
5	<u>Investment loss trust fund</u>	<u>\$100,000</u>
6	(AS 37.14.300(a))	
7	Designated program receipts	25,000

8 (b) The sum of \$100,000 is appropriated from the investment loss trust fund  
9 (AS 37.14.300(a)) to the Department of Transportation and Public Facilities for payment as  
10 a grant under AS 37.05.316 to the Basher local road service area for road maintenance and  
11 repair.

12 \* Sec. 38. PUBLIC SAFETY VESSEL REPLACEMENT. (a) The unexpended and  
13 unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 20, line 21  
14 (vessel seizure costs - \$150,000) is reappropriated to the Department of Public Safety for fish  
15 and wildlife protection vessel replacement.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 43, ch.  
17 84, SLA 1999, page 41, line 33, to page 42, line 3 (village public safety officer program -  
18 \$7,498,000) is reappropriated to the Department of Public Safety for replacement patrol  
19 vessels.

20 \* Sec. 39. DEPARTMENT OF NATURAL RESOURCES. The sum of \$200,000 is  
21 appropriated from the special state land disposal income account (AS 38.04.022) to the  
22 Department of Natural Resources for access to and development of state land for disposal,  
23 including construction of a bridge, at Kenny Lake.

24 \* Sec. 40. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Contingent upon  
25 the passage by the Twenty-First Alaska State Legislature and the enactment into law of  
26 HB 418, or a substantially similar bill designating certain receipts as program receipts,  
27 appropriations of which are not made from the unrestricted general fund, the sum of \$166,300  
28 is appropriated from designated program receipts to the Department of Environmental  
29 Conservation for costs associated with the food safety and sanitation program for inspection  
30 of seafood processors for the fiscal year ending June 30, 2001.

31 \* Sec. 41. REPAYMENT OF ALASKA DRINKING WATER FUND REVENUE BONDS.

1 Contingent upon the passage by the Twenty-First Alaska State Legislature and the enactment  
2 into law of HB 304, or a substantially similar bill relating to the issuance and sale of revenue  
3 bonds for drinking water projects, the sum of \$650,000 is appropriated from interest earnings  
4 of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue  
5 bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption  
6 premium, and costs of issuance on bonds issued by the Alaska drinking water fund under  
7 AS 37.15.560.

8 \* Sec. 42. MARINE TRAINING PROGRAM LAPSE EXTENSIONS. (a) Section 31(a).  
9 ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, is amended to read:

10 (a) The unexpended and unobligated balance of the appropriation made in  
11 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)  
12 lapses June 30, 2001 [2000].

13 (b) Section 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999,  
14 is amended to read:

15 (b) The unexpended and unobligated balance, after the reappropriations made  
16 by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -  
17 \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental  
18 programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement  
19 of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA  
20 1993 (research programs - \$5,000,000) lapses June 30, 2001 [2000].

21 \* Sec. 43. PUPIL TRANSPORTATION. (a) The sum of \$4,400,000 is appropriated from  
22 Alaska Industrial Development and Export Authority corporate receipts for fiscal year 2000  
23 to the Department of Education and Early Development for pupil transportation for the fiscal  
24 year ending June 30, 2001.

25 (b) The sum of \$200,000 is appropriated from the general fund to the Department of  
26 Education and Early Development for pupil transportation for the fiscal year ending June 30,  
27 2001.

28 \* Sec. 44. DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated  
29 general fund balances on June 30, 2000, not to exceed \$160,000, of the appropriations made  
30 by sec. 43, ch. 84, SLA 1999, page 21, line 32 (Administration & Operations - \$124,733,300).  
31 sec. 43, ch. 84, SLA 1999, page 23, line 14 (Community Residential Centers - \$15,681,800).

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1 sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts - \$19,847,100), sec. 43.  
2 ch. 84, SLA 1999, page 23, lines 22 - 23 (Point MacKenzie Rehabilitation Program -  
3 \$2,122,900), and sec. 43, ch. 84, SLA 1999, page 23, line 24 (Alternative Institutional Housing  
4 - \$200,000) are appropriated to the Department of Corrections for the offender trust account  
5 HOFA.

6 (b) The unexpended and unobligated general fund balances on June 30, 2000, of the  
7 appropriations made by sec. 43, ch. 84, SLA 1999, page 21, line 32 (Administration &  
8 Operations - \$124,733,300), sec. 43, ch. 84, SLA 1999, page 23, line 14 (Community  
9 Residential Centers - \$15,681,800), sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State  
10 Contracts - \$19,847,100), sec. 43, ch. 84, SLA 1999, page 23, lines 22 - 23 (Point MacKenzie  
11 Rehabilitation Program - \$2,122,900), and sec. 43, ch. 84, SLA 1999, page 23, line 24  
12 (Alternative Institutional Housing - \$200,000) that remain after the appropriation made by (a)  
13 of this section are appropriated to the Department of Corrections for operations of the  
14 department during the fiscal year ending June 30, 2001.

15 \* Sec. 45. OFFICE OF THE GOVERNOR. The unexpended and unobligated balances on  
16 June 30, 2000, of the appropriations from the general fund made in sec. 43, ch. 84, SLA 1999,  
17 page 29, line 30 (Commissions/Special Offices - \$1,858,600), sec. 43, ch. 84, SLA 1999, page  
18 30, line 3 (Executive Operations - \$8,499,300), sec. 43, ch. 84, SLA 1999, page 30, line 9  
19 (Office of Management & Budget - \$6,378,300), and sec. 43, ch. 84, SLA 1999, page 30, line  
20 13 (Elective Operations - \$2,039,600) are reappropriated to the Office of the Governor for a  
21 contingency fund for the fiscal year ending June 30, 2001.

22 \* Sec. 46. ALASKA NATIONAL GUARD. The sum of \$100,000 is appropriated as a  
23 return of capital from corporate receipts of the student loan fund (AS 14.42.210) to the Alaska  
24 Commission on Postsecondary Education for payment in fiscal year 2001 to the Alaska  
25 National Guard to pay the University of Alaska for course credits for continuing educational  
26 benefits to members of the Alaska National Guard.

27 \* Sec. 47. LAPSE REAPPROPRIATIONS. (a) The unexpended and unobligated balances,  
28 after the reappropriations made by (b) - (i) of this section, of the appropriations made in  
29 sec. 43, ch. 84, SLA 1999, page 50, line 19 (Budget and Audit Committee - \$6,196,100), and  
30 sec. 43, ch. 84, SLA 1999, page 50, line 24 (Legislative Council - \$19,710,100) are  
31 reappropriated to the Legislative Council for administrative services for the fiscal year ending

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1 June 30, 2001.

2 (b) The unexpended and unobligated balances, not to exceed a total of \$250,000, of  
3 the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page  
4 50, line 20 (Legislative Audit - \$2,602,000) and of the appropriation made in sec. 43, ch. 84,  
5 SLA 1999, page 50, line 24, and allocated on page 50, line 25 (Salaries and Allowances -  
6 \$4,162,100) are reappropriated to the Legislative Budget and Audit Committee for a  
7 comprehensive study conducted by or for the Legislative Budget and Audit Committee to  
8 evaluate in-state residential educational alternatives. The study is to be delivered to the  
9 legislature on or before January 15, 2001.

10 (c) The unexpended and unobligated balances of the appropriation made in sec. 43,  
11 ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 20 (Legislative Audit -  
12 \$2,602,000) and of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and  
13 allocated on page 50, line 25 (Salaries and Allowances - \$4,162,100) that are not  
14 reappropriated by (b) of this section, are reappropriated to the Legislative Budget and Audit  
15 Committee for operating costs for the Legislative Budget and Audit Committee for the fiscal  
16 year ending June 30, 2001.

17 (d) The unexpended and unobligated balance of that portion of the appropriation made  
18 in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 21 (Legislative  
19 Finance - \$2,959,100) that was directed by the Legislative Budget and Audit Committee to the  
20 accounts in the Legislative Affairs Agency for the House Finance Committee and the Senate  
21 Finance Committee is reappropriated to the Legislative Budget and Audit Committee for those  
22 accounts, respectively, for operating costs for the fiscal year ending June 30, 2001.

23 (e) Section 64(e), ch. 2, FSSLA 1999, is amended to read:

24 (e) The unexpended and unobligated balance of the appropriation made in sec.  
25 90, ch. 139, SLA 1998, (House Special Committee on World Trade and State/Federal  
26 Relations; Legislative Council, Council on State Governments) is reappropriated to the  
27 Legislative Council for the Council of State Governments annual meeting, for the  
28 House Special Committee on World Trade and State/Federal Relations, and for the  
29 Legislative Council for the fiscal year [YEAR] ending June 30, 2000, and June 30,  
30 2001.

31 (f) Section 64(f), ch. 2, FSSLA 1999, is amended to read:

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1 (f) Contingent upon the passage of a concurrent resolution by the First Regular  
2 Session of the Twenty-First Alaska State Legislature establishing a long-term care task  
3 force, the unexpended and unobligated balance of the appropriation made by sec. 32,  
4 ch. 137, SLA 1998, page 71, lines 19 - 20 (SCR 11 - Long-Term Care Task Force -  
5 \$20,700) is reappropriated to the Legislative Council for the operation of a long-term  
6 care task force for the fiscal year [YEAR] ending June 30, 2000, and June 30, 2001.

7 (g) The unexpended and unobligated balance of the appropriation made by sec. 44,  
8 ch. 84, SLA 1999, page 51, lines 24 - 25 (SB 33 Task Force on Privatization - \$26,000) is  
9 reappropriated to the Legislative Council for operating costs for the fiscal year ending June 30,  
10 2001.

11 (h) The unexpended and unobligated balances of those portions of the appropriation  
12 made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28  
13 (Council and Subcommittees - \$574,200) that were directed by the Legislative Council to the  
14 accounts in the Legislative Affairs Agency for Legislative Council, Administrative Regulation  
15 Review, and Joint Armed Services are reappropriated to the Legislative Council for operating  
16 costs for the fiscal year ending June 30, 2001.

17 (i) The unexpended and unobligated balances of the appropriation made in sec. 43, ch.  
18 84, SLA 1999, page 50, line 19, and allocated on page 50, line 23 (Committee Expenses -  
19 \$143,200), of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and  
20 allocated on page 50, line 27 (Session Expenses - \$5,947,000), and of the appropriation made  
21 in sec. 43, ch. 84, SLA 1999, page 50, line 31 (Legislative Operating Budget - \$5,720,100)  
22 are reappropriated to Senate and House Leadership for Senate and House leadership expenses  
23 for the fiscal year ending June 30, 2001.

24 \* Sec. 48. UNIVERSITY OF ALASKA MUSEUM. The sum of \$15,500,00  
25 appropriated to the University of Alaska for planning, design, and construction of a university  
26 museum from the following sources:

27 University receipts	\$10,500,000
28 Federal receipts	5,000,000

29 \* Sec. 49. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 100.  
30 ch. 2, FSSLA 1999, page 47, lines 11 - 12, is amended to read:

31 ALLOCATIONS

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1 Unalaska Water and 63,400  
 2 Sewer Improvements  
 3 and Water Quality  
 4 Enhancement  
 5 Projects [WASTEWATER  
 6 TREATMENT PLANT  
 7 UPGRADE] (ED 40)

8 (b) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,  
 9 ch. 8, FSSLA 1994, by sec. 31(f), ch. 123, SLA 1996, and by sec. 33(d), ch. 100, SLA 1997,  
 10 is amended to read:

11 **ALLOCATIONS**

12 Unalaska - Icy Creek 2,830,000  
 13 Dam Design and  
 14 Construction, Municipal  
 15 Landfill, Water Storage  
 16 Tank, [AND] Wastewater  
 17 Treatment Upgrades, Water  
 18 and Sewer Improvements,  
 19 and Water Quality  
 20 Enhancement Projects (ED 40)

21 (c) Section 10, ch. 4, FSSLA 1994, page 30, lines 7 - 8, is amended to read:

22 **ALLOCATIONS**

23 Bethel - Piped Water 150,000  
 24 and Sewer Project  
 25 [ORIGINAL TOWNSITE  
 26 DESIGN] (ED 39)

27 (d) Section 135, ch. 103, SLA 1995, page 58, lines 21 - 22, is amended to read:

28 **ALLOCATIONS**

29 Bethel - [ORIGINAL 1,200,000  
 30 TOWNSITE] Piped  
 31 Water and Sewer

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1 Project (ED 39)

2 (c) Section 100, ch. 2, FSSLA 1999, page 46, lines 21 - 22, is amended to read:

3 **ALLOCATIONS**

4 Klawock Solid Waste 135,000  
 5 [INCINERATOR]  
 6 Design and  
 7 Improvements (ED 5)

8 \* Sec. 58. MEDICAID MANAGEMENT INFORMATION SYSTEM. The unexpended  
 9 and unobligated balance of general funds in the appropriation made in sec. 135, ch. 103, SLA  
 10 1995, page 37, lines 31 - 34 (Eligibility Information System (EIS) Enhancement/Electronic  
 11 Benefit Transfer Feasibility Study - \$1,050,000) and the unexpended and unobligated balance,  
 12 not to exceed \$323,500, of general funds in the appropriation made in sec. 135, ch. 103, SLA  
 13 1995, page 37, lines 29 - 30 (Medicaid Management Information System Reprocurrency -  
 14 \$8,069,600) are reappropriated to the Department of Health and Social Services for Medicaid  
 15 management information system reprocurrency.

16 \* Sec. 51. ANCHORAGE INTERNATIONAL AIRPORT CONSTRUCTION. (a) Subject  
 17 to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and  
 18 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period  
 19 February 8, 1999, to June 30, 2001, after any payment required under 26 U.S.C. 148, not to  
 20 exceed \$18,140,000, is appropriated from the International Airports Construction Fund  
 21 (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs  
 22 of the Anchorage International Airport Terminal Redevelopment Project.

23 (b) The appropriation in (a) of this section is contingent upon approval of the  
 24 expenditure authorized in (a) of this section by the signatory airlines in accordance with the  
 25 Anchorage International Airport operating agreement.

26 \* Sec. 52. ELECTION DISTRICT 1. The unexpended and unobligated balance of the  
 27 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 32, lines 21 - 23 (Saxman, upgrade  
 28 water/sewer system - Eagle and Killer Whale Avenues - \$25,000) is reappropriated to the  
 29 Department of Community and Economic Development for payment as a grant under  
 30 AS 37.06.010 to the City of Saxman for the Saxman Carving Center.

31 \* Sec. 53. ELECTION DISTRICT 2. The unexpended and unobligated balance of the

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1 appropriation made in sec. 82, ch. 100, SLA 1997, page 84, lines 30 - 32 (Petersburg Second  
2 Street Improvement Project Petersburg Hospital - \$39,243) is reappropriated to the Department  
3 of Community and Economic Development for payment as a grant under AS 37.06.010 to the  
4 City of Petersburg for purchasing surfacing material for recreational ball fields.

5 \* Sec. 54. (a) ELECTION DISTRICT 3. Section 135, ch. 103, SLA 1995, page 62.  
6 lines 23 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Juneau, City and Borough Fire: Biohazard Cleanup/	105,000	105,000

10 Decontamination System and Repairs and  
11 Upgrades to the City's Fire Hall (ED 3).

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,  
13 ch. 103, SLA 1995, page 63, lines 4 - 6 (City and Borough of Juneau, Mt. Jumbo fire safety  
14 improvements - \$21,000) is reappropriated to the Department of Community and Economic  
15 Development for payment as a grant under AS 37.06.010 to the City and Borough of Juneau  
16 for parks and recreation: safety issues at the Mt. Jumbo Building.

17 \* Sec. 55. ELECTION DISTRICT 6. The unexpended and unobligated balances of the  
18 appropriations made in sec. 131, ch. 139, SLA 1998, page 46, lines 22 - 23 (Kodiak Monashka  
19 Bay water and sewer planning and design - \$156,500) and in sec. 100, ch. 2, FSSLA 1999,  
20 page 46, lines 23 - 24 (Kodiak Monashka Bay water and sewer design, phase II - \$186,300)  
21 are reappropriated to the Department of Community and Economic Development for payment  
22 as a grant under AS 37.05.315 to the City of Kodiak for Kodiak 2000 water and sewer  
23 improvements.

24 \* Sec. 56. ELECTION DISTRICT 7. (a) The unexpended and unobligated balance of the  
25 appropriation made in sec. 135, ch. 103, SLA 1995, page 64, line 31 (Kachemak beach access  
26 park - \$25,000) is reappropriated to the Department of Community and Economic  
27 Development for payment as a grant under AS 37.06.010 to the City of Kachemak for  
28 recreational facilities reconstruction.

29 (b) Section 100, ch. 123, SLA 1996, page 76, lines 8 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

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1 Kachemak ~~Homer Public Library~~ (CITY OF HOMER/ 23,000 23,000  
2 UNIVERSITY OF ALASKA ANCHORAGE  
3 CONSORTIUM LIBRARY] (ED 7)

4 (c) Section 82, ch. 100, SLA 1997, page 80, line 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 Kachemak - <del>Recreational Facilities Reconstruction</del>	55,472	55,472
8 (BASEBALL FIELD] (ED 7)		

9 (d) Section 34(b), ch. 139, SLA 1998, is amended to read:

10 (b) Subject to the conditions set out in (c) of this section, the sum of \$821,181  
11 is appropriated from the appropriate individual grant accounts in the municipal capital  
12 project matching grant fund (AS 37.06.010) to the Department of Administration for  
13 payment as grants under AS 37.06.010 to the following municipalities in the amounts  
14 and for the purposes stated:

15 Atkasuk	Community facilities and equipment	\$85,337
16 Buckland	Community facilities and equipment	26,325
17 Clark's Point	Community facilities and equipment	25,470
18 Eek	Community facilities and equipment	76,345
19 Fort Yukon	Community facilities and equipment	25,006
20 Holy Cross	Community facilities and equipment	76,345
21 Hoonah	Community facilities and equipment	35,555
22 Kachemak	<del>Recreational</del> (COMMUNITY] facilities	26,640
23	<del>reconstruction</del> (AND EQUIPMENT]	
24 Koyuk	Community facilities and equipment	25,000
25 Manokotak	Community facilities and equipment	25,000
26 North Slope Borough	Community facilities and equipment	64,669
27 Northwest Arctic Borough	Community facilities and equipment	50,000
28 Nuiqsut	Community facilities and equipment	104,110
29 Seldovia	Community facilities and equipment	25,000
30 Shaktoolik	Community facilities and equipment	50,000
31 Shishmaref	Community facilities and equipment	25,000

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1 Shungnak Community facilities and equipment 50,000  
 2 White Mountain Community facilities and equipment 25,179  
 3 \* Sec. 57. ELECTION DISTRICT 8. The purpose of that portion of the appropriation  
 4 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the  
 5 account in the municipal capital project matching grant fund that the Department of  
 6 Community and Economic Development holds in custody for the City of Seward under  
 7 AS 37.06.010(b), which was awarded as grant number 94/668-8-003 by the Department of  
 8 Administration for high school bike path extension, is amended to delete high school bike path  
 9 extension and to add community bike path extension.  
 10 \* Sec. 58. ELECTION DISTRICT 24. ~~(a) Section 38(a), ch. 2, FSSLA 1999, is amended~~  
 11 ~~to read:~~  
 12 ~~(a) The sum of \$15,000 of the unexpended and unobligated balance of the~~  
 13 ~~appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for~~  
 14 ~~Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and~~  
 15 ~~Economic Development (REGIONAL AFFAIRS) for payment as a grant under~~  
 16 ~~AS 37.05.315 (AS 37.05.316) to the Municipality of Anchorage for South Fork Fire~~  
 17 ~~Department (FOR) equipment and land acquisition.~~  
 18 (b) The unexpended and unobligated balance of that portion of the appropriation made  
 19 by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to the Anchorage Neighborhood  
 20 Health Center (\$50,000) is reappropriated  
 21 (1) one-half to the Department of Community and Economic Development for  
 22 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a grant to the  
 23 Northeast Community Council to develop an area park master plan; and  
 24 (2) one-half to the Department of Health and Social Services for payment as  
 25 a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle River facility for  
 26 tenant improvements, program development, and the purchase of equipment and supplies.  
 27 \* Sec. 59. ELECTION DISTRICT 27. (a) The unexpended and unobligated balance of  
 28 the appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 20 - 21 (City of Palmer  
 29 pedestrian safety corridors - \$10,000) is reappropriated to the Department of Community and  
 30 Economic Development for payment as a grant under AS 37.05.315 to the City of Palmer for  
 31 purchase of an automatic external defibrillator for the Palmer police department.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 21,  
 2 ch. 79, SLA 1993, page 101, lines 9 - 10 (City of Palmer discretionary improvements -  
 3 \$95,000) is reappropriated to the Department of Community and Economic Development for  
 4 payment as a grant under AS 37.05.315 to the City of Wasilla for purchase of an automatic  
 5 external defibrillator for the Wasilla police department.

6 (c) The unexpended and unobligated balance, not to exceed \$10,000, of the  
 7 appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 34 - 36, as amended by  
 8 sec. 40(a), ch. 2, FSSLA 1999 (Matanuska-Susitna Borough general purpose trails and  
 9 associated recreational developments and upgrades - \$70,000) is reappropriated to the  
 10 Department of Community and Economic Development for payment as a grant under  
 11 AS 37.05.315 to the Matanuska-Susitna Borough for relocation and improvements to the  
 12 Wolverine Trail.

13 \* Sec. 60. ELECTION DISTRICTS 29 - 34. (a) The unexpended and unobligated balance  
 14 of the appropriation made in sec. 82, ch. 100, SLA 1997, page 78, lines 14 - 16 (Fairbanks  
 15 North Star Borough - Tanana Middle School replace sewer line - \$52,500) is reappropriated  
 16 to the Department of Community and Economic Development for payment as a grant under  
 17 AS 37.06.010 to the Fairbanks North Star Borough for North Pole High School sewer line  
 18 repairs.

19 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,  
 20 ch. 100, SLA 1997, page 77, lines 26 - 28 (Fairbanks North Star Borough - North Pole  
 21 multipurpose ice arena - \$210,000) and sec. 21(b), ch. 100, SLA 1997 (Fairbanks North Star  
 22 Borough - North Pole High School ice arena construction and improvements) are  
 23 reappropriated to the Department of Community and Economic Development for payment as  
 24 grants under AS 37.06.010 to the Fairbanks North Star Borough, for the following projects in  
 25 the amounts set out:

PROJECT	AMOUNT
(1) FNSB Animal Shelter - remodel and expansion of kennels	\$ 83,183
(2) North Star Volunteer Fire Department - replace Engine #2	227,500
(3) Noel Wien Library - upgrade lighting in entry	24,500

1 and check-out areas

2 (4) Chena River Park - development of urban greenbelt 13,621

3 \* Sec. 61. ELECTION DISTRICT 35. (a) The unexpended and unobligated balances of

4 the appropriations made in sec. 100, ch. 123, SLA 1996, page 84, lines 34 - 35 (Paxson

5 residential telephone service - \$25,000) and page 84, line 38 (Paxson TV station - \$10,000);

6 sec. 82, ch. 100, SLA 1997, page 90, lines 28 - 29 (Paxson multi-use trail system - \$10,000)

7 and page 90, lines 30 - 31 (Paxson recreational area/playground - \$15,000); and sec. 131,

8 ch. 139, SLA 1998, page 105, lines 29 - 30 (Paxson computer literacy education system -

9 \$25,000) are reappropriated to the Department of Community and Economic Development for

10 deposit into the individual grant account maintained by the department for the unincorporated

11 community of Paxson.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 10,

13 ch. 4, FSSLA 1994, page 45, lines 33 - 34 (Deltana processing plant construction - \$26,300)

14 is repealed and reappropriated to the Department of Community and Economic Development

15 for payment as a grant under AS 37.06.020 to the unincorporated community of Deltana for

16 road reconstruction.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 135,

18 ch. 103, SLA 1995, page 74, lines 27 - 28 (Deltana processing plant phase III - \$25,060) is

19 repealed and reappropriated to the Department of Community and Economic Development for

20 payment as a grant under AS 37.06.020 to the unincorporated community of Deltana for a

21 television and radio repeater project.

22 (d) Section 135, ch. 103, SLA 1995, page 74, lines 35 - 37, is amended to read:

23	APPROPRIATION	OTHER
24	ITEMS	FUNDS
25	Taxline - Purchase of Fire Fighting Equipment	10,000 10,000
26	(DISTANCE LEARNING/MEDICAL LINK	
27	EQUIPMENT AND INSTALLATION) (ED 35)	

28 (e) Section 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, is amended to read:

29	APPROPRIATION	OTHER
30	ITEMS	FUNDS
31	Neichina/Mendeltna Community Hall and	26,368 26,368

HCS CSSB 192(FIN) am H

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1 Solid Waste Project (ED 26-28)

2 \* Sec. 62. ELECTION DISTRICT 36. (a) Section 100, ch. 2, FSSLA 1999, page 95, lines

3 4 - 5, is amended to read:

4	APPROPRIATION	OTHER
5	ITEMS	FUNDS
6	Tuluksak, Heavy Equipment Repair	31,230 31,230
7	<u>and Electrical Upgrade (ED 36)</u>	

8 (b) The unexpended and unobligated balances of the appropriations made in sec. 6,

9 ch. 2, FSSLA 1999, page 4, line 9 (Arctic Village community facilities and equipment -

10 \$24,967) and sec. 100, ch. 123, SLA 1996, page 82, lines 12 - 13 (Arctic Village bulk fuel

11 tank farm phase II - \$24,083) are reappropriated to the Department of Community and

12 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated

13 community of Arctic Village for payment of accrued costs related to fuel acquisition and

14 transport.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 154,

16 ch. 5, FSSLA 1992, page 116, line 4, as amended by sec. 23(a), ch. 100, SLA 1997 (Tok road

17 and parking lot) is reappropriated to the Department of Community and Economic

18 Development for payment as a grant under AS 37.05.317 to the Tok Umbrella Corporation for

19 civic center building improvements.

20 (d) Section 133, ch. 139, SLA 1998, page 116, lines 9 - 11, is amended to read:

21	APPROPRIATION	OTHER
22	ITEMS	FUNDS
23	Alaska Gateway Schools - Northway Soil	3,618,265 3,618,265
24	Remediation Project <u>and Northway</u>	
25	<u>Mechanical Upgrade Project (ED 36)</u>	

26 (e) The unexpended and unobligated balance of the appropriation made in sec. 49, ch.

27 103, SLA 1995 (bulk fuel tank system repairs and upgrades in Aniak) is reappropriated to the

28 Department of Community and Economic Development for payment as a grant under

29 AS 37.05.316 to Interior Rivers Resource Conservation and Development Council, Inc. for

30 design and construction of the Aniak Training Center.

31 \* Sec. 63. ELECTION DISTRICT 37. (a) The unexpended and unobligated balance of

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HCS CSSB 192(FIN) am H

1 the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 109, line 15 (North Slope  
2 Borough coal project - \$150,000) is reappropriated to the Department of Community and  
3 Economic Development for payment as a grant under AS 37.05.315 to the North Slope  
4 Borough for the Nuiqsut natural gas project.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
6 ch. 2, FSSLA 1999, page 79, line 22 (Ambler new health clinic - \$14,323) is reappropriated  
7 to the Department of Community and Economic Development for payment as a grant under  
8 AS 37.06.010 to the City of Ambler for water and sewer upgrade and water source  
9 development.

10 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,  
11 ch. 139, SLA 1998, page 96, lines 7 - 8 (Kiiana gravel site selection and excavation - \$15,000)  
12 is reappropriated to the Department of Community and Economic Development for payment  
13 as a grant under AS 37.06.010 to the City of Kiiana for public safety building renovation.

14 (d) Section 133, ch. 139, SLA 1998, page 116, line 32, through page 117, line 1, is  
15 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Northwest Arctic Borough Schools - Noorvik	2,319,598	2,319,598
17 [HIGH] School [RENOVATION PROJECT]		
18 (ED 37)		

21 (e) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.  
22 4, FSSLA 1994, page 40, lines 25 - 26, as amended by sec. 118(a), ch. 139, SLA 1998  
23 (Shishmaref solid waste equipment purchase and acquisition or repair of heavy equipment -  
24 \$25,000) is reappropriated to the Department of Community and Economic Development for  
25 payment as a grant under AS 37.06.010 to the City of Shishmaref for community facilities and  
26 equipment.

27 \* Sec. 64. ELECTION DISTRICT 38. (a) The unexpended and unobligated balance of  
28 the appropriation made in sec. 82, ch. 100, SLA 1997, page 86, lines 20 - 22, as amended by  
29 sec. 84, ch. 139, SLA 1998 (Teller completion of reindeer processing plant and tractor repair -  
30 \$25,000) is reappropriated to the Department of Community and Economic Development for  
31 payment as a grant under AS 37.06.010 to the City of Teller for heavy equipment and office

HCS CSSB 192(FIN) am H

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1 automation upgrade.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
3 ch. 139, SLA 1998, page 102, lines 7 - 8 (Teller snow fencing project - \$25,000) is  
4 reappropriated to the Department of Community and Economic Development for payment as  
5 a grant under AS 37.06.010 to the City of Teller for cable TV buyout phase I.

6 (c) Section 100, ch. 123, SLA 1996, page 85, lines 4 - 7, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 Pitka's Point <u>Purchase of Community Vehicle</u>	25,000	25,000
8 [VILLAGE OFFICE/HALL UPGRADE] (ED 38)		
9 Pitka's Point <u>Upgrading Village Roads and</u>	25,000	25,000
10 <u>Boardwalks</u> (CLINIC WATER/SEWER HOOK-UP)		
11 (ED 38)		

14 (d) The unexpended and unobligated balance of the appropriation made by sec. 135,  
15 ch. 103, SLA 1995, page 70, lines 34 - 35 (Golovin water and sewer project - \$25,000) is  
16 reappropriated to the Department of Community and Economic Development for payment as  
17 a grant under AS 37.06.010 to the City of Golovin for community facilities and equipment.

18 \* Sec. 65. ELECTION DISTRICT 39. (a) The unexpended and unobligated balances of  
19 the appropriations made in sec. 82, ch. 100, SLA 1997, page 72, lines 9 - 11 (Aleknagik steel  
20 two-lane bridge with concrete foundation - \$12,437) and sec. 131, ch. 139, SLA 1998, page  
21 89, lines 7 - 8 (Aleknagik Wood River bridge design and construction - \$25,000) are  
22 reappropriated to the Department of Community and Economic Development for payment as  
23 a grant under AS 37.06.010 to the City of Aleknagik for road improvements, barge loading  
24 ramp, and purchase of a mustang jetter.

25 (b) Section 135, ch. 103, SLA 1995, page 77, line 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Tututuliak <u>Purchase of Snow Machine and</u>	25,917	25,917
27 <u>Four-Wheeler and Accessories</u> (TRACTOR)		
28 (ED 39)		

31 (c) Section 100, ch. 123, SLA 1996, page 86, lines 10 - 11, is amended to read:

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	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Tuntutuliak <u>Erosion Control Project</u>	24,083	24,083
4 [TRACTOR PURCHASE] (ED 39)		

(d) Section 82, ch. 100, SLA 1997, page 92, lines 8 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Tuntutuliak <u>Erosion Control Project</u>	25,000	25,000
9 [TRACTOR PURCHASE] (ED 39)		

(e) The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 83, SLA 1993, page 3, line 22 (Lower Kuskokwim Schools, new Bethel middle school design - \$926,700) is reappropriated to the Department of Education and Early Development for payment as a grant under AS 14.11.005 to the Lower Kuskokwim Schools for Bethel Elementary School design.

\* Sec. 66. ELECTION DISTRICT 40. The unexpended and unobligated balances of the appropriations made in sec. 10, ch. 4, FSSLA 1994, page 43, lines 21 - 23 (Bristol Bay Borough, Naknek road improvements/design/reconstruction - \$36,000) and in sec. 82, ch. 100, SLA 1997, page 74, lines 20 - 22 (Bristol Bay Borough, King Salmon Village Road improvements - \$38,056) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for fishermen's dock and industrial park development.

\* Sec. 67. LEARNING OPPORTUNITY GRANTS. The unexpended and unobligated general fund balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$400,000, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2001, for payment as learning opportunity grants to school districts based on the school district's average daily membership to pay for supplemental student instructional programs intended to improve student performance on the high school graduation examination or benchmark examinations.

\* Sec. 68. EDUCATIONAL COSTS FOR CHILDREN IN OUT-OF-STATE RESIDENTIAL TREATMENT PROGRAMS. The unexpended and unobligated general fund

balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$600,000, is reappropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2000, for educational costs for children placed in out-of-state residential treatment programs.

\* Sec. 69. PUPIL TRANSPORTATION. The unexpended and unobligated general fund balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$327,000, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2001, for pupil transportation.

\* Sec. 70. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the "Exxon Valdez oil spill restoration fund," established by the Department of Revenue, to implement the judgment; and

(3) the appropriation in (b) of this section is made in order to achieve the purposes in the court's restitution order.

(b) The sum of \$50,000 is appropriated from the income accrued on or before June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of Natural Resources for all costs associated with the purchase of Township 6 North, Range 12 West, Seward Meridian, Section 2, South 1/2, Lot 8A, approximately 1.3 acres of land in Kenai, for the purpose of installation of a range light to aid in the prevention of oil spills in Cook Inlet through improving navigation on the approaches to the Nikiski docks and for use as multiple-use land.


(c) The unappropriated and unobligated balance of income accrued on or before June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section that remains after deducting the amount appropriated in (b) of this section, not to exceed

1 \$100,000, is appropriated to the Alaska Department of Fish and Game to implement a project  
 2 in cooperation with the Seward Sealife Center and the Alaska Department of Environmental  
 3 Conservation compiling and organizing scientific information pertaining to the north Pacific  
 4 marine ecosystem that relates to declines in Steller sea lions and Pacific herring.  
 5 \* Sec. 71. REPEALER. Section 58(e), ch. 2, FSSLA 1999, is repealed.  
 6 \* Sec. 72. LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, 6, 12, 21,  
 7 25, and 44(a) of this Act are for capitalization of funds and do not lapse.  
 8 (b) The appropriations made by secs. 1, 7, 9, 10, 24(a)(2), 24(b)(2), 33(c), 34, 37(b),  
 9 38, 39, 48, 50, 51, 62(c), and 62(e) of this Act are for capital projects and lapse under  
 10 AS 37.25.020.  
 11 (c) The appropriations made by secs. 62(b) and 70(b) of this Act lapse June 30, 2001.  
 12 \* Sec. 73. (a) Sections 16, 19 - 36, 37(a), 42, 43(a), 44, 45, 47, 49, and 51 - 69 of this  
 13 Act take effect immediately under AS 01.10.070(c).  
 14 (b) The appropriation made in sec. 1 of this Act to the Department of Administration  
 15 for the Anchorage Pioneers' Home ventilation and humidification system emergency repair and  
 16 upgrade takes effect immediately under AS 01.10.070(c).  
 17 \* Sec. 74. Except as provided in sec. 73 of this Act, this Act takes effect July 1, 2000.

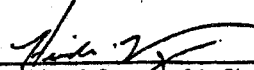
## AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB  
 192(FIN) am H, consisting of 98 pages, was passed in conformity with the requirements of the  
 constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

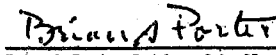
Passed by the Senate May 3, 2000

  
 Don Pearce, President of the Senate

ATTEST:

  
 Heidi Vogel, Secretary of the Senate

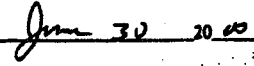
Passed by the House May 2, 2000

  
 Brian S. Porter, Speaker of the House

ATTEST:

  
 Suzi Howell, Chief Clerk of the House

## ACTION BY GOVERNOR

*with his own veto*  
 Approved by the Governor:  June 30 20 00

  
 Tony Knowles, Governor of Alaska

## Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!
--------------------------------

<u>Agency</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration	7,892,300	7,874,200	7,874,200
Department of Community and Economic Development	67,816,299	68,176,299	68,176,299
Department of Corrections	3,767,200	1,890,000	1,890,000
Department of Education and Early Development	357,991,755	97,991,000	97,991,000
Department of Environmental Conservation	81,246,359	81,366,359	81,366,359
Department of Fish and Game	5,703,000	5,178,000	5,178,000
Office of the Governor	14,887,789	14,637,789	14,637,789
Department of Health and Social Services	36,403,300	35,295,752	35,295,752
Department of Labor and Workforce Development	100,000	100,000	100,000
Department of Military and Veterans Affairs	3,584,900	3,277,000	3,277,000
Department of Natural Resources	8,791,000	8,953,000	8,953,000
Department of Public Safety	3,062,800	2,489,930	2,489,930
Department of Revenue	38,858,500	32,173,700	32,173,700
Department of Transportation/Public Facilities	1,077,326,200	756,130,381	756,130,381
University of Alaska	5,450,000	83,138,000	83,138,000
Alaska Court System	4,800,000	1,900,000	1,900,000
Legislature		334,600	334,600
Debt Service and Special Appropriations	34,049,800	34,699,800	34,699,800
Municipal Capital Matching Grants (AS 37.06.010)	12,491,377	14,009,388	14,009,388
Unincorp Comm. Cap Match Grant (AS 37.06.020)	1,208,946	2,154,483	2,154,483
<b>Total - Capital Budget</b>	<b>1,765,431,525</b>	<b>1,251,769,681</b>	<b>1,251,769,681</b>
Funding Sources:			
1002 Federal Receipts	788,659,602	825,887,802	825,887,802

### Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!
--------------------------------

Funding Source	Gov Amd	Approp	Enacted
1003 General Fund Match	67,947,175	53,559,256	53,559,256
1004 General Fund Receipts	36,654,831	18,242,013	18,242,013
1005 General Fund/Program Receipts	756,800	284,000	284,000
1007 Inter-Agency Receipts	61,875	61,875	61,875
1021 Agricultural Loan Fund	125,000	125,000	125,000
1024 Fish and Game Fund	328,000	328,000	328,000
1026 Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
1027 International Airport Revenue Fund	21,640,500	21,640,500	21,640,500
1037 General Fund / Mental Health	150,000	150,000	150,000
1048 University Restricted Receipts		10,500,000	10,500,000
1050 Permanent Fund Dividend Fund	160,000		
1052 Oil/Hazardous Response Fund	6,850,000	6,800,000	6,800,000
1053 Investment Loss Trust Fund		1,900,000	1,900,000
1054 State Employment & Training Program	252,365	252,365	252,365
1061 Capital Improvement Project Receipts	1,500,000	1,500,000	1,500,000
1065 Rural Electrification Revolving Loan Fund	350,000	350,000	350,000
1081 Information Service Fund	3,141,000	3,991,000	3,991,000
1084 Alyeska Settlement Fund		120,000	120,000
1087 Municipal Matching Grant Fund	12,491,377	14,009,388	14,009,388
1088 Unincorporated Matching Grant Fund	1,208,946	2,154,483	2,154,483
1092 Mental Health Trust Authority Authorized Receipts	4,953,200	5,053,200	5,053,200
1100 Alaska Drinking Water Fund		650,000	650,000
1108 Statutory Designated Program Receipts	9,000,000	9,245,100	9,245,100
1113 Alaska Housing Finance Corporation Bonds	356,791,155	169,276,000	169,276,000



## Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!
--------------------------------

<u>Funding Source</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1139 AHFC Dividends	52,000,000	52,000,000	52,000,000
1140 AIDEA Dividend	18,500,000	18,500,000	18,500,000
1144 Clean Water Fund Bond Receipts	1,608,400	1,608,400	1,608,400
1148 Accelerated Alaska Transportation Projects Fund	350,000,000		
1149 TAPS Liability Fund	18,501,299	18,501,299	18,501,299
1153 State Land Disposal Income Fund		200,000	200,000
1156 Receipt Supported Services		2,480,000	2,480,000
1159 Drinking Water Fund Bond Receipts		600,000	600,000
<b>Total - Capital Budget</b>	<b>1,765,431,525</b>	<b>1,251,769,681</b>	<b>1,251,769,681</b>

**SUMMARY OF APPROPRIATIONS  
2000 Session – FY00/01**

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TONY KNOWLES

GOVERNOR

[governor@gov.state.ak.us](mailto:governor@gov.state.ak.us)

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## STATE OF ALASKA

OFFICE OF THE GOVERNOR

JUNEAU

June 30, 2000

The Honorable Brian Porter  
Speaker of the House  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the second session of the Twenty-first Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate CS for House Bill No. 287(FIN)

"An Act making capital appropriations that are funded from the sale of revenue bonds that are issued by the Alaska Housing Finance Corporation or a subsidiary of the Alaska Housing Finance Corporation and that are to be repaid either from the revenue derived from the settlement of State of Alaska v. Philip Morris, Incorporated, or from revenue of the Alaska Housing Finance Corporation to the Department of Education and Early Development for public school facilities, to the University of Alaska for facilities for the University of Alaska, and to the Department of Transportation and Public Facilities for facilities for ports and harbors; and providing for an effective date."

Chapter No. 131. SLA 2000

I am signing this bill because it appropriates money for many vitally needed projects throughout the state. However, it is what the bill does not include which merits mention and which will require additional action in the future.

The Honorable Brian Porter


June 30, 2000

Page 2

Most of the projects cited by the state Board of Education and Early Development as critically needed new school construction or major maintenance are not funded in this bill. I had proposed a funding method to address the 40 top-ranked new school construction projects and all of the major maintenance projects throughout the state. This bill funds only the first five new school construction projects plus the 24<sup>th</sup> ranked project.

A bill which I signed several weeks ago, HB 281, authorizes bond reimbursement for only a fraction of the many major maintenance projects scattered throughout the Board list. There remain dozens of critically needed construction and maintenance projects, particularly in rural Alaska, which I will be recommending that the legislature address next session.

Sincerely,

  
Tony Knowles  
Governor



# LAWS OF ALASKA

2000

Source  
SCS CSHB 287(FIN)

Chapter No.  
131

## AN ACT

Making capital appropriations that are funded from the sale of revenue bonds that are issued by the Alaska Housing Finance Corporation or a subsidiary of the Alaska Housing Finance Corporation and that are to be repaid either from the revenue derived from the settlement of State of Alaska v. Philip Morris, Incorporated, or from revenue of the Alaska Housing Finance Corporation to the Department of Education and Early Development for public school facilities, to the University of Alaska for facilities for the University of Alaska, and to the Department of Transportation and Public Facilities for facilities for ports and harbors; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

## AN ACT

1 Making capital appropriations that are funded from the sale of revenue bonds that are issued  
2 by the Alaska Housing Finance Corporation or a subsidiary of the Alaska Housing Finance  
3 Corporation and that are to be repaid either from the revenue derived from the settlement of  
4 State of Alaska v. Philip Morris, Incorporated, or from revenue of the Alaska Housing Finance  
5 Corporation to the Department of Education and Early Development for public school  
6 facilities; to the University of Alaska for facilities for the University of Alaska, and to the  
7 Department of Transportation and Public Facilities for facilities for ports and harbors; and  
8 providing for an effective date.

9  
10 \* Section 1. PUBLIC SCHOOL FACILITIES; FACILITIES FOR THE UNIVERSITY OF  
11 ALASKA; AND FACILITIES FOR PORTS AND HARBORS. (a) The sum of \$92,911,000

-1-

SCS CSHB 287(FIN)

1 is appropriated to the Department of Education and Early Development for construction.  
 2 renovation, and improvement of public elementary and secondary schools from the proceeds  
 3 of the bonds described in sec. 3 of this Act that are issued by the Alaska Housing Finance  
 4 Corporation, or a subsidiary of the corporation, and is allocated among the following projects  
 5 in the amounts set out:

6 PROJECT	ALLOCATION
7 Lower Yukon - Pilot Station School Replacement	17,654,000
8 Lower Yukon - Kotlik School Replacement	17,911,000
9 Kashunamiut - Chevak School Replacement	28,273,000
10 Bering Strait Schools - Elim School, Phase III	12,147,000
11 Southwest Region Schools -	14,689,000
12 Manokotak School Replacement	
13 Kake - Elementary School Addition	2,237,000

14 (b) The sum of \$61,788,000 is appropriated to the University of Alaska for  
 15 construction and renovation of university facilities from the proceeds of the bonds described  
 16 in sec. 3 of this Act that are issued by the Alaska Housing Finance Corporation, or a  
 17 subsidiary of the corporation, and is allocated among the following projects in the amounts  
 18 set out:

19 PROJECT	ALLOCATION
20 University of Alaska - Southeast	
21 Deferred Maintenance, Renewal and	\$ 1,388,000
22 Replacement, and Code Compliance	
23 Classroom Building	5,500,000
24 University of Alaska - Anchorage	
25 Consortium Library	34,000,000
26 Deferred Maintenance, Renewal and	2,200,000
27 Replacement, and Code Compliance	
28 University of Alaska - Fairbanks	
29 Deferred Maintenance, Renewal and	18,700,000
30 Replacement, and Code Compliance	

31 (c) The sum of \$5,977,000 is appropriated to the Department of Transportation and

SCS CSHB 287(FIN)

-2-

1 Public Facilities to pay for construction and renovation of port and harbor facilities from the  
 2 proceeds of the bonds described in sec. 3 of this Act that are issued by the Alaska Housing  
 3 Finance Corporation, or a subsidiary of the corporation, and is allocated among the following  
 4 projects in the amounts set out:

#### 5 CORPS OF ENGINEERS MATCH

6 Program Formulation	100,000
7 Ketchikan Harbor Study	200,000
8 Wrangell	500,000
9 Metlakatla - Tamgass	850,000
10 Ouzinkie	1,300,000
11 Seward Harbor Expansion	2,925,000
12 Perryville Harbor Feasibility	102,000

13 (d) The sum of \$4,200,000 is appropriated to the Department of Education and Early  
 14 Development for construction of AVTEC student housing in Seward from the proceeds of the  
 15 bonds described in sec. 3 of this Act that are issued by the Alaska Housing Finance  
 16 Corporation, or a subsidiary of the corporation.

17 (e) In this section, "subsidiary of the corporation" means a subsidiary corporation of  
 18 the Alaska Housing Finance Corporation created under a statute enacted by the Twenty-First  
 19 Alaska State Legislature that permits the corporation to create subsidiary corporations for the  
 20 purpose of financing or facilitating the financing of school construction, facilities for the  
 21 University of Alaska, or facilities for ports and harbors.

22 \* Sec. 2. The appropriations made by this Act are for capital projects and lapse under  
 23 AS 37.25.020.

24 \* Sec. 3. CONTINGENT EFFECT. This Act takes effect only if a bill is passed by the  
 25 Twenty-First Alaska State Legislature and is enacted into law that authorizes the commissioner  
 26 of revenue to sell to the Alaska Housing Finance Corporation the right to receive a portion  
 27 of the revenue derived from the settlement of State of Alaska v. Philip Morris, Incorporated,  
 28 et al, No. 1JU-97-915 C1 (Alaska Super. 1997) and authorizes the Alaska Housing Finance  
 29 Corporation or a subsidiary of the corporation to issue bonds that are to be repaid either from  
 30 the revenue derived from the settlement or from the revenue of the Alaska Housing Finance  
 31 Corporation. In this section, "subsidiary of the corporation" has the meaning given in sec. 1

-3-

SCS CSHB 287(FIN)

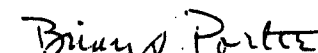
1 of this Act.

2 \* Sec. 4. If, under sec. 3 of this Act, this Act takes effect, it takes effect July 1, 2000.

## AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 287(FIN), consisting of 4 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 3, 2000

  
Brian S. Porter, Speaker of the House

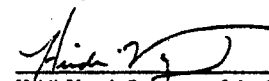
ATTEST:

  
Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 2, 2000


  
Drue Pearce, President of the Senate


ATTEST:

  
Heidi Vogel, Secretary of the Senate

## ACTION BY GOVERNOR

Approved by the Governor

 2000

  
Tony Knowles, Governor of Alaska

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TONY KNOWLES  
GOVERNOR

[www.governor.alaska.gov](http://www.governor.alaska.gov)

STATE OF ALASKA

OFFICE OF THE GOVERNOR

JUNEAU

March 31, 2000

P.O. Box 110000  
Juneau, Alaska 99811-0000  
(907) 465-3500  
FAX (907) 465-3532  
[www.gov.state.ak.us](http://www.gov.state.ak.us)

The Honorable Drue Pearce  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear President Pearce:

On this date I have signed the following bill with a line item veto and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS for Senate Bill No. 250


" An Act making supplemental appropriations; amending appropriations; making an appropriation to capitalize a fund; making a reappropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 8, SLA 2000

This bill I have signed provides for the most immediate needs for programs requiring supplemental funds for FY 00 including fire suppression, power cost equalization, longevity bonus grants and child support enforcement. There are other programs requiring supplemental funding which will need to be addressed this session.

I am vetoing the reappropriation item in this bill that takes money previously appropriated for the Sitka Shuttle Ferry and puts it toward a Baranof Island Terminal Road. The Sitka Ferry Shuttle is a vital part of the Southeast Alaska Transportation Plan that was developed with the support of the communities of Southeast Alaska. The Shuttle would provide greatly improved access to Sitka and is in the procurement process. The Baranof Island Terminal Road does not have widespread support, is not a part of the Southeast Plan and would cost over \$145 million to build over many years.

Sincerely,

  
Tony Knowles  
Governor

**SUMMARY OF APPROPRIATIONS**  
**2000 Session – FY00/01**

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# LAWS OF ALASKA

2000

Source  
CCS SB 250

Chapter No.  
8

## AN ACT

Making supplemental appropriations; amending appropriations; making an appropriation to capitalize a fund; making a reappropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

## AN ACT

1 Making supplemental appropriations; amending appropriations; making an appropriation to  
2 capitalize a fund; making a reappropriation under art. IX, sec. 17(c), Constitution of the State  
3 of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

4

5 \* Section 1. FIRE SUPPRESSION. The sum of \$6,415,100 is appropriated from the  
6 general fund to the Department of Natural Resources for incurred fire suppression expenditures  
7 and fixed costs for the fiscal year ending June 30, 2000.

8 \* Sec. 2. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$118,600 is  
9 appropriated from the general fund to the Department of Administration, division of senior  
10 services, for operating costs of the general relief program for the fiscal year ending June 30,  
11 2000.

12 (b) The sum of \$59,487.63 is appropriated from the general fund to the Department  
13 of Administration, office of public advocacy, for the fiscal year ending June 30, 2000, for

-1-

CCS SB 250

1 payment of unpaid bills for services received in fiscal year 1999.

2 \* Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The

3 sum of \$3,600,000 that was declared available for appropriation by the board of directors of

4 the Alaska Industrial Development and Export Authority as a one-time additional fiscal year

5 2000 dividend from the unrestricted balance in the Alaska Industrial Development and Export

6 Authority revolving fund (AS 44.88.060) is appropriated in sec. 14 of this Act.

7 \* Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The

8 sum of \$1,500,000 is appropriated from interagency receipts to the Department of Education

9 and Early Development from the Department of Health and Social Services for the child care

10 assistance program for the fiscal year ending June 30, 2000.

11 (b) Section 43, ch. 84, SLA 1999, page 23, line 31, is amended to read:

12 ALLOCATIONS

13 Foundation Program 686,914,600

14 [689,054,300]

15 (c) Section 43, ch. 84, SLA 1999, page 24, line 10, is amended to read:

16 ALLOCATIONS

17 Pupil Transportation 41,914,800

18 [39,775,100]

19 \* Sec. 5. OFFICE OF THE GOVERNOR. (a) The sum of \$18,000 is appropriated from

20 federal receipts to the Office of the Governor, State Commission for Human Rights, for

21 operating costs for the fiscal year ending June 30, 2000.

22 (b) The sum of \$5,500 is appropriated from federal receipts to the Office of the

23 Governor, State Commission for Human Rights, for operating costs for the fiscal year ending

24 June 30, 2000.

25 \* Sec. 6. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of

26 \$608,600 is appropriated from the general fund to the Department of Health and Social

27 Services for catastrophic and chronic illness assistance (AS 47.08) for the fiscal year ending

28 June 30, 2000.

29 (b) The sum of \$1,500,000 is appropriated from federal receipts to the Department of

30 Health and Social Services, child care benefits, for costs for the fiscal year ending June 30,

31 2000.

1 (c) The sum of \$2,361,100 is appropriated from federal receipts to the Department of

2 Health and Social Services, energy assistance program, low income home energy assistance

3 program, for emergency heating assistance for the fiscal year ending June 30, 2000.

4 \* Sec. 7. DEPARTMENT OF LAW. Section 55, ch. 2, FSSLA 1999, is amended to read:

5 Sec. 55. DEPARTMENT OF LAW. The appropriations made in sec. 3, ch.

6 7, SLA 1998 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a),

7 ch. 139, SLA 1998 (Department of Law, medical procedures and parental consent for

8 abortions - \$300,000) lapse into the general fund June 30, 2001 [2000].

9 \* Sec. 8. LONGEVITY BONUS GRANT PROGRAM. (a) Notwithstanding sec. 5, ch. 27,

10 SLA 1999, the unexpended and unobligated balances as of March 31, 2000, of the

11 constitutional budget reserve fund appropriations made in sec. 2(a), ch. 27, SLA 1999, page 2,

12 line 3, page 3, line 31, page 4, line 17, and page 4, line 20, are repealed and reappropriated

13 to the Department of Administration, longevity bonus grant program, for operating costs for

14 the fiscal year ending June 30, 2000.

15 (b) If the amount reappropriated in (a) of this section is not sufficient to fully fund

16 the longevity bonus grant program for the fiscal year ending June 30, 2000, the amount of the

17 shortfall is appropriated from the general fund.

18 (c) The appropriation in (a) of this section is made under art. IX, sec. 17(c),

19 Constitution of the State of Alaska.

20 \* Sec. 9. NORTHWEST ARCTIC BOROUGH SCHOOLS. (a) Section 133, ch. 139, SLA

21 1998, page 116, lines 26 - 31, is amended to read:

22

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Northwest Arctic Borough Schools - Ambler [HIGH]	<u>765,832</u>	<u>765,832</u>
25 School [RENOVATION PROJECT] (ED 37)	[1,690,400]	[1,690,400]
26 Northwest Arctic Borough Schools - Kiana [HIGH]	<u>833,511</u>	<u>833,511</u>
27 School [RENOVATION PROJECT] (ED 37)	[2,228,511]	[2,228,511]

28 (b) Section 133, ch. 139, SLA 1998, page 118, lines 12 - 14, is amended to read:

29

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Northwest Arctic - Buckland School	<u>14,655,702</u>	<u>14,655,702</u>

1 Remediation Project Phase II (ED 37) [12,336,141] [12,336,141]  
2 \* Sec. 10. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum  
3 of \$24,200 is appropriated from the general fund to the Department of Military and Veterans'  
4 Affairs, Alaska National Guard, for operating costs for the fiscal year ending June 30, 2000.  
5 (b) The sum of \$692,600 is appropriated to the Department of Military and Veterans'  
6 Affairs, youth corps, for operating costs for the fiscal year ending June 30, 2000, from the  
7 following sources:  
8 Federal receipts \$582,100  
9 Designated program receipts 110,500  
10 \* Sec. 11. DEPARTMENT OF PUBLIC SAFETY. The sum of \$30,000 is appropriated  
11 from the general fund to the Department of Public Safety, Alaska state troopers, to provide  
12 avalanche warning services for the fiscal year ending June 30, 2000.  
13 \* Sec. 12. DEPARTMENT OF REVENUE. The sum of \$620,200 is appropriated from  
14 the following sources to the Department of Revenue, child support enforcement division, for  
15 a one-time project to reduce the backlog of case adjustments for the fiscal years ending  
16 June 30, 2000, and June 30, 2001:  
17 General fund program receipts \$150,000  
18 Federal receipts 470,200  
19 \* Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
20 The sum of \$500,000 is appropriated from the general fund to the Department of  
21 Transportation and Public Facilities, marine highway system, for increased fuel costs for the  
22 fiscal year ending June 30, 2000.  
23 (b) The sum of \$375,000 is appropriated from the general fund to the Department of  
24 Transportation and Public Facilities, northern region highways and aviation, for unanticipated  
25 winter storm costs incurred outside the declared Central Gulf Coast storm systems disaster  
26 area for the fiscal year ending June 30, 2000.  
27 (c) The sum of \$248,900 is appropriated from the general fund to the Department of  
28 Transportation and Public facilities, northern region, for the fiscal year ending June 30, 2000,  
29 to pay the costs of snow removal and opening of the following roads and is allocated in the  
30 following amounts:  
31 HIGHWAY ALLOCATION


1 Taylor \$132,000  
2 Boundary Spur 10,500  
3 Nome-Teller 35,700  
4 Nome-Council 34,700  
5 Kougarak 36,000  
6 \* Sec. 14. POWER COST EQUALIZATION. The sum of \$3,600,000 is appropriated from  
7 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the  
8 power cost equalization and rural electric capitalization fund (AS 42.45.100).  
9 \* Sec. 15. REDISTRICTING PLANNING COMMITTEE. (a) The unexpended and  
10 unobligated balance, not to exceed \$350,000, of the appropriation made by sec. 70, ch. 2,  
11 FSSLA 1999 (special election - \$939,000) is reappropriated to the Legislative Council for the  
12 fiscal year ending June 30, 2000, for the redistricting planning committee for preparation for  
13 the 2000 redistricting plan.  
14 (b) If the amount available for reappropriation under (a) of this section is less than  
15 \$350,000, then the unexpended and unobligated balance, not to exceed the difference between  
16 \$350,000 and the amount available for reappropriation under (a) of this section, of the  
17 appropriations made by sec. 64(a), ch. 2, FSSLA 1999 (Legislative Council), sec. 64(b), ch.  
18 2, FSSLA 1999 (Legislative Budget and Audit Committee), sec. 64(c), ch. 2, FSSLA 1999  
19 (Legislative Budget and Audit Committee), and sec. 64(d), ch. 2, FSSLA 1999 (Legislative  
20 Council) is reappropriated to the Legislative Council for the fiscal year ending June 30, 2000,  
21 for the redistricting planning committee for preparation for the 2000 redistricting plan.  
22 ~~\* Sec. 16. BARANOF ISLAND TERMINAL ROAD. Section 100, ch. 2, FSSLA 1999,~~  
23 ~~page 69, lines 6 - 7, is amended to read:~~  
24 ~~ALLOCATIONS~~  
25 ~~Alaska Marine Highway 31,600,000~~  
26 ~~System: Sitka to East~~  
27 ~~Baranof Island Terminal~~  
28 ~~Road (SHUTTLE VESSEL)~~  
29 ~~(ED 2)~~  
30 \* Sec. 17. DEPARTMENT OF CORRECTIONS. The sum of \$70,000 is appropriated from  
31 statutory designated program receipts to the Department of Corrections, administration and

- 1 operations, institution director's office, for operating costs associated with the Star Schools  
2 program for the fiscal year ending June 30, 2000.  
3 \* Sec. 18. LAPSE PROVISIONS. The appropriation made by sec. 14 of this Act is to  
4 capitalize a fund and does not lapse.  
5 \* Sec. 19. This Act takes effect immediately under AS 01.10.070(c).

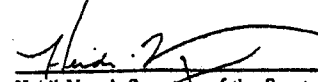
## AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS SB 250, consisting of 6 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

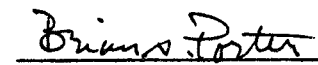
Passed by the Senate March 24, 2000

  
Drue Pearce, President of the Senate

ATTEST:

  
Heidi Vogel, Secretary of the Senate

Passed by the House March 24, 2000

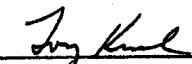
  
Brian S. Porter, Speaker of the House

ATTEST:

  
Suzi Lowell, Chief Clerk of the House

## ACTION BY GOVERNOR

*with his initials*  
Approved by the Governor March 31 20 00

  
Tony Knowles, Governor of Alaska

**SUPPLEMENTAL APPROPRIATIONS BILL**  
**CCS SB 250/Chapter 8, SLA 2000**  
**Agency Order**

Section	Agency	Component	Description	Total Operating	Total Capital	General Funds	GF Type	Federal Funds	Other Funds	Other Type
2 (a)	Administration	Protection, Community Services & Administration	operating costs	118.6	0.0	118.6	GF			
2 (b)	Administration	Office of Public Advocacy	unpaid bills in FY99	59.5	0.0	59.5	GF			
8 (a)	Administration	Longevity Bonus Grants	reappropriation	3,070.0	0.0	3,070.0	GF			
8 (b)	Administration	Longevity Bonus Grants	operating costs	1,430.0	0.0	1,430.0	GF			
14	Community & Economic Dev	PCE&REC Fund	approp to fund	3,600.0	0.0				3,600.0	AIDEA Div
17	Corrections	Institution Director's Office	Star Schools program	70.0	0.0				70.0	Stat Desig
4 (a)	Education & Early Dev	Day Care Assistance	operating costs	1,500.0	0.0				1,500.0	I/A Rcpts
4 (b)	Education & Early Dev	Foundation Program	repeal	(2,139.7)	0.0	-2,139.7	GF			
4 (c)	Education & Early Dev	Pupil Transportation	reappropriation	2,139.7	0.0	2,139.7	GF			
9 (a)	Education & Early Dev-capital	Northwest Arctic Borough Schools - Ambler & Kiana	repeal	0.0	(2,319.6)				-2,319.6	AHFC Bonds
9 (b)	Education & Early Dev-capital	Northwest Arctic Borough Schools - Buckland	reappropriation	0.0	2,319.6				2,319.6	AHFC Bonds
5 (a)	Governor's Office	Human Rights Commission	operating costs	18.0	0.0			18.0		
5 (b)	Governor's Office	Human Rights Commission	operating costs	5.5	0.0			5.5		
6 (a)	Health & Social Services	Catastrophic & Chronic Illness Assistance	operating costs	608.6	0.0	608.6	GF			
6 (b)	Health & Social Services	Child Care Benefits	operating costs	1,500.0	0.0			1,500.0		
6 (c)	Health & Social Services	Energy Assistance Program	emergency heating asst	2,361.1	0.0			2,361.1		
7	Law	Torf Reform/Medical Procedures	lapse extension	0.0	0.0					
15	Legislature	Legislative Council	reappropriation	0.0	0.0					
10 (a)	Military & Veterans Affairs	National Guard Military Hqtrs	operating costs	24.2	0.0	24.2	GF			
10 (b)	Military & Veterans Affairs	Youth Corps	operating costs	692.6	0.0			582.1	110.5	Stat Desig
1	Natural Resources	Fire Suppression	operating costs	6,415.1	0.0	6,415.1	GF			
11	Public Safety	AST Director's Office	avalanche warning svcs	30.0	0.0	30.0	GF			
12	Revenue	Child Support Enforcement	case adjustments backlog	620.2	0.0	150.0	GF/PR	470.2		
13 (a)	Transportation & PF	Marine Highway System	increased fuel costs	500.0	0.0	500.0	GF			
13 (b)	Transportation & PF	Northern Region Hwys & Av	winter storm disaster	375.0	0.0	375.0	GF			
13 (c)	Transportation & PF	Northern Region Hwys & Av	spring highway openings	248.9	0.0	248.9	GF			
16	Transportation & PF-capital	Sitka Shuttle Vessel	reappropriation to: Sitka to East Baranof Island Terminal Road	0.0	0.0					
8 (a)	Various	Y2K balances on 3/31/2000	repeal	(3,070.0)	0.0	-3,070.0	GF			
			<b>TOTALS</b>	<b>20,177.3</b>	<b>0.0</b>	<b>9,959.9</b>		<b>4,936.9</b>	<b>5,280.5</b>	
			<b>Op + Cap</b>	<b>20,177.3</b>						
			<b>Total GF</b>	<b>9,959.9</b>						
			<b>Total Other</b>	<b>10,217.4</b>						

**SUPPLEMENTAL APPROPRIATIONS**  
**Contained in CCS HB 312/Chapter 133, SLA 2000**  
**Agency Order**

Section	Agency	Component	Description	Total Operating	Total Capital	General Funds	GF Type	Federal Funds	Other Funds	Other Type
27 (b)	Community & Economic Dev	Community & Business Dev	operating costs	409.5	0.0	409.5	GF/PR			
27 (c)	Community & Economic Dev	Intl Trade & Market Dev	operating costs	900.0	0.0	900.0	GF/PR			
23 (b)	Health & Social Services	Medicaid Services	operating costs	29,960.0	0.0			11,960.0	18,000.0	Stat Desig
			<b>TOTALS</b>	<b>31,269.5</b>	<b>0.0</b>	<b>1,309.5</b>		<b>11,960.0</b>	<b>18,000.0</b>	
			<b>Op + Cap</b>	<b>31,269.5</b>						
			<b>Total GF</b>	<b>1,309.5</b>						
			<b>Total Other</b>	<b>29,960.0</b>						



**SUPPLEMENTAL APPROPRIATIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**  
**Agency Order**

Section	Agency	Component	Description	Total Operating	Total Capital	General Funds	GF Type	Federal Funds	Other Funds	Other Type
20 (a)	Administration	Leases	operating costs	706.3	0.0	706.3	GF			
20 (b)	Administration	Group Health Insurance	Retiree and long-term care plan costs	747.8	0.0				747.8	Ben Sys Rcpts
20 (c)	Administration	Retirement and Benefits	PERS Board election	100.0	0.0				100.0	P/E Retire
20 (e)	Administration	Public Communications Services	fund change	0.0	0.0	100.0	GF		-100.0	I/A Rcpts
20 (f)	Administration	Office of Public Advocacy	operating costs	508.8	0.0	508.8	GF			
20 (g)	Administration	Public Defender Agency	operating costs	223.5	0.0	223.5	GF			
20 (h)	Administration	Office of Public Advocacy	operating costs	100.0	0.0				100.0	Stat Desig
35 (a)	Administration	Administrative Services	miscellaneous claims	36.5	0.0	36.5	GF			
22	Alaska Court System	Commission on Judicial Conduct	attorney fees	19.0	0.0	19.0	GF			
35 (a)	Corrections	Administrative Services	miscellaneous claims	3.1	0.0	3.1	GF			
35 (a)	Education & Early Dev	Administrative Services	miscellaneous claims	2.9	0.0	2.9	GF			
43	Education & Early Dev	Pupil Transportation	operating costs	4,400.0	0.0				4,400.0	AIDEA Div
35 (a)	Environmental Conservation	Administrative Services	miscellaneous claims	5.4	0.0	5.4	GF			
35 (a)	Fish & Game	Administrative Services	miscellaneous claims	0.9	0.0	0.9	GF			
19 (b)	Health & Social Services	Purchased Services	fund change	0.0	0.0	-1,000.0	GF		1,000.0	I/A Rcpts
19 (c)	Health & Social Services	Healthy Families	fund change	0.0	0.0	-540.0	GF		540.0	I/A Rcpts
19 (d)	Health & Social Services	Healthy Families	fund change	0.0	0.0	-460.0	GF		460.0	I/A Rcpts
19 (e)	Health & Social Services	Public Assistance Admin	operating costs	3,000.0	0.0			3,000.0		
19 (f)	Health & Social Services	Medicaid Services	reapprop	1,000.0	0.0	1,000.0	GF			
19 (g)	Health & Social Services	Medicaid Services	reapprop	1,000.0	0.0	1,000.0	GF			
19 (h)	Health & Social Services	Medicaid Services	reapprop	540.0	0.0	540.0	GF			
19 (i)	Health & Social Services	Medicaid Services	reapprop	460.0	0.0	460.0	GF			
26 (a)	Health & Social Services	Adult Public Assistance	operating costs	440.5	0.0	440.5	GF			
26 (b)	Health & Social Services	OAA-Alaska Longevity Bonus Hold Harmless	operating costs	292.2	0.0	292.2	GF			
26 (c)	Health & Social Services	Foster Care	operating costs	3,219.2	0.0	2,175.8	GF	1,043.4		
26 (d)	Health & Social Services	Subsidized Adoptions	operating costs	408.9	0.0			408.9		
26 (e)	Health & Social Services	Front Line Social Workers	operating costs	261.8				261.8		
26 (f)	Health & Social Services	McLaughlin Youth Center	operating costs	70.0		70.0	GF			
26 (g)	Health & Social Services	Medicaid Services	operating costs	22,122.0				10,116.8	12,005.2	Stat Desig
26 (h)	Health & Social Services	Probation Services	Star Schools program	70.0					70.0	Stat Desig
26 (i)	Health & Social Services	Bethel Youth Facility	operating costs	57.0		57.0	GF			
26 (j)	Health & Social Services	Ketchikan Regional Youth Facility	operating costs	72.5				72.5		
35 (a)	Health & Social Services	Administrative Support Svcs	miscellaneous claims	29.7	0.0	29.7	GF			

**SUPPLEMENTAL APPROPRIATIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**  
**Agency Order**

Section	Agency	Component	Description	Total Operating	Total Capital	General Funds	GF Type	Federal Funds	Other Funds	Other Type
27 (a)	Law	Administrative Services	Judgments & Claims	1,471.2		1,455.3	GF		4.4 11.5	PFD Fund P/E Retire
35 (a)	Law	Administrative Services	miscellaneous claims	7.2	0.0	7.2	GF			
25	Military & Vet Affairs	Disaster Relief Fund	Central Gulf Coast storm systems disaster	23,713.3	0.0	6,640.8	GF	17,072.5		
29 (a)	Military & Veterans Affairs	Air Guard Facilities Maintenance	operating costs	212.4				212.4		
16	Military & Vet Affairs-capital	Air Force Association	air show	0.0	10.0	10.0	GF			
35 (a)	Natural Resources	Administrative Services	miscellaneous claims	2.5	0.0	2.5	GF			
19 (a)	Public Safety	Council on Domestic Violence & Sexual Assault	fund change	0.0	0.0	-1,000.0	GF		1,000.0	I/A Rcpts
35 (a)	Public Safety	Administrative Services	miscellaneous claims	6.9	0.0	6.9	GF			
36 (a)	Ratifications	NA	NA	0.0	0.0					
36 (b)	Ratifications	NA	NA	0.0	0.0					
23	Revenue	Permanent Fund Corp	investment management costs	4,000.0	0.0				4,000.0	PFund Rcpts
32	Revenue	Oil & Gas Audit	one-time challenged property tax valuation	150.0	0.0	150.0	GF			
33 (a)	Transportation & PF	Central Region Design & Eng	right-of-way permitting	80.0					80.0	Stat Desig
33 (b)	Transportation & PF	Marine Highway System	increased fuel costs	1,377.0			GF		1,377.0	Mar Hwy
33 (e)	Transportation & PF	Central Region Facilities	increased fuel costs	31.7	0.0	31.7	GF			
33 (e)	Transportation & PF	Northern Region Facilities	increased fuel costs	89.0	0.0	89.0	GF			
33 (e)	Transportation & PF	Southeast Region Facilities	increased fuel costs	64.6	0.0	64.6	GF			
33 (e)	Transportation & PF	Central Region Hwys & Av	increased fuel costs	189.0	0.0	189.0	GF			
33 (e)	Transportation & PF	Northern Region Hwys & Av	increased fuel costs	298.0	0.0	298.0	GF			
33 (e)	Transportation & PF	Southeast Region Hwys & Av	increased fuel costs	147.7	0.0	147.7	GF			
35 (a)	Transportation & PF	Statewide Admin Services	miscellaneous claims	0.1	0.0	0.1	GF			
35 (b)	Transportation & PF	Statewide Admin Services	miscellaneous claims	3.7	0.0				3.7	Mar Hwy
33 (c)	Transportation & PF-capital	Anchorage Int'l Airport	airport renovation	0.0	900.0				900.0	IARF
37 (a)	Transportation & PF-capital	Sound Barrier Along the Muldoon Road Curve	increase appropriation	0.0	100.0				100.0	ILTF
27 (b)	University		Judgment	1,786.1		1,786.1	GF			
34	University-capital	University Museum	planning and design	0.0	1,000.0			500.0	500.0	Univ Rcpts
			<b>TOTALS</b>	<b>73,528.4</b>	<b>2,010.0</b>	<b>15,550.5</b>		<b>32,688.3</b>	<b>27,299.6</b>	
			<b>Op + Cap</b>	<b>75,538.4</b>						
			<b>Total GF</b>	<b>15,550.5</b>						
			<b>Total Other</b>	<b>59,987.9</b>						

# SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CCSHB 312/Chapter 133, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
14(a)	99	Repeal & Reapprop	E&ED	Sec. 43, ch. 84, SLA 99, page 23, line 30	\$762,280,800	E&ED	Child care assistance and licensing for the fiscal year ending June 30, 2001	O		\$355,700	GF
14(b)	99	Repeal & Reapprop	E&ED	Sec. 31, ch. 137, SLA 98, page 21, line 6, as amended by sec. 10(n), ch. 2, SLA 99, and sec. 77(b) and ( c), ch. 2, FSSLA 99		E&ED	Child care assistance and licensing for the fiscal year ending June 30, 2001	O	X		GF
20	99	Repeal & Reapprop	E&ED	Sec. 43, ch. 84, SLA 99, page 23, line 30	\$762,280,800	E&ED	Grants to school districts to pay for supplemental student instructional programs intended to improve student performance on the high school graduation examination or benchmark examinations, for the fiscal year ending June 30, 2001	O		\$5,787,100	GF
23(a)	99	Lapse Extension	DHSS	Sec. 43, ch. 84, SLA 99, page 30, line 31		DHSS	Medicaid pro-share, the sum of \$9,960,000 in general funds lapses into the general fund June 30, 2001	O			
27(a)	99	Lapse Extension	DCED	Sec. 18, ch. 84, SLA 99		DCED	Occupational licensing fees and other program receipts from FY99 and FY00 for operating costs for the fiscal year ending June 30, 2000, <u>and the fiscal year ending June 30, 2001</u>	O			
34( c)(2)	99	Repeal & Reapprop	E&ED	Sec. 43, ch. 84, SLA 99, page 23, line 30	\$762,280,800	DOR	Alaska debt retirement fund			\$400,000	GF
34(i)	99	Language	DOR	Sec. 69, ch. 2, FSSLA 99		DOR	<u>The.....sum of \$2,450,000 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011)</u>				
42(a)	99	Repeal & Reapprop	E&ED	Sec. 43, ch. 84, SLA 99, page 23, line 30	\$762,280,800	UNIV	Operating expenses for the fiscal year ending June 30, 2001	O		\$6,565,600	GF

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
11	24	Language		Sec. 38(a), ch. 2, FSSLA 99		DCED	....for payment as a grant under <u>AS 37.05.315</u> [AS 37.05.316] to the <u>Municipality of Anchorage for South Fork Fire Department [FOR]</u> equipment and land acquisition	C			
17	99	Repeal & Reapprop	LAW	Sec. 43, ch. 84, SLA 99, page 37, lines 29-30	\$5,658,100	LAW	Oil and gas litigation legal services for the fiscal year ending June 30, 2001	O		\$250,000	GF
19(f)	99	Repeal & Reapprop	DPS	Sec. 43, ch. 84, SLA 99, page 42, lines 17-18 as amended by sec. 19(a), ch. 135, SLA 00	\$8,832,800	DHSS	Medicaid services for the fiscal year ending June 30, 2001	O		\$1,000,000	GF
19(g)	99	Repeal & Reapprop	DHSS	Sec. 43, ch. 84, SLA 99, page 31, line 23 as amended by sec. 19(b), ch. 135, SLA 00	\$38,138,400	DHSS	Medicaid services for the fiscal year ending June 30, 2001	O		\$1,000,000	GF
19(h)	99	Repeal & Reapprop	DHSS	Sec. 43, ch. 84, SLA 99, page 33, line 33 as amended by sec. 19(c), ch. 135, SLA 00	\$71,990,500	DHSS	Medicaid services for the fiscal year ending June 30, 2001	O		\$540,000	GF
19(i)	99	Repeal & Reapprop	DHSS	Sec. 3, ch. 85, SLA 99, page 5, line 27 as amended by sec. 19(d), ch. 135, SLA 00	\$4,519,700	DHSS	Medicaid services for the fiscal year ending June 30, 2001	O		\$460,000	GF/MH
20(d)	99	Language		Sec. 85(a), ch. 2, FSSLA 99		DOA	Satellite interconnection project <u>management</u> , equipment replacement, and repair	C			

# SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
24(a)	26-28	Repeal & Reappropriation	AKRR	Sec. 145(a), ch. 208, SLA 90, as amended by sec. 55, ch. 100, SLA 97	\$9,000,000	DCED  AKRR	For the following: (1) Grant (AS 37.05.315) to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements (2) Purchase of locomotives, rolling stock, and associated equipment and rail line improvements in the Matanuska-Susitna Borough	C	X	one-half of the unexpended & unobligated balance  one-half of the unexpended & unobligated balance	GF
24(b)	26-28	Repeal & Reappropriation	AKRR	Sec. 145(b), ch. 208, SLA 90, added by sec. 56, ch. 100, SLA 97, as amended by sec. 40(b), ch. 2, FSSLA 99	\$6,263,000 as of 12/31/99	DCED  AKRR	For the following: (1) Grant (AS 37.05.315) to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements (2) Purchase of locomotives, rolling stock, and associated equipment and rail line improvements in the Matanuska-Susitna Borough	C	X	one-half of the unexpended & unobligated balance  one-half of the unexpended & unobligated balance	Alaska Railroad
28	99	Lapse Extension		Sec. 73(a), ch. 2, FSSLA 99		LAW	Investigate claims against Bank of America and other banks for the fiscal years ending June 30, 1999, [AND] June 30, 2000, <u>and June 30, 2001</u>	O			
29(b)	99	Lapse Extension		Sec. 53, ch. 100, SLA 97, as amended by sec. 7, ch. 139, SLA 98, and sec. 22(a), ch. 2, FSSLA 99		DMVA	Grant to the American Red Cross, lapses June 30, <u>2001</u> [2000]	O			
29(c)	99	Lapse Extension		Sec. 8, ch. 139, SLA 98, as amended by sec. 22(b), ch. 2, FSSLA 99		DMVA	FY 1998 American Red Cross Grant, lapses June 30, <u>2001</u> [2000]	O			

# SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
30	99	Lapse Extension		Sec. 12, ch. 2, FSSLA 99		DNR	The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 is reappropriated for the fiscal <u>years</u> [YEAR] ending June 30, 2000, and <u>June 30, 2001</u>	O			
31	99	Language		Sec. 9(b), ch. 84, SLA 99		DPS	Adds language allowing the use of <u>remaining unappropriated balances from prior-year transfers</u> to the fish and game fund for the specified appropriations in sec. 43, ch. 84, SLA 99	O			
33(d)	34, 35 & 36	Repeal & Reapprop	DOTPF	Sec. 13( c), ch. 8, SLA 2000	\$248,900	DOTPF	Snow removal on, and opening of, the Denali Highway and the Copper River Highway for the fiscal year ending June 30, 2000	O	X		GF
33(f)	10-25	Language		Sec. 82, ch. 100, SLA 97, page 67, lines 20-22		DOTPF	Anchorage International Airport - <u>North and</u> South Terminal Ramp Reconstruction	C			
38(a)	99	Repeal & Reapprop	DPS	Sec. 19, ch. 79, SLA 93, page 20, line 21	\$150,000	DPS	Fish and wildlife protection vessel replacement	C	X		GF
38(b)	99	Repeal & Reapprop	DPS	Sec. 43, ch. 84, SLA 99, page 41, line 33 to page 42, line 3	\$7,498,000	DPS	Replacement patrol vessels	C	X		GF
42(a)	99	Lapse Extension		Sec. 31(a), ch. 100, SLA 97, as amended by sec. 50(a), ch. 2, FSSLA 99		DEC	Marine training program based on simulation, lapses June 30, <u>2001</u> [2000]	O			
42(b)	99	Lapse Extension		Sec. 31(b), ch. 100, SLA 97, as amended by sec. 50(b), ch. 2, FSSLA 99		DEC	Research programs, after other reappropriations, lapses June 30, <u>2001</u> [2000]	O			

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
44(a)	99	Repeal & Reapprop	DOC	Sec. 43, ch. 84, SLA 99, page 21, line 32	\$124,733,300	DOC	Offender trust account HOFA	O		\$160,000	GF
				Sec. 43, ch. 84, SLA 99, page 23, line 14	\$15,681,800						GF
				Sec. 43, ch. 84, SLA 99, page 23, line 21	\$19,847,100						GF
				Sec. 43, ch. 84, SLA 99, page 23, lines 22-23	\$2,122,900						GF
				Sec. 43, ch. 84, SLA 99, page 23, line 24	\$200,000						GF
44(b)	99	Repeal & Reapprop	DOC	See 44(a)		DOC	Department operations for the fiscal year ending June 30, 2001	O	X after 44(a)		GF
45	99	Repeal & Reapprop	GOV	Sec. 43, ch. 84, SLA 99, page 29, line 30	\$1,858,600	GOV	Contingency fund for the fiscal year ending June 30, 2001	O	X		GF
				Sec. 43, ch. 84, SLA 99, page 30, line 3	\$8,499,300				X		GF
				Sec. 43, ch. 84, SLA 99, page 30, line 9	\$6,378,300				X		GF
				Sec. 43, ch. 84, SLA 99, page 30, line 13	\$2,039,600				X		GF
47(a)	99	Repeal & Reapprop	LEG	Sec. 43, ch. 84, SLA 99, page 50, line 19	\$6,196,100	LEG	Legislative Council administrative services for the fiscal year ending June 30, 2001	O	X after 47(b)-(i)		GF
				Sec. 43, ch. 84, SLA 99, page 50, line 24	\$19,710,100						GF
47(b)	99	Repeal & Reapprop	LEG	Sec. 43, ch. 84, SLA 99, page 50, line 20	\$2,602,000	LEG	Legislative Budget and Audit Committee for a comprehensive study to evaluate in-state residential educational alternatives	O		\$250,000	GF
				Sec. 43, ch. 84, SLA 99, page 50, line 25	\$4,162,100						GF
47(c)	99	Repeal & Reapprop	LEG	see 47(b)		LEG	Legislative Budget and Audit Committee for operating costs for the fiscal year ending June 30, 2001	O	X after 47(b)		GF

# SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
47(d)	99	Repeal & Reapprop	LEG	The portion of sec. 43, ch. 84, SLA 99, page 50, line 21 directed by LB&AC to accounts in the Legislative Affairs Agency for the House & Senate Finance Committees	\$2,959,100	LEG	Legislative Budget and Audit Committee for the accounts of the House and Senate Finance Committees for operating costs for the fiscal year ending June 30, 2001	O	X		GF
47(e)	99	Lapse Extension		Sec. 64(e), ch. 2, FSSLA 99		LEG	Legislative Council for the Council of State Governments annual meeting, House Special Committee, and operating costs for the fiscal <u>years [YEAR]</u> ending June 30, 2000, <u>and June 30, 2001</u>	O			
47(f)	99	Lapse Extension		Sec. 64(f), ch. 2, FSSLA 99		LEG	Legislative Council for operation of a long-term care task force for the fiscal <u>years [YEAR]</u> ending June 30, 2000, <u>and June 30, 2001</u>	O			
47(g)	99	Repeal & Reapprop	LEG	Sec. 44, ch. 84, SLA 99, page 51, lines 24-25	\$26,000	LEG	Legislative Council for operating costs for the fiscal year ending June 30, 2001	O	X		GF
47(h)	99	Repeal & Reapprop	LEG	The portion of sec. 43, ch. 84, SLA 99, page 50, line 28 directed by LB&AC to accounts for Legislative Council, Administrative Regulation Review, and Joint Armed Services	\$574,200	LEG	Legislative Council for operating costs for the fiscal year ending June 30, 2001	O	X		GF



# SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
47(i)	99	Repeal & Reapprop	LEG	Sec. 43, ch. 84, SLA 99, page 50, line 23	\$143,200	LEG	Senate and House Leadership expenses for the fiscal year ending June 30, 2001	O	X		GF
				Sec. 43, ch. 84, SLA 99, page 50, line 27	\$5,947,000				X		GF
				Sec. 43, ch. 84, SLA 99, page 50, line 31	\$5,720,100				X		GF
49(a)	40	Language		Sec. 100, ch. 2, SLA 99, page 47, lines 11-12		DEC	Unalaska <u>Water and Sewer Improvements and Water Quality Enhancement Projects</u> [WASTEWATER TREATMENT PLANT UPGRADE]	C			
49(b)	40	Language		Sec. 19, ch. 79, SLA 93, page 41, lines 28-29, as amended by sec. 64, ch. 8 FSSLA 94, by sec. 31(f), ch. 123, SLA 96, and by sec. 35(d), ch. 100, SLA 97		DEC	Unalaska - Icy Creek Dam Design and Construction, Municipal Landfill, Water Storage Tank, [AND] <u>Wastewater Treatment Upgrades, Water and Sewer Improvements, and Water Quality Enhancement Projects</u>	C			
49(c)	39	Language		Sec. 10, ch. 4, FSSLA 94, page 30, lines 7-8		DEC	Bethel - <u>Piped Water and Sewer Project</u> [ORIGINAL TOWNSITE DESIGN]	C			
49(d)	39	Language		Sec. 135, ch. 103, SLA 95, page 58, lines 21-22		DEC	Bethel - [ORIGINAL TOWNSITE] Piped Water and Sewer <u>Project</u>	C			
49(e)	5	Language		Sec. 100, ch. 2, FSSLA 99, page 46, lines 21-22		DEC	Klawock Solid Waste [INCINERATOR] Design <u>and Improvements</u>	C			
50	99	Repeal & Reapprop	DHSS	Sec. 135, ch. 103, SLA 95, page 37, lines 31-34	\$1,050,000	DHSS	Medicaid management information system reprocurement	C	X		GF
				Sec. 135, ch. 103, SLA 95, page 37, lines 29-30	\$8,069,600					\$323,500	GF
52	1	Repeal & Reapprop	DCED	Sec. 10, ch. 4, FSSLA 94, page 32, lines 21-23	\$25,000	DCED	Grant (AS 37.06.010) to Saxman for the Saxman Carving Center	C	X		Muni CMG

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000**  
**Bill Order**

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
53	2	Repeal & Reapprop	DCED	Sec. 82, ch. 100, SLA 97, page 84, lines 30-32	\$39,243	DCED	Grant (AS 37.06.010) to Petersburg for purchasing surfacing material for recreational ball fields	C	X		Muni CMG
54(a)	3	Language		Sec. 135, ch. 103, SLA 95, page 62, lines 23-25		DCED	Juneau, City and Borough Fire: Biohazard Cleanup/ Decontamination System <u>and Repairs and Upgrades to the City's Fire Hall</u>	C			
54(b)	3	Repeal & Reapprop	DCED	Sec. 135, ch. 103, SLA 95, page 63, lines 4-6	\$21,000	DCED	Grant (AS 37.06.010) to Juneau for parks and recreation: safety issues at the Mt. Jumbo Building	C	X		Muni CMG
55	6	Repeal & Reapprop	DEC	Sec. 131, ch. 139, SLA 98, page 46, lines 22-23 Sec. 100, ch. 2, FSSLA 99, page 46, lines 23-24	\$156,500 \$186,300	DCED	Grant (AS 37.05.315) to Kodiak for Kodiak 2000 water and sewer improvements	C	X X		GF GF
56(a)	7	Repeal & Reapprop	DCED	Sec. 135, ch. 103, SLA 95, page 64, line 31	\$25,000	DCED	Grant (AS 37.06.010) to Kachemak for recreational facilities reconstruction	C	X		Muni CMG
56(b)	7	Language		Sec. 100, ch. 123, SLA 96, page 76, lines 8-10		DCED	Kachemak <u>Homer Public Library</u> [CITY OF HOMER/ UNIVERSITY OF ALASKA ANCHORAGE CONSORTIUM LIBRARY]	C			
56(c)	7	Language		Sec. 82, ch. 100, SLA 97, page 80, line 17		DCED	Kachemak - <u>Recreational Facilities Reconstruction</u> [BASEBALL FIELD]	C			
56(d)	7	Language		Sec. 34(b), ch. 139, SLA 98		DCED	Kachemak <u>Recreational</u> [COMMUNITY] facilities <u>reconstruction</u> [AND EQUIPMENT]	C			
57	8	Language		Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Seward		DCED	Grant (AS 37.06.010) to Seward for high school bike path extension is amended to delete high school bike path extension and add community bike path extension	C			

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000  
 Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
58(a)		Veto		Sec. 38(a), ch. 2, FSSLA 99			This section was vetoed by the Governor as a duplicate of sec. 11 of ch. 135, SLA 00				
58(b)	24	Repeal & Reapprop	DHSS	The portion of sec. 62(a)(1), ch. 139, SLA 98 that was awarded as a grant to the Anchorage Neighborhood Health Center	\$50,000	DCED  DHSS	For the following:  (1) Grant (AS 37.05.315) to the City of Koyuk for community facilities, equipment, and road improvements  (2) Grant (AS 37.05.316) to Anchorage Boys and Girls Club, Eagle River facility for tenant improvements, program development, and the purchase of equipment and supplies	C	X	one-half of unexpended & unobligated  one-half of unexpended & unobligated	GF
59(a)	27	Repeal & Reapprop	DCED	Sec. 21, ch. 79, SLA 93, page 101, lines 20-21	\$10,000	DCED	Grant (AS 37.05.315) to Palmer for purchase of an automatic external defibrillator for the Palmer police department	C	X		GF
59(b)	27	Repeal & Reapprop	DCED	Sec. 21, ch. 79, SLA 93, page 101, lines 9-10	\$95,000	DCED	Grant (AS 37.05.315) to Wasilla for purchase of an automatic external defibrillator for the Wasilla police department	C	X		GF
59(c)	27	Repeal & Reapprop	DCED	Sec. 21, ch. 79, SLA 93, page 101, lines 34-36, as amended by sec. 40(a), ch. 2, FSSLA 99	\$70,000	DCED	Grant (AS 37.05.315) to Matanuska-Susitna Borough for relocation and improvements to the Wolverine Trail	C		\$10,000	GF
60(a)	29-34	Repeal & Reapprop	DCED	Sec. 82, ch. 100, SLA 97, page 78, lines 14-16	\$52,500	DCED	Grant (AS 37.06.010) to Fairbanks North Star Borough for North Pole High School sewer line repairs	C	X		Muni CMG

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
60(b)	29-34	Repeal & Reapprop	DCED	Sec. 82, ch. 100, SLA 97, page 77, lines 26-28 Sec. 21(b), ch. 100, SLA 97	\$210,000	DCED	Grants (AS 37.06.010) to Fairbanks North Star Borough for the following projects:  (1) FNSB Animal Shelter - remodel and expansion of kennels (2) North Star Volunteer Fire Department - replace Engine #2 (3) Noel Wien Library - upgrade lighting in entry and check-out areas (4) Chena River Park - development of urban greenbelt	C	X    X	\$83,183  \$227,500  \$24,500  \$13,621	Muni CMG  Muni CMG
61(a)	35	Repeal & Reapprop	DCED	Sec. 100, ch. 123, SLA 96, page 84, lines 34-35 Sec. 100, ch. 123, SLA 96, page 84, line 38 Sec. 82, ch. 100, SLA 97, page 90, lines 28-29 Sec. 82, ch. 100, SLA 97, page 90, lines 30-31 Sec. 131, ch. 139, SLA 98, page 105, lines 29-30	\$25,000 \$10,000 \$10,000 \$15,000 \$25,000	DCED	For deposit into the individual grant account maintained by the department for the unincorporated community of Paxson	C	X  X  X  X  X		Uninc CMG Uninc CMG Uninc CMG Uninc CMG Uninc CMG
61(b)	35	Repeal & Reapprop	DCED	Sec. 10, ch. 4, FSSLA 94, page 45, lines 33-34	\$26,300	DCED	Grant (AS 37.06.020) to Deltana for road reconstruction	C	X		Uninc CMG
61(c)	35	Repeal & Reapprop	DCED	Sec. 135, ch. 103, SLA 95, page 74, lines 27-28	\$25,060	DCED	Grant (AS 37.06.020) to Deltana for a television and radio repeater project	C	X		Uninc CMG
61(d)	35	Language		Sec. 135, ch. 103, SLA 95, page 74, lines 35-37		DCED	Tazlina - <u>Purchase of Fire Fighting Equipment</u> [DISTANCE LEARNING/ MEDICAL LINK EQUIPMENT AND INSTALLATION]	C			

# SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
61(e)	26-28	Language		Sec. 100, ch. 2, FSSLA 99, page 93, lines 32-33		DCED	Nelchina/Mendeltna Community Hall <u>and Solid Waste Project</u>	C			
62(a)	36	Language		Sec. 100, ch. 2, FSSLA 99, page 95, lines 4-5		DCED	Tuluksak, Heavy Equipment Repair <u>and Electrical Upgrade</u>	C			
62(b)	36	Repeal & Reapprop	DCED	Sec. 6, ch. 2, FSSLA 99, page 4, line 9 Sec. 100, ch. 123, SLA 96, page 82, lines 12-13	\$24,967 \$24,083	DCED	Grant (AS 37.05.317) to Arctic Village for payment of accrued costs related to fuel acquisition and transport	C	X X		Uninc CMG Uninc CMG
62(c)	36	Repeal & Reapprop	DCED	Sec. 154, ch. 5, FSSLA 92, page 116, line 4, as amended by sec. 23(a), ch. 100, SLA 97		DCED	Grant (AS 37.05.317) to Tok Umbrella Corporation for civic center building improvements	C	X		Uninc CMG
62(d)	36	Language		Sec. 133, ch. 139, SLA 98, page 116, lines 9-11		E&ED	Alaska Gateway Schools - Northway Soil Remediation Project <u>and Northway Mechanical Upgrade Project</u>	C			
62(e)	36	Repeal & Reapprop	DCED	Sec. 49, ch. 103, SLA 95		DCED	Grant (AS 37.05.316) to Interior Rivers Resource Conservation and Development Council, Inc., for design and construction of the Aniak Training Center	C	X		GF
63(a)	37	Repeal & Reapprop	DCED	Sec. 154, ch. 5, FSSLA 92, page 109, line 15	\$150,000	DCED	Grant (AS 37.05.315) to the North Slope Borough for the Nuiqsut natural gas project.	C	X		GF
63(b)	37	Repeal & Reapprop	DCED	Sec. 100, ch. 2, FSSLA 99, page 79, line 22	\$14,323	DCED	Grant (AS 37.06.010) to Ambler for water and sewer upgrade and water source development	C	X		Muni CMG
63(c)	37	Repeal & Reapprop	DCED	Sec. 131, ch. 139, SLA 98, page 96, lines 7-8	\$15,000	DCED	Grant (AS 37.06.010) to Kiana for public safety building renovation	C	X		Muni CMG
63(d)	37	Language		Sec. 133, ch. 139 SLA 98, page 116, line 32 through page 117, line 1		E&ED	Northwest Arctic Borough Schools - Noorvik [HIGH] School [RENOVATION PROJECT]	C			

# SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
63(e)	37	Repeal & Reapprop	DCED	Sec. 10, ch. 4, FSSLA 94, page 40, lines 25-26, as amended by sec. 118(a), ch. 139, SLA 98	\$25,000	DCED	Grant (AS 37.06.010) to Shishmaref for community facilities and equipment	C	X		Muni CMG
64(a)	38	Repeal & Reapprop	DCED	Sec. 82, ch. 100, SLA 97, page 86, lines 20-22, as amended by sec. 84, ch. 139, SLA 98	\$25,000	DCED	Grant (AS 37.06.010) to Teller for heavy equipment and office automation upgrade	C	X		Muni CMG
64(b)	38	Repeal & Reapprop	DCED	Sec. 131, ch. 139, SLA 98, page 102, lines 7-8	\$25,000	DCED	Grant (AS 37.06.010) to Teller for cable TV buyout phase I	C	X		Muni CMG
64(c)	38	Language		Sec. 100, ch. 123, SLA 96, page 85, lines 4-7		DCED	Pitka's Point <u>Purchase of Community Vehicle</u> [VILLAGE OFFICE/HALL UPGRADE] Pitka's Point <u>Upgrading Village Roads and Boardwalks</u> [CLINIC WATER/SEWER HOOK-UP]	C			
64(d)	38	Repeal & Reapprop	DCED	Sec. 135, ch. 103, SLA 95, page 70, lines 34-35	\$25,000	DCED	Grant (AS 37.06.010) to Golovin for community facilities and equipment	C	X		Muni CMG
65(a)	39	Repeal & Reapprop	DCED	Sec. 82, ch. 100, SLA 97, page 72, lines 9-11 Sec. 131, ch. 139, SLA 98, page 89, lines 7-8	\$12,437 \$25,000	DCED	Grant (AS 37.06.010) to Aleknagik for road improvements, barge loading ramp, and purchase of a mustang jetter	C	X X		Muni CMG Muni CMG
65(b)	39	Language		Sec. 135, ch. 103, SLA 95, page 77, line 19		DCED	Tuntutuliak <u>Purchase of Snow machine and Four-Wheeler and Accessories</u> [TRACTOR]	C			
65(c)	39	Language		Sec. 100, ch. 123, SLA 96, page 86, lines 10-11		DCED	Tuntutuliak <u>Erosion Control Project</u> [TRACTOR PURCHASE]	C			
65(d)	39	Language		Sec. 82, ch. 100, SLA 97, page 92, lines 8-9		DCED	Tuntutuliak <u>Erosion Control Project</u> [TRACTOR PURCHASE]	C			
65(e)	39	Repeal & Reapprop	E&ED	Sec. 2, ch. 83, SLA 93, page 3, line 22	\$926,700	E&ED	Grant (AS 14.11.005) to Lower Kuskokwim Schools for Bethel Elementary School design	C	X		School Const Grants

# SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CSSB 192(FIN)am H/Chapter 135, SLA 2000

## Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
66	40	Repeal & Reapprop	DCED	Sec. 10, ch. 4, FSSLA 94, page 43, lines 21-23 Sec. 82, ch. 100, SLA 97, page 74, lines 20-22	\$56,000 \$38,056	DCED	Grant (AS 37.06.010) to Bristol Bay Borough for fishermen's dock and industrial park development	C	X X		Muni CMG Muni CMG
67	99	Repeal & Reapprop	E&ED	Sec. 43, ch. 84, SLA 99, page 23, line 30	\$762,280,800	E&ED	Grants to school districts to pay for supplemental student instructional programs intended to improve student performance on the high school graduation examination or benchmark examinations, for the fiscal year ending June 30, 2001	O		\$400,000	GF
68	99	Repeal & Reapprop	E&ED	Sec. 43, ch. 84, SLA 99, page 23, line 30	\$762,280,800	E&ED	Educational costs for children placed in out-of-state residential treatment programs, for the fiscal year ending June 30, 2001	O		\$600,000	GF
69	99	Repeal & Reapprop	E&ED	Sec. 43, ch. 84, SLA 99, page 23, line 30	\$762,280,800	E&ED	Pupil transportation, for the fiscal year ending June 30, 1001	O		\$327,000	GF
71	10-25	Repeal	DOTPF	Sec. 58(e), ch. 2, FSSLA 99			Repeal the conditional language that the Municipality of Anchorage provide \$25,000 for the project appropriated under sec. 58(d), ch. 2, FSSLA 99	C			

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**

Contained in CSHB 3001(FIN) am/Chapter 1, TSSLA 2000

Bill Order

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
5(a)	99	Repeal & Reapprop				GOV	To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001	O			
(a)(1)			DEC	Sec. 135, ch. 103, SLA 95, page 55, lines 33-34	\$50,000				X		GF
(a)(2)			DEC	Sec. 135, ch. 103, SLA 95, page 56, lines 25-26	\$80,000				X		GF
(a)(3)			DEC	Sec. 135, ch. 103, SLA 95, page 56, lines 29-31	\$50,000				X		GF
(a)(4)			DEC	Sec. 135, ch. 103, SLA 95, page 57, lines 36-38	\$113,600				X		GF
(a)(5)			DEC	Sec. 135, ch. 103, SLA 95, page 57, line 24	\$1,520,000				X		GF
(a)(6)			DEC	Sec. 21(f), ch. 123, SLA 96					X		GF
(a)(7)			DEC	Sec. 82, ch. 100, SLA 97, page 45, lines 12-13	\$60,000				X		GF
(a)(8)			DOR	Sec. 7, ch. 84, SLA 99, RPL 04-6-0042	\$1,407,409				X		AHFC Rcpts
5(b)	99	Repeal & Reapprop				GOV	To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001	O			
(b)(1)			E&ED	Sec. 43, ch. 84, SLA 99, page 23, line 30, as amended by ch. 133, SLA 00, by ch. 135, SLA 00, and by sec. 4, ch. 8, SLA 00	\$762,280,800				X		GF
(b)(2)			DOTPF	Sec. 33(e), ch. 135, SLA 00	\$820,000					\$82,000	GF



**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in CSHB 3001(FIN) am/Chapter 1, TSSLA 2000**  
**Bill Order**

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/ Cap	Balance Reappropriated		
									Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
5(d) (d)(1)	99	Repeal	F&G	Sec. 1, ch. 135, SLA 00, page 13, lines 9-11	\$250,000		Repeals the general funds and replaces them with an equal amount of other funds (receipt supported services)	O		\$250,000	GF
(d)(2)			F&G	Sec. 1, ch. 135, SLA 00, page 13, lines 19-21	\$100,000					\$100,000	GF
(d)(3)			F&G	Sec. 1, ch. 135, SLA 00, page 13, lines 31-32	\$200,000					\$200,000	GF
(d)(5)-(7)			F&G	Sec. 1, ch. 135, SLA 00, page 11, line 24	\$43,583,500					\$350,000	GF
5(d)(8)	99	Reapprop	F&G	Sec. 5(d)(1)-(7), ch. 1, TSSLA 00		GOV	To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001	O		\$900,000	GF
5(e)	99	Repeal & Reapprop	DHSS	Sec. 23(b), ch. 133, SLA 00	\$29,960,000	GOV	To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001	O		\$8,148,600	Stat Desig
5(f)	99	Repeal & Reapprop	DHSS	Sec. 8(b), ch. 8, SLA 00	\$1,430,000	GOV	To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001	O		\$818,000	GF
5(g)	99	Repeal	DOR	Sec. 34( c), ch. 133, SLA 00	\$13,813,530		Repeals a portion of the general funds appropriated to the debt retirement fund	O		\$4,024,296	GF
5(h)	99	Repeal & Reapprop	Various	The unexpended and unobligated balance of an operating appropriation for fiscal year 2000, on June 30, 2000, that is not otherwise reappropriated		GOV	To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001	O	X		GF





