

1998 Session
(FY 98/99)

Summary of Appropriations



Legislative Finance Division

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FISCAL YEAR 1999 SUMMARY OF APPROPRIATIONS

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APPROPRIATION SUMMARY 1998 SESSION

	FY 99 APPROPRIATED		FY 99 ENACTED		NOTES
	GF/CBR/ ILTF Funds	TOTAL FUNDS	GF/CBR/ ILTF Funds	TOTAL FUNDS	
OPERATING	2,142,082.8	3,938,647.1	2,142,082.8	3,938,647.1	CH 137 SLA 98 (HB 325); CH 138 SLA 98 (HB 326); CH 139 SLA 98 (SB 231)
New Legislation	4,891.6	40,005.9	4,891.6	37,089.2	CH 137 SLA 98 (HB 325); CH 138 SLA 98 (HB 326); CH 139 SLA 98 (SB 231)
Subtotal Operating	<u>2,146,974.4</u>	<u>3,978,653.0</u>	<u>2,146,974.4</u> ✓	<u>3,975,736.3</u>	
DEBT SERVICE	46,029.0	46,029.0	46,029.0	46,029.0	CH 137 SLA 98, section (c) (HB 325)
Leases		16,331.2		16,331.2	CH 137 SLA 98, section (d) (HB 325)
General Obligation		8,871.8		8,871.8	CH 137 SLA 98, section (e) (HB 325)
Airport Debt		5,005.3		5,005.3	CH 137 SLA 98, section (f) (HB 325)
Ak. Clean Water		466.5		466.5	CH 137 SLA 98, section (g) (HB 325)
Subtotal Debt Service	<u>46,029.0</u>	<u>76,703.8</u>	<u>46,029.0</u> ✓	<u>76,703.8</u>	
TOTAL OPERATING + DEBT	2,193,003.4	4,055,356.8	2,193,003.4	4,052,440.1	
FY 99 CAPITAL & LOAN CAPITALIZATION	89,219.9	1,225,665.3	89,219.9 ✓	1,225,665.3	CH 139 SLA 98 (SB231); CH 138 SLA 98 (HB326)
FY 98 SUPPLEMENTALS					
Operating	31,820.4	75,908.4	31,820.4	75,908.4	CH 21 SLA 98 (SB220); CH 139 SLA 98 (SB231); CH 34 SLA 98 (HB370); CH 7 SLA 98 (HB461)
Capital	(20.0)	53,830.0	(20.0)	53,830.0	CH 7 SLA 98 (HB461); CH 139 SLA 98 (SB231)
Subtotal FY98 Supplementals	<u>31,800.4</u>	<u>129,738.4</u>	<u>31,800.4</u> ✓	<u>129,738.4</u>	
SPEC. APPROPRIATIONS/FUND TRANSFERS	17,248.6	1,300,917.2	17,248.6 ✓	1,300,917.2	CH 137 SLA 98 (HB325); CH 139 SLA 98 (SB231)
TOTAL APPROPRIATIONS	<u>2,331,272.3</u>	<u>6,711,677.7</u>	<u>2,331,272.3</u>	<u>6,708,761.0</u>	
REVENUE SOURCES		716,000.0		716,000.0	

FY99 BUDGET
(in thousands of dollars)

Fiscal Year 1999	Section No.	Appropriated				Enacted			
		GF/CBR & ILTF Funds	Federal Funds	Other Funds	Total Funds	GF/CBR & ILTF Funds	Federal Funds	Other Funds	Total Funds
Operating									
CCS HB 325									
APUC FY98 Receipts Carryforward	Sec. 4				0.0				0.0
AK Science & Tech FY98 Receipts Carryforward	Sec. 5				0.0				0.0
ASMI FY98 Receipts Carryforward	Sec. 6				0.0				0.0
Disaster Relief Fund Capitalization, estimated	Sec. 7		9,000.0		9,000.0		9,000.0		9,000.0
FY99 Fed and Other Program Receipts	Sec. 8				0.0				0.0
Information Services Fund	Sec. 11			55.0	55.0			55.0	55.0
Insurance Catastrophe Reserve	Sec. 12				0.0				0.0
Division of Insurance FY98 Fee Carryforward	Sec. 13				0.0				0.0
Marine Highway System Fund Capitalization	Sec. 14	27,358.1			27,358.1	27,358.1			27,358.1
Occupational Licensing FY98 Fee Carryforward	Sec. 16				0.0				0.0
Retained Fees	Sec. 19				0.0				0.0
Safety Advisory Council FY98 Carryforward	Sec. 20				0.0				0.0
Salary and Benefit Adjustments	Sec. 21	2,582.6	754.5	1,338.2	4,675.3	2,582.6	754.5	1,338.2	4,675.3
Salmon Enhancement Tax (1)	Sec. 22	4,016.8			4,016.8	4,016.8			4,016.8
Shared Taxes and Fees (1)	Sec. 23	19,565.0			19,565.0	19,565.0			19,565.0
School Debt Reimbursement	Sec. 24(h)			60,804.1	60,804.1			60,804.1	60,804.1
Teacher Certification FY98 Fee Carryforward	Sec. 29				0.0				0.0
Operating Expenditures Non-Mental Health	Sec. 31	1,994,038.9	834,429.9	882,166.6	3,710,635.4	1,994,038.9	834,429.9	882,166.6	3,710,635.4
CCS HB 326									
Operating Expenditures- Mental Health	Sec. 3	118,103.2		7,396.0	125,499.2	118,103.2		7,396.0	125,499.2
New Legislation									
CCS HB 326	Sec. 4	48.0			48.0	48.0			48.0
CCS HB 325	Sec. 32	4,580.6	14,684.2	20,430.1	39,694.9	4,580.6	13,100.8	19,096.8	36,778.2
HCS CSSB 231(FIN)	Sec. 122	263.0			263.0	263.0			263.0
HCS CSSB 231(FIN)									
Int'l Trade and Business Endow (est)-Carryfwd	Sec. 10			620.0	620.0			620.0	620.0
Total-Operating		2,146,974.4	858,868.6	972,810.0	3,978,653.0	2,146,974.4	857,285.2	971,476.7	3,975,736.3
Agency Operations		1,088,472.7	469,243.5	830,884.9	2,388,601.1	1,088,472.7	467,660.1	829,551.6	2,385,684.4
Formula Programs		1,058,501.7	389,625.1	141,925.1	1,590,051.9	1,058,501.7	389,625.1	141,925.1	1,590,051.9
		2,146,974.4	858,868.6	972,810.0	3,978,653.0	2,146,974.4	857,285.2	971,476.7	3,975,736.3

Legislative Finance Division

FY99 BUDGET
(in thousands of dollars)

Fiscal Year 1999		Appropriated				Enacted			
	Section No.	GF/CBR & ILTF Funds	Federal Funds	Other Funds	Total Funds	GF/CBR & ILTF Funds	Federal Funds	Other Funds	Total Funds
Debt Service									
CCS HB325									
From GF to the Debt Retirement Fund	Sec. 25(c)	46,029.0			46,029.0	46,029.0			46,029.0
From DRF for Lease Obligations	Sec. 25(d)			16,331.2	16,331.2			16,331.2	16,331.2
From DRF for G. O. Debt	Sec. 25(e)			8,871.8	8,871.8			8,871.8	8,871.8
From IARF for Airport Debt	Sec. 25(f)			5,005.3	5,005.3			5,005.3	5,005.3
From Ak. Clean Water Fund for CWF Bonds	Sec. 25(g)			466.5	466.5			466.5	466.5
Total - Debt Service		46,029.0	0.0	30,674.8	76,703.8	46,029.0	0.0	30,674.8	76,703.8
Loan Fund Capitalization									
HCS CSSB 231(FIN)									
Alaska Clean Water Fund Capitalization	Sec. 1	2,359.7	11,798.4		14,158.1	2,359.7	11,798.4		14,158.1
Alaska Drinking Water Fund Capitalization	Sec. 2	1,468.1	7,340.3		8,808.4	1,468.1	7,340.3		8,808.4
Total - Loan Fund Capitalization		3,827.8	19,138.7	0.0	22,966.5	3,827.8	19,138.7	0.0	22,966.5
Capital									
HCS CSSB 231(FIN)									
Designated Grant to Arctic Power for ANWR educ.	Sec 3(a)	225.0			225.0	225.0			225.0
Muni Grant to North Slope Boro for ANWR educ.	Sec 3(b)	25.0			25.0	25.0			25.0
Municipal Capital Matching Grant Fund capitaliz'n.	Sec. 4(a)	13,150.0			13,150.0	13,150.0			13,150.0
Uninc Community Matching Grant Fund capitaliz'n.	Sec. 4(b)	1,850.0			1,850.0	1,850.0			1,850.0
Interest Earnings on Matching Fund Accounts	Sec. 4(c)				0.0				0.0
DC&RA Electrical Emergencies Program, est'd.	Sec. 6			392.0	392.0			392.0	392.0
Fish & Game Kenai River Center programs	Sec. 12(b)			100.0	100.0			100.0	100.0
Municipal Grant to Cordova for fish net pens	Sec. 12(c)			30.0	30.0			30.0	30.0
EVOS Grant to Pt. Graham	Sec. 12(d)				0.0				0.0
Unincorporated Comm Capital Matching Grants	Sec. 34(a)			655.5	655.5			655.5	655.5
Municipal Capital Matching Grants	Sec. 34(b)			821.2	821.2			821.2	821.2
Des. Grant to North Pac. Rim Housing Ass'n.	Sec. 45(a)			400.0	400.0			400.0	400.0
Capital Appropriations and Grants	Sec. 131	69,717.1	586,270.6	325,822.9	981,810.6	69,717.1	586,270.6	325,822.9	981,810.6
Capital Projects and Grants-AHFC Bonds	Sec. 133			199,634.5	199,634.5			199,634.5	199,634.5
CCS HB326									
Mental Health Capital Appropriations	Sec. 6	425.0	100.0	3,080.0	3,605.0	425.0	100.0	3,080.0	3,605.0
Total Capital Appropriations		85,392.1	586,370.6	530,936.1	1,202,698.8	85,392.1	586,370.6	530,936.1	1,202,698.8

FY99 BUDGET
(in thousands of dollars)

Fiscal Year 1999	Section No.	Appropriated				Enacted			
		GF/CBR & ILTF Funds	Federal Funds	Other Funds	Total Funds	GF/CBR & ILTF Funds	Federal Funds	Other Funds	Total Funds
Special Appropriations/Fund Transfers									
CCS HB325									
Permanent Fund Dividends (2)	Sec. 3(a)			853,303.8	853,303.8			853,303.8	853,303.8
Permanent Fund Inflation Proofing (2)	Sec. 3(b)			421,000.0	421,000.0			421,000.0	421,000.0
Total Permanent Fund Appropriations				1,274,303.8	1,274,303.8			1,274,303.8	1,274,303.8
Fish and Game Fund-Criminal Fines, Penalties, est.	Sec. 9(a)	935.6			935.6	935.6			935.6
Four Dam Pool Transfer Fund, estimated	Sec. 10			5,000.0	5,000.0			5,000.0	5,000.0
OHSR Prevention Account surcharge, est.	Sec. 17	9,995.0			9,995.0	9,995.0			9,995.0
Prevention Mitigation to Prevention Acct., est.	Sec. 17	5,770.0			5,770.0	5,770.0			5,770.0
Response Mitigation to Response Account, est.	Sec. 18	548.0			548.0	548.0			548.0
EATP account balance carryforward	Sec. 25				0.0				0.0
Storage Tank Assistance Fund Capitalization	Sec. 27			4,364.8	4,364.8			4,364.8	4,364.8
Student Loan Fund Loan Origination Fees	Sec. 28				0.0				0.0
HCS CSSB 231(FIN)									
CBR sweep reversal	Sec. 42(a)								
Total Specials/Fund Transfers-FY98		17,248.6	0.0	9,364.8	26,613.4	17,248.6	0.0	9,364.8	26,613.4
Supplementals, 1998 session									
OPERATING									
CSSB 220(FIN)									
Permanent Fund Corporation management fees	Sec. 1			4,494.0	4,494.0			4,494.0	4,494.0
HCS CSSB 231(FIN)									
Operating Supplementals		27,413.0	9,355.7	19,378.4	56,147.1	27,413.0	9,355.7	19,378.4	56,147.1
SCS CS HB 370(FIN)									
Economic Disaster Relief, Bristol Bay & Kuskokwim			7,000.0	125.0	7,125.0		7,000.0	125.0	7,125.0
SCS CS HB 461(FIN)									
Operating Supplementals		4,407.4	1,484.7	2,250.2	8,142.3	4,407.4	1,484.7	2,250.2	8,142.3
CAPITAL									
SCS CS HB 461(FIN)									
Capital Supplementals		-120.0	28,000.0	20,500.0	48,380.0	-120.0	28,000.0	20,500.0	48,380.0
HCS CSSB 231(FIN)									
Cordova Airport Runway Rehab	Sec. 36		4,893.8		4,893.8		4,893.8		4,893.8
City of Port Lions: water dam replacement	Sec. 43	100.0			100.0	100.0			100.0
Matanuska River Erosion: Loan to Grant	Sec. 117			456.2	456.2			456.2	456.2
Total-Supplementals		31,800.4	50,734.2	47,203.8	129,738.4	31,800.4	50,734.2	47,203.8	129,738.4

FY99 BUDGET
(in thousands of dollars)

Fiscal Year 1999		Appropriated				Enacted			
	Section No.	GF/CBR & ILTF Funds	Federal Funds	Other Funds	Total Funds	GF/CBR & ILTF Funds	Federal Funds	Other Funds	Total Funds
Revenue Sources									
CCS HB 325									
AHFC dividend to general fund (3)	Sec. 1(a)				0.0				0.0
AIDEA dividend to the general fund	Sec. 2	16,000.0			16,000.0	16,000.0			16,000.0
Statutory Reserve to general fund, estimated	Sec. 26	0.0			0.0	0.0			0.0
HCS CSSB 231(FIN)									
Constitutional Reserve withdrawal, max	Sec. 42(b)	700,000.0			700,000.0	700,000.0			700,000.0
Total Revenue Sources		716,000.0	0.0	0.0	716,000.0	716,000.0	0.0	0.0	716,000.0
<p>(1) These appropriations are not included in spending totals as they are considered to be "off budget." The estimated amounts for FY99 are:</p> <p>Shared Taxes 19,565.0</p> <p>Salmon Enhancement Tax 4,016.8</p>									
(2) Estimated based on the May 31, 1998 financial projections of the Alaska Permanent Fund Corporation.									
<p>(3) HCS CSSB 360(FIN) AM H, Sec. 1 states that the sum of withdrawals for the repayment of bonds, for transfers to the general fund, and for expenditures on corporate funded capital projects should not exceed the corporation's net income for the preceding fiscal year. AHFC projects that \$103 million will be available in each fiscal year over the period 1999-2006. The amounts applying against this cap in FY99 are: 1) 17,444.0 in Education funding; 2) 53,680.0 in capital; and 3) an amount to be determined for debt service on bonds issued by AHFC.</p>									

FY98/99 ALL FUNDS FISCAL SUMMARY

(\$ millions)

	FY98 Authorized plus Supplementals				FY99 Enacted			
	GF/CBRF/ ILTF	Federal	Other	Total	GF/CBRF/ ILTF	Federal	Other	Total
REVENUES								
Unrestricted General Fund Spring 98 Forecast	1,865.0			1,865.0	1,659.5			1,659.5
Revenue Adjustments	-57.3			-57.3	-45.2			-45.2
FY97 General Fund Carryforward	70.1			70.1				
AHFC Transfer to General Fund	70.0			70.0				0.0
AIDEA Transfer to General Fund	16.0			16.0	16.0			16.0
From Constitutional Budget Reserve	395.6			395.6	685.7			685.7
Federal and Other Funds		1,198.5	2,401.6	3,600.1		1,462.8	2,816.8	4,279.6
TOTAL AVAILABLE	2,359.4	1,198.5	2,401.6	5,959.5	2,316.0	1,462.8	2,816.8	6,595.5
EXPENDITURES								
Operating (1)	2,137.5	793.0	947.0	3,877.5	2,147.0	857.3	971.5	3,975.7
Agency Operations (Non-Formula)	1,083.8	440.7	810.3	2,334.8	1,088.5	467.7	829.6	2,385.7
Formula Programs	1,053.7	352.2	136.7	1,542.7	1,058.5	389.6	141.9	1,590.1
Debt Service	72.3	0.0	30.4	102.7	46.0	0.0	30.7	76.7
Capital including Mental Health	91.5	314.9	170.2	576.6	85.4	586.4	530.9	1,202.7
Loan Fund Capitalization	8.0	39.9		47.9	3.8	19.1		23.0
Special Appropriations & Fund Transfers	18.3		2.9	21.2	17.2		9.4	26.6
Permanent Fund Dividends/Inflation Proofing			1,203.7	1,203.7			1,274.3	1,274.3
Supplementals (2)	31.8	50.7	47.2	129.7	16.5			16.5
TOTAL APPROPRIATIONS (3)	2,359.4	1,198.5	2,401.6	5,959.5	2,316.0	1,462.8	2,816.8	6,595.5
Less Duplicated Expenditures			-482.6	-482.6			-453.8	-453.8
UNDUPLICATED EXPENDITURES	2,359.4	1,198.5	1,919.0	5,476.9	2,316.0	1,462.8	2,363.0	6,141.7

Revenue Assumptions:	Price \$/BBL	Production MMbd
FY98 Spring 98 Forecast	16.30	1.279
FY99 Spring 98 Forecast	15.32	1.262

Notes:

- (1) Shared Taxes and Fishery Enhancement Tax Receipts are not included-those items are off-budget.
- (2) FY99 Supplemental figure is an estimate.
- (3) Total appropriation figures do not include RPLs.

FY98/99 ALL FUNDS FISCAL SUMMARY
(\$ millions)

FY98 General Fund Revenue Adjustments

From Unrestricted to Restricted:

Marine Highway Receipts -37.0

Other Adjustments:

Trans Alaska Pipeline Liability Fund 0.0

Unclaimed Property Payments 1.5

Loan Fund Transfers to General Fund 0.6

Salmon Enhancement "off budget" -4.0

Shared Taxes "off budget" -18.4

FY98 Revenue Adjustment Total -57.3

FY99 General Fund Revenue Adjustments

From Unrestricted to Restricted:

Marine Highway Receipts -38.2

Other Adjustments:

Trans Alaska Pipeline Liability Fund 15.8

Unclaimed Property Payments 1.5

Loan Fund Transfers to General Fund 0.4

Salmon Enhancement "off budget" -4.1

Shared Taxes "off budget" -20.6

FY99 Revenue Adjustment Total -45.2

FY98/99 ALL FUNDS FISCAL SUMMARY
(\$ millions)

Special Appropriations and Fund Transfers	FY98 Authorized				FY99 Enacted			
	GF/CBR	Federal	Other	Total	GF/CBR	Federal	Other	Total
Permanent Fund Dividends			717.7	717.7			853.3	853.3
Permanent Fund Inflation Proofing			486.0	486.0			421.0	421.0
Permanent Fund Appropriations			1,203.7	1,203.7			1,274.3	1,274.3
Four Dam Pool Transfer Fund				0.0			5.0	5.0
Fish and Game Fund-Criminal Fines and Penalties	0.7			0.7	0.9			0.9
Surcharge Transfer to OHSR Prevention Account	12.9			12.9	10.0			10.0
Prevention Mitigation Account to OHSR Prevention	4.4			4.4	5.8			5.8
Surcharge Transfer to OHSR Response Account				0.0				0.0
Response Mitigation Account to OHSR Response	0.1			0.1	0.5			0.5
Storage Tank Assistance Fund Receipts	0.3			0.3	0.0			0.0
Storage Tank Assistance Fund Capitalization			2.9	2.9			4.4	4.4
Special Appropriations and Fund Transfers	18.3	0.0	2.9	21.2	17.2	0.0	9.4	26.6

FY98/99 ALL FUNDS FISCAL SUMMARY
(\$ millions)

Duplicated Expenditures	FY98 Duplications			FY99 Duplications		
	Operating	Capital	Total	Operating	Capital	Total
Interagency Receipts	177.9	0.1	178.0	188.5	0.7	189.2
Benefit System Receipts (Group Health Ins)	10.6		10.6	10.6		10.6
Fish & Game Fund	0.7		0.7	0.7		0.7
Highway Working Capital Fund	23.4	11.8	35.2	22.4	11.0	33.4
Debt Retirement Fund	72.3		72.3	46.0		46.0
Oil & Hazardous Rel Resp & Prev	12.4	7.9	20.3	12.4	11.7	24.1
Interagency Oil & Haz	1.8		1.8	1.8		1.8
Capital Improvement Project Rcpts	82.8	1.0	83.8	76.8		76.8
Marine Highway System Fund	26.9		26.9	27.3		27.3
Storage Tank Assistance Fund	0.9	2.3	3.2	0.9	5.1	6.0
Information Services Fund	19.7	2.4	22.1	19.8	2.8	22.6
Municipal Capital Matching Fund		18.2	18.2		13.2	13.2
Unincorporated Capital Match Fund		1.9	1.9		1.9	1.9
AK Drinking Water Fund		7.8	7.8	0.3		0.3
Duplicated Expenditure Total	429.4	53.3	482.6	407.5	46.3	453.8

Constitutional Budget Reserve Fund Analysis
FY98 Authorized/FY99 Enacted
(\$ millions)

Appropriable Balance as of June 30, 1997 (1)	3,338.1
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FY 98 Activity:	
To General Fund, estimated, to balance FY98 revenues and expenditures (2)	(395.6)
Appropriation of amounts swept under 17(d) from the CBRF (1)	(95.9)
Appropriation of Prior Year Surplus swept under 17(d) from the CBRF (1)	(70.1)
Settlements, FY98 to date per Department of Revenue	342.8
Federal MMS 8(G) (3)	3.2
Estimated FY98 interest earnings (3)	335.5
Sweep of various general fund subfund and account balances per section 17(d), estimated	95.9

Projected appropriable balance as of June 30, 1998	3,553.9
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FY 99 Activity:	
To General Fund, estimated, to balance FY99 revenues and expenditures (2)	(685.7)
Appropriation of amounts swept under 17(d) from the CBRF, estimated	(95.9)
Settlements, FY99 projection per Department of Revenue (3)	120.0
Federal MMS 8(G), estimated (3)	3.2
Estimated FY99 interest earnings (3)	208.2
Sweep of various general fund subfund and account balances per section 17(d), estimated	95.9

Projected appropriable balance as of June 30, 1999	3,199.6
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- (1) Source: State of Alaska Annual Financial Report, June 30, 1997.
(2) All Funds Fiscal Summary August, 1998.
(3) Source: Dept. of Revenue, Spring 1998 Revenue Sources Book.

FY99 OPERATING BUDGET

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GF/CBR & ILTF FUNDS	TOTAL FUNDS	GF/CBR & ILTF FUNDS	TOTAL FUNDS
CH 137 SLA 1998 HB325	Sections: 4 - 8, 11-16, 19 - 24(h), 29, 31, 32	2,028,560.2	3,852,222.8	2,028,560.2	3,849,306.1
CH 138 SLA 1998 HB326	Sections: 3, 4	118,151.2	125,547.2	118,151.2	125,547.2
CH 139 SLA 1998 SB 231	Section: 10, 122	263.0	883.0	263.0	883.0
TOTAL:		2,146,974.4	3,978,653.0	2,146,974.4	3,975,736.3

Agency Summary - FY99 Operating Budget

<u>Agency</u>	<u>FY97 Act</u>	<u>FY98Auth</u>	<u>FY98 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>	<u>99Budget</u>
Department of Administration	270,922.0	261,233.3	83.2	262,756.0	257,855.6	254,868.6	255,350.5	255,350.5	414.1	255,764.6
Department of Commerce and Economic Development	54,540.3	74,290.0	52.8	56,316.9	54,782.0	55,385.0	51,239.5	51,239.5	751.1	51,990.6
Department of Community & Regional Affairs	129,465.5	143,906.3	8,325.2	161,975.9	154,825.9	156,434.6	154,937.1	154,937.1		154,937.1
Department of Corrections	137,121.3	141,509.4	4,853.5	145,965.0	151,276.1	152,263.6	151,767.1	151,767.1	603.5	152,370.6
Department of Education	888,138.6	920,973.3	15,445.4	932,864.0	934,076.6	927,959.9	928,038.0	928,038.0	17,529.7	945,567.7
Department of Environmental Conservation	46,170.5	46,593.6	1.2	47,256.3	46,668.1	47,189.2	46,778.7	46,778.7	0.0	46,778.7
Department of Fish and Game	98,901.5	102,478.3	1,163.3	110,945.1	110,220.8	108,581.9	108,764.3	108,764.3	0.0	108,764.3
Office of the Governor	20,924.2	18,929.8	87.8	21,175.6	21,318.8	20,869.5	21,318.8	21,318.8	891.5	22,210.3
Department of Health and Social Services	859,680.8	876,990.4	13,371.4	948,264.6	920,444.0	923,624.6	922,126.0	922,126.0	14,977.9	937,103.9
Department of Labor	54,384.2	57,835.6	90.0	56,812.4	56,806.0	56,812.4	56,806.0	56,806.0	447.0	57,253.0
Department of Law	48,281.5	44,165.1	4,749.1	45,812.1	43,723.5	43,623.5	43,577.5	43,577.5	102.8	43,680.3
Department of Military and Veterans Affairs	32,057.5	35,839.0	5,026.1	34,965.5	34,841.2	34,953.8	34,841.2	34,841.2		34,841.2
Department of Natural Resources	78,161.2	64,729.7	13,646.8	63,792.5	63,548.4	63,586.6	63,521.4	63,521.4	326.7	63,848.1
Department of Public Safety	87,128.3	90,809.2	418.9	96,869.6	93,511.8	93,629.1	93,640.6	93,640.6	370.0	94,010.6
Department of Revenue	116,089.4	128,852.3	7,902.8	146,020.2	139,528.5	144,617.7	144,017.7	144,017.7	604.6	144,622.3
Department of Transportation/Public Facilities	321,178.6	343,929.1	3.4	333,201.0	331,304.0	332,603.2	333,435.5	333,435.5	512.9	333,948.4
University of Alaska	374,816.4	442,838.8	606.5	441,852.0	442,039.6	442,415.3	442,415.3	442,415.3	25.4	442,440.7
Alaska Court System	49,124.7	49,602.9	80.3	51,675.4	49,353.5	49,502.9	49,373.5	49,373.5	132.5	49,506.0
Legislature	30,382.2	32,036.1	0.7	31,786.4	30,862.1	31,434.8	31,403.1	31,403.1	19.5	31,422.6
Salary Adjustments				6,735.5	4,633.4	4,675.3	4,675.3	4,675.3		4,675.3
Total - Operating Budget	3,697,468.7	3,877,542.2	75,908.4	3,997,042.0	3,941,619.9	3,945,031.5	3,938,027.1	3,938,027.1	37,709.2	3,975,736.3

Agency Summary - FY99 Operating Budget

General Funds, CBR and ILTF

Agency	FY97 Act	FY98Auth	FY98 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	99Budget
Department of Administration	181,203.9	179,455.1	-15.0	180,218.2	174,095.7	172,044.6	172,669.7	172,669.7	337.0	173,006.7
Department of Commerce and Economic Development	35,820.4	27,818.8	52.8	26,729.4	25,019.5	25,960.7	22,048.0	22,048.0	124.0	22,172.0
Department of Community & Regional Affairs	81,524.5	77,547.4	0.2	81,262.4	70,108.3	71,721.1	69,983.3	69,983.3		69,983.3
Department of Corrections	130,330.5	131,868.3	4,827.8	134,430.6	138,718.3	139,705.8	139,209.3	139,209.3	603.5	139,812.8
Department of Education	680,908.7	699,448.4	40.9	707,457.7	706,253.2	702,744.9	702,823.0	702,823.0	85.7	702,908.7
Department of Environmental Conservation	15,958.6	13,273.5	1.2	13,444.9	12,718.1	12,823.6	12,703.7	12,703.7	0.0	12,703.7
Department of Fish and Game	39,466.4	34,360.4	64.0	34,771.7	34,230.4	34,044.8	34,227.2	34,227.2		34,227.2
Office of the Governor	17,523.0	15,623.9	2.8	17,750.1	17,893.3	17,444.0	17,893.3	17,893.3	272.0	18,165.3
Department of Health and Social Services	448,627.5	412,431.4	5,024.1	438,676.6	421,543.2	424,289.2	422,708.2	422,708.2	2,001.0	424,709.2
Department of Labor	8,851.2	8,416.8	90.0	8,463.9	8,291.1	8,297.5	8,291.1	8,291.1		8,291.1
Department of Law	31,551.4	28,168.2	3,578.6	29,356.8	27,318.2	27,418.2	27,372.2	27,372.2	102.8	27,475.0
Department of Military and Veterans Affairs	7,251.8	7,032.5	3,689.1	7,583.4	7,312.1	7,370.5	7,312.1	7,312.1		7,312.1
Department of Natural Resources	51,295.5	39,410.3	13,030.8	39,496.8	39,066.2	39,172.5	39,117.7	39,117.7	326.7	39,444.4
Department of Public Safety	76,136.1	76,248.8	418.9	80,304.4	76,458.8	76,573.6	76,585.1	76,585.1	340.0	76,925.1
Department of Revenue	12,146.7	11,402.2	347.4	11,855.3	10,685.9	11,281.1	10,681.1	10,681.1	8.6	10,689.7
Department of Transportation/Public Facilities	127,329.8	129,565.6	3.4	130,962.6	129,065.6	128,537.0	128,869.3	128,869.3	512.9	129,382.2
University of Alaska	167,693.6	164,304.5	606.5	165,801.4	165,931.9	166,307.6	166,307.6	166,307.6	25.4	166,333.0
Alaska Court System	49,045.4	49,602.9	56.2	51,675.4	49,353.5	49,502.9	49,373.5	49,373.5	132.5	49,506.0
Legislature	30,245.7	31,556.5	0.7	31,703.1	30,783.8	31,356.5	31,324.8	31,324.8	19.5	31,344.3
Salary Adjustments				4,585.7	2,581.7	2,582.6	2,582.6	2,582.6		2,582.6
Total - Operating Budget	2,192,910.7	2,137,535.5	31,820.4	2,196,530.4	2,147,428.8	2,149,178.7	2,142,082.8	2,142,082.8	4,891.6	2,146,974.4

Statewide Totals - FY99 Operating Budget

	FY97 Act	FY98Auth	FY98 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	99Budget
Statewide Totals	3,697,468.7	3,877,542.2	75,908.4	3,997,042.0	3,941,619.9	3,945,031.5	3,938,027.1	3,938,027.1	37,709.2	3,975,736.3

Objects of Expenditure:

Personal Services	1,137,609.7	1,166,089.5	10,082.3	1,179,234.7	1,171,361.0	1,171,032.9	1,171,877.6	1,171,877.6	2,098.3	1,173,975.9
Travel	40,862.7	43,314.4	333.1	44,145.6	43,230.5	43,205.4	43,278.5	43,278.5	144.8	43,423.3
Contractual	544,825.5	658,096.6	21,184.9	673,159.9	667,368.6	667,291.6	665,166.1	665,166.1	6,119.3	671,285.4
Commodities	121,866.8	129,744.5	1,414.3	137,861.5	137,711.3	137,277.8	137,315.2	137,315.2	41.2	137,356.4
Equipment	31,533.3	16,707.0	719.4	17,891.2	17,154.9	17,061.5	17,094.4	17,094.4	203.0	17,297.4
Lands/Buildings	3,306.0	201.6	0.0	236.6	236.6	236.6	236.6	236.6	0.0	236.6
Grants, Claims	1,751,862.0	1,828,499.3	38,686.6	1,878,758.2	1,849,359.4	1,848,697.7	1,845,300.8	1,845,300.8	28,854.4	1,874,155.2
Miscellaneous	65,602.7	34,889.3	3,487.8	65,754.3	55,197.6	60,228.0	57,757.9	57,757.9	248.2	58,006.1

Funding Sources:

1001 CBR Fund		600.0		600.0	0.0	600.0	0.0	0.0		0.0
1002 Fed Rcpts	644,690.0	764,872.9	17,840.4	824,868.2	818,110.9	818,786.2	818,868.6	818,868.6	13,100.8	831,969.4
1003 G/F Match	207,080.9	184,851.1	4,354.1	196,837.4	186,369.6	186,956.6	186,497.1	186,497.1	1,908.2	188,405.3
1004 Gen Fund	1,783,815.5	1,759,521.6	27,075.0	1,804,059.9	1,765,529.2	1,765,125.3	1,763,233.8	1,763,233.8	1,711.5	1,764,945.3
1005 GF/Prgm	72,419.1	79,102.3	391.3	76,659.7	76,427.9	76,632.4	73,089.8	73,089.8	1,223.9	74,313.7
1007 I/A Rcpts	196,362.9	177,905.7		182,521.7	187,562.8	186,238.0	186,742.0	186,742.0	1,066.5	187,808.5
1010 UA/INT INC	3,001.4	3,000.0		3,330.0	3,330.0	3,330.0	3,330.0	3,330.0		3,330.0
1011 Educ Trust	16.6	17.4		19.2	19.2	19.2	19.2	19.2		19.2
1013 Alchl/Drug	2.0	2.0		2.0	2.0	2.0	2.0	2.0		2.0
1014 Donat Comm	180.6	358.9		359.4	359.4	359.4	359.4	359.4		359.4
1015 UA/DFA SVC	21,321.2	27,701.7		32,202.7	32,202.7	32,202.7	32,202.7	32,202.7		32,202.7
1016 Fed Incent	3,182.8	3,517.3		3,528.3	3,528.3	3,528.3	3,528.3	3,528.3		3,528.3
1017 Ben Sys	3,718.6	17,808.9		16,631.8	16,631.3	16,631.8	16,631.8	16,631.8		16,631.8
1018 EVOSS	11,164.0	15,182.9	80.0	11,561.2	11,561.2	11,561.2	11,561.2	11,561.2		11,561.2
1021 Agric Loan	2,078.4	1,527.4	65.0	1,702.4	1,863.9	1,820.8	1,785.4	1,785.4		1,785.4
1022 Corp Rcpts	53,893.7									
1023 FICA Acct	87.0	90.9		91.2	91.2	91.2	91.2	91.2		91.2
1024 Fish/Game	18,613.4	19,606.9	45.0	24,930.0	24,894.3	23,355.8	23,355.8	23,355.8	0.0	23,355.8
1025 Sci/Tech	9,275.5	29,932.7		12,666.1	12,666.1	12,666.1	12,186.1	12,186.1		12,186.1
1026 Hwy Capitl	21,505.5	23,393.7		22,385.7	22,384.4	22,385.7	22,385.7	22,385.7		22,385.7
1027 Int Airprt	38,182.3	39,856.1		40,071.1	40,069.4	40,071.1	40,071.1	40,071.1		40,071.1
1029 P/E Retire	16,877.0	21,968.8		22,550.6	22,550.4	22,550.6	22,550.6	22,550.6	0.0	22,550.6
1030 School Fnd	2,690.0	2,608.4	15,329.5	16,000.0	36,608.4	34,000.0	34,000.0	34,000.0		34,000.0
1031 Sec Injury	2,792.9	2,850.7		2,853.0	2,853.0	2,853.0	2,853.0	2,853.0		2,853.0
1032 Dis Fisher	636.0	1,300.2		1,301.0	1,301.0	1,301.0	1,301.0	1,301.0		1,301.0
1033 Surpl Prop	264.3	311.5		312.8	312.8	312.8	312.8	312.8		312.8
1034 Teach Ret	9,951.4	12,542.1		11,626.2	11,626.0	11,626.2	11,626.2	11,626.2		11,626.2
1035 Vet Loan	209.3	230.9		183.8	183.8	183.8	183.8	183.8		183.8
1036 Cm Fish Ln	2,373.8	2,540.8	125.0	2,593.8	2,593.8	2,943.8	2,768.8	2,768.8		2,768.8
1037 GF/MH	103,256.4	108,461.2		118,356.1	117,972.8	118,735.1	118,132.8	118,132.8	48.0	118,180.8
1038 UA/STF SVC	48,275.5	57,457.1		57,499.6	57,499.6	57,499.6	57,499.6	57,499.6		57,499.6
1039 UA/ICR	12,488.4	20,641.6		19,330.0	19,330.0	19,330.0	19,330.0	19,330.0		19,330.0
1040 Surety Fnd	90.6	263.8		264.1	264.1	264.1	264.1	264.1		264.1
1042 Jud Retire	127.9	193.5		181.6	181.5	181.6	181.6	181.6		181.6
1043 P/L 81-874	21,017.5	22,626.2		20,791.3	20,791.3	20,791.3	20,791.3	20,791.3		20,791.3
1044 Debt Ret	62,695.9	62,288.4	816.5	44,804.1	26,804.1	26,804.1	26,804.1	26,804.1		26,804.1

Statewide Totals - FY99 Operating Budget

	FY97 Act	FY98Auth	FY98 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	99Budget
1045 Nat Guard	50.1	76.6		116.8	116.8	116.8	116.8	116.8		116.8
1046 Stdnt Loan	20.9	22.2		22.2	22.2	22.2	22.2	22.2		22.2
1047 Title 20		5,410.8		7,325.8	4,474.5	4,474.5	4,474.5	4,474.5		4,474.5
1048 Univ Rcpt	46,572.8	61,845.7		65,438.1	65,438.1	65,438.1	65,438.1	65,438.1	0.0	65,438.1
1049 Trng/Bldg	390.3	575.0		572.5	572.5	572.5	572.5	572.5		572.5
1050 PFD Fund	28,184.8	29,257.3	33.2	26,920.2	27,696.2	27,696.2	27,696.2	27,696.2		27,696.2
1051 Rural Dev	94.1	98.8		98.0	98.0	98.0	98.0	98.0		98.0
1052 Oil/Haz Fd	11,958.2	12,421.5		12,456.0	12,443.5	12,510.2	12,444.6	12,444.6		12,444.6
1053 Invst Loss	16.4	4,999.3		17.3	1,129.3	1,129.3	1,129.3	1,129.3		1,129.3
1054 Empl Trng	3,942.0	4,046.1		4,046.1	4,046.1	4,046.1	4,046.1	4,046.1		4,046.1
1055 IA/OIL HAZ	2,066.8	1,793.8		1,802.7	1,802.7	1,856.9	1,802.7	1,802.7		1,802.7
1057 Small Bus	7.7	2.5		3.5	3.5	3.5	3.5	3.5		3.5
1059 Corr. Ind.	3,149.5	2,750.6		2,750.6	2,750.6	2,750.6	2,750.6	2,750.6		2,750.6
1061 CIP Rcpts	69,675.6	82,750.6		77,042.4	77,239.7	76,584.5	76,824.8	76,824.8		76,824.8
1062 Power Proj	437.0	667.7		731.3	731.3	731.3	731.3	731.3		731.3
1063 NPR Fund		50.0		50.0	50.0	50.0	50.0	50.0		50.0
1066 Pub School	11,908.9	9,300.4	432.5	7,186.4	7,186.4	7,186.4	7,186.4	7,186.4		7,186.4
1067 Mining RLF	8.7	4.8		5.0	5.0	5.0	5.0	5.0		5.0
1068 Child Care	6.3	5.3		5.8	5.8	5.8	5.8	5.8		5.8
1069 Hist Dist	2.9	3.0		2.0	2.0	2.0	2.0	2.0		2.0
1070 Fish En Ln	264.4	285.8		310.5	310.5	310.5	310.5	310.5		310.5
1071 Alt Energy	268.0	149.4		149.1	149.1	149.1	149.1	149.1		149.1
1072 Res Energy	8.5	0.1		0.0	0.0	0.0	0.0	0.0		0.0
1074 Bulk Fuel	45.1	48.8		49.0	49.0	49.0	49.0	49.0		49.0
1075 Clean Wtr	367.3	445.2		446.3	446.3	446.3	446.3	446.3		446.3
1076 Marine Hwy	69,783.9	74,711.3		72,332.2	72,325.3	74,667.9	74,667.9	74,667.9		74,667.9
1077 Gifts/Grnt	1,250.4			25.0	25.0	25.0	0.0	0.0		0.0
1079 Storg Tank	3,196.4	851.9		854.7	854.6	854.7	854.7	854.7		854.7
1081 Info Svc	19,856.5	19,738.6		19,775.4	19,775.4	19,775.4	19,775.4	19,775.4		19,775.4
1089 Power Cost	17,967.9	17,000.0	1,700.0	17,000.0	17,000.0	17,000.0	17,000.0	17,000.0		17,000.0
1091 GF/Desig	26,322.4	0.0		0.0	0.0	0.0	0.0	0.0		0.0
1092 MHTAAR	3,327.9	5,600.3		6,519.9	6,519.9	6,519.9	6,519.9	6,519.9		6,519.9
1093 Clean Air	1,086.7	2,131.2		2,139.6	2,139.5	2,139.6	2,139.6	2,139.6		2,139.6
1094 MHT Admin	892.0	881.9		882.9	882.9	882.9	882.9	882.9		882.9
1098 ChildTrErn		373.9		374.0	374.0	374.0	374.0	374.0		374.0
1100 ADWF				717.2	277.6	277.6	277.6	277.6		277.6
1101 AERO Rcpts		43.2		43.2	43.2	43.2	43.2	43.2		43.2
1102 AIDEA Rcpt		3,729.9		3,743.9	3,743.9	3,743.9	3,743.9	3,743.9	0.0	3,743.9
1103 AHFC Rcpts		13,072.2	2,107.2	15,073.0	15,073.0	15,073.0	15,073.0	15,073.0	17,531.6	32,604.6
1104 MBB Rcpts		462.1		462.4	462.4	462.4	462.4	462.4		462.4
1105 PFund Rcpt		30,052.3	4,494.0	44,301.6	39,807.6	44,301.6	44,301.6	44,301.6	0.0	44,301.6
1106 P-Sec Rcpt		7,167.3		7,419.9	7,419.9	7,419.9	7,419.9	7,419.9		7,419.9
1107 AEA Rcpts		1,049.5		1,081.4	1,081.4	1,050.4	1,050.4	1,050.4		1,050.4
1108 Stat Desig		11,516.0	555.9	15,161.8	14,658.5	14,534.2	14,634.2	14,634.2	498.7	15,132.9
1109 Test Fish		2,554.0	463.8	3,323.0	3,323.0	3,323.0	3,323.0	3,323.0		3,323.0
1110 APUC Rcpts		4,459.7		4,487.3	4,487.3	4,487.3	4,487.3	4,487.3		4,487.3
1111 FishFndInc				100.0	100.0	100.0	100.0	100.0		100.0
1115 ITDF									620.0	620.0
Positions:										
Perm Full Time	17,446.0	17,393.6	4.0	17,529.0	17,471.0	17,437.0	17,449.0	17,449.0	24.0	17,473.0
Perm Part Time	2,803.0	2,834.0	0.0	2,830.0	2,813.0	2,810.0	2,811.0	2,811.0	16.0	2,827.0
Non-Perm	1,377.0	1,189.0	0.0	1,158.0	1,158.0	1,158.0	1,158.0	1,158.0	10.0	1,168.0

FY99 AGENCY OPERATING BUDGET FORMULA FUNDED PROGRAMS
General Fund, Constitutional Budget Reserve Fund, and Investment Loss Trust Fund
(in thousands)

	FY97 Actual	FY98 Auth ⁽¹⁾	FY99 Governor Amended	FY99 Conference Committee	FY99 Enacted	FY99 Budget
Administration						
Longevity Bonus Program	71,950.8	70,593.6	66,616.7	63,499.4	63,499.4	63,499.4
Retirement & Benefits/EPORS	950.6	1,033.8	1,111.5	1,111.5	1,111.5	1,111.5
Leasing	24,908.9	23,094.2	24,740.2	23,329.5	23,329.5	23,329.5
Subtotal	97,810.3	94,721.6	92,468.4	87,940.4	87,940.4	87,940.4
Community and Regional Affairs						
Senior Citizen Tax Relief	299.8	300.0	300.0	300.0	300.0	300.0
Municipal Revenue Sharing	24,170.0	22,719.8	22,719.8	21,583.8	21,583.8	21,583.8
Municipal Assistance	29,402.3	27,638.2	27,638.2	26,256.3	26,256.3	26,256.3
Subtotal	53,872.1	50,658.0	50,658.0	48,140.1	48,140.1	48,140.1
Education						
Public School Foundation	611,138.8	627,964.7	633,021.6	633,021.6	633,021.6	633,021.6
Tuition Students	2,235.6	1,731.2	2,331.2	1,921.2	1,921.2	1,921.2
Boarding Home Grants	180.7	185.9	185.9	185.9	185.9	185.9
Youth in Detention	785.3	800.0	800.0	800.0	800.0	800.0
Schools for the Handicapped	3,685.6	3,767.4	3,801.7	3,801.7	3,801.7	3,801.7
Pupil Transportation	32,842.2	35,195.2	36,620.6	36,620.6	36,620.6	36,620.6
Community Schools	482.3	500.0	500.0	500.0	500.0	500.0
Subtotal	651,350.5	670,144.4	677,261.0	676,851.0	676,851.0	676,851.0
Health and Social Services						
ATAP (formerly AFDC)	52,267.8	48,596.0	40,606.0	40,606.0	40,606.0	40,606.0
Adult Public Assistance	40,572.0	40,625.0	43,625.0	43,625.0	43,625.0	43,592.0
General Relief Assistance	950.3	541.9	1,041.9	1,041.9	1,041.9	1,041.9
Old Age Asst.-ALB Hold Harmless	2,482.9	2,298.1	2,193.5	2,098.1	2,098.1	2,098.1
Medicaid Services	141,517.1	120,135.2	134,537.1	128,956.7	128,956.7	130,359.8
Medicaid State Programs	2,779.1	3,603.0	3,811.0	2,369.5	2,369.5	2,369.5
General Relief Medical	3,412.9	2,838.7	4,060.1			
Catastrophic and Chronic Illness Assistance (AS 47.08)				1,900.0	1,900.0	1,900.0
Child Care Benefits	3,302.1	4,224.4	6,104.3	6,104.3	6,104.3	6,104.3
Foster Care	9,134.0	9,311.3	11,105.7	11,105.7	11,105.7	11,105.7
Subsidized Adoptions/Guardians	4,295.8	4,613.3	5,288.4	5,288.4	5,288.4	5,288.4
(2) Social Services Block Grant Offset	(4,893.2)	0.0	0.0	0.0	0.0	0.0
Subtotal	255,820.8	236,786.9	252,373.0	243,095.6	243,095.6	244,465.7
Military and Veterans Affairs						
National Guard Retirement	1,434.9	1,434.9	1,104.5	1,104.5	1,104.5	1,104.5
Subtotal	1,434.9	1,434.9	1,104.5	1,104.5	1,104.5	1,104.5
Total excluding Debt Service	1,060,288.6	1,053,745.8	1,073,864.9	1,057,131.6	1,057,131.6	1,058,501.7
Debt Service						
From GF (and ILTF in FY97) to Debt Retirement Fund	98,741.2	72,270.7	64,029.1	46,029.0	46,029.0	46,029.0
Subtotal	98,741.2	72,270.7	64,029.1	46,029.0	46,029.0	46,029.0
Total	1,159,029.8	1,126,016.5	1,137,894.0	1,103,160.6	1,103,160.6	1,104,530.7

Notes: Excludes Shared Taxes and Fisheries Enhancement Tax Receipts

(1) FY98 Authorized incorporates fund source changes in accordance with Chapter 59 SLA 1997 (SB 55).

(2) The Social Services Block Grant Offset funding was moved to a non-formula appropriation in FY98.

FY99 AGENCY OPERATING BUDGETS
FORMULA/NON-FORMULA PROGRAM FUNDING
General Funds, Constitutional Budget Reserve Funds, and Investment Loss Trust Funds
(In thousands)

	FY97 Actual			FY98 Authorized			FY99 Governor Amended			FY99 Conference Committee		
	Formula	Non-Formula	Total	Formula	Non-Formula	Total	Formula	Non-Formula	Total	Formula	Non-Formula	Total
Agencies												
Administration	97,810.3	83,393.6	181,203.9	94,721.6	84,733.5	179,455.1	92,468.4	87,749.8	180,218.2	87,940.4	84,729.3	172,669.7
Commerce & Economic Development	0.0	35,820.4	35,820.4	0.0	27,818.8	27,818.8	0.0	26,729.4	26,729.4	0.0	22,048.0	22,048.0
Community & Regional Affairs	53,872.1	27,652.4	81,524.5	50,658.0	26,889.4	77,547.4	50,658.0	30,604.4	81,262.4	48,140.1	21,843.2	69,983.3
Corrections	0.0	130,330.5	130,330.5	0.0	131,868.3	131,868.3	0.0	134,430.6	134,430.6	0.0	139,209.3	139,209.3
Education	651,350.5	28,914.5	680,265.0	670,144.4	29,304.0	699,448.4	677,261.0	30,196.7	707,457.7	676,851.0	25,972.0	702,823.0
Environmental Conservation	0.0	15,958.6	15,958.6	0.0	13,273.5	13,273.5	0.0	13,444.9	13,444.9	0.0	12,703.7	12,703.7
Fish and Game	0.0	39,466.4	39,466.4	0.0	34,360.4	34,360.4	0.0	34,771.7	34,771.7	0.0	34,227.2	34,227.2
Governor	0.0	17,523.0	17,523.0	0.0	15,623.9	15,623.9	0.0	17,750.1	17,750.1	0.0	17,893.3	17,893.3
Health and Social Services	255,820.8	192,806.7	448,627.5	236,786.9	175,644.5	412,431.4	252,373.0	186,303.6	438,676.6	243,095.6	179,612.6	422,708.2
Labor	0.0	8,851.2	8,851.2	0.0	8,416.8	8,416.8	0.0	8,463.9	8,463.9	0.0	8,291.1	8,291.1
Law	0.0	31,551.4	31,551.4	0.0	28,168.2	28,168.2	0.0	29,356.8	29,356.8	0.0	27,372.2	27,372.2
Military & Veterans Affairs	1,434.9	5,816.9	7,251.8	1,434.9	5,597.6	7,032.5	1,104.5	6,478.9	7,583.4	1,104.5	6,207.6	7,312.1
Natural Resources	0.0	51,295.5	51,295.5	0.0	39,410.3	39,410.3	0.0	39,496.8	39,496.8	0.0	39,117.7	39,117.7
Public Safety	0.0	76,136.1	76,136.1	0.0	76,248.8	76,248.8	0.0	80,304.4	80,304.4	0.0	76,585.1	76,585.1
Revenue	0.0	12,146.7	12,146.7	0.0	11,402.2	11,402.2	0.0	11,855.3	11,855.3	0.0	10,681.1	10,681.1
Transportation/Public Facilities	0.0	127,329.8	127,329.8	0.0	129,565.6	129,565.6	0.0	130,962.6	130,962.6	0.0	128,869.3	128,869.3
University of Alaska	0.0	167,693.6	167,693.6	0.0	164,304.5	164,304.5	0.0	165,801.4	165,801.4	0.0	166,307.6	166,307.6
Court System	0.0	49,045.4	49,045.4	0.0	49,602.9	49,602.9	0.0	51,675.4	51,675.4	0.0	49,373.5	49,373.5
Legislature	0.0	30,245.7	30,245.7	0.0	31,556.5	31,556.5	0.0	31,703.1	31,703.1	0.0	31,324.8	31,324.8
FY99 Salary Adjustment			0.0			0.0		4,585.7	4,585.7		2,582.6	2,582.6
Total:	1,060,288.6	1,131,978.4	2,192,267.0	1,053,745.8	1,083,789.7	2,137,535.5	1,073,864.9	1,122,665.5	2,196,530.4	1,057,131.6	1,084,951.2	2,142,082.8
Percent:	48.4%	51.6%	100.0%	49.3%	50.7%	100.0%	48.9%	51.1%	100.0%	49.4%	50.6%	100.0%

Notes: Excludes Fisheries Enhancement Tax Receipts and Shared Taxes

FY98/99 APPROPRIATIONS COMPARISON
Chapter 137 and 138 SLA 1998 (HB 325 and HB 326)
General Funds, Constitutional Budget Reserve Funds, and Investment Loss Trust Funds
(In thousands)

	FY97 Actuals	FY98 Authorized	FY99 Governor Amended	Enacted	FY99 Enacted Plus Bills
Front Section GF, CBR and ILTF Appropriations					
Income limits for Longevity Bonus - legislation required	0.0	0.0	-8,000.0	0.0	0.0
9 Fish and Game Enforcement - Approp. from GF to Fish and Game Fund, est.		692.1	985.6	935.6	935.6
Information Services Fund ⁽¹⁾	*	*	*	*	*
14 Transfer from GF to Marine Highway System Fund	28,284.0	26,937.2	28,158.1	27,358.1	27,358.1
17 OHSR Prevention Account - Surcharge	13,689.9	12,931.9	9,995.0	9,995.0	9,995.0
17 OHSR Prevention Account - Mitigation Collections	1,344.5	4,376.4	5,770.0	5,770.0	5,770.0
18 OHSR Response Account - Surcharge	0.0	0.0	0.0	0.0	0.0
18 OHSR Response Account - Mitigation Collections	98.4	79.4	548.0	548.0	548.0
21 Salary Adjustment - Pay Increases for State Employees ⁽¹⁾	*	*	*	*	*
22 Salmon Enhancement Tax ⁽²⁾	5,349.4	4,016.8	4,016.8	4,016.8	4,016.8
23 Shared Taxes and Fees ⁽²⁾	26,813.8	22,199.6	19,565.0	19,565.0	19,565.0
24 From GF (and ILTF in FY98) to Debt Retirement Fund	98,741.2	72,270.7	64,029.0	46,029.0	46,029.0
Storage Tank Assistance Fund	253.4	250.0	200.0	0.0	0.0
Less Fisheries Enhancement Tax and Shared Taxes and Fees to "off budget" ⁽²⁾	-32,163.2	-26,216.4	-23,581.8	-23,581.8	-23,581.8
	142,411.4	117,537.7	101,685.7	90,635.7	90,635.7
Agency					
Administration	181,203.9	179,455.1	180,218.2	172,669.7	173,006.7
Commerce & Economic Development	35,820.4	27,818.8	26,729.4	22,048.0	22,172.0
Community & Regional Affairs	81,524.5	77,547.4	81,262.4	69,983.3	69,983.3
Corrections	130,330.5	131,868.3	134,430.6	139,209.3	139,812.8
Education	680,908.7	699,448.4	707,457.7	702,823.0	702,908.7
Environmental Conservation	15,958.6	13,273.5	13,444.9	12,703.7	12,703.7
Fish and Game	39,466.4	34,360.4	34,771.7	34,227.2	34,227.2
Governor	17,523.0	15,623.9	17,750.1	17,893.3	18,165.3
Health and Social Services	448,627.5	412,431.4	438,676.6	422,708.2	424,709.2
Labor	8,851.2	8,416.8	8,463.9	8,291.1	8,291.1
Law	31,551.4	28,168.2	29,356.8	27,372.2	27,475.0
Military & Veterans Affairs	7,251.8	7,032.5	7,583.4	7,312.1	7,312.1
Natural Resources	51,295.5	39,410.3	39,496.8	39,117.7	39,444.4
Public Safety	76,136.1	76,248.8	80,304.4	76,585.1	76,925.1
Revenue	12,146.7	11,402.2	11,855.3	10,681.1	10,689.7
Transportation/Public Facilities	99,045.8	102,628.4	102,804.5	101,511.2	102,024.1
University of Alaska	167,693.6	164,304.5	165,801.4	166,307.6	166,333.0
Court System	49,045.4	49,602.9	51,675.4	49,373.5	49,506.0
Legislature	30,245.7	31,556.5	31,703.1	31,324.8	31,344.3
FY99 Salary Adjustment ⁽¹⁾			4,585.7	2,582.6	2,582.6
	2,164,626.7	2,110,598.3	2,168,372.3	2,114,724.7	2,119,616.3
TOTAL - Operating, Fund Transfers, and Debt Service	2,307,038.1	2,228,136.0	2,270,058.0	2,205,360.4	2,210,252.0

⁽¹⁾ Agency FY97 Actual and FY98 Authorized totals include these front section amounts:

	FY97 Actuals	FY98 Authorized
Information Services Fund (Statutory Designated Receipts in FY98)	55.0	
Salary Adjustment	7,278.8	8,698.0

⁽²⁾ The Fisheries Enhancement Tax and Shared Taxes are considered "off budget" and are included here for informational purposes only.

FY 99 OPERATING BUDGET BILLS (Chapter 137 and 138 SLA 1998)
GENERAL FUNDS, INVESTMENT LOSS TRUST FUNDS AND CONSTITUTIONAL BUDGET RESERVE FUNDS
ONLY/FRONT SECTION ITEMS INCLUDED

	Agency	FY 98 Auth	Gov Amd	House	Senate	FY 99 Enacted	Chapter 137 and 138 (HB325 and HB326)		
							Enacted v. 98 Auth	Enacted v. House	Enacted v. Senate
	Administration	179,455.1	180,218.2	174,095.7	172,044.6	172,669.7	(6,785.4)	(1,426.0)	625.1
(1)	Commerce & Econ Dev	27,818.8	26,729.4	25,019.5	25,960.7	22,048.0	(5,770.8)	(2,971.5)	(3,912.7)
	Community & Regional Affairs	26,889.4	30,604.4	21,968.2	22,070.3	21,843.2	(5,046.2)	(125.0)	(227.1)
	Corrections	131,868.3	134,430.6	138,718.3	139,705.8	139,209.3	7,341.0	491.0	(496.5)
	Education	699,448.4	707,457.7	706,253.2	702,744.9	702,823.0	3,374.6	(3,430.2)	78.1
	Environmental Conservation	13,273.5	13,444.9	12,718.1	12,823.6	12,703.7	(569.8)	(14.4)	(119.9)
	Fish & Game	34,360.4	34,771.7	34,230.4	34,044.8	34,227.2	(133.2)	(3.2)	182.4
	Governor	15,623.9	17,750.1	17,893.3	17,444.0	17,893.3	2,269.4	0.0	449.3
	Health & Social Services	412,431.4	438,676.6	421,543.2	424,289.2	422,708.2	10,276.8	1,165.0	(1,581.0)
	Labor	8,416.8	8,463.9	8,291.1	8,297.5	8,291.1	(125.7)	0.0	(6.4)
	Law	28,168.2	29,356.8	27,318.2	27,418.2	27,372.2	(796.0)	54.0	(46.0)
	Military & Veterans Affairs	7,032.5	7,583.4	7,312.1	7,370.5	7,312.1	279.6	0.0	(58.4)
	Natural Resources	39,410.3	39,496.8	39,066.2	39,172.5	39,117.7	(292.6)	51.5	(54.8)
	Public Safety	76,248.8	80,304.4	76,458.8	76,573.6	76,585.1	336.3	126.3	11.5
(1)	Revenue	11,402.2	11,855.3	10,685.9	11,281.1	10,681.1	(721.1)	(4.8)	(600.0)
	Transportation & Public Facilities	129,565.6	130,962.6	129,065.6	128,537.0	128,869.3	(696.3)	(196.3)	332.3
	University	164,304.5	165,801.4	165,931.9	166,307.6	166,307.6	2,003.1	375.7	0.0
	Courts	49,602.9	51,675.4	49,353.5	49,502.9	49,373.5	(229.4)	20.0	(129.4)
	Legislature	31,556.5	31,703.1	30,783.8	31,356.5	31,324.8	(231.7)	541.0	(31.7)
	Salary Adjustments		4,585.7	2,581.7	2,582.6	2,582.6	2,582.6	0.9	0.0
	Bills					4,891.6	4,891.6	4,891.6	4,891.6
		2,086,877.5	2,145,872.4	2,099,288.7	2,099,527.9	2,098,834.3	11,956.8	(454.4)	(693.6)
	Revenue Sharing	22,719.8	22,719.8	21,583.8	22,265.4	21,583.8	(1,136.0)	0.0	(681.6)
	Municipal Assistance	27,638.2	27,638.2	26,256.3	27,085.4	26,256.3	(1,381.9)	0.0	(829.1)
	Senior Citizen Tax Relief	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
		50,658.0	50,658.0	48,140.1	49,650.8	48,140.1	(2,517.9)	0.0	(1,510.7)
	Subtotal	2,137,535.5	2,196,530.4	2,147,428.8	2,149,178.7	2,146,974.4	9,438.9	(454.4)	(2,204.3)
	GF to Debt Retirement Fund	72,270.7	64,029.0	46,029.0	46,029.0	46,029.0	(26,241.7)	0.0	0.0
	TOTAL GF, CBRF, & ILTF	2,209,806.2	2,260,559.4	2,193,457.8	2,195,207.7	2,193,003.4	(16,802.8)	(454.4)	(2,204.3)

(1) Excludes Shared Taxes [FY 98 Authorized = 22,199.6; FY 99 Estimate = 19,565.0]

(1) Excludes Fisheries Enhancement Tax Receipts [FY 98 Authorized = 4,072.7; FY 99 Estimate = 4,016.8]

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STATE OF ALASKA
OFFICE OF THE GOVERNOR

JUNEAU
June 30, 1998

The Honorable Mike Miller
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Mike
Dear President Miller:

On this date I have signed the following bill with certain line item vetoes and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 325(brf sup maj fld H/S)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

Chapter No. 137, SLA 1998

The final operating budget for Fiscal Year 1999 reflects the significant progress we made together this year on the major goals of the budget I proposed last December — safe, healthy children and communities, quality education, good jobs for Alaskans and budget discipline. Among the highlights of our bipartisan effort:

- An historic increase in funds for our schools and partial restoration of money for the University of Alaska;
- A major step toward zero tolerance for the abuse and neglect of Alaska's children through my Smart Start initiative, including adding 28 more child protection workers;
- Improving public safety with 15 more state Troopers and sorely needed pay raises for Village Public Safety Officers;
- Continuing our partnerships with industry to "do it right" when it comes to responsible development of Alaska's resources by hiring Alaskans and protecting and conserving our air, water and habitat; and

- Ensuring efficient government services and demonstrable results.

This budget makes these major new commitments to children, education and economic development without severely undermining other important services provided by our departments. In the end, the Legislature generally adopted a "hold the line" approach to state services and avoided the massive cuts that worried many Alaskans. I believe there's broad consensus in Alaska that even in a time of lower oil prices, we can ill afford to ignore the needs of our children and public schools. Nevertheless, since Fiscal Year 1995, the general fund budget has been cut \$237.5 million. It is now \$1,605 less per person in today's dollars than it was in 1979, the last pre-oil boom budget year.

I have opted against vetoing any funds proposed in this budget bill. I did, however, follow a long-standing practice of Alaska governors by vetoing all intent language unless it specifically addresses funding, such as recommending that a department pursue program receipt authorization during the year. Governors have routinely vetoed intent language because it is not consistent with the limitations our state Constitution places on appropriations bills. I note that in many cases I wholeheartedly agree with the expressed intent, such as increasing Alaska National Guard recruitment efforts in rural Alaska.

You will also see that I have lined out the "missions and measures" language inserted into the budget bill during the Finance Committee process. Again, this does not signal my disagreement with either the concept of performance budgeting or having written missions and measures. Although missions and measures have been in state budget documents for years, they were largely ignored. My administration has worked to turn them from a rote exercise into a more effective focus on state government goals and strategies, and how the budget can support them.

This effort began with our first Executive Budget Summary which completely changed the way the governor's office presented its budget to the public. First, I outlined my statewide goals and strategies. Then each department did the same, plus highlighted its key performance measures. The next year, our Budget Summary told people what progress we were making on those measures.

I am pleased the Legislature headed in the direction of performance budgeting this year. However, because of the state constitutional limit on the content of budget bills, we suggested that missions and measures be adopted in another form, not the appropriations bill. I look forward to working with the Legislature to implement effective results-based budgeting and to finding the most appropriate way to present it to the public.

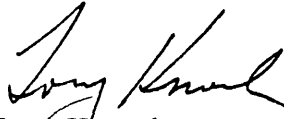
As we close out this year's work on the Fiscal 1999 budget, we face even greater challenges next year to sustain the important initiatives begun in this budget. For instance, in FY2000 we must provide children's health coverage for a full 12 months, make the second installment on our financial commitment to Quality Education and begin paying debt service on the new AHFC bond-funded projects. Some of these investments

will pay future dividends in the form of lower costs and healthier, better educated children.

The Legislature also will have to address some unfilled FY1999 needs, such as adequate funding for the Catastrophic and Chronic Illness Assistance program (the replacement for General Relief Medical), disaster relief, continued compliance with the court order on prison conditions in the Cleary case and increased courtroom security. (Interagency receipts for more security were authorized in the Trooper budget but the court did not get additional funds to pay them.)

While our future challenges will be significant, I am confident we can meet them together in a positive, bipartisan effort.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles", written in a cursive style.

Tony Knowles
Governor

Attachment

**Fiscal Year 1999 Operating Budget Bill Vetoes
of language which is inconsistent with
constitutional limitations on appropriation bills**

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Missions and Performance Measures

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LAWS OF ALASKA

1998

Source

CCS HB 325(brf sup maj fld H/S)

Chapter No.

137

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

AN ACT

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1998
Actual Effective Date: July 1, 1998

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; and providing for an effective date.

3

4 * Section 1. ALASKA HOUSING FINANCE CORPORATION. (a) The sum of
5 \$50,000,000 from the available unrestricted cash in the general account of the Alaska housing
6 finance revolving fund (AS 18.56.082) is anticipated to be transferred to the general fund
7 during fiscal year 1999 by the direction of the board of directors of the Alaska Housing
8 Finance Corporation.

9 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
10 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance
11 Corporation during fiscal year 1999 and all income earned on assets of the corporation during
12 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
13 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate

1 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance
2 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance
3 with procedures adopted by the board of directors.

4 (c) The following amounts are appropriated to the Alaska Housing Finance
5 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs	\$472,000,000	AHFC corporate receipts
not subsidized by AHFC		
Housing loan programs	50,000,000	AHFC corporate receipts
and projects subsidized		derived from arbitrage
by AHFC		earnings

12 * Sec. 2. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
13 sum of \$16,000,000 from the available unrestricted cash in the Alaska Industrial Development
14 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
15 general fund as directed by the Alaska Industrial Development and Export Authority. The
16 transferred money shall be deposited in the general fund when received during fiscal year
17 1999.

18 * Sec. 3. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
19 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
20 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
21 the payment of permanent fund dividends and administrative and associated costs.

22 (b) After money is transferred to the dividend fund under (a) of this section, the
23 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
24 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
25 the principal of the Alaska permanent fund.

26 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
27 fiscal year 1999 is appropriated to the principal of the Alaska permanent fund in satisfaction
28 of that requirement.

29 (d) The interest earned during fiscal year 1999 on revenue from the sources set out
30 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
31 state is appropriated to the principal of the Alaska permanent fund.

1 * Sec. 4. ALASKA PUBLIC UTILITIES COMMISSION. The unexpended and
2 unobligated balance on June 30, 1998, of the Alaska Public Utilities Commission receipts
3 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1998
4 is appropriated to the Alaska Public Utilities Commission for fiscal year 1999 expenditures.

5 * Sec. 5. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended
6 and unobligated balance in the Alaska science and technology endowment earnings reserve
7 on June 30, 1998, is appropriated to the Alaska Science and Technology Foundation to award
8 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 1999.

9 * Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE. An amount equal to the
10 unexpended and unobligated balance on June 30, 1998, of the fiscal year 1998 general fund
11 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
12 assessment (AS 16.51.120) is appropriated from the general fund to the Alaska Seafood
13 Marketing Institute for marketing Alaska seafood products during fiscal year 1999.

14 * Sec. 7. DISASTER RELIEF AND FIRE SUPPRESSION. Federal receipts received for
15 disaster relief are appropriated to the disaster relief fund (AS 26.23.300).

16 * Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
17 designated program receipts as defined under AS 37.05.146(b)(3), receipts of commercial
18 fisheries test fishing operations under AS 37.05.146(b)(4)(U), and receipts of or from the trust
19 established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill trust) that exceed the
20 amounts appropriated by this Act are appropriated conditioned on compliance with the
21 program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
23 estimates appropriated by this Act, the appropriations from state funds for the affected
24 program may be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
27 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
28 shortfall in receipts.

29 * Sec. 9. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
30 and game laws of the state, the amount deposited in the general fund during the fiscal year
31 ending June 30, 1998, from criminal fines, penalties, and forfeitures imposed for violation of

1 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
2 damages collected under AS 16.05.195 is appropriated to the fish and game fund
3 (AS 16.05.100).

4 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
5 this section are made in sec. 31 of this Act to the Department of Public Safety and the
6 Department of Law for increased enforcement, investigation, and prosecution of state fish and
7 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
8 sources described in (a) of this section during fiscal year 1999 fall short of the estimates
9 appropriated by this Act, each department's appropriation set out in sec. 31 of this Act is
10 reduced proportionately.

11 * Sec. 10. FOUR DAM POOL TRANSFER FUND. The amount available in the four dam
12 pool transfer fund (AS 42.45.050) during fiscal year 1999 is appropriated to the following
13 funds in the following percentages for the purposes set out in AS 42.45.050:

14 Power cost equalization and rural electric	40 percent
15 capitalization fund (AS 42.45.100)	
16 Southeast energy fund (AS 42.45.040)	40 percent
17 Power project fund (AS 42.45.010)	20 percent

18 * Sec. 11. INFORMATION SERVICES FUND. The sum of \$55,000 is appropriated to
19 the information services fund (AS 44.21.045) for the Department of Administration, division
20 of information services programs, from designated program receipts.

21 * Sec. 12. INSURANCE AND BOND CLAIMS. The amount necessary to fund the uses
22 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated
23 from that account to the Department of Administration for those uses.

24 * Sec. 13. INSURANCE FEES. The unexpended and unobligated balance on June 30,
25 1998, of the Department of Commerce and Economic Development, division of insurance,
26 general fund program receipts from insurance fees under AS 21.06.250 is appropriated to the
27 Department of Commerce and Economic Development, division of insurance, for operating
28 costs for the fiscal year ending June 30, 1999.

29 * Sec. 14. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,358,100 is
30 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

31 * Sec. 15. MOTOR FUEL TAX. The following estimated amounts from the unreserved

1 special accounts in the general fund are included within the general fund amounts appropriated
2 by this Act:

3 Special highway fuel tax account (AS 43.40.010(g))	\$25,100,000
4 Special aviation fuel tax account (AS 43.40.010(e))	5,400,000

5 * Sec. 16. OCCUPATIONAL LICENSING. The unexpended and unobligated balance on
6 June 30, 1998, of the Department of Commerce and Economic Development, division of
7 occupational licensing, general fund program receipts from occupational licensing fees under
8 AS 08.01.065 is appropriated to the division of occupational licensing for operating costs for
9 the fiscal year ending June 30, 1999.

10 * Sec. 17. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
11 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
12 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
13 prevention and response fund (AS 46.08.010) from the sources indicated:

14 (1) the balance of the oil and hazardous substance release prevention mitigation
15 account (AS 46.08.020(b)) in the general fund on July 1, 1998, not otherwise appropriated by
16 this Act;

17 (2) the amount collected for the fiscal year ending June 30, 1998, estimated
18 to be \$12,300,000, from the surcharge levied under AS 43.55.300.

19 * Sec. 18. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
20 The following amounts are appropriated to the oil and hazardous substance release response
21 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
22 response fund (AS 46.08.010) from the following sources:

23 (1) the balance of the oil and hazardous substance release response mitigation
24 account (AS 46.08.025(b)) in the general fund on July 1, 1998, not otherwise appropriated by
25 this Act;

26 (2) the amount collected for the fiscal year ending June 30, 1998, from the
27 surcharge levied under AS 43.55.201.

28 * Sec. 19. RETAINED FEES. The amount retained to compensate the collector or trustee
29 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
30 June 30, 1999, is appropriated for that purpose to the agency authorized by law to generate
31 the revenue.

* Sec. 20. SAFETY ADVISORY COUNCIL. The amount appropriated for the 1998 annual governor's safety conference (sec. 19, ch. 98, SLA 1997), plus the fiscal year 1998 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount expended or obligated for the 1998 annual governor's safety conference, is appropriated from general fund program receipts to the Alaska Safety Advisory Council for costs of the 1999 annual governor's safety conference.

* Sec. 21. SALARY AND BENEFIT ADJUSTMENTS. (a) The sum of \$4,675,260 is appropriated to the Office of the Governor, office of management and budget, for the fiscal year ending June 30, 1999, from the funding sources and in the amounts listed in (f) of this section to implement the monetary terms of the collective bargaining agreements listed in (b) of this section and for salary and benefit adjustments for executive branch, Alaska Court System, and legislative branch employees who are not members of a collective bargaining unit.

(b) Funding for the following collective bargaining agreements is included in the appropriation made in (a) of this section:

Alaska Public Employees Association for the Supervisory Unit;
 Alaska State Employees Association for the General Government Unit;
 Alaska Vocational Technical Center Teachers Association, representing teachers at the Alaska Vocational Technical Center;
 Alyeska Correspondence School Education Association, representing teachers at the Alyeska Central School;
 Confidential Employees Association;
 Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit;
 International Brotherhood of Electrical Workers, representing nonjudicial, nonsupervisory, classified employees of the Alaska Court System;
 International Organization of Masters, Mates, and Pilots, Pacific Maritime Region for the Masters, Mates, and Pilots Unit;
 Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
 Public Employees Local 71 for the Labor, Trades, and Crafts Unit;
 Public Safety Employees Association, representing state troopers and other

commissioned law enforcement personnel;
 Teachers' Education Association of Mt. Edgecumbe, representing teachers of the Mt. Edgecumbe High School.
 (c) Funding for the following collective bargaining agreements is included in the appropriations made to the University of Alaska in sec. 31 of this Act:
 Alaska Classified Employees Association, representing certain employees of the University of Alaska;
 Alaska Community College Federation of Teachers, representing certain employees of the University of Alaska;
 United Academics, representing certain employees of the University of Alaska.

(d) Except as described in (e) of this section, the appropriation made in (a) of this section is the net funding increase for salary and benefit adjustments after deducting cost savings resulting from decreases in employer contributions to the Public Employees Retirement System (PERS). For the fiscal year ending June 30, 1999, the PERS employer contribution rate declines 1.57 percent for police and fire employees and .81 percent for all other executive branch employees except University of Alaska employees.

(e) The amount of operating budget appropriations made in sec. 31 of this Act to the University of Alaska, the Alaska Court System, and the legislature includes any increase or decrease caused by changes to the PERS contribution rate.

(f) The appropriation made in (a) of this section is allocated to the following agencies from the following funding sources in the amounts listed:

AGENCY	ALLOCATION
Administration	\$332,200
Commerce and Economic Development	89,100
Community and Regional Affairs	49,000
Corrections	355,400
Education	118,500
Environmental Conservation	136,500
Fish and Game	366,200
Office of the Governor	41,600
Health and Social Services	656,500

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1	Labor	255,500
2	Law	100,100
3	Military and Veterans' Affairs	65,500
4	Natural Resources	187,600
5	Public Safety	180,900
6	Revenue	314,600
7	Transportation and Public Facilities	796,000
8	Transportation and Public Facilities/	
9	Alaska marine highway system fund	151,400
10	Alaska Court System	219,260
11	Legislature	259,400
12	FUNDING SOURCE	AMOUNT
13	Federal receipts	754,200
14	General fund match	174,800
15	General fund receipts	1,055,760
16	General fund program receipts	210,400
17	Inter-agency receipts	240,600
18	Donated commodities handling fee account	500
19	Federal incentive payments	11,000
20	Benefit system receipts	8,200
21	Exxon Valdez oil spill settlement	21,800
22	Agricultural loan fund	4,600
23	FICA administration fund account	300
24	Fish and game fund	48,900
25	Science and technology endowment	2,700
26	Highway working capital fund	31,700
27	International airports revenue fund	111,900
28	Public employees retirement fund	10,100
29	Second injury fund reserve account	600
30	Disabled fisherman's reserve account	500
31	Surplus property revolving fund	1,300

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1	Teachers' retirement system fund	8,700
2	Veterans' revolving loan fund	700
3	Commercial fishing loan fund	7,600
4	General fund/mental health	29,600
5	Real estate surety fund	300
6	Judicial retirement system	200
7	Public Law 81-874	300
8	National guard retirement system	100
9	Training and building fund	4,400
10	Permanent fund dividend fund	17,000
11	Rural development initiative fund	200
12	Oil/hazardous prevention/response	33,500
13	Investment loss trust fund	1,112,000
14	Interagency receipts/oil and hazardous waste	5,100
15	Capital improvement project receipts	295,200
16	Power project loan fund	2,500
17	Public school fund	100
18	Child care facility revolving loan fund	100
19	Fisheries enhancement revolving loan fund	700
20	Alternative energy revolving loan fund	500
21	Bulk fuel revolving loan fund	200
22	Alaska clean water loan fund	1,100
23	Marine highway system fund	252,400
24	Storage tank assistance fund	2,700
25	Mental health trust receipts	1,400
26	Clean air protection fund	8,300
27	Information services fund	36,800
28	Mental health trust authority authorized receipts	5,400
29	Children's trust fund earnings	100
30	Alaska Industrial Development and Export Authority receipts	6,500
31	Alaska Housing Finance Corporation receipts	82,300

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1	Alaska Municipal Bond Bank receipts	300
2	Alaska Permanent Fund Corporation receipts	7,100
3	Postsecondary education commission receipts	24,200
4	Alaska Energy Authority receipts	900
5	Designated program receipts	15,100
6	Test fisheries receipts	10,900
7	Alaska Public Utilities Commission receipts	10,900
8	* Sec. 22. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected	
9	under AS 43.76.010 - 43.76.030 in calendar year 1997 and deposited in the general fund under	
10	AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and	
11	Economic Development for payment in fiscal year 1999 to qualified regional associations	
12	operating within a region designated under AS 16.10.375.	
13	* Sec. 23. SHARED TAXES AND FEES. The amount necessary to refund to local	
14	governments their share of taxes and fees collected in the listed fiscal years under the	
15	following programs is appropriated to the Department of Revenue from the general fund for	
16	payment in fiscal year 1999:	
17	REVENUE SOURCE	FISCAL YEAR COLLECTED
18	fisheries taxes (AS 43.75)	1998
19	fishery resource landing tax (AS 43.77)	1998
20	amusement and gaming taxes (AS 43.35)	1999
21	aviation fuel tax (AS 43.40.010)	1999
22	electric and telephone cooperative tax (AS 10.25.570)	1999
23	liquor license fee (AS 04.11)	1999
24	* Sec. 24. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay	
25	interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08	
26	is appropriated from the general fund to the Department of Revenue for payment of the	
27	interest on those notes.	
28	(b) The amount required to be paid by the state for principal and interest on all issued	
29	and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond	
30	committee for payment of principal and interest on those bonds.	
31	(c) The sum of \$46,029,032 is appropriated from the general fund to the Alaska debt	

1 retirement fund (AS 37.15.011).

2 (d) The sum of \$16,331,216 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
4 certificates of participation issued for real property.

5 (e) The sum of \$8,871,807 is appropriated from the Alaska debt retirement fund
6 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
7 state general obligation bonds.

8 (f) The sum of \$5,005,283 is appropriated from the International Airports Revenue
9 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
10 on outstanding international airports revenue bonds.

11 (g) The sum of \$466,500 is appropriated from the Alaska clean water fund
12 (AS 46.03.032) to the state bond committee for payment of debt service and trustee fees on
13 outstanding clean water fund bonds.

14 (h) The sum of \$60,804,147 is appropriated to the Department of Education for state
15 aid for costs of school construction under AS 14.11.100 from the following sources:

16	Alaska debt retirement fund (AS 37.15.011)	\$26,804,147
17	School fund (AS 43.50.140)	34,000,000

18 * Sec. 25. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
19 of the employment assistance and training program account (AS 23.15.625) on June 30, 1998,
20 is appropriated to the employment assistance and training program account for the fiscal year
21 ending June 30, 1999.

22 * Sec. 26. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
23 available for appropriation in fiscal year 1999 is insufficient to cover the general fund
24 appropriations made for fiscal year 1999, the amount necessary to balance revenue and general
25 fund appropriations is appropriated to the general fund from the budget reserve fund
26 (AS 37.05.540).

27 * Sec. 27. STORAGE TANK ASSISTANCE FUND. The sum of \$4,364,800 is
28 appropriated from the oil and hazardous substance release prevention account
29 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
30 ending June 30, 1999.

31 * Sec. 28. STUDENT LOAN PROGRAM. The amount from student loan borrowers of

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1 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
2 for the fiscal year ending June 30, 1999, is appropriated to the origination fee account
3 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
4 the purposes specified in AS 14.43.120(u).

5 * Sec. 29. TEACHER CERTIFICATION. The unexpended and unobligated balance on
6 June 30, 1998, of the Department of Education, teacher certification general fund program
7 receipts from certification fees under AS 14.20.020(c) is appropriated to the Department of
8 Education, teacher certification, for operating costs for the fiscal year ending June 30, 1999.

9 * Sec. 30. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 7,
10 9(a), 10, 11, 14, 17, 18, and 28 of this Act are for the capitalization of funds and do not lapse.

11 (SECTION 31 OF THIS ACT BEGINS ON PAGE 16)

Fiscal Year 1999 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Federal Receipts	809,114,400	14,684,200	823,798,600
General Fund Match	186,322,300	1,908,200	188,230,500
General Fund Receipts	1,734,819,900	1,549,600	1,736,369,500
General Fund/Program Receipts	72,879,400	1,223,900	74,103,300
Inter-Agency Receipts	186,501,400	1,816,200	188,317,600
University of Alaska Interest Income	3,330,000		3,330,000
Alaska Advance College Tuition Payment Fund	19,200		19,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,900		358,900
U/A Dormitory/Food/Auxiliary Service	32,202,700		32,202,700
Federal Incentive Payments	3,517,300		3,517,300
Benefits Systems Receipts	16,623,600		16,623,600
Exxon Valdez Oil Spill Settlement	11,539,400		11,539,400
Agricultural Loan Fund	1,780,800		1,780,800
FICA Administration Fund Account	90,900		90,900
Fish and Game Fund	23,306,900	16,300	23,323,200
Science & Technology Endowment Income	12,183,400		12,183,400
Highway Working Capital Fund	22,354,000		22,354,000
International Airport Revenue Fund	39,959,200		39,959,200
Public Employees Retirement Fund	22,540,500	116,500	22,657,000
Second Injury Fund Reserve Account	2,852,400		2,852,400
Disabled Fishermans Reserve Account	1,300,500		1,300,500
Surplus Property Revolving Fund	311,500		311,500
Teachers Retirement System Fund	11,617,500		11,617,500
Veterans Revolving Loan Fund	183,100		183,100
Commercial Fishing Loan Fund	2,761,200		2,761,200
U/A Student Tuition/Fees/Services	57,499,600		57,499,600
U/A Indirect Cost Recovery	19,330,000		19,330,000
Real Estate Surety Fund	263,800		263,800
Judicial Retirement System	181,400		181,400

Fiscal Year 1999 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Public Law 81-874	20,791,000		20,791,000
National Guard Retirement System	116,700		116,700
Student Revolving Loan Fund	22,200		22,200
Title XX	4,474,500		4,474,500
University Restricted Receipts	65,438,100	1,500,000	66,938,100
Training and Building Fund	568,100		568,100
Permanent Fund Dividend Fund	27,679,200		27,679,200
Rural Development Initiative Fund	97,800		97,800
Oil/Hazardous Response Fund	12,411,100		12,411,100
Investment Loss Trust Fund	17,300		17,300
State Employment & Training Program	4,046,100		4,046,100
Inter-agency/Oil & Hazardous Waste	1,797,600		1,797,600
Small Business Loan Fund	3,500		3,500
Correctional Industries Fund	2,750,600		2,750,600
Capital Improvement Project Receipts	76,529,600		76,529,600
Power Project Loan Fund	728,800		728,800
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	7,186,300		7,186,300
Mining Revolving Loan Fund	5,000		5,000
Child Care Revolving Loan Fund	5,700		5,700
Historical District Revolving Loan Fund	2,000		2,000
Fisheries Enhancement Revolving Loan Fund	309,800		309,800
Alternative Energy Revolving Loan Fund	148,600		148,600
Bulk Fuel Revolving Loan Fund	48,800		48,800
Alaska Clean Water Loan Fund	445,200		445,200
Marine Highway System Fund	74,415,500		74,415,500
Storage Tank Assistance Fund	852,000		852,000
Information Service Fund	19,738,600		19,738,600
Power Cost Equalization Fund	17,000,000		17,000,000
Clean Air Protection Fund	2,131,300		2,131,300
Children's Trust Fund Earnings	373,900		373,900
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Fiscal Year 1999 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Alaska Drinking Water Fund	277,600		277,600
Alaska Aerospace Development Corporation	43,200		43,200
Receipts			
Alaska Industrial Development & Export	3,737,400	1,317,000	5,054,400
Authority Receipts			
Alaska Housing Finance Corporation Receipts	14,990,700	17,531,600	32,522,300
Alaska Municipal Bond Bank Receipts	462,100		462,100
Alaska Permanent Fund Corporation Receipts	44,294,500	4,265,000	48,559,500
Alaska Post-Secondary Education Commission	7,395,700		7,395,700
Receipts			
Alaska Energy Authority Corporate Receipts	1,049,500		1,049,500
Statutory Designated Program Receipts	14,564,100	498,700	15,062,800
Test Fisheries Receipts	3,312,100		3,312,100
Alaska Public Utility Commission	4,476,400		4,476,400
Fishermans Fund Income	100,000		100,000
*** Total ***	\$3,710,635,400	\$46,427,200	\$3,757,062,600

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1 * Sec. 31. The following appropriation items are for operating expenditures from the general fund or other
2 funds as set out in the fiscal year 1999 budget summary for the operating budget by funding source to the
3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1998 and ending June 30,
4 1999, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
10 Longevity Bonus Grants	63,499,400	63,499,400	
11 Alaska Longevity Programs	25,191,800	24,750,700	441,100
12 Pioneers Homes	23,837,300		
13 Alaska Longevity Programs	1,354,500		
14 Management			
15 Senior Services	14,979,900	7,223,000	7,756,900
16 Protection, Community	3,511,900		
17 Services, and Administration			
18 Nutrition, Transportation and	5,514,300		
19 Support Services			
20 Senior Employment Services	1,808,500		
21 Home and Community Based Care	1,101,400		
22 Home Health Services	1,732,900		
23 Senior Residential Services	1,015,000		
24 Citizens Foster Care Review	295,900		
25 Panel			
26 Mission: To independently review foster care cases to ensure foster children are expeditiously			
27 placed in a permanent home.			
28 Performance Measures:			
29 1. Average time to place a child in a permanent home in reviewed cases.			
30 2. Percentage of recommendations followed by DFYS in reviewed cases.			
31 3. Percentage of cases reviewed.			

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Legal and Advocacy Services	16,786,300	16,699,700	86,600
4 Office of Public Advocacy	7,461,400		
5 Public Defender Agency	9,324,900		
6 Centralized Administrative	33,029,300	10,880,400	22,148,900
7 Services			
8 Office of the Commissioner	540,800		
9 Labor Relations	907,900		
10 Administrative Services	1,507,700		
11 Group Health Insurance	10,553,300		
12 Personnel	2,195,700		
13 Alaska Professional	674,500		
14 Development Institute			
15 Finance	5,683,000		
16 Purchasing	1,057,300		
17 Property Management	932,600		
18 Central Mail	790,700		
19 Retirement and Benefits	7,954,200		
20 Tax Appeals	231,600		
21 Elected Public Officers	1,111,500	1,111,500	
22 Retirement System Benefits			
23 Alaska Oil and Gas Conservation	1,654,000	1,554,000	100,000
24 Commission			
25 Alaska Public Offices Commission	759,000	759,000	
26 Risk Management	21,952,900		21,952,900
27 Information Services	19,738,600		19,738,600
28 Mission: To prevent and mitigate potential Year 2000 related disruptions.			
29 Performance Measures:			
30 1. 100% of mission-critical systems repaired, tested replaced or fully covered by disaster recovery			
31 plans before system failures occur.			
32 2. 100% of departmental disaster recovery plans adopted and in place by 12/31/98.			
33 3. Enterprise risk management plan adopted and in place by 12/31/98.			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	4. Outreach and communication plan adopted and in place by 6/30/98.		
4	Leases	32,423,600	23,744,200
5	Leases	31,934,500	8,679,400
6	Lease Administration	489,100	
7	Public Communications Services	5,093,900	4,620,200
8	Public Broadcasting Commission	56,800	473,700
9	It is the intent of the legislature that the Public Broadcasting Commission continue to grant the Alaska-		
10	Information Radio Reading Education Services (AIRRES) operations at a \$18,930 level.		
11	Public Broadcasting - Radio	2,613,900	
12	Public Broadcasting - T.V.	845,200	
13	Alaska Rural Communications	1,578,000	
14	Services		
15	Division of Motor Vehicles	8,615,600	8,474,400
16	Administration	1,226,300	141,200
17	Driver Services	1,316,200	
18	Field Services	5,923,100	
19	It is the intent of the Legislature that the Division of Motor Vehicles shall open at least two additional		
20	satellite offices in Anchorage, two satellite offices in Mat-Su and one satellite office in North Pole to		
21	improve public service.		
22	Financial Responsibility Act	150,000	
23	Enforcement		
24	*****	*****	
25	***** Department of Commerce and Economic Development *****		
26	*****	*****	
27	Banking, Securities and	1,647,800	1,639,700
28	Corporations		8,100
29	Insurance Operations	1,883,400	1,857,700
30	Occupational Licensing	4,156,200	25,700
31	Operations	3,983,000	560,200
32	Licensing Boards	173,200	
33	APUC Operations	4,476,400	4,476,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Executive Administration and	1,663,400	974,400
4	Development		689,000
5	Commissioner's Office	450,900	
6	Administrative Services	1,212,500	
7	Division of Trade and Tourism	4,244,400	3,590,600
8	Trade and Development	1,884,400	653,800
9	Tourism Development	2,360,000	
10	Investments	3,291,600	3,291,600
11	Alaska Tourism Marketing Council	4,639,400	3,339,500
12	AIDEA	5,090,200	1,299,900
13	Alaska Industrial Development	4,040,700	5,090,200
14	and Export Authority		
15	Alaska Energy Authority	1,049,500	
16	Operations and Maintenance		
17	Alaska Seafood Marketing	10,550,100	7,050,100
18	Institute		3,500,000
19	Alaska Aerospace Development	600,800	600,800
20	Corporation		
21	Alaska Science and Technology	8,995,800	8,995,800
22	Foundation		
23	Mission: Build an entrepreneurial Alaskan economy through the development and application of		
24	science and technology. (AS 37.17)		
25	Performance Measures:		
26	1. Increase the number of full time equivalent jobs in Alaska as a direct result of ASTF projects		
27	(increasing the five year average).		
28	2. Increase the amount of gross sales from technology resulting from ASTF projects.		
29	3. Increase number of value-added products for export or for substitution for imports.		
30	4. Decrease costs of public goods and services from science or technology resulting from ASTF		
31	projects.		
32	5. % increase of public goods or services projects that show improvement as measured on a project		
33	by-project basis.		

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Community & Regional Affairs *****			
*****		*****	
6 Administration and Support	6,024,400	2,032,000	3,992,400
7 Office of the Commissioner	529,400		
8 Administrative Services	1,758,800		
9 Data and Word Processing	736,200		
10 One Stop	3,000,000		
11 Renters' Equivalency Rebate	300,000	300,000	
12 National Forest Receipts	10,000,000		10,000,000
13 Municipal Revenue Sharing	47,840,100	47,840,100	
14 State Revenue Sharing	21,583,800		
15 Municipal Assistance	26,256,300		
16 Local Government Assistance	9,861,400	2,586,800	7,274,600
17 Training and Development	2,666,100		
18 Mission: Provide business and utility management assistance to city and village governing bodies to ensure sustainable utility services and protect the health of residents. (AS 44.47.050(1)(6))			
19 to ensure sustainable utility services and protect the health of residents. (AS 44.47.050(1)(6))			
20 Performance Measures:			
21 1. % of communities sustaining their sanitation service without major interruption due to managerial problems.			
22 2. % of communities free of long term debt to creditors (vendors and tax collection agencies).			
23 3. % of communities following a financial plan adequate for supporting their critical utility service.			
24 4. % of customers current with payment for sanitation services in RUDA communities.			
25			
26 State Assessor	149,300		
27 Local Boundary Commission	247,100		
28 Statewide Assistance	6,748,900		
29 National Petroleum Reserve	50,000		
30 Program			
31 Community and Economic	1,575,000	455,100	1,119,900
32 Development			

	Appropriation	General	Other
	Allocations	Funds	Funds
3 It is the intent of the Legislature that the department develop a competitive grant process based on			
4 performance management and measurement for regional development grants awarded by the Alaska			
5 Regional Economic Assistance Program.			
6 Child Assistance	28,396,800	15,066,500	13,330,300
7 Child Care	3,552,300		
8 Mission: Increase the affordability, availability and quality of child care provided by caregivers.			
9 Achieve the optimum availability and quality of child care provided by caregivers.			
10 Performance Measures:			
11 1. Turnover in staff in licensed child care.			
12 2. Increase in licensed and registered providers.			
13 3. Increase of accredited facilities.			
14 4. Training units completed by staff in child care facilities.			
15 Day Care Assistance Programs	18,966,100		
16 Mission: Increase the affordability, availability and quality of child care provided by caregivers.			
17 Mission 1: Provide working families with a child care subsidy for 12 months after their ATAP			
18 cases are closed due to employment and provide child care to teen parents completing high school			
19 or GED programs.			
20 Mission 2: Assist at-risk, low to moderate income families with the cost of child care while they			
21 work or train for work.			
22 Performance Measures:			
23 Measure 1:			
24 1. Percent of families who return to ATAP due to unmet child care needs.			
25 2. Teen parents who failed to attain a secondary diploma due to unmet child care needs.			
26 Measure 2:			
27 1. Families who apply for welfare for the first time or who are returning due to unmet child care			
28 needs out of the total new applicants for ATAP.			
29 2. Families with decreasing child care subsidy levels out of all DCAP and PASS III recipients.			
30 Head Start Grants	5,878,400		
31 Mission: Increase the affordability, availability and quality of child care provided by caregivers.			
32 Provide a comprehensive early education program for low income children and their families.			

	Appropriation	General	Other
	Allocations	Funds	Funds
Performance Measures:			
1. Percent change in development screening at program exit compared to program enrollment.			
2. Percent of parents who have met at least 25% of the goals in their self sufficiency plans.			
3. Percent of Head Start children who are fully immunized.			
7 Employment Training/Rural	31,284,000	858,900	30,425,100
8 Development			
9 Job Training Partnership Act	15,872,700		
10 State Training and Employment	1,732,300		
11 Statewide Service Delivery	10,690,700		
12 Community Development	2,988,300		
13 Assistance			
14 Rural Energy Program—Energy	19,305,400	543,900	18,761,500
15 Operations			
16 Energy Operations	2,305,400		
17 Power Cost Equalization	17,000,000		
18 Circuit Rider	300,000	300,000	
19 *****	*****		
20 ***** Department of Corrections *****			
21 *****	*****		
22 Administration & Operations	115,682,100	108,394,400	7,287,700
23 Office of the Commissioner	1,577,800		
24 Parole Board	482,700		
25 Correctional Academy	662,500		
26 Administrative Services	2,559,500		
27 Data and Word Processing	1,291,300		
28 Facility-Capital Improvement	208,300		
29 Unit			
30 Inmate Health Care	11,444,400		
31 Mission: The mission of the women's psychiatric unit at Hilland Mountain is to identify, stabilize			
32 and treat chronic and acutely mentally ill female inmates so that they can function in open			
33 population and reduce likelihood of reoffending.			

	Appropriation	General	Other
	Allocations	Funds	Funds
Performance Measures:			
1. Percent of inmates experiencing a reduction in the severity of symptoms of mental illness on the Unit and upon discharge from the Unit.			
2. Percent of mentally ill female inmates requiring Correctional Transfers to API for psychiatric stabilization.			
3. Average time mentally ill female inmates spend in isolation.			
4. Staff time dedicated to suicide watch, over time.			
5. Recidivism rate of inmates receiving services on the Psychiatric Unit compared to general recidivism rate.			
12 Inmate Programs	2,309,600		
13 Mission: The mission of inmate programs is to affect successful reintegration of offenders into			
14 society and positively structure inmate time. Reduce sexual re-offense rates in Alaska. Increase th			
15 edication, life and vocational skill levels of inmates. Prevent relapse and recidivism.			
16 Performance Measures:			
17 1. Ratio of re-offense among treated inmates to untreated re-offenders.			
18 2. % of recidivism among treated inmates out of all re-institutionalized inmates (compared to			
19 recidivism among non-treated).			
20 3. % of GED program enrollees who passed at least one part of the exam (out of the total GED			
21 enrollees in prisons).			
22 4. % of GED "graduates" out of total Alaska inmates enrolled in GED classes.			
23 5. % of life skill enrollees who have successfully completed a course.			
24 6. % of clean UA's during treatment (out of total # of inmates in treatment).			
25 7. % of inmates enrolled in the ISAP education programs who demonstrate a knowledge base in			
26 nine topic areas regarding substance abuse.			
27 8. % of graduates of the Inmate Substance Abuse Treatment programs released on felony probation			
28 who follow aftercare recommendations (out of total probationers with recommendations).			
29 9. % of probation revocations involving dirty UA's for graduates of ISAP institutional outpatient			
30 treatment programs compared to the % of revocations involving dirty UA's for non-graduates.			
31 10. % of reduction in recidivism in inmates completing a therapeutic community program (out of			
32 statewide inmate recidivism in same period).			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Industries	1,158,600		
4	Administration			
5	Correctional Industries	2,750,600		
6	Product Cost			
7	Institution Director's Office	780,900		
8	Anvil Mountain Correctional	3,871,100		
9	Center			
10	Combined Hiland Mountain	7,200,400		
11	Correctional Center			
12	Cook Inlet Correctional Center	9,163,000		
13	Fairbanks Correctional Center	6,975,800		
14	Ketchikan Correctional Center	2,587,300		
15	Lemon Creek Correctional	5,942,800		
16	Center			
17	Matanuska-Susitna	2,725,300		
18	Correctional Center			
19	Palmer Correctional Center	8,500,100		
20	Sixth Avenue Correctional	3,845,100		
21	Center			
22	Spring Creek Correctional	13,749,200		
23	Center			
24	Wildwood Correctional Center	8,213,600		
25	Yukon-Kuskokwim Correctional	3,972,700		
26	Center			
27	Institutional Reduction	-721,100		
28	Community Jails	4,800,000		
29	Mission: Provide short-term community jail confinement of persons held under state law, in			
30	accordance with established Community Jail Standards.			
31	Performance Measures:			
32	1. Percentage of community jails meeting Community Jail standards by passing annual compliance			
33	reviews.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	2. Percentage of prisoners arrested and presented but unable to be housed in community jails.			
4	Community Corrections	728,100		
5	Director's Office			
6	Northern Region Probation	2,513,100		
7	Southcentral Region Probation	4,413,400		
8	Southeast Region Probation	958,000		
9	Transportation and	1,018,000		
10	Classification			
11	Out-of-State Contracts	14,512,300	12,245,600	2,266,700
12	Existing Community Residential	13,539,500	11,454,600	2,084,900
13	Centers			
14	Nome Culturally Relevant CRC	766,500	490,200	276,300
15	Bethel Culturally Relevant CRC	144,800	92,600	52,200
16	Point MacKenzie Rehabilitation	1,988,200	1,988,200	
17	Program			
18	The appropriation for the Point MacKenzie Rehabilitation Program may be expended by the department			
19	provided that:			
20	(1) the Department of Corrections maintains its agreement with the Department of Natural Resources			
21	for use of the Point MacKenzie facility during fiscal year 1999;			
22	(2) the Department of Corrections continues to operate the Point MacKenzie facility as a farm during			
23	fiscal year 1999; and			
24	(3) the Point MacKenzie facility is not (A) subject to the settlement agreements, orders, or decision in			
25	Clery v. Smith (3AN-S81-5274 Civ) during fiscal year 1999; and (B) reclassified as an institution during			
26	fiscal year 1999.			
27	Community Residential Center	366,000	366,000	
28	Offender Supervision			
29	VPSO Parole Supervision Pilot	115,000	115,000	
30	Program			
31	Alternative Institutional Housing	300,000	300,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Education *****			
5	*****	*****		
6	K-12 Support	730,760,700	676,851,000	53,909,700
7	Foundation Program	660,931,300		
8	Tuition Students	1,921,200		
9	Boarding Home Grants	185,900		
10	Youth in Detention	800,000		
11	Schools for the Handicapped	3,801,700		
12	Pupil Transportation	36,620,600		
13	Child Nutrition	26,000,000		
14	Community Schools	500,000		
15	Teaching and Learning Support	80,232,500	4,358,300	75,874,200
16	Special and Supplemental	50,229,800		
17	Services			
18	Quality Schools	27,736,400		
19	Mission To improve student achievement through professional development, school			
20	accountability, standards, and assessment.			
21	Performance Measures:			
22	Student Achievement:			
23	Existing Measures:			
24	a) Annual Report Card of student performance in reading, writing, and mathematics.			
25	b) CATS - grades 4, 8, 11.			
26	c) Alaska Writing Assessment - grades 5,7,10.			
27	To be Implemented:			
28	a) Graduation Qualifying Exam (Exit Exam).			
29	b) Student performance data reported at the school level.			
30	c) Comprehensive assessment system at benchmark level.			
31				
32				
33				

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Professional Development:			
4	a) Percentage of teachers trained who incorporate training into classroom instruction - based on			
5	self-reporting surveys.			
6	School Accountability - To be Implemented:			
7	a) Measure student performance in accredited schools compared to non-accredited schools.			
8	b) Number of schools accredited under Alaska accreditation program compared to the total number			
9	of schools.			
10				
11	Education Special Projects	849,400		
12	Teacher Certification	690,800		
13	Child Nutrition Administration	726,100		
14	Office of the Commissioner	469,500	195,900	273,600
15	Executive Administration	2,268,100	1,163,800	1,104,300
16	State Board of Education	93,100		
17	Administrative Services	1,379,200		
18	Information Services	795,800		
19	School Finance	1,687,600	729,100	958,500
20	District Support Services	720,600		
21	Educational Facilities Support	608,100		
22	Donated Commodities	358,900		
23	Alaska Central School	4,116,100	116,900	3,999,200
24	Commissions and Boards	1,343,600	651,100	692,500
25	Professional Teaching	186,900		
26	Practices Commission			
27	Alaska State Council on the	1,156,700		
28	Arts			
29	Kotzebue Technical Center	634,000	634,000	
30	Operations Grant			
31	Alaska Vocational Technical	4,952,100	4,251,100	701,000
32	Center Operations			
33	Mt. Edgecumbe Boarding School	4,162,300	2,328,200	1,834,100

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Vocational Rehabilitation		20,797,700	4,201,200	16,596,500
4 Client Services	11,539,000			
5 Federal Training Grant	56,300			
6 Vocational Rehabilitation	1,121,600			
7 Administration				
8 Independent Living	1,273,200			
9 Rehabilitation				
10 Disability Determination	4,198,500			
11 Special Projects	1,514,300			
12 Assistive Technology	980,100			
13 Americans With Disabilities	114,700			
14 Act (ADA)				
15 Alaska State Library		5,240,500	4,364,000	876,500
16 Library Operations	4,594,400			
17 Archives	646,100			
18 Alaska State Museums		1,460,500	1,420,400	40,100
19 Museum Operations	1,418,800			
20 Specific Cultural Programs	41,700			
21 Alaska Postsecondary Education		8,998,700	1,448,000	7,550,700
22 Commission				
23 Program Administration	988,200			
24 Mission: To support the development of economically viable, lifelong learners and citizens by				
25 providing financial aid to postsecondary students and by authorizing the operation of postsecondary				
26 institutions in Alaska.				
27 Performance Measures:				
28 1. Percentage of students at non-accredited institutions borrowing Alaska Student Loans.				
29 2. Percentage of Alaska Student Loan borrowers completing training programs.				
30 3. Debt to equity ratio.				
31 4. 180 day default rate.				
32 5. Defaulted loan recovery rate.				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Student Loan Operations	6,492,500			
4 Western Interstate Commission	83,000			
5 for Higher Education-Student				
6 Exchange Program				
7 WWAMI Medical Education	1,355,000			
8 Mission: Enhance quality and access to health care statewide by providing access to and delivering				
9 medical education to Alaskans. (AS 14.42.030(d))				
10 Performance Measures:				
11 1. Increase the number of Alaskan communities with access to basic or enhanced medical services				
12 associated with WWAMI/UW.				
13 2. % increase in WWAMI participants who return to Alaska to practice medicine.				
14 3. % increase in program participants who practice medicine in a medically underserved area of				
15 Alaska.				
16 4. % increase in health related programs developed in Alaska associated with WWAMI/UW.				
17 Federal Student Aid	80,000			
18	*****		*****	
19	***** Department of Environmental Conservation *****			
20	*****		*****	
21 Administration		3,842,100	1,357,300	2,484,800
22 Office of the Commissioner	390,600			
23 Administrative Services	3,451,500			
24 Environmental Health		12,479,600	7,019,800	5,459,800
25 Environmental Health Director	167,900			
26 Animal Industries	695,500			
27 Seafood and Sanitation	2,773,200			
28 Inspections				
29 Laboratory Services	2,250,600			
30 Drinking Water	3,756,700			
31 It is the intent of the legislature that the Department of Environmental Conservation use federal funds				
32 received for wetlands grants and for nonpoint source water pollution pass-through grants for water related				
33 research and water related activities in the following order of priority: (1) research projects assisting in				

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Mediation of water bodies with emphasis on the Environmental Protection Agency list of impaired water			
2 bodies; (2) government research projects to collect scientific baseline data for use in agency decision			
3 making; (3) nongovernment scientific water data projects or restoration activities in collaboration with and			
4 approved by a lead resource agency; (4) water related permitting activities including community			
5 involvement and public procedures required under AS 44.62.			
6 Municipal Solid Waste	737,500		
7 Industrial Solid Waste	310,800		
8 Statewide Public Services	1,787,400		
9 Air and Water Quality	10,051,700	3,187,500	6,864,200
10 Air and Water Director	461,300		
11 Mission: Prevent or control pollution emissions into the air and water as well as set standards and			
12 monitor compliance.			
13 Performance Measures:			
14 1. Percentage of science based standards.			
15 2. Workable permits issued in a timely manner compared to total number of permits issued.			
16 Measures specific to Water Quality:			
17 3. Permits with mixing zones compared to total permits.			
18 4. Average size of mixing zones.			
19 5. Number of impaired water bodies, over time.			
20 6. Percentage of facilities in compliance with permit.			
21 Air Quality	4,825,400		
22 Water Quality	4,765,000		
23 Spill Prevention and Response	15,081,100		15,081,100
24 Spill Prevention and Response	192,600		
25 Director			
26 Contaminated Sites	4,899,200		
27 Storage Tank Program	2,302,800		
28 Industry Preparedness and	2,398,800		
29 Pipeline Operations			
30 Prevention and Emergency	3,102,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Response			
2 Response Fund Administration	2,185,500		
3 Exxon Restoration	629,700		629,700
4 Facility Construction and	4,694,500	1,139,100	3,555,400
5 Operations			
6 *****			
7 ***** Department of Fish and Game *****			
8 *****			
9 Commercial Fisheries	41,663,900	25,606,600	16,057,300
10 Southeast Region Fisheries	5,463,000		
11 Management			
12 Central Region Fisheries	6,090,800		
13 Management			
14 AYK Region Fisheries	4,239,400		
15 Management			
16 Mission: The mission of the Division of Commercial Fisheries is to provide optimum harvests of			
17 fish consistent with the sustained yield principle and subject to allocations established through			
18 public regulatory processes.			
19 Performance Measures:			
20 1. Harvest per fishery (location, species, gear) compared to 10 year average for that fishery.			
21 2. Percentage of fisheries open in one year compared to total number of fisheries.			
22 3. Percentage of permits actively fished compared to 10 year average of permits fished.			
23 4. Actual harvest compared to the projection.			
24 5. Number of escapement objectives met compared to the total number of objectives.			
25 6. Number of allocation objectives met compared to total number of objectives.			
26 Western Region Fisheries	6,644,400		
27 Management			
28 Headquarters Fisheries	4,032,500		
29 Management			
30 Fisheries Development	2,461,000		
31 Special Projects	10,996,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Capital Improvement Position	632,300		
4	Costs			
5	EVOS Restoration Projects	1,104,100		
6	Glacier Bay Commercial/		100,000	100,000
7	Subsistence Fishing Legal Defense			
8	Sport Fisheries		70,600	22,548,400
9	Sport Fisheries	22,219,100		
10	Special Projects	399,900		
11	Wildlife Conservation		316,300	19,184,500
12	Wildlife Conservation	15,201,200		
13	Special Projects	2,902,600		
14	Capital Improvement Position	423,900		
15	Costs			
16	EVOS Restoration Projects	537,500		
17	Assert/Protect State's Rights	200,000		
18	40 Mile Caribou Herd/GMU 19D	235,600		
19	Moose/Predator Mgmt.			
20	Administration and Support	6,088,500	2,201,300	3,887,200
21	Public Communications	135,500		
22	Administrative Services	4,662,600		
23	Boards of Fisheries and Game	915,000		
24	Advisory Committees	375,400		
25	Commissioner's Office	833,400	533,200	300,200

~~The Legislature has provided full funding for the following seven positions in the Commissioner's Office:~~
~~the Commissioner; the Commissioner's Executive Secretary; the Deputy Commissioner responsible for~~
~~Federal and International Issues (PCN 11-0169); the Deputy Commissioner's Secretary; two Special~~
~~Assistants to the Commissioner; and an Administrative Clerk.~~
~~An eighth position, the Federal Management Research Coordinator, has been funded by previously~~
~~appropriated CIP receipts plus anticipated federal receipts.~~
~~These positions are the same eight positions funded in the FY 98 enacted budget.~~

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Subsistence	2,342,500	214,200	2,128,300
4	Subsistence	214,200		
5	Subsistence - Special Projects	1,564,700		
6	EVOS Restoration Projects	563,600		
7	Subsistence Field Offices	1,326,300	839,200	487,100
8	Habitat	11,636,500	1,801,200	9,835,300
9	Habitat	1,164,300		
10	Special Projects	1,484,600		
11	Habitat Permitting/Title 16	2,395,700		

~~Mission: (AS 16.05.840.895) Ensure that development in waterbodies is accomplished in a manner~~
~~that maintains fish access to fish habitat, and maintains fish and game habitat in anadromous~~
~~waterbodies; and (AS 16.20) Allow public use and enjoyment on legislatively designated State~~
~~Game Refuges, Critical Habitat Areas, and Sanctuaries consistent with protecting and maintaining~~
~~fish and wildlife habitat and populations.~~
~~Performance Measures:~~
~~1) Number of projects involving construction of a dam or other obstruction in a fish-bearing~~
~~waterbody where efficient fish passage was maintained, mitigated or compensated compared to the~~
~~number of projects permitted.~~
~~2) Number of projects where fish and game populations and habitat in specified anadromous~~
~~waterbodies were maintained, protected, or enhanced compared to the number of projects in~~
~~specified anadromous waterbodies permitted.~~
~~3) Number of projects where unavoidable losses to fish and game populations were successfully~~
~~mitigated compared to the number of~~
~~a) projects involving unavoidable losses to fish and game; and~~
~~b) all projects permitted.~~
~~4) Number of permits issued where violations of permit terms and conditions were satisfactorily~~
~~resolved compared to the number of~~
~~a) permits whose terms and conditions were violated; and~~
~~b) all permits issued.~~

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Exxon Valdez Restoration	6,591,900			
Limited Entry Program		2,653,400	2,544,600	108,800
Administration				
*****		*****		
***** Office of the Governor *****				
*****		*****		
Commissions/Special Offices		1,852,800	1,303,600	549,200
Human Rights Commission	1,453,600			
Alaska Human Resources	399,200			
Investment Council				
Executive Operations		8,182,000	8,072,000	110,000
Executive Office	6,646,100			
Governor's House	316,900			
Contingency Fund	500,000			
Lieutenant Governor	891,800			
Equal Employment Opportunity	270,700			
Agencywide Reduction	-443,500			
Office of International Trade		586,700	586,700	
Office of Management & Budget		6,594,700	3,828,400	2,766,300
Office of Management and Budget	2,368,100			
Governmental Coordination	4,226,600			
Elective Operations		4,102,600	4,102,600	
Elections	1,676,900			
General and Primary Elections	2,425,700			
*****		*****		
***** Department of Health and Social Services *****				
*****		*****		
Public Assistance		167,737,200	87,371,000	80,366,200
Alaska Temporary Assistance	92,470,900			
Program				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Mission: To provide needy Alaskan families the financial assistance for which they qualify and to assist clients in reaching economic self-sufficiency.				
Performance Measures:				
1. Change in adult ATAP caseload compared to change in unemployment rate.				
2. ATAP cases closed due to earnings compared to total ATAP caseload.				
3. ATAP cases closed due to earnings and child support compared to total.				
4. ATAP cases closed due to earnings without child support.				
5. ATAP cases with earned income compared to total ATAP caseload.				
6. ATAP clients employed longer than three, six, 12, 18 months compared to total ATAP caseload.				
7. ATAP clients average hourly wage.				
8. ATAP payment accuracy rate.				
Adult Public Assistance	47,524,000			
General Relief Assistance	1,041,900			
Old Age Assistance-Alaska	2,098,100			
Longevity Bonus (ALB) Hold Harmless				
Permanent Fund Dividend Hold Harmless	19,100,700			
Energy Assistance Program	5,501,600			
Medicaid Services	352,637,600		97,016,700	255,620,900
Mission: The mission of the community mental health program is to enhance the abilities of persons with mental illness to live in their communities with the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)				
Mission: The mission of the Medicaid program is to maintain access to quality health care for all Alaskans and to provide health coverage for needy Alaskans. (AS 47.07.010)				
Performance Measures:				
(Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction measure. This data will be available in Spring of FY99.)				
1. An increase in the percentage of children and adults receiving community based services who show improved functioning as a result of those services.				
2. An increase in the percentage of people receiving mental health services who become employed				

	Appropriation	General	Other
	Allocations	Funds	Funds
3. A decrease in the total number of psychiatric hospital days used per person that are publicly funded (i.e. chronically mentally ill adults).			
4. A decrease in the percentage of consumers that receive mental health services outside their community.			
5. Consumer satisfaction measure as defined by stakeholder committee developing quality assurance standards.			
Performance Measures:			
1. Percent of Alaskan providers, by type and region, participating in the Medical Assistance program in the previous fiscal year.			
2. Percent of needy Alaskans as defined in AS 47.07.010 who are enrolled or have other health coverage: percent children; percent adults; percent seniors; percent disabled.			
3. Percent of licensure surveys conducted in nursing homes annually, hospitals biannually, and home health agencies annually.			
It is the intent of the House Finance Committee that funding for the General Relief Medical (GRM) program is deleted for the following reasons:			
A major portion of GRM funding has been used to pay for free elective abortions and abortion related services with little or no regulatory overview or accountability for these expenditures.			
The Department of Health and Social Services has failed to document that the women for whom it has provided free elective abortions and abortion related services qualify under the maximum income and asset levels allowed by the program's financial guidelines.			
Catastrophic and Chronic Illness Assistance (AS 47.08)	1,900,000	1,900,000	
It is the intent of the legislature that these funds be used only for catastrophic, acute, or chronic illnesses.			
Public Assistance Administration	65,466,100	25,521,000	39,945,100
Public Assistance Administration	1,683,100		
Quality Control	988,100		
Public Assistance Field Services	22,581,700		
Fraud Investigation	1,156,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Assistance Data Processing	4,919,900		
Alaska Work Programs	10,424,100		
Child Care Benefits	23,712,800		
Mission: Increase the affordability, availability and quality of child care provided by caregivers.			
Provide cash for child care to families currently receiving ATAP benefits so they can work or train for work.			
Performance Measures:			
1. Work exemptions claimed due to parents' inability to access child care.			
2. Work participation rate of single parents with children aged 0 - 6 years.			
3. Families who leave ATAP due to employment.			
Medical Assistance Administration	33,512,200	8,803,000	24,709,200
Medical Assistance Administration	1,252,100		
Medicaid State Programs	14,688,300		
Health Purchasing Group	15,537,200		
Certification and Licensing	1,051,100		
Hearings and Appeals	363,100		
Audit	620,400		
Purchased Services	30,247,400	23,130,100	7,117,300
Delinquency Prevention	1,090,200		
Family Preservation	4,473,500		
Foster Care Base Rate	7,884,800		
Foster Care Augmented Rate	728,500		
Foster Care Special Need	2,118,800		
Foster Care Alaska Youth Initiative	476,000		
Subsidized Adoptions & Guardianship	6,917,800		
Residential Child Care	6,557,800		
Front Line Social Workers	16,727,700	7,378,600	9,349,100

	Appropriation	General	Other
	Allocations	Funds	Funds
Mission: To protect children by preventing and remedying repeated abuse, neglect, and the exploitation of children.			
Performance Measures:			
1. Percentage of closed cases for children serviced in their home in which a recurrence of substantiated abuse and neglect occurs 6, 12 and 24 months following case closure.			
2. Percentage of closed cases for children placed in alternative permanent homes in which a recurrence of substantiated abuse and neglect occurs 6, 12 and 24 months following case closure.			
3. Percentage of permanent adoptive and guardianship homes that are disrupted 6, 12 and 24 months after placement.			
4. Percentage of children placed in temporary care who experience substantiated abuse of neglect.			
5. Average length of time spent in out of home care for children who have been abused or neglected.			
6. Average time required to place children in a safe, permanent home after determining that they can not be returned to their own home.			
7. Average number of out of home placements before a permanent home is found for a child.			
18 Family and Youth Services	4,825,000	2,383,000	2,442,000
19 Management			
20 Family and Youth Services Staff	1,094,000	420,000	674,000
21 Training			
22 Child Protection Legal Assistance	440,000	440,000	
23 Office of Public Advocacy	185,000		
24 Public Defender Agency	255,000		
25 Youth Corrections	23,377,700	22,843,200	534,500
26 McLaughlin Youth Center	10,040,400		
Mission: The mission of youth corrections is to protect the public from, and reform, juvenile offenders.			
Performance Measures:			
1. The percentage of juvenile intakes completed in 30 days or less will improve from the current baseline of 55% in order to ensure swift action and promote accountability.			

	Appropriation	General	Other
	Allocations	Funds	Funds
2. The percentage of referrals to youth corrections that will be met with an active response, to include either a conference, referral for services, informal supervision or formal court action will improve from the current baseline of 92%.			
3. The percentage of restitution paid will be at least 80% of the amount ordered and the number of community work service hours completed will be at least 80% of the number of hours ordered (Baseline not available).			
4. Reading and Math grade levels for youth in institutional programs will improve by 1.25 months for every month a youth is in the school program.			
5. The number of events of escapes from institutions will be maintained or reduced as measured against the historic pattern averaged over the last three year period of 6 per year.			
6. The percentage of residents leaving institutions receiving aftercare services will increase from the current baseline of 47%.			
7. Recidivism data will be maintained for both probation field services and all juvenile facilities, including the aftercare component, and the current recidivism rate will be maintained or decrease from the established baseline (in progress).			
18 Fairbanks Youth Facility	2,731,000		
19 Nome Youth Facility	573,700		
20 Johnson Youth Center	1,925,100		
21 Bethel Youth Facility	1,884,500		
22 Probation Services	6,223,000		
23 Human Services Community	1,751,900	445,900	1,306,000
24 Matching Grant			
25 Maniilaq	2,205,900	2,205,900	
26 Maniilaq Social Services	843,900		
27 Maniilaq Public Health	901,300		
28 Services			
29 Maniilaq Alcohol and Drug	460,700		
30 Abuse Services			
31 Norton Sound	1,738,200	1,738,200	
32 Norton Sound Social Services	62,200		
33 Norton Sound Public Health	1,271,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Norton Sound Alcohol and Drug	307,800		
5	Abuse Services			
6	Norton Sound Sanitation	96,300		
7	Southeast Alaska Regional Health	310,900	310,900	
8	Consortium			
9	Southeast Alaska Regional	120,100		
10	Health Consortium Public			
11	Health Services			
12	Southeast Alaska Regional	190,800		
13	Health Consortium Alcohol and			
14	Drug Abuse			
15	Kawerak Social Services	372,700	372,700	
16	Tanana Chiefs Conference	534,400	534,400	
17	Tanana Chiefs Conference	239,300		
18	Public Health Services			
19	Tanana Chiefs Conference	295,100		
20	Alcohol and Drug Abuse			
21	Services			
22	Tlingit-Haida	192,500	192,500	
23	Tlingit-Haida Social Services	186,600		
24	Tlingit-Haida Alcohol and	5,900		
25	Drug Abuse Services			
26	Yukon-Kuskokwim Health	1,448,200	1,448,200	
27	Corporation			
28	Yukon-Kuskokwim Health	907,400		
29	Corporation Public Health			
30	Services			
31	Yukon-Kuskokwim Health	540,800		
32	Corporation Alcohol and Drug			
33	Abuse Services			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Health Services	68,626,100	22,850,400	45,775,700
4	Nursing	13,524,900		
5	Women, Infants and Children	20,542,200		
6	Maternal, Child, and Family	9,635,800		
	Health			
7	It is the intent of the legislature that the Division of Public Health strictly comply with federal law when			
8	awarding a competitive Request for Proposals (RFP) for the \$78,526 federal abstinence grant.			
10	Healthy Families	1,195,200		
11	Mission: To prevent and remedy abuse, neglect, and exploitation of children through family			
12	centered services.			
13	Performance Measures:			
14	1. The rate of substantial abuse and neglect among families served.			
15	2. The rate of substantiated abuse and neglect statewide as compared to the rate of those served.			
16	3. The rate and duration of out of home placements of children from families who make use of the			
17	services provided.			
18	Public Health Administrative	806,600		
19	Services			
20	Epidemiology	8,214,200		
21	Bureau of Vital Statistics	1,413,800		
22	Health Services/Medicaid	1,846,500		
23	Community Health/Emergency	2,689,300		
24	Medical Services			
25	Community Health Grants	1,596,100		
26	Emergency Medical Services	1,760,100		
27	Grants			
28	State Medical Examiner	1,073,900		
29	Infant Learning Program Grants	1,199,300		
30	Public Health Laboratories	2,843,600		
31	Radiological Health	284,600		
32	Alcohol and Drug Abuse Services	11,677,100	6,488,100	5,189,000
33	Administration	976,500		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alcohol Safety Action Program	1,090,600		
4	(ASAP)			
5	Alcohol and Drug Abuse Grants	9,150,900		
6	Community Action Against	177,300		
7	Substance Abuse Grants			
8	Correctional ADA Grant	281,800		
9	Services			
10	Community Mental Health Grants	1,563,300		1,563,300
11	Services to the Chronically	426,300		
12	Mentally Ill			
13	Services for Seriously	1,137,000		
14	Emotionally Disturbed Youth			
15	Community Developmental	637,400		637,400
16	Disabilities Grants			
17	Institutions and Administration	18,483,300	1,766,300	16,717,000
18	Mental Health/Developmental	1,401,900		
19	Disabilities Administration			
20	Alaska Psychiatric Institute	14,782,800		
21	Federal Mental Health Projects	2,298,600		
22	Governor's Council on	588,400		588,400
23	Disabilities and Special			
24	Education			
25	Administrative Services	5,253,400	2,613,700	2,639,700
26	Unallocated Reduction	-650,000		
27	Commissioner's Office	742,500		
28	Personnel and Payroll	1,188,000		
29	Administrative Support	3,024,400		
30	Services			
31	Health Planning & Facilities	923,500		
32	Management			
33	COMMUNITY Partnerships for	25,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Access, Solutions and Success			
4	Community Grants			
5	It is the intent of the Legislature that COMPASS grants will fund start-up costs for community coalitions.			
6	Each grant cannot exceed \$10,000, and each grantee can apply for a grant every three years. All grantees			
7	must measure and report their success.			
8	Children's Trust Programs	365,000		365,000
9	*****	*****		
10	***** Department of Labor *****			
11	*****	*****		
12	Employment Security	43,090,100	975,400	42,114,700
13	Employment Services	9,847,000		
14	Unemployment Insurance	17,644,700		
15	Alaska Work Programs	1,861,700		
16	State Training Employment	4,046,100		
17	Program			
18	Data Processing	4,581,600		
19	Management Services	2,210,400		
20	Labor Market Information	2,898,600		
21	Office of the Commissioner	13,715,900	7,315,700	6,400,200
22	Commissioner's Office	475,700		
23	Alaska Labor Relations Agency	323,200		
24	Fishermens Fund	1,300,500		
25	Workers' Compensation	5,352,400		
26	Wage and Hour Administration	1,403,400		
27	Mechanical Inspection	1,831,100		
28	Mission: To protect the public from the dangers imposed by improperly installed or maintained			
29	electrical and mechanical equipment and systems.			
30	Performance Measures:			
31	1. Rate of injury, death and property damage due to electrical or mechanical failure occurring withi			
32	agency's jurisdiction, compared to areas in the state outside of agency's jurisdiction.			

		Appropriation	General	Other
		Allocations	Items	Funds
2	2. The number of overdue boiler and pressure vessel inspections compared to the total number			
3	requiring inspections.			
5	3. The number of problematic elevators and tramways compared to total number of elevators and			
6	tramways requiring inspections.			
7	Occupational Safety and Health	2,923,300		
8	Alaska Safety Advisory Council	106,300		
9	*****		*****	
10	***** Department of Law *****			
11	*****		*****	
12	Criminal Division		14,106,100	12,547,600 1,558,500
13	First Judicial District	1,164,000		
14	Second Judicial District	820,800		
15	Third Judicial District;	2,112,900		
16	Outside Anchorage			
17	Third Judicial District;	3,407,700		
18	Anchorage			
19	Fourth Judicial District	2,707,800		
20	Criminal Justice Litigation	1,404,000		
21	Criminal Appeals/Special	2,488,900		
22	Litigation Component			
23	Civil Division		20,609,800	7,006,500 13,603,300
24	Deputy Attorney General's	202,300		
25	Office			
26	Collections and Support	1,855,200		
27	Commercial Section	1,478,900		
28	Environmental Law	1,380,100		
29	Fair Business Practices	1,089,800		
30	Governmental Affairs Section	2,088,100		
31	Human Services Section	2,954,600		
32	Legislation/Regulations	494,200		
33	Mental Health Lands	251,500		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Natural Resources	1,341,300		
4	Oil and Gas and Mining	3,024,400		
5	Special Litigation	1,839,600		
6	Transportation Section	1,891,400		
7	Timekeeping & Support	718,400		
8	Statehood Defense		1,002,400	1,002,400
9	Oil and Gas Litigation and Legal		6,366,100	5,872,600 493,500
10	Services			
11	Oil & Gas Litigation	5,990,400		
12	Oil & Gas Legal Services	375,700		
13	Administration and Support		1,430,300	880,300 550,000
14	Office of the Attorney General	333,500		
15	Administrative Services	1,096,800		
16	*****		*****	
17	***** Department of Military and Veterans Affairs *****			
18	*****		*****	
19	Disaster Planning & Control		3,974,300	487,900 3,486,400
20	Disaster Planning & Control	3,439,900		
21	Local Emergency Planning	534,400		
22	Committee Grants			
23	Alaska National Guard		20,193,900	5,151,200 15,042,700
24	Office of the Commissioner	1,526,500		
25	It is the intent of the legislature that the Department of Military and Veterans Affairs increase recruitment			
26	efforts in rural Alaska and where it is within the means of the department to target more Native guard			
27	members for educational benefits.			
28				
29	It is further the intent that the Department of Military and Veterans Affairs continue the federal Scout			
30	Battalions.			
31	National Guard Military	195,500		
32	Headquarters			
33	Army Guard Facilities	11,708,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance			
4	Air Guard Facilities	4,648,500		
5	Maintenance			
6	State Active Duty	115,000		
7	Youth Corps	2,000,000		
8	Mission: To use proven United States Military methodology and techniques to motivate 16-18 year			
9	old "at risk" Alaskan Youth to become productive and successful citizens. AS 44.35.020(b)			
10	Performance Measures:			
11	1. % of graduates with GED or reentry to high school.			
12	2. % of students increasing English or Math Comprehension one grade level or more.			
13	3. % of graduates from enrollees.			
14	4. % of graduates working, in school (continuing education), or training one year after graduation.			
15				
16	It is the intent of the legislature that the Department of Military and Veterans Affairs seek ways to fund a			
17	portion of the youth corps program through the School Foundation Program and, that the department seek			
18	supplemental funding, if necessary, to carry out its goal of having two classes, each with 80 students.			
19	during the 1999 fiscal year.			
20	Alaska National Guard Benefits	1,133,000	1,133,000	
21	Educational Benefits	28,500		
22	Retirement Benefits	1,104,500		
23	Veterans' Services	540,000	540,000	
24	*****	*****		
25	***** Department of Natural Resources *****			
26	*****	*****		
27	Management and Administration	4,704,400	2,030,500	2,673,900
28	Commissioner's Office	495,700		
29	Administrative Services	2,096,100		
30	Trustee Council Projects	2,112,600		
31	Information/Data Management	5,187,900	4,565,800	622,100
32	Recorder's Office/Uniform	2,299,100		
33	Commercial Code			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Resource	2,432,100		
4	Management			
5	Interdepartmental Data	353,100		
6	Processing Chargeback			
7	Fairbanks Office Building	103,600		
8	Chargeback			
9	Resource Development	818,500		818,500
10	Oil and Hazardous Waste Spill	68,500		
11	Response Program			
12	Development - Special Projects	500,000		
13	Emergency Firefighters Non-	250,000		
14	Emergency Projects			
15	Land Development	7,720,100	7,088,400	631,700
16	Mission: Provide for maximum use and settlement of state land consistent with the public interest.			
17	(AS 38.04.005)			
18	Performance Measures:			
19	1. % of total entitlements acres which were acquired during year.			
20	2. % of trespass actions resolved.			
21	3. % of BLM conveyance to third parties contested.			
22	4. # of amendments to existing Area Plans.			
23	5. # of Site-Specific Plans (Regions without Area Plans) as a measure of changing land			
24	classification/use requirements.			
25	6. \$ amount of revenue from material sales.			
26	7. Ratio of commercial land use permits as % of total.			
27	8. Ratio of leases with significant economic benefit (create 20+ jobs) as % of total.			
28	9. Commercial right-of-ways as % of total right of way.			
29	10. # of land sales held and % of preference rights conveyed vs. applications.			
30	11. Municipal entitlement requests (applications): # of applications; # of acres.			
31	12. % of entitlement remaining to process (acres).			
32	13. % of remaining entitlement selected (acres, #).			
33	14. # of parcels of entitlement which are "expedited" (acres, #).			

	Appropriation	General	Other
	Allocations	Funds	Funds
15. % of selected waiting for municipal survey (acres, #).			
It is the intent of the legislature that the department request from the legislature, through the Legislative Budget and Audit Committee, statutory designated program receipt authority in the amount of \$150.0 under AS 38.05.860 which supports the preparation of the specific land use plans and expedites the sale, lease, or other disposal of land or an interest in land.			
It is the intent of the legislature that the Department of Natural Resources will work with the Alaska Department of Transportation and Public Facilities to provide right-of-way for construction of a road across state owned land on Cleveland Peninsula, for the purpose of access to new Alaska Marine Highway System terminal facilities; and to provide the appropriate Interagency Land Management Assignment for Tidelands for the purpose of construction of new Alaska Marine Highway System terminal facilities on Cleveland Peninsula.			
Forest Management and Development	8,831,200	7,125,800	1,705,400
Mission: Develop, conserve, and enhance Alaska's forests to provide a maximum sustainable supply of forest resources for Alaskans.			
Mission 1:			
Manage state forests and forested lands (for which forestry is an identified use) sustainable for maximum public uses of forest resources.			
Mission 2:			
Administer the Forest Resources and Practice Act on state, municipal and private lands in a manner that maximizes sustainable forest resources and economic enterprises that rely on forest resources.			
(AS 41.17)			
Mission 3:			
Support private, municipal and state forest management and fire management programs.			
Mission 4:			
Reduce human caused fires and maintain fire fighting resources in a state of operational readiness to manage wildland fires for the safety of Alaska's forest resources and to maintain a healthy forest.			
Performance Measures:			
Measures 1:			
a. Distribution and abundance of forest types and stand ages.			

	Appropriation	General	Other
	Allocations	Funds	Funds
b. Volume of timber offered annually, including volume of timber offered in-state, value added processing.			
c. Volume of timber offered over 5 year period, by year (measure of stability).			
d. % of harvest acres of state land meeting FRPA reforestation requirements.			
e. Volume offered and number of jobs resulting from timber sales sold under Value Added Sales. (AS 38.05.123)			
Measure 2:			
a. Level of compliance with Best Management Practices as measured by implementation monitoring program.			
b. Continued productivity of fish habitat as measured by effectiveness monitoring studies.			
c. Continued protection of water quality as measured by implementation monitoring program.			
d. Continuation of FRPA certification for federal Clean Water Act and Coastal Zone Compliance.			
e. Compliance with requirements for reforestation on private, municipal and non-DNR state land.			
Measure 3:			
a. % of non-industrial forest land covered by Forest Stewardship Plans.			
b. % of number of communities with organized community forestry activities.			
c. Equipment/\$s provided to highest priority fire department.			
d. % of total forested acres included in annual Insect and Disease Report.			
Measure 4:			
a. % of full and critical protection categories at less than 10 acres.			
b. % of total posts to obtain personnel and equipment from out of state.			
c. % of total departments with cooperative agreements between wildland fire protection and structural protection providers.			
d. % fires which result from human actions (as a function of population growth, and other indicators).			
e. Extent and characteristics of damage to structures after wildland fire.			
Oil and Gas Development	7,714,300	4,690,300	3,024,000
Oil & Gas Development	4,374,300		
Mission: Encourage maximum safe and responsible oil and gas exploration and development. (AS 38.05.180)			

	Appropriation	General	Other
	Allocations	Funds	Funds
Performance Measures:			
% of increase in oil and gas company budgets for operations in Alaska.			
5 Pipeline Coordinator	3,340,000		
6 Mining, Geological, Water	7,254,600	4,320,300	2,934,300
7 Development			
8 Mining Development	1,995,700		
Mission: Facilitate the development and stewardship of Alaska's mineral and coal resources.			
Performance Measures:			
Public Safety:			
1. Percentage of abandoned mines on state land considered hazardous.			
Rights/Development:			
1. New leases and claims compared to total number of leases and claims.			
2. Closed leases and claims compared to total number of leases and claims.			
3. Federal claims compared to total number of leases and claims.			
Permitting:			
1. Adverse audit findings compared to total audit findings.			
2. Dollar value and number of jobs associated with mineral exploration, development and mine operations, by commodity, over time.			
3. Number of active mines over time.			
4. Dollar value and number of mineral exploration credits over time.			
5. Aged rentals and royalties received by commodity over time.			
Compliance:			
1. Percentage of active mines without violations.			
2. Acres reclaimed compared to acres designated for reclamation (activity measure).			
3. Number and type of permit violations.			
Geological Development	4,041,000		
Mission: Determine the potential of Alaskan land for production of metals, minerals, fuels, and geothermal resources, the locations and supplies of groundwater and construction material; and the potential geologic hazards to buildings, roads, bridges and other installations and structures.			
Performance Measures:			
Potential/Production:			

	Appropriation	General	Other
	Allocations	Funds	Funds
1. Change in value of new ventures in Alaska's mineral sector compared to the change in value of new ventures in the mineral sector of other western states (as reported in each states' "Annual Mineral Reports").			
2. Percentage of Alaska mapped at target scale, by category (geology, geophysics, etc.).			
3. Percentage change in private sector exploration for oil, gas or coal in prospective frontier areas as identified or described by DGGs maps.			
Hazard Mitigation:			
1. Percentage of state and local emergency preparedness agencies using DGGs information for geologic events response and recovery planning.			
2. Percentage of federal, state and local agencies using DGGs information to develop land use plans, building codes and zoning ordinances with the intent of reducing losses from future geological events.			
3. Percentage change in communities with disaster plan.			
Water Development	1,217,900		
Mission: Facilitate the development and stewardship of Alaska's water resources.			
Performance Measures:			
Public Safety:			
1. Percentage of dams inspected and in compliance.			
Rights:			
1. Percentage change in total inventory.			
2. Average processing time of water rights.			
Development:			
1. Percentage change in total inventory and use authorization.			
2. Average processing time of authorization.			
Ownership:			
1. Water rights and authorizations with complaints compared to total water rights and authorization by type (residential, municipal, business, federal reserved water rights and instream flows).			
2. Percentage of resource development projects applying for water permits receiving permits within appropriate time frame.			
Data:			
1. Percentage of data requests satisfied within appropriate time frame (where data is available).			

	Appropriation	General	Other
	Allocations	Funds	Funds
2. Percentage of times data is compatible with other users.			
4 Parks and Recreation Management	8,551,900	5,677,700	2,874,200
5 State Historic Preservation	1,252,400		
6 Program			
7 Parks Management	5,481,200		
8 Parks Access	1,818,300		
9 Agricultural Development	2,606,700	334,500	2,272,200
10 Agricultural Development	1,157,200		
Mission: Administer promotional and experimental work, agricultural projects and long-term low-interest loan for the purpose of promoting and developing agricultural industry within the state.			
Performance Measures:			
1. Percentage of acres sold which are placed in agricultural production.			
2. Percentage of state grazing acres under management plan.			
3. Value of Alaska agricultural products sold to domestic and export markets, over time.			
4. Percentage of required federal inspections completed on-time.			
It is the intent of the legislature that the Agriculture Inspectors are cross trained in the following areas:			
produce, meat, phytosanitary certificates on exports, grain and grass certification, shell egg, and grain grading.			
22 North Latitude Plant Material	1,449,500		
23 Center			
Mission: Assemble, evaluate, select, and increase plant materials needed in soil and water conservation, agriculture, and industry, maintain genetic purity of these materials, and encourage development of a seed industry in Alaska.			
Performance Measures:			
1. Industry production of seed and seed potato as a result of PMC assistance, over time.			
2. Volume of new crop varieties grown on Alaska farms compared to total volume grown on Alaska farms.			
31 Agriculture Revolving Loan	637,800		637,800
32 Program Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds
Mission: Promote the development of agriculture as an industry throughout the state by means of long-term low-interest loans.			
Performance Measures:			
1. Number of approved loan recipients compared to total number of agricultural business licensees.			
2. Value of agricultural products sold by businesses receiving loans, over time.			
3. Default and delinquency rate.			
4. Loan-to-equity ratio.			
10 RS 2477/Navigability Assertions	115,000	115,000	
11 and Litigation Support			
12 Fire Suppression	8,489,000	3,169,400	5,319,600
13 *****			
14 ***** Department of Public Safety *****			
15 *****			
16 Fish and Wildlife Protection	15,816,700	14,550,700	1,266,000
17 Enforcement and Investigative	11,016,600		
18 Services Unit			
19 Director's Office	247,000		
20 Aircraft Section	1,627,800		
21 Marine Enforcement	2,925,300		
22 Dalton Highway Protection	90,000	90,000	
23 Fire Prevention	2,001,000	1,781,400	219,600
24 Fire Prevention Operations	1,436,900		
25 Fire Service Training	564,100		
It is the intent of the legislature that the Department of Public Safety, Fire Service Training enter into contracts with Municipalities and Fire Service Providers to cover the cost associated with this training.			
28 Highway Safety Planning Agency	1,381,800	74,400	1,307,400
29 Highway Safety Planning	188,600		
30 Operations			
31 Federal Grants	1,193,200		
32 Alaska State Troopers	12,618,000	8,431,900	4,186,100

		Appropriation	General	Other
		Allocations	Items	Funds
3	Special Projects	1,077,100		
4	Criminal Investigations Bureau	3,203,000		
5	Mission: Provide specialized investigative support, technical assistance, and training to Trooper			
6	Detachments and other law enforcement agencies.			
7	Performance Measures:			
8	1. Increase the percentage of cases closed by arrest for person crimes assigned to CIB.			
9	2. Increase the percentage of cases closed by arrest for property crimes assigned to CIB.			
10	3. Increase the percentage of CIB cases submitted to the Department of Law that are accepted for			
11	prosecution.			
12	Director's Office	648,500		
13	Mission: To preserve public safety, prevent crime, and protect life and property. (AS 18.65)			
14	Performance Measures:			
15	1. Increase the percentage of cases closed by arrest for person crimes against adults under AST			
16	jurisdiction.			
17	2. Increase the percentage of cases closed by arrest for crimes against children under AST			
18	jurisdiction.			
19	3. Increase the percentage of cases closed by arrest for property crimes under AST jurisdiction.			
20	4. Reduce the number of domestic violence incidents under AST jurisdiction involving the same			
21	defendants.			
22	5. Reduce the average hours per search and rescue (SAR) under AST jurisdiction.			
23	6. Reduce traffic accidents and fatalities under AST jurisdiction.			
24	Judicial Services-Anchorage	2,048,200		
25	Mission: To transport prisoners, serve civil and criminal process, and provide court security for the			
26	Alaska Court System in Anchorage.			
27	Performance Measures:			
28	1. Reduce the percentage of felony warrants over six months old.			
29	2. No escapes of prisoners.			
30	3. Reduce the percentage of civil process over six months old.			
31	Prisoner Transportation	1,476,700		
32	Search and Rescue	283,100		

CCS HB 325(brf sup maj fld H/S), Sec.31

		Appropriation	General	Other
		Allocations	Items	Funds
3	Rural Trooper Housing	528,600		
4	Narcotics Task Force	3,221,200		
5	Mission: To provide aggressive and effective enforcement of laws relating to possession,			
6	importation, and trafficking in illegal drugs and bootleg alcohol.			
7	Performance Measures:			
8	1. Increase the percentage of cases closed by arrest for criminal offenses assigned to Narcotics Tas			
9	Force units.			
10	2. Increase the percentage of Narcotics Task Force cases submitted to the Department of Law that			
11	are accepted for prosecution.			
12	Commercial Vehicle Enforcement	131,600		
13	Alaska State Trooper Detachments	32,964,400	31,448,600	1,515,800
14	Mission: To preserve public safety, prevent crime, and protect life and property. (AS 18.65)			
15	Performance Measures:			
16	1. Increase the percentage of cases closed by arrest for person crimes against adults under AST			
17	jurisdiction.			
18	2. Increase the percentage of cases closed by arrest for crimes against children under AST			
19	jurisdiction.			
20	3. Increase the percentage of cases closed by arrest for property crimes under AST jurisdiction.			
21	4. Reduce the number of domestic violence incidents under AST jurisdiction involving the same			
22	defendants.			
23	5. Reduce the average hours per search and rescue (SAR) under AST jurisdiction.			
24	6. Reduce traffic accidents and fatalities under AST jurisdiction.			
25	Village Public Safety Officer	7,245,500	7,245,500	
26	Program			
27	Contracts	5,275,500		
28	Mission: To provide first response and basic public safety in rural communities.			
29	Performance Measures:			
30	1. AST criminal responses, in a community over time.			
31	2. Average VPSO time to response, in a community over time.			
32	3. Arrests for domestic violence, child abuse and assault, in a community over time.			

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	Appropriation	General	Other
	Allocations	Funds	Funds
4. Average time between report calls for domestic violence and child abuse, in a community over time.			
5. Injuries, in a community over time.			
6. Lives saved compared to lives lost in search and rescue, in a community over time.			
7. Amount of stolen or damaged property, in a community over time.			
It is the intent of the legislature that the Department of Public Safety			
(1) pay no more than 15% for administrative costs to nonprofit corporations administering the Village Public Safety Officer program,			
(2) not exceed 15% administration costs in future negotiations with nonprofit corporations,			
(3) retain 100% of the decision to place or relocate VPSOs in communities, and			
(4) work to relocate VPSOs in communities with established police departments, to communities that need VPSOs and have no police department.			
Support	1,699,400		
Mission: To administer the Village Public Safety Officer contract grants; and provide technical assistance, training, and logistical support to Village Public Safety Officers.			
Performance Measures:			
1. Reduce the Village Public Safety Officer turnover rate.			
2. Reduce the number of communities with both established police departments and Village Public Safety Officers.			
3. Reduce administrative costs in Village Public Safety Officer grants to no more than 15%.			
Administration	270,600		
Mission: To administer the Village Public Safety Officer contract grants; and provide technical assistance, training, and logistical support to Village Public Safety Officers.			
Performance Measures:			
1. Reduce the Village Public Safety Officer turnover rate.			
2. Reduce the number of communities with both established police departments and Village Public Safety Officers.			
3. Reduce administrative costs in Village Public Safety Officer grants to no more than 15%.			
Alaska Police Standards Council	524,300	524,300	
Violent Crimes Compensation Board	1,270,700	253,800	1,016,900

	Appropriation	General	Other
	Allocations	Funds	Funds
Council on Domestic Violence and Sexual Assault	8,591,500	3,968,000	4,623,500
Batterers Intervention Program	200,000		200,000
Statewide Support	10,836,700	8,116,500	2,720,200
Commissioner's Office	653,400		
Training Academy	1,372,200		
It is the intent of the legislature that the Training Academy charge cadets for room, board and meals during their training, to generate program receipts.			
It is the intent of the legislature that the Department of Public Safety require police trainees to stay in Alaska employed as Alaska State Troopers a minimum of three years after attending the academy or reimburse the State of Alaska for full cost of attending the Training Academy.			
Administrative Services	1,806,300		
Alaska Wing Civil Air Patrol	503,100		
Laboratory Services	2,103,600		
Alaska Public Safety	1,749,000		
Information Network			
Alaska Criminal Records and Identification	2,754,100		
Unallocated Reduction	-105,000		
Victims for Justice	100,000	100,000	
*****	*****		
***** Department of Revenue *****			
*****	*****		
Child Support Enforcement	15,813,500	1,975,300	13,838,200
Mission: To assure that parents equitably support their children monetarily and medically.			
Performance Measures:			
1. Current collections compared to total current obligations.			
2. Arrearage cases in collections compared to total arrearage cases.			
3. Current collections for government (state and federal) compared to current total government obligations.			
4. Government arrearage cases in collections compared to total government arrearage cases.			

	Appropriation	General	Other
	Allocations	Funds	Funds
5. Percentage of complaints found to have worker errors.			
6. Current cases compared to total cases.			
Alcohol Beverage Control Board	633,400	633,400	
Mission: To protect the health, safety and welfare of Alaskans by limiting the mis-use of alcohol			
Performance Measures:			
1. Average time between notices of violation of Title IV			
2. Percentage of licensees in compliance for one full year regarding serving to minors, serving to "drunken" persons, and server training.			
3. Percentage of servers trained in compliance for one full year.			
Municipal Bond Bank Authority	462,100		462,100
Permanent Fund Corporation	43,801,000		43,801,000
Permanent Fund Corporation	7,961,000		
PFC Custody and Management	35,840,000		
Fees			
Alaska Housing Finance Corporation	34,028,500		34,028,500
Alaska Housing Finance Corporation Operations	12,454,400		
It is anticipated the Alaska Housing Finance Corporation board of directors will declare a total of at least \$103,000,000 to be available for FY99 withdrawals from the unrestricted cash in the general account of the Alaska housing finance revolving fund (AS 18.56.082). It is also anticipated that the balance of this amount remaining after deducting (1) the amount required under section 2(c) of SB 360 for FY99 debt service of the bonds issued under that legislation; and (2) the amount appropriated for FY99 corporate funded capital projects, will be transferred to the general fund at the direction of the Alaska Housing Finance Corporation board of directors. The legislature recognizes that if SB 360 is enacted, the amount ultimately transferred to the general fund may be less than the \$50,000,000 referred to in section 1(a) of this act.			
Rural Housing	3,178,800		
Public Housing	16,410,600		
Anchorage State Office Building	1,984,700		
Revenue Operations	41,772,000	7,396,000	34,376,000

	Appropriation	General	Other
	Allocations	Funds	Funds
Income and Excise Audit	4,042,200		
Oil and Gas Audit	2,754,300		
Treasury Management	2,311,400		
Alaska State Pension	3,450,500		
Investment Board			
ASPIB Bank Custody and Management Fees	29,213,600		
Administration and Support	1,962,800	659,100	1,303,700
Commissioner's Office	868,400		
Administrative Services	1,094,400		
Permanent Fund Dividend	4,662,900		4,662,900
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Administration and Support	15,941,400	7,708,800	8,232,600
Commissioner's Office	921,500		
Equal Employment and Civil Rights	551,700		
Statewide Internal Review	681,500		
Statewide Administrative Services	2,015,700		
Statewide Information Systems	1,734,500		
Statewide State Equipment	2,270,800		
Fleet Administration			
Regional Administrative Services	3,054,600		
Central Region Support	779,300		
Services			
Northern Region Support	1,063,500		
Services			
Southeast Region Support	2,239,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Services			
4	Statewide Aviation	629,000		
5	Statewide Planning	4,980,900	331,000	4,649,900
6	Statewide Planning	2,268,400		
7	Northern Region Planning	1,113,800		
8	Central Region Planning	1,142,300		
9	Southeast Region Planning	456,400		
10	It is the intent of the legislature that the Department of Transportation will work with the U.S. Forest			
11	Service, Department of Agriculture, for right-of-way for construction of a road across federal land on			
12	Cleveland Peninsula, for the purpose of access to new Marine Highway System terminal facilities. The			
13	Department will also work with the Alaska Department of Natural Resources for right-of-way for			
14	construction of the same road if it crosses state owned land; and work with the Alaska Department of			
15	Natural Resources to obtain the appropriate Interagency Land Management Assignment for Tidelands for			
16	the purpose of construction of new Marine Highway System terminal facilities on Cleveland Peninsula.			
17	Statewide Design and Engineering	31,145,500	1,866,200	29,279,300
18	Services			
19	Headquarters Design and	5,889,200		
20	Engineering Services			
21	Central Design and	10,710,800		
22	Engineering Services			
23	Northern Design and	9,433,500		
24	Engineering Services			
25	Southeast Design and	5,112,000		
26	Engineering Services			
27	Statewide Construction and CIP	26,254,100	819,100	25,435,000
28	Support			
29	Central Region Construction	12,458,800		
30	and CIP Support			
31	Northern Region Construction	10,341,100		
32	& CIP Support			
33	Southeast Region Construction	3,454,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Statewide Facility Maintenance	17,786,600	15,397,400	2,389,200
4	and Operations			
5	Traffic Signal Management	1,183,000		
6	Central Region Facilities	3,351,400		
7	Northern Region Facilities	7,422,100		
8	Southeast Region Facilities	3,895,200		
9	Central Region Leasing and	580,200		
10	Property Management			
11	Northern Region Leasing and	527,600		
12	Property Management			
13	Central Region Maintenance	264,500		
14	and Operations Administration			
15	Northern Region Maintenance	562,600		
16	and Operations Administration			
17	Statewide State Equipment Fleet	20,293,100		20,293,100
18	Central Region State	7,692,600		
19	Equipment Fleet			
20	Northern Region State	10,710,600		
21	Equipment Fleet			
22	Southeast Region State	1,889,900		
23	Equipment Fleet			
24	Measurement Standards &	3,466,900	3,084,500	382,400
25	Commercial Vehicle Enforcement			
26	Central Region Highways and	27,952,100	26,953,700	998,400
27	Aviation			
28	The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,			
29	1999.			
30	It is the intent of the legislature that budget cuts which would hamper Rural Airport operations be			
31	minimized to the extent possible.			
32	It is the intent of the Legislature that the Department of Environmental Conservation assists the Departmen			
33	of Transportation and Public Facilities in their efforts to comply with the Federal NPDES requirements.			

	Appropriation	General	Other
	Allocations	Items	Funds
1 Northern Region Highways and	37,128,800	36,344,600	784,200
2 Aviation			
3 The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,			
4 1999.			
5 It is the intent of the legislature that budget cuts which would hamper Rural Airport operations be			
6 minimized to the extent possible.			
7 Southeast Region Highways and	9,589,600	9,005,900	583,700
8 Aviation			
9 The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31,			
10 1999.			
11 It is the intent of the legislature that budget cuts which would hamper Rural Airport operations be			
12 minimized to the extent possible.			
13 International Airports	38,966,300		38,966,300
14 International Airport Systems	392,200		
15 Office			
16 Anchorage Airport Field	5,246,900		
17 Maintenance			
18 Anchorage Airport Building	5,676,100		
19 Maintenance			
20 Anchorage Airport Safety	5,941,300		
21 Anchorage Airport Operations	1,485,500		
22 Anchorage Airport Custodial	3,224,700		
23 Anchorage Airport Equipment	2,020,400		
24 Maintenance			
25 Anchorage Airport	5,725,900		
26 Administration			
27 Fairbanks Airport Field	2,491,700		
28 Maintenance			
29 Fairbanks Airport Building	1,375,500		
30 Maintenance			
31 Fairbanks Airport Safety	2,333,500		

	Appropriation	General	Other
	Allocations	Items	Funds
1 Fairbanks Airport Operations	964,900		
2 Fairbanks Airport Custodial	742,600		
3 Fairbanks Airport	1,345,100		
4 Administration			
5 Marine Highway System	59,682,200		59,682,200
6 Engineering Management	298,800		
7 Capital Improvement Program	965,400		
8 Overhaul	1,698,400		
9 Vessel Operations Management	869,600		
10 Southeast Shore Operations	2,984,100		
11 Southwest Shore Operations	951,300		
12 Southwest Vessel Operations	9,682,600		
13 Reservations and Marketing	1,794,500		
14 It is the intent of the legislature that the Department of Transportation contract for Travel Agent Services in			
15 five Southeast Communities, including Sitka, Ketchikan, Wrangell, Juneau and Skagway.			
16 Southeast Vessel Operations	40,437,500		
17 Mission: The mission of the Marine Highway System is to assist in meeting the transportation			
18 needs of traveling public and communities served.			
19 Performance Measures:			
20 1. Percentage of on-time departures.			
21 2. Revenue and expenditure per rider mile.			
22 3. Total ridership (passengers/vehicles/cabins) compared to five year ridership average.			
23 4. Onboard sales per passenger.			
24 Kennecott/Malaspina Vessel	12,889,900		12,889,900
25 Operations			
26 *****			
27 ***** University of Alaska *****			
28 *****			
29 University of Alaska	442,214,500	166,106,800	276,107,700
30 Unallocated Budget Reductions/	-4,453,200		
31 Additions			

		Appropriation	General	Other
		Allocations	Items	Funds
3	It is the intent of the legislature that the University pursue the Regent's plan to reduce administration by			
4	\$2.5 million per year for the next 4 years.			
5	It is the intent of the legislature that the University explore savings in distance delivery through the use of			
6	compressed digital technology and other emerging technologies.			
7	Budget Reductions/Additions -	2,889,500		
8	Systemwide			
9	Statewide Services	20,375,300		
10	Mission: To prepare qualified and effective teachers, administrators and other school personnel			
11	with a focus on employment in Alaska schools.			
12	Performance Measures:			
13	1. Ratio of UA education graduates to Alaska K-12 education vacancies.			
14	2. % of UA trained educators who receive satisfactory or better ratings from supervisors.			
15	3. % of total UA educator candidates who meet Alaska licensure criteria.			
16	4. % of UA trained educators seeking employment who are placed in professional positions.			
17	5. Changes to professional accreditation status for teacher education programs.			
18				
19	It is the intent of the legislature that the University of Alaska Board of Regents honor all collective			
20	bargaining agreements in effect through June 30, 1999.			
21	Statewide Networks	10,037,200		
22	ACCFT Contract Provisions	421,700		
23	United Academics (UA)	1,212,500		
24	Contract Provisions			
25	CEA Contract Provisions	426,000		
26	Salary Adjustment: Non-	1,580,600		
27	Covered Employees			
28	Anchorage Campus	125,618,300		
29	Kenai Peninsula College	6,248,600		
30	Kodiak College	2,537,700		
31	Matanuska-Susitna College	4,524,100		
32	Prince William Sound	4,633,100		
33	Community College			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Cooperative Extension	6,018,900		
4	Bristol Bay Campus	1,189,400		
5	Chukchi Campus	920,200		
6	Fairbanks Campus	145,419,900		
7	Fairbanks Organized Research	69,995,700		
8	Interior-Aleutians Campus	1,715,000		
9	Kuskokwim Campus	3,371,900		
10	Northwest Campus	1,531,100		
11	Rural College	3,032,500		
12	Tanana Valley Campus	5,021,800		
13	Juneau Campus	20,465,200		
14	Ketchikan Campus	2,783,900		
15	Sitka Campus	4,697,600		
16		*****	*****	
17		***** Alaska Court System *****		
18		*****	*****	
19	Alaska Court System		48,378,500	48,378,500
20	Appellate Courts	4,026,300		
21	Trial Courts	40,134,400		
22	Administration and Support	6,497,800		
23	Unallocated Reduction	-2,280,000		
24	Commission on Judicial Conduct		225,400	225,400
25	Judicial Council		690,300	690,300
26	Judicial Council	670,300		
27	Courtwatch	20,000		
28		*****	*****	
29		***** Legislature *****		
30		*****	*****	
31	Budget and Audit Committee		6,147,100	6,147,100
32	Legislative Audit	2,577,700		
33	Legislative Finance	2,928,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3			
4	Ombudsman	498,600	
5	Committee Expenses	142,100	
6	Legislative Council	19,583,400	19,505,100 78,300
7	Salaries and Allowances	4,144,100	
8	Administrative Services	6,838,300	
9	Session Expenses	5,889,100	
10	Council and Subcommittees	347,800	
11	Select Committee on Ethics	142,700	
12	Legal and Research Services	2,221,400	
13	Legislative Operating Budget	5,672,600	5,672,600
14	* Sec. 32. The following appropriation items are for operating expenditures from the general fund or other		
15	funds as set out in the fiscal year 1999 budget summary by funding source to the state agencies named and		
16	for the purposes set out in the new legislation for the fiscal year beginning July 1, 1998 and ending June 30,		
17	1999. The appropriation items contain funding for legislation assumed to have passed during the first		
18	session of the twentieth legislature and are to be considered part of the agency operating budget. Should a		
19	measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure,		
20	or be vetoed by the governor, the appropriation for that measure shall lapse.		
21	HB 11 Drivers License Requirements for	113,000	35,900 77,100
22	Minors appropriated to Department of		
23	Administration		
24	HB 16 Juvenile Delinquency Procedures	108,800	108,800
25	appropriated to Department of Administration		
26	HB 16 Juvenile Delinquency Procedures	106,300	90,500 15,800
27	appropriated to Department of Health and		
28	Social Services		
29	HB 16 Juvenile Delinquency Procedures	24,800	24,800
30	appropriated to Department of Law		
31	HB 17 DNR Approval of Plats in	71,300	71,300
32	Unorganized Borough appropriated to		
33	Department of Natural Resources		

CCS HB 325(brf sup maj fld H/S), Sec.32

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	HB 33 Real Estate Licensing appropriated	7,100	7,100
4	to Department of Commerce and Economic		
5	Development		
6	HB 53 Lease-Purchase Correctional	250,000	250,000
7	Facilities appropriated to Department of		
8	Corrections		
9	HB 193 Repay Graduate Education Aid	10,000	10,000
10	appropriated to Department of Education		
11	HB 231 Regulation of Snowmachines	76,500	76,500
12	appropriated to Department of Administration		
13	HB 252 Registration of Sex and Child	12,300	12,300
14	Offenders appropriated to Alaska Court System		
15	HB 252 Registration of Sex and Child	54,900	54,900
16	Offenders appropriated to Department of		
17	Administration		
18	HB 252 Registration of Sex and Child	31,600	31,600
19	Offenders appropriated to Department of		
20	Corrections		
21	HB 252 Registration of Sex and Child	48,800	18,800 30,000
22	Offenders appropriated to Department of		
23	Public Safety		
24	HB 261 Law Enforcement Training Surcharge	5,000	5,000
25	appropriated to Alaska Court System		
26	HB 261 Law Enforcement Training Surcharge	321,200	321,200
27	appropriated to Department of Public Safety		
28	HB 272 Jail Time-by Electronic Monitoring	130,300	130,300
29	appropriated to Department of Corrections		
30	HB 313 Preventive Maintenance Requirement	75,700	75,700
31	appropriated to Department of Education		
32	HB 317 Alaska Permanent Fund Corporation	4,265,000	4,265,000
33	Investments appropriated to Department of		

CCS HB 325(brf sup maj fld H/S), Sec.32

	Appropriation	General	Other
	Allocations	Funds	Funds
Revenue			
HB 323 PERS Credit for Noncertificated Employees appropriated to Department of Administration	116,500		116,500
HB 334 Tuition Waiver for Police Widow/Child appropriated to University of Alaska	5,400	5,400	
HB 344 Paternity and Child Support Nonsupport Crimes appropriated to Department of Revenue	25,400	8,600	16,800
HB 349 Regulation of Social Workers appropriated to Department of Commerce and Economic Development	13,200	13,200	
HB 356 Joint Task Force on Military Bases appropriated to Legislature	3,100	3,100	
HB 369 Medicaid Coverage - Healthy Families Alaska Program appropriated to Department of Health and Social Services	14,856,200	1,895,000	12,961,200
HB 375 Crimes Against Children / Foster Care appropriated to Alaska Court System	107,600	107,600	
HB 393 Develop Stranded Gas Resources appropriated to Department of Natural Resources	10,000	10,000	
HB 393 Develop Stranded Gas Resources appropriated to Department of Revenue	491,600		491,600
HB 404 Regulation of Commercial Vehicles appropriated to Department of Transportation/ Public Facilities	512,900	512,900	
HB 405 Fleeing or Evading a Peace Officer appropriated to Alaska Court System	7,600	7,600	
HB 405 Fleeing or Evading a Peace Officer appropriated to Department of Law	73,000	73,000	

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CCS HB 325(brf sup maj fld H/S), Sec.32

	Appropriation	General	Other
	Allocations	Funds	Funds
HB 406 Subsistence Uses of Fish and Game appropriated to Department of Fish and Game	2,624,500		2,624,500
HB 406 Subsistence Uses of Fish and Game appropriated to Department of Law	292,200		292,200
HB 408 Seismic Hazards Safety Commission appropriated to Office of the Governor	27,800	27,800	
HB 459 Medicaid for Low Income Disabled Persons appropriated to Department of Health and Social Services	-32,600	-32,500	-100
HB 467 Contractual Legislative Employees appropriated to Legislature	-4,300	-4,300	
HB 488 Royalty Oil & Gas Development Advisory Board appropriated to Department of Natural Resources	1,500	1,500	
HJR 2 Repeal of Regulations by Legislature appropriated to Office of the Governor	3,000	3,000	
HJR 44 Reapportionment Board and Redistricting appropriated to Office of the Governor	3,000	3,000	
SB 36 Public School Funding appropriated to Department of Education	17,444,000		17,444,000
SB 63 Deadly Weapon Offenses by Juveniles appropriated to Department of Corrections	110,000	110,000	
SB 105 Ethics, Lobbying and Campaign Finance appropriated to Department of Administration	21,100	21,100	
SB 105 Ethics, Lobbying and Campaign Finance appropriated to Department of Law	5,000	5,000	
SB 110 Licensing of Landscape Architects	6,400	6,400	

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CCS HB 325(brf sup maj fld H/S), Sec.32

	Appropriation	General	Other
Allocations	Items	Funds	Funds
appropriated to Department of Commerce and Economic Development			
SB 153 Specialized License Plates for Arts appropriated to Department of Administration	19,900	19,900	
SB 157 Children's Trust License Plate appropriated to Department of Administration	19,900	19,900	
SB 160 Dental Radiological Equipment appropriated to Department of Commerce and Economic Development	24,300	24,300	
SB 180 State Rights of Way appropriated to Department of Natural Resources	144,900	144,900	
SB 209 Task Force on Privatization appropriated to Legislature	25,300	25,300	
SB 236 Citizens Advisory Committee on Federal Areas in Alaska appropriated to Department of Natural Resources	93,000	93,000	
SB 281 Yakutat General Grant Land Entitlement appropriated to Department of Natural Resources	6,000	6,000	
SB 314 Municipal Feeder Vessel Authorities appropriated to Department of Transportation/Public Facilities	12,000	12,000	
SB 323 Sex Offenders and Offender Registration appropriated to Department of Corrections	81,600	81,600	
SB 331 Professional Counselor Licensing appropriated to Department of Commerce and Economic Development	80,100	80,100	
SB 334 Guidelines and Standards For State Training Programs appropriated to Department	447,000		447,000

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CCS HB 325(brf sup maj fld H/S), Sec.32

	Appropriation	General	Other
Allocations	Items	Funds	Funds
of Labor			
SB 334 Guidelines and Standards For State Training Programs appropriated to Office of the Governor	619,500		619,500
SB 334 Guidelines and Standards For State Training Programs appropriated to University of Alaska	20,000	20,000	
SB 340 Increase Land Grant to University of Alaska appropriated to Department of Natural Resources	779,700	30,000	749,700
SB 340 Increase Land Grant to University of Alaska appropriated to University of Alaska	1,500,000		1,500,000
SB 360 AHFC Bonds for Certain Capital Projects appropriated to Department of Revenue	87,600		87,600
SCR 11 Long-Term Care Task Force appropriated to Legislature	20,700	20,700	
SJR 3 Amendment of Constitution Limiting Prisoner Rights appropriated to Office of the Governor	3,000	3,000	
SJR 35 Constitutional Amendment - Participation in Abortion appropriated to Office of the Governor	3,000	3,000	
SJR 42 Constitutional Amendment Re Marriage appropriated to Office of the Governor	3,000	3,000	
* Sec. 33. The following sets out the funding by agency for the appropriations made in sec. 31 and sec. 32 of this Act.			
Department of Administration			
Federal Receipts	6,912,900		

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CCS HB 325(brf sup maj fld H/S), Sec.33

1	General Fund Match	1,163,400
2	General Fund Receipts	146,111,600
3	General Fund/Program Receipts	16,041,500
4	Inter-Agency Receipts	35,548,100
5	Benefits Systems Receipts	13,218,100
6	FICA Administration Fund Account	90,900
7	Public Employees Retirement Fund	3,603,200
8	Surplus Property Revolving Fund	311,500
9	Teachers Retirement System Fund	1,493,700
10	Judicial Retirement System	23,800
11	National Guard Retirement System	76,800
12	Capital Improvement Project Receipts	128,000
13	Information Service Fund	19,738,600
14	Statutory Designated Program Receipts	373,700
15	*** Total Agency Funding ***	\$244,835,800
16	Department of Commerce and Economic Development	
17	Federal Receipts	3,650,000
18	General Fund Receipts	7,474,700
19	General Fund/Program Receipts	14,573,300
20	Inter-Agency Receipts	1,739,000
21	Science & Technology Endowment Income	9,553,400
22	Veterans Revolving Loan Fund	183,100
23	Commercial Fishing Loan Fund	2,586,200
24	Real Estate Surety Fund	263,800
25	Small Business Loan Fund	3,500
26	Capital Improvement Project Receipts	135,000
27	Mining Revolving Loan Fund	5,000
28	Child Care Revolving Loan Fund	5,700
29	Historical District Revolving Loan Fund	2,000
30	Fisheries Enhancement Revolving Loan Fund	309,800
31	Alternative Energy Revolving Loan Fund	148,600
32	Alaska Aerospace Development Corporation Receipts	43,200
33	Alaska Industrial Development & Export Authority Receipts	3,737,400

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CCS HB 325(brf sup maj fld H/S), Sec.33

1	Alaska Energy Authority Corporate Receipts	1,049,500
2	Statutory Designated Program Receipts	1,299,900
3	Alaska Public Utility Commission	4,476,400
4	*** Total Agency Funding ***	\$51,239,500
5	Department of Community & Regional Affairs	
6	Federal Receipts	45,258,900
7	General Fund Match	771,600
8	General Fund Receipts	69,162,500
9	General Fund/Program Receipts	49,200
10	Inter-Agency Receipts	20,489,600
11	Rural Development Initiative Fund	97,800
12	Capital Improvement Project Receipts	1,030,100
13	Power Project Loan Fund	728,800
14	National Petroleum Reserve Fund	50,000
15	Bulk Fuel Revolving Loan Fund	48,800
16	Power Cost Equalization Fund	17,000,000
17	Statutory Designated Program Receipts	99,800
18	Fishermans Fund Income	100,000
19	*** Total Agency Funding ***	\$154,887,100
20	Department of Corrections	
21	Federal Receipts	7,135,900
22	General Fund Match	187,100
23	General Fund Receipts	131,982,300
24	General Fund/Program Receipts	3,277,200
25	Inter-Agency Receipts	493,700
26	Permanent Fund Dividend Fund	1,047,300
27	Correctional Industries Fund	2,750,600
28	Capital Improvement Project Receipts	540,300
29	*** Total Agency Funding ***	\$147,414,400
30	Department of Education	
31	Federal Receipts	118,543,300
32	General Fund Match	2,884,600
33	General Fund Receipts	697,452,500

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CCS HB 325(brf sup maj fld H/S), Sec.33

1	General Fund/Program Receipts	2,375,900
2	Inter-Agency Receipts	8,977,900
3	Donated Commodity/Handling Fee Account	358,900
4	Public Law 81-874	20,791,000
5	Capital Improvement Project Receipts	178,800
6	Public School Fund	7,118,700
7	Alaska Post-Secondary Education Commission Receipts	7,395,700
8	Statutory Designated Program Receipts	1,046,600
9	*** Total Agency Funding ***	\$867,123,900
10	Department of Environmental Conservation	
11	Federal Receipts	13,430,700
12	General Fund Match	3,190,200
13	General Fund Receipts	6,931,200
14	General Fund/Program Receipts	2,582,300
15	Inter-Agency Receipts	888,800
16	Exxon Valdez Oil Spill Settlement	629,700
17	Commercial Fishing Loan Fund	175,000
18	Oil/Hazardous Response Fund	12,411,100
19	Capital Improvement Project Receipts	2,380,900
20	Alaska Clean Water Loan Fund	445,200
21	Storage Tank Assistance Fund	852,000
22	Clean Air Protection Fund	2,131,300
23	Alaska Drinking Water Fund	277,600
24	Statutory Designated Program Receipts	452,700
25	*** Total Agency Funding ***	\$46,778,700
26	Department of Fish and Game	
27	Federal Receipts	32,585,500
28	General Fund Match	604,400
29	General Fund Receipts	30,779,500
30	General Fund/Program Receipts	2,843,300
31	Inter-Agency Receipts	3,142,700
32	Exxon Valdez Oil Spill Settlement	8,797,100
33	Fish and Game Fund	22,046,300

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CCS HB 325(brf sup maj fld H/S), Sec.33

1	Inter-agency/Oil & Hazardous Waste	101,700
2	Capital Improvement Project Receipts	1,637,300
3	Statutory Designated Program Receipts	2,914,400
4	Test Fisheries Receipts	3,312,100
5	*** Total Agency Funding ***	\$108,764,300
6	Office of the Governor	
7	Federal Receipts	3,026,300
8	General Fund Match	1,262,400
9	General Fund Receipts	16,626,000
10	General Fund/Program Receipts	4,900
11	Inter-Agency Receipts	399,200
12	*** Total Agency Funding ***	\$21,318,800
13	Department of Health and Social Services	
14	Federal Receipts	421,832,700
15	General Fund Match	166,677,400
16	General Fund Receipts	137,699,700
17	General Fund/Program Receipts	13,796,700
18	Inter-Agency Receipts	44,916,900
19	Alcoholism & Drug Abuse Revolving Loan	2,000
20	Title XX	4,474,500
21	Permanent Fund Dividend Fund	19,100,700
22	Capital Improvement Project Receipts	873,000
23	Children's Trust Fund Earnings	340,000
24	Statutory Designated Program Receipts	4,000,000
25	*** Total Agency Funding ***	\$813,713,600
26	Department of Labor	
27	Federal Receipts	33,967,300
28	General Fund Match	1,614,100
29	General Fund Receipts	5,787,000
30	General Fund/Program Receipts	890,000
31	Inter-Agency Receipts	5,337,100
32	Second Injury Fund Reserve Account	2,852,400
33	Disabled Fishermans Reserve Account	1,300,500

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CCS HB 325(brf sup maj fld H/S), Sec.33

1	Training and Building Fund	568,100
2	State Employment & Training Program	4,046,100
3	Capital Improvement Project Receipts	92,500
4	Statutory Designated Program Receipts	350,900
5	*** Total Agency Funding ***	\$56,806,000
6	Department of Law	
7	Federal Receipts	474,800
8	General Fund Match	156,900
9	General Fund Receipts	26,586,100
10	General Fund/Program Receipts	566,400
11	Inter-Agency Receipts	14,646,800
12	Fish and Game Fund	125,600
13	Inter-agency/Oil & Hazardous Waste	464,600
14	Alaska Permanent Fund Corporation Receipts	493,500
15	*** Total Agency Funding ***	\$43,514,700
16	Department of Military and Veterans Affairs	
17	Federal Receipts	15,315,600
18	General Fund Match	2,123,400
19	General Fund Receipts	5,160,300
20	General Fund/Program Receipts	28,400
21	Inter-Agency Receipts	1,767,700
22	Inter-agency/Oil & Hazardous Waste	1,117,800
23	Capital Improvement Project Receipts	313,000
24	Statutory Designated Program Receipts	15,000
25	*** Total Agency Funding ***	\$25,841,200
26	Department of Natural Resources	
27	Federal Receipts	10,685,300
28	General Fund Match	407,900
29	General Fund Receipts	31,272,800
30	General Fund/Program Receipts	7,437,000
31	Inter-Agency Receipts	2,305,200
32	Exxon Valdez Oil Spill Settlement	2,112,600
33	Agricultural Loan Fund	1,780,800

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CCS HB 325(brf sup maj fld H/S), Sec.33

1	Inter-agency/Oil & Hazardous Waste	64,500
2	Capital Improvement Project Receipts	3,016,100
3	Statutory Designated Program Receipts	3,549,200
4	*** Total Agency Funding ***	\$62,631,400
5	Department of Public Safety	
6	Federal Receipts	8,807,300
7	General Fund Match	525,700
8	General Fund Receipts	74,308,500
9	General Fund/Program Receipts	1,750,900
10	Inter-Agency Receipts	3,996,300
11	Fish and Game Fund	1,135,000
12	Permanent Fund Dividend Fund	2,904,400
13	Inter-agency/Oil & Hazardous Waste	49,000
14	Statutory Designated Program Receipts	163,500
15	*** Total Agency Funding ***	\$93,640,600
16	Department of Revenue	
17	Federal Receipts	28,172,800
18	General Fund Match	1,799,500
19	General Fund Receipts	7,432,000
20	General Fund/Program Receipts	1,432,300
21	Inter-Agency Receipts	2,756,100
22	Alaska Advance College Tuition Payment Fund	19,200
23	Federal Incentive Payments	3,517,300
24	Benefits Systems Receipts	3,405,500
25	International Airport Revenue Fund	31,000
26	Public Employees Retirement Fund	18,937,300
27	Teachers Retirement System Fund	10,123,800
28	Judicial Retirement System	157,600
29	National Guard Retirement System	39,900
30	Student Revolving Loan Fund	22,200
31	Permanent Fund Dividend Fund	4,626,800
32	Investment Loss Trust Fund	17,300
33	Capital Improvement Project Receipts	1,290,300

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CCS HB 325(brf sup maj fld H/S), Sec.33

1	Public School Fund	67,600
2	Children's Trust Fund Earnings	33,900
3	Alaska Housing Finance Corporation Receipts	14,990,700
4	Alaska Municipal Bond Bank Receipts	462,100
5	Alaska Permanent Fund Corporation Receipts	43,801,000
6	*** Total Agency Funding ***	\$143,136,200
7	Department of Transportation/Public Facilities	
8	Federal Receipts	1,308,900
9	General Fund Match	176,400
10	General Fund Receipts	96,231,000
11	General Fund/Program Receipts	5,103,800
12	Inter-Agency Receipts	4,913,000
13	Highway Working Capital Fund	22,354,000
14	International Airport Revenue Fund	39,928,200
15	Capital Improvement Project Receipts	61,348,200
16	Marine Highway System Fund	74,415,500
17	Statutory Designated Program Receipts	298,400
18	*** Total Agency Funding ***	\$306,077,400
19	University of Alaska	
20	Federal Receipts	58,006,200
21	General Fund Match	2,777,300
22	General Fund Receipts	163,329,500
23	Inter-Agency Receipts	34,105,000
24	University of Alaska Interest Income	3,330,000
25	U/A Dormitory/Food/Auxiliary Service	32,202,700
26	Science & Technology Endowment Income	2,630,000
27	U/A Student Tuition/Fees/Services	57,499,600
28	U/A Indirect Cost Recovery	19,330,000
29	University Restricted Receipts	65,438,100
30	Capital Improvement Project Receipts	3,566,100
31	*** Total Agency Funding ***	\$442,214,500
32	Alaska Court System	
33	General Fund Receipts	49,294,200

CCS HB 325(brf sup maj fld H/S), Sec.33

1	*** Total Agency Funding ***	\$49,294,200
2	Legislature	
3	General Fund Receipts	31,198,500
4	General Fund/Program Receipts	126,300
5	Inter-Agency Receipts	78,300
6	*** Total Agency Funding ***	\$31,403,100
7	New Legislation	
8	Federal Receipts	14,684,200
9	General Fund Match	1,908,200
10	General Fund Receipts	1,549,600
11	General Fund/Program Receipts	1,223,900
12	Inter-Agency Receipts	1,816,200
13	Fish and Game Fund	16,300
14	Public Employees Retirement Fund	116,500
15	University Restricted Receipts	1,500,000
16	Alaska Industrial Development & Export Authority Receipts	1,317,000
17	Alaska Housing Finance Corporation Receipts	17,531,600
18	Alaska Permanent Fund Corporation Receipts	4,265,000
19	Statutory Designated Program Receipts	498,700
20	*** Total New Legislation ***	\$46,427,200
21	***** Total Budget *****	\$3,757,062,600

22 * Sec. 34. Except as otherwise provided in this Act, this Act takes effect July 1, 1998.

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-2178
FAX: (907) 465-2090

July 17, 1998

Pam Finley
Revisor of Statutes
Division of legal Services
Legislative Affairs Agency

Dear Ms Finley:

This letter will serve to establish the status of an item set out in Ch 137 SLA 1998.

As the result of a manifest clerical error, the sum of \$2,048,200 allocated for Alaska State Troopers, judicial services at page 54, line 24, was included within a block deletion. According to the governor's statement of objections, only invalid textual insertions were stricken from the bill. In his statement of objections, the governor expressed a clear intent to leave all dollar amounts intact.

Please include this letter as a part of the authorized legislative history of Ch 137 SLA 1998 and if possible print it along with bound version of the 1998 Session Laws of Alaska.

Sincerely,


Dan Spencer
Chief Budget Analyst

cc: Jim Baldwin, Department of Law

TONY KNOWLES
GOVERNOR



P O Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 30, 1998

The Honorable Mike Miller
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182


Dear President Miller:

On this date I have signed the following bill with line item vetoes and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 326

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No 138, SLA 1998


The comprehensive mental health budget required by law brings together all operating and capital appropriations for programs and projects serving beneficiaries of the Mental Health Trust Authority. Considerable progress has been made in the few short years since this new budget process was put into place despite the difficulty of working in a period of budget cuts. I would like to express my sincere appreciation to the trustees and staff of the Mental Health Trust Authority for the work they do on behalf of Trust beneficiaries. I particularly commend the Mental Health Trust Authority for its fine work this year to incorporate thoughtful results-based budgeting in its process and presentation.

I did not veto any funds from this bill. I did, however, follow a long-standing practice of Alaska governors by vetoing the intent language on page 9, lines 6-7 since it did not specifically address funding. Governors have routinely vetoed intent language whether

they agree with the content or not because such language is not consistent with the limitations our state Constitution places on appropriations bills.

You will also see that I lined out the "missions and measures" language which was appended to several appropriations during the Finance Committee process. This definitely does not signal my disagreement with the concept of performance budgeting. Although missions and measures have been in state budget documents for years, they were largely ignored. My administration has worked to turn them from a rote exercise into a more effective focus on state government goals and strategies, and how the budget must support them. I look forward to working with the Trust Authority and the Legislature on further development of an effective process and to finding the most appropriate way to present performance measures to the public.

Sincerely,



Tony Knowles
Governor

Attachment

**Fiscal Year 1999 Mental Health Bill Vetoes
of Language which is inconsistent with constitutional
limitations on appropriation bills.**

CCS HB 326

Missions and Performance Measures

Page 3, lines 23-28

Page 4, lines 5-16

Page 4, lines 18-33

Page 5, lines 3-6

Page 5, lines 15-31

Page 6, lines 3-9

Page 6, lines 18-32

Page 7, lines 5-24

Page 9, lines 9-15

Page 9, lines 26-33

Page 10, lines 3-9

Intent

Page 9, lines 6 & 7



LAWS OF ALASKA

1998

Source
CCS HB 326

Chapter No.
138

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1998
Actual Effective Date: July 1, 1998

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4 * Section 1. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
5 made by this Act are for the state's integrated comprehensive mental health program.

6 * Sec. 2. NONGENERAL FUND RECEIPTS. (a) Mental Health Trust Authority authorized
7 receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the amounts
8 appropriated by this Act are appropriated conditioned upon compliance with the program review
9 provisions of AS 37.07.080(h).

10 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or
11 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
12 affected appropriation is reduced by the amount of shortfall in receipts.

13 (SECTION 3 OF THIS ACT BEGINS ON PAGE 3)

Fiscal Year 1999 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
General Fund / Mental Health	118,103,200	48,000	118,151,200
Mental Health Trust Authority Authorized Receipts	6,514,500		6,514,500
Mental Health Trust Administration	881,500		881,500
*** Total ***	\$125,499,200	\$48,000	\$125,547,200

1 * Sec. 3. The following appropriation items are for operating expenditures from the general fund or other
2 funds as set out in the fiscal year 1999 budget summary for the operating budget by funding source to the
3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1998 and ending June 30,
4 1999, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
***** Department of Administration *****				
10 Alaska Longevity Programs		6,613,600	6,613,600	
11 Pioneers Homes	6,549,300			
12 Alaska Longevity Programs	64,300			
13 Management				
14 Senior Services		3,230,600	2,130,900	1,099,700
15 Protection, Community	744,300			
16 Services, and Administration				
17 Home and Community Based Care	2,486,300			
18 Office of Public Advocacy		615,500	608,700	6,800
***** Department of Community & Regional Affairs *****				
22 Head Start Grants		50,000		50,000
23 Mission: Increase the affordability, availability and quality of child care provided by caregivers.				
24 Provide a comprehensive early education program for low-income children and their families.				
25 Performance Measures:				
26 1. Percent change in development screening at program exit compared to program enrollment.				
27 2. Percent of parents who have met at least 25% of the goals in their self sufficiency plans.				
28 3. Percent of Head Start children who are fully immunized.				
***** Department of Corrections *****				

	Appropriation	General	Other
	Allocations	Items	Funds
3 Administration & Operations	4,352,700	3,762,700	590,000
4 Inmate Health Care	3,933,700		
5 Mission: The mission of the women's psychiatric unit at Hilland Mountain is to identify, stabilize and treat chronic and acutely mentally ill female inmates so that they can function in open population and reduce likelihood of reoffending.			
8 Performance Measures:			
9 1. Percent of inmates experiencing a reduction in the severity of symptoms of mental illness on the Unit and upon discharge from the Unit.			
11 2. Percent of mentally ill female inmates requiring Correctional Transfers to API for psychiatric stabilization.			
13 3. Average time mentally ill female inmates spend in isolation.			
14 4. Staff time dedicated to suicide watch, over time.			
15 5. Recidivism rate of inmates receiving services on the Psychiatric Unit compared to general recidivism rate.			
17 Inmate Programs	419,000		
18 Mission: The mission of inmate programs is to affect successful reintegration of offenders into society and positively structure inmate time. Reduce sexual re-offense rates in Alaska. Increase the education, life and vocational skill levels of inmates. Prevent relapse and recidivism.			
21 Performance Measures:			
22 1. Ratio of re-offense among treated inmates to untreated re-offenders.			
23 2. % of recidivism among treated inmates out of all re-institutionalized inmates (compared to recidivism among non-treated).			
25 3. % of GED program enrollees who passed at least one part of the exam (out of the total GED enrollees in prisons).			
27 4. % of GED "graduates" out of total Alaska inmates enrolled in GED classes.			
28 5. % of life skill enrollees who have successfully completed a course.			
29 6. % of clean UA's during treatment (out of total # of inmates in treatment).			
30 7. % of inmates enrolled in the ISAP education programs who demonstrate a knowledge base in nine topic areas regarding substance abuse.			
32 8. % of graduates of the Inmate Substance Abuse Treatment programs released on felony probation who follow aftercare recommendations (out of total probationers with recommendations).			

	Appropriation	General	Other
	Allocations	Items	Funds
3 9. % of probation revocations involving dirty UA's for graduates of ISAP institutional outpatient treatment programs compared to the % of revocations involving dirty UA's for non-graduates.			
5 10. % of reduction in recidivism in inmates completing a therapeutic community program (out of statewide inmate recidivism in same period).			
7 *****			
8 ***** Department of Education *****			
9 *****			
10 Special and Supplemental Services	110,000	110,000	
11 *****			
12 ***** Department of Health and Social Services *****			
13 *****			
14 Medicaid Services	31,940,000	31,940,000	
16 Mk 1001: The mission of the community mental health program is to enhance the abilities of persons with mental illness to live in their communities with the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)			
18 Mission: The mission of the Medicaid program is to maintain access to quality health care for all Alaskans and to provide health coverage for needy Alaskans. (AS 47.07.010)			
20 Performance Measures:			
21 (Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction measure. This data will be available in Spring of FY99.)			
23 1. An increase in the percentage of children and adults receiving community based services who show improved functioning as a result of those services.			
25 2. An increase in the percentage of people receiving mental health services who become employed			
26 3. A decrease in the total number of psychiatric hospital days used per person that are publicly funded (i.e. chronically mentally ill adults).			
27 4. A decrease in the percentage of consumers that receive mental health services outside their community.			
29 5. Consumer satisfaction measure as defined by stakeholder committee developing quality assurance standards.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Performance Measures:			
2	1. Percent of Alaskan providers, by type and region, participating in the Medical Assistance			
3	program in the previous fiscal year.			
4	2. Percent of needy Alaskans as defined in AS 47.07.010 who are enrolled or have other health			
5	coverage: percent children; percent adults; percent seniors; percent disabled.			
6	3. Percent of licensure surveys conducted in nursing homes annually, hospitals biannually, and			
7	home health agencies annually.			
8				
9				
10				
11	Purchased Services	5,704,200	5,504,200	200,000
12	Foster Care Augmented Rate	500,000		
13	Foster Care Special Need	747,900		
14	Foster Care Alaska Youth	400,000		
15	Initiative			
16	Residential Child Care	4,056,300		
17	Front Line Social Workers	145,500	145,500	
18	Mission: To protect children by preventing and remedying repeated abuse, neglect, and the			
19	exploitation of children.			
20	Performance Measures:			
21	1. Percentage of closed cases for children serviced in their home in which a recurrence of			
22	substantiated abuse and neglect occurs 6, 12 and 24 months following case closure.			
23	2. Percentage of closed cases for children placed in alternative permanent homes in which a			
24	recurrence of substantiated abuse and neglect occurs 6, 12 and 24 months following case closure.			
25	3. Percentage of permanent adoptive and guardianship homes that are disrupted 6, 12 and 24 months			
26	after placement.			
27	4. Percentage of children placed in temporary care who experience substantiated abuse of neglect.			
28	5. Average length of time spent in out of home care for children who have been abused or			
29	neglected.			
30	6. Average time required to place children in a safe, permanent home after determining that they			
31	can not be returned to their own home.			
32	7. Average number of out of home placements before a permanent home is found for a child.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Youth Corrections	287,700	287,700	
4	McLaughlin Youth Center	159,500		
5	Mission: The mission of youth corrections is to protect the public from, and reform, juvenile			
6	offenders.			
7	Performance Measures:			
8	1. The percentage of juvenile intakes completed in 30 days or less will improve from the current			
9	baseline of 55% in order to ensure swift action and promote accountability.			
10	2. The percentage of referrals to youth corrections that will be met with an active response, to			
11	include either a conference, referral for services, informal supervision or formal court action will			
12	improve from the current baseline of 92%.			
13	3. The percentage of restitution paid will be at least 80% of the amount ordered and the number of			
14	community work service hours completed will be at least 80% of the number of hours ordered			
15	(Baseline not available).			
16	4. Reading and Math grade levels for youth in institutional programs will improve by 1.25 months			
17	for every month a youth is in the school program.			
18	5. The number of events of escapes from institutions will be maintained or reduced as measured			
19	against the historic pattern averaged over the last three year period of 6 per year.			
20	6. The percentage of residents leaving institutions receiving aftercare services will increase from th			
21	current baseline of 47%.			
22	7. Recidivism data will be maintained for both probation field services and all juvenile facilities,			
23	including the aftercare component, and the current recidivism rate will be maintained or decrease			
24	from the established baseline (in progress).			
25	Fairbanks Youth Facility	78,200		
26	Bethel Youth Facility	50,000		
27	Maniilaq	872,400	872,400	
28	Maniilaq Alcohol and Drug	522,400		
29	Abuse Services			
30	Maniilaq Mental Health and	350,000		
31	Developmental Disabilities			
32	Services			
33	Norton Sound	732,900	732,900	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1 Norton Sound Public Health	98,300			
2 Services				
3 Norton Sound Alcohol and Drug	232,200			
4 Abuse Services				
5 Norton Sound Mental Health	402,400			
6 and Developmental				
7 Disabilities Services				
8 Southeast Alaska Regional Health		265,800	265,800	
9 Consortium				
10 Southeast Alaska Regional	140,600			
11 Health Consortium Alcohol and				
12 Drug Abuse				
13 Southeast Alaska Regional	125,200			
14 Health Consortium Mental				
15 Health Services				
16 Tanana Chiefs Conference		737,200	737,200	
17 Tanana Chiefs Conference	202,400			
18 Alcohol and Drug Abuse				
19 Services				
20 Tanana Chiefs Conference	534,800			
21 Mental Health Services				
22 Tlingit-Haida Alcohol and Drug		6,000	6,000	
23 Abuse Services				
24 Yukon-Kuskokwim Health		1,325,900	1,325,900	
25 Corporation				
26 Yukon-Kuskokwim Health	418,500			
27 Corporation Alcohol and Drug				
28 Abuse Services				
29 Yukon-Kuskokwim Health	907,400			
30 Corporation Mental Health				
31 Services				

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CCS HB 326, Sec.3

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1 State Health Services		4,429,700	4,419,700	10,000
2 Maternal, Child, and Family	110,400			
3 Health				
4 It is the intent of the legislature that the Division of Public Health strictly comply with federal law when				
5 awarding a competitive Request for Proposals (RFP) for the \$78,526 federal abstinence grant.				
6 Healthy Families	466,000			
7 Mission: To prevent and remedy abuse, neglect, and exploitation of children through family				
8 centered services.				
9 Performance Measures:				
10 1. The rate of substantial abuse and neglect among families served.				
11 2. The rate of substantiated abuse and neglect statewide as compared to the rate of those served.				
12 3. The rate and duration of out of home placements of children from families who make use of the				
13 services provided.				
14 Infant Learning Program Grants	3,853,300			
15 Alcohol and Drug Abuse Services		12,808,600	11,305,500	1,503,100
16 Administration	1,103,500			
17 Alcohol and Drug Abuse Grants	9,067,700			
18 Correctional ADA Grant	281,800			
19 Services				
20 Rural Services Grants	2,355,600			
21 Community Mental Health Grants		26,286,200	24,846,300	1,439,900
22 General Community Mental	1,013,700			
23 Health Grants				
24 Mission: The mission of the community mental health program is to enhance the abilities of				
25 persons with mental illness to live in their communities with the highest quality of life available to				
26 them. (Consistent with AS 47.30.530, AS 47.30.660)				
27 Performance Measures:				
28 (Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction				
29 measure. This data will be available in Spring of FY99.)				
30 1. An increase in the percentage of children and adults receiving community based services who				
31 show improved functioning as a result of these services.				

Chapter 138

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CCS HB 326, Sec.3

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
2. An increase in the percentage of people receiving mental health services who become employed.				
3. A decrease in the total number of psychiatric hospital days used per person that are publicly funded (i.e. chronically mentally ill adults).				
4. A decrease in the percentage of consumers that receive mental health services outside their community.				
5. Consumer satisfaction measure as defined by stakeholder committee developing quality assurance standards.				
Psychiatric Emergency Services	7,005,400			
Services to the Chronically Mentally Ill	10,801,400			
Designated Evaluation and Treatment	1,046,300			
Services for Seriously Emotionally Disturbed Youth	6,419,400			
Community Developmental Disabilities Grants	18,703,900	18,533,900	170,000	
Mental Health/Developmental Disabilities Administration	2,987,800	2,907,800	80,000	
Mental Health Trust Boards	1,128,600	703,600	425,000	
Alaska Mental Health Board	422,200			
Governor's Council on Disabilities and Special Education	390,000			
Advisory Board on Alcoholism and Drug Abuse	316,400			
Commissioner's Office		50,000	50,000	
	*****	*****		
	***** Department of Law *****			
	*****	*****		
Human Services Section		62,800	62,800	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
*****		*****		
***** Department of Natural Resources *****				
*****		*****		
Mental Health Trust Lands	890,000			890,000
Administration				
*****		*****		
***** Department of Revenue *****				
*****		*****		
Alaska Mental Health Trust Authority	881,500			881,500
***** University of Alaska *****				
*****		*****		
Anchorage Campus	200,800		200,800	
***** Alaska Court System *****				
*****		*****		
Trial Courts	79,300		79,300	
* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 1999 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1998 and ending June 30, 1999. The appropriation items contain funding for legislation assumed to have passed during the first session of the twentieth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse.				
HB 170 Service Animals for Physically and Mentally Challenged appropriated to Department of Health and Social Services	48,000		48,000	
* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 3 and sec. 4 of this Act.				
Department of Administration				

1	General Fund / Mental Health	9,353,200
2	Mental Health Trust Authority Authorized Receipts	1,106,500
3	*** Total Agency Funding ***	\$10,459,700
4	Department of Community & Regional Affairs	
5	Mental Health Trust Authority Authorized Receipts	50,000
6	*** Total Agency Funding ***	\$50,000
7	Department of Corrections	
8	General Fund / Mental Health	3,762,700
9	Mental Health Trust Authority Authorized Receipts	590,000
10	*** Total Agency Funding ***	\$4,352,700
11	Department of Education	
12	General Fund / Mental Health	110,000
13	*** Total Agency Funding ***	\$110,000
14	Department of Health and Social Services	
15	General Fund / Mental Health	104,534,400
16	Mental Health Trust Authority Authorized Receipts	3,878,000
17	*** Total Agency Funding ***	\$108,412,400
18	Department of Law	
19	General Fund / Mental Health	62,800
20	*** Total Agency Funding ***	\$62,800
21	Department of Natural Resources	
22	Mental Health Trust Authority Authorized Receipts	890,000
23	*** Total Agency Funding ***	\$890,000
24	Department of Revenue	
25	Mental Health Trust Administration	881,500
26	*** Total Agency Funding ***	\$881,500
27	University of Alaska	
28	General Fund / Mental Health	200,800
29	*** Total Agency Funding ***	\$200,800
30	Alaska Court System	
31	General Fund / Mental Health	79,300
32	*** Total Agency Funding ***	\$79,300
33	New Legislation	

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CCS HB 326, Sec.5

1	General Fund / Mental Health	48,000
2	*** Total New Legislation ***	\$48,000
3	***** Total Budget *****	\$125,547,200

(SEC. 6 OF THIS ACT BEGINS ON PAGE 14)

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CCS HB 326, Sec.

1 * Sec. 6. The following appropriation items are for capital projects and grants from the general fund or
2 other funds as set out in section 7 of this act by funding source to the agencies named for the purposes
3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Pioneers' Homes Special Care	200,000	200,000
10	Units		
11	Anchorage (ED 10-25)	50,000	
12	Juneau (ED 3-4)	20,000	
13	Palmer (ED 26-28)	130,000	
14	*****	*****	
15	***** Department of Health and Social Services *****		
16	*****	*****	
17	American Disabilities Act	200,000	200,000
18	Upgrades (ED 99)		
19	Beneficiary and Special Needs	1,200,000	1,200,000
20	Housing Program (ED 99)		
21	Capital Projects Needs	200,000	200,000
22	Assessments - Beneficiary		
23	Provider Facilities (ED 99)		
24	Client Data Integration Project	400,000	100,000
25	(ED 99)		300,000
26	Deferred Maintenance -	400,000	400,000
27	Competitive Grants for Trust		
28	Beneficiary Program Facilities		
29	(ED 99)		
30	Stop-Gap Repairs at Alaska	175,000	175,000
31	Psychiatric Institute (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Mental Health Trust Land	530,000	530,000
7	Management Plan (ED 99)		
8	*****	*****	
9	***** Department of Transportation/Public Facilities *****		
10	*****	*****	
11	Coordinated Transportation	300,000	150,000
12	Service Transit Grants (ED 99)		150,000
13	* Sec. 7. The following sets out the funding by agency for the appropriations made in sec. 6 of this Act.		
14	Department of Administration		
15	Alaska Housing Finance Corporation Receipts	200,000	
16	*** Total Agency Funding ***	\$200,000	
17	Department of Health and Social Services		
18	Federal Receipts	100,000	
19	Inter-Agency Receipts	300,000	
20	General Fund / Mental Health	275,000	
21	Mental Health Trust Authority Authorized Receipts	700,000	
22	Alaska Housing Finance Corporation Receipts	1,200,000	
23	*** Total Agency Funding ***	\$2,575,000	
24	Department of Natural Resources		
25	Mental Health Trust Authority Authorized Receipts	530,000	
26	*** Total Agency Funding ***	\$530,000	
27	Department of Transportation/Public Facilities		
28	General Fund / Mental Health	150,000	
29	Mental Health Trust Authority Authorized Receipts	150,000	
30	*** Total Agency Funding ***	\$300,000	
31	The following summarizes the funding sources for the appropriations made in section 6 of this act.		
32	Federal Receipts	100,000	
33	Inter-Agency Receipts	300,000	

1	General Fund / Mental Health	425,000
2	Mental Health Trust Authority Authorized Receipts	1,380,000
3	Alaska Housing Finance Corporation Receipts	1,400,000
4	***** Total Budget *****	\$3,605,000
5	* Sec. 8. This Act takes effect July 1, 1998.	

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
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June 30, 1998

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Phillips:

On this date I have signed the following bill with certain line item vetoes and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 231(FIN) amH (brf sup maj pfld S)

"An Act making and amending capital, supplemental, and other appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date. "

Chapter No. 139, SLA 1998

I am pleased to transmit the Fiscal Year 1999 capital budget to you. Along with the school debt reimbursement bill I signed earlier this month, it funds most of the projects I proposed last December. The new capital budget adds jobs with upgrades to the Anchorage and Fairbanks International Airports, roads and harbors. It improves public health by investing in rural water and sewer systems. It addresses sorely needed deferred maintenance at public schools and state facilities, including the University of Alaska and Pioneers Homes. And it improves Alaska's transportation infrastructure which is so key to our economic well-being.

The capital budget shows my Administration and the Legislature have similar views about where Alaska needs to invest its public capital dollars, although there are

differences in some of the financing arrangements used for these projects. Even with the large dollar amounts committed in this bill and the new school debt reimbursement program, we still have a long way to go to bring all our schools and state facilities into good working order and meet the need for new classrooms. I commend the Legislature's Deferred Maintenance Task Force for its work to bring the problem to the forefront of public attention.

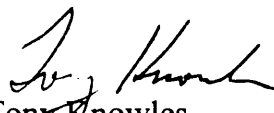
A few issues raised in this budget require mention. I have followed a long-standing practice of Alaska governors by vetoing the intent language on pages 42, 48 and a separate letter of intent inserted in the bill. Whether they agree with the content or not, governors have routinely vetoed intent language because it is not consistent with the limitations our state Constitution places on appropriations bills.

Some federal demonstration projects were also added even though only a small percentage of the funds for them will be available in the state's Fiscal Year 1999 budget and the match requirements have not been fully funded. Again, this raises expectations in the communities which cannot be met in this budget year.

Many have wondered if the budget approved by the Legislature will require more than the \$700 million from the Constitutional Budget Reserve Fund (CBR), which was the limit established in this bill. The budget was based on the Department of Revenue Spring Revenue Forecast price of \$15.32 per barrel and the Administration and Legislature agreed the public would be ill served by making major decisions based on changing week-to-week prices. One of the reasons Alaskans voted to establish the CBR was to save money in years of high oil prices so public services can continue without undue disruption when prices are low. We have already accomplished the savings side of the equation, building our CBR up to \$3.47 billion over the past three years. If prices remain low and more than \$700 million in reserves would be needed to complete next fiscal year, the Legislature will have to reevaluate the limit in January. That will also be the time to provide supplemental funding from the CBR or the general fund to fix critical, time-sensitive Year 2000 problems.

In summary, this Fiscal Year 1999 capital budget will be good for Alaskans, good for Alaskan businesses and good for Alaska's economy.

Sincerely,


Tony Knowles
Governor

Attachment

**Fiscal Year 1999 Capital Budget Bill Vetoes
of language which is inconsistent with constitutional
limitations on appropriation bills**

HCS CSSB 231(FIN) am H(brf sup maj pfld S)

Intent

Page 42, lines 13-21

Page 48, lines 26-30

Letter of Intent Adopted by the House 5/11/98



LAWS OF ALASKA

1998

Source

HCS CSSB 231(FIN) am H(brf sup maj pld S)

Chapter No.

139

AN ACT

Making and amending capital, supplemental, and other appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1998
Actual Effective Date: July 1, 1998; sections 21(a) and 126 are retroactive to January 1, 1998; section 102 is retroactive to November 30, 1997

AN ACT

1 Making and amending capital, supplemental, and other appropriations; making appropriations
2 to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State
3 of Alaska, from the constitutional budget reserve fund; and providing for an effective date.
4

5 * Section 1. ALASKA CLEAN WATER FUND. The sum of \$14,158,100 is appropriated
6 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
7 the following sources:

8	General fund match	\$ 2,359,700
9	Federal receipts	11,798,400

10 * Sec. 2. ALASKA DRINKING WATER FUND. The sum of \$8,808,400 is appropriated
11 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
12 from the following sources:

13	General fund match	\$1,468,100
----	--------------------	-------------

1 Federal receipts 7,340,300

2 * Sec. 3. ARCTIC NATIONAL WILDLIFE REFUGE OIL AND GAS. (a) The sum of

3 \$225,000 is appropriated from the general fund to the Department of Community and Regional

4 Affairs for payment as a grant under AS 37.05.316 to Arctic Power for education efforts to

5 open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and

6 development.

7 (b) The sum of \$25,000 is appropriated from the general fund to the Department of

8 Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for

9 education efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and

10 gas exploration and development.

11 * Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of

12 \$13,150,000 is appropriated from the general fund to the municipal capital project matching

13 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to

14 municipalities under the municipal capital project matching grant program.

15 (b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated

16 community capital project matching grant fund (AS 37.06.020(b)) in the Department of

17 Community and Regional Affairs to provide grants to unincorporated communities under the

18 unincorporated community capital project matching grant program.

19 (c) An amount equal to the interest earned on money in the individual grant accounts

20 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated

21 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the

22 general fund to the respective funds. The interest is calculated using the average percentage

23 interest rate received by other accounts in the state's general investment fund that received

24 interest during fiscal year 1998. The appropriations made by this subsection are allocated pro

25 rata to each individual grant account based on the balance of the account on the close of

26 business on June 30, 1998.

27 * Sec. 5. FINGERPRINT SYSTEM REPLACEMENT REAPPROPRIATION. (a) The

28 unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997,

29 page 55, lines 10 - 11 (Fingerprint system replacement - \$1,400,000) is reapportioned to the

30 following departments in the amounts and for the purposes stated:

31 DEPARTMENT AND PURPOSE APPROPRIATION AMOUNT

1 (1) Public Safety for construction of the Swackhammer \$899,000

2 Memorial Wing of the Alaska Public Safety Academy

3 at Sitka

4 (2) Public Safety for fish and wildlife 251,000

5 protection equipment

6 (3) Public Safety for trooper dispatch console 250,000

7 replacement in Fairbanks

8 (b) If the amount available for reappropriation under (a) of this section is less than

9 \$1,400,000, then the reappropriations made by (a) of this section shall be reduced in

10 proportion to the amount of the shortfall.

11 * Sec. 6. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding

12 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)

13 on June 30, 1998, is appropriated to the Department of Community and Regional Affairs for

14 the electrical emergencies program.

15 * Sec. 7. Section 53, ch. 100, SLA 1997, is amended to read:

16 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That

17 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8

18 (Department of Military and Veterans' Affairs for disaster planning and control -

19 \$3,161,000) that was awarded by the department as a grant to the American Red Cross

20 lapses into the funds from which appropriated on June 30, 1999 [1998].

21 * Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS GRANT. That

22 portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page 41, line 17 (Department

23 of Military and Veterans' Affairs for disaster planning and control - \$3,341,600) that was

24 awarded by the department as a grant to the American Red Cross lapses into the funds from

25 which appropriated on June 30, 1999.

26 * Sec. 9. The sum of \$432,525 is appropriated from the public school trust fund

27 (AS 37.14.110(a)) to the Department of Natural Resources for the fiscal years ending June 30,

28 1998, and June 30, 1999, for an appraisal of public school lands to determine the fair market

29 value of the public school trust land where the land was redesignated as general grant land

30 in 1978. It is the intent of the legislature that the appraisal be completed by March 1, 1999.

31 * Sec. 10. The unexpended and unobligated balance of the international trade and business

1 endowment earnings reserve (AS 37.17.440) on June 30, 1998, is reappropriated to the
2 Department of Commerce and Economic Development, division of trade and development, to
3 support programs for the development of international trade and business in the state for the
4 fiscal year ending June 30, 1999.

5 * Sec. 11. The unexpended and unobligated balance, not to exceed \$300,000, of the
6 appropriation made in sec. 82, ch. 100, SLA 1997, page 53, lines 11 - 13 (Domiciliary care
7 facilities, Fairbanks and Anchorage - \$600,000) is reappropriated to the Department of Health
8 and Social Services for payment as a grant under AS 37.05.316 to the Fairbanks Native
9 Association for purchase of a facility for women and children.

10 * Sec. 12. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
11 finds that

12 (1) as a result of the judgment entered by the United States District Court in
13 the criminal case United States of America v. Exxon Shipping Company and Exxon
14 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
15 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
16 to the 'Exxon Valdez' oil spill";

17 (2) the money received by the state in restitution is held in the "Exxon Valdez
18 oil spill restoration fund," established by the Department of Revenue, to implement the
19 judgment; and

20 (3) the appropriations in (b) - (d) of this section are made in order to achieve
21 the purposes in the court's restitution order.

22 (b) The sum of \$100,000 is appropriated from the income accrued during the fiscal
23 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of
24 this section to the Department of Fish and Game for the development and implementation of
25 programs at the Kenai River Center that will aid in the restoration and enhancement of habitat
26 in the Kenai River.

27 (c) The sum of \$30,000 is appropriated from the income accrued during the fiscal year
28 ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this
29 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
30 City of Cordova for fish net pens.

31 (d) The unappropriated and unobligated balance of the income accrued during the

1 fiscal year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in
2 (a) of this section is appropriated to the Exxon Valdez oil spill unincorporated rural
3 community grant fund (AS 44.47.051) for payment by the Department of Community and
4 Regional Affairs as a grant under AS 44.47.051 to the unincorporated community of Port
5 Graham for purposes of restoring, replacing, or enhancing resources or services injured or lost
6 as the result of the Exxon Valdez oil spill through the reconstruction and repair of the Port
7 Graham hatchery.

8 * Sec. 13. The general fund appropriation to the University of Alaska made in sec. 39, ch.
9 98, SLA 1997, page 51, line 22, includes the sum of \$59,100 in satisfaction of the monetary
10 terms of the collective bargaining agreement entered into between the University of Alaska
11 and the United Academics for the fiscal year ending June 30, 1998.

12 * Sec. 14. (a) Section 39, ch. 98, SLA 1997, page 16, line 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Longevity Bonus Grants	<u>67,976,300</u>	<u>67,976,300</u>
16	[70,153,600]	[70,153,600]

17 (b) The sum of \$383,600 is appropriated from the general fund to the Department of
18 Administration for the leasing program for the fiscal year ending June 30, 1998.

19 (c) The sum of \$59,700 is appropriated from the general fund to the Department of
20 Administration for additional costs of the Elected Public Officers Retirement System for the
21 fiscal year ending June 30, 1998.

22 (d) Section 41, ch. 98, SLA 1997, page 57, line 26, is amended to read:

23 General Fund Receipts 156,823,000 [156,573,000]

24 (e) Section 41, ch. 98, SLA 1997, page 57, line 27, is amended to read:

25 General Fund/Program Receipts 15,598,900 [15,848,900]

26 (f) The sum of \$98,200 is appropriated from federal receipts to the Department of
27 Administration, senior services division, for senior employment services for the fiscal years
28 ending June 30, 1998, and June 30, 1999.

29 (g) The sum of \$28,700 is appropriated from general fund program receipts to the
30 Department of Commerce and Economic Development, division of insurance, for hearing-
31 examiner-related costs for the fiscal year ending June 30, 1998.

(h) The sum of \$21,600 is appropriated from general fund program receipts to the Department of Commerce and Economic Development, division of banking, securities and corporations, for hearing-examiner-related costs for the fiscal year ending June 30, 1998.

(i) The sum of \$56,800 is appropriated from the general fund to the Department of Fish and Game for land lease costs at the Sikusuilaq hatchery for the fiscal year ending June 30, 1998.

(j) The sum of \$1,467,000 is appropriated to the Department of Military and Veterans' Affairs for the Alaska National Guard youth corps challenge program or similar at-risk youth intervention programs for the fiscal years ending June 30, 1998, and June 30, 1999, from the following sources:

General fund	\$681,000
Federal receipts	786,000

* Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$660,000 is appropriated from the general fund to the Department of Corrections, division of institutions, for increased operating costs for the fiscal year ending June 30, 1998, from the following sources:

General fund	\$600,000
General fund/program receipts	60,000

(b) The sum of \$230,000 is appropriated from the general fund to the Department of Corrections, division of administration and support, for increased costs of prisoner transportation for the fiscal year ending June 30, 1998.

* Sec. 16. DEPARTMENT OF EDUCATION. The sum of \$75,000 is appropriated from federal receipts to the Department of Education, Alaska Vocational Technical Center, for grants to students for the fiscal year ending June 30, 1998.

* Sec. 17. DEPARTMENT OF FISH AND GAME. (a) The sum of \$80,000 is appropriated from the Exxon Valdez oil spill settlement fund to the Department of Fish and Game for continuation of a study of harbor seals in Prince William Sound for the fiscal year ending June 30, 1998.

(b) The sum of \$25,000 is appropriated from federal receipts to the Department of Fish and Game for participation in bilateral discussions between the United States and Russia on Bering Sea issues for the fiscal year ending June 30, 1998.

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(c) The sum of \$364,900 is appropriated from statutory designated program receipts (AS 37.05.146(b)(3)) to the Department of Fish and Game, division of commercial fisheries management and development, for special projects for the fiscal year ending June 30, 1998.

* Sec. 18. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$180,000 is appropriated from statutory designated program receipts (AS 37.05.146(b)(3)) to the Department of Health and Social Services, health planning and facilities management, for costs associated with the planning and design of the public health laboratory for the fiscal year ending June 30, 1998.

(b) The sum of \$1,306,600 is appropriated from federal receipts to the Department of Health and Social Services for increased Medicaid school-based administrative claims reimbursements for distribution to school districts for the fiscal year ending June 30, 1998.

(c) The sum of \$12,018,400 is appropriated from federal receipts to the Department of Health and Social Services, medical assistance, for entitlement growth and increased Indian Health Service reimbursements for the fiscal year ending June 30, 1998.

(d) The sum of \$866,667 is appropriated from federal receipts from Medicaid school-based administrative reimbursements to the Department of Health and Social Services for costs related to reducing the adoption caseload backlog for the fiscal years ending June 30, 1998, and June 30, 1999.

(e) The sum of \$1,241,500 is appropriated from federal receipts to the Department of Health and Social Services, division of public health, for the women, infants, and children nutrition program for the fiscal year ending June 30, 1998.

(f) The sum of \$250,000 is appropriated from the general fund to the Department of Health and Social Services to subsidize adoption and guardianship costs for the fiscal year ending June 30, 1998.

* Sec. 19. DEPARTMENT OF LAW. The sum of \$1,405,076 is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1998, from the following sources:

General fund	\$1,051,161
Alaska Housing Finance Corporation corporate receipts	320,760
Permanent fund dividend fund	33,155

* Sec. 20. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum

1 of \$40,000 is appropriated from federal receipts to the Department of Military and Veterans'
2 Affairs, division of emergency services, for training required by the Federal Emergency
3 Management Agency at the Emergency Management Institute for the fiscal year ending
4 June 30, 1998.

5 (b) The sum of \$11,000 is appropriated from statutory designated program receipts
6 (AS 37.05.146(b)(3)) to the Department of Military and Veterans' Affairs, state active duty,
7 for medivac and special missions costs for the fiscal year ending June 30, 1998.

8 * Sec. 21. (a) Section 29(a), ch. 98, SLA 1997, is amended to read:

9 (a) The [SUBJECT TO (b) OF THIS SECTION, THE] sum of \$7,770,100
10 [\$30,000,000] is appropriated from the general fund to the Department of Health and
11 Social Services for medical assistance and allocated equally for Medicaid non-facility
12 and Medicaid facilities components, and the appropriation from federal receipts made
13 by sec. 39 of this Act to the Department of Health and Social Services for medical
14 assistance and allocated for the Medicaid non-facility and Medicaid facilities
15 components is reduced by a total of \$7,770,100 [\$30,000,000].

16 (b) The sum of \$604,200 is appropriated to the Department of Health and Social
17 Services for additional operating costs relating to the foster care augmented rate for special
18 needs foster children for the fiscal year ending June 30, 1998, from the following sources:

19	General fund	\$200,000
20	Federal receipts	404,200

21 * Sec. 22. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$118,500 is
22 appropriated from federal receipts to the Department of Natural Resources for geologic
23 materials center deferred maintenance, sample storage expansion, mining land records, mineral
24 deposit data base, and guide to Alaska mineral data for the fiscal year ending June 30, 1998.

25 (b) The sum of \$65,000 is appropriated from the agricultural revolving loan fund
26 (AS 03.10.040(a)) to the Department of Natural Resources for protection of collateral for loans
27 for the fiscal year ending June 30, 1998.

28 (c) Section 41, ch. 98, SLA 1997, page 62, line 28, is amended to read:

29	General Fund Receipts	<u>30,996,800</u> [30,836,800]
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30 (d) Section 41, ch. 98, SLA 1997, page 62, line 29, is amended to read:

31	General Fund/Program Receipts	<u>7,296,300</u> [7,456,300]
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1 (e) The sum of \$25,000 is appropriated from general fund program receipts to the
2 Department of Natural Resources for workload increases at the state recorder's office for the
3 fiscal year ending June 30, 1998.

4 * Sec. 23. RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following
5 departmental expenditures made in fiscal years 1985 to 1997 are ratified to reverse the
6 negative account balances in the Alaska state accounting system in the amounts listed for each
7 AR number. The appropriations from which these expenditures were actually paid are
8 amended by increasing them by the amount listed as follows:

9 (1) Department of Community and Regional Affairs

10	(A) AR 52578-85 National Forest Receipts	\$ 320,806.28
11	(B) AR 52609-85 Grants Admin	1,621,085.35
12	(C) AR 52740-85 II-A SDA Training	352.00
13	(D) AR 52533-86 Trng/Field Ofc Alloc	998.32
14	(E) AR 52580-88 Statewide Assistance	73.17
15	(F) AR 52630-89 Admin Services	4,239.66
16	(G) AR 52902-89 LIHEAP RSA FFY89	412,888.44
17	(H) AR 52689-92 Block Grants CIP	516.68
18	(I) AR 52933-92 REAA's School Board	124.00
19	(J) AR 52566-93 Training and Develop	300.36
20	(K) AR 52573-93 Statewide Assistance	2,985.64

21 (2) Department of Education

22	(A) AR 17906-95 Client Services	28,143.50
23	(B) AR 17927-96 Small Business Enterprise	17,674.30

24 (3) Department of Environmental Conservation

25	(A) AR 48704-87 WQM 205J	7,418.95
26	(B) AR 48733-87 PIO UST	0.66
27	(C) AR 48555-88 CIP Allocation	38,213.65
28	(D) AR 48789-90 FY90 Xerox Cost Allocation	13,959.91
29	(E) AR 48550-91 Env. Quality Projects	50,580.34

30 (4) Department of Fish and Game - AR 43739-97 O
31 Creamer's Field

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1	(5) Office of the Governor - AR 1916-88 APA/Policy RSA	14.86
2	(6) Department of Labor - AR 27657-89 Unbudgeted DP Ops	10,877.62
3	(7) Department of Law	
4	(A) AR 13604-94 Civil Div-Operations	3,280.51
5	(B) AR 13604-95 Civil Div-Operations	10,712.93
6	(8) Alaska Court System	
7	(A) AR 76600-85 AASAP Services	800.00
8	(B) AR 76650-87 DWI Adjudication/Pub	21.41

9 * Sec. 24. RECORDS STORAGE AND MANAGEMENT FEES AND COSTS. (a)
10 Section 39, ch. 98, SLA 1997, page 17, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Leases	<u>29,653,570</u>	<u>22,974,170</u>	6,679,400
14	[29,773,600]	[23,094,200]	

15 (b) The following amounts are appropriated from the general fund to the following
16 state agencies to pay for records storage contract fees and records management costs for the
17 fiscal year ending June 30, 1998:

18	AGENCY	APPROPRIATION
19	Administration	\$ 15,600
20	Commerce and Economic Development	2,520
21	Community and Regional Affairs	150
22	Corrections	830
23	Education	37,390
24	Environmental Conservation	1,160
25	Fish and Game	5,470
26	Health and Social Services	5,610
27	Labor	1,920
28	Law	31,820
29	Legislature, Legislative Audit Division	610
30	Legislature, Legislative Finance Division	50
31	Military and Veterans' Affairs	120

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1	Natural Resources	1,800
2	Office of the Governor	2,830
3	Public Safety	780
4	Revenue	7,410
5	Transportation and Public Facilities	3,390
6	Alaska Court System	570

7 * Sec. 25. DEPARTMENT OF REVENUE. (a) The sum of \$55,400 is appropriated from
8 the following sources to the Department of Revenue, child support enforcement agency, for
9 the fiscal year ending June 30, 1998, for Juneau office relocation costs in order to reduce
10 future operating costs:

11	General fund match	\$18,800
12	Federal receipts	36,600

13 (b) The sum of \$16,000 is appropriated from general fund program receipts to the
14 Department of Revenue, Alcoholic Beverage Control Board, for increased personnel costs for
15 the fiscal year ending June 30, 1998.

16 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
17 Revenue for operating costs for the child support enforcement division for the fiscal year
18 ending June 30, 1998.

19 * Sec. 26. OFFICE OF THE GOVERNOR. The sum of \$85,000 is appropriated from
20 federal receipts to the Office of the Governor, division of governmental coordination, for work
21 associated with the proposed Katchemak Bay National Estuarine Research Reserve for the
22 fiscal years ending June 30, 1998, and June 30, 1999.

23 * Sec. 27. ALASKA JUDICIAL COUNCIL. The sum of \$24,100 is appropriated from
24 federal receipts from the State Justice Institute to the Alaska Judicial Council for a study of
25 judicial applicants and judges for the fiscal years ending June 30, 1998, and June 30, 1999.

26 * Sec. 28. (a) Section 39, ch. 98, SLA 1997, page 31, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
29 Public Assistance	<u>184,207,700</u>	<u>89,085,600</u>	95,122,100
30	[187,707,700]	[92,585,600]	
31 Alaska Temporary	<u>109,363,900</u>		

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1 Assistance Program [112,863,900]

2 (b) The sum of \$816,500 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the Department of Law for continuing costs for legal matters involving oil
4 and gas revenue due or paid to the state or state title to oil and gas land, and proceedings
5 before state and federal regulatory agencies involving the transportation of oil and gas for the
6 fiscal year ending June 30, 1998.

7 (c) The sum of \$1,550,000 is appropriated from the general fund to the Department
8 of Corrections, division of institutions, for increased prisoner health care costs for the fiscal
9 year ending June 30, 1998.

10 (d) The sum of \$1,695,700 is appropriated from the general fund to the Department
11 of Law for settlement of claims from the 1994 Koyukuk fall flood for the fiscal year ending
12 June 30, 1998.

13 (e) The sum of \$13,000,000 is appropriated from the general fund to the Department
14 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1998.

15 * Sec. 29. The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)
16 to the Department of Education for state aid for costs of school construction under
17 AS 14.11.100.

18 * Sec. 30. DEPARTMENT OF LAW. (a) The sum of \$300,000 is appropriated from the
19 general fund to the Department of Law for additional costs in the criminal division associated
20 with court challenges to the statutes dealing with medical procedures and parental consent for
21 abortions for the fiscal years ending June 30, 1998, and June 30, 1999.

22 (b) The sum of \$200,000 is appropriated from the general fund to the Department of
23 Law for operating costs of the civil division for the fiscal year ending June 30, 1998.

24 (c) The sum of \$100,000 is appropriated from the general fund to the Department of
25 Law for the operating costs of the criminal division for the fiscal year ending June 30, 1998.

26 * Sec. 31. The sum of \$290,000 is appropriated from the general fund to the Department
27 of Health and Social Services, youth facilities services, for additional operating costs relating
28 to overcrowding in youth facilities for the fiscal year ending June 30, 1998.

29 * Sec. 32. DEPARTMENT OF LABOR. The sum of \$88,000 is appropriated from the
30 general fund to the Department of Labor for software required for the 2000 census for the
31 fiscal years ending June 30, 1998, and June 30, 1999.

1 * Sec. 33. The unexpended and unobligated balance, not to exceed \$1,000,000 of the
2 appropriation made in sec. 39, ch. 98, SLA 1997, page 34, line 27, through page 35, line 7
3 (DHSS, Family and Youth Services - \$25,693,300), is reappropriated to the Department of
4 Health and Social Services for front-line social workers for the fiscal year ending June 30,
5 1999.

6 * Sec. 34. CAPITAL MATCHING GRANTS. (a) Subject to the conditions set out in (c)
7 of this section, the sum of \$655,524 is appropriated from the appropriate individual grant
8 accounts in the unincorporated community capital project matching grant fund (AS 37.06.020)
9 to the Department of Community and Regional Affairs for payment as grants under
10 AS 37.06.020 to the following unincorporated communities in the amounts and for the
11 purposes stated:

12	Atmoutlaug	Community facilities and equipment	\$25,572
13	Dot Lake Village	Community facilities and equipment	36,176
14	Central	Community facilities and equipment	26,913
15	Deltana	Community facilities and equipment	35,342
16	Four Mile Road	Community facilities and equipment	25,342
17	Hyder	Community facilities and equipment	25,342
18	Klukwan	Community facilities and equipment	25,342
19	Kwigillingok	Community facilities and equipment	25,342
20	McCarthy	Community facilities and equipment	25,342
21	Mentasta Lake	Community facilities and equipment	25,342
22	Minto	Community facilities and equipment	25,568
23	Nikolski	Community facilities and equipment	25,500
24	Oscarville	Community facilities and equipment	29,389
25	Pitka's Point	Community facilities and equipment	25,513
26	Venetie	Community facilities and equipment	26,817
27	Wiseman	Community facilities and equipment	25,342
28	Beaver	Community facilities and equipment	25,342
29	Chenega Bay	Community facilities and equipment	25,666
30	Eagle Village	Community facilities and equipment	26,687
31	Lake Minchumina	Community facilities and equipment	29,846

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1	Red Devil	Community facilities and equipment	25,496
2	Sleetmute	Community facilities and equipment	61,386
3	Stony River	Community facilities and equipment	26,917
4	(b) Subject to the conditions set out in (c) of this section, the sum of \$821,181 is		
5	appropriated from the appropriate individual grant accounts in the municipal capital project		
6	matching grant fund (AS 37.06.010) to the Department of Administration for payment as		
7	grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes		
8	stated:		
9	Atkasuk	Community facilities and equipment	\$85,537
10	Buckland	Community facilities and equipment	26,325
11	Clark's Point	Community facilities and equipment	25,470
12	Eek	Community facilities and equipment	76,345
13	Fort Yukon	Community facilities and equipment	25,006
14	Holy Cross	Community facilities and equipment	76,345
15	Hoonah	Community facilities and equipment	35,555
16	Kachemak	Community facilities and equipment	26,640
17	Koyuk	Community facilities and equipment	25,000
18	Manokotak	Community facilities and equipment	25,000
19	North Slope Borough	Community facilities and equipment	64,669
20	Northwest Arctic Borough	Community facilities and equipment	50,000
21	Nuiqsut	Community facilities and equipment	104,110
22	Seldovia	Community facilities and equipment	25,000
23	Shaktolik	Community facilities and equipment	50,000
24	Shishmaref	Community facilities and equipment	25,000
25	Shungnak	Community facilities and equipment	50,000
26	White Mountain	Community facilities and equipment	25,179

27 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 28 grantee complying before July 1, 1999, with the requirements, other than deadlines, set out
 29 in AS 37.06.

30 * Sec. 35. (a) The unexpended and unobligated balance of the appropriation made in sec.
 31 11, ch. 19, SLA 1993 (Electric transmission line from Seward to Lawing substation -

1 \$3,000,000) is reappropriated to the following departments in the amounts and for the
 2 purposes stated:

3	DEPARTMENT AND PURPOSE	GRANT AMOUNT
4	(1) Administration for payment as a grant under	\$1,088,500
5	AS 37.05.315 to the City of Seward for a	
6	replacement electric generator	
7	(2) Community and Regional Affairs for payment	946,500
8	as a grant under AS 37.05.316 to Golden	
9	Valley Electric Association to extend electric	
10	service to the Haystack Mountain and Hilltop	
11	areas	
12	(3) Community and Regional Affairs for payment	370,000
13	as a grant under AS 37.05.316 to Matanuska	
14	Electric Association to extend electric service	
15	to the Irish Hills and Stephan Lake subdivisions	
16	along Burma Road	
17	(4) Community and Regional Affairs for payment	140,000
18	as a grant under AS 37.05.316 to Matanuska	
19	Electric Association for Buffalo Mine Road area	
20	electric service	
21	(5) Community and Regional Affairs for payment	350,000
22	as a grant under AS 37.05.316 to the Matanuska	
23	Electric Association to provide electrical service	
24	to the Secluded Lake, Amundsen Estates, and	
25	Caswell Lake subdivisions	
26	(6) Community and Regional Affairs for payment	105,000
27	as a grant under AS 37.05.316 to the Matanuska	
28	Electric Association to extend electrical service to	
29	the unincorporated community of Russian Village	
30	(b) If the amount available for reappropriation under (a) of this section is less than	
31	\$3,000,000, then the reappropriations made by (a) of this section shall be reduced in	

1 proportion to the amount of the shortfall.

2 * Sec. 36. The sum of \$4,893,750 is appropriated from federal receipts to the Department
3 of Transportation and Public Facilities for Cordova airport runway rehabilitation.

4 * Sec. 37. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$200,000 is
5 appropriated from the general fund to the office of public advocacy, Department of
6 Administration, for operating costs for the fiscal year ending June 30, 1998.

7 (b) The sum of \$250,000 is appropriated from the general fund to the Public Defender
8 Agency, Department of Administration, for operating costs for the fiscal year ending June 30,
9 1998.

10 * Sec. 38. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum
11 of \$1,700,000 is appropriated from the power cost equalization and rural electric capitalization
12 fund (AS 42.45.100) to the Department of Community and Regional Affairs, power cost
13 equalization program, for that program for the fiscal year ending June 30, 1998.

14 * Sec. 39. DISASTER RELIEF FUND. The sum of \$2,400,000 is appropriated from the
15 general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

16 * Sec. 40. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
17 the general fund to the following departments to pay miscellaneous claims and state-dated
18 warrants for the fiscal year ending June 30, 1998:

19	DEPARTMENT	APPROPRIATION
20	Administration	\$ 34,004
21	Corrections	1,694
22	Education	3,633
23	Fish and Game	1,748
24	Health and Social Services	8,400
25	Labor	53
26	Law	490
27	Public Safety	2,045

28 * Sec. 41. UNIVERSITY OF ALASKA. The sum of \$606,500 is appropriated from the
29 general fund to the University of Alaska for settlement of a claim for the fiscal year ending
30 June 30, 1998.

31 * Sec. 42. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the

1 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
2 fiscal year 1998 that were made from subfunds and accounts other than the unrestricted
3 general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay
4 appropriations from the budget reserve fund are appropriated from the budget reserve fund to
5 the subfunds and accounts from which they were transferred.

6 (b) If the unrestricted state revenue available for appropriation in fiscal year 1999 is
7 insufficient to cover the general fund appropriations made for fiscal year 1999, the amount
8 necessary to balance revenue and general fund appropriations, not to exceed \$700,000,001, is
9 appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
10 of the State of Alaska).

11 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
12 Constitution of the State of Alaska.

13 * Sec. 43. MUNICIPAL GRANT. The sum of \$100,000 is appropriated from the general
14 fund to the Department of Administration for payment as a grant under AS 37.05.315 to the
15 City of Port Lions for water dam replacement.

16 * Sec. 44. The appropriation made by sec. 39, ch. 98, SLA 1997, page 23, line 26, lapses
17 into the funds from which appropriated June 30, 1999.

18 * Sec. 45. ALYESKA SETTLEMENT FUND. (a) The unappropriated and unobligated
19 balance, not to exceed \$400,000, of the income earned during the fiscal year ending June 30,
20 1999, on money in the Alyeska settlement fund is appropriated to the Department of
21 Community and Regional Affairs for payment as a grant to the North Pacific Rim Housing
22 Authority for acquisition of a utility master generation system in the community of Chenega.
23 It is the intent of the legislature that the grantee provide, without cost, electricity for the
24 response dock in Chenega for as long as that dock is used for response purposes.

25 (b) In this section, the "Alyeska settlement fund" means the trust fund established in
26 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
27 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,
28 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
29 November 25, 1992.

30 * Sec. 46. The unexpended and unobligated balance of the portion of the appropriation
31 made in sec. 3, ch. 83, SLA 1993, that is allocated on page 4, line 17, as amended by sec. 21,

1 ch. 103, SLA 1995 (Petersburg middle school/high school shop addition) is reappropriated to
 2 the Department of Education for payment as a grant under AS 14.11.005 to Petersburg City
 3 Schools for middle school/high school fascia and soffit repair.

4 * Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 154,
 5 ch. 5, FSSLA 1992, page 87, line 8 (Juneau public youth center roof repair - \$100,000) is
 6 reappropriated to the Department of Administration for payment as a grant under
 7 AS 37.05.315 to the City and Borough of Juneau for Juneau public youth center restroom
 8 renovations.

9 * Sec. 48. The unexpended and unobligated balance of the appropriation made in sec. 21,
 10 ch. 79, SLA 1993, page 75, lines 30 - 31 (Akhiok generator, office complex - \$150,000) is
 11 reappropriated to the Department of Administration for payment as a grant under
 12 AS 37.05.315 to the City of Akhiok for completion of the office complex.

13 * Sec. 49. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 14 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 15 project matching grant fund that the Department of Administration holds in custody for the
 16 City of Larsen Bay under AS 37.06.010(b), which was awarded as grant number 94/607-4-001
 17 by the Department of Administration for water system upgrade, is amended to delete water
 18 system upgrade and to add erosion control.

19 * Sec. 50. Section 82, ch. 100, SLA 1997, page 75, lines 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 Craig - <u>J.T. Brown Industrial Park design</u>	82,766	82,766
23 <u>and construction</u> [SHELTER COVE		
24 CAUSEWAY] (ED 5)		

25 * Sec. 51. Section 10, ch. 4, FSSLA 1994, page 34, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 City of Pelican - <u>city equipment upgrade</u>	25,000	25,000
29 [STORAGE/RECYCLING/GENERAL		
30 UTILITY BUILDING] (ED 5)		

31 * Sec. 52. The unexpended and unobligated balances of the appropriations made in sec. 10,

1 ch. 4, FSSLA 1994, page 34, lines 10 - 11, as amended by sec. 62, ch. 123, SLA 1996
 2 (Kasaan breakwater - \$33,300); sec. 135, ch. 103, SLA 1995, page 63, lines 27 - 28 (Kasaan
 3 boat harbor expansion/breakwater - \$25,000); and sec. 100, ch. 123, SLA 1996, page 76, line
 4 19 (Kasaan breakwater - \$23,684) are reappropriated to the Department of Administration for
 5 payment as a grant under AS 37.06.010 to the City of Kasaan for design, construction, and
 6 improvements to streets, roads, boardwalks, and steel bridges.

7 * Sec. 53. Section 5, ch. 100, SLA 1997, is amended to read:

8 Sec. 5. ED 7 REAPPROPRIATION. The unexpended and unobligated balance
 9 of the appropriation made in sec. 2, ch. 83, SLA 1993, and allocated on page 2, lines
 10 15 - 16 (Kenai Peninsula Borough Schools, Tustumena elementary addition -
 11 \$3,822,100) is reappropriated to the Department of Administration for payment as a
 12 grant under AS 37.05.315 to the Kenai Peninsula Borough for a second story addition
 13 to the Ninilchik Elementary/High School and for other school capital improvement
 14 and deferred maintenance projects.

15 * Sec. 54. Section 135, ch. 103, SLA 1995, page 64, lines 34 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Seldovia <u>purchase of hydraulic angle blade,</u>	25,000	25,000
19 <u>hydraulic angle broom with water</u>		
20 <u>sprinkling system, and hydraulic hammer</u>		
21 [HYDRAULIC ANALYSIS AND ENGINEERING		
22 FOR WATER/SEWER EXTENSIONS] (ED 7)		

23 * Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 21,
 24 ch. 79, SLA 1993, page 83, lines 33 - 35 (Mt. Spurr Elementary School roof renovation and
 25 repair - \$215,000) is reappropriated to the Department of Administration for payment as a
 26 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
 27 maintenance, equipment, and site improvements for Elmendorf on-base schools.

28 * Sec. 56. The unexpended and unobligated balance of the appropriation made in sec. 154,
 29 ch. 5, FSSLA 1992, page 93, line 6 (Turnagain Elementary paint exterior - \$36,500) is
 30 reappropriated to the Department of Administration for payment as a grant under
 31 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for

1 Turnagain Elementary School maintenance, site improvements, and equipment.

2 * Sec. 57. (a) The unexpended and unobligated balance, not to exceed \$21,120, of the
3 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 94, line 10 (Chester Creek at Arctic
4 oil and grease separator - \$120,000) is reappropriated to the Department of Administration for
5 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage
6 Neighborhood Enhancement Youth Employment Program.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
8 ch. 5, FSSLA 1992, page 94, line 10, after the reappropriation made by (a) of this section
9 (Chester Creek at Arctic oil and grease separator - \$120,000) is reappropriated to the
10 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality
11 of Anchorage for paving the parking lot, improving curbs and gutters, building boardwalks,
12 and installing educational signs at West Chester Lagoon and Spenard Road.

13 (c) If the amount available for reappropriation under (a) and (b) of this section is less
14 than \$71,120, then the reappropriations made by (a) and (b) of this section shall be reduced
15 in proportion to the amount of the shortfall.

16 * Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 21,
17 ch. 79, SLA 1993, page 88, lines 12 - 14 (Service High science lab eye wash stands -
18 \$14,200) is reappropriated to the Department of Administration for payment as a grant under
19 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Service
20 High School maintenance, equipment, and site improvements.

21 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 154,
22 ch. 5, FSSLA 1992, page 92, line 5, as amended by sec. 13(b), ch. 123, SLA 1996 (O'Malley
23 Road left turn lane) is reappropriated to the Department of Administration for payment as a
24 grant under AS 37.05.315 to the Municipality of Anchorage for improvements at KFQD Park,
25 including development of a picnic shelter and a large lawn area.

26 * Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 21,
27 ch. 79, SLA 1993, page 91, lines 26 - 28 (Russian Jack Elementary upgrade site lighting -
28 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance,
30 equipment, and site improvements at Russian Jack Elementary School.

31 * Sec. 61. The unexpended and unobligated balance of the appropriation made in sec. 21,

1 ch. 79, SLA 1993, page 93, lines 10 - 12 (Susitna Elementary install corkboards - \$10,000)
2 is reappropriated to the Department of Administration for payment as a grant under
3 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance,
4 equipment, and site improvements at Susitna Elementary School.

5 * Sec. 62. (a) The unexpended and unobligated balance of the appropriation made in
6 sec. 18(b), ch. 100, SLA 1997 (pedestrian activated traffic light) is reappropriated to the
7 Department of Health and Social Services for payment as grants under AS 37.05.316 to the
8 following recipients for the purposes and in the amounts stated:

RECIPIENT AND PURPOSE	GRANT AMOUNT
(1) Anchorage Neighborhood Health Center for improvements to rented space in the Muldoon Mall, including the purchase of equipment	\$ 50,000
(2) Brain Injury Association of Alaska for payment of a two-year lease in the Muldoon Mall	47,000
(3) Boys & Girls Club for construction and tenant improvements for a Muldoon Clubhouse at the Muldoon Mall	39,531

17 (b) If the amount available for reappropriation under (a) of this section is greater than
18 or less than \$136,531, then the reappropriations made by (a)(1) and (3) of this section shall
19 be adjusted in proportion to the amount of the difference.

20 * Sec. 63. The unexpended and unobligated balance of the appropriations made in sec. 21,
21 ch. 79, SLA 1993, page 103, lines 4 - 7 (Matanuska-Susitna Borough light installation -
22 \$40,000) and in sec. 21, ch. 79, SLA 1993, page 103, lines 13 - 15 (Matanuska-Susitna
23 Borough Pittman Road upgrade - \$50,000) are reappropriated to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
25 for road safety and access improvements related to the new Willow Post Office, including land
26 acquisition to extend McKinley Way, and expansion, upgrade, and paving of McKinley Way
27 and Alexander Avenue.

28 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 165,
29 ch. 96, SLA 1991, page 111, line 4 (Palmer senior housing design - \$100,500) is
30 reappropriated to the Department of Administration for payment as a grant under
31 AS 37.05.316 to the Palmer Senior Citizens Center, Inc., for construction of Palmer senior

1 housing.

2 * Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 21,
3 ch. 79, SLA 1993, page 101, lines 28 - 29 (Matanuska-Susitna Borough, Butte Community
4 Hall upgrade - \$15,000) is reappropriated to the Department of Administration for payment
5 as a grant under AS 37.05.316 to the Butte Community Council for acquisition of and
6 improvements to the Butte Community Hall and to the acreage appurtenant to the hall.

7 * Sec. 66. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79,
8 SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal
9 capital project matching grant fund that the Department of Administration holds in custody
10 for the Fairbanks North Star Borough under AS 37.06.010(b), which was awarded as grant
11 number 94/554-9-002 by the Department of Administration (Chena Riverfront comprehensive
12 plan - \$12,250), is amended by adding Gold Rush Centennial Task Force projects.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
14 79, SLA 1993, page 105, lines 25 - 28 (Badger Elementary School additional exterior lighting
15 - \$24,500) and the unexpended and unobligated balance, not to exceed \$11,000, of the
16 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
17 control and drainage project - \$750,000), after the amendments made by sec. 58, ch. 100, SLA
18 1997, are reappropriated to the Department of Commerce and Economic Development for
19 payment as a grant under AS 37.05.316 to the Gold Rush Centennial Task Force for Fairbanks
20 commemoration grants.

21 * Sec. 67. Section 35(b), ch. 100, SLA 1997, is amended to read:

22 (b) The unexpended and unobligated balance of the appropriation made in
23 sec. 19, ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as
24 amended by sec. 22, ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor
25 rehabilitation phase IIA and other water and wastewater projects - \$850,000), is
26 reappropriated to the Department of Administration for payment as a grant under
27 AS 37.05.315 to the City of Fairbanks for [FT. WAINWRIGHT] street, parking, and
28 drainage improvements.

29 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 135,
30 ch. 103, SLA 1995, page 68, lines 8 - 11 (North Pole, North Star and Baker subdivision
31 water/sewer - \$61,427) is reappropriated to the Department of Administration for payment as

1 a grant under AS 37.06.010 to the City of North Pole for a water and sewer utility system
2 analysis.

3 * Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 82,
4 ch. 100, SLA 1997, page 76, lines 34 - 37 (Fairbanks North Star Borough, boroughwide
5 emergency medical services - \$14,000) is reappropriated to the Department of Administration
6 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for an
7 emergency medical services rescue vehicle for Salcha Rescue.

8 * Sec. 70. Section 24, ch. 123, SLA 1996, is amended to read:

9 Sec. 24. ED 34. The unexpended and unobligated balance, not to exceed
10 \$10,000, of the appropriation made in sec. 74, ch. 103, SLA 1995 (public health and
11 medical examiner's laboratory) -- which amended the appropriations made in sec. 141,
12 ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school
13 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska
14 Psychiatric Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992,
15 page 69, line 8 (Healy Senior Center upgrade and refurbish - \$10,000) -- is
16 reappropriated to the Department of Community and Regional Affairs for payment
17 as a grant under AS 37.05.316 to the Cantwell Native Council for construction of
18 the Cantwell school and community hockey rink [HEALTH AND SOCIAL
19 SERVICES FOR PAYMENT AS A GRANT UNDER AS 37.05.316 TO THE HEALY
20 SENIOR CENTER FOR UPGRADE AND REFURNISHING].

21 * Sec. 71. Section 135, ch. 103, SLA 1995, page 68, line 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Aniak <u>acquisition of landfill maintenance</u>	25,000	25,000
25 <u>equipment</u> [ROAD GRADER UPGRADE]		
26 (ED 36)		

27 * Sec. 72. The unexpended and unobligated balance of that portion of the appropriation
28 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
29 account in the municipal capital project matching grant fund that the Department of
30 Administration holds in custody for the City of Nulato under AS 37.06.010(b), which was
31 awarded as grant number 94/635-4-001 by the Department of Administration (Nulato solid

1 waste expansion - \$11,550) is reappropriated from the individual grant account of the City of
 2 Nulato to the Department of Administration for payment as a grant under AS 37.06.010 to the
 3 City of Nulato for purchase of housing units and solid waste site expansion.

4 * Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 21,
 5 ch. 79, SLA 1993, page 112, lines 27 - 28 (Russian Mission renovation of city clinic -
 6 \$55,000) is reappropriated to the Department of Administration for payment as a grant under
 7 AS 37.05.315 to the City of Russian Mission for clinic renovation and construction.

8 * Sec. 74. Section 100, ch. 123, SLA 1996, page 79, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Russian Mission <u>reimbursement for purchase</u>	25,000	25,000
12 <u>of heavy equipment [PURCHASE] (ED 36)</u>		

13 * Sec. 75. Section 82, ch. 100, SLA 1997, page 91, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Stevens Village - <u>community hall construction</u>	25,000	25,000
17 <u>[BUILDING RENOVATION] (ED 36)</u>		

18 * Sec. 76. Section 82, ch. 100, SLA 1997, page 72, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Alakanuk - <u>erosion control and relocation of</u>	25,017	25,017
22 <u>buildings [HOTEL/RESTAURANT</u>		
23 <u>CONSTRUCTION] (ED 38)</u>		

24 * Sec. 77. Section 40, ch. 41, SLA 1993, is amended to read:

25 Sec. 40. The unexpended and unobligated balance of the appropriation made
 26 in sec. 89, ch. 173, SLA 1988 (Deering Community survey and platting) is
 27 reappropriated to the Department of Administration for payment as a grant under
 28 AS 37.05.315 to the City of Deering for purchase of computer equipment, including
 29 computer software [FACILITY UPGRADE AND EQUIPMENT].

30 * Sec. 78. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 31 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital

1 project matching grant fund that the Department of Administration holds in custody for the
 2 City of Deering under AS 37.06.010(b), which was awarded as grant number 94/539-7-001
 3 by the Department of Administration to the City of Deering for tourism facility construction
 4 and equipment, is amended to delete tourism facility construction and equipment and insert
 5 purchase of computer equipment, including computer software.

6 * Sec. 79. The unexpended and unobligated balance of the appropriation made in sec. 135,
 7 ch. 103, SLA 1995, page 69, lines 24 - 25 (Anaktuvuk Pass bed and breakfast - \$25,000) is
 8 reappropriated to the Department of Administration for payment as a grant under
 9 AS 37.06.010 to the City of Anaktuvuk Pass for community hall upgrade.

10 * Sec. 80. The unexpended and unobligated balances of appropriations made in sec. 165,
 11 ch. 96, SLA 1991, page 119, line 17 (Diomed equipment storage facility - \$32,700) and in
 12 sec. 154, ch. 5, FSSLA 1992, page 109, line 20 (Diomed heavy equipment storage/repairs -
 13 \$50,000) are reappropriated to the Department of Administration for payment as a grant under
 14 AS 37.05.315 to the City of Diomed for purchase of a backhoe and payment of shipping
 15 costs for the backhoe.

16 * Sec. 81. The unexpended and unobligated balances of appropriations made in sec. 10,
 17 ch. 4, FSSLA 1994, page 40, lines 8 - 9 (Diomed solid waste disposal project - \$25,000) and
 18 in sec. 11, ch. 103, SLA 1995, page 4, line 14 (Diomed community facilities and equipment -
 19 \$25,000) are reappropriated to the Department of Administration for payment as a grant under
 20 AS 37.06.010 to the City of Diomed for purchase of a backhoe and payment of shipping
 21 costs for the backhoe.

22 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 21,
 23 ch. 79, SLA 1993, page 112, lines 29 - 30 (Savoonga fire protection equipment - \$40,000) is
 24 reappropriated to the Department of Administration for payment as a grant under
 25 AS 37.05.315 to the City of Savoonga for city heavy equipment maintenance and repair.

26 * Sec. 83. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 27 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 28 project matching grant fund that the Department of Administration holds in custody for the
 29 City of Wales under AS 37.06.010(b), which was awarded as grant number 94/703-9-001 by
 30 the Department of Administration to the City of Wales for VPSO Office renovation/sanitation
 31 vehicles, is amended to add computer purchase.

* Sec. 84. Section 82, ch. 100, SLA 1997, page 86, lines 20 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Teller - <u>Completion of Reindeer Processing</u>	25,000	25,000

Plant and (SEAWALL REPAIR, COYOTE CREEK ROAD,) Tractor Repair (ED 38)

* Sec. 85. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Goodnews Bay under AS 37.06.010(b), which was awarded as grant number 94/562-9-001 by the Department of Administration for upgrade of the community building, is amended to delete upgrade of the community building and to add bobcat engine repair.

* Sec. 86. Section 100, ch. 123, SLA 1996, page 77, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Manokotak Building Renovation	25,000	25,000

and road grader (ED 39)

* Sec. 87. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Nunapitchuk under AS 37.06.010(b), which was awarded as grant number 94/636-8-001 by the Department of Administration to the City of Nunapitchuk for boat dock boardwalk construction, is amended to delete boat dock boardwalk construction and to insert motor grader repairs.

* Sec. 88. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Dillingham under AS 37.06.010(b), which was awarded as grant number 94/542-4-001 by the Department of Administration for Larson Road sewer line, is amended to delete Larson Road sewer line and to add the fire station hose tower renovation.

* Sec. 89. The sum of \$45,000 is appropriated from the fish and game fund (AS 16.05.100)

to the Department of Fish and Game as the transfer of the proceeds from the sale of walrus ivory to the Pacific Walrus Conservation Fund for use in developing, conducting, and supporting research and management programs for the conservation of Pacific walrus under an agreement between the Department of Fish and Game, the United States Fish and Wildlife Service, the Eskimo Walrus Commission, and the National Fish and Wildlife Foundation.

* Sec. 90. The unexpended and unobligated balance of the appropriation made in sec. 39, ch. 98, SLA 1997, page 53, line 31, and allocated on page 54, line 5 (Council and subcommittees - \$498,900) is reappropriated to the Legislative Council for the expenses of the House Special Committee on World Trade and State/Federal Relations, the Legislative Council, and the Council on State Governments West annual meeting.

* Sec. 91. The unexpended and unobligated balance, not to exceed \$11,000, of the appropriation made in sec. 100, ch. 123, SLA 1996, page 70, lines 28 - 29 (Akiak health clinic renovations - \$53,534) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Akiak to pay legal costs.

* Sec. 92. The unexpended and unobligated balances of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 107, line 10 (Ryan Middle School/kiln enclosure and ventilation - \$31,500); sec. 154, ch. 5, FSSLA 1992, page 108, line 7 (School district physical plant/repair exhaust system - \$35,000); and sec. 21, ch. 79, SLA 1993, page 108, lines 7 - 9 (Salcha Elementary School parking lot, exterior painting - \$40,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for design and construction of a structural reinforcing system at Alaskaland Cabin No. 2 (trading post).

* Sec. 93. Section 82, ch. 100, SLA 1997, page 89, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Gakona - <u>Firehall Construction Completion</u>	25,000	25,000

[OFFICE BUILDING PHASE II] (ED 35)

* Sec. 94. Section 82, ch. 100, SLA 1997, page 89, lines 6 - 7, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Gakona - <u>Firehall Construction Completion</u>	10,000	10,000

1 [REFILLING STATION CONSTRUCTION/
2 WELL] (ED 35)

3 * Sec. 95. Section 82, ch. 100, SLA 1997, page 92, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Tolsona - <u>Recreational/Trail System</u>	25,000	25,000

7 [FIREFIGHTING EQUIPMENT] (ED 35)

8 * Sec. 96. Section 100, ch. 123, SLA 1996, page 82, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Chistochina <u>Community Water/Sewer</u>	25,000	25,000

12 [WATER BUILDING REPAIRS/EMERGENCY
13 MEDICAL SERVICES SHED] (ED 36)

14 * Sec. 97. Section 100, ch. 123, SLA 1996, page 85, lines 35 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Tatitlek <u>Water Systems Upgrade</u>	50,000	50,000

18 [TEACHER HOUSING CONSTRUCTION]
19 (ED 35)

20 * Sec. 98. Section 11(b), ch. 103, SLA 1995, page 5, line 18, is amended to read:

UNINCORPORATED	PURPOSE	APPROPRIATION
22 COMMUNITY		
23 Hyder	<u>Community improvements</u>	25,000
24	[COMMUNITY FACILITIES	
25	AND EQUIPMENT]	

26 * Sec. 99. Section 135, ch. 103, SLA 1995, page 76, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 Northway <u>Community Hall/Meat Shack</u>	25,000	25,000
30 [WATER/SEWER HOOKUP FOR		
31 COMMUNITY HALL/COUNCIL		

1 OFFICE] (ED 36)

2 * Sec. 100. The sum of \$55,600 is appropriated from the general fund to the Alaska
3 Commission on Judicial Conduct for attorney fees for the fiscal year ending June 30, 1998.

4 * Sec. 101. Section 100, ch. 123, SLA 1996, page 55, lines 32 - 34, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Division of Motor Vehicles <u>mailing and</u>	125,000	125,000

8 electronic registrations/licensing systems

9 [MAILOUT MACHINE REPLACEMENT]

10 (ED 99)

11 * Sec. 102. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The
12 appropriation made in sec. 11(a), ch. 79, SLA 1993, from the Exxon Valdez oil spill
13 restoration fund to the Department of Community and Regional Affairs for payment as grants
14 under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing,
15 or enhancing subsistence resources or services damaged or lost as a result of the Exxon
16 Valdez oil spill is for capital projects and lapses under AS 37.25.020.

17 * Sec. 103. LAPSE EXTENSION. The unexpended and unobligated balance of the
18 appropriation made in sec. 66, ch. 100, SLA 1997, page 36, lines 13 - 17 (Corrections
19 implementation of a version of SB 25 - \$100,000) lapses June 30, 1999.

20 * Sec. 104. Section 19, ch. 79, SLA 1993, page 41, lines 32 - 34, is amended to read:

ALLOCATIONS	
22 Ketchikan - Drinking	3,300,000
23 Water Disinfection	
24 Facility Construction	
25 <u>and other water system</u>	
26 <u>improvements</u> (ED 1)	

27 * Sec. 105. Section 19, ch. 79, SLA 1993, page 42, lines 6 - 7, is amended to read:

ALLOCATIONS	
29 Kenai - Thompson Park	1,350,000
30 Water and Sewer	
31 System Construction	

1 and other water system

2 improvements (ED 1)

3 * Sec. 106. Section 135, ch. 103, SLA 1995, page 57, lines 9 - 10, is amended to read:

4 ALLOCATIONS

5 Kotzebue - Sewer 720,000

6 System and solid waste

7 improvements (ED 37)

8 * Sec. 107. Section 82, ch. 100, SLA 1997, page 46, lines 7 - 9, is amended to read:

9 ALLOCATIONS

10 Koliganek (New) Village 125,000

11 Council - Water and

12 Sewer System Study

13 and upgrade (ED 39)

14 * Sec. 108. Section 34(e), ch. 123, SLA 1996, is amended to read:

15 (e) The sum of \$25,000 is reappropriated from the unexpended and unobligated
16 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and
17 allocated on line 21 (Office of management and budget, audit and management
18 services - \$848,000), to the Office of the Governor, division of elections, to purchase
19 statewide elections-related equipment [TO PROVIDE A BACKUP SYSTEM FOR
20 VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF
21 AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

22 * Sec. 109. Section 34(f), ch. 123, SLA 1996, is amended to read:

23 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated
24 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12
25 (Executive operations - \$7,441,300) to the Office of the Governor, division of
26 elections, to purchase statewide elections-related equipment [TO PROVIDE A
27 BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH
28 REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND
29 GENERAL ELECTIONS].

30 * Sec. 110. Section 11, ch. 8, FSSLA 1994, page 3, lines 29 - 30, is amended to read:

31 PURPOSE ALLOCATION

1 Construction or purchase of replacement 22,861,992

2 facility or facilities for the Alaska Psychiatric

3 Institute

4 * Sec. 111. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of four
5 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated
6 from the general fund to the Department of Public Safety for the purchase of replacement
7 vessels.

8 * Sec. 112. Section 100, ch. 123, SLA 1996, page 67, lines 8 - 10, is amended to read:

9 ALLOCATIONS

10 Anchorage International 3,250,000

11 Airport Terminal

12 electrical and access

13 control [ELECTRIC]

14 Upgrades (ED 10 - 25)

15 * Sec. 113. Section 135, ch. 103, SLA 1995, page 54, lines 26 - 28, is amended to read:

16 ALLOCATIONS

17 Anchorage International 2,250,000

18 Airport Storm Drain

19 System Design and

20 construction (ED 10 - 25)

21 * Sec. 114. The unexpended and unobligated balance of the appropriation made in sec. 152,
22 ch. 5, FSSLA 1992, page 62, line 4 (University of Alaska, Anchorage Tudor land acquisition -
23 \$1,622,300) is reappropriated to the University of Alaska, Anchorage for purchase of library
24 materials.

25 * Sec. 115. (a) The unexpended and unobligated balance, not to exceed \$610,000, of the
26 appropriations from the general fund made in the following appropriations are repealed:

27 (1) sec. 53, ch. 120, SLA 1980, page 91, line 15, as amended by sec. 130(b),
28 ch. 105, SLA 1985 (transportation planning - \$10,239,400);

29 (2) sec. 34, ch. 107, SLA 1983, page 79, line 25, as amended by sec. 140, ch.
30 105, SLA 1985 (match for ch. 25/82 projects - \$13,412,200);

31 (3) sec. 34, ch. 107, SLA 1983, page 77, line 19 (South Fairbanks

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1 expressway/east - \$6,000,000);
 2 (4) sec. 34, ch. 107, SLA 1983, page 80, line 4 (marine emergency repairs
 3 contingency - \$500,000);
 4 (5) sec. 319, ch. 171, SLA 1984, page 56, line 11, as amended by sec. 209, ch.
 5 117, SLA 1989 (Eagle River Hiland bridge - \$1,574,500);
 6 (6) sec. 4, ch. 24, SLA 1984, page 63, line 6 (federal aviation project and
 7 system plan - \$2,800,000);
 8 (7) sec. 3, ch. 96, SLA 1985, page 13, line 7, as amended by sec. 46(a)(14),
 9 ch. 100, SLA 1997 (Central Region general fund match and related costs for appropriated
 10 FY86 federal aid highway projects - \$5,765,000);
 11 (8) sec. 3, ch. 96, SLA 1985, page 17, line 12 (Northern Region general fund
 12 match and related costs for appropriated FY86 federal aid highway projects - \$7,050,000);
 13 (9) sec. 3, ch. 128, SLA 1986, page 12, line 15 (annual highway planning work
 14 program - \$1,750,000);
 15 (10) sec. 3, ch. 128, SLA 1986, page 13, line 4, as amended by sec. 46(a)(20),
 16 ch. 100, SLA 1997 (Central Region general fund match and related costs for appropriated
 17 FY87 federal aid highway projects - \$6,050,000);
 18 (11) sec. 3, ch. 128, SLA 1986, page 14, line 19, as amended by sec. 46(a)(37),
 19 ch. 100, SLA 1997 (Central Region general fund match and related costs for appropriated
 20 FY87 federal aid aviation projects - \$1,240,000);
 21 (12) sec. 158, ch. 3, FSSLA 1987, page 44, line 24 (general fund match for
 22 federal aid highways - \$16,000,000).
 23 (b) An amount equal to the repeal of appropriations in (a) of this section, not to
 24 exceed \$610,000, is appropriated from general funds to the Department of Transportation and
 25 Public Facilities for the following purposes in the following amounts:

PURPOSE	APPROPRIATION AMOUNT
(1) Sitka Corps of Engineers match	\$350,000
(2) Ouzinkie Inner Harbor improvements	260,000

29 (c) If the amount available for reappropriation under (a) of this section is less than
 30 \$610,000, then the reappropriations made by (b) of this section shall be reduced in proportion
 31 to the amount of the shortfall.

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1 * Sec. 116. (a) The unexpended and unobligated balance of the portion of the
 2 appropriation made in sec. 100, ch. 123, SLA 1996, page 53, lines 18 - 21, that was
 3 appropriated from the general fund (Yukon Kuskokwim Health Corporation, state community
 4 health services building - \$1,000,000) is reappropriated to the following departments for the
 5 purposes and in the amounts stated:

	APPROPRIATION
7 (1) Department of Health and Social Services for design and construction of	\$940,000
8 the Bethel public health facility	
9 (2) Department of Public Safety for payment as a grant under AS 37.05.316	60,000
10 to SAFE for the Dillingham shelter renovation and addition	
11 (b) If the amount available for reappropriation under (a) of this section is less than	
12 \$1,000,000, the reappropriation made by (a)(1) of this section shall be reduced by the amount	
13 of the shortfall.	

14 * Sec. 117. A sum equal to the balance owed on the effective date of this section by the
 15 Matanuska-Susitna Borough on loan number 65-230-00000-41 from the disaster relief fund
 16 (AS 26.23.300(a)) for Matanuska River erosion mitigation at Circle View is redesignated as
 17 a grant, to be administered by the Department of Administration under AS 37.05.315, to the
 18 Matanuska-Susitna Borough for Matanuska River erosion mitigation.

19 * Sec. 118. (a) Section 10, ch. 4, FSSLA 1994, page 40, lines 25 - 26, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 City of Shismaref - Solid Waste Equipment	25,000	25,000
23 Purchase <u>and acquisition or repair of</u>		
24 <u>heavy equipment</u> (ED 37)		

25 (b) Section 135, ch. 103, SLA 1995, page 70, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 City of Shismaref - Community Facilities	25,000	25,000
29 Upgrade/Relocation Design <u>and acquisition</u>		
30 <u>or repair of heavy equipment</u> (ED 37)		

31 * Sec. 119. The unexpended and unobligated balance of the appropriation made in sec. 82,

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1 ch. 100, SLA 1997, page 56, lines 29 - 31 (Elder Services, Inc., Anchorage senior citizen
2 housing - \$248,053) is reappropriated to the Alaska Housing Finance Corporation in the
3 Department of Revenue for payment as a grant under AS 37.05.316 to Alaska Evangelistic
4 Fellowship for Anchorage senior citizen housing, including road construction and water
5 connections.

6 * Sec. 120. The unexpended and unobligated balance of the appropriation made in sec. 31,
7 ch. 117, SLA 1996, page 58, lines 16 - 18, as amended by sec. 65, ch. 100, SLA 1997 (Adak
8 Reuse Authority - \$251,200) is reappropriated to the Department of Administration for
9 payment as a grant under AS 37.05.316 to the Adak Reuse Corporation for Adak reuse
10 development and community incorporation.

11 * Sec. 121. (a) The unexpended and unobligated balance of the appropriation made in
12 sec. 135, ch. 103, SLA 1995, page 66, lines 4 - 7 (Baranof Avenue upgrade - Eagle River
13 Loop Road to Lieselotte Circle - \$1,330,000), is reappropriated to the Department of
14 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
15 for the Chugiak, Birchwood, and Eagle River Rural Road Service Area for area road and
16 drainage improvements.

17 (b) The unexpended and unobligated balances of the appropriations made in sec. 11(a),
18 ch. 123, SLA 1996, page 5, lines 19 - 20 (Ship Creek weir and trail crossing for northern
19 extension - \$1,030,000), in sec. 100, ch. 123, SLA 1996, page 71, lines 16 - 18 (Commercial
20 Drive and Viking Drive snow disposal site - \$119,000), page 71, lines 21 - 23 (Fish Creek
21 storm drain - Arctic Boulevard to C Street - \$432,032), page 71, lines 27 - 29 (Lore Road
22 upgrade - New Seward Highway to Lake Otis - \$1,890,000), and in sec. 21, ch. 79, SLA 1993,
23 page 65, lines 36 - 38 (African American Business Council printing press and materials
24 acquisition - \$28,300) are reappropriated to the following agencies for the purposes and in the
25 amounts stated:

26 AGENCY AND PURPOSE	26 APPROPRIATION
27	27 AMOUNT
28 (1) Department of Administration for payment	28 \$ 300,000
29 as a grant under AS 37.05.315 to the	
30 Municipality of Anchorage for Ship Creek	
31 economic development including recreational	

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1	and visitor upgrades but not to be used for	
2	trails or bike paths	
3	(2) University of Alaska, Anchorage, Consortium	48,938
4	Library for books and periodicals	
5	(3) Department of Education for payment as a grant	100,000
6	under AS 37.05.316 to the Alaska Zoo for the	
7	polar bear facility, phase II	
8	(4) Department of Health and Social Services for	100,000
9	payment as a grant under AS 37.05.316 to the	
10	Boys & Girls Club, Mountain View, for	
11	construction of the Mountain View community	
12	center	
13	(5) Department of Health and Social Services for	50,000
14	payment as a grant under AS 37.05.316 to the	
15	Boys & Girls Club, Muldoon, for construction of	
16	the Muldoon clubhouse	
17	(6) Department of Health and Social Services for	100,000
18	payment as a grant under AS 37.05.316 to the	
19	Blood Bank of Alaska for a computerized	
20	management system	
21	(7) Department of Health and Social Services for	100,000
22	payment as a grant under AS 37.05.316 to	
23	Hope Cottages for housing and appliance repair,	
24	replacement, and upgrade	
25	(8) Department of Education for payment as a grant	100,000
26	under AS 37.05.316 to the Alaska Aviation	
27	Heritage Museum for museum construction,	
28	building materials, and exhibit presentation and	
29	restoration	
30	(9) Department of Community and Regional Affairs	45,000
31	for payment as a grant under AS 37.05.316 to	

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1 the Muldoon Community Development
 2 Corporation for purchase of a van, equipment,
 3 and supplies
 4 (10) Alaska Public Broadcasting Commission for 100,000
 5 payment as a grant under AS 44.21.266 to
 6 KAKM for equipment purchase
 7 (11) Department of Administration for payment 25,000
 8 as a grant under AS 37.05.315 to the Municipality
 9 of Anchorage for equipment for the neighborhood
 10 citizen patrol including Westside, Airport Heights,
 11 and Nunaka Valley
 12 (c) If the amount available for reappropriation under (b) of this section is less than
 13 \$1,068,938, the reappropriations made by (b) of this section shall be reduced in proportion to
 14 the amount of the shortfall.
 15 * Sec. 122. The following appropriations are for operating expenditures for the fiscal year
 16 ending June 30, 1999, from the general fund to the state agencies named for the purposes set
 17 out in the new legislation identified. These appropriations contain funding for legislation that
 18 is assumed to have passed during the Second Session of the Twentieth Legislature and are to
 19 be considered part of the agency operating budget. If a measure listed below fails to pass and
 20 the substance of the measure has not been incorporated into some other measure that passes,
 21 or if a measure or the substance of a measure listed below passes but is vetoed by the
 22 governor and the veto is not overridden by the legislature, the appropriation for that measure
 23 lapses:
 24 MEASURE DESCRIPTION AGENCY APPROPRIATION
 25 HB 257 Voting and Elections - appropriated to the \$263,000
 26 Office of the Governor
 27 HB 144 Authority to Department of Environmental - 0 -
 28 Conservation to charge fees - the designation
 29 of \$266,500 of the general fund appropriation
 30 to the Department of Environmental Conservation
 31 contained in the operating budget in CCS HB 325

1 is changed from an appropriation from general
 2 fund/program receipts to an appropriation from
 3 the general fund
 4 * Sec. 123. The unexpended and unobligated balances on June 30, 1998, of the
 5 appropriations from the general fund made in sec. 39, ch. 98, SLA 1997, page 30, line 17
 6 (Commissions/special offices - \$1,705,200), page 30, line 21 (Executive operations -
 7 \$8,392,900), page 30, line 28 (Office of Management and Budget - \$6,391,600), and page 30,
 8 line 32 (Elective operations - \$1,910,500) are reappropriated to the Department of Public
 9 Safety for the following purposes and in the amounts stated for the fiscal year ending June 30,
 10 1999:
 11 PURPOSE APPROPRIATION
 12 Alaska state troopers operating expenses \$352,000
 13 Village Public Safety Officers Program operations 248,000
 14 (b) If the amount available for reappropriation under (a) of this section is less than
 15 \$600,000, then the reappropriations made by (a) of this section shall be reduced in proportion
 16 to the amount of the shortfall.
 17 * Sec. 124. (a) The unexpended and unobligated general fund balance on June 30, 1998,
 18 of the appropriation made in sec. 39, ch. 98, SLA 1997, page 47, line 18 (DOT/PF statewide
 19 programs - \$115,799,800) is reappropriated to the Department of Transportation and Public
 20 Facilities, commissioner's office, for operating expenses of Anchorage storm water drainage
 21 national pollutant discharge elimination system if the operating expenses are determined to be
 22 not eligible for federal funding.
 23 (b) The unexpended and unobligated general fund balance on August 31, 1998, of the
 24 appropriation made in sec. 39, ch. 98, SLA 1997, page 49, lines 28 - 29 (Central Regional
 25 highways and aviation - \$27,591,900) is reappropriated to the Department of Transportation
 26 and Public Facilities, commissioner's office, for operating expenses of Anchorage storm water
 27 drainage national pollutant discharge elimination system if the operating expenses are
 28 determined to be not eligible for federal funding.
 29 (c) The unexpended and unobligated general fund balance on August 31, 1998, of the
 30 appropriation made in sec. 39, ch. 98, SLA 1997, page 50, lines 4 - 5 (Northern regional
 31 highways and aviation - \$36,338,800) is reappropriated to the Department of Transportation

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1 and Public Facilities, commissioner's office, for operating expenses of Anchorage storm water
2 drainage national pollutant discharge elimination system if the operating expenses are
3 determined to be not eligible for federal funding.

4 (d) The unexpended and unobligated general fund balance on August 31, 1998, of the
5 appropriation made in sec. 39, ch. 98, SLA 1997, page 50, lines 8 - 9 (Southeast region
6 highways and aviation - \$9,208,600) is reappropriated to the Department of Transportation and
7 Public Facilities, commissioner's office, for operating expenses of Anchorage storm water
8 drainage national pollutant discharge elimination system if the operating expenses are
9 determined to be not eligible for federal funding.

10 * Sec. 125. The sum of \$310,000 is appropriated from the general fund to the Department
11 of Administration, commissioner's office, for contract negotiations.

12 * Sec. 126. REPEALER. Section 29(b), ch. 98, SLA 1997, is repealed.

13 * Sec. 127. LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, 4, and 39
14 of this Act are for capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36, 45, 46,
16 62, 64, 65, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for capital projects and
17 lapse under AS 37.25.020.

18 (c) The appropriations made by secs. 29, 66(b), and 89 - 91 of this Act lapse June 30,
19 1999.

20 (d) The appropriation made by sec. 12(b) of this Act lapses June 30, 2000.

21 (e) The appropriation made by sec. 57(a) of this Act lapses December 31, 1999.

22 * Sec. 128. RETROACTIVITY. (a) Sections 21(a) and 126 of this Act are retroactive to
23 January 1, 1998.

24 (b) Section 102 of this Act is retroactive to November 30, 1997.

25 * Sec. 129. Sections 7 - 11, 13 - 33, 35 - 41, 43, 44, 46 - 121, and 125 - 128 of this Act
26 take effect immediately under AS 01.10.070(c).

27 * Sec. 130. Except as provided in sec. 129 of this Act, this Act takes effect July 1, 1998.
28 (SECTION 131 OF THIS ACT BEGINS ON PAGE 39)

1 * Sec. 131. The following appropriation items are for capital projects and grants from the general fund or
2 other funds as set out in section 132 of this act by funding source to the agencies named for the purposes
3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
4	*****	*****	
5	***** Department of Administration *****		
6	*****	*****	
7			
8			
9	DMV Digital Photo Identification	300,000	300,000
10	Process (ED 99)		
11	DMV License Plates and Manuals	385,000	385,000
12	(ED 99)		
13	DMV Microfilming and Indexing	175,000	175,000
14	Equipment (ED 99)		
15	Electronic Commerce and	195,000	195,000
16	Purchasing System (ED 99)		
17	Information Services Fund	2,768,000	2,768,000
18	Equipment Replacement (ED 99)		
19	Lease Data Base System	175,000	175,000
20	Replacement (ED 99)		
21	Retirement & Benefits Space	325,000	325,000
22	Consolidation Furniture (ED 99)		
23	Municipal Grants (AS 37.05.315)		
24	City of Nome - Purchase of a New	150,000	150,000
25	Fire/Rescue Truck (ED 38)		
26	Municipality of Anchorage -	230,000	230,000
27	Mountainview Community		
28	Recreation Center (ED 10-25)		
29	City of Wasilla - Old Knik	50,000	50,000
30	Landfill/Smith Ball Fields		

	Appropriation	General	Other
	Allocations	Funds	Funds
Ground Water Contamination			
Investigation (ED 26-28)			
*****		*****	
***** Department of Commerce and Economic Development *****			
*****		*****	
4-Dam Pool Project Repairs (ED 2)	11,500,000		11,500,000
Kodiak Launch Complex Projects	5,000,000		5,000,000
(ED 6)			
*****		*****	
***** Department of Community & Regional Affairs *****			
*****		*****	
Bulk Fuel Systems Upgrades	1,600,000		1,600,000
(ED 99)			
Community Block Grants (ED 99)	9,000,000		9,000,000
Delta Junction Economic Recovery	590,000	90,000	500,000
(ED 35)			
Forest Service Mini-Grants	200,000		200,000
(ED 99)			
Capital Energy Projects (ED 99)	30,000,000		30,000,000
Grants to Named Recipients			
(AS 37.05.316)			
Arctic Winter Games Team Alaska	120,000	120,000	
for Operations (ED 99)			
Arctic Winter Games Team Alaska	30,000	30,000	
for Dues (ED 99)			
*****		*****	
***** Department of Corrections *****			
*****		*****	
Corrections Replacement	250,000	250,000	
Equipment (ED 99)			
Data Processing Technical	300,000		300,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
Support (ED 99)			
Procurement and Development of a	500,000		500,000
Computerized Management			
Information System (ED 99)			
*****		*****	
***** Department of Education *****			
*****		*****	
Mt. Edgecumbe Boarding School -	40,000		40,000
Mt. Edgecumbe Power Generation			
Building Chemical Contamination			
Removal and Seal Facility (ED 2)			
Library - Statewide Library	100,000	100,000	
Electronic Doorway [SLED] (ED 99)			
Alaska Commission on	108,500		108,500
Postsecondary Education Computer			
Replacement (ED 3-4)			
Vocational Rehabilitation Home	100,000		100,000
Modifications for Individuals			
with Disabilities (ED 99)			
*****		*****	
***** Department of Environmental Conservation *****			
*****		*****	
Food Safety Laboratory (ED 99)	145,700	145,700	
Fine Particulate Monitoring	778,800		778,800
(ED 10-25)			
Local Response Agreements (ED 99)	500,000		500,000
Upgrade, Closure or Replacement	2,782,400		2,782,400
of State-Owned Underground			
Storage Tanks (ED 99)			
Cleanup of State-Owned	1,539,000		1,539,000
Contaminated Sites (ED 99)			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Upgrade, Closure or Replacement	5,123,500		5,123,500
4	of Privately-Owned Underground			
5	Storage Tanks (ED 99)			
6	Upgrade of State-Owned	1,600,000		1,600,000
7	Aboveground Storage Tanks (ED 99)			
8	State Hazardous Materials	300,000		300,000
9	Response (ED 99)			
10	Investigation and Cleanup of	2,250,000		2,250,000
11	Privately-Owned Contaminated			
12	Sites (ED 99)			
13	It is the intent of the legislature that the Department of Environmental Conservation pursue its			
14	responsibilities relating to hazardous substance contamination sites with the highest degree of			
15	professionalism. The very nature of identified contaminated sites often has extreme personal and financial			
16	implications for Alaska business and individuals. Procedures relating to the eventual clean-up of			
17	contaminated sites involve disruptive and invasive actions including: major excavation of property,			
18	extended stockpiling of contaminated soil; lawsuits; confiscation of property; sensitive testing and			
19	laboratory procedures; and other controversial issues. The complexity and seriousness of these situations			
20	require an atmosphere of understanding and reasonableness. The legislature intends that DEC cooperate			
21	with all parties in the resolution of these issues.			
12	Cook Inlet Water Quality	340,000		340,000
13	Monitoring Database (ED 99)			
14	Village Safe Water Project	1,441,026		1,441,026
15	Administration (ED 99)			
16	It is the intent of the legislature that the department use the \$282,774 unexpended balances of prior year			
17	village safe water project administration appropriations to fully fund the \$1,723,800 requested for FY99			
18	project administration.			
19	Village Safe Water Feasibility	1,805,400		1,805,400
20	Study Grants			
21	Nunapitchuk Housing Water and	63,000		
22	Sewer System Improvements Study			
23	(ED 39)			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Kwethluk Housing Water System	42,000		
4	Improvements Study (ED 39)			
5	Upper Kalskag Morgan Sr. High	75,000		
6	School Sewer Study (ED 36)			
7	Chuathbaluk Crow Village Sam	25,000		
8	School Sewer System Study (ED 36)			
9	Aniak Secondary and Vocational	65,000		
10	Education Facility Sewer			
11	Connection Study (ED 36)			
12	Nondalton Water and Sewer	62,800		
13	Engineering Study (ED 40)			
14	Ninilchik Water and Sewer	131,600		
15	Demonstration Project and Study			
16	(ED 7-9)			
17	Chignik Lake Water and	80,000		
18	Wastewater Upgrades Master Plan			
19	(ED 40)			
20	Ambler Water and Sewer Master	75,000		
21	Plan (ED 37)			
22	Rampart Engineering Study (ED 36)	150,000		
23	Portage Creek Engineering Study	100,000		
24	(ED 39)			
25	Kasigluk Sanitation Facilities	100,000		
26	Master Plan (ED 39)			
27	Igiugig Sanitary Landfill Study	60,000		
28	(ED 40)			
29	Buckland Water and Sewer Study	100,000		
30	(ED 37)			
31	Aniak Sewer Extension	75,000		
32	Feasibility Study (ED 36)			
33	Alatna Feasibility Study (ED 36)	100,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kivalina Relocation Water and	221,000		
4	Sewer Study (ED 37)			
5	Kiana Water and Sewer Master	75,000		
6	Plan (ED 37)			
7	Whale Pass Fresh Water, Sewer	75,000		
8	and Solid Waste Study (ED 5)			
9	Ouzinkie Comprehensive Utility	130,000		
10	Master Plan (ED 6)			
11	Village Safe Water Grants	21,881,200		21,881,200
12	Matched by Federal EPA			
13	Clinic Sanitation Facilities	500,000		
14	Improvements (ED 99)			
15	Akiachak Piped Water and Sewer	2,335,000		
16	(ED 39)			
17	Gulkana Water Modernization	800,000		
18	Project (ED 36)			
19	Kotzebue Waterline Improvements	1,600,000		
20	(ED 37)			
21	Glennallen Lagoon Third Cell	450,000		
22	(ED 35)			
23	Sheldon Point Water and Sewer	1,804,000		
24	System Phase I (ED 38)			
25	Nunapitchuk Haul System and	1,100,000		
26	Lagoon (ED 39)			
27	Kobuk Piped Water and Sewer	1,735,800		
28	Phases II, III and IV (ED 37)			
29	Hooper Bay Piped Water and Sewer	1,250,000		
30	(ED 38)			
31	Whittier Sewer System	850,000		
32	Improvements (ED 35)			
33	Tanacross Sewer Improvements,	1,223,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Phase II (ED 36)			
4	Brevig Mission Piped Water and	2,000,000		
5	Sewer (ED 38)			
6	Pilot Station Water and Sewage	1,200,000		
7	Treatment (ED 36)			
8	Shoup Street Service Area Piped	1,180,000		
9	Water and Sewer (ED 1)			
10	Badger Richardson Water Supply	1,000,000		
11	Design (ED 29-34)			
12	Golovin Water Storage Tank	1,758,000		
13	(ED 38)			
14	Mekoryuk Flush Tank and Haul	1,095,400		
15	Phase IV, Step IIA (ED 38)			
16	Village Safe Water Grants	10,000,000		10,000,000
17	Matched by Federal RDA			
18	Bethel Water and Sewer	1,300,000		
19	Improvements, Phase I (ED 39)			
20	Galena Landfill Construction and	250,000		
21	Equipment (ED 36)			
22	Coffman Cove Piped Water and	700,000		
23	Sewer (ED 5)			
24	Chevak Piped Water and Sewer	1,243,000		
25	(ED 38)			
26	Quinhagak Water and Sewer	612,500		
27	Improvement Project (ED 39)			
28	Goodnews Bay Piped Water and	1,226,500		
29	Sewer, Phase V (ED 39)			
30	Kotlik Piped Water and Sewer	780,000		
31	(ED 38)			
32	Nightmute Flush Tank and Haul	500,000		
33	(ED 38)			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Birch Creek River Intake, Sewage	462,500		
4	Lagoon (ED 36)			
5	Marshall Piped Water and Sewer	550,000		
6	Extension (ED 36)			
7	Togiak Solid Waste Project	1,075,000		
8	(ED 39)			
9	Nikolaevsk School Connection and	152,500		
10	Project Completion (ED 7-9)			
11	Alakanuk Piped Water and Sewer	1,050,000		
12	(ED 38)			
13	Sheldon Point Water and Sewer	98,000		
14	System Phase I (ED 38)			
15	Village Safe Water Grants with			
16	No Federal Match			
17	Denali Borough Landfill Project,	865,000		865,000
18	Phase II (ED 29-34)			
19	Municipal Matching Grants Program	16,660,800	3,927,926	12,732,874
20	Cordova Wastewater Treatment	98,000		
21	Plant Planning and Design (ED 35)			
22	Kodiak Monashka Bay Water and	156,500		
23	Sewer Planning and Design (ED 6)			
24	Naknek Sewer Extension Planning	140,000		
25	and Design (ED 40)			
26	Soldotna Wastewater Treatment	100,000		
27	Plant Improvements Planning and			
28	Design (ED 7-9)			
29	Craig Water System Facilities	52,500		
30	Planning and Design (ED 5)			
31	Sitka Solid Waste Disposal	70,000		
32	Planning and Design (ED 2)			
33	Nome New Town Groundwater Source	140,000		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Location Planning and Design			
4	(ED 38)			
5	Sand Point Groundwater Source	85,000		
6	Location Planning and Design			
7	(ED 40)			
8	Nome Utilidor Replacement Phase	1,800,000		
9	III (ED 38)			
10	Kenai Well House No. 4 with Main	450,000		
11	Line Tie-in (ED 7-9)			
12	King Salmon Sewer Project Phase	2,069,400		
13	III (ED 40)			
14	Palmer Wastewater Treatment	2,074,800		
15	Lagoons (ED 26-28)			
16	Petersburg Scow Bay Water	803,600		
17	Project Phase I(b) (ED 2)			
18	Unalaska Wastewater Treatment	1,541,000		
19	Plant Upgrade (ED 40)			
20	Ketchikan 3rd Avenue Water Main	480,000		
21	Replacement and Extension (ED 1)			
22	Wasilla Treatment Plant Digester	420,000		
23	#2 (ED 26-28)			
24	Cordova Water System	1,090,000		
25	Improvements Phase IIb (ED 35)			
26	Dillingham Municipal Solid Waste	1,760,000		
27	Facilities (ED 39)			
28	North Pole Northwest Water	1,330,000		
29	Transmission Main and Highway			
30	Park Water Distribution (ED 29-			
31	34)			
32	Anchorage Water, Wastewater and	2,000,000		

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Solid Waste Improvements (ED 10-			
4	25)			
5	*****	*****		
6	***** Department of Fish and Game *****			
7	*****	*****		
8	Developing Fisheries (ED 99)	300,000	300,000	
9	Moose Research Center Repair and	100,000		100,000
10	Maintenance (ED 7-9)			
11	Sport Fish Hatchery Renovation,	150,000		150,000
12	Repair and Maintenance (ED 10-25)			
13	Juneau Indoor Shooting Range and	1,500,000		1,500,000
14	Hunter Education Facility			
15	Construction (ED 3-4)			
16	Wildlife Conservation Area Field	100,000		100,000
17	Equipment Replacement (ED 99)			
18	Lower Copper River Salmon	50,000	50,000	
19	Habitat Restoration (ED 35)			
20	Hunter Information and Training	1,204,200		1,204,200
21	Project (ED 99)			
22	Vessel Maintenance and Repair	250,000	250,000	
23	(ED 99)			
24	Kenai River Area Plan Studies	120,000		120,000
25	(ED 7-9)			
26	This sum is appropriated for a boat wake			
27	erosion study and a study of traffic on the			
28	Kenai River including volume, time and			
29	location and operation of vessels and			
30	interviews with anglers.			
31	Sport Fishing and Recreational	3,940,000		3,940,000
32	Boating Facility Development			
33	Starrigavin Marine Ramp	70,000		

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Improvements (ED 2)			
4	Chilkat Inlet Marine Ramp	60,000		
5	Improvements (ED 5)			
6	Craig Marine Boat Ramp (ED 5)	350,000		
7	Prince William Sound Remote	150,000		
8	Moorage and Sanitation (ED 35)			
9	Valdez Harbor - Replace Floats F	900,000		
10	and G and Access Improvements			
11	(ED 35)			
12	Whittier Marine Boat Ramp (ED 35)	500,000		
13	Birch Creek Boat Launch Access -	10,000		
14	Mile 147 Steese Highway (ED 36)			
15	Aleknagik Boat Launch (ED 39)	400,000		
16	Birch Lake Boat Launch Ramp -	410,000		
17	Phase 1 (ED 29-34)			
18	Christiansen Lake Boat Launch	70,000		
19	(ED 26-28)			
20	Lake Louise Boat Launch (ED 26-	170,000		
21	28)			
22	Matanuska-Susitna Remote	200,000		
23	Campsites and Sanitation (ED 26-			
24	28)			
25	Susitna Landing ADA	200,000		
26	Accessibility Improvements			
27	(ED 26-28)			
28	Juneau Area Marine Boat Ramps	350,000		
29	(ED 3-4)			
30	Small Boating Access Projects	100,000		
31	Statewide (ED 99)			
32	Non-Boating Sport Fishing Angler	1,770,000		1,770,000
33	Access Projects			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage - Ship and Bird Creek	180,000	
4	Access Improvements (ED 10-25)		
5	Clam Gulch - Beach Access	50,000	
6	Improvement (ED 7-9)		
7	Cooper Landing - Sportsman's	500,000	
8	Access Site Improvements (ED 7-9)		
9	Fairbanks - Ballaine Lake Access	60,000	
10	Improvements (ED 29-34)		
11	Haines - Herman and Walker Lake	40,000	
12	Trails (ED 5)		
13	Homer Spit Fishin' Hole (ED 7-9)	100,000	
14	Juneau - Shoreline Handicap	68,000	
15	Access Trail Improvements (ED 3-4)		
16			
17	Ketchikan - Herring Cove Access	174,000	
18	Improvements (ED 1)		
19	Ketchikan - Thomas Basin Fishing	100,000	
20	Dock (ED 1)		
21	Kodiak - Olds and American River	60,000	
22	Access (ED 6)		
23	Little Susitna River Access	100,000	
24	Improvements (ED 26-28)		
25	Statewide Angler Access - Small	168,000	
26	Projects (ED 99)		
27	Whittier - Shotgun Cove Access	100,000	
28	(ED 35)		
29	Yakutat - Situk River Trail	70,000	
30	Improvements (ED 5)		
31	*****	*****	
32	***** Office of the Governor *****		
33	*****	*****	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Division of Elections - Optical	460,000	460,000
4	Scan Vote Tabulation System		
5	(ED 99)		
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	Deferred Maintenance, Renewal,	192,300	192,300
10	Replacement and Equipment (ED 99)		
11	Emergency Medical Services	341,600	341,600
12	Communications Equipment (ED 99)		
13	Public Health Laboratory Non-	550,000	550,000
14	Bondable Costs and Bondable Cost		
15	Authorization (ED 10-25)		
16	Vital Statistics Archive Imaging	340,000	340,000
17	and System Replacement (ED 3-4)		
18	Welfare Reform Information	2,417,200	958,600 1,458,600
19	System and Office Automation		
20	(ED 99)		
21	*****	*****	
22	***** Department of Military and Veterans Affairs *****		
23	*****	*****	
24	Juneau Armory Design and	6,360,000	6,360,000
25	Construction (ED 3-4)		
26	New Phone Switch - Integrated	96,000	96,000
27	Switch Digital Network		
28	Compliance (ED 10-25)		
29	National Warning System Upgrade	250,900	102,900 148,000
30	Phase II (ED 99)		
31	Army Guard Deferred Maintenance,	84,000	84,000
32	Renewal & Replacement (ED 99)		
33	VHF Radio Replacement - Division	146,400	146,400

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	of Emergency Services (ED 99)			
4	Emergency Communication Response	56,000	56,000	
5	Team - Equipment (ED 99)			
6	Nome Armory Design and	5,712,500		5,712,500
7	Construction (ED 38)			
8	Army Guard Statewide Planning	2,000,000		2,000,000
9	and Construction (ED 99)			
10	Alaska National Guard	100,000		100,000
11	Counterdrug Support Program			
12	(ED 99)			
13	*****	*****		
14	***** Department of Natural Resources *****			
15	*****	*****		
16	Completion of Land Status GIS	250,000	250,000	
17	System (ED 99)			
18	State Parks Emergency Repairs	200,000	200,000	
19	(ED 99)			
20	Airborne Geophysical and	500,000	500,000	
21	Geological Mineral Inventory -			
22	Livengood, Fortymile, Northern			
23	Solomon, and Iditarod Districts			
24	(ED 99)			
25	State Land Disposals and Legal	300,000	300,000	
26	Defense Surveys (ED 99)			
27	Wildland and Urban Interface	120,000	120,000	
28	Fire Training and Certifications			
29	(ED 99)			
30	Reforestation (ED 99)	200,000	200,000	
31	Southeast Value Added Timber	108,000	108,000	
32	Sales (ED 99)			
33	Agricultural Land Disposals	250,000		250,000

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	(ED 99)			
4	Symms Trails Federal Grants	200,000		200,000
5	(ED 99)			
6	National Historic Preservation	640,000		640,000
7	Grants (ED 99)			
8	Abandoned Mines Lands	1,500,000		1,500,000
9	Reclamation (ED 99)			
10	Kenai Habitat Restoration and	462,300		462,300
11	Recreation Enhancements (ED 7-9)			
12	Archaeological Repository Grants	3,000,000		3,000,000
13	- Exxon Valdez Oil Spill (ED 99)			
14	Exxon Valdez Oil Spill Trustee	820,000		820,000
15	Council Small Parcel Purchases			
16	(ED 99)			
17	Mount McKinley Meat & Sausage	150,000		150,000
18	Plant Roof Repair (ED 26-28)			
19	Royalty Oil Price Reopeners	100,000	100,000	
20	(ED 99)			
21	Municipality and Borough Special	15,000	15,000	
22	Assessments (ED 99)			
23	Recorder's Office Replacement	150,000		150,000
24	Micrographic Equipment (ED 99)			
25	*****	*****		
26	***** Department of Public Safety *****			
27	*****	*****		
28	Fish and Wildlife Protection	1,221,500	1,221,500	
29	Aircraft and Vessel Repair			
30	(ED 99)			
31	Fish and Wildlife Protection	49,000	49,000	
32	Equipment (ED 99)			
33	Trooper Law Enforcement	353,500	353,500	

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Equipment (ED 99)			
4	AP SIN Redesign and	300,000		300,000
5	Implementation (ED 99)			
6	*****	*****		
7	***** Department of Revenue *****			
8	*****	*****		
9	Permanent Fund Dividend System,	1,000,000		1,000,000
10	Phase II (ED 99)			
11	Telecommunications Disaster	492,800		492,800
12	Recovery System (ED 3-4)			
13	Supplemental Housing Development	4,000,000		4,000,000
14	Grants (ED 99)			
15	Anchorage - Central Terrace/	1,300,000		1,300,000
16	Fairmount Phase II (ED 10-25)			
17	AHFC Mainframe Software Upgrade	415,000		415,000
18	(ED 99)			
19	Low Income Housing	5,200,000		5,200,000
20	Weatherization (ED 99)			
21	Senior and Statewide Housing	1,450,000		1,450,000
22	Deferred Maintenance (ED 99)			
23	Homeless Assistance Program	250,000		250,000
24	(ED 99)			
25	Housing and Urban Development	2,900,000		2,900,000
26	Comprehensive Grants (ED 99)			
27	Housing and Urban Development	3,750,000		3,750,000
28	Federal HOME Grants (ED 99)			
29	Public Housing Environmental	1,000,000		1,000,000
30	Cleanup and Abatement (ED 99)			
31	Mountain View - Phase I (Senior	2,120,000		2,120,000
32	Units) (ED 3-4)			
33	Park View Manor (ED 10-25)	3,500,000		3,500,000

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Federal and Other Competitive	3,500,000		3,500,000
4	Grants (ED 99)			
5	Competitive Grants for Public	1,000,000		1,000,000
6	Housing (ED 99)			
7	Craftsman Home Program (ED 99)	300,000		300,000
8	Senior Citizens Housing	2,050,000		2,050,000
9	Development Program			
10	Senior Housing Predevelopment	202,185		
11	Grants (ED 99)			
12	Dillingham Senior Housing	900,645		
13	Project (ED 39)			
14	Anchorage Senior Housing Project	228,520		
15	(ED 10-25)			
16	Nome Senior Housing Project	718,650		
17	(ED 38)			
18	*****		*****	
19	***** Department of Transportation/Public Facilities *****			
20	*****		*****	
21	Corps of Engineers Harbor Program	325,000	325,000	
22	Akutan Harbor (ED 40)	93,750		
23	False Pass Harbor (ED 40)	93,750		
24	Program Formulation (ED 99)	100,000		
25	Wrangell Harbor (ED 2)	37,500		
26	Statewide Programs			
27	Alaska Marine Highway System	3,700,000	3,700,000	
28	Overhaul and Rehabilitation for			
29	Aurora, Bartlett, Columbia,			
30	LeConte, Matanuska, Taku, and			
31	Tustumena (ED 99)			
32	Alaska Marine Highway System	300,000	300,000	
33	Overhaul and Rehabilitation for			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Malaspina (ED 99)		
4	Commercial Vehicle Safety	83,300	333,000
5	Enforcement (ED 99)		
6	Cooperative Reimbursable	10,500,000	10,500,000
7	Projects (ED 99)		
8	Data Communications Project for	50,000	50,000
9	Measurement Standards and		
10	Commercial Vehicle Enforcement		
11	(ED 99)		
12	Deferred Maintenance - Highways	1,000,000	1,000,000
13	(ED 99)		
14	Emergency and Non-Routine	500,000	500,000
15	Repairs to Roads and Aviation		
16	Buildings (ED 99)		
17	Federal Emergency and	8,888,900	8,000,000
18	Contingency Projects (ED 99)		
19	Federal Transit Administration	930,000	900,000
20	Grants (ED 99)		
21	Secondary Road Paving (ED 99)	896,100	896,100
22	-Village, Ester Dome and Skyridge Roads		
23	(Fairbanks); Mosquito Lake Road (Haines);		
24	Long Lake Road (Willow); Rebarchek Road		
25	(Palmer)		
26	State Equipment Fleet Equipment	119,900	119,900
27	Management System (ED 99)		
28	State Equipment Fleet	10,849,400	10,849,400
29	Replacement Program (ED 99)		
30	State Match for Previously	3,400,000	3,400,000
31	Authorized Federal Aid Highway		
32	Projects (ED 99)		
33	Anchorage Metropolitan Area		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Transportation Study (AMATS)		
4	Projects		
5	Anchorage: Dowling Road -	1,500,300	1,364,700
6	Raspberry to Lake Otis Pkwy		
7	Preconstruction (ED 10-25)		
8	Anchorage: 15th Avenue -	4,400,000	4,002,700
9	Reconstruction: L Street to		
10	Juneau Street Construction		
11	(ED 10-25)		
12	The expenditure of funds from this		
13	appropriation is contingent on (1) the		
14	Anchorage Metropolitan Area Transportation		
15	Study Program taking additional public		
16	testimony and reevaluating the merits of any		
17	narrowing of 15th Avenue, and (2) this project		
18	being implemented so that there is no reduction		
19	in the current number of traffic lanes available		
20	on 15th Avenue.		
21	Anchorage: Arctic - Dimond to	600,000	600,000
22	Raspberry Construction (ED 10-25)		
23	Anchorage: Traffic Signal/	140,000	140,000
24	Intersection Improvements -		
25	Abbott Loop Road/Abbott Road		
26	Construction (ED 10-25)		
27	Anchorage: Abbott Loop Road:	400,000	363,900
28	Abbott Loop Road to Tudor and		
29	Dowling Road: Lake Otis to		
30	Abbott Loop Road Connections		
31	Preconstruction (ED 10-25)		
32	Anchorage Metropolitan Area	7,401,600	6,732,300
33	Transportation Study (AMATS)		

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Preconstruction			
2				
3	Anchorage: A/C Couplet: 9th Ave	500,100		
4	to 3rd Ave Rehabilitation (ED 10-			
5	25)			
6				
7	Anchorage: Abbott Road	500,100		
8	Reconstruction: Lake Otis to			
9	Birch Road (ED 10-25)			
10	Anchorage: Business Blvd Area	500,100		
11	Pedestrian Safety Improvements			
12	(ED 10-25)			
13	Anchorage: C Street	1,500,100		
14	International Airport Road -			
15	Dimond Reconstruction Phase II			
16	(ED 10-25)			
17	Anchorage: DeArmoun Road	500,100		
18	Reconstruction: Westwood Drive			
19	to Hillside Drive (ED 10-25)			
20	Anchorage: Huffman Road	500,100		
21	Reconstruction: Old Seward			
22	Highway to Lake Otis Parkway			
23	(ED 10-25)			
24	Anchorage: Lake Otis Pkwy	400,000		
25	Rehabilitation - Dowling to			
26	Northern Lights (ED 10-25)			
27	Anchorage: O'Malley Road	500,300		
28	Reconstruction: New Seward to			
29	Birch Road (ED 10-25)			
30	Anchorage: Old Glenn Highway	750,000		
31	Reconstruction (ED 10-25)			
32	Anchorage: Victor Road - 100th	500,100		
33	Avenue to Dimond Drive (ED 10-25)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Eagle River Loop Road	500,300		
4	Reconstruction: Old Glenn to			
5	Eagle River Road (ED 10-25)			
6	Eagle River Road Rehabilitation:	500,300		
7	MP 5.3 to MP 12.6 (ED 10-25)			
8	Old Glenn Highway: Eklutna River	250,000		
9	Bridge Rehabilitation/			
10	Replacement (ED 10-25)			
11	Anchorage Municipal Area			
12	Transportation Study (AMATS)			
13	Contingency			
14	Anchorage Area Contingency for	721,000	65,200	655,800
15	Planning/ Construction			
16	Shortfalls and Road/Intersection			
17	Improvements (ED 10-25)			
18	Anchorage Metropolitan Area	9,501,400	918,900	8,582,500
19	Transportation Study (AMATS)			
20	Construction			
21	Ineligible Costs for AMATS	42,500		
22	Construction Program (ED 10-25)			
23	Americans with Disabilities Act	400,200		
24	Roadway Improvements (ED 10-25)			
25	Anchorage Air Quality Awareness	150,000		
26	Public Education Campaign (ED 10-			
27	25)			
28	Anchorage Air Quality Business	80,200		
29	Education Program (ED 10-25)			
30	Anchorage Highway Safety	2,273,000		
31	Projects (ED 10-25)			
32	Anchorage Ridesharing and	405,000		
33	Transit Marketing (ED 10-25)			

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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Anchorage: Boniface Pedestrian	1,000,000		
4	Safety and Trails Improvements			
5	(ED 10-25)			
6	Anchorage: Dust (PM-10) Control	80,300		
7	Evaluation (ED 10-25)			
8	Anchorage: Inspection and	670,000		
9	Maintenance Program			
10	Implementation Improvements			
11	(ED 10-25)			
12	Anchorage: Midtown Trail	250,000		
13	Improvement (ED 10-25)			
14	Anchorage: Muldoon Road	300,000		
15	Landscape and Pedestrian			
16	Improvements (ED 10-25)			
17	Anchorage: Old Seward Highway	500,200		
18	Reconstruction: O'Malley Road to			
19	Huffman Road (ED 10-25)			
20	Anchorage: Potter Marsh	100,000		
21	Trailhead and Access			
22	Improvements (ED 10-25)			
23	Anchorage: Ship Creek Trail	3,000,000		
24	Construction (ED 10-25)			
25	Anchorage: Transportation and	250,000		
26	Land Use Relationship Analysis			
27	(ED 10-25)			
28	Fairbanks Municipal Area			
29	Transportation Study (FMATS)			
30	Fairbanks Municipal Area	4,000,000		4,000,000
31	Transportation Study Contingency			
32	(ED 29-34)			
33	National Highway System Program	28,891,200	2,460,500	26,430,700

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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	(NHS) Preconstruction			
4	Alaska Highway: MP 1270 to 1314 -	770,000		
5	Northway Junction to Tok (ED 36)			
6	Anchorage: Minnesota Drive and	1,000,000		
7	International Airport Road			
8	Interchange (ED 10-25)			
9	Anchorage: Minnesota Drive:	50,000		
10	Dimond Boulevard-International			
11	Airport Road Surface			
12	Rehabilitation (ED 10-25)			
13	Anchorage: NHS Intersection	1,500,000		
14	Improvements (ED 10-25)			
15	Central Region: National Highway	200,000		
16	System Road Pavement and Bridge			
17	Refurbishment (ED 99)			
18	Central Region: National Highway	75,000		
19	System School Flashers (ED 99)			
20	Central Region: Safety	160,000		
21	Management & Engineering (ED 99)			
22	Dalton MP 9 to 11 Reconstruction	160,000		
23	- 9 Mile Hill (ED 36)			
24	Fairbanks: Airport/Cushman	250,000		
25	Intersection Improvement Upgrade			
26	the Intersection at Airport Way/			
27	Cushman (ED 29-34)			
28	Glenn Highway: Gambell Street to	1,500,000		
29	McCarry Street Reconstruction			
30	(ED 10-25)			
31	Glenn Highway: MP 100 to 109	1,000,000		
32	Rehabilitation - Caribou Creek			
33	(ED 26-28)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Glenn Highway: MP 31.5 to 34.5	145,900		
4	Safety Lighting (ED 26-28)			
5	Glenn Highway: MP 60 to 68	300,000		
6	Rehabilitation - Sutton to King			
7	River (ED 26-28)			
8	Glenn Highway: MP 92 to 97	944,200		
9	Rehabilitation - Hicks Creek			
10	(ED 26-28)			
11	Glenn Highway: Palmer-Wasilla	100,000		
12	Highway Intersection (ED 26-28)			
13	Inter Island Highway: Ketchikan	2,222,200		
14	to Petersburg, including			
15	Cleveland Peninsula Road EIS			
16	(ED 2)			
17	Kenai: North Kenai Spur Road MP	700,000		
18	10.5 to 25 Rehabilitation (ED 7-			
19	9)			
20	Marine Highways: Blind Slough	675,000		
21	Facility (ED 2)			
22	Marine Highways: Fleetwide	50,000		
23	Stability Improvements (ED 99)			
24	Marine Highways: M/V Aurora & M/	100,000		
25	V LeConte Ship Service Diesel			
26	Generator (ED 99)			
27	Marine Highways: M/V Aurora Deck	181,200		
28	Renovation (ED 99)			
29	Marine Highways: M/V Columbia	250,000		
30	Fire Safety (ED 99)			
31	Marine Highways: M/V Columbia	250,000		
32	Hotel and Bridge Renovation			
33	(ED 99)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marine Highways: M/V Matanuska	50,000		
4	Main Engine Exhaust & A/C System			
5	Modifications (ED 99)			
6	Marine Highways: M/V Taku Steam/	100,000		
7	Gray Water/Asbestos (ED 99)			
8	Marine Highways: Sperry Gyro	50,000		
9	System Refurbishment (ED 99)			
10	Marine Highways: Wrangell Ferry	175,000		
11	Dock (ED 2)			
12	Marine Highways: Public Address	100,000		
13	System Rehabilitation (ED 99)			
14	Northern Region: National	150,000		
15	Highway System Road Pavement			
16	and Bridge Refurbishment (ED 99)			
17	Parks Highway: MP 309 Monderosa	600,000		
18	Railroad Overcrossing (ED 29-34)			
19	Parks Highway: MP 37 to 44	300,000		
20	Rehabilitation: Crusey Street to			
21	Lucas Road (ED 26-28)			
22	Parks Highway: MP 67 to 72	600,000		
23	Rehabilitation - White's			
24	Crossing to Willow (ED 26-28)			
25	Parks Highway: Nenana Canyon	200,000		
26	Safety/Access Improvements -			
27	Phase 2 (ED 29-34)			
28	Portage Valley Road	200,000		
29	Rehabilitation (ED 10-25)			
30	Richardson Highway: MP 308 to	40,000		
31	311 Rehabilitation - Birch Lake			
32	to Midway (ED 29-34)			
33	Richardson Highway: MP 148 to	357,500		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	159 Reconstruction - Sourdough			
4	to Haggard Creek (ED 35)			
5	Richardson Highway: MP 203 to	100,000		
6	206 Reconstruction - McCallum			
7	Creek to Rainbow Mountain (ED 35)			
8	Richardson Highway: MP 275 to	450,000		
9	330 Erosion Control - Phase 1			
10	(ED 35)			
11	Richardson Highway: MP 351 -	1,000,000		
12	Peridot RR Overcrossing (ED 29-			
13	34)			
14	Richardson Highway: MP 357 -	700,000		
15	Badger Road Interchange (ED 29-			
16	34)			
17	Seward Highway: MP 100 to 115	3,500,100		
18	Bird Point to Anchorage -Passing			
19	Lanes (ED 10-25)			
20	Seward Highway: Huffman to	3,000,000		
21	Chester Creek Reconnaissance and			
22	Environmental (ED 10-25)			
23	Seward Highway: MP 18 to 25 -	1,200,000		
24	Snow River to Falls Creek (ED 7-			
25	9)			
26	Seward Highway: Windy Corner	300,000		
27	Realignment (ED 10-25)			
28	Sitka: Cross Baranof Island	750,000		
29	Corridor Study (ED 2)			
30	Southeast Region: National	60,000		
31	Highway System Pavement and			
32	Bridge Refurbishment (ED 99)			
33	Statewide Safety: Guardrail Ends	100,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Steese Highway: Fairbanks: Third	900,000		
5	Street Intersection (ED 29-34)			
6	Tok Cutoff MP 110 to 124	825,000		
7	Reconstruction - Clearwater			
8	Creek to Tok (ED 36)			
9	Whittier Ferry Access Road	500,100		
10	(ED 35)			
11	National Highway System Program	193,663,800	20,115,600	173,548,200
12	(NHS) Construction			
13	Ineligible Costs for NHS	699,700		
14	Construction Program (ED 99)			
15	Alaska Highway: MP 1308 - Tok	175,100		
16	Weigh Station (ED 36)			
17	Anchorage: International Airport	2,050,000		
18	Road (ED 10-25)			
19	Anchorage: Minnesota Drive and	24,530,000		
20	International Airport Road			
21	Interchange (ED 10-25)			
22	Anchorage: Minnesota Drive:	3,000,000		
23	Dimond Boulevard-International			
24	Airport Road Surface			
25	Rehabilitation (ED 10-25)			
26	Anchorage: Port Access: Ocean	2,674,500		
27	Dock Road/Rail Rack (ED 10-25)			
28	Central Region: National Highway	3,073,500		
29	System Road Pavement and Bridge			
30	Refurbishment (ED 99)			
31	Central Region: National Highway	435,500		
32	System School Flashers (ED 99)			
33	Dalton Atigun Bridges at MP 253	7,200,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and MP 273 (ED 37)			
4	Dalton MP 144 to 175	2,486,000		
5	Reconstruction and Enhancements -			
6	Jim River #3 to Coldfoot (ED 36)			
7	Dalton MP 407 - Sag River	620,100		
8	Erosion (ED 37)			
9	Dalton Yukon River Bridge #0271	700,000		
10	Redecking (ED 36)			
11	Elliott MP 0.0 to 4	1,500,100		
12	Rehabilitation - Fox to Murphy			
13	Dome Road (ED 29-34)			
14	Fairbanks Airport and Washington	4,398,400		
15	Intersection (ED 29-34)			
16	Fairbanks: Geist Road/Fairbanks	202,200		
17	St./Loftus Rd Intersection			
18	Improvements (ED 29-34)			
19	Glenn Highway: MP 31.5 to 34.5	849,800		
20	Safety Lighting (ED 26-28)			
21	Glenn Highway: MP 56 to 60	8,400,000		
22	Rehabilitation - Moose Creek to			
23	Sutton (ED 26-28)			
24	Glenn Highway: Palmer-Wasilla	882,500		
25	Highway Intersection (ED 26-28)			
26	Haines Highway: Ferry Terminal	700,000		
27	to Union Street (ED 5)			
28	Haines: MP 27.5 to 29 - Mosquito	4,500,100		
29	Lake Road to Muncaster Creek			
30	(ED 5)			
31	Juneau: Egan Drive Capacity	250,000		
32	Analysis & Improvements (ED 3-4)			
33	Ketchikan: Tongass Avenue: 3rd	4,224,100		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Avenue Extension (ED 1)			
4	Ketchikan: Tongass: Viaducts &	4,431,200		
5	Tunnel Refurbishment (ED 1)			
6	Kodiak: Rezanof Drive: Gibson	4,211,000		
7	Cove Realignment Safety			
8	Improvements (ED 6)			
9	Marine Highways: M/V Aurora & M/	900,000		
10	V LeConte Ship Service Diesel			
11	Generator (ED 99)			
12	Marine Highways: Aurora Main	1,700,000		
13	Engine & Powerpack Overhaul			
14	(ED 99)			
15	Marine Highways: Blind Slough	3,825,000		
16	Facility (ED 2)			
17	Marine Highways: Fleet Condition	100,000		
18	Survey Update (ED 99)			
19	Marine Highways: Fleetwide	500,100		
20	Blasting and Painting (ED 99)			
21	Marine Highways: International	900,000		
22	Association of Classification			
23	Societies Compliance (ED 99)			
24	Marine Highways: International	200,000		
25	Safety Management Compliance			
26	(ED 99)			
27	Marine Highways: M/V Malaspina	1,700,000		
28	Service Life Extension, Phase B			
29	(ED 99)			
30	Marine Highways: M/V Taku	150,000		
31	Solarium Refurbishment (ED 99)			
32	Marine Highways: M/V Taku Steam/	1,000,000		
33	Gray Water/Asbestos (ED 99)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Marine Highways: Maintenance	235,000		
4	Management System (ED 99)			
5	Marine Highways: Safety of Life	2,700,000		
6	at Sea Regulations Year 2000			
7	Upgrades: Taku & Aurora (ED 99)			
8	Marine Highways: Sperry Gyro	250,000		
9	System Refurbishment (ED 99)			
10	Northern Region Safety	265,200		
11	Management and Engineering			
12	(ED 99)			
13	Northern Region: National	2,845,600		
14	Highway System Road Pavement			
15	and Bridge Refurbishment (ED 99)			
16	Parks Highway: Healy Area Safety	450,000		
17	Improvements (ED 29-34)			
18	Parks Highway: MP 240 - Nenana	1,700,000		
19	Canyon Slide Repair (ED 29-34)			
20	Parks Highway: MP 35 to 37 -	8,750,500		
21	Glenn Highway to Church Street			
22	Reconstruction (ED 26-28)			
23	Parks Highway: MP 57 to 67	1,000,000		
24	Rehabilitation - Little Susitna			
25	River to White's Crossing (RR			
26	Grade Sep) (ED 26-28)			
27	Parks Highway: MP 174 -	628,000		
28	Hurricane Gulch Bridge #258			
29	(ED 26-28)			
30	Parks Highway: Nenana Canyon	1,515,600		
31	Safety/Access Improvements -			
32	Phase 1 (ED 29-34)			
33	Richardson Highway: Klutina	40,100		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	River Bridge #572 (ED 35)			
4	Richardson Highway: MP 4 to 8	4,700,000		
5	Erosion Repair (ED 35)			
6	Richardson Highway: MP 6 to 14	1,800,000		
7	Rehabilitation - Keystone Canyon/			
8	Robe River to Lowe River (ED 35)			
9	Richardson Highway: MP 14 to 26	2,257,200		
10	Rehabilitation - Keystone Canyon			
11	to Thompson Pass (ED 35)			
12	Richardson Highway: MP 129 to	4,170,300		
13	148 - Gakona Junction to			
14	Sourdough (ED 35)			
15	Richardson Highway: MP 185 One	450,000		
16	Mile Creek Bridge Rehabilitation			
17	(ED 35)			
18	Richardson Highway: MP 308 to	1,800,000		
19	311 Rehabilitation - Birch Lake			
20	to Midway (ED 29-34)			
21	Richardson Highway: MP 357 -	250,000		
22	Fairbanks New Weigh Station			
23	(ED 29-34)			
24	Richardson Highway: Valdez-	920,000		
25	Glacier Stream Bridge #556			
26	(ED 35)			
27	Seward Highway: MP 0.0 to 8 -	1,250,000		
28	Seward to Grouse Creek Canyon			
29	(ED 7-9)			
30	Seward Highway: MP 13 to 18 -	6,637,500		
31	The Summit to Snow River (ED 7-9)			
32	Southeast Region: National	1,080,000		
33	Highway System Pavement and			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Bridge Refurbishment (ED 99)			
4	Statewide Destination and	505,700		
5	Distance Signing (ED 99)			
6	Statewide National Highway	450,700		
7	System Roadside Historical			
8	Interpretive Signage (ED 99)			
9	Statewide Safety: Guardrail Ends	600,000		
10	(ED 99)			
11	Statewide Safety: National	1,500,000		
12	Highway System Highway Safety			
13	Improvement Program (ED 99)			
14	Statewide Weigh-In-Motion	1,725,900		
15	Equipment (ED 99)			
16	Steese Highway: Fox New Weigh	150,000		
17	Station (ED 29-34)			
18	Steese Highway: Mile 22-35	4,300,000		
19	Rehabilitation (ED 29-34)			
20	Steese Highway: Mile 35-44	4,000,000		
21	Rehabilitation (ED 29-34)			
22	Sterling Highway: Skyview High	351,400		
23	School Entrance Capacity			
24	Improvements (ED 7-9)			
25	Sterling Hwy: Soldotna: Soldotna	1,266,200		
26	Urban & Kenai River Bridge #0671			
27	Replacement (ED 7-9)			
28	Sterling Highway: Sterling: MP	11,500,000		
29	36 to 45 - Sterling/Seward Wye			
30	to Sunrise (ED 7-9)			
31	Tok Cutoff MP 30 to 38	10,200,000		
32	Reconstruction - Chistochina to			
33	Mankoman Lake (ED 36)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Whittier Access Improvements	18,250,000		
4	(ED 35)			
5	Demonstration Projects	32,200,000	200,000	32,000,000
6	Ketchikan to Gravina Island	20,200,000		
7	Bridge (ED 1)			
8	Ketchikan Shipyard and Drydock	3,000,000		
9	Construction and Improvement			
10	(ED 1)			
11	Marine Highway: Feeder Ferry	9,000,000		
12	Acquisition - Six Vessels (ED 99)			
13	Community Transportation Program	9,470,300	902,600	8,567,700
14	(CTP) Preconstruction			
15	Central Region: Non-National	50,000		
16	Highway System Pavement and			
17	Bridge Refurbishment (ED 99)			
18	Coffman Cove Facility (ED 5)	420,000		
19	Cordova: Lake Avenue Upgrade	100,000		
20	(ED 35)			
21	Craig: Craig-Klawock Highway	40,000		
22	School Turn Lane (ED 5)			
23	Crooked Creek: Crooked Creek to	284,000		
24	Donlin Creek Road (ED 36)			
25	Fairbanks: Illinois-Barnette &	1,130,000		
26	Bridge (ED 29-34)			
27	Fairbanks: South Cushman	250,000		
28	Widening - Phase I Reconstruct			
29	and Widen to Five Lanes, Gaffney			
30	- 15th (ED 29-34)			
31	Fairbanks: UAF New Geist Access	1,000,000		
32	(ED 29-34)			
33	Homer: East End Road MP 0.0 to	650,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	3.6 Rehabilitation Right of Way			
4	(ED 7-9)			
5	Igiugig: Sanitation Road (ED 40)	50,000		
6	Iliamna: Nondalton Road	300,000		
7	Completion (ED 40)			
8	Juneau: Construct Main St	50,000		
9	Transit Center (ED 3-4)			
10	Juneau: Glacier Highway:	293,700		
11	McNugget to Loop Road Safety			
12	Improvements and Paving (ED 3-4)			
13	Kasigluk: Sanitation Road	37,500		
14	Reconstruction (ED 39)			
15	Kodiak: Otmeloi Way	500,000		
16	Rehabilitation (ED 6)			
17	Kodiak: Selief Lane	450,000		
18	Reconstruction (ED 6)			
19	Matanuska-Susitna: Knik-Goose	500,100		
20	Bay Road Rehabilitation (ED 26-			
21	28)			
22	Matanuska-Susitna: Palmer-	750,000		
23	Wasilla Highway Rehabilitation			
24	(ED 26-28)			
25	Matanuska-Susitna: Trunk Road	550,000		
26	Reconstruction (ED 26-28)			
27	Matanuska-Susitna: Wasilla HSIP:	100,000		
28	Bogard-Crusey St Intersection			
29	Imp (ED 26-28)			
30	Metlakatla: Walden Point Road	250,000		
31	and Shuttle Ferry Terminals			
32	(ED 5)			
33	Northern Region Non NHS Pavement	100,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Bridge (ED 99)			
4	Quinhagak: Sanitation Road	100,000		
5	Construction (ED 39)			
6	Seismic Retrofit - Bridges	350,000		
7	(ED 99)			
8	Sitka: Japonski Island Streets	100,000		
9	and Utilities (ED 2)			
10	Sitka: Sitka Harbor Way	10,000		
11	Reconstruction/O'Connell Bridge			
12	to Harbor Drive (ED 2)			
13	Soldotna: Funny River Road: MP	650,000		
14	2.7-17.0 Rehabilitation (ED 7-9)			
15	Southeast Region Non-NHS	25,000		
16	Pavement and Bridge			
17	Refurbishment (ED 99)			
18	Statewide Safety: Non-National	250,000		
19	Highway System Highway Safety			
20	Improvement Program (ED 99)			
21	Stevens Village: Sanitation Road	50,000		
22	(ED 36)			
23	Venetie: Sanitation Road	80,000		
24	Construction (ED 36)			
25	Community Transportation Program	85,728,820	9,489,000	76,239,820
26	(CTP) Construction			
27	Ineligible Costs for CTP	304,800		
28	Construction Projects (ED 99)			
29	Annual Internal Review Audit	241,900		
30	Program (ED 99)			
31	Barrow: Replacement Buses (ED 37)	763,900		
32	Brevig Mission: Landfill Road	49,600		
33	Construction (ED 38)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Central Region: Non-National	1,900,000		
4	Highway System Pavement and			
5	Bridge Refurbishment (ED 99)			
6	Cheformak: Sanitation Rd/	2,100,000		
7	Boardwalk Reconstruction (ED 39)			
8	Coffman Cove Facility (ED 5)	2,380,000		
9	Cordova: Lake Avenue Upgrade	1,364,600		
10	(ED 35)			
11	Cordova: Shepard Point Road	5,000,000		
12	(ED 35)			
13	Denali Highway: MP 21 to 42	354,100		
14	Resurfacing - Tangle Lakes to			
15	MacLaren River (ED 35)			
16	Elfin Cove Boardwalks (ED 5)	200,000		
17	Fairbanks: Repave Minnie Street,	425,000		
18	Illinois to Old Steese (ED 29-34)			
19	Fairbanks: Trainor Gate Road	2,495,300		
20	Upgrade (ED 29-34)			
21	Fairbanks: Vehicle Inspection	220,000		
22	Program (ED 29-34)			
23	Igiugig: Sanitation Road (ED 40)	499,100		
24	Juneau: Capital Transit	104,000		
25	Paratransit Van Replacement			
26	(ED 3-4)			
27	Kenai River Bridge Access Road	830,500		
28	Rehabilitation (ED 7-9)			
29	Ketchikan: North Tongass	639,000		
30	Highway: Ward Cove to Whipple			
31	Creek Widening/Realignment (ED 1)			
32	Ketchikan: Purchase Hydraulic	40,000		
33	Bus Maintenance Lifts for			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Transit System (ED 1)			
4	King Cove: Lagoon Bridge/Airport	6,150,100		
5	Access Road (ED 40)			
6	Kodiak: Pasagshak Road Spot	910,000		
7	Reconstruction (ED 6)			
8	Kongiganak: Sanitation Boardwalk	600,000		
9	Construction (ED 39)			
10	Kotzebue 3rd Avenue Paving	650,100		
11	(ED 37)			
12	Kwigillingok: Sanitation Road	3,000,000		
13	(ED 39)			
14	Matanuska-Susitna: Hatcher Pass	274,900		
15	Road MP 7.0-14 Rehabilitation			
16	(ED 26-28)			
17	Matanuska-Susitna: Palmer-	647,900		
18	Wasilla Highway Extension (ED 26-			
19	28)			
20	Matanuska-Susitna: Wasilla-	88,900		
21	Fishhook Road: Nelson-Bogard			
22	Safety Improvements (ED 26-28)			
23	Northern Region Non-National	1,491,700		
24	Highway System Pavement and			
25	Bridge Refurbishment (ED 99)			
26	Northway Road Improvement (ED 36)	346,520		
27	Nunapitchuk: Sanitation Road	2,100,000		
28	Construction (ED 39)			
29	Prince of Wales Island: Big Salt	3,517,700		
30	Lake Road Reconstruction (ED 5)			
31	Prince of Wales Island: Hydaburg	2,000,000		
32	Highway Upgrade and Paving (ED 5)			
33	Seismic Retrofit - Bridges	2,000,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Shaktoolik: Landfill Road (ED 38)	50,200		
5	Shishmaref: Landfill Road (ED 37)	535,000		
6	Soldotna: Funny River Road: MP	3,550,000		
7	2.7-17.0 Rehabilitation (ED 7-9)			
8	Soldotna: Kalifornsky Beach Road	5,797,000		
9	MP 16.4-22.4 Rehabilitation and			
10	Safety Improvements (ED 7-9)			
11	Soldotna: Sport Lake Road	200,000		
12	Rehabilitation (ED 7-9)			
13	Southeast Region: Non-NHS	749,900		
14	Pavement and Bridge			
15	Refurbishment (ED 99)			
16	St. Mary's: Airport Road	3,200,100		
17	Rehabilitation (ED 38)			
18	St. Michael: Sanitation Road	735,200		
19	Construction (ED 38)			
20	St. Michael: Transit Van (ED 38)	45,100		
21	Statewide Alaska Cold Weather	1,000,000		
22	Intelligent Transportation			
23	System Sensing (ED 99)			
24	Statewide Annual Planning Work	7,500,100		
25	Program (ED 99)			
26	Statewide Bridge Inventory and	1,156,300		
27	Inspection Program (ED 99)			
28	Statewide Bridge Management	143,800		
29	System (ED 99)			
30	Statewide Civil Rights Program	77,000		
31	(ED 99)			
32	Statewide Highway Data Equipment	1,541,600		
33	Acquisition and Installation			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Statewide National Highway	71,500		
5	Institute Training (ED 99)			
6	Statewide Program Review and	22,000		
7	Evaluation (ED 99)			
8	Statewide Public Transportation	252,900		
9	Social Service Van Replacement			
10	(ED 99)			
11	Statewide Research Program	1,950,000		
12	(ED 99)			
13	Statewide Road Surfacing and	2,638,200		
14	Transfer (ED 99)			
15	Statewide Safety Management	172,200		
16	System, Highway Safety			
17	Improvement Program Management			
18	and Engineering (ED 99)			
19	Statewide Safety: Non-National	1,111,100		
20	Highway System Highway Safety			
21	Improvement Program (ED 99)			
22	Statewide Small USGS Hydrologic	38,500		
23	Investigations (ED 99)			
24	Statewide Urban Planning Program	1,269,600		
25	(ED 99)			
26	Stebbins: Sanitation Road	730,000		
27	Construction (ED 38)			
28	USGS Flood Frequency Analysis	302,400		
29	(ED 99)			
30	Unalakleet: Landfill and Airport	2,799,400		
31	Road Construction (ED 38)			
32	Unalaska South Channel Bridge	3,500,000		
33	Construction (ED 40)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Venetie: Sanitation Road	300,100		
4	Construction (ED 36)			
5	Yakutat: Ophir Creek Culvert	600,000		
6	Replacement (ED 5)			
7	Community Transportation	7,039,000		7,039,000
8	Projects with Community Match			
9	Coffman Cove: Inter Island Ferry	2,554,000		
10	Authority Vessel (ED 5)			
11	Coffman Cove: Inter Island Ferry	50,000		
12	Authority Vessel Construction			
13	Engineering Grant (ED 5)			
14	Hollis: Inter Island Ferry	2,385,000		
15	Authority Vessel (ED 5)			
16	Hollis: Inter Island Ferry	250,000		
17	Authority Vessel Construction			
18	Engineering Grant (ED 5)			
19	Hyder: Marine Facility (ED 1)	1,800,000		
20	Trails and Recreational Access	3,617,600	326,600	3,291,000
21	for Alaska (TRAAK)			
22	Preconstruction			
23	Bethel: Boardwalk Construction	100,000		
24	(ED 39)			
25	Bethel: Chief Eddie Hoffman	255,000		
26	Highway Separated Pathway (ED 39)			
27	Chena Hot Springs Road - Chena	90,000		
28	River Recreational Area (ED 29-			
29	34)			
30	Cordova: Copper River Highway:	100,000		
31	MP 5.5 - Bridge/Pedestrian			
32	Walkway (ED 35)			
33	Fairbanks: 100 Mile Loop Multi-	100,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Use Trail (ED 29-34)			
4	Juneau: Channel Drive Wayside	10,000		
5	Construction Transportation			
6	Enhancements (ED 3-4)			
7	Juneau: Glacier Highway: Eagle	225,000		
8	Beach State Recreation Area			
9	Trailhead and Wayside (ED 3-4)			
10	Kenai: Kenai Spur Road Unity	200,000		
11	Trail Pedestrian/Bike Path (ED 7-			
12	9)			
13	Ketchikan: Waterfront Promenade -	10,000		
14	Phase 1 (ED 1)			
15	Ketchikan: Lighting for Married	10,000		
16	Man's trail (ED 1)			
17	Ketchikan: Totem Bight State	190,000		
18	Historical Park Scenic Wayside			
19	(ED 1)			
20	King Cove: Pathway	50,000		
21	Preconstruction (ED 40)			
22	Kodiak: East Elementary School	60,000		
23	to Main Elementary Separated			
24	Pathway (ED 6)			
25	Matanuska-Susitna: Hatcher Pass:	600,000		
26	Scenic Overlook and Trailhead			
27	Construction - Phase 1 (ED 26-28)			
28	Matanuska-Susitna: Parks Highway	525,000		
29	Pedestrian Bridges			
30	Preconstruction (ED 26-28)			
31	Naknek and King Salmon: Pathway	250,000		
32	Preconstruction (ED 40)			
33	Northern Region: Americans with	500,100		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Disabilities Act Pedestrian			
4	Facilities (ED 99)			
5	Seward Highway: Bird Flats to	342,500		
6	Bird Point Pathway Construction			
7	(ED 10-25)			
8	Trails and Recreational Access	10,241,300	940,400	9,300,900
9	for Alaska (TRAAK) Construction			
10	Ineligible Costs for Trails and	37,000		
11	Recreational Access for Alaska			
12	Construction Projects (ED 99)			
13	Aleknagik: Aleknagik Lake	1,108,000		
14	Wayside & Trailhead (ED 39)			
15	Central Region: Gold Rush	150,000		
16	Historical Signs (ED 99)			
17	Central Region: Winter Trail	520,800		
18	Marking (ED 99)			
19	Dalton Highway: MP 57 - Yukon	146,200		
20	Crossing Wayside and			
21	Interpretive Center (ED 36)			
22	Edgerton Highway: Kenny Lake	600,100		
23	Multi-use Trail (ED 35)			
24	Fairbanks: McGrath Road Bike/	252,300		
25	Pedestrian Trail (ED 29-34)			
26	Haines Highway: Dalton Cache	125,000		
27	(ED 5)			
28	Juneau: Vintage Park Bike Path	100,000		
29	Reconstruction (ED 3-4)			
30	Kenai Borough: Ninilchik	50,000		
31	Fairgrounds Paving and ADA			
32	Access Improvements (ED 7-9)			
33	Ketchikan: Central Business	220,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	District Sidewalk Improvements			
4	(ED 1)			
5	King Cove: Pathway Construction	275,000		
6	(ED 40)			
7	Kodiak: East Elementary School	300,000		
8	to Main Elementary Separated			
9	Pathway (ED 6)			
10	Matanuska-Susitna: Hatcher Pass:	2,000,000		
11	Scenic Overlook and Trailhead			
12	Construction (ED 26-28)			
13	Matanuska-Susitna: Parks Highway	930,100		
14	Pedestrian Bridges Construction			
15	(ED 26-28)			
16	Naknek and King Salmon: Pathway	500,100		
17	Construction (ED 40)			
18	Ninilchik Pedestrian Street	150,000		
19	Lights (ED 7-9)			
20	North Pole: Bike Trail	440,300		
21	Rehabilitation and Connections			
22	(ED 29-34)			
23	Northern Region Tourist Signs	400,000		
24	Phase II (ED 99)			
25	Northern Region: Americans with	525,000		
26	Disabilities Act Pedestrian			
27	Facilities (ED 99)			
28	Seward Highway: Girdwood-Bird	826,100		
29	Point Pathway (ED 10-25)			
30	Southeast Region: Scenic	130,100		
31	Viewshed (ED 99)			
32	Statewide Scenic Byways Grants	250,000		
33	(ED 99)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Valdez: Valdez Gold Rush Trail	150,000		
4	(ED 35)			
5	Wrangell: Petroglyph Beach	55,200		
6	Access (ED 2)			
7	International Airport Revenue	210,684,000		210,684,000
8	Projects			
9	Anchorage International Airport	600,000		
10	Advance Project Design (ED 10-25)			
11	Anchorage International Airport	1,900,000		
12	Airfield Blast Protection			
13	Reconstruction Phase 1 (ED 10-25)			
14	Anchorage International Airport	650,000		
15	Annual Improvements (ED 10-25)			
16	Anchorage International Airport	650,000		
17	Equipment (ED 10-25)			
18	Anchorage International Airport	350,000		
19	Escalator Replacement (ED 10-25)			
20	Anchorage International Airport	1,200,000		
21	Flight Tracking and Noise			
22	Monitoring System (ED 10-25)			
23	Anchorage International Airport	2,500,000		
24	Lake Hood Sewer and Water (ED 10-			
25	25)			
26	Anchorage International Airport	17,000,000		
27	Runway 6L-24R Reconstruction			
28	(ED 10-25)			
29	Anchorage International Airport	300,000		
30	Taxiway S Tug Road (ED 10-25)			
31	Anchorage International Airport	179,175,000		
32	Terminal Expansion 2005 (ED 10-			
33	25)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks International Airport	200,000		
4	Annual Improvements (ED 29-34)			
5	Fairbanks International Airport	579,000		
6	Equipment (ED 29-34)			
7	Fairbanks International Airport	3,550,000		
8	Terminal Area Roads and Parking			
9	Construction (ED 29-34)			
10	Fairbanks International Airport	2,030,000		
11	Terminal Improvements Phase I			
12	Construction (ED 29-34)			
13	Airport Improvement Program	97,703,000	5,000,000	92,703,000
14	Federal-Aid Aviation State Match	5,000,000		
15	(ED 99)			
16	Aleknagik Snow Removal Equipment	200,000		
17	(ED 39)			
18	Atka Snow Removal Equipment	198,000		
19	(ED 40)			
20	Barrow Snow Removal Equipment	400,000		
21	(ED 37)			
22	Beaver Snow Removal Equipment	110,000		
23	(ED 36)			
24	Buckland Right of Way	200,000		
25	Acquisition (ED 37)			
26	Chefornak Airport Reconstruction	7,000,000		
27	(ED 39)			
28	Chevak Airport Relocation (ED 38)	7,000,000		
29	Chignik Lagoon Interim	1,000,000		
30	Improvements (ED 40)			
31	Chitina Snow Removal Equipment	650,000		
32	Building Construction (ED 36)			
33	Clarks Point Airport Relocation	4,200,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Cordova: Mudhole Smith Airport	650,000		
5	Snow Removal Equipment Building			
6	Construction (ED 35)			
7	Cordova Snow Removal Equipment	90,000		
8	(ED 35)			
9	Deadhorse Construction Airport	700,000		
10	Rescue and Fire Fighting and			
11	Snow Removal Equipment Building			
12	(ED 37)			
13	Homer Airport Rescue and Fire	300,000		
14	Fighting Vehicle (ED 7-9)			
15	Homer Sand Storage Building	215,000		
16	(ED 7-9)			
17	Hooper Bay Snow Removal Loader	300,000		
18	(ED 38)			
19	Hooper Bay Snowblower (ED 38)	150,000		
20	Hooper Bay Runway Stabilization	2,000,000		
21	(ED 38)			
22	Iliamna Airport Rescue and Fire	1,000,000		
23	Fighting Building Expansion			
24	(ED 40)			
25	Kalskag Airport Improvements	2,000,000		
26	(ED 36)			
27	Kalskag Snow Removal Dozer	90,000		
28	(ED 36)			
29	Kalskag Snow Removal Motor	200,000		
30	Grader (ED 36)			
31	Karluk Airport Runway	2,500,000		
32	Reconstruction (ED 6)			
33	Ketchikan Airport Master Plan	450,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 1)			
4	King Salmon Runway Grooving	475,000		
5	(ED 40)			
6	Kodiak Airport Master Plan (ED 6)	360,000		
7	Kwethluk Airport Relocation	4,500,000		
8	(ED 39)			
9	Levelock Airport Relocation	3,000,000		
10	(ED 40)			
11	Nanwalek Airport Interim	1,500,000		
12	Improvements (ED 7-9)			
13	Napaklak Snow Removal Equipment	175,000		
14	(ED 39)			
15	New Stuyahok Airport Master Plan	20,000		
16	(ED 39)			
17	Nikolai Airport Improvements	3,200,000		
18	(ED 36)			
19	Nome Snow Removal Equipment	275,000		
20	(ED 38)			
21	Noorvik Snow Removal Equipment	210,000		
22	(ED 37)			
23	Ouzinkie Airport Master Plan	320,000		
24	(ED 6)			
25	Petersburg Snow Removal	300,000		
26	Equipment (ED 2)			
27	Pilot Point Airport Relocation	4,500,000		
28	(ED 40)			
29	Russian Mission Runway	3,500,000		
30	Rehabilitation (ED 36)			
31	Saint Marys Airport Master Plan	375,000		
32	(ED 38)			
33	Shageluk Airport Reconstruction	100,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 36)			
4	Shaktoolik Airport Relocation	300,000		
5	(ED 38)			
6	Sheldon Point Runway Extension	2,000,000		
7	and Lighting Phase II (ED 38)			
8	Sitka Airport Rescue and Fire	550,000		
9	Fighting Vehicle (ED 2)			
10	Sitka Apron Reconstruction and	500,000		
11	Lease Lot Development. (ED 2)			
12	Sitka Sand and Chemical Storage	1,700,000		
13	Building (ED 2)			
14	Sitka Snow Removal Equipment	300,000		
15	(ED 2)			
16	Skagway Airport Reconstruction	8,800,000		
17	(ED 5)			
18	St. Paul Snow Removal Equipment	300,000		
19	(ED 40)			
20	Statewide Aviation System	700,000		
21	Planning (ED 99)			
22	Statewide Federal-Aid Airport	8,500,000		
23	Pre-construction (ED 99)			
24	Takotna Airport Master Plan	320,000		
25	(ED 36)			
26	Tatitlek Snow Removal Equipment	120,000		
27	(ED 35)			
28	Tununak Airport Reconstruction	3,200,000		
29	(ED 38)			
30	Tuntutuliak Airport Relocation	250,000		
31	(ED 39)			
32	Unalaska Airport Master Plan	350,000		
33	(ED 40)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unalaska Snow Removal Equipment	135,000		
4	(ED 40)			
5	Valdez Airport Master Plan	375,000		
6	(ED 35)			
7	Valdez Airport Rescue and Fire	100,000		
8	Fighting Building (ED 35)			
9	Various Airports Communication	100,000		
10	Equipment (ED 99)			
11	Willow Snow Removal Equipment	430,000		
12	Building Construction (ED 26-28)			
13	Wrangell Sand and Chemical	1,700,000		
14	Building (ED 2)			
15	Wrangell Snow Removal Equipment	300,000		
16	(ED 2)			
17	Yakutat Runway, Apron, Taxiway,	4,950,000		
18	and Fencing Improvements (ED 5)			
19	Yakutat Runway and Taxiway	2,000,000		
20	Lighting Rehab (ED 5)			
21	Yakutat Snow Removal Equipment	310,000		
22	(ED 5)			
23		*****		
24		***** University of Alaska *****		
25		*****		
26	Small Business Development	450,000	450,000	
27	Programs (ED 99)			
28	UA-Juneau Fisheries Facility	1,700,000		1,700,000
29	Planning/Match (ED 3-4)			
30	Physical Education Facility	4,000,000		4,000,000
31	Design and Construction - Juneau			
32	Campus (ED 3-4)			
33	University Statewide Museum	500,000		500,000

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	University Student Housing Bond	1,000,000		1,000,000
5	Retirement (ED 99)			
6	*****	*****		
7	***** Alaska Court System *****			
8	*****	*****		
9	Emergency Replacement of	1,958,674	1,958,674	
10	Courtroom Recording Equipment			
11	(ED 99)			
12	*****	*****		
13	***** Legislature *****			
14	*****	*****		
15	Second Year Computer Equipment	240,500	240,500	
16	and Software Replacement for			
17	Legislator's Offices (ED 99)			
18	Copier Replacement (ED 99)	196,500	145,200	51,300
19	Computer and Software	109,800	109,800	
20	Replacement for Legal Services			
21	and Legislative Information			
22	Offices (ED 99)			
23	Legislative Telephone System	100,600	100,600	
24	Replacement Statewide (ED 99)			
25	Teleconference Bridge (ED 99)	156,000	156,000	
26	Year 2000 Compliance and ALECSYS	1,493,800	1,493,800	
27	Conversion (ED 99)			
28	*****	*****		
29	***** Municipal Capital Matching Grants (AS 37.06.010) *****			
30	*****	*****		
31	Akiok New Landfill Site (ED 6)	25,189		25,189
32	Akiak Water and Sewer project	25,000		25,000
33	(ED 39)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Akutan Underground Tank Removal	25,000		25,000
4	and Replacement (ED 40)			
5	Alakanuk Erosion and Relocation	25,000		25,000
6	Project (ED 38)			
7	Aleknagik Wood River Bridge	25,000		25,000
8	Design and Construction (ED 39)			
9	Aleutians East Borough Nelson	25,000		25,000
10	Lagoon Marine Facilities			
11	Improvements (ED 40)			
12	Allakaket Office Equipment	25,000		25,000
13	Purchase (ED 36)			
14	Ambler Community Facilities	12,536		12,536
15	Upgrade and Repair (ED 37)			
16	Ambler Water and Sewer Upgrade	12,536		12,536
17	(ED 37)			
18	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
19	Construction (ED 37)			
20	Anchorage ADA and Playground	350,000		350,000
21	Safety Requirements (ED 10-25)			
22	Anchorage Alaska Native Heritage	35,000		35,000
23	Center (ED 10-25)			
24	Anchorage Coastal Trail	122,000		122,000
25	Rehabilitation (ED 10-25)			
26	Anchorage Districts 24, 25 & 26	350,000		350,000
27	(CBERRRSA) Road and Drainage			
28	System Rehabilitation (ED 10-25)			
29	Anchorage South Anchorage Ball	800,000		800,000
30	Fields (ED 10-25)			
31	Anchorage Kincaid Park Outdoor	193,000		193,000
32	Center (ED 10-25)			
33	Anchorage Lake Otis & Tudor -	1,200,000		1,200,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Intersection Improvements (ED 10-		
4	25)		
5	Anchorage Major Municipal	901,158	901,158
6	Facility Upgrade Projects (ED 10-		
7	25)		
8	Anchorage Russian Jack Springs	183,000	183,000
9	Park (ED 10-25)		
10	Anchorage Sports Fields	159,000	159,000
11	Irrigation Improvements and		
12	Equipment Storage (ED 10-25)		
13	Anderson Rescue and Safety	25,000	25,000
14	Equipment Phase I (ED 29-34)		
15	Angoon Emergency Rescue Vehicle	37,700	37,700
16	(ED 5)		
17	Angoon Heavy Equipment Purchase	17,763	17,763
18	(ED 5)		
19	Aniak Fire Hall 2nd Floor	10,000	10,000
20	Storage (ED 36)		
21	Aniak Office and Shop Equipment	15,000	15,000
22	and Computers (ED 36)		
23	Anvik Bridge #1302 Replacement	26,418	26,418
24	(ED 36)		
25	Atka Equipment Storage and	12,500	12,500
26	Maintenance Building		
27	Construction (ED 40)		
28	Atka Village Water System	12,500	12,500
29	Upgrade (ED 40)		
30	Barrow Block B New City	107,176	107,176
31	Playground and Upgrade of City		
32	Indoor and Outdoor Recreation		
33	Facilities (ED 37)		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Bethel Braund Building	107,358	107,358
4	Renovation (ED 39)		
5	Bettles Fire Hall Improvements	25,000	25,000
6	(ED 36)		
7	Brevig Mission Heavy Equipment	25,000	25,000
8	Garage (ED 38)		
9	Bristol Bay Borough Design,	31,600	31,600
10	Construct and Equip Animal		
11	Control Facility (ED 39)		
12	Chefornak Community Building	25,000	25,000
13	(ED 39)		
14	Chevak Boardwalk Maintenance	25,000	25,000
15	(ED 38)		
16	Chignik Dock Complex, Phase 1	25,000	25,000
17	(ED 40)		
18	Chuathbaluk Village Public	25,000	25,000
19	Safety Officer House (ED 36)		
20	Coffman Cove Municipal Storage	10,000	10,000
21	Building Improvements (ED 5)		
22	Coffman Cove Park Improvements	15,000	15,000
23	(ED 5)		
24	Cold Bay City Maintenance	25,000	25,000
25	Facility (ED 40)		
26	Cordova Replacement of Water	61,337	61,337
27	Booster Station (ED 35)		
28	Craig Public Ice House (ED 5)	50,795	50,795
29	Deering Boat Channel and Dock	25,000	25,000
30	(ED 37)		
31	Delta Junction Life Packs for	15,000	15,000
32	Rescue Squad (ED 35)		
33	Delta Junction Radio and	10,000	10,000

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chargers for Rescue Squad (ED 35)			
4	Denali Borough Cantwell	25,000		25,000
5	Community Hall Addition (ED 29-			
6	34)			
7	Denali Borough Tri-Valley	21,000		21,000
8	Leadership Track and Multi-			
9	Purpose Field (ED 29-34)			
10	Dillingham Harbor Shop and	55,794		55,794
11	Animal Shelter Construction			
12	(ED 39)			
13	Eagle Dust Control (ED 36)	25,000		25,000
14	Egegik Clinic Engineering,	25,000		25,000
15	Design, and Construction (ED 40)			
16	Ekwok Public Safety Vehicle and	25,000		25,000
17	Fire Equipment (ED 39)			
18	Elim City Basement Handicap	25,000		25,000
19	Access (ED 38)			
20	Emmonak Recreational Park (ED 38)	25,000		25,000
21	Fairbanks City Hall Mechanical	100,000		100,000
22	and Electrical Design Phase I			
23	(ED 29-34)			
24	Fairbanks City-wide Storm Drain	238,277		238,277
25	Improvements (ED 29-34)			
26	Fairbanks North Star Borough	54,810		54,810
27	Bentley Park Site Improvements			
28	(ED 29-34)			
29	Fairbanks North Star Borough Big	52,500		52,500
30	Dipper Ice Arena Renovate			
31	Outdoor Rink #4 (ED 29-34)			
32	Fairbanks North Star Borough	70,000		70,000
33	Boroughwide Fire, Life and			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Projects (ED 29-34)			
4	Fairbanks North Star Borough	52,500		52,500
5	Denali Elementary School Repair			
6	Roof Drain and Drywell System			
7	(ED 29-34)			
8	Fairbanks North Star Borough	117,600		117,600
9	Griffin Park Recreational			
10	Improvements and Upgrade			
11	Restrooms (ED 29-34)			
12	Fairbanks North Star Borough	77,000		77,000
13	North Pole Middle School Replace			
14	Emergency Generator (ED 29-34)			
15	Fairbanks North Star Borough	192,500		192,500
16	North Star VFD Station #1			
17	Mechanical System Improvements			
18	(ED 29-34)			
19	Fairbanks North Star Borough	33,810		33,810
20	Tanana River Levee Major			
21	Maintenance (ED 29-34)			
22	Fairbanks North Star Borough	157,500		157,500
23	Tanker T-51 Replacement (ED 29-			
24	34)			
25	Fairbanks Public Works Equipment	200,000		200,000
26	(ED 29-34)			
27	False Pass Construction of the	25,000		25,000
28	New Post Office Building (ED 40)			
29	Galena Community Hall and Water	10,000		10,000
30	and Sewer Improvements (ED 36)			
31	Galena Police Vehicle (ED 36)	15,000		15,000
32	Gambell Renovate City Garage	25,000		25,000
33	(ED 38)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Golovin Repair and Upgrade		25,000		25,000
4 JD340C-widetrack (ED 38)				
5 Goodnews Bay City Tank Farm		25,788		25,788
6 Upgrade (ED 39)				
7 Grayling Heavy Equipment		12,500		12,500
8 Purchase (ED 36)				
9 Grayling Washeteria Building		12,500		12,500
10 (ED 36)				
11 Haines Borough Public Library		23,000		23,000
12 Equipment and Furniture (ED 5)				
13 Haines FAA Road Water Tank		35,090		35,090
14 Construction (ED 5)				
15 Homer Community Recreational		101,862		101,862
16 Facility (ED 7-9)				
17 Hooper Bay Maintenance to		20,000		20,000
18 Sidewalks and Existing City				
19 Buildings (ED 38)				
20 Hooper Bay Playgroup Equipment		10,000		10,000
21 for City Park (ED 38)				
22 Houston Engine 911 Upgrade		20,122		20,122
23 (ED 26-28)				
24 Hughes Sanitation Engineer Truck		25,000		25,000
25 (ED 36)				
26 Huslia Headstart Central Heating		25,000		25,000
27 and New Flooring (ED 36)				
28 Hydaburg Road Preconstruction		25,000		25,000
29 (ED 5)				
30 Juneau Americans with		35,000		35,000
31 Disabilities Act Compliance				
32 (ED 3-4)				
33 Juneau Essential Building		126,000		126,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Repairs (ED 3-4)				
4 Juneau Fire Station Repairs,		130,548		130,548
5 Phase III (ED 3-4)				
6 Juneau Parks and Playground		28,000		28,000
7 Safety Repairs (ED 3-4)				
8 Juneau Sports Field Safety		52,500		52,500
9 Repairs and Major Maintenance				
10 (ED 3-4)				
11 Juneau Underground Fuel Storage		140,000		140,000
12 Tanks (ED 3-4)				
13 Kake Public Safety Building		25,000		25,000
14 Upgrade (ED 5)				
15 Kaktovik Cemetery Fencing (ED 37)		10,000		10,000
16 Kaktovik Community Building		15,000		15,000
17 Upgrade (ED 37)				
18 Kaltag Renovation of City		25,000		25,000
19 Buildings (ED 36)				
20 Kasaan City Road Construction,		53,324		53,324
21 Extension and Bridge Replacement				
22 (ED 5)				
23 Kenai Peninsula Borough		492,355		492,355
24 Boroughwide Road Improvements				
25 Project (ED 7-9)				
26 Kenai Street Improvement Program		214,248		214,248
27 (ED 7-9)				
28 Ketchikan Gateway Borough		16,100		16,100
29 Airport Terminal Door				
30 Replacement (ED 1)				
31 Ketchikan Gateway Borough Animal		22,400		22,400
32 Control Vehicle (ED 1)				
33 Ketchikan Gateway Borough		79,661		79,661

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Removal and Replacement Revilla			
4	High School Roof (ED 1)			
5	Ketchikan Third Avenue Sewer	178,347		178,347
6	Line Replacement (ED 1)			
7	Kiana Gravel Site Selection and	15,000		15,000
8	Excavation (ED 37)			
9	Kiana Public Safety Building	10,000		10,000
10	Renovation (ED 37)			
11	King Cove Harbor House	25,000		25,000
12	Construction (ED 40)			
13	Kivalina Erosion Control (ED 37)	25,000		25,000
14	Klawock Harbor Expansion (ED 5)	25,058		25,058
15	Kobuk Recreation Center,	25,000		25,000
16	Landfill Construction and Street			
17	Lighting (ED 37)			
18	Kodiak Harbor Electrical	140,747		140,747
19	Renovations (ED 6)			
20	Kodiak Island Borough Peterson	130,000		130,000
21	Elementary School Addition			
22	Construction (ED 6)			
23	Kotlik Community Hall Renovation	25,000		25,000
24	(ED 38)			
25	Kotzebue Community Facilities	80,357		80,357
26	and Equipment Upgrade (ED 37)			
27	Koyukuk Electricity Upgrade	25,000		25,000
28	(ED 36)			
29	Kupreanof Maintenance Equipment	10,000		10,000
30	for Community Building (ED 2)			
31	Kwethluk Public Safety Building	15,000		15,000
32	Renovation and Weatherization			
33	(ED 39)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kwethluk Washeteria Upgrade and	10,000		10,000
4	Weatherization (ED 39)			
5	Lake and Peninsula Borough	10,481		10,481
6	Transportation and Public			
7	Facilities Projects (ED 40)			
8	Lake and Peninsula Borough	14,640		14,640
9	Water, Sewer and Landfill			
10	Projects (ED 40)			
11	Larsen Bay School Bus Purchase	25,000		25,000
12	(ED 6)			
13	Little Diomed Backhoe Purchase	26,345		26,345
14	(ED 37)			
15	Lower Kalskag, Tank Farm	27,965		27,965
16	Expenditures & Upgrades,			
17	Reimbursement (ED 36)			
18	Marshall City Office Building	12,500		12,500
19	Extension (ED 36)			
20	Marshall Garage Storage for	12,500		12,500
21	Heavy Equipment (ED 36)			
22	Matanuska-Susitna Borough Animal	157,000		157,000
23	Control Building Upgrade (ED 26-			
24	28)			
25	Matanuska-Susitna Borough	10,000		10,000
26	Historic Preservation - Harry			
27	Robb Cabin Rehabilitation (ED 26-			
28	28)			
29	Matanuska-Susitna Borough	10,000		10,000
30	Historic Preservation Fund			
31	(ED 26-28)			
32	Matanuska-Susitna Borough Public	157,000		157,000
33	Safety Equipment (ED 26-28)			

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1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough Road	359,000		359,000
4	Upgrade and Paving (ED 26-28)			
5	McGrath Public Works Yard Tank	25,000		25,000
6	Farm Improvements (ED 36)			
7	Mekoryuk Washeteria Equipment	23,096		23,096
8	Upgrade (ED 38)			
9	Metlakatla Fillet Line Freezer	75,278		75,278
10	Project (ED 5)			
11	Mountain Village Teen Center	25,000		25,000
12	Renovation and Weatherization			
13	(ED 38)			
14	Napakia Complete Renovation of	25,000		25,000
15	Jail and Public Safety Building			
16	(ED 39)			
17	Napaskiak City Jail Renovation	25,000		25,000
18	(ED 39)			
19	Nenana Chip and Seal City	25,000		25,000
20	Streets (ED 36)			
21	New Stuyahok City Multi-Purpose	25,000		25,000
22	Building Expansion (ED 39)			
23	Newhalen Heavy Equipment Repair	15,000		15,000
24	(ED 40)			
25	Newhalen Landfill Restoration	10,000		10,000
26	(ED 40)			
27	Nightmute River Erosion	25,000		25,000
28	Improvement (ED 38)			
29	Nikolai Generator Building and	25,000		25,000
30	Fuel Farm Upgrades (ED 36)			
31	Nome East End Residential	62,000		62,000
32	Housing Development Phase I			
33	(ED 38)			

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1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Nome Recreation Center Repairs	14,615		14,615
4	(ED 38)			
5	Nome Visitor Center ADA	14,284		14,284
6	Renovations (ED 38)			
7	Nondalton Purchase of New Loader	64,000		64,000
8	(ED 40)			
9	Noorvik Drainage and Culvert	10,000		10,000
10	Project (ED 37)			
11	Noorvik Recreational Center	15,000		15,000
12	(ED 37)			
13	North Pole Street Improvements	38,265		38,265
14	(ED 29-34)			
15	Nulato City Building Upgrade	25,000		25,000
16	(ED 36)			
17	Nunapitchuk Clinic Foundation	9,500		9,500
18	(ED 39)			
19	Nunapitchuk Motor Grader	15,500		15,500
20	Snowblade (ED 39)			
21	Old Harbor Garbage Collection	23,545		23,545
22	System (ED 6)			
23	Ouzinkie Generation Improvement	25,000		25,000
24	and Power Control Phase IV (ED 6)			
25	Palmer Bailey Street Repair and	103,604		103,604
26	Reconstruction (ED 26-28)			
27	Pelican Maintenance on City	15,000		15,000
28	Property (ED 5)			
29	Pelican Sewer Equipment Upgrade	10,000		10,000
30	(ED 5)			
31	Petersburg South Harbor	84,117		84,117
32	Expansion and Renovation Project			
33	(ED 2)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Pilot Point Village Public	25,000		25,000
4	Safety Officer Housing (ED 40)			
5	Pilot Station Water and Sewer	76,345		76,345
6	System Improvements (ED 36)			
7	Platinum Purchase 75KW Generator	25,000		25,000
8	(ED 39)			
9	Point Hope Community Facilities	25,000		25,000
10	Renovation and Water and Sewer			
11	Project (ED 37)			
12	Port Alexander Continued Upgrade	25,078		25,078
13	and Repair of Existing Tract B			
14	Boardwalk (ED 5)			
15	Port Heiden Community Center and	25,000		25,000
16	Office Building Well and Septic			
17	System (ED 40)			
18	Port Lions Water Dam Repairs	25,000		25,000
19	(ED 6)			
20	Quinhagak Headstart Building	25,000		25,000
21	Construction (ED 39)			
22	Ruby Generator Upgrade (ED 36)	25,000		25,000
23	Russian Mission Land Purchase	25,000		25,000
24	for Road to Landfill and			
25	Landfill Site (ED 36)			
26	Saint George New Community Water	25,000		25,000
27	Storage Tank (ED 40)			
28	Saint Mary's Community Hall	25,000		25,000
29	Renovation (ED 38)			
30	Saint Michael Heavy Equipment	25,000		25,000
31	Purchase and Repair (ED 38)			
32	Saint Paul Airport Water Pipe	29,095		29,095
33	Replacement (ED 40)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Sand Point Humboldt Slough	25,000		25,000
4	Bridge Access Road (ED 40)			
5	Savoonga Renovate Teen Center	25,000		25,000
6	and Purchase Equipment (ED 38)			
7	Saxman Totem Pole Restoration	16,538		16,538
8	Plan Phase I (ED 1)			
9	Saxman Tribal House Outside	10,000		10,000
10	Bathroom Repair (ED 1)			
11	Scammon Bay Teen Center	50,000		50,000
12	Construction (ED 38)			
13	Selawik Community Cultural	25,000		25,000
14	Center with Outdoor Playground			
15	Design Project (ED 37)			
16	Seward Campground ADA and	32,274		32,274
17	Utility Sites (ED 7-9)			
18	Seward Library Parking Lot	10,778		10,778
19	Paving (ED 7-9)			
20	Seward Police 911 Equipment	29,980		29,980
21	Replacement (ED 7-9)			
22	Shageluk Heavy Equipment Repairs	10,000		10,000
23	(ED 36)			
24	Shageluk Landfill Fencing (ED 36)	10,153		10,153
25	Sheldon Point Solid Waste	25,000		25,000
26	Project (ED 38)			
27	Sitka Fire Hall Renovation and	181,496		181,496
28	Upgrade (ED 2)			
29	Skagway Wastewater Treatment	25,235		25,235
30	Plant Improvements (ED 5)			
31	Soldotna New Water Supply Well	99,456		99,456
32	and Associated Appertenances			
33	(ED 7-9)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Stebbins Post Office and Jail	25,150		25,150
4	Renovation (ED 38)			
5	Tanana Street and Road	25,000		25,000
6	Improvements (ED 36)			
7	Teller Snow Fencing Project	25,000		25,000
8	(ED 38)			
9	Tenakee Springs Equipment	25,000		25,000
10	Storage Building Improvements			
11	(ED 5)			
12	Thorne Bay Harbor and Ron's Road	25,394		25,394
13	Upgrade Project (ED 5)			
14	Togiak Activity and Cultural	10,000		10,000
15	Center Furniture and Equipment			
16	(ED 39)			
17	Togiak Activity and Cultural	15,000		15,000
18	Center Water and Sewer Hookup			
19	(ED 39)			
20	Toksook Bay Land Survey, Land	25,000		25,000
21	Acquisition and Road			
22	Construction for New Subdivision			
23	(ED 38)			
24	Unalakleet Public Works Pick-up	25,000		25,000
25	Truck (ED 38)			
26	Unalaska Pathway Development	102,439		102,439
27	Phase IV (ED 40)			
28	Upper Kalskag Equipment Repair	10,000		10,000
29	(ED 36)			
30	Valdez Street Overlay and	106,624		106,624
31	Reconstruction (ED 35)			
32	Wainwright Community Center	25,101		25,101
33	Renovation (ED 37)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Wales Community Facilities and	25,000		25,000
4	Equipment (ED 37)			
5	Wasilla Spruce Avenue Paving	118,154		118,154
6	(ED 26-28)			
7	Whittier Consolidated Municipal	25,000		25,000
8	Facility (ED 35)			
9	Wrangell Church Street Wood	63,227		63,227
10	Stave Water Main Replacement			
11	(ED 2)			
12	Yakutat Public Facilities and	25,000		25,000
13	Equipment Upgrade (ED 5)			
14	*****		*****	
15	***** Unincorporated Comm. Capital Matching Grants (AS 37.06.020) *****			
16	*****		*****	
17	Akiachak Ambulance Purchase	26,600		26,600
18	(ED 39)			
19	Arctic Village Freezer	25,342		25,342
20	Renovation (ED 36)			
21	Birch Creek Elders Nutrition	25,342		25,342
22	Kitchen Construction (ED 36)			
23	Chalkyitsik Heavy Equipment	25,342		25,342
24	Storage Shed Construction (ED 36)			
25	Chistochina Clinic Expansion	25,342		25,342
26	(ED 36)			
27	Chitina Fire Protection	25,342		25,342
28	Improvement (ED 36)			
29	Circle Dump Cleanup and	26,917		26,917
30	Relocation, Phase III (ED 36)			
31	Copper Center Garage	10,000		10,000
32	Construction, Phase II (ED 36)			
33	Copper Center Gymnasium	18,112		18,112

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Construction, Phase I (ED 36)			
4	Crooked Creek Road Resurfacing	25,353		25,353
5	(ED 36)			
6	Dot Lake Services Bobcat	25,350		25,350
7	Purchase (ED 36)			
8	Dry Creek Multipurpose Building	25,000		25,000
9	Construction, Phase I (ED 36)			
10	Edna Bay Public Safety Building	10,000		10,000
11	(ED 5)			
12	Edna Bay Road Construction (ED 5)	15,502		15,502
13	Elfin Cove Land Purchase for	25,342		25,342
14	Community Utilities and Services			
15	(ED 5)			
16	Evansville Multipurpose	25,342		25,342
17	Community Center (ED 36)			
18	Gakona Fire Hall Construction	25,000		25,000
19	(ED 35)			
20	Gakona Water Well and Storage	10,000		10,000
21	Construction (ED 35)			
22	Glennallen Bookmobile Upgrade	10,000		10,000
23	(ED 35)			
24	Glennallen Library Renovation	10,344		10,344
25	(ED 35)			
26	Gulkana Office Construction,	25,342		25,342
27	Phase II (ED 36)			
28	Gustavus Equipment Purchases	22,365		22,365
29	(ED 5)			
30	Healy Lake Purchase Fire	27,440		27,440
31	Fighting Equipment (ED 36)			
32	Hollis Road Upgrade (ED 5)	25,342		25,342
33	Kasigluk Community Center (ED 39)	25,572		25,572

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kenny Lake Community Hall	25,000		25,000
4	Repairs (ED 35)			
5	Kipnuk Clinic Handicap Ramp and	25,342		25,342
6	Boardwalks (ED 39)			
7	Koliganek Public Safety Building	25,342		25,342
8	Construction (ED 39)			
9	Kongiganak Playdeck Construction	25,000		25,000
10	(ED 39)			
11	Lime Village Electrification	15,666		15,666
12	(ED 36)			
13	Lime Village Road Upgrade (ED 36)	10,000		10,000
14	Manley Hot Springs Multipurpose	25,000		25,000
15	Facility Construction (ED 36)			
16	Naukati Road Construction (ED 5)	25,000		25,000
17	Nelchina-Mendeltna Community	14,083		14,083
18	Recreation Site Construction			
19	(ED 26-28)			
20	Nelchina-Mendeltna Solid Waste	10,000		10,000
21	Transfer Station Phase IV -			
22	Completion (ED 26-28)			
23	Newtok Community Office Building	25,000		25,000
24	Improvements (ED 38)			
25	Northway Construct Community	25,000		25,000
26	Ball Field (ED 36)			
27	Paxson Community Restoration	10,000		10,000
28	Project (ED 35)			
29	Paxson Computer Literacy	25,000		25,000
30	Education System (ED 35)			
31	Point Baker Community Equipment	25,342		25,342
32	Needs (ED 5)			
33	Port Protection Boardwalk Repair	25,342		25,342

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3		and Replacement (ED 5)		
4		Rampart Water and Sewer Hook-up	25,000	25,000
5		to Clinic (ED 36)		
6		Silver Springs Surface Road	25,347	25,347
7		Improvements (ED 36)		
8		Slana Community Building	13,000	13,000
9		Construction, Phase II (ED 36)		
10		Slana Community Road	12,343	12,343
11		Improvements (ED 36)		
12		Slana League Distance Learning	25,342	25,342
13		Equipment Upgrades (ED 36)		
14		Stevens Village Community Hall	25,342	25,342
15		Construction Completion (ED 36)		
16		Takotna Office and Utility Lodge	25,495	25,495
17		Construction (ED 36)		
18		Tanacross-Tok Vocational	59,050	59,050
19		Training Center (ED 36)		
20		Tatitlek Community Services	25,000	25,000
21		Vehicle Acquisition (ED 35)		
22		Tazlina Fire Truck Tank	15,374	15,374
23		Replacement and Equipment		
24		Purchase (ED 35)		
25		Tazlina Recreational Facilities	10,000	10,000
26		Upgrade (ED 35)		
27		Tetlin Road Improvement,	25,342	25,342
28		Equipment Purchase and Repairs		
29		(ED 36)		
30		Tok Emergency Medical Service	13,639	13,639
31		Garage and Equipment Purchase		
32		(ED 36)		
33		Tok Memorial Park Completion	13,120	13,120

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3		(ED 36)		
4		Tolsona Fire Fighting Equipment	25,000	25,000
5		(ED 35)		
6		Tuluksak Community Facilities	33,853	33,853
7		Renovation & Upgrade (ED 36)		
8		Tuntutuliak Community Building	16,000	16,000
9		Restoration (ED 39)		
10		Tuntutuliak Jailhouse	9,000	9,000
11		Construction Completion (ED 39)		
12		Tununak Community Hall	31,191	31,191
13		Completion (ED 38)		
14		Twin Hills Community Equipment	25,666	25,666
15		and Repairs (ED 39)		
16		Whale Pass Heavy Equipment and	10,000	10,000
17		Fire Truck Repairs (ED 5)		
18		Whale Pass Road and Trail	16,343	16,343
19		Construction and Improvement		
20		(ED 5)		
21	* Sec. 132. The following sets out the funding by agency for the appropriations made in sec. 131 of this			
22	Act.			
23	Department of Administration			
24		General Fund Receipts	860,000	
25		Inter-Agency Receipts	370,000	
26		Benefits Systems Receipts	48,800	
27		Public Employees Retirement Fund	193,400	
28		Teachers Retirement System Fund	82,800	
29		Oil/Hazardous Response Fund	50,000	
30		Information Service Fund	2,768,000	
31		Alaska Housing Finance Corporation Receipts	380,000	
32		*** Total Agency Funding ***	\$4,753,000	
33	Department of Commerce and Economic Development			

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1	Federal Receipts	4,500,000
2	Alaska Aerospace Development Corporation Receipts	500,000
3	Statutory Designated Program Receipts	11,500,000
4	*** Total Agency Funding ***	\$16,500,000
5	Department of Community & Regional Affairs	
6	Federal Receipts	39,700,000
7	General Fund Match	90,000
8	General Fund Receipts	150,000
9	Oil/Hazardous Response Fund	1,600,000
10	*** Total Agency Funding ***	\$41,540,000
11	Department of Corrections	
12	Federal Receipts	800,000
13	General Fund Receipts	250,000
14	*** Total Agency Funding ***	\$1,050,000
15	Department of Education	
16	General Fund Receipts	100,000
17	Oil/Hazardous Response Fund	40,000
18	Alaska Housing Finance Corporation Receipts	100,000
19	Alaska Post-Secondary Education Commission Receipts	108,500
20	*** Total Agency Funding ***	\$348,500
21	Department of Environmental Conservation	
22	Federal Receipts	14,739,300
23	General Fund Receipts	4,073,626
24	Exxon Valdez Oil Spill Settlement	340,000
25	Oil/Hazardous Response Fund	8,971,400
26	Storage Tank Assistance Fund	5,123,500
27	Alaska Housing Finance Corporation Receipts	34,765,000
28	*** Total Agency Funding ***	\$68,012,826
29	Department of Fish and Game	
30	Federal Receipts	4,895,000
31	General Fund Receipts	600,000
32	Fish and Game Fund	3,989,200
33	*** Total Agency Funding ***	\$9,484,200

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1	Office of the Governor	
2	General Fund Receipts	460,000
3	*** Total Agency Funding ***	\$460,000
4	Department of Health and Social Services	
5	Federal Receipts	1,650,900
6	General Fund Match	958,600
7	General Fund Receipts	481,600
8	General Fund/Program Receipts	200,000
9	Statutory Designated Program Receipts	550,000
10	*** Total Agency Funding ***	\$3,841,100
11	Department of Military and Veterans Affairs	
12	Federal Receipts	14,404,500
13	General Fund Receipts	401,300
14	*** Total Agency Funding ***	\$14,805,800
15	Department of Natural Resources	
16	Federal Receipts	2,340,000
17	General Fund Receipts	1,793,000
18	Exxon Valdez Oil Spill Settlement	4,282,300
19	Agricultural Loan Fund	400,000
20	Alaska Housing Finance Corporation Receipts	150,000
21	*** Total Agency Funding ***	\$8,965,300
22	Department of Public Safety	
23	Federal Receipts	300,000
24	General Fund Receipts	1,624,000
25	*** Total Agency Funding ***	\$1,924,000
26	Department of Revenue	
27	Federal Receipts	16,850,000
28	Permanent Fund Dividend Fund	1,000,000
29	Oil/Hazardous Response Fund	1,000,000
30	Alaska Housing Finance Corporation Receipts	14,885,000
31	Alaska Permanent Fund Corporation Receipts	492,800
32	*** Total Agency Funding ***	\$34,227,800
33	Department of Transportation/Public Facilities	

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1	Federal Receipts	486,090,920
2	General Fund Match	45,357,800
3	General Fund Receipts	7,662,600
4	Highway Working Capital Fund	10,969,300
5	International Airport Revenue Fund	11,023,300
6	Alaska Housing Finance Corporation Receipts	500,000
7	Statutory Designated Program Receipts	9,000,000
8	International Airports Construction Fund	179,175,000
9	*** Total Agency Funding ***	\$749,778,920
10	University of Alaska	
11	General Fund Receipts	450,000
12	University Restricted Receipts	5,700,000
13	Alaska Housing Finance Corporation Receipts	1,500,000
14	*** Total Agency Funding ***	\$7,650,000
15	Alaska Court System	
16	General Fund Receipts	1,958,674
17	*** Total Agency Funding ***	\$1,958,674
18	Legislature	
19	General Fund Receipts	2,240,700
20	General Fund/Program Receipts	5,200
21	Inter-Agency Receipts	\$1,300
22	*** Total Agency Funding ***	\$2,297,200
23	Municipal Capital Matching Grants (AS 37.06.010)	
24	Municipal Matching Grant Fund	12,855,116
25	*** Total Agency Funding ***	\$12,855,116
26	Unincorporated Comm. Capital Matching Grants (AS 37.06.020)	
27	Unincorporated Matching Grant Fund	1,358,197
28	*** Total Agency Funding ***	\$1,358,197
29	The following summarizes the funding sources for the appropriations made in section 131 of this act.	
30	Federal Receipts	586,270,620
31	General Fund Match	46,406,400
32	General Fund Receipts	23,105,500
33	General Fund/Program Receipts	205,200

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1	Inter-Agency Receipts	421,300
2	Benefits Systems Receipts	48,800
3	Exxon Valdez Oil Spill Settlement	4,622,300
4	Agricultural Loan Fund	400,000
5	Fish and Game Fund	3,989,200
6	Highway Working Capital Fund	10,969,300
7	International Airport Revenue Fund	11,023,300
8	Public Employees Retirement Fund	193,400
9	Teachers Retirement System Fund	82,800
10	University Restricted Receipts	5,700,000
11	Permanent Fund Dividend Fund	1,000,000
12	Oil/Hazardous Response Fund	11,661,400
13	Storage Tank Assistance Fund	5,123,500
14	Information Service Fund	2,768,000
15	Municipal Matching Grant Fund	12,855,116
16	Unincorporated Matching Grant Fund	1,358,197
17	Alaska Aerospace Development Corporation Receipts	500,000
18	Alaska Housing Finance Corporation Receipts	52,280,000
19	Alaska Permanent Fund Corporation Receipts	492,800
20	Alaska Post-Secondary Education Commission Receipts	108,500
21	Statutory Designated Program Receipts	21,050,000
22	International Airports Construction Fund	179,175,000
23	***** Total Budget *****	\$981,810,633

(SEC. 133 OF THIS ACT BEGINS ON PAGE 112)

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1 * Sec. 133. The following appropriation items are for capital projects and grants from the general fund or
2 other funds as set out in section 134 of this act by funding source to the agencies named for the purposes
3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
9 Pioneers' Homes Health and	627,300		627,300
10 Safety Repairs			
11 Pioneers' Homes Health and	101,400		
12 Safety Repairs - Anchorage			
13 (ED 10-25)			
14 Pioneers' Homes Health and	70,000		
15 Safety Repairs - Emergency			
16 Replacements (ED 99)			
17 Pioneers' Homes Health and	192,000		
18 Safety Repairs - Fairbanks			
19 (ED 29-34)			
20 Pioneers' Homes Health and	88,300		
21 Safety Repairs - Juneau (ED 3-4)			
22 Pioneers' Homes Health and	24,000		
23 Safety Repairs - Ketchikan (ED 1)			
24 Pioneers' Homes Health and	149,300		
25 Safety Repairs - Palmer (ED 26-			
26 28)			
27 Pioneers' Homes Health and	2,300		
28 Safety Repairs - Sitka (ED 2)			
29 Municipal Grants (AS 37.05.315)			
30 Municipality of Anchorage -	70,000		70,000
31 Basher Road (Limited Road			

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Service Area) paving and			
4 improvements (ED 10-25)			
5 Alaska Public Broadcasting			
6 Grants (AS 44.21.266)			
7 KAKM equipment purchase grant	100,000		100,000
8 (ED 10-25)			
*****	*****		
***** Department of Corrections *****			
*****	*****		
12 Deferred Maintenance, Repair,	800,000		800,000
13 Renewal and Replacement (ED 99)			
*****	*****		
***** Department of Education *****			
*****	*****		
17 AVTEC Food Services Building -	100,000		100,000
18 Roof, Renovation and Upgrade			
19 (ED 7-9)			
20 Craig City Schools - New Craig	9,110,605		9,110,605
21 Secondary School (ED 5)			
22 Petersburg City Schools - Middle/	210,006		210,006
23 High School Roof Replacement			
24 (ED 2)			
25 Wrangell City Schools - Civil	62,521		62,521
26 Site Work: Drainage Upgrade			
27 (ED 2)			
28 Wrangell City Schools - School	115,834		115,834
29 Window Replacement (ED 2)			
30 Annette Islands Schools -	3,302,766		3,302,766
31 Districtwide Major Maintenance			
32 and Renovation (ED 5)			
33 Annette Islands Schools - Middle/	113,171		113,171

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	High School Asbestos Abatement			
4	Project (ED 5)			
5	Chatham Schools - Angoon High	303,965		303,965
6	School Major Maintenance Project			
7	(ED 5)			
8	Chatham Schools - Tenakee	240,952		240,952
9	Retaining Wall Replacement (ED 5)			
10	Haines City Schools - High	299,116		299,116
11	School Pool Roof Replacement			
12	(ED 5)			
13	Hoonah City Schools -	63,709		63,709
14	Accessibility Upgrades Project			
15	(ED 5)			
16	Hoonah City Schools - Auto Shop	297,015		297,015
17	Renovation (ED 5)			
18	Hoonah City Schools - Roof	1,178,619		1,178,619
19	Replacement Project (ED 5)			
20	Kake City Schools - High School	2,859,624		2,859,624
21	Major Maintenance (ED 5)			
22	Kake City Schools - High School	207,751		207,751
23	Roof Replacement (ED 5)			
24	Klawock City Schools - Major	1,984,604		1,984,604
25	Maintenance Project:			
26	Architectural, Electrical,			
27	Mechanical (ED 5)			
28	Pelican City Schools - Major	586,221		586,221
29	Maintenance Project: Roofs/			
30	Electrical/Misc. (ED 5)			
31	Yakutat City Schools -	192,749		192,749
32	Vocational Education Building			
33	Renovation (ED 5)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Denali Borough Schools - Tri-	4,082,425		4,082,425
4	Valley School Code Upgrade and			
5	Rehabilitation (ED 29-34)			
6	Chugach Schools - Districtwide	47,279		47,279
7	Security and Handicapped Access			
8	Upgrades (ED 35)			
9	Cordova City Schools - Junior/	3,574,652		3,574,652
10	Senior High School Renovation			
11	(ED 35)			
12	Delta/Greely Schools - Delta Re-	1,261,958		1,261,958
13	Roof/Fire Alarm Replacement/Gym			
14	Floor Repair (ED 35)			
15	Chugach Schools - Tatitlek Water	39,519		39,519
16	Main Replacement (ED 35)			
17	Chugach Schools - Whittier	133,467		133,467
18	Drainage/Snow Remediation			
19	Project (ED 35)			
20	Yukon-Koyukuk Schools -	1,040,938		1,040,938
21	Districtwide Roof Replacement			
22	(ED 36)			
23	Iditarod Area Schools - Grayling	40,670		40,670
24	Gym Ceiling Replacement Project			
25	(ED 36)			
26	Lower Kuskokwim Schools -	4,684,246		4,684,246
27	Districtwide Water Treatment			
28	Subsurface (ED 99)			
29	Nenana City Schools -	85,428		85,428
30	Handicapped Access Repairs and			
31	Improvements (ED 36)			
32	Nenana City Schools - Interior	86,216		86,216
33	Lighting: Replace Fixtures &			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3		Install Suspended Ceiling (ED 36)		
4		Iditarod Area Schools - Lime	388,679	388,679
5		Village Oil Spill (ED 36)		
6		Alaska Gateway Schools -	543,109	543,109
7		Mentasta Fuel Storage Tank		
8		Project (ED 36)		
9		Alaska Gateway Schools -	3,618,265	3,618,265
10		Northway Soil Remediation		
11		Project (ED 36)		
12		Alaska Gateway Schools -	156,708	156,708
13		Northway Wastewater Treatment		
14		Project (ED 36)		
15		Tanana City Schools -	278,429	278,429
16		Replacement of Lighting Fixtures		
17		and Kitchen Equipment and		
18		Appliances (ED 36)		
19		Galena City Schools - Roofing	1,149,553	1,149,553
20		and Sprinkler Renovation (ED 36)		
21		Nenana City Schools - Sprinkler	134,633	134,633
22		System Renovation (ED 36)		
23		Tanana City Schools - Vocational	39,404	39,404
24		Education Roof Replacement		
25		(ED 36)		
26		Northwest Arctic Borough Schools	1,690,400	1,690,400
27		- Ambler High School Renovation		
28		Project (ED 37)		
29		Northwest Arctic Borough Schools	2,228,511	2,228,511
30		- Kiana High School Renovation		
31		Project (ED 37)		
32		Northwest Arctic Borough Schools	2,319,598	2,319,598
33		- Noorvik High School Renovation		

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3		Project (ED 37)		
4		Bering Strait Schools -	390,649	390,649
5		Shishmaref Plan Design to		
6		Consolidate, Renovate and		
7		Replace Roof, Phase I (ED 37)		
8		Northwest Arctic Borough Schools	361,296	361,296
9		- Shungnak Major Maintenance:		
10		Heating System/Siding (ED 37)		
11		Lower Kuskokwim Schools- Bulk	1,473,067	1,473,067
12		Fuel Storage Tank Repairs - 9		
13		sites (ED 99)		
14		Lower Yukon Schools - Hooper Bay	1,587,213	1,587,213
15		Major Maintenance (ED 38)		
16		Nome City Schools - Nome-Beltz	5,269,564	5,269,564
17		Facility Upgrades and Planning -		
18		K-14 Facilities (ED 38)		
19		Dillingham City Schools - K-12	224,315	224,315
20		Siding Project (ED 39)		
21		Southwest Region Schools -	627,373	627,373
22		Koliganek Repair of Foundation		
23		and Basement (ED 39)		
24		Lake and Peninsula Schools -	678,110	678,110
25		Districtwide Fuel Farm Upgrade		
26		and Fuel Spill Remediation		
27		(ED 40)		
28		Lake and Peninsula Schools -	1,363,500	1,363,500
29		Districtwide School Sprinkler		
30		Systems (ED 40)		
31		Bristol Bay Borough Schools -	1,791,585	1,791,585
32		Naknek Sprinkler System -		
33		Library/Computer Room Relocation/		

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Remodel (ED 40)			
4	Southwest Region Schools -	616,984		616,984
5	Weather Protection Project for			
6	Four Buildings (ED 39)			
7	Copper River - Kenny Lake	4,071,274		4,071,274
8	Elementary School Replacement			
9	(ED 35)			
10	Lower Yukon - Pilot Station K-12	839,585		839,585
11	Replacement (ED 36)			
12	Northwest Arctic - Buckland	12,336,141		12,336,141
13	School Remediation Project Phase			
14	II (ED 37)			
15	Lower Yukon - Kotlik K-12	849,928		849,928
16	Expansion (ED 38)			
17	Bering Strait - Golovin School	408,219		408,219
18	Upgrade and Addition (ED 38)			
19	Bering Strait - Elim School	458,209		458,209
20	Upgrade and Addition (ED 38)			
21	Southwest Region - Replacement	880,011		880,011
22	of Togiak School (ED 39)			
23	Pribilof - Remodel and Expansion	240,871		240,871
24	of St. George School (ED 40)			
25	*****		*****	
26	***** Department of Environmental Conservation *****			
27	*****		*****	
28	Municipal Matching Grants Program			
29	Cordova Water System	1,090,000		1,090,000
30	Improvements Phase IIb (ED 35)			
31	*****		*****	
32	***** Department of Fish and Game *****			
33	*****		*****	

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Statewide Facilities Repair,	400,000		400,000
4	Maintenance, and Replacement			
5	(ED 99)			
6	*****		*****	
7	***** Department of Health and Social Services *****			
8	*****		*****	
9	ADA Upgrades - Competitive	100,000		100,000
10	Grants for Trust Beneficiary			
11	Facilities (ED 99)			
12	Deferred Maintenance -	200,000		200,000
13	Competitive Grants for Trust			
14	Beneficiary Program Facilities			
15	(ED 99)			
16	Deferred Maintenance, Renewal,	750,000		750,000
17	Replacement and Equipment (ED 99)			
18	Kenai Health Center (ED 7-9)	1,705,000		1,705,000
19	Ketchikan Youth Facility (ED 1)	1,518,300		1,518,300
20	Matanuska-Susitna Detention and	4,100,000		4,100,000
21	Support Facilities, Phase I			
22	(ED 26-28)			
23	McLaughlin Heat and Ventilation	450,000		450,000
24	Control System (ED 10-25)			
25	McLaughlin Youth Center	5,297,000		5,297,000
26	Detention Unit/Probation Offices			
27	(ED 10-25)			
28	*****		*****	
29	***** Department of Military and Veterans Affairs *****			
30	*****		*****	
31	Army Guard Deferred Maintenance,	150,000		150,000
32	Renewal & Replacement (ED 99)			
33	Youth Corp Facility Repairs and	230,000		230,000

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Upgrades Phase I (ED 10-25)			
4	Juneau Armory Design and	1,630,000		1,630,000
5	Construction (ED 3-4)			
6	Nome Armory Design and	1,994,500		1,994,500
7	Construction (ED 38)			
8	*****	*****		
9	***** Department of Natural Resources *****			
10	*****	*****		
11	Fairbanks Facility Maintenance,	200,000		200,000
12	Repair and Construction (ED 29-			
13	34)			
14	*****	*****		
15	***** Department of Public Safety *****			
16	*****	*****		
17	Statewide Academy Deferred	1,200,000		1,200,000
18	Maintenance, Repair and			
19	Construction (ED 2)			
20	*****	*****		
21	***** Department of Transportation/Public Facilities *****			
22	*****	*****		
23	Americans with Disabilities Act	4,000,000		4,000,000
24	Compliance Projects (ED 99)			
25	Corps of Engineers Harbor Program			
26	Kodiak Harbor (ED 6)	7,775,500		7,775,500
27	Seward Harbor (ED 7-9)	3,134,200		3,134,200
28	Homer Harbor (ED 7-9)	3,605,400		3,605,400
29	Chignik Small Boat Harbor (ED 40)	3,313,000		3,313,000
30	King Cove Harbor (ED 40)	2,237,500		2,237,500
31	Saint George Harbor (ED 40)	225,000		225,000
32	Unalaska Small Boat Harbor	500,000		500,000
33	(ED 40)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Sand Point Boat Harbor Expansion	2,137,000		2,137,000
4	Project (ED 40)			
5	Saint Paul Harbor (ED 40)	4,044,600		4,044,600
6	Statewide Programs			
7	Deferred Maintenance - Airports	900,000		900,000
8	(ED 99)			
9	Deferred Maintenance - Harbors	900,000		900,000
10	(ED 99)			
11	Facilities Deferred Maintenance	750,000		750,000
12	and Critical Repairs (ED 99)			
13	*****	*****		
14	***** University of Alaska *****			
15	*****	*****		
16	UAA-Deferred Maintenance/Code	4,734,000		4,734,000
17	Compliance and Renovation			
18	Kodiak College: Campus-wide	424,600		
19	(ED 6)			
20	Prince William Sound CC: Campus-	306,600		
21	wide (ED 35)			
22	Anchorage Campus: Campus-wide	1,627,800		
23	(ED 10-25)			
24	Anchorage Campus: Music	49,100		
25	Department, Replacement of			
26	Damaged Instruments and			
27	Equipment (ED 10-25)			
28	Mat-Su College: Campus-wide	1,533,800		
29	(ED 26-28)			
30	Kenai Peninsula College Campus-	792,100		
31	wide (ED 7-9)			
32	Anchorage Campus: Library	9,530,000		9,530,000
33	Facility Planning, Design, Site			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Development and Initial Construction (ED 10-25)				
UAF-Deferred Maintenance/Code	36,901,800			36,901,800
Compliance and Renovation				
Fairbanks Campus: Arctic Health Research Center (ED 29-34)	8,709,100			
Fairbanks Campus: Brooks Building (ED 29-34)	4,180,500			
Fairbanks Campus: Duckering Building (ED 29-34)	3,737,800			
Fairbanks Campus: Fine Arts Building (ED 29-34)	8,473,000			
Fairbanks Campus: Rasmuson Library (ED 29-34)	11,801,400			
Hutchison Career Center (ED 29-34)	1,600,000			1,600,000
Statewide Library Consortium Data Base (ED 29-34)	400,000			400,000
UAS-Deferred Maintenance/Code	864,200			864,200
Compliance and Renovation				
Ketchikan Campus: Campus-wide (ED 1)	325,400			
Juneau Campus: Anderson Building (ED 3-4)	120,400			
Juneau Campus: Bill Ray Center (ED 3-4)	65,000			
Juneau Campus: Campus-wide Infrastructure (ED 3-4)	90,500			
Juneau Campus: Hendrickson Building (ED 3-4)	5,600			
Juneau Campus: Marine Core	72,000			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Building (ED 3-4)				
Juneau Campus: Novatney Building (ED 3-4)	61,400			
Juneau Campus: Soboleff Building (ED 3-4)	123,900			
	*****	*****		
	***** Alaska Court System *****			
	*****	*****		
Anchorage Court Facilities Code and Energy Conservation Upgrades (ED 10-25)	1,460,000			1,460,000
Palmer Courthouse Expansion (ED 26-28)	1,914,000			1,914,000
Statewide Court Facility Code and Energy Conservation Upgrades (ED 99)	850,000			850,000
	*****	*****		
	***** Legislature *****			
	*****	*****		
Capital School - Renovation to Office Space (ED 3-4)	1,925,000			1,925,000
* Sec. 134. The following sets out the funding by agency for the appropriations made in sec. 133 of this Act.				
Department of Administration				
Alaska Housing Finance Corporation Bonds		797,300		
*** Total Agency Funding ***		\$797,300		
Department of Corrections				
Alaska Housing Finance Corporation Bonds		800,000		
*** Total Agency Funding ***		\$800,000		
Department of Education				
Alaska Housing Finance Corporation Bonds		83,321,209		

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1	*** Total Agency Funding ***	\$83,321,209
2	Department of Environmental Conservation	
3	Alaska Housing Finance Corporation Bonds	1,090,000
4	*** Total Agency Funding ***	\$1,090,000
5	Department of Fish and Game	
6	Alaska Housing Finance Corporation Bonds	400,000
7	*** Total Agency Funding ***	\$400,000
8	Department of Health and Social Services	
9	Alaska Housing Finance Corporation Bonds	14,120,300
10	*** Total Agency Funding ***	\$14,120,300
11	Department of Military and Veterans Affairs	
12	Alaska Housing Finance Corporation Bonds	4,004,500
13	*** Total Agency Funding ***	\$4,004,500
14	Department of Natural Resources	
15	Alaska Housing Finance Corporation Bonds	200,000
16	*** Total Agency Funding ***	\$200,000
17	Department of Public Safety	
18	Alaska Housing Finance Corporation Bonds	1,200,000
19	*** Total Agency Funding ***	\$1,200,000
20	Department of Transportation/Public Facilities	
21	Alaska Housing Finance Corporation Bonds	33,522,200
22	*** Total Agency Funding ***	\$33,522,200
23	University of Alaska	
24	Alaska Housing Finance Corporation Bonds	\$4,030,000
25	*** Total Agency Funding ***	\$54,030,000
26	Alaska Court System	
27	Alaska Housing Finance Corporation Bonds	4,224,000
28	*** Total Agency Funding ***	\$4,224,000
29	Legislature	
30	Alaska Housing Finance Corporation Bonds	1,925,000
31	*** Total Agency Funding ***	\$1,925,000
32	The following summarizes the funding sources for the appropriations made in section 133 of this act.	

1	Alaska Housing Finance Corporation Bonds	199,634,509
2	***** Total Budget *****	\$199,634,509

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 2, 1998

The Honorable Mike Miller
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Miller:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 461(FIN)

"An Act making supplemental and special appropriations and amending appropriations; and providing for an effective date."

Chapter No. 7, SLA 1998

Sincerely,

A handwritten signature of Tony Knowles in dark ink.

Tony Knowles
Governor



LAWS OF ALASKA

1998

Source
SCS CSHB 461(FIN)

Chapter No.
7

AN ACT

Making supplemental and special appropriations and amending appropriations; and providing for an effective date.

AN ACT

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: April 2, 1998
Actual Effective Date: April 3, 1998

1 Making supplemental and special appropriations and amending appropriations; and providing
2 for an effective date.

3

4 * Section 1. (a) The sum of \$804,000 is appropriated to the Department of Corrections,
5 division of institutions, for additional costs of community residential centers for the fiscal year
6 ending June 30, 1998, from the following sources:

7	General fund	\$ 154,000
8	General fund/program receipts	650,000

9 (b) Section 73, ch. 100, SLA 1997, page 38, lines 5 - 8, is amended to read:

10	APPROPRIATION	GENERAL
11	ITEMS	FUND
12	Existing Community	<u>187,000</u> <u>187,000</u>
13	Residential Centers	[169,000] [169,000]
14	New Community	<u>13,000</u> <u>13,000</u>

1 Residential Centers [31,000] [31,000]
2 (c) The sum of \$100,000 is appropriated from federal receipts to the Department of
3 Health and Social Services for maternal child care health specialty clinics for the fiscal year
4 ending June 30, 1998.
5 (d) The sum of \$20,000,000 is appropriated from federal receipts to the Department
6 of Military and Veterans' Affairs for transfer to the University of Alaska for an appropriation
7 under (e) of this section to upgrade and modernize the Poker Flats Research Range.
8 (e) The sum of \$20,000,000 is appropriated from university receipts, created by the
9 transfer under (d) of this section, to the University of Alaska to upgrade and modernize the
10 Poker Flats Research Range.
11 (f) The sum of \$120,600 is appropriated from federal receipts to the Department of
12 Fish and Game, subsistence division, for subsistence harvest data collection for the fiscal year
13 ending June 30, 1998.
14 (g) The sum of \$608,000 is appropriated from the general fund to the Department of
15 Military and Veterans' Affairs to cover a shortfall in federal receipts for the Alaska National
16 Guard youth corps challenge program for the fiscal year ending June 30, 1998.
17 (h) The sum of \$1,029,400 is appropriated from the general fund to the Department
18 of Administration for additional costs of the leasing program for the fiscal year ending
19 June 30, 1998.
20 (i) The sum of \$1,303,600 is appropriated to the Department of Revenue, child support
21 enforcement agency, for child support enforcement purposes from the following sources:
22 General fund match \$ 65,200
23 Federal receipts 1,238,400
24 (j) The sum of \$1,786,400 is appropriated from corporate receipts of the Alaska
25 Housing Finance Corporation to the Department of Revenue, Alaska Housing Finance
26 Corporation, for costs relating to operation and maintenance of the Bank of America building
27 for the fiscal year ending June 30, 1998.
28 (k) The sum of \$1,606,950 is appropriated to the Department of Corrections, division
29 of institutions, for costs associated with state compliance with the orders of the Superior Court
30 for the State of Alaska in Cleary, et al. v. Smith, et al. (3AN-81-5274 CI) for the fiscal year
31 ending June 30, 1998, from the following sources:

1 General fund \$1,581,250
2 Federal receipts 25,700
3 (l) The sum of \$463,800 is appropriated from receipts of commercial fisheries test
4 fishing operations (AS 16.05.050(15)) to the Department of Fish and Game for costs
5 associated with the Sitka herring roe on kelp fishery for the fiscal year ending June 30, 1998.
6 * Sec. 2. (a) Section 100, ch. 123, SLA 1996, page 52, lines 18 - 22, is amended to read:
7 APPROPRIATION OTHER
8 ITEMS FUNDS
9 Fairbanks Indoor Shooting Range 2,000,000 2,000,000
10 and Hunter Education Facility
11 Construction (ED 29 - 34)
12 This project is funded with 75% [50%] State Fish and Game Funds and 25% [50%] Federal
13 Fish and Game Funds.
14 (b) Section 101, ch. 123, SLA 1996, page 87, lines 18 - 20, is amended to read:
15 Federal Receipts 2,057,500 [2,557,500]
16 General Fund Receipts 1,025,000
17 Fish and Game Fund 3,142,500 [2,642,500]
18 (c) The amendments to ch. 123, SLA 1996, made by this section change the funding
19 source of a portion of the appropriation to the Department of Fish and Game for construction
20 of an indoor shooting range and hunter education facility at Fairbanks.
21 * Sec. 3. The sum of \$199,500 is appropriated from the general fund to the Department
22 of Law for defense of the tort reform constitutional challenge.
23 * Sec. 4. (a) The unexpended and unobligated balance of the appropriation made in sec.
24 14(b), ch. 50, SLA 1997 (Perseverance Trail - \$120,000) is repealed and reappropriated to the
25 following departments for the purposes and in the amounts stated:
26 (1) Department of Natural Resources for equipment repair \$ 4,000
27 (2) Department of Public Safety, Council on Domestic Violence
28 and Sexual Assault, for batterers programs 116,000
29 (b) If the amount available for reappropriation under (a) of this section is less than
30 \$120,000, then the reappropriation made to the Council on Domestic Violence and Sexual
31 Assault by (a)(2) of this section shall be reduced by the amount of the shortfall.

Chapter 7

1 * Sec. 5. (a) The sum of \$9,100,700 is appropriated to the Department of Transportation and
2 Public Facilities for resurfacing, rehabilitation, and restoration of the Glennallen to Tok
3 Interstate Highway from the following sources:

4	General fund match	\$ 600,700
5	Federal receipts	8,500,000

6 (b) Section 100, ch. 123, SLA 1996, page 58, lines 30 - 32, is amended to read:

7	APPROPRIATION	GENERAL	OTHER
8	ALLOCATIONS	ITEMS	FUND FUNDS
9	Statewide Programs	<u>79,944,300</u>	<u>33,119,300</u> 46,825,000
10		[80,545,000]	[33,720,000]

11 State Match for Federal- 24,574,300

12 Aid Highways projects [25,175,000]

13 (ED 99)

14 * Sec. 6. LAPSE PROVISIONS. (a) The appropriations made by sec. 1(d) - (e) and sec.
15 5 of this Act are for capital projects and lapse under AS 37.25.020.

16 (b) The appropriation made by sec. 1(i) of this Act lapses into the funds from which
17 appropriated on June 30, 2001.

18 (c) The appropriations made by secs. 3 and 4 of this Act lapse June 30, 1999.

19 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811 0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 1, 1998

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Phillips:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CSSB 220(FIN) (title am)

"An Act making a supplemental appropriation to the Alaska Permanent Fund Corporation for payment of management fees for fiscal year 1998; and providing for an effective date."

Chapter No. 21, SLA 1998

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles".

Tony Knowles
Governor



LAWS OF ALASKA

1998

Source
CSSB 220(FIN)(title am)

Chapter No.
21

AN ACT

Making a supplemental appropriation to the Alaska Permanent Fund Corporation for payment of management fees for fiscal year 1998; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: May 1, 1998
Actual Effective Date: May 2, 1998

AN ACT

- 1 Making a supplemental appropriation to the Alaska Permanent Fund Corporation for payment
- 2 of management fees for fiscal year 1998; and providing for an effective date.
- 3
- 4 * Section 1. The sum of \$4,494,000 is appropriated from corporate receipts of the Alaska
- 5 Permanent Fund Corporation to the Alaska Permanent Fund Corporation for payment of
- 6 management fees for the fiscal year ending June 30, 1998.
- 7 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

May 15, 1998

The Honorable Mike Miller
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Miller:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 370(FIN)

"An Act making appropriations for relief of the 1997 economic disaster
in Bristol Bay and on the Kuskokwim River;
and providing for an effective date."

Chapter No. 34, SLA 1998

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles".
Tony Knowles
Governor



LAWS OF ALASKA

1998

Source
SCS CSHB 370(FIN)

Chapter No.
34

AN ACT

Making appropriations for relief of the 1997 economic disaster in Bristol Bay and on the Kuskokwim River; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: May 15, 1998
Actual Effective Date: May 16, 1998

AN ACT

1 Making appropriations for relief of the 1997 economic disaster in Bristol Bay and on the
2 Kuskokwim River; and providing for an effective date.

3
4 * Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the following
5 communities were adversely affected by the 1997 economic disaster in the Bristol Bay and
6 Kuskokwim River regions:

7 (1) Bristol Bay region: Aleknagik, Chignik, Chignik Lagoon, Chignik Lake,
8 Clarks Point, Dillingham, Egegik, Ekwok, Igiugig, Iliamna, Ivanof Bay, King Salmon,
9 Kokhanok, Koliganek, Levelock, Manokotak, Naknek, New Stuyahok, Newhalen, Nondalton,
10 Pedro Bay, Perryville, Pilot Point, Port Alsworth, Port Heiden, Portage Creek, South Naknek,
11 Togiak, Twin Hills, and Ugashik;

12 (2) Kuskokwim River region: Akiachak, Akiak, Aniak, Atmautluak, Bethel,
13 Chefornak, Chuathbaluk, Crooked Creek, Eek, Goodnews Bay, Kasigluk, Kipnuk, Kongiganak,
14 Kwethluk, Kwigillingok, Lower Kalskag, Napakiak, Napaskiak, Nunapitchuk, Oscarville.

1 Quinhagak, Red Devil, Sleetmute, Stony River, Tuluksak, Tuntutuliak, and Upper Kalskag.

2 (b) The purpose of this Act is to appropriate federal money that is anticipated to be
3 received under the disaster declaration portion of the Magnuson-Stevens Fishery Conservation
4 and Management Act (16 U.S.C. 1801 - 1883) applicable to the Bristol Bay and the
5 Kuskokwim River regions.

6 * Sec. 2. The sum of \$500,000 is appropriated to the disaster relief fund (AS 26.23.300)
7 for loans to fishermen affected by the 1997 Bristol Bay and Kuskokwim River economic
8 disaster from the following sources:

9	Commercial fishing revolving loan	
10	fund (AS 16.10.340)	\$ 125,000
11	Federal receipts	375,000

12 * Sec. 3. (a) The sum of \$6,625,000 is appropriated from federal receipts to the
13 Department of Community and Regional Affairs, division of municipal and regional assistance,
14 to provide relief related to the 1997 Bristol Bay and Kuskokwim River economic disaster.

15 (b) It is the intent of the legislature that

16 (1) in-kind funding be used to provide the necessary match for the federal
17 receipts appropriated under (a) of this section; and

18 (2) the in-kind funding source will be from community or agency matching
19 funds and goods and services, provided that such sources for the match are in compliance with
20 the requirements of the Magnuson-Stevens Fishery Conservation and Management Act.

21 * Sec. 4. The appropriations made by this Act lapse June 30, 1999.

22 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

**FY98
SUPPLEMENTAL APPROPRIATIONS**

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUNDS/ CBR FUND	TOTAL FUNDS	GENERAL FUNDS/ CBR FUND	TOTAL FUNDS
CH 7 SLA 1998	Operating projects: Section 1(a) - (c), (f) - (l)	4,407.4	8,142.3	4,407.4	8,142.3
HB461	Capital projects: Sections 1(d) - (e), 4(a), 5	-120.0	48,380.0	-120.0	48,380.0
	Total	4,287.4	56,522.3	4,287.4	56,522.3
CH 21 SLA 1998 SB220	Operating projects		4,494.0		4,494.0
	Total		4,494.0		4,494.0
CH 34 SLA 1998 HB370	Operating projects		7,125.0		7,125.0
	Total		7,125.0		7,125.0
CH 139 SLA 1998 SB231	Operating projects: Sections 9, 14 - 32	27,413.0	56,147.1	27,413.0	56,147.1
	Capital projects: Sections 36, 43, 117	100.0	5,450.0	100.0	5,450.0
	Total	27,513.0	61,597.1	27,513.0	61,597.1
	Operating projects	31,820.4	75,908.4	31,820.4	75,908.4
	Capital projects	-20.0	53,830.0	-20.0	53,830.0
	Total	31,800.4	129,738.4	31,800.4	129,738.4

FY98 Supplemental
(in thousands)

	Governor				House				Senate				FY98 Appropriated				FY98 Appropriated			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
HB461																				
Operating					4,087.9	1,484.7	2,250.2	7,822.8	4,407.4	1,484.7	2,250.2	8,142.3	4,407.4	1,484.7	2,250.2	8,142.3	4,407.4	1,484.7	2,250.2	8,142.3
Capital						28,500.0	20,000.0	48,500.0	-120.0	28,000.0	20,500.0	48,380.0	-120.0	28,000.0	20,500.0	48,380.0	-120.0	28,000.0	20,500.0	48,380.0
Subtotal					4,087.9	29,984.7	22,250.2	56,322.8	4,287.4	29,484.7	22,750.2	56,522.3	4,287.4	29,484.7	22,750.2	56,522.3	4,287.4	29,484.7	22,750.2	56,522.3
SB231																				
Operating					27,413.0	9,355.7	19,378.4	56,147.1	21,029.1	9,355.7	16,783.7	47,985.0	27,413.0	9,355.7	19,378.4	56,147.1	27,413.0	9,355.7	19,378.4	56,147.1
Sec 28(b) Fund transfer from the Alaska debt retirement fund to the general fund											816.5									
Capital					100.0	4,893.8	456.2	5,450.0					100.0	4,893.8	456.2	5,450.0	100.0	4,893.8	456.2	5,450.0
Subtotal					27,513.0	14,249.5	19,834.6	61,597.1	21,029.1	9,355.7	17,600.2	47,985.0	27,513.0	14,249.5	19,834.6	61,597.1	27,513.0	14,249.5	19,834.6	61,597.1
SB 220																				
Operating			8,145.0	8,145.0							4,494.0	4,494.0			4,494.0	4,494.0			4,494.0	4,494.0
Capital																				
Subtotal			8,145.0	8,145.0							4,494.0	4,494.0			4,494.0	4,494.0			4,494.0	4,494.0
HB370																				
Operating					1,480.6	7,000.0	394.4	8,875.0		7,000.0	125.0	7,125.0		7,000.0	125.0	7,125.0		7,000.0	125.0	7,125.0
Capital																				
Subtotal					1,480.6	7,000.0	394.4	8,875.0		7,000.0	125.0	7,125.0		7,000.0	125.0	7,125.0		7,000.0	125.0	7,125.0
HB397/SB292																				
Operating	47,548.6	17,794.5	5,523.2	70,866.3																
Sec 4(a) Power Cost Equal. Capitalization			1,700.0	1,700.0																
Sec 12(c)(4) Children's Trust Capitalization	2,000.0			2,000.0																
Capital	21,402.5	37,968.8	23,000.0	82,371.3																
Subtotal	70,951.1	55,763.3	30,223.2	156,937.6																
Operating	49,548.6	17,794.5	15,368.2	82,711.3	32,981.5	17,840.4	22,023.0	72,844.9	25,436.5	17,840.4	24,470.4	67,746.3	31,820.4	17,840.4	26,247.6	75,908.4	31,820.4	17,840.4	26,247.6	75,908.4
Capital	21,402.5	37,968.8	23,000.0	82,371.3	100.0	33,393.8	20,456.2	53,950.0	-120.0	28,000.0	20,500.0	48,380.0	-20.0	32,893.8	20,956.2	53,830.0	-20.0	32,893.8	20,956.2	53,830.0
Total	70,951.1	55,763.3	38,368.2	165,082.6	33,081.5	51,234.2	42,479.2	126,794.9	25,316.5	45,840.4	44,970.4	116,126.3	31,800.4	50,734.2	47,203.8	129,738.4	31,800.4	50,734.2	47,203.8	129,738.4

FY98 SPECIAL APPROPRIATIONS/FUND TRANSFERS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUNDS/ CBR FUND	TOTAL FUNDS	GENERAL FUNDS/ CBR FUND	TOTAL FUNDS
CH 137 SLA 1998 HB325	Sections 3(a)-(b), 9(a), 10, 17, 18, 25, 27, 28	17,248.6	1,300,917.2	17,248.6	1,300,917.2
CH 139, SLA 1998 SB231	Section 42(a)				
	TOTAL:	17,248.6	1,300,917.2	17,248.6	1,300,917.2

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
5(a)	99	Public Safety	R		Fingerprint System Replacement	(1,400,000)		(1,400,000)		Capital
5(a) 1	2	Public Safety	R		Construction of Swackhammer Memorial Wing of the Alaska Public Safety Academy at Sitka	899,000		899,000		Capital
5(a) 2	99	Public Safety	R		Fish and Wildlife Protection equipment	251,000		251,000		Capital
5(a) 3	29-34	Public Safety	R		Trooper dispatch console replacement in Fairbanks	250,000		250,000		Capital
7	99	Military & Veterans' Affairs	Lapse Extension		Disaster Planning and Control, from Sec. 30, Ch 117, SLA 1996, page 39, grant to the American Red Cross, lapses June 30, 1999 [1998].					Operating
8	99	Military & Veterans' Affairs	Lapse Extension		Disaster Planning and Control, from Sec. 39, Ch 98, SLA 1997, page 41, line 17, grant to the American Red Cross, lapses June 30, 1999.					Operating
11	10-25 29-34	Health & Social Services	R		Domiciliary care facilities in Fairbanks and Anchorage - not to exceed \$300,000		(292,000)		(292,000)	Capital
11	29-34	Health & Social Services	R	37.05.316	Fairbanks Native Association to purchase facility for women and children		292,000		292,000	Capital
33	99	Health & Social Services	R		Unexpended, unobligated balance, not to exceed \$1,000,000 of the appropriation made in SLA97, ch.98, sec. 39, p. 34 line 27 to p. 35 line 7 (DHSS, Family and Youth Services-\$25,693,300)	(1,000,000)		(1,000,000)		Operating
33	99	Health & Social Services	R		Reappropriated for front line social workers for fiscal year ending June 30, 1999.	1,000,000		1,000,000		Operating
35(a)	7-9	Community & Regional Affairs	R		Appropriation to Power Project Fund for loan to City of Seward to complete the electric transmission line from Seward to Lawing substation		(3,000,000)		(3,000,000)	Capital
35(a)1	7-9	Administration	R	37.05.315	City of Seward for replacement generator		1,088,500		1,088,500	Capital
35(a)2	7-9	Community & Regional Affairs	R	37.05.316	Golden Valley Electric Association to extend electric service to the Haystack Mountain and Hilltop areas		946,500		946,500	Capital
35(a)3	7-9	Community & Regional Affairs	R	37.05.316	Matanuska Electric Association to extend electric service to the Irish Hills and Stephan Lake subdivisions along Burma Road		370,000		370,000	Capital
35(a)4	7-9	Community & Regional Affairs	R	37.05.316	Matanuska Electric Association for Buffalo Mine Road area electric service		140,000		140,000	Capital
35(a)5	7-9	Community & Regional Affairs	R	37.05.316	Matanuska Electric Association to provide electrical service to the Secluded lake, Amundsen Estates, and Caswell Lake subdivisions.		350,000		350,000	Capital

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
35(a)6	7-9	Community & Regional Affairs	R	37.05.316	Matanuska Electric Association to extend electric service to the unincorporated community of Russian Village		105,000		105,000	Capital
44	99	Education	Lapse Extension		FY 98 K-12 Support appropriation extended to June 30, 1999					Operating
46	2	Education	Title Change	14.11.005	Petersburg City Schools - <u>middle school/high school fascia & soffit repair</u> [middle school/high school shop addition]					Capital
47	3-4	Administration	Title Change	37.05.315	City & Borough of Juneau - <u>Juneau public youth center restroom renovation</u> [public youth center roof repair]					Capital
48	6	Administration	Title Change	37.05.315	City of Akhiok - <u>completion of office complex</u> [generator, office complex]					Capital
49	6	Administration	Title Change	37.06.010	City of Larsen Bay - <u>erosion control</u> [WATER SYSTEM UPGRADE]					Capital
50	5	Administration	Title Change	37.06.010	City of Craig - <u>J.T. Brown Industrial Park design & construction</u> [SHELTER COVE CAUSEWAY]					Capital
51	5	Administration	Title Change	37.06.010	City of Pelican - <u>city equipment upgrade</u> [STORAGE/RECYCLING/GENERAL UTILITY BUILDING]					Capital
52	5	Administration	Title Change	37.06.010	City of Kasaan - <u>design, construction, & improvements to streets, roads, boardwalks & steel bridges</u> [original grants totalling \$81,984 were for breakwater and harbor expansion].					Capital
53	7	Administration	Title Change	37.05.315	Kenai Peninsula Borough - second story addition to Ninilchik Elementary/High School <u>and for other school capital improvement and deferred maintenance projects</u>					Capital
54	7	Administration	Title Change	37.06.010	Seldovia <u>purchase of hydraulic angle blade, hydraulic angle broom with water sprinkling system, and hydraulic hammer</u> [HYDRAULIC ANALYSIS AND ENGINEERING FOR WATER/SEWER]					Capital
55	14	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District - <u>Elmendorf on-base schools maintenance, equipment and site improvements</u> [Mt. Spur Elementary roof renovation]					Capital

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
56	13	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District, Turnagain Elementary School- <u>maintenance, site improvements, and equipment</u> [paint exterior]					Capital
57	10-25	Administration	R	37.05.315	Municipality of Anchorage - Chester Creek at Arctic oil and grease separator	(71,120)		(71,120)		Capital
57(a)	10-25	Administration	R	37.05.315	Municipality of Anchorage - Anchorage Neighborhood Enhancement Youth Employment Program - lapses 12/31/99	12,516		12,516		Capital
57(b)	10-25	Administration	R	37.05.315	Municipality of Anchorage - paving parking lot, improving curbs and gutters, building boardwalks, and installing educational signs at Westchester Lagoon and Spenard Road	58,604		58,604		Capital
58	10-25	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District - Service High maintenance, equipment, and site improvements [Service High science lab eye wash stands]					Capital
59	10-25	Administration	Title Change	37.05.315	Municipality of Anchorage - improvements at KFQD Park, incl. development of picnic shelter & large lawn area [left turn lane on O'Malley Road into Commodore Park]					Capital
60	10-25	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District - Russian Jack Elementary site improvements, maintenance, and equipment [Russian Jack Elementary upgrade site lighting]					Capital
61	10-25	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District - Susitna Elementary maintenance, equipment, and site improvements [Susitna Elementary install corkboards]					Capital
62(a)	10-25	DOTPF	R		Pedestrian activated traffic light at the intersection of Peck & Muldoon	(136,531)		(136,531)		Capital
62(a)1	10-25	Health & Social Services	R	37.05.316	Anchorage Neighborhood Health Center - improvements to rented space in the Muldoon mall, including purchase of equipment	50,000		50,000		Capital
62(a)2	10-25	Health & Social Services	R	37.05.316	Brain Injury Association of Alaska - payment of two-year lease in the Muldoon Mall	47,000		47,000		Capital

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
62(a)3	10-25	Health & Social Services	R	37.05.316	Boys & Girls Club - construction and tenant improvements for a Muldoon Clubhouse at the Muldoon Mall	39,531		39,531		Capital
63	26-28	Administration	Title Change	37.05.315	Matanuska-Susitna Borough - road safety and access improvements related to the new Willow Post Office, including land acquisition to extend McKinley Way, and expansion, upgrade, and paving of McKinley Way and Alexander Avenue [original grants totalling \$90,000 for improvements Parks Hwy/Shrock/Pittman Road]					Capital
64	26-28	Administration	R	37.05.315	City of Palmer - senior housing design - water and sewer installations and improvements	(78,828)		(78,828)		Capital
64	26-28	Administration	R	37.05.316	Palmer Senior Citizens Center, Inc. - construction of Palmer senior housing	78,828		78,828		Capital
65	26-28	Administration	R	37.05.315	Matanuska-Susitna Borough - Butte Community Hall upgrade	(7,471)		(7,471)		Capital
65	26-28	Administration	R	37.05.316	Butte Community Council - acquisition of and improvements to the Butte Community Hall and the acreage appurtenant to the hall	7,471		7,471		Capital
66(a)	29-34	Administration	Title Change	37.06.010	Fairbanks North Star Borough - Chena Riverfront comprehensive plan <u>and Gold Rush Centennial Task Force projects</u>					Capital
66(b)	29-34	Administration	R	37.05.315	Fairbanks North Star Borough - Badger Elementary School additional exterior lighting	(2,391)		(2,391)		Capital
66(b)	29-34	Administration	R	37.05.315	Fairbanks North Star Borough - Badger flood control and drainage project	(11,000)		(11,000)		Capital
66(b)	29-34	Commerce & Economic Dev.	R	37.05.316	Gold Rush Centennial Task Force - Fairbanks commemoration grants	13,391		13,391		Capital
67	29-34	Administration	Title Change	37.05.315	City of Fairbanks for [FT. WAINWRIGHT] street , <u>parking</u> , and drainage improvements					
68	29-34	Administration	Title Change	37.06.010	City of North Pole - <u>water and sewer utility system analysis</u> [North Pole, North Star and Baker subdivision water/sewer preliminary engineering]					Capital
69	29-34	Administration	Title Change	37.06.010	Fairbanks North Star Borough - <u>emergency medical services rescue vehicle for Salcha Rescue</u> [borough-wide emergency medical service-pave Salcha Station access]					Capital

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
70	34	Health & Social Services	R	37.05.316	Grant to the Healy Senior Center for upgrade and refurnishing	(10,000)		(10,000)		Capital
70	34	Community & Regional Affairs	R	37.05.316	Grant to the Cantwell Native Council for construction of the Cantwell school and community hockey rink	10,000		10,000		Capital
71	36	Administration	Title Change	37.06.010	Aniak <u>acquisition of landfill maintenance equipment</u> [ROAD GRADER UPGRADE]					Capital
72	36	Administration	Title Change	37.06.010	City of Nulato - <u>purchase of housing units and solid waste site expansion</u> [solid waste expansion]					Capital
73	36	Administration	Title Change	37.05.315	Russian Mission - <u>clinic renovation and construction</u> [renovation of city clinic]					Capital
74	36	Administration	Title Change	37.06.010	Russian Mission - <u>reimbursement for purchase of heavy equipment</u> [PURCHASE]					Capital
75	36	Community & Regional Affairs	Title Change	37.06.020	Stevens Village - <u>community hall construction</u> [BUILDING RENOVATION]					Capital
76	38	Administration	Title Change	37.06.010	Alakanuk - <u>erosion control and relocation of buildings</u> [HOTEL/RESTAURANT CONSTRUCTION]					Capital
77	37	Administration	Title Change	37.05.315	City of Deering - <u>purchase of computer equipment, including computer software</u> [FACILITY UPGRADE AND EQUIPMENT]					Capital
78	37	Administration	Title Change	37.06.010	City of Deering - <u>purchase of computer equipment, including computer software</u> [TOURISM FACILITY CONSTRUCTION AND EQUIPMENT]					Capital
79	37	Administration	R	37.06.010	Anaktuvuk Pass - bed and breakfast		(25,000)		(25,000)	Capital
79	37	Administration	R	37.06.010	City of Anaktuvuk Pass - <u>community hall upgrade</u> [bed and breakfast]		25,000		25,000	Capital
80	37	Administration	R	37.05.315	Diomedes equipment storage facility	(32,700)		(32,700)		Capital
80	37	Administration	R	37.05.315	Diomedes heavy equipment storage/repairs	(50,000)		(50,000)		Capital
80	37	Administration	R	37.05.315	City of Diomedes - purchase of backhoe and payment of shipping costs for backhoe	82,700		82,700		Capital
81	37	Administration	R	37.06.010	City of Diomedes - solid waste disposal project		(25,000)		(25,000)	Capital
81	37	Administration	R	37.06.010	City of Diomedes - community facilities and equipment		(25,000)		(25,000)	Capital
81	37	Administration	R	37.06.010	City of Diomedes - purchase of backhoe and payment of shipping costs for the backhoe		50,000		50,000	Capital
82	38	Administration	Title Change	37.05.315	City of Savoonga - <u>city heavy equipment maintenance and repair</u> [fire protection equipment]					Capital
83	37	Administration	Title Change	37.06.010	City of Wales - VPSO office renovation/sanitation vehicles/ <u>computer purchase</u>					Capital

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Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
84	38	Administration	Title Change	37.06.010	Teller - <u>Completion of Reindeer Processing Plant and</u> [SEAWALL REPAIR, COYOTE CREEK ROAD,] Tractor Repair					Capital
85	39	Administration	Title Change	37.06.010	Goodnews Bay - <u>Bobcat engine repair</u> [UPGRADE COMMUNITY BUILDING]					Capital
86	39	Administration	Title Change	37.06.010	Manokotak - Building renovation <u>and road grader</u>					Capital
87	39	Administration	Title Change	37.06.010	City of Nunapitchuk - <u>Motor grader repairs</u> [BOAT DOCK BOARDWALK CONSTRUCTION]					Capital
88	39	Administration	Title Change	37.06.010	Dillingham - <u>Fire station hose tower renovation</u> [LARSON ROAD SEWER LINE]					Capital
90	99	Legislature	R		Legislative Council - Council and Subcommittees	(498,900)		(498,900)		Operating
90	99	Legislature	R		Legislative Council - House Special Committee on World Trade & State/Federal Relations, Leg Council, Council on State Governments West annual meeting	498,900		498,900		Operating
91	39	Administration	R	37.06.010	Akiak Health Clinic renovations		(11,000)		(11,000)	Capital
91	39	Administration	R	37.05.315	City of Akiak - legal costs - not to exceed \$11,000 - LAPSE 6/30/99		11,000		11,000	Capital
92	29-34	Administration	Title Change	37.05.315	Fairbanks North Star Borough - design and construction of a structural reinforcing system at Alaskaland Cabin No. 2 (trading post) [original grants totalling \$106,500 were for school projects].					Capital
93	35	Community & Regional Affairs	Title Change	37.06.020	Gakona - <u>Firehall construction completion</u> [OFFICE BUILDING PHASE II]					Capital
94	35	Community & Regional Affairs	Title Change	37.06.020	Gakona - <u>Firehall construction completion</u> [REFILLING STATION CONSTRUCTION/WELL]					Capital
95	35	Community & Regional Affairs	Title Change	37.06.020	Tolsona - <u>Recreational/trail system</u> [FIREFIGHTING EQUIPMENT]					Capital
96	36	Community & Regional Affairs	Title Change	37.06.020	Chistochina - <u>Community water/sewer</u> [WATER BUILDING REPAIRS/EMERGENCY MEDICAL SERVICES SHED]					Capital
97	35	Community & Regional Affairs	Title Change	37.06.020	Tatitlek - <u>Water systems upgrade</u> [TEACHER HOUSING CONSTRUCTION]					Capital
98	1	Community & Regional Affairs	Title Change	37.06.020	Hyder - <u>Community improvements</u> [COMMUNITY FACILITIES AND EQUIPMENT]					Capital

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Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
99	36	Community & Regional Affairs	Title Change	37.06.020	Northway - <u>Community hall/meat shack</u> [WATER/SEWER HOOKUP FOR COMMUNITY HALL/COUNCIL OFFICE]					Capital
101	99	Administration	Title Change		<u>Division of Motor Vehicles mailing and electronic registrations/licensing systems</u> [MAILOUT MACHINE REPLACEMENT]					Capital
103	99	Corrections	Lapse Extension		Sec. 66 CH 100 SLA 1997, page 36, lines 13-17, Corrections implementation of a version of SB 25 - \$100,000 - lapses June 30, 1999.					Operating
104	1	Environmental Conservation	Title Change	46.03.030	Ketchikan - Drinking Water Disinfection Facility Construction <u>and other water system improvements</u>					Capital
105	9	Environmental Conservation	Title Change	46.03.030	Kenai - Thompson Park Water and Sewer System Construction <u>and other water system improvements</u>					Capital
106	37	Environmental Conservation	Title Change	VSW 46.07.040	Kotzebue - Sewer System <u>and solid waste improvements</u>					Capital
107	39	Environmental Conservation	Title Change	VSW 46.07.040	Koliganek (New) Village Council - Water and Sewer System Study <u>and upgrade</u>					Capital
108	99	Governor	Title Change		Sec. 34(e) CH 123, SLA 1996 - Office of the Governor, Division of Elections, <u>to purchase statewide elections- related equipment</u> [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY ELECTIONS]					Capital
109	99	Governor	Title Change		Sec. 47 CH 94, SLA 1995 - Office of the Governor, Division of Elections, <u>to purchase statewide elections- related equipment</u> [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY ELECTIONS]					Capital
110	10-25	Health & Social Services	Title Change		Construction <u>or purchase</u> of replacement facility or facilities for the Alaska Psychiatric Institute					Capital
112	10-25	DOTPF	Title Change		Anchorage International Airport Terminal <u>electrical and access control</u> [ELECTRIC] upgrades					Capital
113	10-25	DOTPF	Title Change		Anchorage International Airport Storm Drain System Design <u>and construction</u>					Capital

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Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
114	10-25	University of Alaska	Title Change		U of A- Anchorage for purchase of library materials [Tudor land acquisition]					Capital
115(a)1	99	DOTPF	R		Transportation planning - Sec. 53, CH 120, SLA 1980 as amended by Sec. 130(b) CH 105, SLA 1985 (\$10,239,400)	(22,570)		(22,570)		Capital
115(a)2	99	DOTPF	R		Match for CH 25/82 projects - Sec. 34, CH 107, SLA 1983, as amended by Sec. 140, CH 105, SLA 1985 (\$13,412,200)	(6,100)		(6,100)		Capital
115(a)3	99	DOTPF	R		South Fairbanks expressway/east - Sec. 34, CH 107, SLA 1983 (\$6,000,000)	(15,860)		(15,860)		Capital
115(a)4	99	DOTPF	R		Marine emergency repairs contingency - Sec. 34, CH 107, SLA 1983 (\$500,000)	(12,810)		(12,810)		Capital
115(a)5	99	DOTPF	R		Eagle River Hiland Bridge - Sec. 319, CH 171, SLA 1984 (\$1,574,500)	(297,680)		(297,680)		Capital
115(a)6	99	DOTPF	R		Federal aviation project and system plan - Sec. 4, CH 24, SLA 1984 (\$2,800,000)	(13,420)		(13,420)		Capital
115(a)7	99	DOTPF	R		Central Region general fund match and related costs for appropriated FY 86 federal aid highway projects - Sec. 3, CH 96, SLA 1985, as amended by Sec. 46(a)(14), CH 100, SLA 1997 (\$5,765,000)	(21,960)		(21,960)		Capital
115(a)8	99	DOTPF	R		Northern Region general fund match and related costs for appropriated FY 86 federal aid highway projects (Sec. 3, CH 96, SLA 1985 (\$7,050,000)	(10,370)		(10,370)		Capital
115(a)9	99	DOTPF	R		Annual highway planning work program - Sec. 3, CH 128, SLA 1986 (\$1,750,000)	(25,010)		(25,010)		Capital
115(a)10	99	DOTPF	R		Central Region general fund match and related costs for appropriated FY 87 federal aid highway projects - Sec. 3, CH 128, SLA 1986, as amended by Sec. 46(a)(20), CH 100, SLA 1997 (\$6,050,000)	(81,130)		(81,130)		Capital
115(a)11	99	DOTPF	R		Central Region general fund match and related costs for appropriated FY87 federal aid aviation projects - Sec. 3, CH 128, SLA 1986, as amended by Sec. 46(a)(37), CH 100, SLA 1997 (\$1,240,000)	(6,100)		(6,100)		Capital
115(a)12	99	DOTPF	R		General fund match for federal aid highways - Sec. 158, CH 3, FSSLA 1987 (\$16,000,000)	(96,990)		(96,990)		Capital
115(b)1	2	DOTPF	R		Sitka Corps of Engineers match	350,000		350,000		Capital
115(b)2	6	DOTPF	R		Ouzinkie Inner Harbor improvements	260,000		260,000		Capital

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Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
116(a)	39	Health & Social Services	R		Yukon Kuskokwim Health Corporation - State community health services building	(1,000,000)		(1,000,000)		Capital
116(a)1	39	Health & Social Services	R		Design and construction of the Bethel public health facility	940,000		940,000		Capital
116(a)2	39	Public Safety	R	37.05.316	SAFE - for the Dillingham shelter renovation and addition	60,000		60,000		Capital
118(a)	37	Administration	Title Change	37.06.010	City of Shishmaref - Solid Waste Equipment Purchase <u>and acquisition or repair of heavy equipment</u> - Sec. 10, CH 4, FSSLA 1994					Capital
118(b)	37	Administration	Title Change	37.06.010	City of Shishmaref - Community facilitates Upgrade/Relocation Design <u>and acquisition or repair of heavy equipment</u> - Sec. 135, CH 103, SLA 1995					Capital
119	10-25	Revenue - AHFC	R	37.05.316	Elder Services, Inc., Anchorage senior citizen housing		(248,053)		(248,053)	Capital
119	10-25	Revenue - AHFC	R	37.05.316	Alaska Evangelistic Fellowship for Anchorage senior citizen housing, including road construction and water connections		248,053		248,053	Capital
120	40	Community & Regional Affairs	R	HB 466, SLA 1996	Adak Reuse Authority	(151,200)	(100,000)	(151,200)	(100,000)	Capital
120	40	Administration	R	37.05.316	Adak Reuse Corporation - Adak reuse development and community incorporation	151,200	100,000	151,200	100,000	Capital
121(a)	10-25	Administration	R	37.06.010	Municipality of Anchorage - Baranof Avenue upgrade - Eagle River Loop Road to Lieselotte Circle		(128,996)		(128,996)	Capital
121(a)	10-25	Administration	R	37.05.315	Municipality of Anchorage - Chugiak, Birchwood, and Eagle River Rural Road Service Area for area road and drainage improvements		128,996		128,996	Capital
121(b)	10-25	Administration	R	37.05.315	Ship Creek weir and trail crossing for northern extension of coastal trail - design and construction	(924,480)		(924,480)		Capital
121(b)	10-25	Administration	R	37.06.010	Anchorage - Commercial Drive and Viking Drive Snow Disposal Site		(35,001)		(35,001)	Capital
121(b)	10-25	Administration	R	37.06.010	Anchorage - Fish Creek Storm Drain - Arctic Blvd. to C Street		0		0	Capital
121(b)	10-25	Administration	R	37.06.010	Lore Road upgrade - New Seward Highway to Lake Otis		0		0	Capital
121(b)	10-25	Community & Regional Affairs	R	37.05.316	African American Business Council printing press and materials acquisition	(28,300)		(28,300)		Capital

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Summary of Repeal/Reappropriation Sections

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
121(b)1	10-25	Administration	R	37.05.315	Municipality of Anchorage - Ship Creek economic development, including recreational and visitor upgrades, but not to be used for trails or bike paths	267,731	9,836	267,731	9,836	Capital
121(b)2	10-25	University of Alaska	R		Anchorage Consortium Library for books and periodicals	42,875	1,575	42,875	1,575	Capital
121(b)3	10-25	Education	R	37.05.316	Alaska Zoo for the polar bear facility, phase II	89,561	3,290	89,561	3,290	Capital
121(b)4	10-25	Health & Social Services	R	37.05.316	Boys & Girls Club, Mt. View, for construction of the Mt. View community center	89,561	3,290	89,561	3,290	Capital
121(b)5	10-25	Health & Social Services	R	37.05.316	Boys & Girls Club, Muldoon, for construction of the Muldoon Clubhouse	43,828	1,610	43,828	1,610	Capital
121(b)6	10-25	Health & Social Services	R	37.05.316	Blood Bank of Alaska for computerized management system	89,561	3,290	89,561	3,290	Capital
121(b)7	10-25	Health & Social Services	R	37.05.316	Hope Cottages for housing and appliance repair, replacement, and upgrade	89,561	3,290	89,561	3,290	Capital
121(b)8	10-25	Education	R	37.05.316	Alaska Aviation Heritage Museum for museum construction, building materials, and exhibit presentation and restoration	89,561	3,290	89,561	3,290	Capital
121(b)9	10-25	Community & Regional Affairs	R	37.05.316	Muldoon Community Development Corporation for purchase of a van, equipment and supplies	39,065	1,435	39,065	1,435	Capital
121(b)10	10-25	Administration - Public Broadcasting Commission	R	44.21.266	Grant to KAKM for equipment purchase	89,561	3,290	89,561	3,290	Capital
121(b)11	10-25	Administration	R	37.05.315	Municipality of Anchorage for equipment for the neighborhood citizen patrol including Westside, Airport Heights, and Nunaka Valley	21,915	805	21,915	805	Operating
123	99	Governor	R		Commissions/Special Offices	0		0		Operating
123	99	Governor	R		Executive Operations	(242,500)		(242,500)		Operating
123	99	Governor	R		Office of Management and Budget	(357,500)		(357,500)		Operating
123	99	Governor	R		Elective Operations	0		0		Operating
123	99	Public Safety	R		Alaska State Troopers operating expenses	352,000		352,000		Operating
123	99	Public Safety	R		Village Public Safety Officers Program operations	248,000		248,000		Operating
124(a)	99	DOTPF	R		DOTPF Statewide Programs from Sec. 39, CH 98, SLA 1997	(220,000)		(220,000)		Operating
124(b)	99	DOTPF	R		August 31, 1998 balance of Central Regional highways and aviation - Sec. 39, CH 98, SLA 1997	(280,000)		(280,000)		Operating

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						General Funds	Other Funds	General Funds	Other Funds	
124(c)	99	DOTPF	R		August 31, 1998 balance of Northern Regional highways and aviation - Sec. 39, CH 98, SLA 1997.	0		0		Operating
124(d)	99	DOTPF	R		August 31, 1998 balance of Southeast Regional highways and aviation - Sec. 39, CH 98, SLA 1997	0		0		Operating
124	10-25	DOTPF	R		Commissioner's Office for operating expenses of Anchorage storm water drainage national pollutant discharge elimination system if the operating expenses are determined to be not eligible for federal funding	500,000		500,000		Operating

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

