

Fiscal Year 1996

Summary of Appropriations



Legislative Finance Division
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**SUMMARY OF APPROPRIATIONS
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APPROPRIATION SUMMARY 1995 SESSION

	APPROPRIATED		ENACTED		NOTES
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS	
OPERATING	2,194,571.1	3,817,601.4	2,194,188.3 ✓	3,812,362.3	CH 94, SLA 95 (HB 100); CH 103, SLA 95 (HB 268).
DEBT SERVICE					
SCHOOL DEBT	80,322.4	80,322.4	80,322.4	80,322.4	CH 94, SLA 95, Section 27(a) (HB 100).
GENERAL OBLIGATION	19,452.0	40,789.3	19,452.0	40,789.3	CH 94, SLA 95, Sections 11(a - c) (HB 100).
OTHER	9,628.2	25,050.2	9,628.2	25,050.2	CH 94, SLA 95, Sections 9, 10(a - b) (HB 100).
Subtotal Debt Service	109,402.6	146,161.9	109,402.6 ✓	146,161.9	
FY 96 CAPITAL PROJECTS	119,265.0	585,305.8	116,615.0 ✓	581,199.0	CH 94, SLA 95 (HB 100); CH 103, SLA 95 (HB 268).
LOANS	1,516.3	9,097.8	1,516.3 ✓	9,097.8	CH 94, SLA 95, Section 34 (HB 100).
FY 95 SUPPLEMENTALS	46,040.0	95,007.3	45,558.7 ✓	94,326.4	CH 4, SLA 95 (HB 137); CH 103, SLA 95 (HB 268).
SPECIAL APPROPRIATIONS	17,062.1	1,997,462.1	17,062.1	1,430,462.1	CH 94, SLA 95 (HB 100); CH 103, SLA 95 (HB 268).
TOTAL APPROPRIATIONS	2,487,857.1	6,650,636.3	2,484,343.0	6,073,609.5	
REVENUE MEASURES	(673,058.7)	(673,559.7)	(655,804.7)	(656,305.7)	CH 94, SLA 95 (HB 100); CH 103, SLA 95 (HB 268).

STATE OF ALASKA - FY96 BUDGET
(in thousands of dollars)

Fiscal Year 1996		Appropriated		Enacted	
		General Funds	Total Funds	General Funds	Total Funds
Operating					
Ch 94, SLA 1995 (HB 100)					
	Section 13(a), Statewide Institutions		2,703.7		
	Section 19(a), Disaster Relief		9,000.0		9,000.0
	Section 25, Information Services	55.0	21,586.5	55.0	21,586.5
	Section 26(a), Oil & Gas Litigation		20,000.0		20,000.0
	Section 27(b), State Aid for School Construct'n		80,322.4		80,322.4
	Section 32, Marine Highway Fund	28,263.2	28,263.2	28,263.2	28,263.2
	Section 35, Shared Taxes (1)				
	Section 36, Salmon Enhancement Tax (1)				
	Section 37, PSEA Health Trust	203.6	250.0	203.6	250.0
	Section 39, Sitka Airport	500.0	500.0	500.0	500.0
	Section 41, Community Jails	437.0	437.0	437.0	437.0
	Section 47, Agency Operating	1,502,971.4	2,939,208.9	1,502,831.5	2,938,969.0
	Section 48, New Legislation	1,631.5	3,979.6	1,388.6	1,684.1
Ch 103, SLA 1995 (HB 268)					
	Section 104, Education K-12 Support	660,309.4	711,150.1	660,309.4	711,150.1
	Section 109, Criminal Justice Computer System	50.0	50.0	50.0	50.0
	Section 123, Healthy Families Program	150.0	150.0	150.0	150.0
	Subtotal - Operating	2,194,571.1	3,817,601.4	2,194,188.3	3,812,362.3
Debt Service					
Ch 94, SLA 1995 (HB 100)					
	Section 9, International Airport Debt		5,793.8		5,793.8
	Section 10(a), GF to DRF for Lease Debt	9,628.2	9,628.2	9,628.2	9,628.2
	Section 10(b), from DRF for Lease Debt		9,628.2		9,628.2
	Section 11(a), GF to DRF for G.O. Debt	19,452.0	19,452.0	19,452.0	19,452.0
	Section 11(b), from DRF for G.O. Debt		19,452.0		19,452.0
	Section 11(c), from DRF for G.O. Debt		1,885.3		1,885.3
	Section 27(a) GF to DRF for School Debt	80,322.4	80,322.4	80,322.4	80,322.4
	Subtotal - Debt Service	109,402.6	146,161.9	109,402.6	146,161.9
Loans					
Ch 94, SLA 1995 (HB 100)					

STATE OF ALASKA - FY96 BUDGET
(in thousands of dollars)

Fiscal Year 1996		Appropriated		Enacted	
		General Funds	Total Funds	General Funds	Total Funds
	Section 34, Alaska Clean Water Fund	1,516.3	9,097.8	1,516.3	9,097.8
	Subtotal - Loans	1,516.3	9,097.8	1,516.3	9,097.8
Capital					
Ch 94, SLA 1995 (HB 100)					
	Section 21(c), Bulk Fuel System Grants	1,600.0	1,600.0	1,600.0	1,600.0
Ch 103, SLA 1995 (HB 268)					
	Section 2, Municipal Capital Matching Fund	18,300.0	18,300.0	18,300.0	18,300.0
	Sec 3, Unincorporated Capital Matching Fund	1,700.0	1,700.0	1,700.0	1,700.0
	Section 6, On-base Elementary Schools	8,650.0	8,650.0	8,650.0	8,650.0
	Section 7, Marine Hwy. Improvements/O'haul		2,000.0		2,000.0
	Section 10, Reforestation Fund	100.0	100.0	100.0	100.0
	Section 11, Capital Matching Grants		1,430.1		1,430.1
	Section 13, Criminal Justice Computer System	300.0	1,050.0	300.0	1,050.0
	Section 14, Swan & Tye Intertie Grant		4,000.0		2,560.0
	Section 15, Kenai River Restoration Projects		1,000.0		1,000.0
	Section 20, Salvage Timber Harvests	589.0	589.0	589.0	589.0
	Section 54, Newtok Capital Matching Grant		50.9		50.9
	Section 68, Newhalen Capital Matching Grant		25.0		25.0
	Section 73(b), Ak. Family Practice Res. Prgm.	60.0	60.0	60.0	60.0
	Section 84(b), Fed. Hwy. & Aviation Match	8,300.0	8,300.0	8,300.0	8,300.0
	Section 91, Shepard Pt. Road & Resp. Eqpt.		2,500.0		2,500.0
	Section 98, Funny River Road/Bridge		1,210.0		1,210.0
	Section 106, Port Protection School	100.0	100.0	100.0	100.0
	Section 107, Kalskag Relocatable Classrooms	300.0	300.0	300.0	300.0
	Section 112, University Deferred Maintenance		7,000.0		7,000.0
	Section 135, Capital Appropriations & Grants	79,266.0	525,340.8	76,616.0	522,674.0
	Subtotal - Capital	119,265.0	585,305.8	116,615.0	581,199.0
Special Appropriations/Fund Transfers					
Ch 94, SLA 1995 (HB 100)					

STATE OF ALASKA - FY96 BUDGET
(in thousands of dollars)

Fiscal Year 1996		Appropriated		Enacted	
		General	Total	General	Total
		Funds	Funds	Funds	Funds
	Section 12, Permanent Fund Dividends (2)		561,000.0		561,000.0
	Section 14, Permanent Fund Inflation Proofing (2)		346,000.0		346,000.0
	Section 20, Storage Tank Ass't. Fund Rcpts.	380.0	380.0	380.0	380.0
	Section 21(b), Storage Tank Assistance Fund	2,791.3	2,791.3	2,791.3	2,791.3
	Section 23(a), Oil/Hazardous Subs Release	4,015.1	4,015.1	4,015.1	4,015.1
	Section 24(a), Oil/Haz Subs Release Prevent	9,875.7	9,875.7	9,875.7	9,875.7
	Section 33, Four Dam Pool Transfer Fund, est.		6,400.0		6,400.0
Ch 103, SLA 1995 (HB 268)					
	Section 103, PF Earnings Reserve to Principal		1,067,000.0	(2)	500,000.0
	Subtotal - Specials/Fund Transfers	17,062.1	1,997,462.1	17,062.1	1,430,462.1
Supplementals					
	Ch 4, SLA 1995 (HB 137)	44,091.2	87,920.9	43,609.9	87,239.5
	Ch 103, SLA 1995 (HB 268)	1,948.8	7,087.0	1,948.8	7,087.0
	Subtotal - Supplementals	46,040.0	95,007.9	45,558.7	94,326.5
Revenue Sources					
	Ch 94, SLA 1995 (HB 100)				
	Section 18(d), Alaska Housing Finance Corp.	-70,000.0	-70,000.0	-70,000.0	-70,000.0
	Section 21, from OHSRP Mitigation Account	-4,391.3	-4,391.3	-4,391.3	-4,391.3
	Section 42, Alaska Industrial Dev't. & Export	-17,000.0	-17,000.0	0.0	0.0
	Section 43(b), from CBRF, estimated	-486,600.0	-486,600.0	-486,600.0	-486,600.0
	Section 44, Statutory Budget Reserve, est'd.	-67,500.0	-67,500.0	-67,500.0	-67,500.0
	Ch 103, SLA 1995 (HB 268)				
	Section 84(a), Debt Retirement Fund to GF	-8,300.0	-8,300.0	-8,300.0	-8,300.0
	Reappropriation Fund Sources and Repeals (3)	-19,267.4	-19,768.4	-19,013.4	-19,514.4
	Section 126(b), CBR see Sec. 43(b), Ch 94 above				

STATE OF ALASKA - FY96 BUDGET
(in thousands of dollars)

Fiscal Year 1996		Appropriated		Enacted	
		General Funds	Total Funds	General Funds	Total Funds
	Subtotal - Revenue Sources	-673,058.7	-673,559.7	-655,804.7	-656,305.7
Reappropriations					
	Ch 103 (HB 268)				
	Reappropriations (3)	18,720.7	19,221.7	18,466.7	18,967.7
	Subtotal - Reappropriations	18,720.7	19,221.7	18,466.7	18,967.7
(1) These appropriations are not included in spending totals as they are considered to be "off budget." The estimated amounts for FY96 are:					
	Shared Taxes	24,571.4			
	Salmon Enhancement Tax	5,516.0			
(2) Estimated based on the May 31, 1995 financial projections of the Alaska Permanent Fund Corporation					
(3) The estimated amounts of reappropriation sections as of June 30, 1995 are based on information from the Alaska state accounting system (AKSAS), Dept. of Administration, Municipal Grants Section, and the Dept. of Transportation and Public Facilities, Division of Statewide Planning. Final amounts are expected to be available subsequent to the August 31, 1995 close out of FY95.					

FY95/96 Legislative Spending Plan
(general funds only, in millions of dollars)

Constitutional Budget Reserve Fund Balance	589.2
Mental Health Trust Income Account Balance	57.6

Per FY94 Audited Financial Statements
Per FY94 Audited Financial Statements

FY95 REVENUES

Unrestricted General Fund	1,893.0	DOR June Market Forecast @ \$16.84/bbl.
Revenue Adjustments	-16.5	See Attached Schedule
FY95 AHFC Transfer	200.0	Section 17(d), Ch 3, FSSLA 94
FY95 AHFC Dividend	20.0	
Executive Life/ILTF Recovery	37.6	Section 39(a), Ch 3, FSSLA 94
AIDEA	60.0	Section 39(b), Ch 3, FSSLA 94
From Constitutional Budget Reserve	218.3	Sec 39(c), to balance FY95 Rev/Exp, estimated
From Constitutional Budget Reserve	68.7	Section 40, Ch 3, FSSLA 94
From Sale of DNR Land Sale Contract Portfolio	14.5	Ch 6, FSSLA 94
From Mental Health Trust Income Account	57.6	To balance FY95 Mental Health Rev/Exp
FY95 AVAILABLE	2,553.2	

FY95 Expenditures

Operating	2,186.8	FY95 Authorized
Debt Service	133.1	
Capital	100.4	
Special Appropriations/Fund Transfers	87.3	See Attached Schedule
Supplementals	45.6	Ch 4 and Ch 103, SLA 1995
FY95 EXPENDITURES	2,553.2	

Constitutional Budget Reserve Fund Balance	1,857.7
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Estimated as of 6/30/95

FY96 REVENUES

Unrestricted General Fund	1,774.7	DOR Spring Forecast, Base Case @ \$16.52/bbl.
Revenue Adjustments	107.5	See Attached Schedule
FY96 AHFC Transfer to General Fund	70.0	Sec 18(d) Ch 94, SLA 1995
From Constitutional Budget Reserve	486.6	Sec 43(b) Ch 94, SLA 1995, estimated amount needed to balance FY96 Rev/Exp
FY96 AVAILABLE	2,438.8	

FY96 Expenditures

Operating	2,194.2	Ch 94 and Ch 103, SLA 1995
Debt Service	109.4	Ch 94, SLA 1995
Capital	116.6	Ch 94 and Ch 103, SLA 1995
Loans	1.5	Ch 94, SLA 1995
Specials & Fund Transfers	17.1	Ch 94, SLA 1995
FY96 EXPENDITURES	2,438.8	

Constitutional Budget Reserve Fund Balance	1,845.0
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Estimated as of 6/30/96

FY95/96 Legislative Spending Plan
(general funds only, in millions of dollars)

FY95 Revenue Adjustments	
GF/Program Receipts from Restricted to Unrestricted:	
Operating	82.3
Capital	0.1
From Unrestricted to Restricted:	
Seafood Marketing	-2.0
Salmon Marketing Tax	-3.5
Marine Highway Receipts	-40.0
Shared Taxes "off budget"	-19.1
Fisheries (Salmon) Enhancement "off budget"	-4.6
Trans Alaska Pipeline Fund	12.7
Loan Transfers to General Fund	1.0
Additional FY95 Executive Life/ILTF Recovery	7.5
Mental Health Indirect Cost	1.1
Storage Tank Assistance Fund Receipts	0.5
From Mitigation Account	3.5
FY95 Settlement Income (Source: OMB, DBR)	30.0
Reallocation of Prior Year Settlement Income	-86.0
Total	-16.5
FY95 Special Appropriations/Fund Transfers	
Ch 3, FSSLA 94	
Sec 20(a), Oil & Hazardous Subs Fund	25.9
Sec 26, Mental Health Indirect	1.1
Sec 19(b) & 27, Storage Tank Ass't. Fund	4.0
Ch 6, FSSLA 94, GF to Mental Health Trust Fund	14.5
Ch 6, FSSLA 94, MHTIA to MH Trust Fund	41.8
Total	87.3

FY96 Revenue Adjustments	
GF/Program Receipts from Restricted to Unrestricted:	
Operating	83.4
Capital	0.4
From Unrestricted to Restricted:	
Seafood Marketing	-2.0
Salmon Marketing Tax	-3.5
Marine Highway Receipts	-40.0
Shared Taxes "off budget"	-24.6
Fisheries (Salmon) Enhancement "off budget"	-5.0
Trans Alaska Pipeline Fund, estimated	17.1
Loan Transfers to General Fund	1.1
FY96 Executive Life/ILTF Recovery	67.5
Storage Tank Assistance Fund Receipts	0.4
From Mitigation Account	4.4
From Debt Retirement Fund	8.3
Total	107.5
FY96 Special Appropriations/Fund Transfers	
Oil & Hazardous Substances Release Fund	13.9
Storage Tank Assistance Fund	3.2
Total	17.1

Constitutional Budget Reserve Analysis

Balance as of 6/30/94 per the FY94 Audited Financial Statements	589.2
To General Fund, Section 39(c), Ch 3, FSSLA 94 (estimated, to balance FY95) Assuming \$16.84/bbl., DOR June Market Forecast	(218.3)
Oil & Gas Litigation, Section 40, Ch 3, FSSLA 94	(68.7)
Oil & Gas Litigation, Section 22(a), Ch 3, FSSLA 94	(11.3)
To Mental Health Trust Fund, Ch 6, FSSLA 94	(130.3)
Additional Settlements, FY95 to date per Dept of Revenue (1)	1,500.2
Estimated FY95 Interest Earnings	110.9
Reallocation of Prior Year Settlement Income	86.0
Projected 6/30/95 Available Balance (2)	1,857.7
To General Fund, estimated, to balance FY96 revenues and expenditures Assuming \$16.52/bbl., DOR Spring Forecast, Base Case	(486.6)
Direct appropriations of CBR funds in Chapter 94, SLA 1995	(17.7)
Sweep of amounts available in the general fund and subfunds under Article IX, section 17(d), estimated as of 6/30/95	211.0
Appropriation of amounts swept under 17(d) from the CBRF, section 43(a) CCS HB 100 & section 110(a) SC'S CSHB 268(FIN), estimated	(211.0)
BP Settlement, 12/31/95 payment	350.0
Estimated FY96 Interest Earnings	141.6
Projected 6/30/96 Available Balance (2)	1,845.0

(1) Sources:

Date	Taxpayer	Amount (3)
July, 1994	Phillips Petroleum	\$17.4 million
September, 1994	ARCO Alaska, Inc.	\$92.4 million
September, 1994	Phillips Petroleum	\$12.9 million
September, 1994	Texaco, Inc.	\$6.7 million
October, 1994	Unocal	\$14.2 million
October, 1994	Exxon Corporation	\$154.5 million
October, 1994	Mapco	\$95.0 million
November, 1994	BP Exploration Alaska	\$700.0 million (4)
November, 1994	ARCO Alaska	\$265.5 million
December, 1994	Unocal	\$3.6 million
March, 1995	ARCO Alaska	\$50.0 million
April, 1995	BP Exploration Alaska	\$68.0 million
April, 1995	Exxon Corporation	\$20.0 million
FY95 Year-to-date Total as of 7/25/95		<u>\$1,500.2 million</u>

(2) The projected 6/30/95 and 6/30/96 balances do not include the repayment receivable from the general fund (\$1,418.8 million as of 6/30/94).

(3) The amounts shown are approximate, actual settlement receipts posted to the Constitutional Budget Reserve may be different.

(4) The \$1,400.0 million BP Settlement calls for additional payments of \$350.0 million each in FY96 and FY97.

OPERATING BUDGET

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 94, SLA 95 HB 100	SECTIONS 13, 19, 25-27, 32, 35-37, 39, 41, 47, 48	1,534,061.7	3,106,251.3	1,533,678.9	3,101,012.2
CH 103, SLA 95 HB 268	SECTIONS 104, 109, 123	660,509.4	711,350.1	660,509.4	711,350.1

AGENCY SUMMARY - FY96 OPERATING BUDGET

Agency	FY94 Act	FY95Auth	FY95 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills
Office of the Governor	17553.0	22909.9	170.0	18982.2	18927.2	17502.3	17756.7	17756.7	45.0
Department of Administration	257569.5	259100.2	245.8	260831.1	255909.6	255373.7	256025.9	255945.9	284.8
Department of Law	71814.3	51012.1	22150.6	61853.3	60182.7	55460.7	55285.7	55285.7	147.1
Department of Revenue	102151.0	127847.9	365.0	123599.2	120329.8	118558.9	118651.6	118651.6	351.6
Department of Education	875153.8	909098.6	3035.7	907693.4	195048.5	194526.9	195119.7	195119.7	711150.1
Department of Health and Social Services	765877.8	826867.4	1484.8	881215.7	863173.3	853924.6	861245.3	861245.3	150.0
Department of Labor	56185.4	59288.9	95.8	62198.0	61591.5	61541.5	61591.5	61591.5	
Department of Commerce and Economic Development	72835.3	69719.2	1.0	67385.9	63097.9	58485.5	61269.5	61209.6	
Department of Military and Veterans Affairs	25848.6	22458.0	44400.0	38083.5	33283.5	31694.8	31824.8	31824.8	
Department of Natural Resources	81346.1	65797.1	7266.8	71468.2	62857.0	62707.9	62581.5	62581.5	45.0
Department of Fish and Game	87500.5	91841.0	41.5	96094.7	94881.3	89126.2	93170.7	93170.7	
Department of Public Safety	97634.0	99682.6	214.4	101441.2	98905.5	97973.9	99056.2	99056.2	58.1
Department of Transportation/Public Facilities	326063.6	335428.2	2778.6	340942.9	335983.3	334489.1	335728.6	335728.6	
Department of Environmental Conservation	48832.0	47720.8	2.6	49888.3	47694.3	46749.6	46881.4	46881.4	50.0
Department of Community & Regional Affairs	146514.6	151085.5	65.3	154227.5	144463.5	148987.3	147912.7	147912.7	
Department of Corrections	119359.0	120248.1	7724.8	141333.0	136412.3	133117.4	134467.6	134467.6	540.4
University of Alaska	367521.4	425070.9	104.0	445281.6	441711.6	442582.1	442611.6	442511.6	
Alaska Court System	45128.6	45502.4	77.2	48556.9	46752.4	45082.9	46242.4	46242.4	65.8
Legislature	31495.0	37830.5	-50.0	37830.5	32787.0	29157.6	30957.6	30957.6	96.3
Debt Service & Misc Programs	49168.8								
* * * Operating Budget * * *	3645552.3	3768509.3	90173.9	3908907.1	3113992.2	3077042.9	3098381.0	3098141.1	712984.2

ALASKA STATE LEGISLATURE
LEGISLATIVE BUDGET AND AUDIT COMMITTEE
Division of Legislative Finance



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MEMORANDUM

DATE: February 4, 1997
TO: John Bitney
Aide to Representative Terry Martin
FROM: Susan M. Taylor
Legislative Fiscal Analyst
SUBJECT: Position counts

Below are position counts for State of Alaska employees for the years referenced. This is a revised memo from the original you received. Actual position counts for the University of Alaska were omitted from the FY94 Actual position counts in the original memo. Please disregard that memo and use these position counts instead.

	FY92 Actual	FY93 Actual	FY94 Actual	FY95 Auth	FY96 Enacted*
Full-Time	16,933.0	16,741.0	17,143.0	17,338.0	17,502.0
Part-Time	3,058.0	3,030.0	2,961.0	2,949.0	2,845.0
Temporary	1,095.0	1,273.0	1,302.0	1,232.0	1,148.0

* Includes bills

Source: Legislative Finance Division, Summary of Appropriations, Statewide Totals reports.

If you have any questions, please call me at 465-5410.

STATEWIDE TOTALS - FY96 OPERATING BUDGET

***** Summary of All Agencies *****

	<u>FY94 Act</u>	<u>FY95Auth</u>	<u>FY95 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
Statewide Totals	3,645,552.3	3,768,509.3	90,173.9	3,908,907.1	3,113,992.2	3,077,042.9	3,098,381.0	3,098,141.1	712,984.2
Objects of Expenditure:									
Personal Services	1,109,918.7	1,146,739.5	3,651.5	1,189,961.3	1,173,010.1	1,146,204.6	1,171,366.2	1,171,241.3	817.9
Travel	37,823.0	43,519.2	14.2	45,510.4	44,950.0	43,663.0	44,713.6	44,708.6	43.3
Contractual	496,788.8	541,369.9	31,393.6	587,772.8	568,505.0	561,048.0	566,726.1	566,616.1	895.5
Commodities	106,529.1	126,495.7	273.9	130,739.1	129,097.1	127,534.1	129,100.6	129,100.6	16.5
Equipment	37,501.3	16,415.9	52.3	26,887.7	26,207.6	25,613.5	26,045.7	26,045.7	119.7
Lands/Buildings	7,672.8	1,508.9	0.0	1,250.6	1,227.6	1,227.6	1,227.6	1,227.6	0.0
Grants, Claims	1,740,546.1	1,807,106.5	9,819.6	1,824,263.9	1,083,104.2	1,078,309.6	1,086,363.2	1,086,363.2	711,081.3
Miscellaneous	108,772.5	85,353.7	44,968.8	102,521.3	87,890.6	93,442.5	72,838.0	72,838.0	10.0
Positions:									
Perm Full Time	13,741.0	17,338.0	5.0	17,655.0	17,507.0	17,424.0	17,477.0	17,477.0	25.0
Perm Part Time	2,663.0	2,949.0	0.0	2,854.0	2,845.0	2,846.0	2,843.0	2,843.0	2.0
Non-Perm	1,302.0	1,232.0	0.0	1,197.0	1,197.0	1,147.0	1,147.0	1,147.0	1.0
Funding Sources:									
1001 CBR Fund	0.0	11,250.0	0.0	0.0	18,451.5	17,240.0	17,691.5	17,691.5	0.0
1002 Fed Rcpts	538,472.2	652,719.1	37,905.1	708,541.9	680,571.1	675,702.6	679,754.9	679,754.9	22,225.4
1003 G/F Match	195,407.3	218,949.6	-1,990.5	235,302.9	227,855.0	225,173.8	228,314.6	228,314.6	46.1
1004 Gen Fund	1,853,395.7	1,794,171.8	44,990.4	1,854,989.9	1,119,719.7	1,102,228.3	1,113,410.0	1,113,330.0	653,718.3
1005 GF/Prgm	73,384.1	82,325.3	65.0	90,929.6	84,852.1	82,843.2	82,912.3	82,852.4	10.0
1006 GF/MHTIA	127,287.1	115,101.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	182,757.3	178,007.7	0.0	190,312.1	193,193.0	192,133.2	192,302.9	192,302.9	0.0
1010 UA/INT INC	1,193.4	2,780.6	0.0	2,801.4	2,801.4	2,801.4	2,801.4	2,801.4	0.0
1011 Educ Trust	10.9	35.1	0.0	19.7	19.7	19.7	19.7	19.7	0.0
1013 Alchl/Drug	2.0	2.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0
1014 Donat Comm	205.5	358.6	0.0	358.6	358.6	358.6	358.6	358.6	0.0
1015 UA/DFA SVC	19,400.2	20,900.6	0.0	23,904.8	23,984.8	23,904.8	23,984.8	23,984.8	0.0
1016 Fed Incent	1,504.5	2,084.1	0.0	2,847.2	2,668.3	2,847.2	2,847.2	2,847.2	70.1

STATEWIDE TOTALS - FY96 OPERATING BUDGET

* * * * * Summary of All Agencies * * * * *

	<u>FY94 Act</u>	<u>FY95Auth</u>	<u>FY95 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
1017 Ben Sys	3,430.8	4,107.9	0.0	4,005.8	4,005.8	4,005.8	4,005.8	4,005.8	0.0
1018 EVOSS	14,477.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1021 Agric Loan	1,135.4	1,389.2	0.0	1,389.2	1,700.4	1,379.0	1,429.0	1,429.0	0.0
1022 Corp Rcpts	43,054.9	55,248.8	4,300.0	62,890.6	65,098.6	60,501.3	60,501.3	60,501.3	0.0
1023 FICA Acct	0.0	0.0	0.0	90.8	90.8	90.8	90.8	90.8	0.0
1024 Fish/Game	14,441.4	17,269.8	38.5	19,993.9	19,993.9	18,592.9	19,293.9	19,293.9	0.0
1025 Sci/Tech	10,537.9	13,421.2	0.0	12,957.8	12,957.8	10,011.3	12,508.0	12,408.0	0.0
1026 Hwy Capitl	20,599.3	22,605.9	0.0	22,605.9	22,605.9	22,605.9	22,605.9	22,605.9	0.0
1027 Int Airprt	39,429.5	38,397.5	350.0	38,397.5	38,397.5	38,397.5	38,397.5	38,397.5	0.0
1029 P/E Retire	10,993.5	13,117.3	0.0	15,110.8	15,110.8	15,110.8	15,110.8	15,110.8	0.0
1030 School Fnd	2,721.0	2,668.1	0.0	2,655.0	0.0	0.0	0.0	0.0	2,655.0
1031 Sec Injury	2,225.9	2,472.4	0.0	2,831.7	2,831.7	2,831.7	2,831.7	2,831.7	0.0
1032 Dis Fisher	668.6	1,290.7	0.0	1,290.7	1,290.7	1,290.7	1,290.7	1,290.7	0.0
1033 Surpl Prop	239.6	274.8	0.0	274.8	274.8	274.8	274.8	274.8	0.0
1034 Teach Ret	7,262.0	9,040.9	0.0	9,638.0	9,638.0	9,638.0	9,638.0	9,638.0	0.0
1035 Vet Loan	305.6	282.1	0.0	238.0	238.0	238.0	238.0	238.0	0.0
1036 Cm Fish Ln	1,844.0	2,069.7	0.0	2,431.1	2,431.1	2,431.1	2,431.1	2,431.1	0.0
1037 GF/MH	0.0	0.0	1,324.8	116,717.1	106,580.9	106,782.4	106,652.7	106,652.7	8,073.6
1038 UA/STF SVC	42,318.3	52,475.0	0.0	53,842.2	53,842.2	53,842.2	53,842.2	53,842.2	0.0
1039 UA/ICR	11,359.2	14,285.4	0.0	16,273.0	16,273.0	16,273.0	16,273.0	16,273.0	0.0
1040 Surety Fnd	100.2	118.2	0.0	175.3	175.3	175.3	175.3	175.3	0.0
1042 Jud Retire	118.0	130.1	0.0	139.9	139.9	139.9	139.9	139.9	0.0
1043 P/L 81-874	17,191.3	22,031.6	3,035.6	21,016.5	225.5	225.5	225.5	225.5	20,791.0
1044 Debt Ret	143,346.7	103,345.3	0.0	80,322.4	80,322.4	80,322.4	80,322.4	80,322.4	0.0
1045 Nat Guard	63.3	62.2	0.0	68.5	68.5	68.5	68.5	68.5	0.0
1047 Title 20	6,166.3	6,394.7	0.0	6,310.8	6,310.8	6,310.8	6,310.8	6,310.8	0.0
1048 Univ Rcpt	30,806.6	50,067.3	0.0	46,638.2	46,638.2	46,638.2	46,638.2	46,638.2	0.0
1049 Trng/Bldg	453.9	634.4	0.0	634.4	634.4	634.4	634.4	634.4	0.0
1050 PFD Fund	31,127.0	28,711.1	0.0	28,706.8	29,081.8	29,073.6	29,081.8	29,081.8	0.0
1051 Rural Dev	39.2	95.4	0.0	95.4	95.4	95.4	95.4	95.4	0.0
1052 Oil/Haz Fd	15,114.1	13,041.6	0.0	12,125.4	11,931.4	11,981.4	11,981.4	11,981.4	0.0
1053 Invst Loss	11.5	35.2	0.0	18.7	18.7	18.7	18.7	18.7	0.0
1054 Empl Trng	3,467.8	3,648.5	0.0	3,781.2	3,781.2	3,781.2	3,781.2	3,781.2	0.0
1055 IA/OIL HAZ	1,296.8	2,748.8	0.0	3,064.6	1,966.5	2,016.5	2,016.5	2,016.5	0.0
1057 Small Bus	78.5	26.6	0.0	8.0	8.0	8.0	8.0	8.0	0.0
1059 Corr. Ind.	1,919.1	2,250.6	0.0	2,250.6	2,250.6	2,250.6	2,250.6	2,250.6	0.0
1061 CIP Rcpts	67,652.6	77,570.5	0.0	80,210.8	79,503.4	79,616.2	79,616.2	79,616.2	0.0
1062 Power Proj	0.0	725.6	0.0	667.0	667.0	667.0	667.0	667.0	0.0

STATEWIDE TOTALS - FY96 OPERATING BUDGET

***** Summary of All Agencies *****

	<u>FY94 Act</u>	<u>FY95Auth</u>	<u>FY95 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
1063 NPR Fund	18.9	600.0	0.0	50.0	50.0	50.0	50.0	50.0	0.0
1066 Pub School	8,533.1	7,118.6	0.0	5,514.9	120.2	120.2	120.2	120.2	5,394.7
1067 Mining RLF	201.7	175.4	0.0	18.0	18.0	9.0	9.0	9.0	0.0
1068 Child Care	25.6	17.0	0.0	6.5	6.5	6.5	6.5	6.5	0.0
1069 Hist Dist	7.0	2.9	0.0	3.0	3.0	3.0	3.0	3.0	0.0
1070 Fish En Ln	250.5	253.1	0.0	250.8	250.8	271.7	271.7	271.7	0.0
1071 Alt Energy	345.4	290.5	0.0	286.4	286.4	276.2	276.2	276.2	0.0
1072 Res Energy	99.4	32.4	0.0	13.6	13.6	11.9	11.9	11.9	0.0
1073 Pwr Dv RLF	1,180.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1074 Bulk Fuel	0.0	48.7	0.0	48.7	48.7	48.7	48.7	48.7	0.0
1075 Clean Wtr	119.1	149.8	0.0	296.5	296.5	296.5	296.5	296.5	0.0
1076 Marine Hwy	69,186.7	74,347.7	0.0	74,347.7	74,347.7	74,347.7	74,347.7	74,347.7	0.0
1077 Gifts/Grnt	269.6	605.2	0.0	836.5	1,976.5	1,835.8	1,976.5	1,976.5	0.0
1079 Storg Tank	5,067.0	3,991.3	0.0	3,991.3	2,991.3	3,991.3	3,191.3	3,191.3	0.0
1081 Info Svc	21,230.4	21,501.5	0.0	21,825.4	21,586.5	21,860.4	21,586.5	21,586.5	0.0
1089 Power Cost	0.0	18,635.0	0.0	19,385.6	19,385.6	19,385.6	19,385.6	19,385.6	0.0
1092 MHTrust In	0.0	0.0	155.0	2,153.7	952.8	952.8	952.8	952.8	0.0

FORMULA FUNDED PROGRAMS
General Funds (in millions)

	FY94 Actual	FY95 Auth.	FY96 Gov. Amend.	FY96 CC	FY96 Enacted
ADMINISTRATION					
Longevity Bonus Program	70,414.1	73,409.9	72,602.6	72,152.6	72,152.6
Retirement & Benefits/EPORS	842.7	847.4	916.1	891.1	891.1
Leasing	26,551.8	24,570.1	24,390.5	23,171.0	23,171.0
Subtotal	97,808.6	98,827.4	97,909.2	96,214.7	96,214.7
REVENUE					
1 Shared Taxes	25,592.0	0.0	0.0	0.0	0.0
Subtotal	25,592.0	0.0	0.0	0.0	0.0
EDUCATION					
Public School Foundation	585,106.7	600,715.3	617,216.2	617,216.2	617,216.2
Pupil Transportation	29,025.9	31,564.8	32,842.2	32,842.2	32,842.2
Tuition Students	1,853.7	1,731.2	1,731.2	1,731.2	1,731.2
Boarding Home Grants	151.2	355.0	185.9	185.9	185.9
Youth in Detention	800.0	800.0	800.0	800.0	800.0
Schools for the Handicapped	2,977.5	3,447.6	3,705.2	3,705.2	3,705.2
Community Schools	599.6	600.0	600.0	600.0	600.0
Child Nutrition	51.4	0.0	0.0	0.0	0.0
Subtotal	620,566.0	639,213.9	657,080.7	657,080.7	657,080.7
HEALTH & SOC. SVS.					
AFDC	55,628.2	61,435.4	58,906.6	58,796.6	58,796.6
Adult Public Assistance	34,925.1	35,648.7	39,619.5	39,494.5	39,494.5
General Relief Assistance	881.1	991.9	991.9	1,041.9	1,041.9
Old Age Asst.-ALB Hold Hamless	2,160.6	2,402.1	2,298.1	2,298.1	2,298.1
Medicaid	126,830.6	131,233.1	149,278.5	142,762.7	142,762.7
Medicaid Asst.-ALB Hold Hamless	9.9	65.7	25.7	25.7	25.7
General Relief Medical	7,466.8	6,584.5	7,349.5	5,311.1	5,311.1
Waivers Services	362.4	2,364.8	3,740.9	2,256.3	2,256.3
FSA Child Care Benefits	1,432.1	2,094.2	2,227.2	2,227.2	2,227.2
Foster Care	11,203.1	8,973.4	7,887.1	7,937.1	7,937.1
Subsidized Adoptions/Guardians	0.0	3,093.3	4,179.6	4,079.6	4,079.6
Social Services Block Grant Offset	(6,166.3)	(6,394.7)	(6,310.8)	(6,310.8)	(6,310.8)
Subtotal	234,733.6	248,492.4	270,193.8	259,920.0	259,920.0
COMMERCE & ECON. DEV.					
Power Cost Equalization (GF only)	5,223.0	0.0	0.0	0.0	0.0
2 Fisheries Enhancement Tax Receipts	7,189.9	0.0	0.0	0.0	0.0
Subtotal	12,412.9	0.0	0.0	0.0	0.0
MILITARY & VETS AFFAIRS					
National Guard Retirement	964.0	1,104.4	1,104.4	1,104.4	1,104.4
Death Gratuities	34.5	0.0	0.0	0.0	0.0
Subtotal	998.5	1,104.4	1,104.4	1,104.4	1,104.4
COMMUNITY & REG. AFFAIRS					
Senior Citizen Tax Relief	2,000.0	1,500.0	1,500.0	1,500.0	1,500.0
Municipal Revenue Sharing	32,809.7	28,249.1	27,888.2	26,271.7	26,271.7
Municipal Assistance	39,912.1	34,364.4	33,925.3	31,959.0	31,959.0
Power Cost Equalization (GF only)	12,456.9	0.0	0.0	0.0	0.0
Subtotal	87,178.7	64,113.5	63,313.5	59,730.7	59,730.7
Total	1,079,290.3	1,051,751.6	1,089,601.6	1,074,050.5	1,074,050.5
DEBT SERVICE					
General Obligation	33,499.6	18,477.6	19,452.0	19,452.0	19,452.0
Lease Purchase	11,048.8	11,244.0	9,628.2	9,628.2	9,628.2
Local School Debt Retirement	98,798.2	103,345.3	80,322.4	80,322.4	80,322.4
Subtotal	143,346.6	133,066.9	109,402.6	109,402.6	109,402.6
TOTAL:	1,222,636.9	1,184,818.5	1,199,004.2	1,183,453.1	1,183,453.1

(1) Excludes Shared Taxes (FY95 Auth. = 19,105.4; FY96 Projected = 24,571.4)

(2) Excludes Fisheries Enhancement Tax Receipts (FY95 Auth. = 4,624.8; FY96 Projected = 5,516.0)

State Budgets
Unrestricted General Fund
(in millions of dollars)

FY	Operating	Capital	Loan	G.F. Debt	Total
61	37.8	8.1			45.9
62	46.2	6.1			52.3
63	57.7	8.1			65.8
64	70.9	12.0			82.9
65	74.4	4.7			79.1
66	84.1	2.0			86.1
67	92.5	1.3			93.8
68	102.0	11.1			113.1
69	125.5	2.3			127.8
70	170.8	2.0			172.8
71	274.3	36.5			310.8
72	302.1	8.4			310.5
73	327.4	14.7			342.1
74	360.3	10.1			370.4
75	489.2	23.0			512.2
76	574.6	53.4			628.0
77	696.4	19.8			716.2
78	791.1	51.1	10.0		852.2
79	837.7	171.0	14.0	59.8	1,082.5
80	959.6	92.0	33.5	75.2	1,160.3
81	1,364.3	565.2	560.1	97.4	2,587.0
82	1,706.2	1,164.9	471.8	102.4	3,445.3
83	1,897.0	470.1	337.0	143.6	2,847.7
84	1,958.0	778.4	171.9	178.6	3,086.9
85	2,110.5	1,241.9	140.0	169.5	3,661.9
86	2,116.5	471.4	80.4	163.3	2,831.6
87	1,844.1	337.6	61.0	155.0	2,397.7
88	1,911.3	173.4	22.6	148.0	2,255.3
89	2,086.7	127.1	17.5	147.4	2,378.7
90	2,118.6	180.2	10.0	132.5	2,441.3
91	2,286.3	147.3	13.7	107.6	2,554.9
92	2,325.0	354.6	11.7	80.2	2,771.5
93	2,327.0	300.3	7.6	71.1	2,706.0
94	2,344.2	521.8	18.3	45.1	2,929.4
95	2,339.2	101.3	0.0	29.7	2,470.2
96	2,273.3	116.6	1.5	29.1	2,420.5

Note: Shared Taxes, Fisheries Enhancement and extraordinary items such as appropriations to Permanent Fund, Budget Reserve Fund, special appropriations, etc, are not included.

FY95/96 OPERATING BUDGET
HB 100/CHAPTER 94 SLA 1995 + EDUCATION FUNDING [SECTION 104(a), CHAPTER 103 SLA 1995]
GENERAL FUNDS
(in thousands of dollars)

	FY95 Auth	FY96 Gov. Amend.	FY96 C.C.	FY96 Enacted	FY96 Enacted + Bills
Front Sections					
1 Shared Taxes	0.0	0.0	0.0	0.0	0.0
1 Salmon Enhancement	0.0	0.0	0.0	0.0	0.0
Lease Debt	11,244.0	9,628.2	9,628.2	9,628.2	9,628.2
General Obligation Debt	18,477.6	19,452.0	19,452.0	19,452.0	19,452.0
School Debt Retirement	103,345.3	80,322.4	80,322.4	80,322.4	80,322.4
Oil/Haz. Fund - Prevention Account (3c)	15,540.0	14,820.0	9,875.7	9,875.7	9,875.7
Oil/Haz. Fund - Response Account (2c)	10,360.0	7,260.0	4,015.1	4,015.1	4,015.1
Oil/Gas Litigation	265.0	20,473.0	0.0	0.0	0.0
Disaster Relief Fund	2,780.6	6,000.0	0.0	0.0	0.0
2 Fire Suppression	3,554.4	0.0	0.0	0.0	0.0
Information Services	2,218.6	269.7	55.0	55.0	55.0
Marine Highway Fund	28,397.2	29,616.3	28,263.2	28,263.2	28,263.2
Mental Health Indirect Cost	1,100.0	0.0	0.0	0.0	0.0
Storage Tank Assistance Fund	3,541.3	3,591.3	2,791.3	2,791.3	2,791.3
Storage Tank Registration Fees	400.0	380.0	380.0	380.0	380.0
3 Monetary Terms	0.0	7,948.8	203.6	203.6	203.6
Alaska Clean Water Fund	0.0	1,516.3	1,516.3	1,516.3	1,516.3
Sitka Airport Maintenance	0.0	0.0	500.0	500.0	500.0
Community Jails	0.0	0.0	437.0	437.0	437.0
Bills			1,631.5	1,588.6	
	201,224.0	201,278.0	159,071.3	159,028.4	157,439.8
Agencies					
Governor	19,679.0	15,829.4	14,603.9	14,603.9	14,698.9
Administration	174,170.0	174,632.9	170,520.2	170,440.2	170,725.0
Law	21,257.4	21,288.9	19,741.5	19,741.5	19,888.6
Revenue	12,486.6	13,727.4	12,029.2	12,029.2	12,085.3
4 Education	671,461.6	689,141.7	687,629.2	687,629.2	687,629.2
Health and Social Services	441,448.4	470,522.4	454,888.0	454,888.0	455,038.0
Labor	9,383.5	9,757.3	9,177.2	9,177.2	9,177.2
Commerce & Economic Development	39,548.1	42,564.0	37,073.4	37,013.5	37,013.5
Military & Veterans Affairs	4,093.7	7,104.5	6,915.8	6,915.8	6,915.8
Natural Resources	40,966.4	52,127.5	42,718.4	42,718.4	42,763.4
Fish and Game	41,517.5	42,400.1	40,522.0	40,522.0	40,522.0
Public Safety	89,667.5	88,542.7	85,098.5	85,098.5	85,156.6
Transportation/Public Facilities	100,717.4	104,862.6	101,001.4	101,001.4	101,001.4
Environmental Conservation	18,474.6	20,346.0	17,928.4	17,928.4	17,978.4
Community & Regional Affairs	97,218.1	96,648.4	90,333.6	90,333.6	90,333.6
Corrections	115,054.8	136,020.6	129,050.4	129,050.4	129,590.8
University of Alaska	169,409.5	169,961.7	167,361.7	167,361.7	167,361.7
Court System	45,502.4	48,556.9	45,842.4	45,842.4	45,908.2
Legislature	37,545.5	37,545.5	30,845.6	30,845.6	30,941.9
	2,149,602.0	2,241,580.5	2,163,280.8	2,163,140.9	2,164,729.5
TOTAL - Operating, Loans, Fund Transfers	2,350,826.0	2,442,858.5	2,322,352.1	2,322,169.3	2,322,169.3

Note: Items appearing in the front section are not included in the agencies' totals.

- 1 Removed from revenue/expenditure reports
- 2 Transferred from front section in Gov. Amend. to the back section (section 47)
- 3 FY95 monetary terms (\$1,572.0 GF) included in agencies' authorized base
- 4 Program funding for education K-12 in section 104(a), Chapter 103 (HB 268)

**FY 96 OPERATING BUDGET (Chapter 94, SLA 1995, Chapter 103, SLA 1995)
GENERAL FUNDS ONLY/Front SECTION ITEMS INCLUDED**

Agency	FY 95 Auth	Gov's Amd	House	Senate	Chapter 94, SLA 1995, Chapter 103, SLA 1995			
					Enacted	Enacted v. 95 Auth	Enacted v. House	Enacted v. Senate
Governor	19,679.0	15,829.4	15,774.4	14,349.5	14,603.9	(5,075.1)	(1,170.5)	254.4
Administration	176,388.6	174,902.6	170,595.8	169,534.1	170,495.2	(5,893.4)	(100.6)	961.1
Law	21,257.4	41,761.9	18,647.7	19,916.5	19,741.5	(1,515.9)	1,093.8	(175.0)
Revenue	12,751.6	13,727.4	11,965.9	12,476.1	12,029.2	(722.4)	63.3	(446.9)
Education	29,055.0	28,868.3	27,324.4	26,740.1	27,319.8	(1,735.2)	(4.6)	579.7
Health & Social Services	441,448.4	470,522.4	456,816.0	452,018.0	454,888.0	13,439.6	(1,928.0)	2,870.0
Labor	9,383.5	9,757.3	9,177.2	9,127.2	9,177.2	(206.3)	0.0	50.0
Commerce & Econ Dev	39,548.1	42,564.0	38,276.0	36,786.1	37,013.5	(2,534.6)	(1,262.5)	227.4
Military & Veterans Affairs	6,874.3	13,104.5	8,454.5	6,785.8	6,915.8	41.5	(1,538.7)	130.0
Natural Resources	44,520.8	52,127.5	42,772.5	42,694.8	42,718.4	(1,802.4)	(54.1)	23.6
Fish & Game	41,517.5	42,400.1	40,832.6	38,228.3	40,522.0	(995.5)	(310.6)	2,293.7
Public Safety	89,667.5	88,542.7	85,632.0	83,100.4	85,098.5	(4,569.0)	(533.5)	1,998.1
Transportation & Public Fac	129,114.6	134,478.9	129,519.3	128,025.1	129,264.6	150.0	(254.7)	1,239.5
Environmental Conservation	18,474.6	20,346.0	19,346.0	16,996.6	17,928.4	(546.2)	(1,417.6)	931.8
Community & Regional Affairs	33,104.6	33,334.9	30,532.2	30,425.4	30,602.9	(2,501.7)	70.7	177.5
Corrections	115,054.8	136,020.6	131,099.9	127,700.2	129,050.4	13,995.6	(2,049.5)	1,350.2
University	169,409.5	169,961.7	166,461.7	167,412.2	167,361.7	(2,047.8)	900.0	(50.5)
Courts	45,502.4	48,556.9	46,752.4	44,682.9	45,842.4	340.0	(910.0)	1,159.5
Legislature	37,545.5	37,545.5	32,675.0	29,045.6	30,845.6	(6,699.9)	(1,829.4)	1,800.0
New Legislation					1,588.6	1,588.6	1,588.6	1,588.6
	1,480,297.7	1,574,352.6	1,482,655.5	1,456,044.9	1,473,007.6	(7,290.1)	(9,647.9)	16,962.7
Municipal Assistance	34,364.4	33,925.3	30,928.0	32,646.2	31,959.0	(2,405.4)	1,031.0	(687.2)
Revenue Sharing	28,249.1	27,888.2	25,424.2	26,836.6	26,271.7	(1,977.4)	847.5	(564.9)
Shared Taxes	19,105.4	0.0	0.0	0.0	0.0	(19,105.4)	0.0	0.0
Fisheries Enhancement Taxes	4,624.8	0.0	0.0	0.0	0.0	(4,624.8)	0.0	0.0
Senior Tax Exemption	1,163.8	1,163.8	0.0	1,163.8	1,163.8	0.0	1,163.8	0.0
Senior Rent Rebate	336.2	336.2	0.0	336.2	336.2	0.0	336.2	0.0
Special Items *		7,948.8	203.6	1,190.6	1,190.6	1,190.6	987.0	0.0
	87,843.7	63,313.5	56,352.2	60,982.8	60,921.3	(26,922.4)	4,569.1	(61.5)
Subtotal	1,568,141.4	1,637,666.1	1,539,007.7	1,517,027.7	1,533,928.9	(34,212.5)	(5,078.8)	16,901.2
Education Funding:								
Operating	642,406.6	660,273.4	660,309.4	660,309.4	660,309.4	17,902.8	0.0	0.0
School Debt	103,345.3	80,322.4	80,322.4	80,322.4	80,322.4	(23,022.9)	0.0	0.0
	745,751.9	740,595.8	740,631.8	740,631.8	740,631.8	(5,120.1)	0.0	0.0
Debt - G.O. & Lease	29,721.6	29,080.2	29,080.2	29,080.2	29,080.2	(641.4)	0.0	0.0
TOTAL GENERAL FUNDS	2,343,614.9	2,407,342.1	2,308,719.7	2,286,739.7	2,303,640.9	(39,974.0)	(5,078.8)	16,901.2

* Special Items includes Community Jails (437.0), Sitka Airport (500.0), Monetary Terms (203.6), OMB/Criminal Justice Computer System (50.0)



LAWS OF ALASKA

1995

Source
CCS HB 100

Chapter No.
94

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 29, 1995
Actual Effective Date: July 1, 1995

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),
3 Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing
4 for an effective date.

5

6 * Section 1. Included within the general fund amounts appropriated in this Act, the
7 following amounts are from the unreserved special accounts in the general fund:

8	Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
9	Aviation fuel tax account (AS 43.40.010(e))	7,000,000

10 * Sec. 2. Except for receipts of the fish and game fund (AS 16.05.100), federal or other
11 program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this
12 Act are appropriated conditioned upon compliance with the program review provisions of
13 AS 37.07.080(h). Amounts appropriated from the fish and game fund (AS 16.05.100) in this
14 Act are limited to the amounts stated in this Act.

1 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the
2 estimates appropriated by this Act, the appropriation from state funds for the affected program
3 may be reduced by the amount of the excess if the reductions are consistent with applicable
4 federal statutes.

5 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as
6 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
7 appropriation is reduced by the amount of the shortfall in receipts.

8 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
9 Security Act) fall short of the estimate, the amount of the shortfall, not to exceed \$6,310,800,
10 is appropriated from the general fund.

11 * Sec. 6. (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve
12 account described in AS 37.05.289(a) are appropriated from that account to the Department
13 of Administration.

14 (b) Amounts equivalent to the amounts to be received in settlement of insurance
15 claims for losses and the amounts to be received as recovery for losses are appropriated from
16 the general fund to the state insurance catastrophe reserve account established by
17 AS 37.05.289.

18 (c) Amounts equivalent to the amounts to be received in settlement of claims against
19 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
20 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
21 land affected by a use covered by the bond.

22 (d) The appropriations made in (b) and (c) of this section are contingent upon
23 compliance with the program review provisions of AS 37.07.080(h).

24 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
25 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
26 Department of Revenue for payment of interest on revenue anticipation notes issued by the
27 commissioner of revenue under AS 43.08.

28 * Sec. 8. The amount required to be paid by the state for the principal of and interest on
29 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
30 state bond committee to make all payments by the state required under its guarantee for
31 principal and interest.

1 * Sec. 9. The sum of \$5,793,767 is appropriated from the international airports revenue
2 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
3 on outstanding international airports revenue bonds.

4 * Sec. 10. (a) The sum of \$9,628,221 is appropriated from the general fund to the Alaska
5 debt retirement fund (AS 37.15.011).

6 (b) The sum of \$9,628,221 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
8 Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the
9 Alaska Court System.

10 * Sec. 11. (a) The sum of \$19,451,996 is appropriated from the general fund to the Alaska
11 debt retirement fund (AS 37.15.011).

12 (b) The sum of \$19,451,996 is appropriated from the Alaska debt retirement fund
13 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
14 state general obligation bonds.

15 (c) The sum of \$1,885,287 is appropriated from the Alaska debt retirement fund
16 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
17 state general obligation bonds.

18 * Sec. 12. The amount authorized for transfer by the Alaska Permanent Fund Corporation
19 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to
20 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and
21 administrative and associated costs.

~~22 * Sec. 13. (a) Subject to (e) of this section, the sum of \$2,703,700 is appropriated from
23 the dividend fund (AS 43.23.045) to the Department of Corrections for fiscal year 1996 for
24 operation of statewide institutions.~~

~~25 (b) Subject to (e) of this section, if the amount in the dividend fund (AS 43.23.045)
26 that would have been paid to individuals who are ineligible to receive dividends under
27 AS 43.23.005(d) if they had been eligible exceeds the amount appropriated from the dividend
28 fund under (a) of this section, the difference between those two amounts is appropriated to the
29 Department of Corrections for statewide operations for fiscal year 1996.~~

~~30 (c) Subject to (e) of this section, if the amount in the dividend fund (AS 43.23.045)
31 that would have been paid to individuals who are ineligible to receive dividends under~~

sh 1 ~~AS 43.23.005(d) if they had been eligible is less than the amount appropriated from the~~ *zh*
 2 ~~dividend fund under (a) of this section, the amount appropriated under (a) of this section is~~
 3 ~~reduced by the amount of the difference.~~
 4 ~~(d) Subject to (e) of this section, the general fund appropriation to the Department of~~
 5 ~~Corrections for statewide operations made in sec. 47 of this Act for fiscal year 1996 is~~
 6 ~~reduced by an amount equal to that appropriated under (b) of this section.~~
 7 ~~(e) The appropriations made by this section are contingent upon the passage in 1995~~
 8 ~~by the Nineteenth Alaska State Legislature and enactment into law of a bill amending~~
 9 ~~AS 43.23.028(b) to provide that disclosure of certain appropriations from the dividend fund~~
 10 ~~is not required if the amount appropriated for those appropriations during a fiscal year does~~
 11 ~~not exceed the amount that would have been paid in that same fiscal year to persons who are~~
 12 ~~ineligible to receive dividends under AS 43.23.005(d) if they had been eligible.~~ *zh*

13 * Sec. 14. The amount calculated under AS 37.13.145 to offset the effect of inflation on
 14 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
 15 permanent fund from the balance in the earnings reserve account (AS 37.13.145) of the Alaska
 16 permanent fund that remains after money is transferred to the dividend fund under sec. 12 of
 17 this Act.
 18 * Sec. 15. The interest earned during fiscal year 1996 on revenue from the sources set out
 19 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
 20 revenue by the state is appropriated to the principal of the Alaska permanent fund.
 21 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
 22 fiscal year 1996 is appropriated to the principal of the Alaska permanent fund in satisfaction
 23 of that requirement.
 24 * Sec. 17. The lapsing balance of the employment assistance and training program fund
 25 (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSLA 1992) on June 30, 1995, is
 26 appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1995.
 27 * Sec. 18. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
 28 loan interest payments and all other unrestricted receipts, including, without limitation,
 29 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
 30 Corporation during the fiscal year 1996, and all income earned on assets of the corporation
 31 during that period, are appropriated to the Alaska housing finance revolving fund

1 (AS 18.56.082) for the purposes described in AS 18.56.
 2 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
 3 including, without limitation, mortgage loan commitment fees, received by or accrued to the
 4 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
 5 during the fiscal year 1996, and all income earned on assets of that fund during that period,
 6 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
 7 Corporation for the purposes of that fund.
 8 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
 9 including, without limitation, mortgage loan commitment fees, received by or accrued to the
 10 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
 11 during the fiscal year 1996, and all income earned on assets of that fund during that period,
 12 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
 13 Corporation for the purposes of that fund.
 14 (d) The sum of \$70,000,000 from the available unrestricted cash in the general
 15 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
 16 transferred by the direction of the Alaska Housing Finance Corporation board to the general
 17 fund. The funds shall be deposited to the general fund when received during fiscal year 1996.
 18 (e) The sum of \$110,000,000 from the available unrestricted cash in the general
 19 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
 20 transferred by the direction of the Alaska Housing Finance Corporation board to the general
 21 fund. The funds shall be deposited to the general fund when received during fiscal year 1996.
 22 (f) Subsection (d) of this section takes effect only if the appropriation in this Act that
 23 appropriates the amount necessary to balance revenue and general fund appropriations from
 24 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general
 25 fund (sec. 43(b) of this Act) is approved by the affirmative vote of at least three-fourths of
 26 the members of each house of the legislature and the appropriation is enacted into law.
 27 Subsection (e) of this section takes effect only if the appropriation made by (d) of this section
 28 does not take effect.
 29 (g) The appropriations made by (a) - (c) of this section are contingent upon
 30 compliance with the program review provisions of AS 37.07.080(h).
 31 * Sec. 19. (a) The sum of \$9,000,000 is appropriated from federal receipts to the disaster

1 relief fund (AS 26.23.300).

2 (b) It is the intent of the legislature that funding necessary to meet the disaster relief
3 responsibilities of the Department of Military and Veterans' Affairs will continue to be made
4 available through the disaster declaration process outlined in the current funding agreement.
5 During the 1996 legislative session, the department shall submit a supplemental appropriation
6 request for fiscal year 1996 disaster relief costs.

7 * Sec. 20. The fiscal year 1996 general fund receipts of the tank registration fee program
8 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

9 * Sec. 21. (a) The balance of the oil and hazardous substance release prevention mitigation
10 account (AS 46.08.020(b)) in the general fund on July 1, 1995, not otherwise appropriated by
11 (b) and (c) of this section, is appropriated to the oil and hazardous substance release
12 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention
13 and response fund (AS 46.08.010).

14 (b) The sum of \$2,791,300 is appropriated from the oil and hazardous substance
15 release prevention mitigation account (AS 46.08.020(b)) on July 1, 1995, to the storage tank
16 assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1996.

17 (c) The sum of \$1,600,000 is appropriated from the oil and hazardous substance
18 release prevention mitigation account (AS 46.08.020(b)) on July 1, 1995, to the Department
19 of Community and Regional Affairs for grants for the bulk fuel system repair and upgrade
20 program.

21 * Sec. 22. The balance in the oil and hazardous substance release response mitigation
22 account (AS 46.08.025(b)) in the general fund on July 1, 1995, is appropriated to the oil and
23 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous
24 substance release prevention and response fund (AS 46.08.010).

25 * Sec. 23. (a) The sum of \$4,015,100, derived from the surcharge collected under
26 AS 43.55.201 during fiscal year 1995, is appropriated from the general fund to the oil and
27 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous
28 substance release prevention and response fund (AS 46.08.010).

29 (b) The appropriation made by (a) of this section is based on revenue estimates. If
30 the amount in the general fund that is derived from the surcharge collected under
31 AS 43.55.201 during fiscal year 1995 is greater than the appropriation made by (a) of this

1 section, that appropriation is increased to that greater amount.

2 * Sec. 24. (a) The sum of \$9,875,700, derived from the surcharge collected under
3 AS 43.55.300 during fiscal year 1995, is appropriated from the general fund to the oil and
4 hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous
5 substance release prevention and response fund (AS 46.08.010).

6 (b) The appropriation made by (a) of this section is based on revenue estimates. If
7 the amount in the general fund that is derived from the surcharge collected under
8 AS 43.55.300 during fiscal year 1995 is greater than the appropriation made by (a) of this
9 section, that appropriation is increased to that greater amount.

10 * Sec. 25. The sum of \$21,586,500 is appropriated to the information services fund
11 (AS 44.21.045) for the Department of Administration, division of information services
12 programs from the following sources:

13	General fund program receipts	\$ 55,000
14	Inter-agency receipts	21,451,500
15	Inter-agency receipts/oil and hazardous 16 substance release prevention and response fund	80,000

17 * Sec. 26. (a) The sum of \$20,000,000 is appropriated to the Department of Law from the
18 following sources, for costs relating to legal proceedings and audit activity involving oil and
19 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending
20 June 30, 1996:

21	State corporation receipts	\$ 3,160,000
22	Budget reserve fund (art. IX, sec. 17, 23 Constitution of the State of Alaska)	16,840,000

24 (b) The appropriation made by (a) of this section from the budget reserve fund
25 (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c),
26 Constitution of the State of Alaska.

27 * Sec. 27. (a) The sum of \$80,322,400 is appropriated from the general fund to the
28 Alaska debt retirement fund (AS 37.15.011).

29 (b) The sum of \$80,322,400 is appropriated from the Alaska debt retirement fund
30 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
31 under AS 14.11.100.

1 * Sec. 28. An amount equal to the amount appropriated for the costs of the 1995 annual
 2 governor's safety conference (sec. 28, ch. 3, FSSLA 1994), plus the fiscal year 1995 program
 3 receipts of the Safety Advisory Council (AS 18.60.830), less the amount expended or
 4 obligated for expenditure for the costs of the 1995 annual governor's safety conference, is
 5 appropriated from the general fund to the Safety Advisory Council for costs of the 1996
 6 annual governor's safety conference.

7 * Sec. 29. The amount required to pay claims awarded under AS 08.88.470 is appropriated
 8 from the real estate surety fund (AS 08.88.450) to the Department of Commerce and
 9 Economic Development, division of occupational licensing, to pay claims awarded under
 10 AS 08.88.470.

11 * Sec. 30. The balance on June 30, 1995, of the Alaska Public Utilities Commission
 12 program receipts account for regulatory cost charges under AS 42.05.253 and AS 42.06.285
 13 for fiscal year 1995 is appropriated to the Alaska Public Utilities Commission for fiscal year
 14 1996 expenditures.

15 * Sec. 31. An amount equal to the fiscal year 1995 general fund receipts from the salmon
 16 marketing tax under AS 43.76.110 and from the seafood marketing assessment under
 17 AS 16.51.120, less the amount of those receipts that was expended or obligated for
 18 expenditure during fiscal year 1995, is appropriated from the general fund to the Alaska
 19 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1996.

20 * Sec. 32. The sum of \$28,263,200 is appropriated from the general fund to the Alaska
 21 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
 22 public.

23 * Sec. 33. The amount available in the four dam pool transfer fund (AS 42.45.050) during
 24 fiscal year 1996 is appropriated to the following funds in the following percentages for the
 25 purposes set out in AS 42.45.050:

26	Power cost equalization and rural electric	
27	capitalization fund (AS 42.45.100)	40 percent
28	Southeast energy fund (AS 42.45.040)	40 percent
29	Power project fund (AS 42.45.010)	20 percent

30 * Sec. 34. The sum of \$9,097,800 is appropriated to the Alaska clean water fund
 31 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

1	General fund	\$1,516,300
2	Federal receipts	7,581,500

3 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and
 4 fees collected under the following programs are appropriated to the Department of Revenue
 5 from the general fund for payment in fiscal year 1996:

- 6 (1) fisheries tax revenue for fiscal year 1995 (AS 43.75);
- 7 (2) fishery resource landing tax revenue for fiscal year 1995 (AS 43.77);
- 8 (3) amusement and gaming tax revenue for fiscal year 1996 (AS 43.35);
- 9 (4) aviation fuel tax revenue for fiscal year 1996 (AS 43.40.010);
- 10 (5) electric and telephone cooperative tax revenue for fiscal year 1996
 11 (AS 10.25.570); and
- 12 (6) liquor license fee revenue for fiscal year 1996 (AS 04.11).

13 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010
 14 - 43.76.030 in calendar year 1994 and deposited in the general fund under AS 43.76.025(c)
 15 is appropriated from the general fund to the Department of Commerce and Economic
 16 Development for payment in fiscal year 1996 to provide financing for qualified regional
 17 associations operating within a region designated under AS 16.10.375.

18 * Sec. 37. The sum of \$250,000 is appropriated to the Department of Administration for
 19 payment to the Public Safety Employees Association health trust to satisfy the monetary terms
 20 of the collective bargaining agreement between the state and the Public Safety Employees
 21 Association for the fiscal year ending June 30, 1996, from the following sources:

22	General fund	\$203,600
23	International airports revenue fund	46,400

24 * Sec. 38. (a) Failure of the legislature to adopt a separate appropriation item to fund the
 25 monetary terms of the collective bargaining agreement covering supervisory unit employees
 26 negotiated between the state and the Alaska Public Employees' Association constitutes
 27 rejection of the monetary terms of that agreement in accordance with AS 23.40.215. Money
 28 appropriated in this Act may not be used to implement the negotiated monetary terms of that
 29 agreement.

30 (b) Failure of the legislature to adopt a separate appropriation item to fund the
 31 monetary terms of the collective bargaining agreement covering unlicensed employees of the

1 Alaska marine highway system negotiated between the state and the Inlandboatmen's Union
2 constitutes rejection of the monetary terms of that agreement in accordance with
3 AS 23.40.215. Money appropriated in this Act may not be used to implement the negotiated
4 monetary terms of that agreement.

5 (c) Failure of the legislature to adopt a separate appropriation item to fund the
6 monetary terms of the collective bargaining agreement covering labor trades and crafts unit
7 employees negotiated between the state and Public Employees' Local 71 (AFL-CIO)
8 constitutes rejection of the monetary terms of that agreement in accordance with
9 AS 23.40.215. Money appropriated in this Act may not be used to implement the negotiated
10 monetary terms of that agreement.

11 * Sec. 39. An amount equal to the amount received from the City and Borough of Sitka
12 in the fiscal year ending June 30, 1996, from operation of the Sitka airport under the
13 agreement with the City and Borough of Sitka, not to exceed \$500,000, is appropriated from
14 the general fund to the Department of Transportation and Public Facilities for maintenance
15 services at the Sitka airport.

16 * Sec. 40. (a) The unexpended and unobligated balance of the appropriation made by sec.
17 34(a), ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Violent Crimes
18 Compensation Board, for grants and payment of claims for the fiscal year ending June 30,
19 1996.

20 (b) The unexpended and unobligated balance of the appropriation made by sec. 34(b),
21 ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Council on Domestic
22 Violence and Sexual Assault, for grants and payment of claims for the fiscal year ending
23 June 30, 1996.

24 (c) Twenty-five percent of the money collected during fiscal year 1996 from day fines
25 imposed under AS 12.55, less an amount equal to the amount expended or obligated under
26 sec. 34(a), ch. 3, FSSLA 1994, or under (a) of this section, is appropriated to the Department
27 of Public Safety, Violent Crimes Compensation Board, for grants and payment of claims.

28 (d) Twenty-five percent of the money collected during fiscal year 1996 from day fines
29 imposed under AS 12.55, less an amount equal to the amount expended or obligated under
30 sec. 34(b), ch. 3, FSSLA 1994, or under (b) of this section, is appropriated to the Department
31 of Public Safety, Council on Domestic Violence and Sexual Assault, for grants and payment

1 of claims.

2 * Sec. 41. The sum of \$437,000 is appropriated from the general fund to the Department
3 of Corrections for the fiscal year ending June 30, 1996, to fully fund the renegotiated contracts
4 of the Community Jails component, contingent upon the department securing a written
5 contractual guarantee from each contracted operator of a community jail that the rates
6 negotiated under the auspices of the Community Jails Task Force may not be increased and
7 shall remain in effect through at least July 1, 1998, and that the scope of services specified
8 in each contract may not be unilaterally diminished during this same time period.

9 ~~* Sec. 42. The sum of \$17,000,000 from the available unrestricted cash in the Alaska~~
10 ~~Industrial Development and Export Authority revolving fund (AS 44.88.060) is anticipated to~~
11 ~~be transferred by the direction of the Alaska Industrial Development and Export Authority~~
12 ~~board to the general fund. The funds shall be deposited to the general fund when received~~
13 ~~during fiscal year 1996.~~

14 * Sec. 43. (a) Amounts equal to the amounts deposited in the budget reserve fund (art. IX,
15 sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995, by
16 operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund are
17 appropriated from the budget reserve fund to the funds and accounts from which they were
18 transferred. The appropriations made by this subsection are made under art. IX, sec. 17(c),
19 Constitution of the State of Alaska.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is
21 insufficient, after the appropriation to the general fund made in sec. 44 of this Act, to cover
22 the general fund appropriations made for fiscal year 1996, the amount necessary to balance
23 revenue and general fund appropriations is appropriated to the general fund from the budget
24 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made
25 by this subsection is approved by the affirmative vote of at least three-fourths of the members
26 of each house of the legislature, the appropriation is made under art. IX, sec. 17(c),
27 Constitution of the State of Alaska. If the appropriation made by this subsection is not
28 approved by at least three-fourths vote of each house of the legislature, then the appropriation
29 is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the amount
30 appropriated under this subsection is limited to the amount permitted under art. IX, sec. 17(b).

31 * Sec. 44. If the unrestricted state revenue available for appropriation in the fiscal year that

1 ends June 30, 1996, is insufficient to cover the general fund appropriations made for that fiscal
 2 year, the amount necessary to balance revenue and general fund appropriations is appropriated
 3 to the general fund from the budget reserve fund (AS 37.05.540).
 4 * Sec. 45. In its review of agency operations plans prepared under AS 37.07.080, it is the
 5 intent of the legislature that the office of management and budget control state expenditures
 6 in order to prevent any cash or budget shortfalls over fiscal year 1996. These controls are
 7 intended to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State
 8 of Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the
 9 Second Session of the Nineteenth Alaska State Legislature.
 10 * Sec. 46. The appropriations made by secs. 18 - 25, 32, 33, and 34 of this Act are for
 11 capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 47 OF THIS ACT BEGINS ON PAGE 15)

Funding Source	Operating	New Legislation	Total
	Budget	Budget	Budget
Constitutional Budget Reserve Fund	851,500		851,500
Federal Receipts	670,754,900	1,199,700	671,954,600
General Fund Match	228,314,600	-1,108,800	227,205,800
General Fund Receipts	1,085,146,800	1,667,800	1,086,814,600
General Fund/Program Receipts	82,857,300	1,072,500	83,929,800
Inter-Agency Receipts	170,851,400	515,400	171,366,800
University of Alaska Interest Income	2,801,400		2,801,400
Alaska Education Trust Fund	19,700		19,700
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,600		358,600
U/A Dormitory/Food/Auxiliary Service	23,984,800		23,984,800
Federal Incentive Payments	2,847,200	246,700	3,093,900
Benefits Systems Receipts	4,005,800		4,005,800
Agricultural Loan Fund	1,429,000		1,429,000
State Corporation Receipts	57,341,300		57,341,300
FICA Administration Fund Account	90,800		90,800
Fish and Game Fund	19,293,900		19,293,900
Science & Technology Endowment Income	12,508,000		12,508,000
Highway Working Capital Fund	22,605,900		22,605,900
International Airport Revenue Fund	38,397,500		38,397,500
Public Employees Retirement Fund	15,110,800		15,110,800
Second Injury Fund Reserve Account	2,831,700		2,831,700
Disabled Fishermans Reserve Account	1,290,700		1,290,700
Surplus Property Revolving Fund	274,800		274,800
Teachers Retirement System Fund	9,638,000	315,500	9,953,500
Veterans Revolving Loan Fund	238,000		238,000
Commercial Fishing Loan Fund	2,431,100		2,431,100
General Fund / Mental Health	106,652,700		106,652,700
U/A Student Tuition/Fees/Services	53,842,200		53,842,200
U/A Indirect Cost Recovery	16,273,000		16,273,000
Real Estate Surety Fund	175,300		175,300
Judicial Retirement System	139,900		139,900
Public Law 81-874	225,500		225,500
National Guard Retirement System	68,500		68,500

Funding Source	Operating	New Legislation	Total
	Budget	Budget	Budget
Title XX	6,310,800		6,310,800
University Restricted Receipts	46,638,200	100,000	46,738,200
Training and Building Fund	634,400		634,400
Permanent Fund Dividend Fund	29,081,800	-29,200	29,052,600
Rural Development Initiative Fund	95,400		95,400
Oil/Hazardous Response Fund	11,981,400		11,981,400
Investment Loss Trust Fund	18,700		18,700
State Employment & Training Program	3,781,200		3,781,200
Inter-agency/Oil & Hazardous Waste	1,936,500		1,936,500
Small Business Loan Fund	8,000		8,000
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	79,616,200		79,616,200
Power Project Loan Fund	667,000		667,000
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	120,200		120,200
Mining Revolving Loan Fund	9,000		9,000
Child Care Revolving Loan Fund	6,500		6,500
Historical District Revolving Loan Fund	3,000		3,000
Fisheries Enhancement Revolving Loan Fund	271,700		271,700
Alternative Energy Revolving Loan Fund	276,200		276,200
Residential Energy Conservation Loan Fund	11,900		11,900
Bulk Fuel Revolving Loan Fund	48,700		48,700
Alaska Clean Water Loan Fund	296,500		296,500
Marine Highway System Fund	74,347,700		74,347,700
Gifts/Grants/Bequests	1,976,500		1,976,500
Storage Tank Assistance Fund	3,191,300		3,191,300
Information Service Fund	21,586,500		21,586,500
Power Cost Equalization Fund	19,385,600		19,385,600
Mental Health Trust Settlement Income	952,800		952,800
*** Total ***	\$2,939,208,900	\$3,979,600	\$2,943,188,500

1 - Sec. 47 The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in the fiscal year 1996 budget summary for
3 the operating budget by funding source to the agencies named for the purposes
4 expressed for the fiscal year beginning July 1, 1995 and ending June 30, 1996,
5 unless otherwise indicated.

	Appropriation		General Fund	Other Funds
	Allocations	Items		
6				
7				
8	*****	*****		
9	*****	Office of the Governor	*****	
10	*****	*****		
11	Human Rights Commission	1,206,600	1,086,600	120,000
12	Executive Operations	7,441,300	7,339,500	102,800
13	Executive Office	5,623,000		
14	Governor's House	316,100		
15	Contingency Fund	450,000		
16	Lieutenant Governor	781,700		
17	Equal Employment Opportunity	270,500		
18	Office of Management & Budget	7,136,800	4,206,800	2,930,000
19	Office of the Director	510,100		
20	Budget Review	1,040,800		
21	Audit and Management Services	848,000		
22	Governmental Coordination	4,737,900		
23	Elective Operations	1,972,000	1,972,000	
24	Elections	1,662,700		
25	General and Primary Elections	309,300		
26	*****	*****		
27	*****	Department of Administration	*****	
28	*****	*****		
29	Longevity Bonus Grants	72,152,600	72,152,600	
30	Senior Services	44,416,800	37,474,900	6,941,900
31	Pioneers Homes	29,842,300		
32	Senior Services Administration	3,569,900		
33	Nutrition, Transportation and Support Services	5,505,100		
34	Senior Employment Services	1,752,300		
35	Home and Community Based Care	2,732,200		
36	Senior Residential Services	1,015,000		
37	Public Defender Agency	8,104,300	8,104,300	

1 Department of Administration (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Office of Public Advocacy	7,239,600		7,199,600	40,000
5 Centralized Administrative Services	26,195,200		14,814,000	11,381,200
6 Office of the Commissioner	493,500			
7 Administrative Services	1,539,500			
8 Personnel	3,479,500			
9 Productivity Improvement Center	719,000			
10 Finance	6,384,000			
11 Purchasing	1,664,500			
12 Property Management	901,000			
13 Central Duplicating and Mail	1,989,200			
14 Retirement and Benefits	8,133,900			
15 Elected Public Officers	891,100			
16 Retirement System Benefits				
17 Alaska Oil and Gas Conservation Commission	1,638,700	1,738,700		100,000
18 Alaska Public Offices Commission	633,800		633,800	
19 Risk Management	18,579,700			18,579,700
20 Information Services	21,586,500			21,586,500
21 Computer Services	13,544,600			
22 Telecommunications Services	8,041,900			
23 Rural Alaska Television Network	953,700		794,800	158,900
24 It is the intent of the legislature that the administration reduce general fund costs for public broadcasting and the Rural Alaska Television Network.				
25 It is the intent of the legislature that Alaska's public television stations, if feasible, reorganize to offer a single broadcast signal or another cost-effective configuration that could extend public television to all communities.				
26 Public Broadcasting Commission	111,500		111,500	
27 It is the intent of the legislature that the administration reduce general fund costs for public broadcasting and the Rural Alaska Television Network in all ways possible.				
28 It is the intent of the legislature that Alaska's public television stations, if feasible, reorganize to offer a single broadcast signal or another cost-effective configuration that could extend public television to all communities.				

1 Department of Administration (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Statewide Communications Services		4,325,000	4,325,000	
5 Public Broadcasting - Radio	2,950,000			
6 It is the intent of the legislature that public broadcasting funds be allocated in such a manner as to assure the survival of stations which provide the sole broadcast service to one or more communities.				
7 It is the intent of the legislature that state-funded television services be coordinated by the Department of Administration to the maximum extent possible to achieve cost savings and efficiencies and that the public broadcasting system deliver essential communications to underserved regions of Alaska.				
8 Public Broadcasting - T.V.	1,375,000			
9 It is the intent of the legislature that public broadcasting funds be allocated in such a manner as to assure the survival of stations which provide the sole broadcast service to one or more communities.				
10 It is the intent of the legislature that state-funded television services be coordinated by the Department of Administration to the maximum extent possible to achieve cost savings and efficiencies and that the public broadcasting system deliver essential communications to underserved regions of Alaska.				
11 Leases		28,302,000	23,171,000	5,131,000
12				
13				
14				
15 Prosecution		12,049,600	11,591,600	458,000
16 First Judicial District	1,165,900			
17 Second Judicial District	732,300			
18 Third Judicial District	5,727,200			
19 Fourth Judicial District	1,963,100			
20 Criminal Justice Litigation	1,112,300			
21 Criminal Appeals and Special Prosecution	1,348,800			
22 Legal Services		17,915,400	7,306,200	10,609,200
23 Fair Business Practices Section	415,600			
24 Operations	15,721,700			
25 Mental Health Lands	452,900			
26 Medicaid Provider Fraud Unit	555,400			

1 Department of Law (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Administration and Support	769,800			
5 Oil and Gas Operations		3,923,700		3,923,700
6 Environmental Law		1,397,000	843,700	553,300
7 Environmental Compliance	987,000			
8 Exxon Valdez Litigation	410,000			
9	.....	.....
10	.....	.....
11	.....	.....
12 Child Support Enforcement		13,931,000	1,854,600	12,076,400
13 Alcohol Beverage Control Board		639,300	639,300	
14 Municipal Bond Bank Authority		540,900		540,900
15 Permanent Fund Corporation		33,891,600		33,891,600
16 Alaska Housing Finance Corporation		30,521,800		30,521,800
17				
18 Alaska Housing Finance Corporation Operations	10,668,000			
19				
20 Rural Housing	3,233,100			
21 Public Housing	16,620,700			
22 Alaska Mental Health Trust Authority		952,800		952,800
23				
24 See the intent of the legislature that the Mental Health Trust Authority prepare a comprehensive mental health program budget for FY97. The budget should include general fund recommendations, TRUST Authority administrative expenses, as well as anticipated expenditures made by the Trust Authority from the Trust Income Account.				
25				
26				
27				
28 Revenue Operations	31,685,800		8,681,300	23,004,500
29 Other funds include 451,500 from the Constitutional Budget Reserve Fund.				
30 Income and Excise Audit	3,513,600			
31 Oil and Gas Audit	3,440,000			
32 Treasury Management	2,853,200			
33 Gaming	959,100			
34 Alaska State Pension Investment Board	20,919,900			
35				
36 Administration and Support		1,983,100	854,000	1,129,100
37 Commissioner's Office	962,300			
38 Administrative Services	1,020,800			

1 Department of Revenue (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Permanent Fund Dividend		4,505,300		4,505,300
5	.....	.....
6	.....	.....
7	.....	.....
8 School Finance		2,051,600	1,074,600	977,000
9 District Support Services	789,600			
10 Data Management	534,300			
11 Educational Facilities Support	727,700			
12 Education Program Support		59,096,100	3,348,600	55,747,500
13 Special and Supplemental Services	36,709,600			
14				
15 Basic Education and Instructional Improvement	11,950,600			
16				
17 It is the intent of the legislature that the public/private partnership between the Alaska Mineral and Energy Resource Education fund and the Department of Education continue and that the Department make every reasonable effort to fund up to 50% of the costs of the Alaska Mineral and Energy Education Program for fiscal year 1996.				
18				
19				
20				
21 Education Special Projects	215,000			
22 Donated Commodities	358,600			
23 Child Nutrition Administration	725,400			
24 Adult Basic Education	3,080,000			
25 Federal Vocational Education Grants	4,822,300			
26				
27 Adult and Vocational Education Administration	722,700			
28				
29 Alaska Career Information System	321,900			
30				
31 Rural School Vocational Education Program	190,000			
32				
33 Executive Administration		3,138,700	2,331,900	803,800
34 State Board of Education	67,700			
35 Commissioner's Office	530,900			
36 Administrative Services	1,871,000			
37 Teacher Certification	666,100			
38 Correspondance Study-State		4,080,500	176,900	3,903,600

1 Department of Education (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items			8 Fund	9 Funds
10	11 Commissions and Boards	12 1,442,500	13 752,200	14 690,300
15	16 Professional Teaching	17 188,200		
18	19 Practices Commission			
20	21 Alaska State Council on the	22 1,254,300		
23	24 Arts			
25	26 It is the intent of the legislature that the Alaska State Council on the Arts should			
27	28 maximize grants to community-based programs and minimize administrative overhead			
29	30 during 1996.			
31	32 Kotzebue Technical Center	33 734,000	34 734,000	
35	36 Operations Grant			
37	38 Alaska Vocational Technical	39 4,527,400	40 4,372,300	41 155,100
42	43 Center Operations			
44	45 It is the intent of the legislature that if the program receipts collected by the			
46	47 Department of Education's Alaska Vocational Technical Center exceeds the amount			
48	49 authorized for this purpose, then the Department shall request authority from the			
50	51 Legislative Budget and Audit Committee to receive and expend these receipts.			
52	53 Mt. Edgecumbe Boarding School	54 3,998,100	55 2,312,100	56 1,686,000
57	58 Instruction Program	59 1,640,400		
60	61 Residential Program	62 2,357,700		
63	64 Vocational Rehabilitation	65 19,120,500	66 4,776,600	67 14,343,900
68	69 Client Services	70 10,939,100		
71	72 It is the intent of the legislature that if the program receipts collected by the			
73	74 Department of Education's Division of Vocational Rehabilitation through either the			
75	75 Americans With Disabilities program or the Small Business Enterprise program exceeds			
76	76 the amount authorized for these purposes, then the Department shall request			
77	77 authority from the Legislative Budget and Audit Committee to receive and expend			
78	78 these receipts.			
79	80 Federal Training Grant	81 56,300		
82	83 Vocational Rehabilitation	84 1,183,100		
85	86 Administration			
87	88 Independent Living	89 1,123,200		
89	90 Rehabilitation			
91	92 Disability Determination	93 3,219,500		
94	94 Special Projects	95 1,310,300		
96	96 Assistive Technology	97 1,104,000		

1 Department of Education (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items			8 Fund	9 Funds
10	11 Americans With Disabilities	12 185,000		
13	14 Act (ADA)			
15	16 It is the intent of the legislature that if the program receipts collected by the			
17	17 Department of Education's Division of Vocational Rehabilitation through either the			
18	18 Americans With Disabilities program or the Small Business Enterprise program exceeds			
19	19 the amount authorized for these purposes, then the Department shall request			
20	20 authority from the Legislative Budget and Audit Committee to receive and expend			
21	21 these receipts.			
22	22 Alaska State Library	23 6,943,600	24 5,514,400	25 1,429,200
26	26 Library Operations	27 4,715,200		
28	28 Archives	29 767,600		
29	29 Museum Operations	30 1,372,400		
31	31 Specific Cultural Programs	32 88,400		
32	32 Alaska Postsecondary Education	33 9,667,300	34 1,926,200	35 7,741,100
36	36 Commission			
37	37 Program Administration	38 966,000		
38	38 Student Loan Operations	39 6,451,500		
39	39 Western Interstate Commission	40 329,700		
41	41 for Higher Education-Student			
42	42 Exchange Program			
43	43 WAMI Medical Education	44 1,267,000		
45	45 Federal Student Aid	46 493,000		
46	46 Governor's Council on	47 160,100		
48	48 Vocational and Career			
49	49 Education			
50	50			
51	51 Department of Health and Social Services			
52	52			
53	53 Assistance Payments	54 176,370,300	55 101,631,100	56 74,739,200
57	57 Aid to Families with	58 130,039,700		
59	59 Dependent Children			
60	60 Adult Public Assistance	61 42,990,600		
61	61 General Relief Assistance	62 1,041,900		

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Old Age Assistance-Alaska	2,298,100		
5	Longevity Bonus (ALB) Hold			
6	Harmless			
7	Permanent Fund Dividend Hold	21,887,100		21,887,100
8	Harmless			
9	Energy Assistance Program	6,647,800		6,647,800
10	Medical Assistance	342,667,300	180,388,800	192,311,900
11	Medicaid Non-Facility	135,333,400		
12	Medicaid Facilities	145,270,400		
13	Indian Health Service	24,432,700		
14	Medicaid Permanent Fund	1,100,000		
15	Dividend Hold Harmless			
16	Alaska Longevity Bonus Hold	25,700		
17	Harmless			
18	General Relief Medical	5,311,100		
19	Medicaid State Programs	19,945,200		
20	Waivers Services	11,248,800		
21	Public Assistance Administration	39,753,800	19,160,900	20,592,900
22	Public Assistance	1,308,200		
23	Administration			
24	Quality Control	1,040,400		
25	Eligibility Determination	20,430,100		
26	Fraud Investigation	1,160,100		
27	Alaska Work Programs	5,644,200		
28	Child Care Benefits	5,838,800		
29	Public Assistance Data	4,332,000		
30	Processing			
31	Medical Assistance Administration	17,565,200	6,623,800	10,941,400
32	Medical Assistance Central	1,079,800		
33	Administration			
34	Claims Processing	13,145,700		
35	Medical Care Advisory	42,900		
36	Committee			
37	Certification and Licensing	1,199,600		

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Medicaid Rate Advisory	808,000		
5	Commission			
6	Hearings and Appeals	284,900		
7	Medicaid Waivers Authorization	396,600		
8	Audit	607,700		
9	Purchased Services		27,807,200	23,321,500
10	Delinquency Prevention	735,000		
11	Foster Care	8,955,000		
12	Subsidized Adoptions &	5,400,700		
13	Guardianship			
14	Residential Child Care	9,934,800		
15	Family Preservation	2,781,700		
16	Family and Youth Services		24,996,800	20,859,500
17	Southcentral Region	10,727,000		
18	Northern Region	7,514,200		
19	Southeastern Region	3,604,700		
20	Central Office, Family and	3,150,900		
21	Youth Services			
22	Social Services Block Grant		-6,310,800	6,310,800
23	Offset			
24	Youth Facility Services		14,814,900	14,349,900
25	McLaughlin Youth Center	8,747,800		
26	Fairbanks Youth Facility	2,848,000		
27	Nome Youth Facility	363,400		
28	Johnson Youth Center	1,044,000		
29	Bethel Youth Facility	1,811,700		
30	Ruman Services Community		1,769,600	1,769,600
31	Matching Grant			
32	Manilaq		3,099,400	3,099,400
33	Manilaq Social Services	852,400		
34	Manilaq Public Health	910,400		
35	Services			
36	Manilaq Alcohol and Drug	983,100		
37	Abuse Services			

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Manilaq Mental Health and	353,500		
5	Developmental Disabilities			
6	Services			
7	Morton Sound	2,364,400	2,364,400	
8	Morton Sound Social Services	62,800		
9	Morton Sound Public Health	1,287,800		
10	Services			
11	Morton Sound Alcohol and Drug	540,000		
12	Abuse Services			
13	Morton Sound Mental Health	406,500		
14	and Developmental			
15	Disabilities Services			
16	Morton Sound Sanitation	97,300		
17	Southeast Alaska Regional Health	579,200	579,200	
18	Corporation			
19	Southeast Alaska Regional	121,300		
20	Health Corporation Public			
21	Health Services			
22	Southeast Alaska Regional	331,400		
23	Health Corporation Alcohol			
24	and Drug Abuse			
25	Southeast Alaska Regional	126,500		
26	Health Corporation Mental			
27	Health Services			
28	Kaverak Social Services	376,500	376,500	
29	Tanana Chiefs Conference	1,274,400	1,274,400	
30	Tanana Chiefs Conference	241,700		
31	Public Health Services			
32	Tanana Chiefs Conference	497,500		
33	Alcohol and Drug Abuse			
34	Services			
35	Tanana Chiefs Conference	535,200		
36	Mental Health Services			
37	Tlingit-Haida	200,400	200,400	
38	Tlingit-Haida Social Services	188,500		

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Tlingit-Haida Alcohol and	11,900		
5	Drug Abuse Services			
6	Yukon-Kuskokwim Health	2,792,500	2,792,500	
7	Corporation			
8	Yukon-Kuskokwim Health	916,600		
9	Corporation Public Health			
10	Services			
11	Yukon-Kuskokwim Health	959,300		
12	Corporation Alcohol and Drug			
13	Abuse Services			
14	Yukon-Kuskokwim Health	916,600		
15	Corporation Mental Health			
16	Services			
17	State Health Services	61,665,600	23,103,900	38,561,700
18	Nursing	14,123,300		
19	Women, Infants and Children	20,872,100		
20	Maternal, Child, and Family	6,342,800		
21	Health			
22	Laboratory Services	2,836,000		
23	Public Health Administrative	1,737,200		
24	Services			
25	Epidemiology	7,421,600		
26	Emergency Medical Services	1,585,800		
27	(EMS) Training and Licensing			
28	Bureau of Vital Statistics	1,226,000		
29	Health Services/Medicaid	1,512,300		
30	Community Health Services	1,163,900		
31	Postmortem Examinations	825,200		
32	Home Health Services	2,019,400		
33	Health Grants	7,717,400	6,986,700	730,700
34	Infant Learning Program Grants	4,552,600		
35	Community Health Grants	1,558,200		
36	Emergency Medical Services	1,606,600		
37	Grants			
38	Alcohol and Drug Abuse Services	20,616,000	15,359,100	5,256,900

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Administration	2,210,100			
5 Alcohol Safety Action Program	1,234,500			
6 (ASAP)				
7 Alcohol and Drug Abuse Grants	16,331,100			
8 Community Action Against	177,300			
9 Substance Abuse Grants				
10 Correctional ADA Grant	663,000			
11 Component				
12 Community Mental Health Grants	27,249,800		25,837,800	1,412,000
13 General Community Mental	3,239,100			
14 Health Grants				
15 Psychiatric Emergency Services	4,999,000			
16 Services to the Chronically	11,001,900			
17 Mentally Ill				
18 Designated Evaluation and	1,102,300			
19 Treatment				
20 Services-Seriously	6,907,500			
21 Emotionally Disturbed Youth				
22 Medicaid Community Mental Health	1,000,000		1,000,000	
23 Grants				
24 Community Developmental	20,562,400		20,562,400	
25 Disabilities Grants				
26 Institutions and Administration	30,626,700		15,160,900	15,465,800
27 Mental Health/Developmental	4,701,000			
28 Disabilities Administration				
29 Alaska Psychiatric Hospital	15,386,200			
30 Harborview Development Center	7,096,900			
31 Federal Mental Health Projects	3,442,600			
32 Mental Health Trust Boards	1,256,300		710,800	545,500
33 Alaska Mental Health Board	379,000			
34 Governor's Council on	545,500			
35 Disabilities and Special				
36 Education				
37 Advisory Board on Alcoholism	331,800			
38 and Drug Abuse				

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Administrative Services		5,584,300	3,718,300	1,866,000
5 Commissioner's Office	933,700			
6 Personnel and Payroll	890,400			
7 Administrative Support	2,901,000			
8 Services				
9 Health Planning & Facilities	859,200			
10 Management				
11	*****	*****		
12	*****	Department of Labor	*****	
13	*****	*****		
14 Employment Security		47,350,200	1,355,900	46,002,300
15 Employment/Unemployment	33,657,400			
16 Services				
17 Alaska Work Programs	1,638,200			
18 Governor's Committee on	42,600			
19 Employment of People With				
20 Disabilities				
21 State Training Employment	3,781,200			
22 Program				
23 Data Processing	2,527,900			
24 Management Services	2,256,100			
25 Labor Market Information	3,454,800			
26 Office of the Commissioner		14,233,300	7,821,300	6,412,000
27 Commissioner's Office	482,300			
28 Alaska Labor Relations Agency	325,200			
29 Fishermens Fund	1,290,700			
30 Workers' Compensation	5,514,700			
31 Wage and Hour Administration	1,608,600			
32 Mechanical Inspection	1,880,200			
33 Occupational Safety and Health	3,024,800			
34 Alaska Safety Advisory Council	106,800			
35	*****		*****	
36	*****	Department of Commerce and Economic Development	*****	
37	*****	*****		
38 Measurement Standards		2,879,300	2,879,300	

1 Department of Commerce and Economic Development (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Banking, Securities and		1,631,900	1,631,900	
5 Corporations				
6 Insurance		4,002,000	4,002,000	
7 Occupational Licensing		4,412,000	3,986,300	425,700
8 Operations	4,161,200			
9 Licensing Boards	250,800	3,515,900	3,515,900	
10 Alaska Public Utilities				
11 Commission				
12 Executive Administration and		5,138,900	4,601,000	537,900
13 Development				
14 Commissioner's Office	565,900			
15 Administrative Services	1,207,600			
16 Economic Development	2,220,400			
17 It is the intent of the legislature that the Department of Commerce and Economic				
18 Development discontinue the pro rata distribution of ARDOR grants, and instead shift				
19 to an approach which uses the following criteria for evaluation: 1) Level of local				
20 private and public financial support; 2) Quality of work plans, long-term plan and				
21 grant proposals; and 3) Past performance; and that the Department evaluate each				
22 ARDOR host to determine if they are the best regional organization to be				
23 administering the ARDOR program.				
24 It is the intent of the legislature that none of these funds may be used to fund				
25 lobbyist or lobbying activities.				
26 International Trade	1,145,000			
27 It is the intent of the legislature that the Office of International Trade realize				
28 its funding from within its division and direct additional money towards its efforts				
29 in Taiwan, to fund it at \$75,000, instead of the proposed \$50,000.				
30 The sum of \$75,000 is appropriated from the Office of International Trade to the				
31 Northern Forum for operations.				
32 Investments		3,262,200		3,262,200
33 Tourism		8,402,800	8,402,800	
34 Tourism Development	3,037,500			
35 Alaska Tourism Marketing	5,365,300			
36 Council				
37 AIDEA		4,067,800		4,067,800

1 Department of Commerce and Economic Development (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Alaska Industrial Development	3,003,800			
5 and Export Authority				
6 Alaska Energy Authority	1,064,000			
7 Operations and Maintenance				
8 Alaska Seafood Marketing		14,245,800	7,994,700	6,251,100
9 Institute				
10 It is the intent of the legislature that the Legislative Budget and Audit Committee				
11 consider approval of additional expenditure authority for the Alaska Seafood				
12 Marketing Institute if program receipts exceed the amount authorized in FY96.				
13 It is the intent of the legislature that Alaska Seafood Marketing Institute relocate				
14 within Alaska all employees currently located outside Alaska by December 30, 1995.				
15 Alaska Aerospace Development		654,700		654,700
16 Corporation				
17 Alaska Science and Technology		8,996,700		8,996,700
18 Foundation				
19				
20 Department of Military and Veterans Affairs				
21				
22 Disaster Planning & Control		3,176,100	625,300	2,550,800
23 Alaska National Guard		18,035,800	4,677,600	13,358,200
24 Office of the Commissioner		1,621,900		
25 It is the intent of the legislature that the Department shall expend no funds for				
26 the Alaska National Guard Drug [REDACTED] Program until written policy standards of				
27 conduct for military personnel engaged in this program is made public.				
28 Army Guard Facilities		8,873,600		
29 Maintenance				
30 Air Guard Facilities		4,319,800		
31 Maintenance				
32 State Active Duty		100,000		
33 Youth Corps		3,120,500		
34 Alaska National Guard Benefits		1,132,900	1,132,900	
35 Educational Benefits		28,500		
36 Retirement Benefits		1,104,400		
37 Veterans' Services		480,000	480,000	

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
.....				
..... Department of Natural Resources				
.....				
6 Management and Administration		8,685,900	7,045,600	1,640,300
7 Commissioner's Office	582,300			
8 Administrative Services	2,273,400			
9 Recorder's Office/Uniform	2,311,000			
10 Commercial Code				
11 Commissions	89,400			
12 Information Resource	2,851,700			
13 Management				
14 Interdepartmental Data	474,500			
15 Processing Chargeback				
16 Fairbanks Office Building	103,600			
17 Chargeback				
18 Resource Development		34,175,800	25,515,500	8,660,300
19 Land Development	9,224,200			
20 Forest Management and	9,348,500			
21 Development				
22 Oil & Gas Development	4,107,600			
23 Mining Development	3,823,000			
24 Geological Development	2,599,800			
25 Water Development	1,441,600			
26 Pipeline Coordinator	2,282,800			
27 Oil and Hazardous Waste Spill	148,300			
28 Response Program				
29 Mental Health Trust Lands	700,000			
30 Administration				
31 Development - Special Projects	500,000			
32 Parks and Recreation Management		7,885,600	5,613,100	2,272,500
33 State Historic Preservation	1,197,300			
34 Program				
35 Parks Management	6,688,300			
36 It is the intent of the legislature that if there are to be any service reductions				
37 to parks and recreation sites, the reductions are to be spread fairly throughout the				
38				

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
39 It is the intent of the legislature that the Department of Natural Resources,				
40 Division of Parks and Recreation review the user fees associated with Alaska's state				
41 parks and adopt a fee schedule that charges higher fees to non-residents.				
42 It is the intent of the legislature that the Division of Parks and Outdoor				
43 Recreation in the Department of Natural Resources shall open boat launches at state				
44 parks and recreation sites for public use as early in the boating season as				
45 practicable without regard to the efficiency of the current fee collection procedure.				
46 Agricultural Development	2,995,400	1,034,200	1,961,200	
47 Statewide Fire Suppression	8,838,800	3,510,000	5,328,800	
48 It is the intent of the legislature that additional funding necessary to meet the				
49 Department's fire fighting responsibilities will continue to be made available				
50 through the disaster declaration process outlined in the current funding agreement.				
51 During the 1996 legislative session the Department shall submit a supplemental				
52 appropriation request for fiscal year 1996 fire suppression costs.				
53				
54				
55				
56				
57				
58				
59 Commercial Fisheries Management	42,118,000	30,376,400	11,741,600	
60 & Development				
61 Fisheries Management	25,594,200			
62 Fisheries Development	4,217,100			
63 Special Projects	11,752,400			
64 Capital Improvement Position	554,300			
65 Costs				
66 Sport Fisheries	17,820,800	246,900	17,573,900	
67 Sport Fisheries	17,520,800			
68 Special Projects	300,000			
69 Wildlife Conservation	15,765,100	428,600	15,336,500	
70 Wildlife Conservation	13,700,000			
71 Special Projects	1,969,600			
72 Capital Improvement Position	95,500			
73 Costs				
74 Wildlife Conservation -	900,000		900,000	
75 Intensive Management				
76 Administration and Support	7,144,100	3,439,300	3,704,800	
77 Office of the Commissioner	1,001,300			

1 Department of Fish and Game (cont.)				
	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Public Communications	329,000			
5 Administrative Services	4,265,200			
6 Boards of Fisheries and Game	986,600			
7 Regional Councils and	562,000			
8 Advisory Committees				
9 Subsistence		2,303,900	1,297,100	1,006,800
10 Subsistence	1,289,600			
11 Subsistence - Special Projects	1,014,300			
12 Habitat		2,624,700	615,500	2,009,200
13 Habitat	880,600			
14 Special Projects	1,744,100			
15 Habitat Permitting/Title 16		1,778,500	1,511,300	267,200
16 Limited Entry Program		2,715,600	2,606,900	108,700
17 Administration				
18				
19				
20				
21 Fish and Wildlife Protection		14,769,900	14,769,900	
22 Enforcement and Investigative	10,667,600			
23 Services Unit				
24 Director's Office	220,700			
25 Aircraft Section	1,417,500			
26 Marine Enforcement	2,464,100			
27 Fire Prevention		1,860,800	1,804,300	56,500
28 Fire Prevention Operations	1,438,100			
29 Fire Service Training	422,700			
30 Highway Safety Planning Agency		6,635,900	75,000	6,560,900
31 Highway Safety Planning	229,200			
32 Operations				
33 Federal Grants	6,406,700			
34 It is the intent of the legislature that Public Safety Highway Safety Planning				
35 Agency Federal Grants include a grant of \$50,800 for the School Bus Inspection				
36 Program in the Department of Education Budget				
37 It is the intent of the legislature that Public Safety Highway Safety Planning				
38 Agency Federal Grants include a grant of \$600,000 for safety programs administered				

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Motor Vehicles		8,339,400	8,249,800	89,600
5 Driver Services	1,295,900			
6 It is the intent of the legislature that Public Safety Division of Motor Vehicles				
7 assess methods of increasing availability of commercial motor vehicle license				
8 testing around the state. The Department shall report to Public Safety Budget				
9 Subcommittee members of BOTH the State House of Representatives and the State Senate				
10 by September 1, 1995 on this issue.				
11 Field Services	6,219,900			
12 Administration	823,600			
13 It is the intent of the legislature that the Department shall prioritize and				
14 continue the enforcement of mandatory auto insurance and financial responsibility				
15 law.				
16 Alaska State Troopers		43,654,000	40,049,100	3,604,900
17 Detachments	31,365,400			
18 It is the intent of the legislature that overtime for State Troopers be reduced from				
19 10 to 8 hours per month, per trooper. Savings resulting from that reduction should				
20 be used in combination with other increments to fund trooper positions.				
21 Special Projects	1,065,900			
22 Criminal Investigations Bureau	3,446,400			
23 Director's Office	628,800			
24 Judicial Services-Anchorage	1,931,500			
25 Prisoner Transportation	1,293,500			
26 Search and Rescue	283,100			
27 Rural Trooper Housing	409,300			
28 It is the intent of the legislature that the Public Safety Alaska State Troopers				
29 Rural Trooper Housing eventually be totally supported by rent receipts. For Fiscal				
30 Year 1997 the Department is directed to increase rental program receipts by at least				
31 an additional \$63,100 over the Fiscal Year 1996 figure.				
32 Narcotics Task Force	2,783,700			
33 Commercial Vehicle Enforcement	446,400			
34 Village Public Safety Officer		6,885,000	6,885,000	
35 Program				
36 Contracts	4,965,500			
37 Support	1,656,800			
38 Administration	262,700			

1 Department of Public Safety (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items			8 Fund	9 Funds
4	Alaska Police Standards Council	494,000	494,000	
5	Violent Crimes Compensation Board	871,700		871,700
6	Council on Domestic Violence and Sexual Assault	6,408,000	4,487,100	1,920,900
8	Statewide Support	9,047,500	8,194,300	853,200
9	Commissioner's Office	686,500		
10	Training Academy	1,300,900		
11	Administrative Services	1,770,800		
12	Alaska Wing Civil Air Patrol	503,100		
13	Laboratory Services	2,011,700		
14	Alaska Public Safety	1,330,800		
15	Information Network			
16	Alaska Criminal Records and Identification	1,443,700		
18	Dalton Highway Protection	90,000	90,000	
19	.....		
20	..... Department of Transportation/Public Facilities			
21	.....		
22	Statewide Programs	194,770,100	101,001,400	93,768,700
23	Commissioner's Office	643,000		
24	Disadvantaged Business	683,600		
25	Enterprise and External Equal			
26	Employment Opportunity			
27	Statewide Internal Review	792,100		
28	Statewide Administrative	2,166,600		
29	Services			
30	State Equipment Fleet	926,500		
31	Statewide Information Systems	2,425,200		
32	Statewide Planning	1,680,900		
33	Statewide Aviation	671,000		
34	Technology Transfer Program	228,600		
35	Statewide Engineering	2,012,000		
36	Statewide Capital Improvement	3,560,100		
37	Program			

1 Department of Transportation/Public Facilities (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items			8 Fund	9 Funds
4	Central Region Administrative	1,820,300		
5	Services			
6	Central Region Leasing and	541,000		
7	Property Management			
8	Central Region Planning	1,215,600		
9	Central Region Engineering	4,321,600		
10	Management			
11	Central Region Capital	22,631,900		
12	Improvement Program			
13	Northern Region	2,035,700		
14	Administrative Services			
15	Northern Region Leasing and	476,900		
16	Property Management			
17	Northern Region Planning	1,011,100		
18	Northern Region Engineering	2,976,000		
19	Management			
20	Northern Region Capital	18,019,000		
21	Improvement Program			
22	Southeast Region	1,189,800		
23	Administrative Services			
24	Southeast Region Planning	531,200		
25	Southeast Region Engineering	2,171,400		
26	Management			
27	Southeast Region Capital	7,131,500		
28	Improvement Program			
29	Statewide Highways and	74,320,800		
30	Aviation Maintenance and			
31	Operations			
32	The allocation to the Department of Transportation and Public Facilities for			
33	Statewide Maintenance and Operations, Highways and Aviation shall lapse into the			
34	general fund on August 31, 1996.			
35	To to the intent of the legislature that the City of Sitka resume operations of the			
36	Sitka Airport and negotiate a maintenance lease arrangement with the Department of			
37	Transportation and Public Facilities.			
38	To to the intent of the legislature that the Department of Transportation and Public			

	Appropriation	General	Other
	Allocations	Fund	Funds
3 Facilities continue winter road maintenance on the Klondike Highway			
4 (Shagway Whitehorse) and encourage the Canadian government to increase its support.			
5 Traffic Signal Management	1,271,600		
6 Facilities Maintenance & Operations	15,309,300		
8 Maintenance Administration	1,049,100		
9 Statewide State Equipment	21,874,000		
10 Fleet			
11 Unallocated Reduction	-917,300		
12 International Airports	37,410,800		37,410,800
13 International Airport Systems	469,400		
14 Office			
15 Anchorage Airport - Field Maintenance	4,250,100		
17 Anchorage Airport - Building Maintenance	5,912,000		
19 Anchorage Airport - Safety	6,172,300		
20 Anchorage Airport - Operations	1,681,100		
21 Anchorage Airport - Custodial	3,662,500		
22 Anchorage Airport - Equipment Maintenance	1,705,100		
24 Anchorage Airport - Administration	4,602,300		
26 Fairbanks Airport - Field Maintenance	2,353,300		
28 Fairbanks Airport - Building Maintenance	1,292,000		
30 Fairbanks Airport - Safety	2,412,100		
31 Fairbanks Airport - Operations	903,100		
32 Fairbanks Airport - Custodial	734,200		
33 Fairbanks Airport - Administration	1,261,300		
35 Alaska Marine Highway System	75,284,500		75,284,500
36 Administration	297,000		
37 It is the intent of the legislature that the Alaska Marine Highway System provide as			
38 many vessel weeks of service to the public as possible. In the event that the			

	Appropriation	General	Other
	Allocations	Fund	Funds
3 legislature assigns any unallocated reductions to the Alaska Marine Highway System			
4 it is the intent of the legislature that the Director of Marine Highways and the			
5 Commissioner of the Department of Transportation and Public Facilities look for ways			
6 to reduce the Alaska Marine Highway System budget without reducing vessel weeks of			
7 ferry service.			
8 Support Services	2,429,800		
9 Engineering Management	722,100		
10 Capital Improvement Program	901,100		
11 Overhaul	1,857,400		
12 Vessel Operations Management	1,432,400		
13 Reservations and Marketing	2,248,800		
14 Southeast Shore Operations	2,959,800		
15 Southeast Vessel Operations	51,815,900		
16 Southwest Shore Operations	887,200		
17 Southwest Vessel Operations	9,733,000		
18			
19 Department of Environmental Conservation			
20			
21 Administration	4,850,200	1,139,800	3,710,400
22 Office of the Commissioner	686,700		
23 Information and Administrative Services	1,900,100		
25 Response Fund Administration	2,016,500		
26 Public Services	135,500		
27 Telecommunications Chargeback	111,400		
28 Environmental Quality	22,467,700	14,662,000	7,805,700
29 Environmental Quality Director	1,239,800		
30 Monitoring and Laboratory	1,082,900		
31 Support			
32 It is the intent of the legislature that the Department give priority to completing			
33 those projects of those portions of projects that are near completion.			
34 It is the intent of the legislature that for fiscal year 1997 all general funding			
35 not required to meet matching requirements is to be replaced with interagency			
36 receipts.			
37 Drinking Water	2,341,300		
38 Wastewater & Water Treatment	2,132,200		

1 Department of Environmental Conservation (cont.)

2	3	Appropriation		General	Other
		Allocations	Items			Fund	Funds
4	Solid and Hazardous Waste Management	2,387,600			
6	Air Quality Management	5,379,700			
7	It is the intent of the legislature that the state meet the federal requirements necessary to maintain primacy in the air quality and solid waste management programs.				
9	Water Quality Management	3,028,500			
11	It is the intent of the legislature that the Department make certification of wetlands permits a priority within the existing budget.				
12	Environmental Health Director	199,800			
13	Seafood and Sanitation Inspections	2,946,000			
15	Animal Industries	638,700			
16	Palmer Laboratory	1,202,200			
17	Unallocated Reduction	-111,000			
18	Spill Prevention and Response		15,443,300		15,443,300
19	Spill Prevention and Response Director	398,200			
21	Contaminated Sites	4,473,100			
22	Underground Storage Tanks	4,179,900			
23	Industry Preparedness Program	2,837,900			
24	Government Preparedness Program	3,554,200			
26	Facility Construction and Operations		4,120,200	2,126,600	1,993,600
29	Department of Community & Regional Affairs				
31	Administration and Support	3,093,700		2,737,500	356,200
32	Office of the Commissioner	724,300			
33	Administrative Services	1,843,800			
34	Data and Word Processing	525,600			
35	Senior Citizens/Disabled		1,500,000	1,500,000	
36	Veterans Tax Relief				
37	Homeowners' Property Tax Exemption	1,163,800			

1 Department of Community & Regional Affairs (cont.)

2	3	Appropriation		General	Other
		Allocations	Items			Fund	Funds
4	Renters' Equivalency Rebate	336,200			
5	Municipal Revenue Sharing		58,230,700	58,230,700	
6	State Revenue Sharing	26,271,700			
7	Municipal Assistance	31,959,000			
8	National Forest Receipts		10,000,000		10,000,000
9	Local Government Assistance		6,174,700	3,195,900	2,978,800
10	Training and Development	2,625,500			
11	State Assessor	148,900			
12	Local Boundary Commission	250,500			
13	Statewide Assistance	2,945,600			
14	National Petroleum Reserve Program	50,000			
16	Municipal Lands Trustee	154,200			
17	Child Assistance		23,417,900	19,767,300	3,650,600
18	Child Care	3,711,000			
19	Day Care Assistance Programs	13,823,500			
20	Head Start Grants	5,883,400			
21	Employment Training/Rural Development		22,904,700	2,587,500	20,317,200
23	Job Training Partnership Act	10,817,900			
24	State Employment and Training	1,762,400			
25	Statewide Service Delivery	6,046,000			
26	Block Grants CIP	289,400			
27	Community Development Assistance	2,546,900			
29	Rural Development Grants	1,442,100			
30	Rural Energy Program--Energy Operations		22,591,000	2,314,700	20,276,300
32	Energy Operations	3,205,400			
33	Power Cost Equalization	19,385,600			
35	Department of Corrections				
37	Administration and Support		6,558,400	5,952,100	606,300
38	Office of the Commissioner	2,232,600			

1 Department of Corrections (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Parole Board	486,500		
5	Correctional Academy	679,900		
6	It is the intent of the legislature that the Department of Corrections, in			
7	allocating its FY96 Correctional Academy budget, should reduce its expenditures on			
8	travel, per diem, and salaries for new recruits by requiring recruits to pay a			
9	portion of these costs and/or reducing salary levels.			
10	Administrative Services	2,438,200		
11	Data and Word Processing	513,300		
12	Facility-Capital Improvement	207,900		
13	Unit			
14	Statewide Operations	123,534,500	118,723,600	4,810,900
15	Inmate Health Care	14,139,700		
16	Inmate Programs	2,597,500		
17	Correctional Industries	1,165,600		
18	Administration			
19	Correctional Industries	2,250,600		
20	Product Cost			
21	Institution Director's Office	693,800		
22	It is the intent of the legislature that Senate Bill 135 will be passed in 1995 by			
23	the Nineteenth Alaska State Legislature and enacted into law, thereby allowing the			
24	appropriation of \$2,703,700 from the dividend fund (AS 43.23.045) to the Department			
25	of Corrections for FY96 for operations of statewide institutions. It is the			
26	understanding of the Legislature that the \$2,703,700 will be a one-time funding			
27	source and that a corresponding GF increase should be favorably considered for the			
28	Department's FY97 budget. Furthermore, to the extent that the amount of additional			
29	forfeited dividend funds generated by newly-ineligible individuals beginning in FY98			
30	is less than the \$2,703,700 it is the expectation of the Legislature that the			
31	Department of Corrections will receive adequate funding from alternate sources,			
32	including GF.			
33	Out-of-State Contractual	6,006,100		
34	Anvil Mountain Correctional	4,121,200		
35	Center			
36	Combined Hiland Mountain	7,294,300		
37	Correctional Center			
38	Cook Inlet Correctional Center	9,553,100		

1 Department of Corrections (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks Correctional Center	7,598,200		
5	Ketchikan Correctional Center	2,789,300		
6	Lemon Creek Correctional	6,278,100		
7	Center			
8	Matanuska-Susitna	2,857,800		
9	Correctional Center			
10	Palmer Correctional Center	8,780,900		
11	Sixth Avenue Correctional	3,941,400		
12	Center			
13	Spring Creek Correctional	15,106,100		
14	Center			
15	Wildwood Correctional Center	8,477,400		
16	Yukon-Kuskokwim Correctional	4,315,300		
17	Center			
18	Community Corrections	9,979,500		
19	Director's Office			
20	Northern Region Probation	2,444,500		
21	Southcentral Region Probation	4,043,100		
22	Southeast Region Probation	835,100		
23	Point MacKenzie	1,916,200		
24	Rehabilitation Program			
25	Unallocated	-3,650,300		
26	Community Jails	4,374,700	4,374,700	
27		.....	
28		..... University of Alaska		
29		.....	
30	University of Alaska	442,511,600	167,361,700	275,149,900
31	Unallocated Budget	-19,194,700		
32	Reductions/Additions			
33	Budget Reductions/Additions	9,328,100		
34	Systemwide			
35	Statewide Services	19,645,200		
36	Statewide Networks	10,072,200		
37	Anchorage Campus	116,085,700		
38	Homer Campus	975,600		

1 University of Alaska (cont.)	Appropriation		General Fund	Other Funds
	Allocations	Items		
2				
3				
4 Kenai Peninsula College	5,535,600			
5 Kodiak College	2,772,100			
6 Matanuska-Susitna College	4,650,900			
7 Prince William Sound	4,061,500			
8 Community College				
9 Higher Education for Armed	3,472,000			
10 Forces				
11 Arctic Regional Supercomputer	16,500,000			
12 Center				
13 Bristol Bay Campus	1,057,400			
14 Chukchi Campus	1,242,200			
15 Cooperative Extension Services	6,060,400			
16 Fairbanks Campus	127,809,500			
17 Fairbanks Organized Research	20,325,600 ^{270,335,600}			
18 Interior-Aleutians Campus	1,674,800			
19 Kuskokwim Campus	4,260,000			
20 Northwest Campus	1,744,400			
21 Rural College	5,027,200			
22 School of Fisheries	21,514,000			
23 Tanana Valley Campus	3,248,200			
24 Juneau Campus	18,253,500			
25 Ketchikan Campus	2,615,900			
26 Sitka Campus	3,864,300			
27				
28				
29				
30 Alaska Court System	45,396,600		44,996,600	400,000
31 Other funds include 400,000 from the Constitutional Budget Reserve Fund.				
32 Appellate Courts	3,861,800			
33 Trial Courts	35,691,200			
34 Administration and Support	5,843,600			
35 Commission on Judicial Conduct		228,000	228,000	
36 Judicial Council		617,800	617,800	

1	Appropriation		General Fund	Other Funds
	Allocations	Items		
2				
3				
4				
5				
6 Budget and Audit Committee		5,861,900	5,861,900	
7 Legislative Audit	2,650,000			
8 Legislative Finance	2,986,900			
9 Committee Expenses	225,000			
10 Legislative Council		19,216,700	19,104,700	112,000
11 Salaries and Allowances	3,729,300			
12 Administrative Services	7,095,400			
13 Session Expenses	5,881,000			
14 Council and Subcommittees	434,200			
15 Legal and Research Services	2,076,800			
16 Legislative Operating Budget		5,179,000	5,179,000	
17 Ombudsman		700,000	700,000	
18 * Sec. 48 The following appropriation items are for operating expenditures from the				
19 general fund or other funds as set out in the fiscal year 1996 budget summary by				
20 funding source to the state agencies named and for the purposes set out in the new				
21 legislation for the fiscal year beginning July 1, 1995 and ending June 30, 1996.				
22 The appropriation items contain funding for legislation assumed to have passed				
23 during the first session of the nineteenth legislature and are to be considered part				
24 of the agency operating budget. Should a measure listed in this section either fail				
25 to pass, its substance fail to be incorporated in some other measure, or be vetoed				
26 by the governor, the appropriation for that measure shall lapse.				
27 HB 27 DNA Testing of Violent		28,400	28,400	
28 Offenders appropriated to				
29 Department of Public Safety				
30 HB 78 Public Assist. Dem 80,000 80,000				
31 Project & Decrease appropriated				
32 to Alaska Court System				
33 HB 78 Public Assist. Dem 138,600 138,600				
34 Project & Decrease appropriated				
35 to Department of Commerce and				
36 Economic Development				
37 HB 78 Public Assist. Dem 30,000 30,000				
38 Project & Decrease appropriated				

		Appropriation		General	Other
		Allocations	Items	Fund	Funds
1					
2					
3	to Department of Education				
4	HB 78 Public Assist. Demo	314,400		113,300	427,600 <i>ZK</i>
5	Project & Decrease appropriated				
6	to Department of Health and				
7	Social Services				
8	HB 78 Public Assist. Demo	89,000			89,000 <i>ZK</i>
9	Project & Decrease appropriated				
10	to Department of Labor				
11	HB 78 Public Assist. Demo	222,900			222,900 <i>ZK</i>
12	Project & Decrease appropriated				
13	to Department of Public Safety				
14	HB 78 Public Assist. Demo	748,800		73,000	668,400 <i>ZK</i>
15	Project & Decrease appropriated				
16	to Department of Revenue				
17	HB 92 Extend Foster Care	136,000		136,000	
18	Review Panel appropriated to				
19	Department of Administration				
20	HB 130 Regulation Adoption	45,000		45,000	
21	Procedures & Review appropriated				
22	to Office of the Governor				
23	HB 146 Sled Dog Race Classic	10,000		10,000	
24	appropriated to Department of				
25	Revenue				
26	HB 159 DWI Laws/Minor in	65,800		65,800	
27	Possession Laws appropriated to				
28	Alaska Court System				
29	HB 159 DWI Laws/Minor in	148,800		148,800	
30	Possession Laws appropriated to				
31	Department of Administration				
32	HB 159 DWI Laws/Minor in	540,400		540,400	
33	Possession Laws appropriated to				
34	Department of Corrections				
35	HB 159 DWI Laws/Minor in	147,100		147,100	
36	Possession Laws appropriated to				
37	Department of Law				
38	HB 159 DWI Laws/Minor in	29,700		29,700	

		Appropriation		General	Other
		Allocations	Items	Fund	Funds
1					
2					
3	Possession Laws appropriated to				
4	Department of Public Safety				
5	HB 207 Adjustments to Oil and	45,000		45,000	
6	Gas Royalties appropriated to				
7	Department of Natural Resources				
8	HB 317 Employment Rights of	315,600			315,600 <i>ZK</i>
9	Teachers appropriated to				
10	Department of Administration				
11	HCR 1 Long Range Financial	51,300		51,300	
12	Planning Commission appropriated				
13	to Legislature				
14	SB 14 Increased Penalties	24,200		24,200	
15	for Joyriding appropriated to				
16	Alaska Court System				
17	SB 14 Increased Penalties	45,000		45,000	
18	for Joyriding appropriated to				
19	Department of Administration				
20	SB 14 Increased Penalties	36,000		36,000	<i>ZK</i>
21	for Joyriding appropriated to				
22	Department of Law				
23	SB 14 Increased Penalties	42,400		42,400	
24	for Joyriding appropriated to				
25	Department of Public Safety				
26	SB 16 Increase Land Grants to	30,000		30,000	<i>ZK</i>
27	Univ. of Alaska appropriated to				
28	Department of Fish and Game				
29	SB 16 Increase Land Grants to	21,000		20,000	21,000 <i>ZK</i>
30	Univ. of Alaska appropriated to				
31	Department of Natural Resources				
32	SB 16 Increase Land Grants to	100,000			100,000 <i>ZK</i>
33	Univ. of Alaska appropriated to				
34	University of Alaska				
35	SB 28 Motor Vehicle Reg	50,000		50,000	
36	Fee/Emiss'n Inspections				
37	appropriated to Department of				
38	Environmental Conservation				

	Appropriation	General	Other
	Allocations	Fund	Funds
3 SB 115 Uniform Interstate Family Support Act appropriated to Department of Revenue	341,600	46,100	295,500
6 SCR 19 Blue Ribbon Commission on Gaming appropriated to Legislature	45,000	45,000	
9 * Sec. 49 The following sets out the funding by agency for the appropriations made in the preceding sections of this act.			
11 Office of the Governor			
12 Federal Receipts	3,152,800		
13 General Fund Match	1,547,500		
14 General Fund Receipts	13,046,500		
15 General Fund/Program Receipts	9,900		
16 *** Total Agency Funding ***	\$17,756,700		
17 Department of Administration			
18 Federal Receipts	6,847,200		
19 General Fund Match	988,600		
20 General Fund Receipts	160,477,100		
21 General Fund/Program Receipts	6,197,600		
22 Inter-Agency Receipts	26,936,100		
23 Benefits Systems Receipts	3,959,900		
24 FICA Administration Fund Account	90,800		
25 Public Employees Retirement Fund	2,225,700		
26 Surplus Property Revolving Fund	274,800		
27 Teachers Retirement System Fund	1,785,200		
28 General Fund / Mental Health	2,856,900		
29 Judicial Retirement System	39,200		
30 National Guard Retirement System	33,100		
31 Gifts/Grants/Bequests	140,700		
32 Information Service Fund	21,586,500		
33 *** Total Agency Funding ***	\$234,439,400		
34 Department of Law			
35 Federal Receipts	416,500		
36 General Fund Match	97,400		
37 General Fund Receipts	18,979,700		
38 General Fund/Program Receipts	598,200		

1 Inter-Agency Receipts	13,949,300
2 General Fund / Mental Health	66,200
3 Inter-agency/Oil & Hazardous Waste	380,000
4 Capital Improvement Project Receipts	798,400
5 *** Total Agency Funding ***	\$35,285,700
6 Department of Revenue	
7 Constitutional Budget Reserve Fund	451,500
8 Federal Receipts	26,730,200
9 General Fund Match	1,814,600
10 General Fund Receipts	8,459,600
11 General Fund/Program Receipts	1,755,000
12 Inter-Agency Receipts	2,686,000
13 Alaska Education Trust Fund	19,700
14 Federal Incentive Payments	2,847,200
15 Benefits Systems Receipts	45,900
16 State Corporation Receipts	46,215,700
17 Public Employees Retirement Fund	12,885,100
18 Teachers Retirement System Fund	7,852,800
19 Judicial Retirement System	100,700
20 National Guard Retirement System	35,400
21 University Restricted Receipts	67,900
22 Permanent Fund Dividend Fund	4,418,100
23 Investment Loss Trust Fund	18,700
24 Capital Improvement Project Receipts	1,174,500
25 Public School Fund	120,200
26 Mental Health Trust Settlement Income	952,800
27 *** Total Agency Funding ***	\$118,651,600
28 Department of Education	
29 Federal Receipts	70,182,700
30 General Fund Match	3,206,800
31 General Fund Receipts	20,067,300
32 General Fund/Program Receipts	2,282,900
33 Inter-Agency Receipts	8,451,600
34 Donated Commodity/Handling Fee Account	358,600
35 State Corporation Receipts	6,914,400
36 General Fund / Mental Health	1,762,800
37 Public Law 81-874	225,500
38 Capital Improvement Project Receipts	822,000

1	Gifts/Grants/Bequests	522,700
2	*** Total Agency Funding ***	\$114,797,300
3	Department of Health and Social Services	
4	Federal Receipts	333,070,800
5	General Fund Match	206,906,200
6	General Fund Receipts	134,922,900
7	General Fund/Program Receipts	15,321,400
8	Inter-Agency Receipts	43,210,900
9	Alcoholism & Drug Abuse Revolving Loan	2,000
10	General Fund / Mental Health	97,737,500
11	Title XX	6,310,800
12	Permanent Fund Dividend Fund	21,887,100
13	Inter-agency/Oil & Hazardous Waste	40,000
14	Capital Improvement Project Receipts	1,754,900
15	Gifts/Grants/Bequests	80,800
16	*** Total Agency Funding ***	\$861,245,300
17	Department of Labor	
18	Federal Receipts	35,512,900
19	General Fund Match	1,690,000
20	General Fund Receipts	6,595,100
21	General Fund/Program Receipts	892,100
22	Inter-Agency Receipts	8,146,900
23	Second Injury Fund Reserve Account	2,831,700
24	Disabled Fishermans Reserve Account	1,290,700
25	Training and Building Fund	634,400
26	State Employment & Training Program	3,781,200
27	Capital Improvement Project Receipts	216,500
28	*** Total Agency Funding ***	\$61,591,500
29	Department of Commerce and Economic Development	
30	Federal Receipts	6,401,100
31	General Fund Match	890,400
32	General Fund Receipts	13,079,000
33	General Fund/Program Receipts	23,104,000
34	Inter-Agency Receipts	495,100
35	State Corporation Receipts	4,211,200
36	Science & Technology Endowment Income	9,508,000
37	Veterans Revolving Loan Fund	238,000
38	Commercial Fishing Loan Fund	2,431,100

1	Real Estate Surety Fund	175,300
2	Small Business Loan Fund	8,000
3	Capital Improvement Project Receipts	150,000
4	Mining Revolving Loan Fund	9,000
5	Child Care Revolving Loan Fund	6,500
6	Historical District Revolving Loan Fund	3,000
7	Fisheries Enhancement Revolving Loan Fund	271,700
8	Alternative Energy Revolving Loan Fund	276,200
9	Residential Energy Conservation Loan Fund	11,900
10	*** Total Agency Funding ***	\$61,269,500
11	Department of Military and Veterans Affairs	
12	Federal Receipts	13,725,000
13	General Fund Match	1,856,200
14	General Fund Receipts	5,031,200
15	General Fund/Program Receipts	28,400
16	Inter-Agency Receipts	868,800
17	Inter-agency/Oil & Hazardous Waste	1,240,200
18	Capital Improvement Project Receipts	75,000
19	*** Total Agency Funding ***	\$22,824,800
20	Department of Natural Resources	
21	Federal Receipts	10,804,800
22	General Fund Match	399,600
23	General Fund Receipts	33,433,700
24	General Fund/Program Receipts	8,885,100
25	Inter-Agency Receipts	3,217,100
26	Agricultural Loan Fund	1,429,000
27	Inter-agency/Oil & Hazardous Waste	138,800
28	Capital Improvement Project Receipts	3,133,400
29	Gifts/Grants/Bequests	1,140,000
30	*** Total Agency Funding ***	\$62,581,500
31	Department of Fish and Game	
32	Federal Receipts	29,734,100
33	General Fund Match	809,500
34	General Fund Receipts	32,861,400
35	General Fund/Program Receipts	6,851,100
36	Inter-Agency Receipts	2,530,400
37	Fish and Game Fund	19,293,900
38	Inter-agency/Oil & Hazardous Waste	137,500

1	Capital Improvement Project Receipts	952,800
2	*** Total Agency Funding ***	\$93,170,700
3	Department of Public Safety	
4	Federal Receipts	9,747,800
5	General Fund Match	856,600
6	General Fund Receipts	77,086,500
7	General Fund/Program Receipts	7,155,400
8	Inter-Agency Receipts	2,236,200
9	Permanent Fund Dividend Fund	1,973,700
10	*** Total Agency Funding ***	\$99,056,200
11	Department of Transportation/Public Facilities	
12	Federal Receipts	930,300
13	General Fund Match	74,500
14	General Fund Receipts	97,763,300
15	General Fund/Program Receipts	3,163,600
16	Inter-Agency Receipts	4,498,300
17	Highway Working Capital Fund	22,605,900
18	International Airport Revenue Fund	38,397,500
19	Capital Improvement Project Receipts	65,684,300
20	Marine Highway System Fund	74,347,700
21	*** Total Agency Funding ***	\$307,465,400
22	Department of Environmental Conservation	
23	Federal Receipts	11,298,200
24	General Fund Match	2,572,600
25	General Fund Receipts	11,352,700
26	General Fund/Program Receipts	4,003,100
27	Inter-Agency Receipts	835,500
28	Oil/Hazardous Response Fund	11,981,400
29	Capital Improvement Project Receipts	1,350,100
30	Alaska Clean Water Loan Fund	296,500
31	Storage Tank Assistance Fund	3,191,300
32	*** Total Agency Funding ***	\$46,881,400
33	Department of Community & Regional Affairs	
34	Federal Receipts	29,014,900
35	General Fund Match	1,824,300
36	General Fund Receipts	88,421,400
37	General Fund/Program Receipts	87,900
38	Inter-Agency Receipts	7,960,700

1	Rural Development Initiative Fund	95,400
2	Capital Improvement Project Receipts	264,500
3	Power Project Loan Fund	667,000
4	National Petroleum Reserve Fund	50,000
5	Bulk Fuel Revolving Loan Fund	48,700
6	Gifts/Grants/Bequests	92,300
7	Power Cost Equalization Fund	19,385,600
8	*** Total Agency Funding ***	\$147,912,700
9	Department of Corrections	
10	Federal Receipts	1,754,400
11	General Fund Receipts	122,655,600
12	General Fund/Program Receipts	2,405,600
13	Inter-Agency Receipts	320,600
14	General Fund / Mental Health	3,989,200
15	Permanent Fund Dividend Fund	802,900
16	Correctional Industries Fund	2,250,600
17	Capital Improvement Project Receipts	288,700
18	*** Total Agency Funding ***	\$134,467,600
19	University of Alaska	
20	Federal Receipts	81,431,200
21	General Fund Match	2,779,800
22	General Fund Receipts	164,381,100
23	Inter-Agency Receipts	44,395,900
24	University of Alaska Interest Income	2,801,400
25	U/A Dormitory/Food/Auxiliary Service	23,984,800
26	Science & Technology Endowment Income	3,000,000
27	General Fund / Mental Health	200,800
28	U/A Student Tuition/Fees/Services	53,842,200
29	U/A Indirect Cost Recovery	16,273,000
30	University Restricted Receipts	46,570,300
31	Capital Improvement Project Receipts	2,951,100
32	*** Total Agency Funding ***	\$442,611,600
33	Alaska Court System	
34	Constitutional Budget Reserve Fund	400,000
35	General Fund Receipts	45,803,100
36	General Fund / Mental Health	39,300
37	*** Total Agency Funding ***	\$46,242,400
38	Legislature	

1	General Fund Receipts	30,729,600
2	General Fund/Program Receipts	116,000
3	Inter-Agency Receipts	112,000
4	*** Total Agency Funding ***	\$30,957,600
5	New Legislation	
6	Federal Receipts	1,199,700
7	General Fund Match	-1,108,800
8	General Fund Receipts	1,667,800
9	General Fund/Program Receipts	1,072,500
10	Inter-Agency Receipts	515,400
11	Federal Incentive Payments	246,700
12	Teachers Retirement System Fund	315,500
13	University Restricted Receipts	100,000
14	Permanent Fund Dividend Fund	-29,200
15	*** Total Agency Funding ***	\$3,979,600
16	* * * * * Total Budget * * * * *	\$2,943,188,500
17	* Sec. 50 This act takes effect July 1, 1995.	

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
ANCHORAGE

June 29, 1995

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature

Dear President Pearce and Speaker Phillips:

Today I signed the FY96 operating and loans budget with certain line item vetoes. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor for permanent filing:

CCS HB 100 — Chapter No. 94, SLA 1995

“An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize Funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve funds; and providing for an effective date.”

The attached summary describes my vetoes. It also announces my intention to approve a major deposit from the Earnings Reserve Account to the principal of the Permanent Fund when I sign the “omnibus” budget bill tomorrow. I am including this information today because several sections of the operating budget relate to the Earnings Reserve.

You will see that I have vetoed most of the legislative intent language, as have governors before me, to maintain the distinction between the Legislature’s appropriation responsibilities and the Executive Branch responsibilities for policy and implementation. Also, language that could be considered substantive legislation must remain separate from appropriation bills, in accordance with our state constitution.

It had been my hope that this year’s bill would include responsible full year funding and not artificially split the budget into the initial appropriation and later supplementals. We did make progress on this goal in all but a few areas. Since the legislature specifically did not

give full year funding for fire suppression and disaster relief, I retained the intent language for finishing those budgets through supplementals. I also retained language suggesting that we seek full program receipt authority from Legislative Budget and Audit in several cases where our revenue projections for next year were arbitrarily reduced. Many legislators and members of the administration have raised concerns about how we treat program receipts in the budget. I will bring forward recommendations for improvements in this area with the FY97 budget.

My veto of other intent language should not be construed as either support or opposition to the particular suggestion. Despite these language vetoes, in many cases my administration will be acting in accordance with the intent expressed.

Sincerely,



Tony Knowles
Governor

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
ANCHORAGE

June 29, 1995

Attachment to the Governor's Transmittal of the FY96 Operating Budget

and

Announcement of Half Billion Dollar Deposit in the Permanent Fund

Permanent Fund Deposit I am approving an immediate deposit of \$500,000,000 from the Permanent Fund Earnings Reserve Account into the principal of the Permanent Fund. This will increase the principal from \$13.5 billion to \$14 billion. While it is tempting to deposit the full billion dollars authorized in this bill, the more responsible measure is to deposit half.

The Earnings Reserve is currently managed by the Permanent Fund Board as if it were part of the principal. Since its inception not one penny of the Earnings Reserve has been used for any other purpose than a deposit into the corpus of the Permanent Fund. I have been urged by people around the state to make the full deposit, to veto the entire deposit and to make a partial deposit. There is clearly no public consensus about the most appropriate use of the reserve account at this point. Since we recently established a Long Range Fiscal Planning Commission to help chart the wisest course for the state's fiscal future, I believe we should wait long enough to hear the results of their work this fall. We need a full discussion with the legislature and the public about which use of the Earnings Reserve will benefit Alaska the most. We may well decide to deposit all of it in the Permanent Fund. But I have also been given suggestions that we consider using it to forward fund education, or as a reserve against the type of oil price crash that sent our economy reeling in 1986.

One half billion dollars will go into the Fund immediately. In the meantime, the rest of the money isn't going anywhere. It will remain in the Earnings Reserve Account and not be spent for other purposes. And whether it remains in the Reserve Account or goes into the Permanent Fund, the dividends paid to all Alaskans will be exactly the same. Our dividends are already based on income from both the principal of the Fund and the Earnings Reserve account. (Sec. 103 of HB 268)

AIDEA Protection I am vetoing the appropriation of \$17 million in reserves from the Alaska Industrial Development and Export Authority to the state's FY96 budget. Using "seed corn" from our prime economic development funding agency to help fill the fiscal gap is unwise without a long-term plan approved by the AIDEA board and the legislature. A similar effort by the legislature to raid AHFC reserves without a plan caused AHFC to be put on credit watch this spring. Once the plan was passed by the legislature, Standard and Poor's took AHFC off credit watch. AIDEA's best

contribution to the economic health and development of Alaska is through its financing of projects such as the Red Dog zinc mine, the Healy Clean Coal project and the Federal Express facility at Anchorage International Airport. While some return on assets to the state's general fund may be desirable, we must have full discussion of whether to use those assets for the state budget or for economic development, and approval of a plan that guards against "raids". Absent the adoption of a pay-out or dividend plan similar to AHFC's, the only prudent action is to veto this item. (Sec. 42)

Protection of the Science and Technology Foundation The current practice of substituting \$3 million in Alaska Science and Technology Foundation funds for general fund support of the University Agricultural Stations is not sustainable. As the economic role of the Foundation matures, there will be ever increasing needs for its income to support important Alaska efforts such as the Kodiak rocket launch complex and the low-rank coal technology projects approved during this past legislative session. I am therefore reducing the ASTF contribution to the Agricultural Stations by \$100,000 to the \$2.9 million level. Prior to the FY97 budget, we need a joint planning effort by the University and the Department of Natural Resources to better coordinate and consolidate agricultural programs for cost savings. (Sec. 47)

Elimination of Unnecessary Staff Positions I am reducing the appropriation to the Alaska Oil and Gas Conservation Commission by \$80,000. The legislature added an extra staff position for the Commission. I am also vetoing \$59,900 of the Alaska Public Utilities Commission appropriation to delete a new position which was added by the legislature. Since the APUC is adequately staffed and commissioners are expected to handle their own caseloads in utility matters, a new "commissioner's analyst" position is not necessary or appropriate.

Inappropriate Fund Source from Commerce The legislature's appropriation of \$75,000 from the Office of International Trade (OIT) in the Department of Commerce to the Northern Forum is technically incorrect since OIT is not an actual fund source. Although I am vetoing the provision for technical reasons, the Department of Commerce will be able to direct some of its funds to the Northern Forum as part of an overall plan being developed for international trade.

Inappropriate Fund Source for Corrections In May, I gave advance notice to the legislature and the public that I would veto a bill which would divert Permanent Fund dividend monies for an irresponsible one-time "fix" for the Corrections budget. I continue to believe the legislature's approach was not responsible budgeting. Although I support taking dividends from felons, the bill has two other effects which I oppose: taking money away from valuable projects such as alcohol programs which now garnish felon's checks and reducing the Permanent Fund dividend checks of all Alaskans.

Since I vetoed the bill as promised, I am now vetoing section 13 of the operating budget which refers to SB135 as well as the corresponding intent language. Without SB135, Corrections will not actually receive \$2.7 million of the total expenditure authority set by the legislature. The department is working on a plan for how to operate within the reduced funding level. We will make every effort to find efficiencies and more cost-effective ways of housing prisoners. However, the rising number of inmates, recent court orders and new crime bills which were unfunded by the legislature exacerbate an already difficult situation. I will come back to the legislature if the lower funding level will compromise public safety or the safety of Corrections employees.

CAPITAL BUDGET

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CAPITAL PROJECTS					
CH 94, SLA 95 HB 100	SECTION 21(c)	1,600.0	1,600.0	1,600.0	1,600.0
CH 103, SLA 95 HB 268	SECTIONS 2, 3, 6, 7, 10, 11, 13 - 15, 20, 54, 68, 73(b), 84(b), 91, 98, 106, 107, 112, 135.	117,665.0	583,705.8	115,015.0	579,599.0

TOTAL FY 96 CAPITAL BUDGET

Agency	Gov Amd	Approp	Enacted
Office of the Governor	21,000,000	20,500,000	20,500,000
Department of Administration	7,367,200	5,693,000	5,693,000
Department of Law	1,541,000	900,000	900,000
Department of Revenue	77,482,700	70,006,400	70,006,400
Department of Education	29,456,300	11,104,900	11,104,900
Department of Health and Social Services	14,029,300	14,029,600	13,029,600
Department of Commerce and Economic Development	-10,352,700	1,186,000	1,186,000
Department of Military and Veterans Affairs	7,380,000	7,380,000	7,380,000
Department of Natural Resources	4,228,900	4,362,900	4,362,900
Department of Fish and Game	9,950,000	8,800,000	8,800,000
Department of Public Safety	1,871,600	1,269,000	1,269,000
Department of Transportation/Public Facilities	346,097,000	331,191,900	331,191,900
Department of Environmental Conservation	59,442,800	53,861,200	52,711,200
Department of Community & Regional Affairs	24,679,200	10,375,000	10,375,000
Department of Corrections	4,702,900	2,707,900	2,707,900
University of Alaska	13,343,000	13,043,000	12,543,000
Alaska Court System	8,140,000	2,850,000	2,850,000
Grants to Municipalities (AS 37.05.315)	-1,818,000	4,300,000	2,860,000
Municipal Capital Matching Grants (AS 37.06.010)	18,184,735	18,264,877	18,248,068
Unincorporated Community Matching Grants (AS 37.06.020)	1,855,081	1,880,081	1,880,081
*** Total FY 96 Capital Budget ***	638,581,016	583,705,758	579,598,949
Funding Sources:			
Agricultural Loan Fund	0	20,000	20,000
Alyeska Settlement Fund	0	2,500,000	2,500,000
Capital Improvement Project Receipts	1,500,000	1,500,000	1,500,000
Education Facilities Maint & Construction	13,459,200	0	0
Federal Receipts	352,923,300	343,399,400	343,399,400
Fish and Game Fund	2,719,000	2,719,000	2,719,000
Four Dam Pool Transfer Fund	10,000,000	0	0
General Fund / Mental Health	898,000	625,000	625,000
General Fund Match	35,125,000	27,800,000	27,800,000
General Fund Receipts	107,927,100	88,890,000	86,240,000
General Fund/Program Receipts	475,000	350,000	350,000
Gifts/Grants/Bequests	700,000	700,000	700,000
Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
Information Service Fund	1,446,000	1,446,000	1,446,000
International Airport Revenue Fund	11,620,000	11,620,000	11,620,000
Judicial Retirement System	24,900	24,900	24,900
Municipal Matching Grant Fund	18,184,735	18,264,877	18,248,068
Oil/Hazardous Response Fund	3,936,000	3,936,000	3,936,000
Permanent Fund Dividend Fund	0	0	0
Power Cost Equalization Fund	1,400,000	1,400,000	1,400,000
Public Employees Retirement Fund	523,400	523,400	523,400
Reforestation Fund	100,000	100,000	100,000
Science & Technology Endowment Income	0	100,000	100,000
Southeast Energy Fund	4,000,000	4,000,000	2,560,000
State Corporation Receipts	56,515,600	57,658,400	57,658,400
Teachers Retirement System Fund	448,700	448,700	448,700
Unincorporated Matching Grant Fund	1,855,081	1,880,081	1,880,081
Vessel Replacement Fund	1,000,000	2,000,000	2,000,000



LAWS OF ALASKA

1995

Source
SCS CSHB 268(FIN) am S(reengrossed)

Chapter No.
103

AN ACT

Making and amending appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1995
Actual Effective Date: Sections 54 and 71 take effect July 2, 1995; remainder of Act takes effect July 1, 1995

AN ACT

1 Making and amending appropriations; and providing for an effective date.

2

3

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 135 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

-1- SCS CSHB 268(FIN) am S(reengrossed)

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
 2 average percentage rate at which interest is received by other accounts in the state's general
 3 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
 7 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
 10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
 11 average percentage rate at which interest is received by other accounts in the state's general
 12 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
 16 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 17 attributable to each individual grant account.

18 * Sec. 6. (a) Contingent upon an agreement by the federal government to match the
 19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$8,650,000, or
 20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-
 21 dollar basis, is appropriated from the general fund to the Department of Education for the
 22 construction or upgrade of elementary school facilities at Aurora Elementary School, Ursa
 23 Minor Elementary School, and Eielson Air Force Base.

24 (b) If the Department of Education has not entered into an agreement with the federal
 25 government that the federal government will match the maximum amount appropriated under
 26 (a) of this section on a dollar-for-dollar basis, the portion of the appropriation made by (a) of
 27 this section that is not subject to an agreement with the federal government is repealed
 28 June 30, 1996.

29 (c) Subject to (b) of this section, if the Department of Education has entered into an
 30 agreement with the federal government that the federal government will match the amount
 31 appropriated under (a) of this section on a dollar-for-dollar basis, the appropriation made by

1 (a) of this section lapses under AS 37.25.020.

2 * Sec. 7. The sum of \$2,000,000 is appropriated from the Alaska marine highway system
 3 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
 4 Facilities for marine highway system improvements/overhaul.

5 * Sec. 8. (a) Subject to the condition set out in (b) of this section, an amount not to
 6 exceed the unexpended matching balances of the appropriations set out in the Office of
 7 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
 8 planning, design, construction, and related activities, is appropriated from the sources of those
 9 appropriations to the Department of Transportation and Public Facilities for the purpose of
 10 highway planning, design, construction, and related activities.

11 (b) Money may be expended under the appropriation made by (a) of this section only
 12 to the extent that the Department of Transportation and Public Facilities records a reduction
 13 of expenditure authorization with the Department of Administration for an appropriation for
 14 highway planning, design, construction, and related activities, set out in the Office of
 15 Management and Budget Capital Authorization Status Report as of May 1, 1995.

16 * Sec. 9. (a) Subject to the condition set out in (b) of this section, an amount not to
 17 exceed the unexpended matching balances of the appropriations set out in the Office of
 18 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
 19 planning, design, construction, and related activities, is appropriated from the sources of those
 20 appropriations to the Department of Transportation and Public Facilities for the purpose of
 21 aviation planning, design, construction, and related activities.

22 (b) Money may be expended under the appropriation made by (a) of this section only
 23 to the extent that the Department of Transportation and Public Facilities records a reduction
 24 of expenditure authorization with the Department of Administration for an appropriation for
 25 aviation planning, design, construction, and related activities, set out in the Office of
 26 Management and Budget Capital Authorization Status Report as of May 1, 1995.

27 * Sec. 10. The sum of \$100,000 is appropriated from the general fund to the Department
 28 of Natural Resources, state land reforestation fund (AS 41.17.300).

29 * Sec. 11. (a) Subject to the conditions set out in (c) of this section, the sum of \$930,078
 30 is appropriated from the appropriate individual grant accounts in the municipal capital project
 31 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following

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1 municipalities in the amounts and for the purposes stated:

2 MUNICIPALITY	PURPOSE	APPROPRIATION
3 City of Akhiok	Community facilities and equipment	\$25,000
4 City of Allakaket	Community facilities and equipment	25,000
5 City of Ambler	Community facilities and equipment	25,000
6 City of Angoon	Community facilities and equipment	28,978
7 City of Anvik	Community facilities and equipment	25,000
8 City of Atnautuak	Community facilities and equipment	25,000
9 City of Atkasuk	Community facilities and equipment	25,000
10 Bristol Bay Borough	Community facilities and equipment	58,530
11 City of Buckland	Community facilities and equipment	25,000
12 City of Chuathbaluk	Community facilities and equipment	25,000
13 City of Clark's Point	Community facilities and equipment	25,000
14 City of Diomed	Community facilities and equipment	25,000
15 City of Eek	Community facilities and equipment	25,000
16 City of Holy Cross	Community facilities and equipment	25,000
17 City of Hoonah	Community facilities and equipment	36,692
18 City of Kake	Community facilities and equipment	30,297
19 City of Kasigluk	Community facilities and equipment	25,000
20 City of Kobuk	Community facilities and equipment	25,000
21 City of Koyukuk	Community facilities and equipment	25,000
22 City of Kupreanof	Community facilities and equipment	25,000
23 City of Larsen Bay	Community facilities and equipment	25,000
24 City of Lower Kalskag	Community facilities and equipment	25,000
25 City of Newtok	Community facilities and equipment	25,000
26 City of Nightmute	Community facilities and equipment	25,000
27 City of Nondalton	Community facilities and equipment	25,000
28 Northwest Arctic Borough	Community facilities and equipment	25,000
29 City of Nuiqsut	Community facilities and equipment	25,000
30 City of Pilot Point	Community facilities and equipment	25,000
31 City of Russian Mission	Community facilities and equipment	25,000

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1 City of Selawik	Community facilities and equipment	25,581
2 City of Shageluk	Community facilities and equipment	25,000
3 City of Stebbins	Community facilities and equipment	25,000
4 City of Toksook Bay	Community facilities and equipment	25,000
5 City of Upper Kalskag	Community facilities and equipment	25,000
6 City of White Mountain	Community facilities and equipment	25,000.
7	(b) Subject to the conditions set out in (c) of this section, the sum of \$500,000 is	
8	appropriated from the appropriate individual grant accounts in the unincorporated community	
9	capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020	
10	to the following unincorporated communities in the amounts and for the purposes stated:	
11	UNINCORPORATED	
12	COMMUNITY	APPROPRIATION
13	Circle	Community facilities and equipment \$25,000
14	Copper Center	Community facilities and equipment 25,000
15	Eagle	Community facilities and equipment 25,000
16	Elfin Cove	Community facilities and equipment 25,000
17	Gakona	Community facilities and equipment 25,000
18	Hyder	Community facilities and equipment 25,000
19	Klukwan	Community facilities and equipment 25,000
20	Lake Minchumina	Community facilities and equipment 25,000
21	Nelchina/Mendeltna	Community facilities and equipment 25,000
22	Nikolski	Community facilities and equipment 25,000
23	Oscarville	Community facilities and equipment 25,000
24	Paxson	Community facilities and equipment 25,000
25	Pitka's Point	Community facilities and equipment 25,000
26	Point Baker	Community facilities and equipment 25,000
27	Red Devil	Community facilities and equipment 50,000
28	Slana	Community facilities and equipment 25,000
29	Sleetmute	Community facilities and equipment 25,000
30	Stony River	Community facilities and equipment 25,000
31	Tok	Community facilities and equipment 25,000.

1 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 2 municipality or unincorporated community complying before July 1, 1996, with the
 3 requirements, other than the deadlines, set out in AS 37.06.

4 * Sec. 12. The unexpended and unobligated balance of the appropriation made in sec. 19,
 5 ch. 79, SLA 1993, page 48, line 12 (City and Borough of Juneau - Mount Roberts Marina -
 6 \$3,000,000) is appropriated to the following agencies for the following purposes in the
 7 amounts listed:

PURPOSE	APPROPRIATION
University of Alaska Juneau residence hall	\$1,800,000
Department of Administration	
as a grant under AS 37.05.315 to the City and	
Borough of Juneau for the Back Loop/University	
of Alaska sewer and water project	600,000
Department of Administration - statewide	
satellite communications project	400,000.

16 * Sec. 13. The sum of \$1,050,000 is appropriated from the following fund sources in the
 17 amount listed to the following agencies for costs relating to the integration of the state's
 18 criminal justice computer systems to improve the quality, coordination, and access to criminal
 19 history information:

AGENCY	FUND SOURCE	APPROPRIATION AMOUNT
Department of		
Administration	General Fund	\$ 300,000
Department of Corrections	Federal Receipts	750,000.

25 * Sec. 14. (a) The sum of ~~\$4,000,000~~ ^{10,256,000.26} is appropriated from the Southeast energy fund
 26 (AS 42.45.040) to the Department of Administration for payment as a grant under
 27 AS 37.05.315 to the City of Ketchikan, Ketchikan Public Utility, for planning, design, and
 28 construction of a power transmission intertie between Swan Lake and Tyee Lake hydroelectric
 29 projects.

30 (b) It is the intent of the legislature that the administration negotiate in good faith the
 31 transfer of the power projects described in the initial project to the communities served by

1 them during the fiscal year ending June 30, 1996.

2 (c) In this section, "initial project" means the power project described as the initial
 3 project in AS 44.83.398(a), consisting of the Tyee Lake, Swan Lake, Solomon Gulch, and
 4 Terror Lake hydroelectric facilities, which are considered for purposes of AS 44.83.398 to
 5 be one power project.

6 * Sec. 15. (a) The sum of \$1,000,000 is appropriated from federal receipts from the
 7 National Marine Fisheries Service to the Department of Fish and Game for the following
 8 purposes in the amounts listed:

PURPOSE	AMOUNT
(1) Kenai River drainage expedited permit processing	
and coordinating center in space provided by the	
Kenai Peninsula Borough	\$ 100,000
(2) Kenai River drainage habitat restoration project	
identification and prioritization	30,000
(3) Kenai River drainage habitat restoration demonstration	
projects and grants	870,000.

17 (b) The funds appropriated under (a)(3) of this section may be transferred to the
 18 Department of Administration for grants approved by the Department of Fish and Game to the
 19 Kenai Peninsula Borough for Kenai River drainage habitat restoration demonstration projects
 20 on private land.

21 * Sec. 16. The unexpended and unobligated balance of the disaster relief fund
 22 (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was
 23 appropriated.

24 * Sec. 17. (a) The sum of \$350,000,000 is appropriated from all unrestricted mortgage
 25 loan interest payments and all other unrestricted receipts, including mortgage loan commitment
 26 fees, to the Alaska Housing Finance Corporation for the corporation's loan programs for which
 27 the corporation does not provide a subsidy.

28 (b) The sum of \$50,000,000 is appropriated from all unrestricted mortgage loan
 29 interest payments and all other unrestricted receipts, including mortgage loan commitment
 30 fees, to the Alaska Housing Finance Corporation for the corporation's multi-family housing
 31 loans and the corporation's housing loan programs and housing loan projects for which the

1 corporation provides a subsidy from the corporation's arbitrage earnings.
 2 * Sec. 18. Notwithstanding any prior expenditure authorization to the contrary, funds
 3 appropriated by this Act, by another Act enacted by the First Session of the Nineteenth Alaska
 4 State Legislature, or by another Act enacted by a prior legislature may not be used to extend
 5 Runway 14/32 at the Anchorage International Airport.
 6 * Sec. 19. The unexpended and unobligated balance in the Alaska Science and Technology
 7 Endowment earnings reserve, after subtraction of the amount appropriated from the earnings
 8 reserve in a version of HB 100 that is enacted into law in 1995 and the amount appropriated
 9 by sec. 135, page 61, line 11 of this Act, is appropriated to the Alaska Science and
 10 Technology Foundation for grants for the fiscal year ending June 30, 1996.
 11 * Sec. 20. The sum of \$589,000 is appropriated from the general fund to the Department
 12 of Natural Resources, division of forestry, during the fiscal year ending June 30, 1995, for the
 13 following salvage timber harvests in the amounts stated:

PURPOSE	APPROPRIATION AMOUNT
Prince of Wales Island salvage timber harvest	\$ 6,000
Haines salvage timber harvest	10,000
Nenana Goldstream salvage timber harvest	275,000
Kelsall River salvage timber harvest	85,000
Delta salvage timber harvest	213,000.

21 * Sec. 21. The unexpended and unobligated balance of the appropriation made in sec. 3,
 22 ch. 83, SLA 1993, and allocated on page 4, line 17 (Petersburg Elementary School code
 23 upgrades - \$105,000) is reappropriated to the school construction grant fund for payment as
 24 a grant under AS 14.11.005 by the Department of Education to Petersburg City Schools for
 25 the middle school/high school shop addition.
 26 * Sec. 22. The unexpended and unobligated balance of the appropriation made in sec. 21,
 27 ch. 79, SLA 1993, page 74, lines 7 - 8 (Angoon town hall renovation - \$70,000) is
 28 reappropriated to the Department of Administration for payment as a grant under
 29 AS 37.05.315 to the City of Angoon for repairs and renovation of the community services
 30 building.
 31 * Sec. 23. The unexpended and unobligated balance of the appropriation made in sec. 139,

1 ch. 208, SLA 1990, page 103, line 6 (Larsen Bay boat harbor project construction - \$222,000)
 2 is reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Larsen Bay for the boat harbor construction project.
 4 * Sec. 24. (a) The unexpended and unobligated balance of the appropriation made in sec.
 5 21, ch. 79, SLA 1993, page 76, line 6 (City of Port Lions water main to boat harbor -
 6 \$200,000) is reappropriated to the Department of Administration for payment as grants under
 7 AS 37.05.315 to the City of Port Lions for the following purposes and in the following
 8 amounts:

PURPOSE	GRANT AMOUNT
City of Port Lions community hall	\$175,000
Harbor water main feasibility study	25,000.

12 (b) If the amount available from the reappropriation of sec. 21, ch. 79, SLA 1993,
 13 page 76, line 6, in (a) of this section is less than \$200,000, then the grants made by (a) of this
 14 section shall be reduced in proportion to the amount of the shortfall.
 15 * Sec. 25. (a) The unexpended and unobligated balances of the appropriation made in
 16 sec. 154, ch. 5, FSSLA 1992, page 88, line 17 (Homer Intermediate School boiler replacement
 17 - \$95,600) and the appropriation made in sec. 3, ch. 83, SLA 1993, and allocated on page 4,
 18 lines 24 - 25 (Soldotna Elementary gym roof replacement - \$113,400) are reappropriated to
 19 the Department of Administration for payment as grants under AS 37.05.315 to the Kenai
 20 Peninsula Borough for the following projects in the following amounts:

PROJECT	APPROPRIATION
Chapman Elementary School re-roof	\$ 45,000
Homer Junior High School lockers replacement	7,000
Seward High School re-roof	30,450
Sterling Elementary School classroom heaters upgrade	14,000
School district administration carpet replacement	12,600.

27 (b) If the amount available from the reappropriation in (a) of this section of sec. 154,
 28 ch. 5, FSSLA 1992, page 88, line 17, and the reappropriation of the allocation on page 4, lines
 29 24 - 25 of the appropriation made in sec. 3, ch. 83, SLA 1993, is less than \$109,050, then the
 30 grants made in (a) of this section shall be reduced in proportion to the amount of the shortfall.
 31 * Sec. 26. The unexpended and unobligated balances of the appropriations made in

1 sec. 154, ch. 5, FSSLA 1992, page 88, line 4 (Thompson Park sewer interceptor construction -
 2 \$675,000) and sec. 21, ch. 79, SLA 1993, page 78, lines 9 - 10 (Thompson Park water and
 3 sewer projects - \$750,000) are reappropriated to the Department of Administration for
 4 payment as a grant under AS 37.05.315 to the City of Kenai for Kenai water and sewer
 5 system improvement projects.

6 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,
 7 ch. 5, FSSLA 1992, page 91, line 4 (Klatt Elementary School mechanical room safety repairs -
 8 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
 9 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, Klatt Elementary
 10 School, for computer networking and improvements.

11 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 58,
 12 ch. 96, SLA 1991, and allocated on page 15, lines 5 - 6 (Huffman Elementary School exhaust
 13 fans - \$5,000) is reappropriated to the Department of Administration for payment as a grant
 14 under AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
 15 Huffman Elementary School site improvement and upgrades to the computer lab and
 16 additional playground equipment.

17 * Sec. 29. (a) The unexpended and unobligated balances of the appropriations made by
 18 sec. 154, ch. 5, FSSLA 1992, page 101, line 5 (Municipality of Anchorage - Chester Creek
 19 and Merrill Field storm trunk - \$1,110,000) and sec. 21, ch. 79, SLA 1993, page 97, lines 18
 20 - 21 (Municipality of Anchorage - Chester Creek at Merrill Field phase II construction and
 21 upgrade - \$1,600,000) are repealed and reappropriated for the following purposes and in the
 22 following amounts:

23 (1) the sum of \$210,000 is appropriated to the Department of Administration
 24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and
 25 construction of Far North Hillside Park;

26 (2) the sum of \$290,000 is appropriated to the Department of Administration
 27 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design,
 28 construction, rehabilitation, and lighting of the Chester Creek Trail;

29 (3) the sum of \$100,000 is appropriated to the Department of Health and Social
 30 Services for payment as a grant under AS 37.05.316 to Hope Cottage for debt retirement;

31 (4) the sum of \$83,191 is appropriated to the University of Alaska, Anchorage

1 Consortium Library for books and other library materials.

2 (b) If the amount deposited in the general fund by the repeal of the appropriation in
 3 (a) of this section is less than \$683,191, then the appropriations made by (a) of this section
 4 shall be reduced in proportion to the amount of the shortfall.

5 * Sec. 30. The unexpended and unobligated balances of the appropriations made in sec.
 6 165, ch. 96, SLA 1991, page 97, line 4 (Sand Lake Elementary School roof repair - \$15,000)
 7 and sec. 154, ch. 5, FSSLA 1992, page 93, line 5 (Sand Lake Elementary acquisition and
 8 upgrade of windows old section - \$48,000) are reappropriated to the Department of
 9 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 10 for the Anchorage School District for Sand Lake Elementary School maintenance and site
 11 improvement.

12 * Sec. 31. Section 21, ch. 79, SLA 1993, page 58, lines 4 - 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Salvation Army adult rehabilitation - renovate		
16 [CLITHEROE CENTER] facility (ED 10 - 25)	85,000	85,000

17 * Sec. 32. The unexpended and unobligated balance, not to exceed \$48,000, of the
 18 appropriation made in sec. 165, ch. 96, SLA 1991, page 101, line 5 (Anchorage historic
 19 properties 4th Avenue Theater improvements - \$100,000) is reappropriated to the Department
 20 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 21 Anchorage for the Anchorage Neighborhood Enhancement Youth Employment Project in
 22 Election District 15.

23 * Sec. 33. The unexpended and unobligated balance of the appropriation made in sec. 21,
 24 ch. 79, SLA 1993, page 85, lines 25 - 27 (Fairview Elementary construct opening in five walls
 25 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
 26 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for planning and
 27 design of a new elementary school in Fairview or an addition to the existing Fairview
 28 Elementary School.

29 * Sec. 34. The unexpended and unobligated balances of the appropriations made in sec. 58,
 30 ch. 96, SLA 1991, page 14, line 30, and allocated on page 15, lines 7 - 8 (Mears Jr. High gym
 31 floor crack repair - \$5,000); sec. 165, ch. 96, SLA 1991, page 96, line 13 (Mears Jr. High

1 purchase and construction of fence - \$30,000); and sec. 165, ch. 96, SLA 1991, page 95, line
 2 7 (Mears Jr. High seal windows, exterior - \$50,000) are reappropriated to the Department of
 3 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
 4 Anchorage School District, for Mears Jr. High School maintenance and site improvements to
 5 physical education areas including gym curtains, blinds, weight room, soccer field, and other
 6 site improvements.

7 * Sec. 35. The unexpended and unobligated balance of the appropriation made in sec. 154,
 8 ch. 5, FSSLA 1992, page 90, line 18 (Bear Valley School mechanical room safety repairs -
 9 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
 10 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Bear Valley
 11 Elementary School networking infrastructure and computers.

12 * Sec. 36. The unexpended and unobligated balances of the appropriations made in
 13 sec. 165, ch. 96, SLA 1991, page 95, line 6 (Lake Otis School carpeting - \$50,000) and sec.
 14 21, ch. 79, SLA 1993, page 90, lines 7 - 9 (Lake Otis Elementary replace exterior windows -
 15 \$30,000) are reappropriated to the Department of Administration for payment as a grant under
 16 AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
 17 maintenance, site improvements, equipment, and computers at Lake Otis Elementary School.

18 * Sec. 37. The unexpended and unobligated balance of the appropriation made in sec. 165,
 19 ch. 96, SLA 1991, page 105, line 17 (Baxter School soundproof music room - \$20,000) is
 20 reappropriated to the Department of Administration for payment as a grant under
 21 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter School
 22 maintenance and site improvements.

23 * Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 21,
 24 ch. 79, SLA 1993, page 85, lines 35 - 37 (Williwaw Elementary classroom warm water
 25 phase I - \$27,000) is reappropriated to the Department of Administration for payment as a
 26 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
 27 Scenic Park Elementary playground equipment.

28 * Sec. 39. The unexpended and unobligated balance of the appropriation made in sec. 21,
 29 ch. 79, SLA 1993, page 91, lines 11 - 13 (Airport Heights Elementary carpet upgrade -
 30 \$20,000) is reappropriated to the Department of Administration for payment as a grant under
 31 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Airport

1 Heights Elementary maintenance and site improvements.

2 * Sec. 40. The unexpended and unobligated balances of the appropriations made in sec.
 3 21, ch. 79, SLA 1993, page 91, lines 23 - 25 (Nunaka Valley Elementary install sound
 4 proofing - \$20,000) and sec. 21, ch. 79, SLA 1993, page 92, lines 4 - 8 (Northern Lights
 5 Boulevard, Association for Retarded Citizens of Anchorage, east side signalization - \$14,000)
 6 are reappropriated to the Department of Administration for payment as a grant under
 7 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Nunaka
 8 Valley Elementary playground equipment.

9 * Sec. 41. The unexpended and unobligated balance of the appropriation made in sec. 21,
 10 ch. 79, SLA 1993, page 93, lines 7 - 9 (Susitna Elementary gym floor safety upgrade -
 11 \$45,000) is reappropriated to the Department of Administration for payment as a grant under
 12 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Susitna
 13 Elementary maintenance and site improvements.

14 * Sec. 42. Section 21, ch. 79, SLA 1993, page 95, lines 16 - 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Municipality of Anchorage - State Street		
18 Resurfacing <u>and drainage</u> , 16th - 20th (ED 24)	112,000	112,000

19 * Sec. 43. The unexpended and unobligated balances of the appropriations made in sec. 21,
 20 ch. 79, SLA 1993, page 92, lines 18 - 20 (Chester Valley Elementary library carpet - \$12,000)
 21 and sec. 165, ch. 96, SLA 1991, page 105, line 7 (Chester Valley School add second boiler -
 22 \$110,000) are reappropriated to the Department of Administration for payment as a grant
 23 under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
 24 Chester Valley Elementary School library upgrades, equipment, and other maintenance.

25 * Sec. 44. The unexpended and unobligated balances of the appropriations made in sec.
 26 165, ch. 96, SLA 1991, page 107, line 13 (Fire Lake water and sewer connection - \$900,000)
 27 and sec. 21, ch. 79, SLA 1993, page 95, lines 32 - 34 (Chugiak High traffic improvements on
 28 Birchwood Loop - \$22,000) are reappropriated to the Department of Administration for
 29 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
 30 District for Chugiak High School exterior wall repair.

31 * Sec. 45. The unexpended and unobligated balances of the appropriations made in

1 sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs apartment
2 - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6 (Chugiak Senior Center
3 special needs apartments - \$800,000) are reappropriated to the Department of Administration
4 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for computer
5 equipment, software, and installation at the Chugiak Senior Center.

6 * Sec. 46. The unexpended and unobligated balance of the appropriation made in sec. 165,
7 ch. 96, SLA 1991, page 110, line 11 (South Big Lake Road/Little Su River extension -
8 \$350,000) is reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the City of Houston for the upgrade of current office equipment and
10 personnel safety equipment for the fire department.

11 * Sec. 47. The unexpended and unobligated balances of the appropriations made in sec.
12 21, ch. 79, SLA 1993, page 55, lines 6 - 8 (Chenega Community Schools multipurpose room
13 upgrade - \$1,600); sec. 21, ch. 79, SLA 1993, page 54, lines 25 - 27 (Tatitlek Community
14 Schools roof repair - \$12,200); sec. 21, ch. 79, SLA 1993, page 54, lines 33 - 35 (Chenega
15 Community School teacher housing upgrade - \$3,500); sec. 21, ch. 79, SLA 1993, page 55,
16 lines 17 - 18 (Whittier School handicapped access - \$18,000); and sec. 3, ch. 83, SLA 1993,
17 and allocated on page 5, line 17 (Chugach Schools for Whittier School roof repairs - \$47,000)
18 are reappropriated to the Department of Education for payment under AS 37.05.316 to the
19 Chugach School District for two grants in equal amounts for the Whittier School boiler
20 replacement and for the upgrade of teacher housing for Tatitlek Community School.

21 * Sec. 48. The unexpended and unobligated balance of grant number 94/535-9-004 for
22 Hollis Henrichs Park improvements from the account in the municipal capital project matching
23 grant fund that the Department of Administration holds in custody for the City of Cordova
24 under AS 37.06.010(b) is reappropriated from the account to the Department of Administration
25 for payment as a grant under AS 37.06.010(b) to the City of Cordova for the high school
26 boiler purchase and repair.

27 * Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 165,
28 ch. 96, SLA 1991, page 70, line 17 (Aniak bulk fuel storage facility/engineering, design and
29 site preparation - \$160,000) is reappropriated to the Department of Community and Regional
30 Affairs, division of energy, for bulk fuel tank system repairs and upgrades in Aniak.

31 * Sec. 50. Section 10, ch. 4, FSSLA 1994, page 41, lines 18 - 19 is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	City of Koyuk - <u>public safety building</u> [GRAVEL	25,000	25,000
4	SOURCE DEVELOPMENT] (ED 38)		

5 * Sec. 51. Section 3, ch. 128, SLA 1986, page 5, line 15 is amended to read:

6		APPROPRIATION	GENERAL
7		ITEMS	FUND
8	Kotzebue Elementary School remodel/addition	5,400,000	5,400,000
9	and related projects <u>and other districtwide</u>		
10	<u>major maintenance</u> (ED 22)		

11 * Sec. 52. Section 21, ch. 79, SLA 1993, page 110, lines 37 - 38 is amended to read:

12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Kaktovik - <u>community facilities</u> [VISITOR'S	75,000	75,000
15	CENTER] design and construction (ED 37)		

16 * Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 139,
17 ch. 208, SLA 1990, page 99, line 10 (Point Lay electric project - \$75,000) is reappropriated
18 to the Department of Community and Regional Affairs for payment as a grant under
19 AS 37.05.317 to the unincorporated community of Point Lay for community facilities
20 renovation.

21 * Sec. 54. (a) Subject to the conditions set out in (b) of this section, the balance in the
22 account in the municipal capital project matching grant fund that the Department of
23 Administration holds in custody for the City of Newtok under AS 37.06.010(b) is appropriated
24 from the account in the municipal capital project matching grant fund to the Department of
25 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Newtok
26 Traditional Council for the community dump site relocation project.

27 (b) The appropriation made in (a) of this section is conditioned upon the Newtok
28 Traditional Council entering into an agreement with the Department of Community and
29 Regional Affairs, as part of the conditions of the grant, that the council will contribute a local
30 share to the cost of community dump site relocation that would satisfy the requirements of
31 AS 37.06.030 if the council were the governing body of an unincorporated community that

1 was subject to that section.
 2 * Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 163,
 3 ch. 96, SLA 1991, page 37, line 4 (Nome - transitional living facility construction/renovation
 4 - \$100,000) is reappropriated to the Department of Community and Regional Affairs for
 5 payment as a grant under AS 37.05.316 to Kawerak, Inc., for the Inuit Circumpolar
 6 Conference in Nome.
 7 * Sec. 56. The unexpended and unobligated balance of the appropriation made in sec. 165,
 8 ch. 96, SLA 1991, page 71, line 9, as amended by sec. 26, ch. 8, FSSLA 1994 (Western
 9 Alaska fuel cooperative bulk fuel tank acquisition and installation and fuel facility construction
 10 - \$300,000) is reappropriated to the Department of Administration for payment as a grant
 11 under AS 37.05.315 to the City of Dillingham for landfill improvements and for Dillingham
 12 City Schools repairs for life, health, and safety improvements.
 13 * Sec. 57. Section 227, ch. 117, SLA 1989, page 104, line 7, is amended to read:
 14

	APPROPRIATION	GENERAL
	ITEMS	FUND

 16 Dillingham - community youth/recreation
 17 center (ED 26) 100,000 100,000
 18 * Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 34,
 19 ch. 107, SLA 1983, page 109, line 12 (Napaskiak building relocation - \$10,000) is
 20 reappropriated to the Department of Administration for payment as a grant under
 21 AS 37.05.315 to the City of Napaskiak for purchase of 4x4 all terrain vehicles for sanitation
 22 use.
 23 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 279,
 24 ch. 105, SLA 1985 (Goodnews Bay water and sewer system phase I completion - \$37,000)
 25 is reappropriated to the Department of Administration for payment as a grant under
 26 AS 37.05.315 to the City of Goodnews Bay for completion of the water and sewer system
 27 study.
 28 * Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 1,
 29 ch. 10, SLA 1988, page 35, line 12 (Goodnews Bay municipal works projects - \$30,000) is
 30 reappropriated to the Department of Administration for payment as a grant under
 31 AS 37.05.315 to the City of Goodnews Bay for municipal works projects.

1 * Sec. 61. The unexpended and unobligated balance of the appropriation made in sec. 80,
 2 ch. 101, SLA 1982, page 82, line 7 (Goodnews Bay health clinic equipment - \$2,600) is
 3 reappropriated to the Department of Administration for payment as a grant under
 4 AS 37.05.315 to the City of Goodnews Bay for health clinic equipment.
 5 * Sec. 62. The unexpended and unobligated balance of the appropriation made in sec. 80,
 6 ch. 101, SLA 1982, page 101, line 8 (Goodnews Bay erosion control - \$55,000) is
 7 reappropriated to the Department of Administration for payment as a grant under
 8 AS 37.05.315 to the City of Goodnews Bay for erosion control.
 9 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 1,
 10 ch. 10, SLA 1988, page 36, line 4 (Clark's Point road repair - \$50,000) is reappropriated to
 11 the Department of Administration for payment as a grant under AS 37.05.315 to the City of
 12 Clark's Point for road repair.
 13 * Sec. 64. The unexpended and unobligated balance of that portion of the appropriation
 14 made in sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(1) (City of Clark's
 15 Point water and sewer extension and hydrant - \$37,566) is reappropriated to the Department
 16 of Administration for payment as a grant under AS 37.05.315 to the City of Clark's Point for
 17 a water and sewer extension and hydrant.
 18 * Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 158,
 19 ch. 3, FSSLA 1987, page 64, line 13, as amended by sec. 108, ch. 5, FSSLA 1992
 20 (Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction -
 21 \$150,000) is reappropriated to the Department of Administration for payment as a grant under
 22 AS 37.05.315 to the City of Nunapitchuk for riverbank stabilization, culvert installation, and
 23 boat dock construction.
 24 * Sec. 66. The unexpended and unobligated balance of the appropriation made in
 25 sec. 63(e), ch. 8, FSSLA 1994 (South Naknek multipurpose building - \$100,000) is
 26 reappropriated to the Department of Community and Regional Affairs for payment as a grant
 27 under AS 37.05.316 to the South Naknek Village Council for a multipurpose building.
 28 * Sec. 67. The unexpended and unobligated balance, not to exceed \$2,206, of the
 29 appropriation made in sec. 21, ch. 79, SLA 1993, page 114, lines 17 - 19 (Chignik Lagoon
 30 power feasibility study - \$50,000) is reappropriated to the Department of Administration for
 31 payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the Chignik

1 Lagoon energy distribution project.
 2 * Sec. 68. The sum of \$25,000 is appropriated to the Department of Administration for
 3 payment as a grant to the City of Newhalen under AS 37.06.010(b) for clinic well construction
 4 and to renovate city hall from the appropriation to the municipal capital project matching grant
 5 fund (AS 37.06.010(b)) made by sec. 14, ch. 79, SLA 1993, and allocated to the City of
 6 Newhalen under sec. 4(b), ch. 80, SLA 1993.

7 * Sec. 69. Section 10, ch. 4, FSSLA 1994, page 39, lines 13 - 14 is amended to read:
 8
 9

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 City of Newhalen - <u>city hall renovation and</u> 11 <u>city hall equipment purchases</u> [FREEZER 12 PLANT] (ED 36)	25,000	25,000

13 * Sec. 70. (a) Subject to the condition set out in (b) of this section, the unexpended and
 14 unobligated balance, not to exceed \$758,004, of the appropriation made in sec. 6(b), ch. 14,
 15 SLA 1994, as amended by sec. 84, ch. 8, FSSLA 1994 (state aid for school reconstruction -
 16 \$103,345,264) is reappropriated to the Department of Administration for payment as a grant
 17 under AS 37.05.315 to the Lake and Peninsula Borough for reimbursement of 70 percent of
 18 cash payments made by the borough for school construction, additions to schools, and major
 19 rehabilitation projects approved by the Department of Education in accordance with
 20 AS 14.07.020(a)(11) and not previously reimbursed.

21 (b) The appropriation made by (a) of this section is contingent on the Lake and
 22 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
 23 this section as a source of the borough's participating share for grants under AS 14.11.

24 * Sec. 71. (a) Subject to the condition set out in (b) of this section, the sum of \$501,017
 25 is reappropriated to the Department of Administration for payment as a grant under
 26 AS 37.05.315 to the Lake and Peninsula Borough for the reimbursement of 70 percent of cash
 27 payments that have not been reimbursed by the state if the payments were (1) made by the
 28 borough on school construction, additions to schools, and major rehabilitation projects and (2)
 29 for projects approved by the Department of Education in accordance with
 30 AS 14.07.020(a)(11). The appropriation in this section is made from an appropriation enacted
 31 during 1995 from the Alaska debt retirement fund (AS 37.15.011) to the Department of

1 Education for state aid for costs of school construction under AS 14.11.100.
 2 (b) The appropriation made by (a) of this section is contingent on the Lake and
 3 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
 4 this section as a source of the borough's participating share for grants under AS 14.11.

5 * Sec. 72. Section 21, ch. 79, SLA 1993, page 114, lines 4 - 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
8 City of King Cove - <u>community-related</u> 9 <u>facilities</u> [HARBOR IMPROVEMENTS] 10 (ED 40)	100,000	100,000

11 * Sec. 73. (a) The unexpended and unobligated balances of the appropriations made in
 12 sec. 4, ch. 24, SLA 1984, page 55, line 15 (DHSS renovation and repair - \$2,500,000); sec.
 13 158, ch. 3, FSSLA 1987, page 39, line 16 (DHSS maintenance/repair/equipment replacement -
 14 \$900,000); sec. 139, ch. 208, SLA 1990, page 52, line 5 (statewide
 15 maintenance/repair/renovation/equipment replacement - \$800,000); sec. 139, ch. 208, SLA
 16 1990, page 51, lines 21 - 22 (mental health facilities, state facility renovation, repair, and
 17 equipment replacement - \$275,000); and sec. 139, ch. 208, SLA 1990, page 52, line 6, as
 18 amended by sec. 7, ch. 1, SLA 1991 (information systems expansion and upgrade - \$853,500)
 19 are reappropriated to the Department of Health and Social Services for the Alaska Family
 20 Practice Residency Program renovation and equipment.

21 (b) The sum of \$60,000 is appropriated from the general fund to the Department of
 22 Health and Social Services for the Alaska Family Practice Residency Program renovation and
 23 equipment.

24 * Sec. 74. The unexpended and unobligated balances of the appropriations made in
 25 sec. 141, ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school
 26 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska Psychiatric
 27 Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992, page 69, line 8
 28 (Healy Senior Center upgrade and refurbish - \$10,000) are reappropriated to the Department
 29 of Health and Social Services for public health and medical examiner's laboratory pre-
 30 construction design.

31 * Sec. 75. The unexpended and unobligated balances of the appropriations made in sec.

1 165, ch. 96, SLA 1991, page 71, line 8 (Port Heiden electrical system upgrade - \$50,000); sec.
 2 165, ch. 96, SLA 1991, page 71, line 10 (St. Paul electrical system repairs - \$200,000); sec.
 3 154, ch. 5, FSSLA 1992, page 71, line 18 (Atmautluak Traditional Council electrical metering
 4 system - \$60,000); and sec. 154, ch. 5, FSSLA 1992, page 72, line 5 (City of Port Heiden
 5 electrical system upgrade - \$75,000) are reappropriated to the Department of Community and
 6 Regional Affairs, division of energy, for the rural power systems upgrades program.

7 * Sec. 76. The unexpended and unobligated balances of the appropriations made in
 8 sec. 139, ch. 208, SLA 1990, page 56, line 11 (bulk fuel cooperative grants - \$75,000); and
 9 sec. 163, ch. 96, SLA 1991, page 38, line 20 (bulk fuel cooperative grants - \$75,000) are
 10 reappropriated to the Department of Community and Regional Affairs, division of energy, for
 11 the bulk fuel systems repairs program.

12 * Sec. 77. Section 18, ch. 4, SLA 1995, is amended to read:
 13 Sec. 18. The sum of \$342,000 is appropriated from the general fund to the
 14 Department of Health and Social Services, division of public health, to control the
 15 tuberculosis outbreak and to conduct epidemiological investigations for the fiscal years
 16 [YEAR] ending June 30, 1995, and June 30, 1996.

17 * Sec. 78. The unexpended and unobligated balance of the appropriation made in sec. 42,
 18 ch. 3, FSSLA 1994, page 13, line 12 (Office of the Governor executive operations -
 19 \$7,979,600) lapses into the general fund June 30, 1996.

20 * Sec. 79. The unexpended and unobligated balance of the appropriation made in sec. 42,
 21 ch. 3, FSSLA 1994, page 13, line 22, and allocated on line 26 (office of management and
 22 budget, governmental coordination - \$4,525,000) lapses into the general fund June 30, 1996.

23 * Sec. 80. (a) The unexpended and unobligated balance, not to exceed \$330,000, of the
 24 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44,
 25 ch. 4, SLA 1995 (longevity bonus grants - \$72,709,900) is reappropriated to the Department
 26 of Administration, office of public advocacy, for operating costs for the fiscal year ending
 27 June 30, 1995.

28 (b) If the amount available for reappropriation under (a) of this section is less than
 29 \$330,000, the amount necessary, when added to the amount reappropriated under (a) of this
 30 section, to equal \$330,000 is reappropriated from the unexpended and unobligated balance of
 31 the appropriation made from the general fund in sec. 42, ch. 3, FSSLA 1994, page 20, line

1 37 (Medical assistance - general fund - \$138,117,900) and allocated on page 21, line 10
 2 (Medical Assistance, medicaid facilities) is reappropriated to the Department of
 3 Administration, office of public advocacy, for operating costs for the fiscal year ending
 4 June 30, 1995.

5 * Sec. 81. The unexpended and unobligated balance of the appropriation made in sec. 56,
 6 ch. 2, FSSLA 1994 (Alaska Housing Finance Corporation - public housing energy efficiency
 7 program - \$1,000,000) lapses June 30, 1997, into the funds from which appropriated.

8 * Sec. 82. Section 10, ch. 4, FSSLA 1994, page 8, lines 30 - 33, is amended to read:
 9

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Alaska Commission on Postsecondary Education	130,000	130,000
12 <u>records management system planning and</u>		
13 <u>[MICROFICHE EQUIPMENT] replacement</u>		

14 * Sec. 83. Section 17(b), ch. 79, SLA 1993, page 6, lines 9 - 11 is amended to read:
 15 (b) The sum of \$50,000 is appropriated from the receipts of the Alaska
 16 Commission on Postsecondary Education to the Department of Education, Alaska
 17 Commission on Postsecondary Education, for [BORROWER] records management
 18 system planning and replacement [DATA IMAGING ANALYSIS].

19 * Sec. 84. (a) The sum of \$8,300,000 is appropriated from the Alaska debt retirement fund
 20 (AS 37.15.011) to the general fund.

21 (b) In addition to the amounts otherwise appropriated by this Act as a state match for
 22 participation in federal-aid highway and aviation projects, the sum of \$8,300,000 is
 23 appropriated from the general fund to the Department of Transportation and Public Facilities
 24 for the following purposes in the amounts listed:

25 (1) general fund match for federal-aid highway projects	\$7,236,000
26 (2) state match for federal-aid aviation projects	1,064,000.

27 * Sec. 85. The appropriations made in compliance with the program review procedures of
 28 AS 37.07.080(h) to implement Trustee Council restoration projects for the federal fiscal year
 29 that ends September 30, 1995, as set out in revised program 11-5-9993, lapse into the funds
 30 from which they were appropriated June 30, 1996.

31 * Sec. 86. Section 19, ch. 79, SLA 1993, page 46, lines 16 - 17, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Spring Creek <u>Programs and Support Facilities</u>	150,000	150,000
4	<u>Expansion (SPRINKLER RELOCATION) (ED 8)</u>		

5 * Sec. 87. Section 141, ch. 208, SLA 1990, page 110, line 21, is amended to read:

6		APPROPRIATION	GENERAL
7		ITEMS	FUND
8	Statewide Roof Repair: Anchorage Headquarters	<u>109,800</u>	<u>109,800</u>
9	(ED 7 - 15)	[250,000]	[250,000]

10 * Sec. 88. Section 141, ch. 208, SLA 1990, page 111, line 4, is amended to read:

11		APPROPRIATION	GENERAL
12		ITEMS	FUND
13	Statewide Roof Repair: Hiland Mountain	<u>340,200</u>	<u>340,200</u>
14	Correctional Center (ED 7 - 15)	[200,000]	[200,000]

15 * Sec. 89. Section 10, ch. 4, FSSLA 1994, page 46, lines 19 - 20, is amended to read:

16		APPROPRIATION	OTHER
17		ITEMS	FUNDS
18	Kenny Lake - <u>Construct New Hockey Rink</u>	13,900	13,900
19	[KENNY LAKE SCHOOL ZAMBONI PURCHASE]		
20	(ED 36)		

21 * Sec. 90. (a) \$431,800 of the unexpended and unobligated balance of the appropriation
 22 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended
 23 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA
 24 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),
 25 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316
 26 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to
 27 oil and gas development.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,
 29 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,
 30 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national
 31 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the

1 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

2 * Sec. 91. (a) The sum of \$2,500,000 is appropriated to the Department of Transportation
 3 and Public Facilities for the construction of a road from Cordova to Shepard Point, the
 4 construction of oil spill response equipment storage facilities at Shepard Point, and the
 5 acquisition of oil spill response equipment for repositioning at Shepard Point from the
 6 following sources in the amounts indicated:

7 (1) the unappropriated and unobligated balance of the interest and income
 8 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska
 9 Settlement Fund, is appropriated for the purposes of this subsection;

10 ~~(2) the unappropriated and unobligated balance of the interest and income
 11 earned during the fiscal year ending June 30, 1995, on the Exxon-Valdez oil spill restoration
 12 fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this
 13 subsection;~~

14 (3) if the amount appropriated by (1) and (2) of this subsection is less than
 15 \$2,500,000, the difference between the amount appropriated by (1) and (2) of this subsection
 16 and \$2,500,000 is appropriated from the unappropriated and unobligated balance of the interest
 17 and income earned during the fiscal year that ends June 30, 1996, on money in the Alyeska
 18 Settlement Fund, for the purposes of this subsection;

19 (4) if the amount appropriated by (1), (2), and (3) of this subsection is less
 20 than \$2,500,000, the difference between the amount appropriated by (1), (2), and (3) of this
 21 subsection and \$2,500,000 is appropriated from the unappropriated and unobligated balance
 22 of the interest and income earned during the fiscal year ending June 30, 1996, on the Exxon
 23 Valdez oil spill restoration fund, described in sec. 1(1), ch. 79, SLA 1993, for the purposes
 24 of this subsection.

25 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the
 26 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
 27 received by the state under the Agreement and Consent Decree in IN RE: The EXXON
 28 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil
 29 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

30 * Sec. 92. The unexpended and unobligated balance remaining on June 30, 1995, not to
 31 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line

1 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of
2 Transportation and Public Facilities for nonroutine and deferred maintenance.

3 * Sec. 93. (a) Contingent on the Municipality of Anchorage repaying the sum of \$558,972
4 that the state advanced to the municipality and then recalled due to lack of required private
5 investment commitments, the sum of \$541,028 of the unexpended and unobligated balance of
6 the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through page 109,
7 line 6, as amended by sec. 60, ch. 41, SLA 1993 (Ship Creek redevelopment - \$5,500,000)
8 is reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the Municipality of Anchorage for utility and road expenses incurred by the
10 Municipality of Anchorage for the Ship Creek redevelopment project.

11 (b) The appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8 through
12 page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, and as amended by (a) of this
13 section, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Municipality of Anchorage - Ship Creek		
Redevelopment (ED 7 - 15)	5,500,000	5,500,000

14 The sum of \$5,500,000 is appropriated to the Municipality of Anchorage for
15 access, tidelands fill and utility upgrades for the Ship Creek Basin redevelopment
16 project, contingent upon a development agreement being approved by both the
17 Anchorage Economic Development Corporation and the Alaska Railroad Corporation
18 that includes private investment commitments equal to or exceeding this appropriation.

19 It is the intent of the legislature that this appropriation be available for
20 reappropriation if the required private investment commitments have not been obtained
21 by April 30, 1995.

22 It is also the intent of the legislature that minority-owned and women-owned
23 businesses be encouraged to participate in and be employed in the Ship Creek Basin
24 project to the greatest extent feasible.

25 The appropriation to the Municipality of Anchorage for the Ship Creek
26 Basin redevelopment is further conditioned on the developer and the Municipality
27 of Anchorage satisfying the requirements set out in Section 3.C of Anchorage
28

1 Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on
2 January 11, 1994, that the developer provide financial commitments in the form
3 of cash performance bonds or deeds of trust in the amount of at least \$1,000,000,
4 to be forfeited to the municipality if the structure is not completed in a timely
5 fashion, to assure the developer acts in good faith to build the tourist attraction.
6 The appropriation is further contingent on the developer demonstrating to the
7 satisfaction of the Department of Administration that the developer has, no later
8 than March 1, 1996, satisfied the requirement for obtaining private investment
9 commitments equal to or exceeding \$5,500,000 and for obtaining cash
10 performance bonds or deeds of trust in the amount of at least \$1,000,000 payable
11 to the municipality; funds expended or bonds issued by the Alaska Railroad
12 Corporation may not be considered in determining whether the developer has
13 satisfied these requirements.

14 ~~* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 3,
15 ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase
16 I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants
17 for the fiscal year ending June 30, 1996.~~

18 * Sec. 95. The unexpended and unobligated balances of the appropriations made in sec.
19 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations -
20 \$10,000) and sec. 21, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior
21 painting - \$30,000) are reappropriated to the Department of Administration for payment as a
22 grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer
23 lab at Mountain View Elementary School.

24 * Sec. 96. The unexpended and unobligated balance of the appropriation, not to exceed
25 \$300,000, made in sec. 12, ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994
26 (research programs for prevention, containment, cleanup, and amelioration of oil spills -
27 \$3,250,000) is reappropriated to the Department of Community and Regional Affairs for
28 payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for
29 planning and design work on facilities to house long-term environmental monitoring and
30 research programs.

31 ~~* Sec. 97. Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read:~~

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3	Prudhoe Bay <u>Ultimate Recovery Investigations</u>	
4	[RESERVOIR MODELS] (ED 99)	100,000 100,000

* Sec. 98. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

6	APPROPRIATION	OTHER
7	ITEMS	FUNDS
8	Central Region highways	<u>37,144,600 37,144,600</u>
9		[35,934,600] [35,934,600]

(b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

ALLOCATIONS

12	Funny River Road/bridge	<u>9,000,000</u>
13	(ED 5)	[7,790,000]

* Sec. 99. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51, ch. 8, FSSLA 1994, is amended to read:

16	APPROPRIATION	GENERAL
17	ITEMS	FUND
18	Matanuska-Susitna Borough - Hollywood	
19	<u>Road and Vine Road upgrades</u>	
20	[PAVING] (ED 28)	100,000 100,000

* Sec. 100. The unexpended and unobligated balance remaining on June 30, 1995, not to exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the following agencies for the purposes and in the amounts stated:

25	AGENCY	PURPOSE	APPROPRIATION
26	University of Alaska,	Design and construction	
27	Anchorage	of campus parking facilities	\$400,000
28	Anchorage School District	Technology improvements	400,000
29	Department of Transportation	General fund match for federal-aid	
30	and Public Facilities	highway projects	200,000.

* Sec. 101. (a) Except as provided in (b) of this section, the unexpended and unobligated

1 general fund balances of the appropriations contained in those Acts or sections of Acts listed
 2 in this subsection, that are not otherwise appropriated or amended by a section of this Act or
 3 another Act passed by the First Session of the Nineteenth Alaska State Legislature and enacted
 4 into law, are repealed:

- 5 (1) sec. 11, ch. 153, SLA 1977;
- 6 (2) sec. 30, ch. 82, SLA 1981;
- 7 (3) ch. 141, SLA 1982;
- 8 (4) ch. 10, SLA 1983;
- 9 (5) ch. 21, SLA 1984;
- 10 (6) ch. 122, SLA 1984;

11 ~~(7) ch. 96, SLA 1985;~~

12 (8) ch. 105, SLA 1985;

13 ~~(9) ch. 138, SLA 1986;~~

14 (10) ch. 130, SLA 1986;

15 ~~(11) ch. 3, FSSLA 1987;~~

16 ~~(12) sec. 10, ch. 172, SLA 1988;~~

17 (13) ch. 173, SLA 1988;

18 ~~(14) ch. 117, SLA 1989;~~

19 (b) The sum of \$2,500,000 is appropriated from the amounts repealed in (a) of this
 20 section to the Department of Transportation and Public Facilities for general fund match for
 21 federal-aid highway projects.

22 (c) In this section, "general fund" includes those appropriation fund sources that are
 23 described as general fund, general fund match, general fund program receipts, general fund
 24 mental health receipts, or similarly denominated fund sources.

25 * Sec. 102. The unexpended and unobligated balance on June 30, 1995, of the Department
 26 of Commerce and Economic Development, division of occupational licensing, general fund
 27 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the
 28 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

29 * Sec. 103. ~~Except for \$100,000,000, the unappropriated balance of the earnings reserve~~
 30 ~~account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of~~
 31 the permanent fund.

1 * Sec. 104. (a) The sum of ~~5711,150,130~~ ^{th 711,150,120 th} is appropriated from the general fund and from
 2 other funds in the amounts listed to the Department of Education for the purposes expressed
 3 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 4 June 30, 1996:

5	FUND SOURCE	AMOUNT
6	General fund	652,235,830 ^{th 652,235,820 th}
7	General fund/mental health	8,073,600
8	Public school trust fund (AS 37.14.110)	5,394,700
9	School fund (AS 43.50.140)	2,655,000
10	Federal receipts - P.L. 81-874	20,791,000
11	Federal receipts - other than P.L. 81-874	22,000,000
12	PURPOSE	ALLOCATION AMOUNT
13	Foundation program	\$643,401,900
14	Child nutrition/student lunch program	22,000,000
15	Cigarette tax distribution	2,655,000
16	Tuition students	1,731,200
17	Boarding home grants	185,900
18	Youth in detention	800,000
19	Public and nonpublic ^{th 32,842,190 th} pupil transportation	32,842,200
20	Schools for the handicapped	3,705,200
21	Community schools	600,000
22	Additional district support	3,228,730.

23 (b) The amount allocated under (a) of this section for additional district support is
 24 further allocated to the following school districts in the amounts listed:

25	SCHOOL DISTRICT	ALLOCATION AMOUNT
26	Aleutian Region School District	\$ 34,160
27	Annette Island School District	170,800
28	Cordova School District	220,210
29	Craig City School District	159,210
30	Dillingham City School District	241,560
31	Galena City School District	179,950

1	Hoonah City School District	128,710
2	Hydaburg City School District	98,210
3	Kake City School District	134,200
4	Kashunamiut School District	215,940
5	Klawock City School District	155,550
6	Nenana City School District	157,990
7	Nome City School District	248,270
8	Pelican City School District	57,340
9	Petersburg City School District	208,010
10	St. Mary's School District	105,530
11	Skagway City School District	112,850
12	Tanana City School District	118,340
13	Unalaska City School District	189,710
14	Wrangell City School District	159,820
15	Yakutat City School District	132,370.

16 (c) This section takes effect July 1, 1995.

17 * Sec. 105. The unexpended and unobligated balances of the appropriations made in sec.
 18 165, ch. 96, SLA 1991, page 97, line 8 (Anchorage School District - Turnagain Elementary
 19 School - overhead storage installation/renovation/acquisition - \$8,000); sec. 165, ch. 96, SLA
 20 1991, page 97, line 9 (Anchorage School District - Turnagain Elementary School - repair
 21 asphalt playground - \$15,000); and sec. 21, ch. 79, SLA 1993, page 83, lines 11 - 14
 22 (Anchorage School District - Turnagain Elementary upgrade chalkboards, portables, cupboards
 23 - \$46,000) are reappropriated to the Department of Administration for payment as a grant
 24 under AS 37.05.315 to the Municipality of Anchorage for Anchorage School District,
 25 Turnagain Elementary School for traffic safety project, playground upgrade, and technology
 26 upgrade.

27 * Sec. 106. The sum of \$100,000 is appropriated from the general fund to the Department
 28 of Education for payment as a grant under AS 37.05.316 to the Southeast Island School
 29 District for a Port Protection School.

30 * Sec. 107. The sum of \$300,000 is appropriated from the general fund to the Department
 31 of Education for payment as a grant under AS 37.05.316 to the Kuspuk School District for

1 relocatable classrooms in Kalskag.
 2 * Sec. 108. The unexpended and unobligated balance, not to exceed \$550,000, of the
 3 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 22 and allocated on line 23
 4 (Officer of the Director - \$472,600), line 24 (Budget review - \$1,066,000), and line 25 (Audit
 5 and management services - \$885,200) and the unexpended and unobligated balance of the rural
 6 electrification revolving loan fund (AS 42.45.020) on June 30, 1995, is reappropriated to the
 7 office of management and budget to distribute to agencies for costs relating to the integration
 8 of the state's criminal justice computer systems to improve the quality, coordination, and
 9 access to criminal history information.
 10 * Sec. 109. The sum of \$50,000 is appropriated from the general fund to the office of
 11 management and budget to distribute to agencies for costs relating to the integration of the
 12 state's criminal justice computer systems to improve the quality, coordination, and access to
 13 criminal history information.
 14 * Sec. 110. The unexpended and unobligated balance remaining on June 30, 1995, not to
 15 exceed \$500,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line 6
 16 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of
 17 Transportation and Public Facilities for general fund match for federal-aid highway projects.
 18 * Sec. 111. The unexpended and unobligated balance remaining on June 30, 1995, not to
 19 exceed \$1,800,000, of that part of the appropriation made in sec. 5(a), ch. 14, SLA 1994, and
 20 allocated on page 5, line 24, that was made from the general fund (Department of Education,
 21 Foundation program - \$629,938,000) is reappropriated to the Department of Transportation and
 22 Public Facilities for general fund match for federal-aid highway projects.
 23 * Sec. 112. The sum of \$7,000,000 is appropriated from all unrestricted mortgage loan
 24 interest payments and all other unrestricted receipts, including mortgage loan commitment fees
 25 to the Alaska Housing Finance Corporation, to the University of Alaska for deferred
 26 maintenance.
 27 * Sec. 113. The sum of \$931,600 is appropriated from the general fund to the Department
 28 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.
 29 * Sec. 114. The sum of \$38,500 is appropriated from the fish and game fund to the
 30 Department of Fish and Game for increased vendor compensation for the sale of fish and
 31 game licenses for the fiscal year ending June 30, 1995.

1 * Sec. 115. The sum of \$55,000 is appropriated from the general fund to the Department
 2 of Corrections to pay for settlement of two personnel lawsuits for the fiscal year ending
 3 June 30, 1995.
 4 * Sec. 116. The following amounts are appropriated from the general fund to the following
 5 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and stale-
 6 dated warrants:

7 AGENCY	8 APPROPRIATION
9 Department of Administration	\$ 3,943
10 Department of Commerce and Economic Development	1,049
11 Department of Fish and Game	171
12 Department of Transportation and Public Facilities	131
13 Department of Environmental Conservation	1,857.

14 * Sec. 117. The sum of \$3,035,615 is appropriated from federal receipts to the Department
 15 of Education, foundation program for increased federal impact aid funds for the fiscal year
 16 ending June 30, 1995.
 17 * Sec. 118. The sum of \$600,000 is appropriated from the general fund to the Department
 18 of Administration to pay for leases for the fiscal year ending June 30, 1995.
 19 * Sec. 119. The sum of \$1,064,050 in federal receipts is appropriated to the Alaska
 20 Housing Finance Corporation for Cedar Park reconstruction for the fiscal year ending June 30,
 21 1995.
 22 * Sec. 120. The sum of \$1,000,000 is appropriated from federal receipts to the Alaska
 23 Housing Finance Corporation for the stripper well oil overcharge restitution program for the
 24 fiscal year ending June 30, 1995.
 25 * Sec. 121. The sum of \$200,000 is appropriated from the general fund to the Department
 26 of Fish and Game for the fiscal year ending June 30, 1995, for replacement and enhancement
 27 of salmon escapement sonar systems.
 28 * Sec. 122. The sum of \$155,000 is appropriated from the general fund to the Department
 29 of Corrections community jails program for life, health and safety facilities improvements for
 30 the fiscal year ending June 30, 1995.
 31

1 * Sec. 123. The sum of \$150,000 is appropriated from the general fund to the Department
2 of Health and Social Services for the healthy families program. The appropriation made by
3 this section lapses June 30, 1996.

4 * Sec. 124. The unexpended and unobligated balance, not to exceed \$36,000, of the
5 appropriation made by sec. 42, ch. 3, FSSLA 1994, page 48, line 10, and allocated on line 20
6 (Council and Subcommittees - \$522,000) is reappropriated to the Department of Education for
7 payment as a grant under AS 37.05.316 to the Alaska Moving Images Preservation
8 Association for preservation of Alaskan film and television productions.

9 * Sec. 125. The appropriations made in ch. 3, sec. 42, FSSLA 1994 beginning on page 41,
10 line 11 through page 43, line 15, to the Department of Corrections lapse into the funds from
11 which they were appropriated on June 30, 1996.

12 * Sec. 126. (a) Amounts equal to the amounts deposited in the budget reserve fund
13 (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995,
14 by operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund
15 are appropriated from the budget reserve fund to the funds and accounts from which they were
16 transferred. The appropriations made by this subsection are made under art. IX, sec. 17(c),
17 Constitution of the State of Alaska.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is
19 insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
20 necessary to balance revenue and general fund appropriations is appropriated to the general
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
22 the appropriation made by this subsection is approved by the affirmative vote of at least three-
23 fourths of the members of each house of the legislature, the appropriation is made under art.
24 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this
25 subsection is not approved by at least three-fourths vote of each house of the legislature, then
26 the appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
27 amount appropriated under this subsection is limited to the amount permitted under art. IX,
28 sec. 17(b).

29 * Sec. 127. The appropriations made by secs. 1, 7 - 9, 12 - 15, 20, 21, 29(a)(4), 47, 49,
30 53, 54, 66, 73 - 76, 84, 91, 92, 96, 100, 101(b), 106 - 108, 110 - 112, 135, and 136 of this
31 Act are for capital projects and lapse under AS 37.25.020.

1 * Sec. 128. The appropriations made by secs. 2 - 5, 10, and 17 of this Act are to capitalize
2 funds and do not lapse under AS 37.25.010.

3 * Sec. 129. Section 109 of this Act is retroactive to July 1, 1995.

4 * Sec. 130. Sections 1 - 15, 17, 19, 73(b), 84, 92, 103, 104, 106 - 108, 110 - 112, 135,
5 and 136 of this Act take effect July 1, 1995.

6 * Sec. 131. Section 54 of this Act takes effect July 2, 1995.

7 * Sec. 132. Section 70 of this Act takes effect June 30, 1995.

8 * Sec. 133. Section 71 of this Act takes effect on the day after a section of an Act enacted
9 during 1995 making an appropriation from the Alaska debt retirement fund (AS 37.15.011)
10 to the Department of Education for state aid for costs of school construction under
11 AS 14.11.100 takes effect.

12 * Sec. 134. Except as provided in secs. 130 - 133 of this Act, this Act takes effect
13 immediately under AS 01.10.070(c).

14 (SECTION 135 OF THIS ACT BEGINS ON PAGE 34)

1 • Sec. 135 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 136 of this act by
 3 funding source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
7	*****	*****		
8	***** Office of the Governor	*****		
9	*****	*****		
10	Americans with Disabilities Act	500,000	500,000	
11	(ED 99)			
12	*****	*****		
13	***** Department of Administration	*****		
14	*****	*****		
15	Overhaul of State Personnel	250,000	250,000	
16	Management System and Personnel			
17	Records Automation (ED 99)			
18	Retirement and Benefits	997,000		997,000
19	Electronic Imaging and			
20	Automation (ED 99)			
21	Statewide Consolidated Data	300,000	300,000	
22	Network (ED 99)			
23	Statewide Information Services	1,446,000		1,446,000
24	Equipment Replacement (ED 99)			
25	Statewide Satellite	2,400,000	300,000	2,100,000
26	Communication Project (ED 99)			
27	*****	*****		
28	***** Department of Law	*****		
29	*****	*****		
30	Federal Litigation/Endangered	900,000	900,000	
31	Species Act, etc. (ED 99)			
32	*****	*****		
33	***** Department of Revenue	*****		
34	*****	*****		
35	Alaska Housing Finance			
36	Corporation Projects			
37	The appropriations to Alaska Housing Finance Corporation projects are contingent on			
38	the enactment into law during calendar year 1995 of a bill making the Alaska Housing			

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3	Finance Corporation subject to the Executive Budget Act (AS 37.07).			
4	The legislature intends to ensure the prudent management of the Alaska Housing			
5	Finance Corporation (AHFC) to protect its excellent debt rating by the nation's			
6	financial community and to preserve it as a valuable asset of the state. To			
7	accomplish this goal, the sum of withdrawals for transfer to the general fund and			
8	for expenditures on corporate funded capital projects should not exceed the			
9	corporation's net income of the preceding fiscal year. AHFC projects that the			
10	following amounts will be available: FY96 \$127,000,000; FY97 \$103,000,000;			
11	FY98 \$103,000,000; FY99 \$103,000,000; FY2000 \$103,000,000.			
12	Riverbend Construction (ED 4)	4,500,000		4,500,000
13	Public Housing Support Building	250,000		250,000
14	Construction (ED 10-25)			
15	Golden Towers Modernization,	2,700,000		2,700,000
16	Phase I (ED 29-34)			
17	It is the intent of the legislature that the Alaska Housing Finance Corporation			
18	pursue all potential sources of federal funding for completion of the Golden Towers			
19	modernization project.			
20	Low Income Weatherization	7,400,000		7,400,000
21	Program (ED 99)			
22	Supplemental Housing Development	10,000,000		10,000,000
23	Program and Low Rent Housing			
24	(ED 99)			
25	Public Housing Environmental	250,000		250,000
26	Cleanup/Abatement (ED 99)			
27	Emergency Housing Assistance	250,000		250,000
28	Program (ED 99)			
29	Senior and Statewide Deferred	500,000		500,000
30	Maintenance (ED 99)			
31	Senior Citizens Housing	750,000		750,000
32	Development Program (ED 99)			
33	Housing and Urban Development	3,750,000		3,750,000
34	Federal HOME Grant (ED 99)			
35	Housing and Urban Development	4,326,000		4,326,000
36	Comprehensive Grant Program			
37	(ED 99)			

1 Department of Revenue (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4			Funds
4 Public Housing Energy	1,000,000		1,000,000
5 Performance Contracting Program			
6 (ED 99)			
7 Energy Rated Homes of Alaska	300,000		300,000
8 (ED 99)			
9 Alaska Craftsman Home Program	300,000		300,000
10 (ED 99)			
11 Federal Competitive Grants	3,000,000		3,000,000
12 Public Housing (ED 99)			
13 Federal Competitive Grants	5,500,000		5,500,000
14 (ED 99)			
15 Health and Social Services	1,200,000		1,200,000
16 Special Needs Housing Program			
17 (ED 99)			
18 Pioneer Homes Renovation and	326,000		326,000
19 Repair (ED 99)			
20 Energy Conservation Retrofit	440,000		440,000
21 (ED 99)			
22 University of Alaska Student	22,500,000		22,500,000
23 Housing Deferred Maintenance			
24 (ED 99)			
25 Home Energy Rebate Program	245,000		245,000
26 (ED 99)			
27 It is the intent of the legislature that the unappropriated balance of the stripper			
28 well oil overcharge restitution program be held in trust until the Alaska Housing			
29 Finance Corporation develops programs to serve the general population without regard			
30 to income level that are satisfactory to the legislature.			
31 Permanent Fund Corporation			
32 Alaska Permanent Fund	519,400		519,400
33 Corporation Investment Systems			
34 Upgrade (ED 99)			
35	.....	.....
36	..... Department of Education	.....
37	.....	.....

1 Department of Education (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4			Funds
4 Mt. Edgecumbe Boarding School	214,900		214,900
5 Renovations and Equipment (ED 2)			
6 Statewide Library Electronic	300,000		300,000
7 Doorway Access (ED 99)			
8 Public Library Construction	140,000		140,000
9 Grants (ED 99)			
10 Postsecondary Education	1,400,000		1,400,000
11 Commission Loan Servicing System			
12 Enhancements (ED 99)			
13	.....	.....
14	..... Department of Health and Social Services	.....
15	.....	.....
16 It is the intent of the legislature that the Department of Health and Social			
17 Services is authorized to proceed with construction of a replacement facility at			
18 Alaska Psychiatric Hospital provided that: (1) the department reconstitute the			
19 Alaska Psychiatric Hospital steering committee to assure a majority of community			
20 providers, consumers, and advocates; and (2) the construction specifically provides			
21 only for tertiary care with the potential for reprogramming to forensic services in			
22 the future.			
23 Adoption and Foster Care	1,960,000	490,000	1,470,000
24 Analysis Reporting System (ED 99)			
25 Statewide Renovation, Repair and	1,490,000	1,240,000	250,000
26 Equipment (ED 99)			
27 Departmentwide Computer Aided	400,000	200,000	200,000
28 Productivity Improvements (ED 99)			
29 Medicaid Management Information	8,069,600	807,000	7,262,600
30 System Reprocurement (ED 99)			
31 Eligibility Information System	1,050,000	382,000	668,000
32 (EIS) Enhancement/Electronic			
33 Benefit Transfer Feasibility			
34 Study (ED 99)			
35 Life, Health, Safety Block	1,000,000	1,000,000	
36 Grants (ED 99)			

1	Appropriation		General	Other
	Allocations	Items			Fund	Funds
2				
3	.....		.....
4	..... Department of Commerce and Economic Development		.....
5	.....		.....
6	Economic Development Matching	400,000	400,000	
7	Grant Program (ED 99)			
8	Alaska Small Business Assistance	436,000	436,000	
9	and Development (ED 99)			
10	Data Processing System	350,000	350,000	
11	Enhancement, Phase II (ED 99)			
12	.....		.....
13	..... Department of Military and Veterans Affairs		.....
14	.....		.....
15	Deferred Maintenance Statewide	500,000	500,000	
16	(ED 99)			
17	Bethel Army Aviation Operating	6,880,000	500,000	6,380,000
18	Facility (ED 39)			
19	.....		.....
20	..... Department of Natural Resources		.....
21	.....		.....
22	Childs Pad Contaminated Site	300,000		300,000
23	Assessment and Remediation			
24	(ED 99)			
25	Forward Alaska Pad Contaminated	250,000		250,000
26	Site Assessment and Remediation			
27	(ED 99)			
28	Reforestation Site Preparation	100,000		100,000
29	and Replanting (ED 99)			
30	Mental Health Trust Lands	400,000	400,000	
31	Reconstitution Implementation			
32	Project (ED 99)			
33	Land Status Geographic	138,000	138,000	
34	Information System Project,			
35	Phase V (ED 99)			
36	Oil and Gas Basin Analysis and	100,000	100,000	
37	Assessment Program (ED 99)			

1 Department of Natural Resources (cont.)				
2	Appropriation		General	Other
	Allocations	Items			Fund	Funds
3				
4	Oil and Gas Basin Analysis and	200,000	200,000	
5	Assessment Program Yukon			
6	Kuskokwim Delta (ED 39)			
7	Forest Health Initiative (ED 99)	325,900	100,000	225,900
8	Stream Gaging Network	300,000	150,000	150,000
9	Collection of Streamflow Data			
10	(ED 99)			
11	National Historic Preservation	640,000		640,000
12	Fund Federal Grants (ED 99)			
13	Land and Water Conservation Fund	500,000		500,000
14	Federal Grants (ED 99)			
15	Geophysical/Geological Mineral	400,000	400,000	
16	Inventory - Manley/Tofty/			
17	Livengood (ED 36)			
18	Agricultural Education	20,000		20,000
19	Demonstration Project (ED 99)			
20	.....		.....
21	..... Department of Fish and Game		.....
22	.....		.....
23	Fairbanks Fish and Game Offices/	4,000,000		4,000,000
24	Hunter and Sport Fish			
25	Information Facility (ED 29-34)			
26	Replace and Enhance Salmon	300,000	300,000	
27	Escapement Sonar Systems (ED 99)			
28	Rabbit Creek Rifle Range	475,000		475,000
29	Improvements (ED 10-25)			
30	Statewide Facility Maintenance	600,000	600,000	
31	and Repair Projects (ED 99)			
32	Fisheries Resource Assessment	150,000	150,000	
33	Vessel Maintenance (ED 99)			
34	Alaska Peninsula Chum Salmon	175,000	175,000	
35	Stock Assessment (ED 99)			
36	Identify Salmon Stocks at Risk	200,000	200,000	
37	of Endangered Species Act			
38	Listings (ED 99)			

1 Department of Fish and Game (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Assert and Protect the State's	300,000	100,000	200,000
5	Right to Manage and Utilize			
6	Resources (ED 99)			
7	Public Access Development (ED 99)	1,600,000		1,600,000
8	*****	*****		
9	***** Department of Public Safety *****			
10	*****	*****		
11	Fish and Wildlife Protection	375,000	375,000	
12	Aircraft Equipment/Overhaul/			
13	Repairs (ED 99)			
14	Fish and Wildlife Protection	375,000	375,000	
15	Vessel Repair/Overhaul/Equipment			
16	(ED 99)			
17	Motor Vehicles License Plates/	400,000	400,000	
18	Manuals/Equipment (ED 99)			
19	Troopers Replacement Equipment	34,000	34,000	
20	(ED 99)			
21	Civil Air Patrol-Merril Field	35,000	35,000	
22	Roof Repair (ED 99)			
23	Council on Domestic Violence and	50,000	50,000	
24	Sexual Assault Phase I Data			
25	Project (ED 99)			
26	*****			
27	***** Department of Transportation/Public Facilities *****			
28	*****			
29	It is the intent of the legislature that the Department of Transportation and Public			
30	Facilities aggressively pursue federal highway funding for authorized projects. If			
31	additional state matching funds are needed to preclude the loss of the federal funds			
32	or delay of projects into fiscal year 1997, the department is expected to identify			
33	this need to the finance committees in 1996 for early funding consideration.			
34	Statewide Programs	45,390,000	19,120,000	26,270,000
35	State Equipment Fleet	11,800,000		
36	Replacement/Refurbishment/			
37	Capitalization Program (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Non-Routine and Deferred	3,300,000		
5	Maintenance (ED 99)			
6	Cost Allocation Plans (ED 99)	1,500,000		
7	Federal Transit	940,000		
8	Administration Grants (ED 99)			
9	Federal Railroad Assistance	250,000		
10	(ED 99)			
11	General Fund Match for	12,130,000		
12	Federal-Aid Highway Projects			
13	(ED 99)			
14	State Match for Federal-Aid	4,470,000		
15	Aviation Projects (ED 99)			
16	Corps of Engineers Program	1,000,000		
17	(ED 99)			
18	Statewide Emergency Projects	5,000,000		
19	(ED 99)			
20	Statewide Funding Contingency	5,000,000		
21	(ED 99)			
22	Federal Surface Transportation	167,358,900		167,358,900
23	Program			
24	Ketchikan - Deerport	1,250,000		
25	Reconstruction (ED 1)			
26	Ketchikan - Herring Bay and	200,000		
27	Ketchikan Creek Bridge			
28	Repainting (ED 1)			
29	Ketchikan - Saxman Road	100,000		
30	Paving (ED 1)			
31	Ketchikan - Third Avenue	4,000,000		
32	Reconstruction and Extension			
33	(ED 1)			
34	Ketchikan - Tongass Avenue	3,200,000		
35	Rehabilitation (ED 1)			
36	Sitka - Castle Hill	630,000		
37	Transportation Enhancement			
38	(ED 2)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation		General
3		Allocations	Items	Fund
4	Sitka - Lake, Lincoln and	330,000		
5	Harbor Drive Intersection			
6	Signalization (ED 2)			
7	Sitka - Sawmill Creek Left	350,000		
8	Turn Lane-Safety (ED 2)			
9	Juneau - Egan Expressway:	50,000		
10	Aurora Harbor to Whittier			
11	Street Pedestrian Facility -			
12	Transportation Enhancement			
13	(ED 3)			
14	Juneau - Egan Expressway:	1,600,000		
15	Main Street to Norway Point			
16	Rehabilitation and Safety			
17	(ED 3)			
18	Juneau - Egan Expressway:	300,000		
19	McNugget to Vanderbilt			
20	Intersection Improvements			
21	(ED 3)			
22	Juneau - Willoughby and	200,000		
23	Glacier Avenue Rehabilitation			
24	(ED 3)			
25	Juneau - Access Improvements	1,000,000		
26	(ED 4)			
27	Juneau - Glacier Highway:	200,000		
28	Eagle Beach to Echo Cove			
29	Rehabilitation (ED 4)			
30	Juneau - Glacier Highway:	1,250,000		
31	Engineers Cutoff to Fritz			
32	Cove Rehabilitation (ED 4)			
33	Gustavus Road Paving (ED 5)	40,000		
34	Haines - Mosquito Lake Road	200,000		
35	Rehabilitation (ED 5)			
36	Haines Highway Eagle Viewing -	200,000		
37	Transportation Enhancement			
38	(ED 5)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation		General
3		Allocations	Items	Fund
4	Haines Highway MP24 - Border	3,800,000		
5	Reconstruction (ED 5)			
6	Haines Highway:	350,000		
7	Rehabilitation Ferry Terminal			
8	- MP 24 (ED 5)			
9	Hoonah Ramp/Apron	320,000		
10	Improvements (ED 5)			
11	Pelican - Boardwalk Upgrade -	100,000		
12	Transportation Enhancement			
13	(ED 5)			
14	Prince of Wales - Hydesburg	300,000		
15	Highway Paving (ED 5)			
16	Skagway - Klondike Highway:	50,000		
17	Gold Rush Centennial Signage -			
18	Transportation Enhancement			
19	(ED 5)			
20	Skagway Dock Modifications	2,000,000		
21	and Improvements (ED 5)			
22	Tenakee Boardwalk (ED 5)	200,000		
23	Yakutat - Bayview Drive	600,000		
24	Retaining Wall and Guardrail			
25	(ED 5)			
26	Yakutat - Railroad Trail from	200,000		
27	School to the Airport			
28	Transportation Enhancement			
29	(ED 5)			
30	Kodiak - Chiniak Highway	910,000		
31	Hazard Removal (Kalsin Hill)			
32	(ED 6)			
33	Homer - Lake Street	1,550,000		
34	Rehabilitation/Signalization			
35	(ED 7)			
36	Seward - Joint Industry	6,000,000		
37	Marine Facility (ED 8)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation		
3		Allocations	Items	
4				General
5				Fund
6				Other
7				Funds
4	Soldotna - K-Beach Road: MP	1,360,000		
5	16.4-22.4 Rehabilitation			
6	(ED 8)			
7	Kensi - Fort Kenay: Mission	260,000		
8	Street Improvement (ED 9)			
9	Anchorage - 5th/6th Avenue: L	1,820,000		
10	Street to Gambell			
11	Rehabilitation (ED 10-25)			
12	Anchorage - Abbott Road: New	2,500,000		
13	Seward to 88th Ave			
14	Reconstruction (ED 10-25)			
15	Anchorage - Congestion	570,000		
16	Mitigation Air Quality			
17	Ridesharing (ED 10-25)			
18	Anchorage - Congestion	1,620,000		
19	Mitigation and Air Quality:			
20	Compressed Natural Gas Fleet/			
21	Filling Stations (ED 10-25)			
22	Anchorage - Glenn Highway:	2,730,000		
23	Muldoon to South Birchwood			
24	(Interstate Maintenance)			
25	(ED 10-25)			
26	Anchorage - Seward Highway:	10,010,000		
27	Girdwood to Bird Point			
28	Rehabilitation (ED 10-25)			
29	Anchorage Transportation	1,120,000		
30	Enhancement - Tudor Road			
31	Pedestrian Overcrossing Phase			
32	II (ED 10-25)			
33	Parks Highway: Glenn Highway	1,004,300		
34	to Seward Meridian			
35	Reconstruction (ED 26-28)			
36	Parks Highway: Seward	920,600		
37	Meridian to Lucus Road			
38	Rehabilitation (ED 26-28)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation		
3		Allocations	Items	
4				General
5				Fund
6				Other
7				Funds
4	Trunk Road Improvements	460,000		
5	(ED 26-28)			
6	Lake Louise Road: Turnouts/	300,000		
7	Trailhead Construction (ED 26-			
8	28)			
9	Matanuska-Susitna - Church	230,000		
10	Road: Parks to Schrock			
11	Upgrade (ED 26-28)			
12	Matanuska-Susitna - Talkeetna	320,000		
13	Spur Elementary School			
14	Intersections Improvements			
15	(ED 26-28)			
16	Matanuska-Susitna - Valley	560,000		
17	High School Intersection			
18	Improvements (ED 26-28)			
19	Matanuska-Susitna	450,000		
20	Transportation Enhancement:			
21	Big Lake Pedestrian/Bike Path			
22	(ED 26-28)			
23	Old Glenn Highway Matanuska	6,000,000		
24	River Bridge Replacement			
25	(ED 26-28)			
26	Wasilla-Fishhook Nelson	360,000		
27	Bogard Highway Safety			
28	Improvement Program (ED 26-28)			
29	Chena Hot Springs Road: MP 7-	850,000		
30	22 Rehabilitation (ED 29-34)			
31	Fairbanks - College Road	350,000		
32	Intersection Safety (ED 29-34)			
33	Fairbanks - McGrath Road Bike/	380,000		
34	Pedestrian Trail			
35	Transportation Enhancement			
36	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)			
2		3 Appropriation	
3		4 Allocations	5 Items
4	5	6	7
8	9	10	11
12	13	14	15
16	17	18	19
20	21	22	23
24	25	26	27
28	29	30	31
32	33	34	35
36	37		
Fairbanks - Santa Claus Lane	Upgrade (North Pole) (ED 29-34)	80,000	
Fairbanks - Steese Highway/ Third Street Intersection	Improvements (ED 29-34)	1,080,000	
Fairbanks - Trainor Gate Road	Upgrade (ED 29-34)	250,000	
Fairbanks North Star Borough	Emissions Sensor Device (ED 29-34)	154,000	
Parks Highway: Chena Ridge	Interchange (ED 29-34)	3,000,000	
Parks Highway: Nenana Canyon	Frontage Road Construction (ED 29-34)	300,000	
Steese/White Mountain Access	Construction (ED 29-34)	1,200,000	
Kenny Lake - Willow Loop Road	(ED 35)	200,000	
Richardson Highway: MP 262.5	Scenic Wayside (Delta), Transportation Enhancement (ED 35)	100,000	
Richardson Highway:	Worthington Glacier Scenic View, Transportation Enhancement (ED 35)	800,000	
Valdez Terminal Replacement	Phase A (ED 35)	3,970,000	
Allekakak - Landfill Road	Construction (ED 36)	250,000	
Dot Lake - Community Road	Improvements (ED 36)	400,000	

1 Department of Transportation/Public Facilities (cont.)			
2		3 Appropriation	
3		4 Allocations	5 Items
6	7	8	9
12	13	14	15
16	17	18	19
20	21	22	23
24	25	26	27
28	29	30	31
32	33	34	35
36	37		
Elliott Highway: Eureka-Baker	Creek Rehabilitation (ED 36)	200,000	
Elliott Highway: Manley	Slough-Tanana River Rehabilitation (ED 36)	700,000	
Evansville - Landfill Road	Construction (ED 36)	150,000	
McCarthy - Kennicott River	Footbridge, Transportation Enhancement (ED 36)	800,000	
McCarthy Road: MP 44-47	Rehabilitation (ED 36)	400,000	
Minto - Sanitation Road	Construction (ED 36)	200,000	
Nenana - City Streets	Resurface (ED 36)	80,000	
Stevens Village - Sanitation	Road Construction (ED 36)	270,000	
Kiana - Landfill Road	Construction (ED 37)	170,000	
Noorvik - Hotham Peak Road	Construction (ED 37)	3,000,000	
Shungnak - Community and	Landfill Road Construction (ED 37)	50,000	
Wales - Sanitation Road	Construction (ED 37)	130,000	
Chevak - Sanitation Access	Road Construction (ED 38)	910,000	
Emmonak - Airport Road	Construction and Erosion Control (ED 38)	1,000,000	
Koyuk - Gravel Source Road	Construction (ED 38)	1,000,000	

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Nome - Bering Street and	30,000		
5	Rocker Gulch Park,			
6	Transportation Enhancement			
7	(ED 38)			
8	Saint Mary's - Airport Road	200,000		
9	Rehabilitation (ED 38)			
10	Saint Michael - Sanitation	150,000		
11	Road Construction (ED 38)			
12	Scammon Bay - Sanitation Road	2,400,000		
13	Construction (ED 38)			
14	Shaktoolik - Landfill Road	250,000		
15	Construction (ED 38)			
16	Toksook Bay - Sanitation Road	730,000		
17	Construction (ED 38)			
18	Unalakleet - Landfill Road	500,000		
19	Construction (ED 38)			
20	Bethel - Ridgecrest Drive	2,000,000		
21	Rehabilitation (ED 39)			
22	Dillingham - Aleknagik Road:	1,360,000		
23	Rehabilitation MP 0-23 (ED 39)			
24	Kwigillingok - Airport Access	730,000		
25	Road Improvements (ED 39)			
26	Napakia - Sanitation Road	910,000		
27	Construction (ED 39)			
28	Tuntutuliak - Airport Sewage	1,050,000		
29	Lagoon Boardwalk Construction			
30	(ED 39)			
31	Igiugig Landfill Access Road	580,000		
32	Construction (ED 40)			
33	Nondalton - Iliamna Road	5,000,000		
34	Reconstruction/Completion			
35	(ED 40)			
36	Sand Point - Main Street to	450,000		
37	Airport Road Rehabilitation			
38	(ED 40)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Alaska Marine Highway System	600,000		
5	Compliance Monitoring and			
6	Communications (ED 99)			
7	Alaska Marine Highway System	2,700,000		
8	Damaged Stability Compliance			
9	(ED 99)			
10	Alaska Marine Highway System	2,700,000		
11	Fire Safety Compliance (ED 99)			
12	Dalton Highway: MP 111-175	1,500,000		
13	Rehabilitation (ED 99)			
14	Dalton Highway: MP 37-49	8,000,000		
15	Reconstruction (ED 99)			
16	Elliott Highway: MP 120-127	2,000,000		
17	Rehabilitation (ED 99)			
18	Glenn Highway: MP 109-118	6,500,000		
19	(Regional Boundary)			
20	Rehabilitation (ED 99)			
21	Glenn Highway: MP 56-68	820,000		
22	(Kings River) Rehabilitation			
23	(ED 99)			
24	Glenn Highway: MP 97-100.5	250,000		
25	(Pinochle Hill)			
26	Rehabilitation (ED 99)			
27	Northern Region Highway	500,000		
28	Safety Improvement Program			
29	(ED 99)			
30	Northern Region Safety	150,000		
31	Management System			
32	Implementation (ED 99)			
33	Northern Region Tourist	50,000		
34	Signage, Transportation			
35	Enhancement (ED 99)			
36	Pavement Management System	250,000		
37	Skid Testing (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Statewide Annual Planning.	6,500,000		
5	Research and Analysis			
6	Projects (ED 99)			
7	Statewide Preliminary	32,000,000		
8	Engineering, Right of Way,			
9	and Utilities (ED 99)			
10	Federal Aviation Improvement	91,670,000		91,670,000
11	Program			
12	Ketchikan Airport Snow	550,000		
13	Removal Equipment (ED 1)			
14	Petersburg Airport Rescue and	550,000		
15	Fire Fighting Vehicle			
16	Purchase (ED 2)			
17	Wrangell Airport Rescue and	1,400,000		
18	Fire Fighting Building and			
19	Water Line Extension (ED 2)			
20	Wrangell Airport Rescue and	550,000		
21	Fire Fighting Vehicle (ED 2)			
22	Gustavus Apron Expansion	2,700,000		
23	(ED 5)			
24	Yakutat Airport Rescue and	1,000,000		
25	Fire Fighting Building (ED 5)			
26	Homer Airport Improvements	4,000,000		
27	(ED 7)			
28	Port Graham Airport Master	300,000		
29	Plan (ED 7)			
30	Anchorage International	2,700,000		
31	Airport Aircraft Terminal			
32	Ramp Reconstruction (ED 10-25)			
33	Anchorage International	680,000		
34	Airport Centerline Lights for			
35	Taxiways E and R (ED 10-25)			
36	Anchorage International	2,250,000		
37	Airport Runway 14/32 Overlay			
38	and Grooving (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage International	1,300,000		
5	Airport Terminal Reroof Phase			
6	III (ED 10-25)			
7	Talkeetna Airport	1,000,000		
8	Improvements (ED 26-28)			
9	Talkeetna Airport Master Plan	300,000		
10	(ED 26-28)			
11	Fairbanks International	450,000		
12	Airport Drainage Improvements			
13	(ED 29-34)			
14	Fairbanks International	8,100,000		
15	Airport Runway Extension			
16	(ED 29-34)			
17	Fairbanks International	840,000		
18	Airport Taxiway D Extension			
19	(ED 29-34)			
20	Tatitlek Runway	430,000		
21	Reconstruction and Lights			
22	(ED 35)			
23	Valdez Airport Rescue and	800,000		
24	Fire Fighting Building (ED 35)			
25	Aniak Airport Snow Removal	350,000		
26	Equipment (ED 36)			
27	Bettles Float Pond (ED 36)	150,000		
28	Marshall Airport Master Plan	300,000		
29	(ED 36)			
30	Pilot Station Airport Master	300,000		
31	Plan (ED 36)			
32	Buckland Airport Improvements	190,000		
33	(ED 37)			
34	Deadhorse Airport Rescue and	3,300,000		
35	Fire Fighting/Snow Removal			
36	Equipment and Building (ED 37)			
37	Deadhorse Runway	5,080,000		
38	Reconstruction (ED 37)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Shungnak Airport Improvements	820,000		
5	(ED 37)			
6	Brevig Mission Airport	2,960,000		
7	Improvements (ED 38)			
8	Hooper Bay Airport Storm	1,800,000		
9	Armor (ED 38)			
10	Kotlik Airport Improvements	2,720,000		
11	(ED 38)			
12	Shaktoolik Airport	4,000,000		
13	Improvements (ED 38)			
14	Dillingham Airport Rescue and	600,000		
15	Fire Fighting Equipment			
16	(ED 39)			
17	Eek Airport Relocation (ED 39)	3,300,000		
18	Kipnuk Airport Improvements	300,000		
19	(ED 39)			
20	Kongiganek Airport	2,500,000		
21	Improvements (ED 39)			
22	Kwethluk Airport Master Plan	300,000		
23	(ED 39)			
24	Kwigillingok Airport	1,500,000		
25	Improvements (ED 39)			
26	Platinum Airport Master Plan	300,000		
27	(ED 39)			
28	Saint George Airport Bird	1,000,000		
29	Hazard Mitigation (ED 40)			
30	Akutan Seaplane Base (ED 40)	1,900,000		
31	Chignik Lagoon Airport Master	200,000		
32	Plan (ED 40)			
33	King Salmon Airport Rescue	2,000,000		
34	and Fire Fighting Building			
35	(ED 40)			
36	to the intent of the legislature that the department pursue an agreement with the			
37	federal government for use of existing facilities as an alternative to the			
38	construction of a new building at the King Salmon airport.			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Nelson Lagoon Airport	1,500,000		
5	Improvements (ED 40)			
6	Pedro Bay Airport	950,000		
7	Improvements (ED 40)			
8	Sand Point Airport Sand	500,000		
9	Storage Building (ED 40)			
10	South Naknek Crosswind Runway	2,800,000		
11	Construction (ED 40)			
12	Unalaska Airport Sand Storage	500,000		
13	Building (ED 40)			
14	Unalaska Airport Storm Armor	5,000,000		
15	Replacement (ED 40)			
16	Central Region Airport Snow	2,500,000		
17	Removal Equipment (ED 99)			
18	Northern Region Airport	900,000		
19	Master Plans (ED 99)			
20	Northern Region Airport Snow	2,950,000		
21	Removal Equipment (ED 99)			
22	Statewide Aviation	8,000,000		
23	Preliminary Engineering,			
24	Right of Way, and Utilities			
25	(ED 99)			
26	Statewide Aviation Annual	500,000		
27	Planning, Research, and			
28	Analysis (ED 99)			
29	Non-Federal Surface	11,220,000	2,000,000	9,220,000
30	Transportation and Aviation			
31	Program			
32	Anchorage International	250,000		
33	Airport - ADA Compliance			
34	(ED 10-25)			
35	Anchorage International	650,000		
36	Airport Annual Improvements			
37	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)			
2	Appropriation	General	Other
3	Allocations	Items	Fund
4		Fund	Funds
4	Anchorage International	1,000,000	
5	Airport Environmental		
6	Assessment/Cleanup (ED 10-25)		
7	Anchorage International	680,000	
8	Airport Equipment (ED 10-25)		
9	Anchorage International	250,000	
10	Airport Maintenance Building		
11	Feasibility/Design (ED 10-25)		
12	Anchorage International	400,000	
13	Airport North Terminal		
14	Escalator (ED 10-25)		
15	Anchorage International	300,000	
16	Airport North Terminal Fire		
17	Alarm System Upgrade (ED 10-		
18	25)		
19	Anchorage International	500,000	
20	Airport Pavement Assessment		
21	(ED 10-25)		
22	Anchorage International	650,000	
23	Airport South Terminal		
24	Bagwell Rehabilitation (ED 10-		
25	25)		
26	Anchorage International	2,250,000	
27	Airport Storm Drain System		
28	Design (ED 10-25)		
29	Fairbanks International	720,000	
30	Airport Advanced Project		
31	Design (ED 29-34)		
32	Fairbanks International	300,000	
33	Airport Annual Improvements		
34	(ED 29-34)		
35	Fairbanks International	500,000	
36	Airport Environmental		
37	Assessment and Cleanup (ED 29-		
38	34)		

1 Department of Transportation/Public Facilities (cont.)			
2	Appropriation	General	Other
3	Allocations	Items	Fund
4		Fund	Funds
4	Fairbanks International	770,000	
5	Airport Equipment (ED 29-34)		
6	Alaska Marine Highway System	2,000,000	
7	Improvements/Overhaul (ED 99)		
8	Craig South Cove Harbor Transfer	500,000	500,000
9	(ED 5)		
10	Homer Maintenance Shop	106,000	106,000
11	Remediation (ED 7)		
12	Soldotna Maintenance Shop Design	400,000	400,000
13	and Preliminary Work (ED 7)		
14	Soldotna Maintenance Shop	137,000	137,000
15	Excavation/Treatment (ED 8)		
16	Tudor Road Maintenance Shop	193,000	193,000
17	Assessment/Remediation (ED 10-25)		
18	Fairbanks International Airport	85,000	85,000
19	South Parking Apron Assessment		
20	(ED 29-34)		
21	Cold Bay Airport Assessment	122,000	122,000
22	(ED 40)		
23	*****	*****	
24	***** Department of Environmental Conservation *****		
25	*****	*****	
26	It is the intent of the legislature that the Department of Environmental		
27	Conservation be authorized to expend up to \$100,000 of program receipts in the		
28	fiscal year ending June 30, 1996 for implementation of the emission inspection		
29	program described in CSSB 28 (FIN) (title am) from program receipts under sections 4		
30	and 5 of that Act and subject to compliance with the program review provisions of AS		
31	37.07.080.		
32	Village Safe Water Grants	39,873,500	21,373,500 18,500,000
33	Hyder - Water and Sewer	50,000	
34	Feasibility Study (ED 1)		
35	Ketchikan Gateway Borough -	540,000	
36	Mountain Point Sewer		
37	Improvements, Phase VI (ED 1)		

1 Department of Environmental Conservation (cont.)			
2	3 Appropriation		4
5	6 Allocations	7 Items	8
9	10	11	12 General
13	14	15	16 Other
17	18	19	20 Funds
4	Ketchikan Gateway Borough -	50,000	
5	Shoup Service Area Water and		
6	Sewer Feasibility Study (ED 1)		
7	Angoon - Favorite Bay Creek	75,000	
8	Waterline Extension Study		
9	(ED 5)		
10	Coffman Cove - Piped Water	730,000	
11	and Sewer (ED 5)		
12	Elfin Cove - Water and Sewer	35,000	
13	Feasibility Study (ED 5)		
14	Metlakatla - Water/Sewer	450,000	
15	System Development Project		
16	(ED 5)		
17	Voznesenka Village - Water	70,000	
18	and Sewer Feasibility Study		
19	(ED 7)		
20	Whittier - Water and Sewer	246,300	
21	System Improvements (ED 35)		
22	Beaver - Water Supply/Sewage	98,500	
23	Disposal Feasibility Study		
24	(ED 36)		
25	Fort Yukon - Master Plan/	80,000	
26	Solid Waste (ED 36)		
27	Grayling - Sewer and Water	65,000	
28	(ED 36)		
29	Mentasta Lake Village - Water	50,000	
30	and Sewer Feasibility Study		
31	(ED 36)		
32	Northway - Honey Bucket Haul	792,500	
33	System (ED 36)		
34	Russian Mission - Piped Sewer	298,800	
35	Project (ED 36)		
36	Tetlin Village - Water/Sewer	50,000	
37	Feasibility Study (ED 36)		

1 Department of Environmental Conservation (cont.)			
2	3 Appropriation		4
5	6 Allocations	7 Items	8
9	10	11	12 General
13	14	15	16 Other
17	18	19	20 Funds
4	Upper Kalskag - Sanitary	285,900	
5	Sewer and Water Improvements		
6	(ED 36)		
7	Anaktuvuk Pass - Water/Sewer	375,000	
8	Project, Phase III (ED 37)		
9	Kotzebue - Sewer System	720,000	
10	(ED 37)		
11	Noatak - Sanitary Landfill	370,000	
12	Improvements (ED 37)		
13	Point Hope - Water and Sewer,	500,000	
14	Phase III (ED 37)		
15	Selawik - Water and Sewer	875,000	
16	Improvements (ED 37)		
17	Shishmaref - Honey Bucket	216,000	
18	Haul System (ED 37)		
19	Alakanuk - Water and Sewer	1,100,000	
20	Improvements, Phase III		
21	(ED 38)		
22	Chevak - Piped Water and	1,623,000	
23	Sewer (ED 38)		
24	Gambell - Water/Sewer (ED 38)	1,520,000	
25	Golovin - Village and School	113,600	
26	Water and Sewer System		
27	Feasibility Study (ED 38)		
28	Mountain Village - Water and	738,500	
29	Sewer Improvements, Phase II		
30	(ED 38)		
31	Newtok - Flush Haul	125,000	
32	Feasibility Study (ED 38)		
33	Savoonga - Piped Water and	400,000	
34	Sewer Facilities, Phase III		
35	(ED 38)		
36	Shaktoolik - Village and	113,600	
37	School Sewage System Study		
38	(ED 38)		

1 Department of Environmental Conservation (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Sheldon Point - Sanitation	175,000		
5	Facilities Master Plan (ED 38)			
6	St. Mary's - Water and Sewer	300,000		
7	Improvements, Phase III			
8	(ED 38)			
9	St. Michael - Sewer	937,000		
10	Connection (ED 38)			
11	Stebbins - Water and Sewer	510,000		
12	Improvements (ED 38)			
13	Teller - Water/Sewer System	125,000		
14	Feasibility Study (ED 38)			
15	Toksook Bay - Water Supply	711,300		
16	and Septic Tanks (ED 38)			
17	Akiachak - Piped Water and	800,000		
18	Sewer (ED 39)			
19	Bethel - City Subdivision	2,100,000		
20	Piped Water and Sewer (ED 39)			
21	Bethel - Original Town Site	1,200,000		
22	Piped Water and Sewer (ED 39)			
23	Bethel - Water and Sewer	100,000		
24	Facility Master Plan (ED 39)			
25	Kwethluk - Sanitation	175,000		
26	Facilities Master Plan (ED 39)			
27	Tuntutuliak - Flush Tank/Haul	225,000		
28	System (ED 39)			
29	Akutan - Incinerator/Landfill	100,000		
30	(ED 40)			
31	Cold Bay - Water and Sewer	635,000		
32	Replacement (ED 40)			
33	Perryville - Water Project/	500,000		
34	Septic Tanks (ED 40)			
35	Environmental Protection	3,500,000		
36	Agency Indian Set Aside			
37	Grants (ED 99)			

1 Department of Environmental Conservation (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Environmental Protection	15,000,000		
5	Agency Sewer Grants (ED 99)			
6	Village Safe Water Project	933,500		
7	Administration (ED 99)			
8	Unallocated General Fund	-910,000		
9	Reduction to Village Safe			
10	Water Grants (ED 99)			
11	Municipal Matching Grants Program			
12	Wrangell - Zimovia Highway Water	1,450,000	1,450,000	
13	and Sewer Main Extension (ED 2)			
14	Juneau - Design/Feasibility	250,000	250,000	
15	Study - North Douglas Sewer Line			
16	(ED 3)			
17	Craig - Wastewater Treatment	2,000,000	2,000,000	
18	Plant (ED 5)			
19	Kodiak - Wastewater Treatment	2,373,500	2,373,500	
20	Plant (ED 6)			
21	Anchorage - Water/Wastewater/	1,500,000	1,500,000	
22	Solid Waste Facilities Design			
23	and Construction (ED 10-25)			
24	Nome - Water/Wastewater/Solid	1,850,000	1,850,000	
25	Waste Projects, Phase I (ED 38)			
26	Unalaska Landfill (ED 40)	2,500,000	2,500,000	
27	Municipal Matching Grants	64,200	64,200	
28	Project Administration (ED 99)			
29	Other Capital Projects			
30	Statewide Fuel Tank Master Plan	400,000		400,000
31	(ED 99)			
32	Local Hazardous Substance	500,000		500,000
33	Release Response Packages (ED 99)			
34	Coastal Nearshore Response	1,000,000		1,000,000
35	Cleanup Equipment (ED 99)			
36	Response Team Equipment,	100,000		100,000
37	Maintenance and Supplies (ED 99)			

1	2	Appropriation		General	Other
		Allocations	Items			Fund	Funds
3	.....			.....
4	..... Department of Community & Regional Affairs			.....
5	.....			.....
6	Bulk Fuel System Emergency		700,000		700,000
7	Repairs/Upgrades (ED 99)				
8	Head Start Fire, Health, Safety,		300,000	300,000	
9	Code Compliance (ED 99)				
10	Rural Power Systems Upgrades		500,000	500,000	
11	(ED 99)				
12	Utility Improvements/Small Power		1,400,000		1,400,000
13	Projects (ED 99)				
14	Community Block Grants (ED 99)		7,000,000		7,000,000
15	Egegik Organizational Grant		25,000	25,000	
16	(ED 40)				
17	Grants to Named Recipients				
18	(AS 37.05.316)				
19	Team Alaska - Arctic Winter		150,000	150,000	
20	Games (ED 99)				
21	Kawerak Inc. - Inuit Circumpolar		50,000	50,000	
22	Conference (ED 99)				
23	Chugiak-Eagle River Arctic		250,000	250,000	
24	Winter Games Host Society (ED 99)				
25	.....			
26	..... Department of Corrections				
27	.....			
28	Statewide Renewal/Replacement		1,957,900	207,900	1,750,000
29	(ED 99)				
30	.....			
31	..... University of Alaska				
32	.....			
33	University of Alaska, Anchorage -		1,400,000	1,400,000	
34	Telecommunications and Campus				
35	Planning (ED 10-25)				
36	Cleanup of State-owned		43,000		43,000
37	Contaminated Sites-Palmer Dump				
38	Site (ED 26-28)				

1	2	Appropriation		General	Other
		Allocations	Items			Fund	Funds
3	.....			.....
4	University of Alaska, Anchorage,	<i>2,500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>2,500,000</i>
5	Machetanz Building Completion/	<i>1,000,000</i>	<i>1,000,000</i>		
6	Renovation (ED 26-28)				
7	University of Alaska, Fairbanks	3,500,000		3,500,000	
8	Campus, Natural Science Building				
9	Completion/Elvey Building				
10	Addition (ED 29-34)				
11	Virus Free Seed Potato (ED 99)		100,000		100,000
12	.....			
13	..... Alaska Court System				
14	.....			
15	Anchorage Courthouse Completion		2,600,000	2,600,000	
16	(ED 10-25)				
17	Fairbanks Courthouse Design		250,000	250,000	
18	(ED 29-34)				
19	.....			
20	..... Grants to Municipalities (AS 37.05.315)				
21	.....			
22	City of Wrangell: Port Fill		300,000	300,000	
23	(ED 2)				
24	.....			
25	..... Municipal Capital Matching Grants (AS 37.06.010)				
26	.....			
27	Ketchikan Fairview/Carlana		278,444		278,444
28	Paving Project (ED 1)				
29	Ketchikan Gateway Borough ADA		28,000		28,000
30	Upgrade and Safety Upgrades for				
31	Department of Transportation				
32	Services (ED 1)				
33	Ketchikan Gateway Borough Lewis		150,878		150,878
34	Reef Development (ED 1)				
35	Saxman Carving Center Restroom		7,500		7,500
36	(ED 1)				
37	Saxman City Hall Computer		7,500		7,500
38	Upgrade (ED 1)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
4	Saxman Maintenance Truck (ED 1)	10,000	10,000
5	Petersburg South Small Boat	126,976	126,976
6	Harbor Renovation and Expansion		
7	Project (ED 2)		
8	Sitka, City and Borough Public	284,920	284,920
9	Services Center Final Design		
10	(ED 2)		
11	Wrangell Zimovia Highway Water/ Sewer Extension - Phase I	98,751	98,751
12	(Design) (ED 2)		
14	Juneau, City and Borough ADA	35,000	35,000
15	Compliance: Accessibility		
16	Projects (ED 3)		
17	Juneau, City and Borough	21,000	21,000
18	Eaglecrest: Replace Hooter		
19	Chairlift Cable (ED 3)		
20	Juneau, City and Borough	140,000	140,000
21	Facilities Fire and Safety Code		
22	Compliance (ED 3)		
23	Juneau, City and Borough Fire:	105,000	105,000
24	Biohazard Cleanup/ Decontamination System (ED 3)		
26	Juneau, City and Borough Fire:	70,000	70,000
27	Station Exhaust Ventilation		
28	System (ED 3)		
29	Juneau, City and Borough Health	8,603	8,603
30	and Social Services: Major		
31	Building Maintenance and Repair		
32	(ED 3)		
33	Juneau, City and Borough Parks	35,000	35,000
34	and Recreation: General Park		
35	Repairs and Safety Improvements		
36	(ED 3)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
4	Juneau, City and Borough Parks	21,000	21,000
5	and Recreation: Mount Jumbo		
6	Fire Safety Improvements (ED 3)		
7	Juneau, City and Borough Police:	175,000	175,000
8	Integrated Computer Records		
9	System (ED 3)		
10	Juneau, City and Borough Public	140,000	140,000
11	Works: Replace Underground Fuel		
12	Storage Tanks (ED 3)		
13	Coffman Cove Cable TV Extensions	18,000	18,000
14	(ED 5)		
15	Coffman Cove Park Improvements	7,000	7,000
16	(ED 5)		
17	Craig Municipal Swimming Pool	50,000	50,000
18	(ED 5)		
19	Haines Borough Public Library	13,365	13,365
20	Carpet Replacement/Interior		
21	Painting (ED 5)		
22	Haines Borough Sheldon Museum	22,275	22,275
23	Furnace Replacement with HVAC		
24	System (ED 5)		
25	Haines Lutak Dock Fender Repair -	56,487	56,487
26	Phase I (ED 5)		
27	Kasaan Boat Harbor Expansion/ Breakwater - Phase II (ED 5)	25,000	25,000
29	Klawock Totem Park and Long	30,337	30,337
30	House Enhancements (ED 5)		
31	Pelican Equipment/Storage	25,000	25,000
32	Building (ED 5)		
33	Port Alexander Upgrade and	25,000	25,000
34	Repair Boardwalk (ED 5)		
35	Skagway Harbor Seawall	3,728	3,728
36	Reconstruction - Rip Rap (ED 5)		
37	Skagway River Flood Control	26,289	26,289
38	(ED 5)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
4	Tenakee Springs Trail Bridge	25,000	25,000
5	Replacement (ED 5)		
6	Thorne Bay Public Health and	28,700	28,700
7	Safety Complex (ED 5)		
8	Yakutat, City & Borough Waste	27,619	27,619
9	Water and Water System Design		
10	and Construction (ED 5)		
11	City of Hoonah - Youth and	73,632	73,632
12	Social Services Building		
13	Completion (ED 5)		
14	City of Hydaburg - Complete	25,000	25,000
15	Construction of Youth Center		
16	(ED 5)		
17	Kodiak Extension of Near Island	237,500	237,500
18	Utilities (ED 6)		
19	Kodiak Island Borough: Closeout/	223,857	223,857
20	Rehabilitation of Smokey's		
21	Landfill (ED 6)		
22	Old Harbor Road Project (ED 6)	23,684	23,684
23	Ouzinkie PowerStat Metering	25,000	25,000
24	Installation (ED 6)		
25	Port Lions Water Dam Repairs	23,700	23,700
26	(ED 6)		
27	Homer Public Work Asphalt	31,275	31,275
28	Patcher (ED 7)		
29	Homer Waste Oil Receiving	130,240	130,240
30	Station (ED 7)		
31	Kachemak Beach Access Park (ED 7)	25,000	25,000
32	Kenai Peninsula Borough	655,587	655,587
33	Boroughwide Road Projects (ED 7)		
34	Seldovia Hydraulic Analysis and	25,000	25,000
35	Engineering for Water/Sewer		
36	Extensions (ED 7)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
4	Kenai Peninsula Borough Bear	15,872	15,872
5	Creek Fire Service Area - Stand-		
6	by Generator (ED 8)		
7	Seward Purchase City Office's	28,662	28,662
8	Computer Network and Community		
9	Electronic Bulletin Board (ED 8)		
10	Seward Purchase	12,600	12,600
11	Electrocardiogram and Dynamap		
12	Critical Care Monitoring System		
13	(ED 8)		
14	Seward Purchase Rescue/Emergency	48,200	48,200
15	Response Vehicle (ED 8)		
16	Seward Refurbish Seward	12,000	12,000
17	Community Cemetery (ED 8)		
18	Soldotna Street Improvements -	141,460	141,460
19	Endicott Drive and Brooks Street		
20	(ED 8)		
21	Kenai Water Quality/Development	211,665	211,665
22	Program (ED 9)		
23	Anchorage, Municipality ADA	350,000	350,000
24	Requirements - Parks and		
25	Recreation (ED 10-25)		
26	Anchorage, Municipality Facility	1,000,000	1,000,000
27	Upgrades (ED 10-25)		
28	Anchorage, Municipality Klatt	2,310,000	2,310,000
29	Road Upgrade Completion (ED 10-		
30	25)		
31	Anchorage, Municipality Sports	980,000	980,000
32	Complex Design and Site		
33	Development (ED 10-25)		
34	Municipality of Anchorage	16,800	16,800
35	Consortium Library (ED 10-25)		
36	Municipality of Anchorage -	309,191	309,191
37	Municipal Facility Upgrades		
38	(ED 10-25)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		
3	Allocations	Items	
4			General Other
			Fund Funds
4 Anchorage, Municipality Baranoff	1,330,000		1,330,000
5 Avenue Upgrade - Eagle River			
6 Loop Road to Lieselotte Circle			
7 (ED 25)			
8 Wasilla Glenwood Avenue Paving	160,000		160,000
9 (ED 26-28)			
10 Matanuska-Susitna Borough:	451,500		451,500
11 Public Safety Equipment -			
12 Replacement/Remount/Refurbish			
13 (ED 26-28)			
14 Matanuska-Susitna Borough: Road	588,980		588,980
15 Upgrade/Paving (ED 26-28)			
16 Palmer Cope Industrial Way -	121,027		121,027
17 Phase II (ED 26-28)			
18 Houston City Hall Upgrades	9,814		9,814
19 (ED 26-28)			
20 Houston Emergency Response	30,960		30,960
21 Vehicle (ED 26-28)			
22 Matanuska-Susitna Borough: Big	19,600		19,600
23 Lake Library Renovation (ED 26-			
24 28)			
25 Anderson Streetlight Upgrade	25,980		25,980
26 (ED 29-34)			
27 Denali Borough Construct Chamber	52,996		52,996
28 of Commerce Building (ED 29-34)			
29 Fairbanks Miscellaneous City-	859,097		859,097
30 wide Streets, Facilities,			
31 Capital Equipment Purchases,			
32 Upgrades, and Replacements			
33 (ED 29-34)			
34 Fairbanks North Star Borough	140,000		140,000
35 Borough-wide Ambulance			
36 Replacement (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		
3	Allocations	Items	
4			General Other
			Fund Funds
4 Fairbanks North Star Borough	140,000		140,000
5 Borough-wide Fire/Life/Safety			
6 Block Grant (ED 29-34)			
7 Fairbanks North Star Borough	79,882		79,882
8 North Pole High School			
9 Auditorium Sprinkler System			
10 Repairs (ED 29-34)			
11 Fairbanks North Star Borough	44,100		44,100
12 North Pole Middle School			
13 Emergency Power System			
14 Improvements (ED 29-34)			
15 Fairbanks North Star Borough	73,500		73,500
16 Ryan Middle School Emergency			
17 Power System Improvements (ED 29-			
18 34)			
19 Fairbanks North Star Borough	455,000		455,000
20 Solid Waste Landfill Upgrade			
21 (ED 29-34)			
22 Fairbanks North Star Borough	17,500		17,500
23 Steese Volunteer Fire Department			
24 Station #1 Emergency Repairs			
25 (ED 29-34)			
26 Fairbanks North Star Borough	140,000		140,000
27 Steese Volunteer Fire Department			
28 Station #1 Site Acquisition and			
29 Design (ED 29-34)			
30 Fairbanks North Star Borough	66,150		66,150
31 Tanana River Levee Maintenance			
32 (ED 29-34)			
33 Fairbanks North Star Borough Two	18,375		18,375
34 Rivers Elementary School			
35 Emergency Power System			
36 Improvements (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough	51,450		51,450
5	West Valley High School			
6	Emergency Power System			
7	Improvements (ED 29-34)			
8	North Pole North Star and Baker	61,427		61,427
9	Subdivision Water/Sewer			
10	Preliminary Engineering (ED 29-			
11	34)			
12	Cordova High School Boiler	97,164		97,164
13	Replacement (ED 35)			
14	Delta Junction Repair, Replace,	32,881		32,881
15	Service all Community Fire			
16	Trucks and Apparatus (ED 35)			
17	Valdez Asphalt Maintenance and	100,000		100,000
18	Repair (ED 35)			
19	Valdez Municipal Roof	75,033		75,033
20	Replacements (ED 35)			
21	Whittier Ambulance Purchase	25,000		25,000
22	(ED 35)			
23	Aniak Road Grader Upgrade (ED 36)	25,000		25,000
24	Bettles Road Grader Purchase,	25,000		25,000
25	Phase II (ED 36)			
26	Eagle Road Preparation and Dust	25,000		25,000
27	Control (ED 36)			
28	Fort Yukon Community Facilities	29,138		29,138
29	and Equipment Renovation and			
30	Repair (ED 36)			
31	Galena Landfill (ED 36)	28,338		28,338
32	Grayling Washeteria Building	25,000		25,000
33	(ED 36)			
34	Hughes Solid Waste Disposal Site	25,000		25,000
35	(ED 36)			
36	Huslia Building Improvements	25,000		25,000
37	(ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Kaltag Headstart Building -	25,000		25,000
5	Phase II (ED 36)			
6	Marshall (Fortuna Ledge) Clinic	25,000		25,000
7	Renovation (ED 36)			
8	McGrath Tank Farm Improvements	25,000		25,000
9	and Spill Remediation (ED 36)			
10	Nenana Water/Sewer Improvements	25,000		25,000
11	(ED 36)			
12	Nikolai Cable TV Upgrade (ED 36)	10,000		10,000
13	Nikolai Washeteria Upgrade	15,000		15,000
14	(ED 36)			
15	Nulato Main Road Upgrade/Dust	25,000		25,000
16	Control (ED 36)			
17	Ruby Municipal/Community	26,364		26,364
18	Maintenance Shop (ED 36)			
19	Tanana Heavy Equipment Fleet	25,000		25,000
20	Renovation - Phase II (ED 36)			
21	City of Pilot Station - Complete	25,000		25,000
22	Water Treatment Plant			
23	Replacement (ED 36)			
24	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
25	(ED 37)			
26	Barrow Upgrade City Indoor/	148,034		148,034
27	Outdoor Recreation and			
28	Playground Facilities (ED 37)			
29	Deering Water and Sewer - Phase	25,000		25,000
30	II (ED 37)			
31	Kaktovik Summer Campground for	25,000		25,000
32	Children (ED 37)			
33	Kiana Gravel Site Selection/	25,000		25,000
34	Excavation (ED 37)			
35	Kivalina Engineering Design for	25,000		25,000
36	Community Relocation (ED 37)			
37	Kotzebue City Hall Remodel	111,473		111,473
38	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		
3	Allocations	Items	General
			Fund
4		25,000	Other Funds
5			
6		26,538	Other Funds
7			
8		25,000	Other Funds
9			
10		50,917	Other Funds
11			
12			
13		25,000	Other Funds
14			
15		25,000	Other Funds
16			
17			
18		91,806	Other Funds
19			
20			
21		25,000	Other Funds
22			
23		25,000	Other Funds
24			
25		25,000	Other Funds
26			
27			
28		25,000	Other Funds
29			
30		28,866	Other Funds
31			
32		25,000	Other Funds
33			
34		25,000	Other Funds
35			
36		20,000	Other Funds
37			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		
3	Allocations	Items	General
			Fund
4		15,973	Other Funds
5			
6		25,000	Other Funds
7			
8		25,000	Other Funds
9			
10		25,000	Other Funds
11			
12		20,000	Other Funds
13			
14		11,136	Other Funds
15			
16			
17		155,387	Other Funds
18			
19		17,000	Other Funds
20			
21		8,000	Other Funds
22			
23		25,000	Other Funds
24			
25		25,000	Other Funds
26			
27		25,000	Other Funds
28			
29		25,000	Other Funds
30			
31		15,000	Other Funds
32			
33		10,000	Other Funds
34			
35		25,000	Other Funds
36			
37		30,723	Other Funds
38			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 Aleknagik North Shore Landfill		19,000	19,000
5 Relocation (ED 39)			
6 Aleknagik Village Road		12,000	12,000
7 Improvements (ED 39)			
8 Bethel Breund Building		157,663	157,663
9 Renovation (ED 39)			
10 Chefornek Fire Department		25,000	25,000
11 Construction - Phase III (ED 39)			
12 Dillingham Police Department		81,704	81,704
13 Radio System Replacement (ED 39)			
14 Ekwok Public Utility and		25,000	25,000
15 Electric Distribution Upgrade			
16 (ED 39)			
17 Goodnews Bay Community Office		19,000	19,000
18 Equipment (ED 39)			
19 Kwethluk Clinic Improvements		26,671	26,671
20 (ED 39)			
21 Manokotak Road Renovation (ED 39)		25,000	25,000
22 Napakiak Community Hall Design/		15,000	15,000
23 Engineering (ED 39)			
24 Napakiak Community Office		10,000	10,000
25 Equipment Upgrade (ED 39)			
26 Napakiak Boardwalk Extension		25,183	25,183
27 (ED 39)			
28 New Stuyahok Water and Sewer		25,000	25,000
29 Renovation Project (ED 39)			
30 Nunapitchuk Washeteria		25,000	25,000
31 Renovation (ED 39)			
32 Platinum Community Facility		25,000	25,000
33 Upgrade (ED 39)			
34 Quinhagak Community Facility and		25,000	25,000
35 Equipment (ED 39)			
36 Togiak Phase II - Clinic		38,413	38,413
37 Construction (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 City of Akiak - Health Clinic		50,906	50,906
5 Expansion (ED 39)			
6 Akutan Multi-purpose Community		25,000	25,000
7 Building Construction (ED 40)			
8 Aleutians East Borough Nelson		25,000	25,000
9 Lagoon Dock and Boat Ramp			
10 Construction (ED 40)			
11 Atka Dock Construction (ED 40)		25,000	25,000
12 Chignik Dock (ED 40)		25,000	25,000
13 Cold Bay Water and Sewer		25,000	25,000
14 Replacement Project (ED 40)			
15 False Pass City Shop Building		25,000	25,000
16 Construction Project (ED 40)			
17 King Cove Pedestrian Walkway		35,397	35,397
18 (Phase III) (ED 40)			
19 Lake and Peninsula Borough Water/		44,344	44,344
20 Sewer/Landfill Projects (ED 40)			
21 Newhalen Clinic Well		20,000	20,000
22 Construction (ED 40)			
23 Port Heiden Bulk Fuel Tank		25,000	25,000
24 Replacement (ED 40)			
25 Saint George Public Safety/		25,000	25,000
26 Harbormaster Facility			
27 Construction (ED 40)			
28 Saint Paul Polivina Turnpike		25,421	25,421
29 Road Project (ED 40)			
30 Sand Point City Maintenance		40,819	40,819
31 Facility Construction (ED 40)			
32 Unalaska Pedestrian Trail Phase		161,945	161,945
33 III (ED 40)			
34			
35 Unincorporated Community Matching Grants (AS 37.06.020)			
36			
37 Edna Bay Harbor Maintenance and		13,750	13,750
38 Improvements (ED 5)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
		General	Fund
4 Edna Bay - Road Construction and	10,000		10,000
5 Access (ED 5)			
6 Gustavus Completion of New	7,000		7,000
7 Library (ED 5)			
8 Gustavus Landfill Activities	10,000		10,000
9 (ED 5)			
10 Gustavus Purchase Medical and	8,000		8,000
11 Office Equipment for New Clinic			
12 (ED 5)			
13 Hollis Upgrade Lower Harris	25,000		25,000
14 River Subdivision Road (ED 5)			
15 Metlakatla Cold Storage Facility	18,000		18,000
16 Repairs (ED 5)			
17 Metlakatla Replace Cannery	7,000		7,000
18 Building Wall (ED 5)			
19 Naukati Bay Road Construction/	25,000		25,000
20 Pit Development (ED 5)			
21 Port Protection Rebuild	25,000		25,000
22 Boardwalk (ED 5)			
23 Whale Pass Firehall Renovation	23,750		23,750
24 Project (ED 5)			
25 Chenega Bay Road Maintenance	50,000		50,000
26 Equipment (ED 35)			
27 Deltana Processing Plant - Phase	25,060		25,060
28 III (ED 35)			
29 Glenallen Library Expansion/	25,000		25,000
30 Renovation (ED 35)			
31 Kenny Lake Land Acquisition for	25,000		25,000
32 Community Center (ED 35)			
33 Tatitlek Teacher Housing	50,000		50,000
34 Construction (ED 35)			
35 Tazlina - Distance Learning/	10,000		10,000
36 Medical Link Equipment and			
37 Installation (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
		General	Fund
4 Tazlina - Hockey Rink	10,000		10,000
5 Construction (ED 35)			
6 Tazlina - School Bus Stop	5,000		5,000
7 Shelters (ED 35)			
8 Tolsona Firehall Improvements	23,000		23,000
9 (ED 35)			
10 Arctic Village Power Line System	25,917		25,917
11 Upgrade (ED 36)			
12 Beaver Multi-Purpose Building -	25,000		25,000
13 Phase III (ED 36)			
14 Birch Creek Clinic Water and	25,000		25,000
15 Sewer Installation (ED 36)			
16 Central Addition to Museum/	25,000		25,000
17 Library and Archives (ED 36)			
18 Chalkyitsik Water/Sewer Project	25,000		25,000
19 (ED 36)			
20 Chistochina Recreational	25,000		25,000
21 Building Addition (ED 36)			
22 Chitina Incinerator Project	25,000		25,000
23 (ED 36)			
24 Crooked Creek Road Repair (ED 36)	25,000		25,000
25 Dot Lake Services Community	50,000		50,000
26 Building Construction (ED 36)			
27 Dot Lake Village ATCO Trailer	26,200		26,200
28 Renovation (ED 36)			
29 Evansville Purchase Ambulance	25,000		25,000
30 (ED 36)			
31 Four Mile Road Road	25,000		25,000
32 Stabilization Project (ED 36)			
33 Gulkana Community Recreation	15,000		15,000
34 Park (ED 36)			
35 Gulkana - Clinic Site Completion	10,000		10,000
36 (ED 36)			
37 Healy Lake Health Clinic	25,091		25,091
38 Construction - Phase I (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)			
2	3 Appropriation		4 Other
	5 Allocations	6 Items	
7			
8	Lime Village Bulk Fuel Storage	12,500	12,500
9	(ED 36)		
10	Lime Village Electrification	25,000	25,000
11	(ED 36)		
12	Lime Village Road Improvements	12,500	12,500
13	(ED 36)		
14	Manley Hot Springs Multipurpose	25,000	25,000
15	Community Facility - Phase 3		
16	(ED 36)		
17	Mentasta Day Care/Elder Center	25,878	25,878
18	(ED 36)		
19	Minto Emergency Rescue Truck	25,000	25,000
20	(ED 36)		
21	Northway Water/Sewer Hookup for	25,000	25,000
22	Community Hall/Council Office		
23	(ED 36)		
24	Rampart Washeteria/Laundromat/	50,000	50,000
25	Watering Point Construction		
26	(ED 36)		
27	Silver Springs Road Improvements	25,000	25,000
28	(ED 36)		
29	Blana Community Building	30,000	30,000
30	Construction (ED 36)		
31	Stevens Village Multi-purpose	25,000	25,000
32	Building Construction (ED 36)		
33	Takotna Utility Office and Lodge	25,000	25,000
34	Construction (ED 36)		
35	Tanacross Community Hall and	23,684	23,684
36	Fire Hall Rehabilitation Project		
37	(ED 36)		
38	Tetlin Washeteria - Phase II	25,917	25,917
39	(ED 36)		
40	Venetie Youth Center Building	25,000	25,000
41	Purchase (ED 36)		

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)			
2	3 Appropriation		4 Other
	5 Allocations	6 Items	
7			
8	Wiseman Community Center -	25,000	25,000
9	Electrical Generation Co-op		
10	(ED 36)		
11	Akiachak Replat Townsite for	25,917	25,917
12	Water/Sewer Installation and		
13	Road Paving Projects (ED 39)		
14	Kipnuk House Moving Trailer	25,000	25,000
15	(ED 39)		
16	Koliganek Health Clinic	25,000	25,000
17	Construction - Phase 3 (ED 39)		
18	Kongiganak Community Hall\Office	25,000	25,000
19	(ED 39)		
20	Kwigillingok Community	25,000	25,000
21	Facilities and Equipment - Phase		
22	III (ED 39)		
23	Tuntutuliak Tractor (ED 39)	25,917	25,917
24	Twin Hills Tribal Office	50,000	50,000
25	Building (ED 39)		
26	* Sec. 136 The following sets out the funding by agency for the appropriations made		
27	in Section 135 of this act.		
28	Office of the Governor		
29	General Fund Receipts	500,000	
30	*** Total Funding ***	\$500,000	
31	Department of Administration		
32	Federal Receipts	1,400,000	
33	General Fund Receipts	850,000	
34	Public Employees Retirement Fund	523,400	
35	Teachers Retirement System Fund	448,700	
36	Judicial Retirement System	24,900	
37	Gifts/Grants/Bequests	700,000	
38	Information Service Fund	1,446,000	
39	*** Total Funding ***	\$5,393,000	
40	Department of Law		
41	General Fund Receipts	900,000	
42	*** Total Funding ***	\$900,000	

1	Department of Revenue	
2	Federal Receipts	20,748,000
3	State Corporation Receipts	49,258,400
4	*** Total Funding ***	\$70,006,400
5	Department of Education	
6	Federal Receipts	140,000
7	General Fund Receipts	514,900
8	State Corporation Receipts	1,400,000
9	*** Total Funding ***	\$2,054,900
10	Department of Health and Social Services	
11	Federal Receipts	9,850,600
12	General Fund Match	2,844,000
13	General Fund Receipts	1,050,000
14	General Fund / Mental Health	225,000
15	*** Total Funding ***	\$13,969,600
16	Department of Commerce and Economic Development	
17	General Fund Match	836,000
18	General Fund/Program Receipts	350,000
19	*** Total Funding ***	\$1,186,000
20	Department of Military and Veterans Affairs	
21	Federal Receipts	6,380,000
22	General Fund Receipts	1,000,000
23	*** Total Funding ***	\$7,380,000
24	Department of Natural Resources	
25	Federal Receipts	1,515,900
26	General Fund Receipts	1,088,000
27	Reforestation Fund	100,000
28	Agricultural Loan Fund	20,000
29	General Fund / Mental Health	400,000
30	Oil/Hazardous Response Fund	550,000
31	*** Total Funding ***	\$3,673,900
32	Department of Fish and Game	
33	Federal Receipts	3,556,000
34	General Fund Receipts	1,525,000
35	Fish and Game Fund	2,719,000
36	*** Total Funding ***	\$7,800,000
37	Department of Public Safety	
38	General Fund Receipts	1,269,000

1	*** Total Funding ***	\$1,269,000
2	Department of Transportation/Public Facilities	
3	Federal Receipts	269,598,900
4	General Fund Match	15,820,000
5	General Fund Receipts	6,200,000
6	Highway Working Capital Fund	11,800,000
7	International Airport Revenue Fund	11,620,000
8	Oil/Hazardous Response Fund	643,000
9	Capital Improvement Project Receipts	1,500,000
10	*** Total Funding ***	\$317,181,900
11	Department of Environmental Conservation	
12	Federal Receipts	18,500,000
13	General Fund Receipts	33,361,200
14	Oil/Hazardous Response Fund	2,000,000
15	*** Total Funding ***	\$53,861,200
16	Department of Community & Regional Affairs	
17	Federal Receipts	7,000,000
18	General Fund Receipts	1,275,000
19	Oil/Hazardous Response Fund	700,000
20	Power Cost Equalization Fund	1,400,000
21	*** Total Funding ***	\$10,375,000
22	Department of Corrections	
23	Federal Receipts	1,750,000
24	General Fund Receipts	207,900
25	*** Total Funding ***	\$1,957,900
26	University of Alaska	
27	General Fund Receipts	5,900,000
28	Science & Technology Endowment Income	100,000
29	Oil/Hazardous Response Fund	43,000
30	*** Total Funding ***	\$6,043,000
31	Alaska Court System	
32	General Fund Receipts	2,850,000
33	*** Total Funding ***	\$2,850,000
34	Grants to Municipalities (AS 37.05.315)	
35	General Fund Receipts	300,000
36	*** Total Funding ***	\$300,000
37	Municipal Capital Matching Grants (AS 37.06.010)	
38	Municipal Matching Grant Fund	17,258,881

1	*** Total Funding ***	\$17,258,881
2	Unincorporated Community Matching Grants (AS 37.06.020)	
3	Unincorporated Matching Grant Fund	1,380,081
4	*** Total Funding ***	\$1,380,081

5 The following summarizes the funding sources for the appropriations made in Section
6 135 of this act.

7	Federal Receipts	340,439,400
8	General Fund Match	19,500,000
9	General Fund Receipts	58,791,000
10	General Fund/Program Receipts	350,000
11	Reforestation Fund	100,000
12	Agricultural Loan Fund	20,000
13	State Corporation Receipts	50,658,400
14	Fish and Game Fund	2,719,000
15	Science & Technology Endowment Income	100,000
16	Highway Working Capital Fund	11,800,000
17	International Airport Revenue Fund	11,620,000
18	Public Employees Retirement Fund	523,400
19	Teachers Retirement System Fund	448,700
20	General Fund / Mental Health	625,000
21	Judicial Retirement System	24,900
22	Oil/Hazardous Response Fund	3,936,000
23	Capital Improvement Project Receipts	1,500,000
24	Gifts/Grants/Bequests	700,000
25	Information Service Fund	1,446,000
26	Municipal Matching Grant Fund	17,258,881
27	Unincorporated Matching Grant Fund	1,380,081
28	Power Cost Equalization Fund	1,400,000
29	• • • • • Total Budget • • • • •	\$525,340,762

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
ANCHORAGE

June 30, 1995

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature

Dear President Pearce and Speaker Phillips:

Today I signed the bill which contains the FY96 capital budget, reappropriations, education funding and other spending matters. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor for permanent filing:

SCS CSHB 268(FIN) am S(reengrossed) — Chapter No. 103 SLA 1995
“An Act making and amending appropriations
and providing for an effective date.”

With my vetoes, the capital budget is \$106.2 million in new general funds. Other projects are funded through federal funds, reappropriations and other sources. Overall, the capital budget sticks with the basics. This is a positive direction, given our need to bring budget discipline to the task of closing the fiscal gap. However, some legislative additions did not meet the standards which I believe must be applied in our present circumstances. Therefore, I have made certain line item vetoes to the “omnibus” bill which are described in the attached materials.

Sincerely,


Tony Knowles
Governor



STATE OF ALASKA
OFFICE OF THE GOVERNOR
ANCHORAGE

Attachment to the Governor's Transmittal of the
FY96 Capital "Omnibus" Budget

June 30, 1995

Unspecified Block Grants Although this appropriation would appear from its title to be for any community, the legislative back-up materials show that the sponsor intended specific grants on the Kenai Peninsula. I appreciate the needs in these communities. However, I vetoed the appropriation because, given the broad wording in the bill, we could not legally direct funds to projects listed only in back-up materials. (Sec. 135, page 37, line 35)

UAA - Machetanz Building I have reduced the amount to what is necessary to open this uncompleted new classroom building on the Mat-Su campus. Neither the integrity of the facility nor the scheduled Fall 1995 opening will be compromised by reducing the funding from \$1 million to \$500,000. The classrooms and day care facility will be open. The university may request funds for completion of the pedestrian bridge when it determines its capital priorities for next year. (Sec. 135, page 61, line 4)

Reappropriations for Federal Highway Matching Funds I have partially vetoed this section which sought to repeal fourteen prior capital budget chapters and reappropriate up to \$2.5 million to the Department of Transportation and Public Facilities (DOT) for general fund match to federal-aid highway projects. If the entire section were left intact, DOT would lose more general funds than it would gain. Accordingly, I vetoed five chapters. (Sec. 101)

Due to the way in which the legislature changed and split my request for \$26.1 million in state matching funds, DOT may not be able to recover all available federal highway dollars within the current budget. The administration asked for legislative intent language to cover this situation. If additional state matching funds are needed to preclude the loss of the federal funds or delay of projects into FY97, the department will identify this for early funding consideration next January.

Southeast Energy Fund I am reducing the appropriation from the Southeast energy fund to the Ketchikan Public Utility to reflect an agreement reached recently by the Four Dam Pool utilities (including Ketchikan) and the Alaska Energy Authority. The agreement sets out a short-term solution to begin addressing major repair needs of the Tyee transmission line in Southeast Alaska and Terror Lake power project near Kodiak. The agreement calls for \$4 million in repairs to be paid from the annual debt service payment owed by the utilities the state. The \$2.56 million which I am leaving in the appropriation is the amount available from the Southeast energy fund after its pro rata share reduction for repairs of the existing utility line. (Sec. 14)

Shepard Point Road I have vetoed one of the items that comprises this appropriation because I believe that its approval will prevent the use of other money that is expressly provided for this project. The project should be undertaken only after the Department of Transportation and Public

Facilities (DOT) confirms that the deep water port dock at Shepard Point is economically feasible and that funding sources other than state funds are available for its completion and future operations and maintenance costs. Prior to the expenditure of this appropriation, DOT should confirm the physical suitability of the site for a deep water port and the Department of Environmental Conservation should approve an oil spill response plan prepared by the City of Cordova that addresses the use of the road and dock for oil spill response purposes.. (Sec. 91)

Nome Water/Sewer Project Add-on The Department of Environmental Conservation (DEC) has an established system of rating the state's massive needs for community sanitation projects. It has been strictly followed by the legislature for the past five years and has been consistently viewed as fair, above-board and objective. Projects are ranked on their merits and adherence to this list takes funding decisions out of the political arena. The Nome utilidor originally scored in the fundable portion of the list at \$700,000.

In the last days of the session, \$1.15 million was added to the Nome allocation without going through the established process. The communities of King Cove, Petersburg and Bristol Bay Borough had their allocations cut even though their rankings on the list were just as high. These communities have needs just as severe as Nome and they relied on the ranking system for fair and evenhanded appropriations. The city has several viable options for addressing the projects which were added. DEC is working closely with Nome to help resolve its problems without additional state funds for this year.

I am vetoing the excess over the DEC listed amount to protect the integrity of the water/sewer program and its ranking system. I consider the excess \$1.15 million to be "on hold" for next year and will add this amount to what I would otherwise submit for the water/sewer matching grants program in next year's budget. (Sec. 135, page 59)

69
Private School Busing In my budget request to the legislature, I sought full funding for public school pupil transportation. I do not believe state funding for private schools is appropriate. (I see no reason to prohibit private school students from riding on public school routes on a space available basis, as long as there is no additional cost to the state.) I recognize that there has been funding for private school busing in the past and that a transition period would be helpful. In that light, I made it clear to legislators who wanted to fund private school busing that the amount in my budget did not provide for private school students and that any legislative effort to include them in the program must hold public schools harmless. I said we would accommodate private school transportation in this year's budget as part of a transition *only if* separate funding were provided. Without increasing the pupil transportation funds in my budget, the legislature added wording so that the public school amount would have to pay for both public and private school students. This essentially results in an unfunded mandate to local school districts in the amount of \$400,000-500,000 for FY96 and the potential amount in future years of \$4 to 6 million if private schools around the state join the program.

If the language in this bill remains, the Department of Education will be forced to pro-rate reimbursement to school districts across the state to pay for private school busing. This is not acceptable. The legislature's action leaves me no choice but to veto the private school portion of the appropriation. Since the amount in the bill will fully cover only the public school pupil transportation costs, I am deleting the words "and private" and reducing the amount by a nominal amount of \$10 to meet the technical requirements for using my veto authority. The general fund source is also reduced by \$10. (Sec. 104)

AOGCC Duplication of Effort The Department of Natural Resources already has responsibility for economic analysis of Prudhoe Bay recovery. To avoid duplication of effort and mixed jurisdiction

for this critical activity, I am vetoing the legislature's change of purpose for an earlier appropriation of \$100,000 which would allow AOGCC to do the same thing as DNR. (Sec. 97)

Permanent Fund Deposit I am approving an immediate deposit of \$500,000,000 from the Permanent Fund Earnings Reserve Account into the principal of the Permanent Fund. This will increase the principal from \$13.5 billion to \$14 billion. While it is tempting to deposit the full billion dollars authorized in this bill, the more responsible measure is to deposit half.

The Earnings Reserve is currently managed by the Permanent Fund Board as if it were part of the principal. Since its inception not one penny of the Earnings Reserve has been used for any other purpose than a deposit into the corpus of the Permanent Fund. I have been urged by people around the state to make the full deposit, to veto the entire deposit and to make a partial deposit. There is clearly no public consensus about the most appropriate use of the reserve account at this point. Since we recently established a Long Range Fiscal Planning Commission to help chart the wisest course for the state's fiscal future, I believe we should wait long enough to hear the results of their work this fall. We need a full discussion with the legislature and the public about which use of the Earnings Reserve will benefit Alaska the most. We may well decide to deposit all of it in the Permanent Fund. But I have also been given suggestions that we consider using it to forward fund education, or as a reserve against the type of oil price crash that sent our economy reeling in 1986.

One half billion dollars will go into the Fund immediately. In the meantime, the rest of the money isn't going anywhere. It will remain in the Earnings Reserve Account and not be spent for other purposes. And whether it remains in the Reserve Account or goes into the Permanent Fund, the dividends paid to all Alaskans will be exactly the same. Our dividends are already based on income from both the principal of the Fund and the Earnings Reserve account. (Sec. 103)

High Speed Ferry This is a technical veto to correct a double appropriation. It has no effect on the project. (Sec. 94)

Municipal Matching Grant The municipal matching grant program was created to allow communities to establish their own priorities for state matching funds. It has clear rules about the types of projects that qualify under the program. The Municipality of Anchorage has asked me to veto a legislative change to their allocation (\$16,809 for the UAA Consortium Library) because it is not a municipal project, was not on the municipality's priority list and does not have the required municipal matching funds. Under the rules of the program, these funds will remain available to Anchorage next year for allocation to projects which are specified on the municipality's priority list.

Notes on Two Appropriations Approved by the Governor

Base Schools I approved the appropriation of \$8,650,000 to upgrade elementary schools at Eielson Air Force Base, Elmendorf Air Force Base and Fort Richardson. This funding will be matched by nearly \$15,000,000 which has now been firmly committed by the federal Departments of Defense and Education. Once these schools have been reconstructed and upgraded to acceptable standards, title to them will be transferred to the local school districts. While these schools were not on the top of the state Department of Education's priority list for work in FY96, we have an opportunity this year to capture two federal dollars for each one we commit as a state. This is a first step towards reducing the long list of schools around the state that need to be reconstructed or have major renovations made in order to provide good, safe facilities needed to provide a quality education for our children. (Sec. 6)

Federal Highway Fund Authorizations There are five federal highway projects added by the Legislature which I have not vetoed even though they are not in the FY96 Statewide Transportation

Improvement Plan (STIP) prepared by the Department of Transportation and Public Facilities. DOT is currently reviewing all transportation plans and will be proposing amendments to the STIP before the next legislative session.

Although these five federal projects have been left intact in the FY96 budget, I am not recommending they be automatically added to the STIP. All federal projects will be reviewed on their merits by the department and may or may not be added to the STIP. By not vetoing them now, I am merely giving notice to the requesting legislators that these five projects will be considered. The projects and amount of federal receipt authorizations are:

- Funny River Road/bridge for \$1,210.0 (Sec 98)
- Seward Joint Industry Marine Facility for \$6,000.0 (sec. 135, pg. 43, ln. 36)
- Parks Hwy - Glenn Hwy to Seward Meridian for \$1,004.3. (sec. 135, pg. 44, ln. 33)
- Seward Meridian to Lucas Road Rehabilitation for \$920.6 (sec. 135, pg. 44, ln. 36)
- Trunk Road Improvements for \$460.0. (sec. 135, pg. 45, ln. 4)

SUPPLEMENTALS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 4, SLA 95 HB 137	SECTIONS 1 -23, 25 - 36, 38 - 49	44,091.2	87,920.9	43,609.9	87,239.5
CH 103, SLA 95 HB 268	SECTIONS 113 - 122	1,948.8	7,087.0	1,948.8	7,087.0



LAWS OF ALASKA

1995

Source
SCS CSHB 137(FIN) am S(efd fld S)

Chapter No.
4

AN ACT

Making supplemental appropriations for the expenses of state government; making capital appropriations; amending operating appropriations; making appropriations to the disaster relief fund and to the Alaska marine highway system fund.

AN ACT

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: April 11, 1995
Actual Effective Date: July 10, 1995

1 Making supplemental appropriations for the expenses of state government; making capital
2 appropriations; amending operating appropriations; making appropriations to the disaster relief
3 fund and to the Alaska marine highway system fund.

4
5 * Section 1. The sum of ~~\$15,500,000~~ ^{\$14,900,000} is appropriated from the following sources to the
6 Department of Law to pay continuing costs for legal proceedings involving oil and gas
7 revenue due or paid to the state or state title to oil and gas land, and proceedings before state
8 and federal regulatory agencies involving the transportation of oil and gas, for the fiscal year
9 ending June 30, 1995:

10	General fund	\$11,000,000 ^{\$10,600,000}
11	Permanent Fund Corporation	4,500,000 ^{\$4,300,000}
12	receipts	4,500,000

13 * Sec. 2. The sum of \$155,000 is appropriated from the mental health trust settlement

1 income account (AS 37.14.036) to the Department of Revenue to pay costs related to creation
 2 of the Alaska Mental Health Trust Authority (AS 47.30.011) for the fiscal year ending
 3 June 30, 1995.

4 * Sec. 3. The sum of \$43,900,000 is appropriated from the following sources to the disaster
 5 relief fund (AS 26.23.300) for emergency repair and mitigation costs related to the 1994
 6 Koyukuk flood disaster for the fiscal year ending June 30, 1995:

7	General fund	\$ 8,200,000
8	Federal receipts	35,700,000

9 * Sec. 4. The sum of \$7,661,600 is appropriated to the Department of Corrections for costs
 10 related to inmate health care, community residential center beds, out-of-state contract beds,
 11 correctional industries, and facilities and rehabilitation programs for the fiscal year ending
 12 June 30, 1995, from the following sources:

13	General fund	\$7,091,600
14	General fund/program receipts	570,000

15 * Sec. 5. The sum of \$170,000 is appropriated from the general fund to the Office of the
 16 Governor, division of elections, for unanticipated costs relating to the 1994 elections for the
 17 fiscal year ending June 30, 1995.

18 * Sec. 6. The sum of \$200,000 is appropriated from the general fund to the Department
 19 of Administration, office of public advocacy, for increased operating costs for the fiscal year
 20 ending June 30, 1995.

21 * Sec. 7. The sum of \$50,000 is appropriated from the general fund to the Department of
 22 Administration, public defender agency, for increased operating costs for the fiscal year ending
 23 June 30, 1995.

24 * Sec. 8. The sum of \$27,500 is appropriated from the general fund to the Department of
 25 Administration, retirement and benefits program, for increased costs to the elected public
 26 officers retirement system for the fiscal year ending June 30, 1995.

27 * Sec. 9. The sum of \$25,000 is appropriated from the general fund to the Department of
 28 Administration, Alaska Public Offices Commission, for hearing costs relating to State of
 29 Alaska v. Gravo, for the fiscal year ending June 30, 1995.

30 * Sec. 10. The sum of \$1,424,800 is appropriated to the Department of Law to pay
 31 judgments and claims against the state related to Weiss v. State for the fiscal year ending

1 June 30, 1995, from the following sources:

2	General fund/mental health	\$1,124,800
3	General fund	300,000

4 * Sec. 11. The sum of \$500,000 is appropriated from the general fund to the Department
 5 of Law to pay federal judgments and claims against the state related to inappropriate cost
 6 allocation charges for the fiscal year ending June 30, 1995.

7 * Sec. 12. The sum of \$4,394,100 is appropriated from the general fund to the Department
 8 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

9 * Sec. 13. The sum of \$10,000 is appropriated from general fund program receipts to the
 10 Department of Revenue, Alcoholic Beverage Control Board, for costs associated with a license
 11 denial appeal in Egegik for the fiscal year ending June 30, 1995.

12 * Sec. 14. The sum of \$200,000 is appropriated from the general fund to the Department
 13 of Revenue, treasury division, to pay for additional safekeeping and debt management fees for
 14 the fiscal year ending June 30, 1995.

15 * Sec. 15. The sum of \$4,000,000 is appropriated from federal receipts to the Department
 16 of Health and Social Services for increased Indian Health Service Medicaid claims for the
 17 fiscal year ending June 30, 1995.

18 * Sec. 16. The sum of \$310,600 is appropriated from federal receipts to the Department
 19 of Health and Social Services, division of family and youth services, to restore and maintain
 20 child protection services for the fiscal year ending June 30, 1995.

21 * Sec. 17. The sum of \$580,500 is appropriated from the general fund to the Department
 22 of Health and Social Services, division of family and youth services, McLaughlin Youth
 23 Center, to maintain adequate staffing for exceptionally high client load for the fiscal year
 24 ending June 30, 1995.

25 * Sec. 18. The sum of \$342,000 is appropriated from the general fund to the Department
 26 of Health and Social Services, division of public health, to control the tuberculosis outbreak
 27 and to conduct epidemiological investigations for the fiscal year ending June 30, 1995.

28 * Sec. 19. The funding sources for the Department of Health and Social Services, Alaska
 29 Psychiatric Institute (now known as Alaska Psychiatric Hospital), allocation in sec. 42, ch. 3,
 30 FSSLA 1994, page 26, line 6, are amended as follows to reflect uncollectible program receipts
 31 for the fiscal year ending June 30, 1995:

1	General Fund/Program Receipts	<u>2,528,900</u> [2,728,900]
2	General Fund/Mental Health Trust	<u>6,115,500</u> [5,915,500]
3	Inter-Agency Receipts	7,618,700

4 * Sec. 20. The sum of \$410,197 is appropriated from the general fund to the Department
 5 of Health and Social Services for judgments and a settlement against the state related to
 6 Greenfield v. State of Alaska, for the fiscal year ending June 30, 1995.

7 * Sec. 21. The sum of \$500,000 is appropriated from the general fund to the disaster relief
 8 fund (AS 26.23.300) for costs associated with declared disasters.

9 * Sec. 22. The sum of \$1,660,000 is appropriated from the general fund to the Department
 10 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1994.

11 * Sec. 23. The sum of \$4,106,800 is appropriated from the general fund to the Department
 12 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1995.

13 * Sec. 24. The appropriations made in compliance with the program review procedures of
 14 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year
 15 1995, set out in revised programs 11-5-9990, 11-5-9991, and 11-5-9992, lapse into the funds
 16 from which they were appropriated June 30, 1996.

17 * Sec. 25. The sum of \$191,000 is appropriated from the general fund to the Department
 18 of Public Safety, division of Alaska state troopers, for arbitration costs for the fiscal year
 19 ending June 30, 1995.

20 * Sec. 26. The sum of \$23,000 is appropriated from the general fund to the Department
 21 of Public Safety, civil air patrol, to support search and rescue operations for the fiscal year
 22 ending June 30, 1995.

23 * Sec. 27. The funding sources for the Department of Public Safety, Narcotics Task Force,
 24 allocation in sec. 42, ch. 3, FSSLA 1994, page 33, line 30, are amended as follows to reflect
 25 uncollectible program receipts from seized assets for the fiscal year ending June 30, 1995:

26	General Fund Receipts	<u>264,100</u> [149,100]
27	General Fund/Program Receipts	<u>476,000</u> [591,000]

28 * Sec. 28. The sum of \$1,736,000 is appropriated from the general fund to the Department
 29 of Transportation and Public Facilities, statewide highways and aviation maintenance and
 30 operations, for operations necessitated by extraordinary snowfall for the fiscal year ending
 31 June 30, 1995.

1 * Sec. 29. The sum of \$40,000 is appropriated from the general fund to the Department
 2 of Transportation and Public Facilities, statewide facilities maintenance and operations, for
 3 operations necessitated by extraordinary snowfall for the fiscal year ending June 30, 1995.

4 * Sec. 30. The sum of \$350,000 is appropriated from the International Airports Revenue
 5 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
 6 International Airport, for operations necessitated by extraordinary snowfall for the fiscal year
 7 ending June 30, 1995.

8 * Sec. 31. The sum of \$25,000 is appropriated from the general fund to the Department
 9 of Transportation and Public Facilities, statewide highways and aviation maintenance and
 10 operations, for erosion repairs at the Nanwalek (English Bay) airport for the fiscal year ending
 11 June 30, 1995.

12 * Sec. 32. The sum of \$340,000 is appropriated from the general fund to the Department
 13 of Transportation and Public Facilities, statewide highways and aviation maintenance and
 14 operations, for a temporary bridge across Nutriwik Creek for the fiscal year ending June 30,
 15 1995.

16 * Sec. 33. The sum of \$100,000 is appropriated from the general fund to the Department
 17 of Transportation and Public Facilities, statewide highways and aviation maintenance and
 18 operations, for culvert replacements under the Birchwood Loop Road and Rabbit Creek Road
 19 for the fiscal year ending June 30, 1995.

20 * Sec. 34. The sum of \$30,000 is appropriated from the general fund to the Department
 21 of Transportation and Public Facilities, statewide highways and aviation maintenance and
 22 operations, for personnel and equipment costs for responding to the Haines Highway
 23 mudslides for the fiscal year ending June 30, 1995.

24 * Sec. 35. The sum of \$150,000 is appropriated from the general fund to the Department
 25 of Transportation and Public Facilities, statewide highways and aviation maintenance and
 26 operations, for the spring maintenance program for the fiscal year ending June 30, 1995.

27 ~~* Sec. 36. The unexpended and unobligated balance, not to exceed \$400,000 of the~~
 28 ~~appropriation made in sec. 152, ch. 5, FSSLA 1992, page 57, line 8, as amended by sec. 61,~~
 29 ~~ch. 8, FSSLA 1994, (marine highway system administration building construction~~
 30 ~~\$1,500,000) is reappropriated to the Department of Transportation and Public Facilities for~~
 31 ~~Alaska marine highway system operations for the fiscal year ending June 30, 1995.~~

Chapter 4

1 * Sec. 37. The unexpended and unobligated balance of that portion of the appropriation
 2 made to the Department of Community and Regional Affairs in sec. 42, ch. 3, FSSLA 1994,
 3 page 40, line 19, that is allocated in sec. 42, ch. 3, FSSLA 1994, page 40, line 27, (Rural
 4 development grants - \$1,518,100) lapses into the general fund June 30, 1996.

5 * Sec. 38. The sum of \$50,000 is appropriated from the general fund to the Department
 6 of Community and Regional Affairs for the City of Egegik for a first year organizational grant
 7 as required by AS 29.05.180 and lapses into the general fund June 30, 1996.

8 * Sec. 39. The funding sources for the Department of Corrections, Cook Inlet Correctional
 9 Center, allocation in sec. 42, ch. 3, FSSLA 1994, page 42, line 24, are amended as follows,
 10 to reflect uncollectible program receipts from prisoner telephone calls for the fiscal year
 11 ending June 30, 1995:

12	General Fund Receipts	<u>7,685,200</u>	[7,485,200]
13	General Fund/Program Receipts	<u>48,200</u>	[248,200]

14 * Sec. 40. The sum of \$104,000 is appropriated from the general fund to the University
 15 of Alaska, Anchorage and Prince William Sound campuses, for unanticipated snow and ice
 16 removal costs for the fiscal year ending June 30, 1995.

17 * Sec. 41. The sum of ~~\$154,400~~ ^{277,200} is appropriated from the general fund to the Alaska Court
 18 System, trial courts, for the fiscal year ending June 30, 1995, for costs associated with the
 19 Arctic North Slope royalty case and for costs associated with a grievance settlement.

20 * Sec. 42. The following amounts are appropriated from the general fund to the following
 21 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and
 22 staledated warrants:

23	DEPARTMENT	APPROPRIATION
24	Administration	\$ 39,418
25	Law	45
26	Education	122
27	Health and Social Services	67,500
28	Labor	95,781
29	Fish and Game	2,800
30	Public Safety	413
31	Environmental Conservation	727

Chapter 4

1	Transportation and Public Facilities	7,520
2	Community and Regional Affairs	15,344
3	Corrections	8,200

4 * Sec. 43. The sum of \$1,989,000 is appropriated to the University of Alaska, statewide
 5 programs and services, for Butrovich Building panel replacement from the following sources:

6	General fund receipts	\$ 989,000
7	University receipts	1,000,000

8 * Sec. 44. Section 42, ch. 3, FSSLA 1994, page 13, line 34, is amended to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Longevity Bonus Grants	<u>72,709,900</u> <u>72,709,900</u>
12		[73,409,900] [73,409,900]

13 * Sec. 45. Section 42, ch. 3, FSSLA 1994, page 20, lines 26 - 28 are amended to
 14 read:

15	APPROPRIATION	GENERAL	OTHER
16	ALLOCATIONS	ITEMS	FUND FUNDS
17	Assistance payments	<u>174,309,100</u>	<u>28,428,100</u> <u>75,881,000</u>
18		[178,409,100]	[100,478,100] [77,931,000]
19	Aid to Families with		
20	Dependent Children	<u>131,992,400</u>	
21		[136,092,400]	

22 * Sec. 46. Section 42, ch. 3, FSSLA 1994, page 21, line 21 is amended to read:

23	APPROPRIATION	GENERAL	OTHER
24	ITEMS	FUND	FUNDS
25	Waivers Services	<u>8,770,500</u>	<u>2,309,300</u> <u>6,461,200</u>
26		[8,881,500]	[2,364,800] [6,516,700]

27 * Sec. 47. Section 42, ch. 3, FSSLA 1994, page 26, lines 11 - 12 are amended to read:

28	APPROPRIATION	GENERAL	OTHER
29	ALLOCATIONS	ITEMS	FUND FUNDS
30	Administrative		
31	Services	<u>6,129,700</u>	<u>4,168,900</u>

1		[6,144,700]	[4,183,900]	1,960,800
2	Commissioner's			
3	Office	<u>792,300</u>		
4		[724,300]		

Handwritten: individuals in the state criminal justice system.

5 * Sec. 48. Section 23, ch. 3, FSSLA 1994, is amended to read:
6 Sec. 23. The sum of \$3,554,400 is appropriated from the general fund to the
7 Department of Natural Resources for costs associated with fire suppression for the
8 fiscal year ending June 30, 1995, ~~and the sum of \$1,500,000 is appropriated from~~
9 ~~the general fund to the Department of Natural Resources for costs associated with~~
10 ~~fire suppression for the fiscal years ending June 30, 1995, and June 30, 1996.~~

11 * Sec. 49. Section 1, ch. 2, FSSLA 1994, is amended to read:
12 Section 1. The sum of \$1,315,700 [\$1,621,400] is appropriated to the Office
13 of the Governor, office of management and budget, to pay costs resulting from salary
14 adjustments required to comply with 29 U.S.C. 201-219 (Fair Labor Standards Act) for
15 the fiscal year ending June 30, 1993, and the fiscal year ending June 30, 1994, from
16 the following sources:

17	Capital improvement projects receipts	<u>\$585,130</u> [\$665,600]
18	General fund	<u>730,650</u> [955,800]

19 * Sec. 50. The unexpended and unobligated balance, not to exceed \$50,000, of the
20 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line 10, and allocated on line 18
21 (Legal services - \$1,700,000) is reappropriated to the Department of Administration for
22 payment as a grant under AS 37.05.315 to the City of Delta Junction for an economic
23 development plan to mitigate the effects of the 1995 Base Realignment and Closure
24 Commission recommendations.

25 ~~* Sec. 51. It is the intent of the legislature that the Department of Corrections shall~~
26 ~~maintain funding for operation of the MC McKinley Meat Processing Plant in Palmer during~~
27 ~~the remainder of the fiscal year ending June 30, 1995.~~

28 ~~* Sec. 52. It is the intent of the legislature that the Public Defender, the office of public~~
29 ~~advocacy, and the Department of Law shall each, within 15 days after passage of this~~
30 ~~legislation, report to the legislature on what statutory changes or regulatory action can be~~
31 ~~constitutionally taken to reduce the operational costs to the state of defending accused~~

1 [6,144,700] [4,183,900] 1,960,800

2 Commissioner's

3 Office 709,300

4 [724,300]

5 * Sec. 48. Section 23, ch. 3, FSSLA 1994, is amended to read:

6 Sec. 23. The sum of \$3,554,400 is appropriated from the general fund to the

7 Department of Natural Resources for costs associated with fire suppression for the

8 fiscal year ending June 30, 1995, and the sum of \$1,500,000 is appropriated from

9 the general fund to the Department of Natural Resources for costs associated with

10 fire suppression for the fiscal years ending June 30, 1995, and June 30, 1996.

11 * Sec. 49. Section 1, ch. 2, FSSLA 1994, is amended to read:

12 Section 1. The sum of ~~\$1,315,780~~ (\$1,621,400) is appropriated to the Office

13 of the Governor, office of management and budget, to pay costs resulting from salary

14 adjustments required to comply with 29 U.S.C. 201-219 (Fair Labor Standards Act) for

15 the fiscal year ending June 30, 1993, and the fiscal year ending June 30, 1994, from

16 the following sources:

17 Capital improvement projects receipts \$585,130 (\$665,600)

18 General fund 730,650 | 955,800

19 * Sec. 50. The unexpended and unobligated balance, not to exceed \$50,000, of the
20 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line 10, and allocated on line 18

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22 payment as a grant under AS 37.05.315 to the City of Delta Junction for an economic

23 development plan to mitigate the effects of the 1995 Base Realignment and Closure

24 Commission recommendations.

~~25 * Sec. 51. It is the intent of the legislature that the Department of Corrections shall
26 maintain funding for operation of the Mt. McKinley Meal Processing Plant in Palmer during
27 the remainder of the fiscal year ending June 30, 1995.~~

~~28 * Sec. 52. It is the intent of the legislature that the Public Defender, the office of public
29 advocacy, and the Department of Law shall each, within 15 days after passage of this
30 legislation, report to the legislature on what statutory changes or regulatory action can be
31 constitutionally taken to reduce the operational costs to the state of defending accused.~~

Handwritten: individuals in the state criminal justice system.

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 11, 1995

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Phillips:

On this date I have signed the following bill with line item vetoes and reductions, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CS HB 137 (FIN) am S (efd fld S)

An act making supplemental appropriations for the expenses of state government; making capital appropriations; amending operating appropriations; making appropriations to the disaster relief fund and to the Alaska marine highway system fund

Chapter No. 4, SLA 1995

I am happy to approve almost all of the appropriations in this bill. Although we will have difficulties in dealing with some of the reductions made to our requests, I commend the departments and Legislature for keeping current year expenditures in check.

The reductions I have made are as follows:

Section 1: I have exercised my line item reduction/veto authority by amending the amounts appropriated to the Department of Law for payment of oil and gas legal proceedings. With the recent settlement of the North Slope royalty case, the department will be able to reduce trial costs for the remainder of the year. The actual savings are greater than this line item reduction, but legislative cuts taken from our original request offset most of those savings.

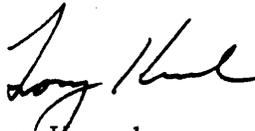
The Honorable Gail Phillips
April 11, 1995
Page 2

Section 36: This section provided additional operating funds for the Alaska Marine Highway System by reappropriating capital project funds that deal with the replacement of the marine highway system administration building. The Department of Transportation and Public Facilities has confirmed that with current reduced service levels and continued tight fiscal controls that were implemented after this Administration took office, adequate operating funds will be available for the remainder of the year. Additionally, the funds need to remain in the administration building capital project to provide an alternative to an inadequate and potentially dangerous situation. Recent structural problems with the existing building have reinforced the critical need for a safe and adequate facility.

Section 41: This section for the Alaska court system is also reduced to reflect the settlement of the North Slope royalty case. Adequate funds are left to cover the retroactive pay increase for certain magistrates and for actual costs of a law clerk and a file clerk related to trial preparation.

Section 51 and 52: I have vetoed the sections providing intent language but not due to the content of that language. In fact, those departments involved plan to proceed with this guidance and they will keep you informed of their progress. Veto of these sections relates more to the distinction between the appropriation responsibilities of the Legislature and the policy responsibilities of the Executive Branch. Also, language that could be considered substantive legislation needs to remain separated from appropriation bills.

Sincerely,



Tony Knowles
Governor

SPECIAL APPROPRIATIONS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 94, SLA 1995 HB 100	SECTIONS 12, 14, 20, 21(b), 23 (a), 24(a), 33	17,062.1	930,462.1	17,062.1	930,462.1
CH 103, SLA 1995 HB 268	SECTION 103		1,067,000.0		500,000.0 <i>ERA to principle</i>
REAPPROPRIATIONS:					
CH 4, SLA 1995 HB 137	SECTION 50				
CH 103, SLA 1995 HB 268	SECTIONS 8, 9, 12, 21-53, 55-67, 69-83, 85-88, 90, 92-97, 99-102, 105, 108, 110, 111, 124				

CHAPTER 103 SLA 1995 (HB 268)
Summary of Repeal/Reappropriation Sections

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
8	99	Transportation/PF	Repeals unexpended highway project GF match balances	(1,413.9)		(1,413.9)		Capital
8	99	Transportation/PF	Reappropriates unexpended GF match for highway design and construction	1,413.9		1,413.9		Capital
9	99	Transportation/PF	Repeals unexpended aviation project GF match balances	(621.6)		(621.6)		Capital
9	99	Transportation/PF	Reappropriates unexpended GF match for aviation project design and construction	621.6		621.6		Capital
12	3	Administration	Mt. Roberts Marina municipal grant	(2,825.7)		(2,825.7)		Capital
12	4	University	Juneau residence hall	1,800.0		1,800.0		Capital
12	4	Administration	Back Loop/University sewer and water municipal grant	600.0		600.0		Capital
12	99	Administration	Statewide satellite communications project	400.0		400.0		Capital
21	2	Education	Petersburg Elementary School code upgrades	(23.0)		(23.0)		Capital
21	2	Education	Petersburg Middle School/High School shop addition	23.0		23.0		Capital
22	5	Administration	Angoon town hall renovation	(60.0)		(60.0)		Capital
22	5	Administration	Angoon for repairs/renovation of community svcs. bldg.	60.0		60.0		Capital
23	6	Administration	Larson Bay boat harbor project construction	(222.0)		(222.0)		Capital
23	6	Administration	Larson Bay boat harbor construction project	222.0		222.0		Capital
24	6	Administration	City of Port Lions water main to boat harbor	(200.0)		(200.0)		Capital
24	6	Administration	City of Port Lions community hall	175.0		175.0		Capital
24	6	Administration	City of Port Lions harbor water main feasibility	25.0		25.0		Capital
25	7	Administration	Homer Intermediate School boiler replacement	(52.0)		(52.0)		Capital
25	7	Administration	Kenai Pen. Boro/Chapman Elementary re-roof	37.5		37.5		Capital
25	7	Administration	Kenai Pen. Boro/Homer Jr. High locker replacement	5.9		5.9		Capital
25	8	Education	Soldotna Elementary gym roof replacement	(39.0)		(39.0)		Capital
25	8	Administration	Kenai Pen. Boro/Seward High School re-roof	25.4		25.4		Capital
25	8	Administration	Kenai Pen. Boro/Sterling Elementary heaters upgrade	11.7		11.7		Capital
25	8	Administration	Kenai Pen. Boro/school district admin. carpet replacement	10.5		10.5		Capital
26	9	Education	City of Kenai/Thompson Park sewer interceptor const.	(61.0)		(61.0)		Capital
26	9	Education	City of Kenai/Thompson Park water and sewer projects	(314.0)		(314.0)		Capital
26	9	Administration	City of Kenai water and sewer system improvement prjcts	375.0		375.0		Capital
27	10-25	Administration	Klatt Elementary School mechanical room safety repairs	(13.9)		(13.9)		Capital
27	10-25	Administration	Anch. School District/Klatt Elementary computer networking & improvements	13.9		13.9		Capital
28	10-25	Administration	Huffman Elementary School exhaust fans	(2.9)		(2.9)		Capital
28	10-25	Administration	Anch. School District/Huffman Elementary site improvements, upgrades to computer lab, additional playground equipment	2.9		2.9		Capital

CHAPTER 103 SLA 1995 (HB 268)
Summary of Repeal/Reappropriation Sections

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
29	10-25	Administration	Muni. of Anch., Chester Creek & Merrill Field storm trunk	(15.4)		(15.4)		Capital
29	10-25	Administration	Muni. of Anch., Chester Creek at Merrill Field phase II construction and upgrade	(667.8)		(667.8)		Capital
29	10-25	Administration	Muni. of Anch. for design/construction of Far North Hillside	210.0		210.0		Capital
29	10-25	Administration	Muni. of Anch. for design/construction/rehab./lighting of the Chester Creek Trail	290.0		290.0		Capital
29	10-25	Health/Social Services	Hope Cottage for debt retirement	100.0		100.0		Capital
29	10-25	University	Anchorage Consortium Library books and materials	83.2		83.2		Capital
30	10-25	Administration	Sand Lake Elementary School roof repair	(9.2)		(9.2)		Capital
30	10-25	Administration	Sand Lake Elementary School acquisition and upgrade of windows old section	(2.6)		(2.6)		Capital
30	10-25	Administration	Anch. School District, Sand Lake Elementary School maintenance and site improvement	11.8		11.8		Capital
31	10-25	Health/Social Services	Salvation Army adult rehabilitation - renovate [Clitheroe Center] facility (title change)					Capital
32	10-25	Administration	Anch. historic properties 4th Ave. Theater improvements	(100.0)		(100.0)		Capital
32	10-25	Administration	Muni. of Anch., Anchorage Neighborhood Enhancement Youth Employment Project	100.0		100.0		Capital
33	10-25	Administration	Fairview Elementary construct wall openings	(42.8)		(42.8)		Capital
33	10-25	Administration	Anch. School District, planning/design of new (or addition to) elementary school in Fairview	42.8		42.8		Capital
34	10-25	Administration	Mears Jr. High gym floor crack repair	(0.4)		(0.4)		Capital
34	10-25	Administration	Mears Jr. High seal windows, exterior	(34.4)		(34.4)		Capital
34	10-25	Administration	Mears Jr. High fence purchase/construction	(21.1)		(21.1)		Capital
34	10-25	Administration	Anch. School District, Mears Jr. High maintenance/site improvements to P.E. areas	55.9		55.9		Capital
35	10-25	Administration	Bear Valley Elementary School mech. room safety repairs	(14.1)		(14.1)		Capital
35	10-25	Administration	Anch. School District, Bear Valley Elementary School networking infrastructure/computers	14.1		14.1		Capital
36	10-25	Administration	Lake Otis School carpeting	(29.7)		(29.7)		Capital
36	10-25	Administration	Lake Otis Elementary replace exterior windows	(8.2)		(8.2)		Capital

CHAPTER 103 SLA 1995 (HB 268)
Summary of Repeal/Reappropriation Sections

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
36	10-25	Administration	Anch. School District, Lake Otis Elementary School maintenance, site improvements, equipment, computers	37.9		37.9		Capital
37	10-25	Administration	Baxter School soundproof music room	(12.9)		(12.9)		Capital
37	10-25	Administration	Anch. School District, Baxter School maintenance and site improvements	12.9		12.9		Capital
38	10-25	Administration	Williwaw Elementary classroom warm water phase I	(26.7)		(26.7)		Capital
38	10-25	Administration	Anch. School District, Scenic Park Elementary playground equipment	26.7		26.7		Capital
39	10-25	Administration	Airport Heights Elementary carpet upgrade	(8.9)		(8.9)		Capital
39	10-25	Administration	Anch. School District, Airport Heights Elementary maintenance and site improvements	8.9		8.9		Capital
40	10-25	Administration	Nunaka Valley elementary - install sound proofing	(16.0)		(16.0)		Capital
40	10-25	Administration	Northern Lights Boulevard, Assn. for Retarded Citizens of Anchorage, east side signalization	(13.7)		(13.7)		Capital
40	10-25	Administration	Anch. School District, Nunaka Valley Elementary playground equipment	29.7		29.7		Capital
41	10-25	Administration	Susitna Elementary gym floor safety upgrade	(7.9)		(7.9)		Capital
41	10-25	Administration	Anch. School District, Susitna Elementary maintenance and site improvements	7.9		7.9		Capital
42	10-25	Administration	Muni. of Anch. - State Street Resurfacing <u>and drainage</u> (title change)					Capital
43	10-25	Administration	Chester Valley Elementary library carpet	(6.1)		(6.1)		Capital
43	10-25	Administration	Chester Valley School second boiler	(1.6)		(1.6)		Capital
43	10-25	Administration	Anch. School District, Chester Valley Elementary library upgrades, equipment, and other maintenance	7.7		7.7		Capital
44	10-25	Administration	Fire Lake water and sewer connection	(260.1)		(260.1)		Capital
44	10-25	Administration	Chugiak High traffic improvements on Birchwood Loop	(21.7)		(21.7)		Capital
44	10-25	Administration	Anch. School District, Chugiak High School exterior wall repair	281.8		281.8		Capital
45	10-25	Administration	Chugiak Senior Center special needs apartments	(9.1)		(9.1)		Capital
45	10-25	Administration	Chugiak Senior Center special needs apartments	(9.8)		(9.8)		Capital
45	10-25	Administration	Muni. of Anch., computer equipment, software, and installation at the Chugiak Senior Center	18.9		18.9		Capital

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SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
46	28	Administration	South Big Lake Road/Little Su River extension	(16.7)		(16.7)		Capital
46	28	Administration	City of Houston - upgrade fire department office equipment and personnel safety equipment	16.7		16.7		Capital
47	35	Education	Chenega Community Schools multipurpose room upgrade	(0.5)		(0.5)		Capital
47	35	Education	Tatitlek Community Schools roof repair	(2.0)		(2.0)		Capital
47	35	Education	Chenega Community School teacher housing upgrade	(1.0)		(1.0)		Capital
47	35	Education	Whittier School handicapped access	(4.0)		(4.0)		Capital
47	35	Education	Chugach Schools for Whittier School roof repairs	(9.0)		(9.0)		Capital
47	35	Education	Chugach School District - Whittier School boiler replacement	8.3		8.3		Capital
47	35	Education	Chugach School District - Tatitlek Community School teacher housing upgrade	8.2		8.2		Capital
48	35	Administration	City of Cordova - Hollis Henrichs Park improvements		(21.0)		(21.0)	Capital
48	35	Administration	City of Cordova - High School boiler purchase and repair		21.0		21.0	Capital
49	36	Commerce/Econ. Dev't.	Aniak bulk fuel storage facility/engineering, design, site preparation	(144.0)		(144.0)		Capital
49	36	Community/Reg. Affairs	Aniak bulk fuel tank system repairs/upgrades	144.0		144.0		Capital
50	38	Administration	City of Koyuk public safety building [Gravel Source Development] (title change)					Capital
51	37	Education	Kotzebue Elementary School remodel/addition and related projects and other districtwide major maintenance (title change)					Capital
52	37	Administration	Kaktovik community facilities [Visitor's Center] (title change)					Capital
53	37	Administration	Point Lay electric project	(42.0)		(42.0)		Capital
53	37	Community/Reg. Affairs	Point Lay community facilities renovation	42.0		42.0		Capital
55	38	Health/Social Services	Nome transitional living facility construction/renovation	(57.0)		(57.0)		Capital
55	38	Community/Reg. Affairs	Kawerak, Inc. Inuit Circumpolar Conference in Nome	57.0		57.0		Capital
56	39	Commerce/Econ. Dev't.	Western Alaska fuel cooperative bulk fuel tank acquisition, installation, and fuel facility construction	(300.0)		(300.0)		Capital
56	39	Administration	City of Dillingham, landfill improvements, Dillingham City Schools life, health, safety repairs/improvements	300.0		300.0		Capital
57	39	Administration	Dillingham - community youth/ recreation center (title change)					Capital
58	39	Administration	Napaskiak building relocation	(10.0)		(10.0)		Capital
58	39	Administration	City of Napaskiak, purchase of 4X4 ATVs for sanitation use	10.0		10.0		Capital
59	39	Administration	Goodnews Bay water and sewer phase I completion					Capital
59	39	Administration	City of Goodnews Bay, completion of water & sewer system study					Capital
60	39	Administration	Goodnews Bay municipal works projects					Capital

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SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
60	39	Administration	City of Goodnews Bay municipal works projects					Capital
61	39	Administration	Goodnews Bay health clinic equipment					Capital
61	39	Administration	City of Goodnews Bay health clinic equipment					Capital
62	39	Administration	Goodnews Bay erosion control					Capital
62	39	Administration	City of Goodnews Bay erosion control					Capital
63	39	Administration	Clark's Point road repair					Capital
63	39	Administration	City of Clark's Point road repair					Capital
64	39	Administration	City of Clark's Point water and sewer extension and hydrant					Capital
64	39	Administration	City of Clark's Point water and sewer extension and hydrant					Capital
65	39	Administration	Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction	(57.7)		(57.7)		Capital
65	39	Administration	City of Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction	57.7		57.7		Capital
66	40	Administration	South Naknek multipurpose building	(100.0)		(100.0)		Capital
66	40	Administration	South Naknek Village Council multipurpose building	100.0		100.0		Capital
67	40	Administration	Chignik Lagoon power feasibility study	(2.2)		(2.2)		Capital
67	40	Administration	Lake & Pen. Boro., Chignik Lagoon energy distribution project	2.2		2.2		Capital
69	36	Administration	City of Newhalen - city hall renovation and city hall equipment purchases [Freezer Plant] (title change)					Capital
70	40	Administration	Lake & Pen. Boro. State aid for costs of school construction		758.0		758.0	Operating
70	99	Education	State aid for costs of school construction		(758.0)		(758.0)	Operating
71	40	Administration	Lake & Pen. Boro. State aid for costs of school construction		501.0		501.0	Operating
71	99	Education	State aid for costs of school construction		(501.0)		(501.0)	Operating
72	40	Administration	City of King Cove community-related facilities [Harbor Improvements] (title change)					Capital
73	99	Health/Social Services	DHSS renovation and repair	(197.0)		(197.0)		Capital
73	99	Health/Social Services	DHSS maintenance/repair/equipment replacement	(104.0)		(104.0)		Capital
73	99	Health/Social Services	Statewide maint./repair/renovation/equip. replacement	(30.0)		(30.0)		Capital
73	99	Health/Social Services	Mental health facilities, state facility renovation, repair and equipment replacement	(122.0)		(122.0)		Capital
73	99	Health/Social Services	Information systems expansion and upgrade	(54.0)		(54.0)		Capital

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SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
73	99	Health/Social Services	Alaska Family Practice Residency Program renovation and equipment	507.0		507.0		Capital
74	34	Health/Social Services	Healy Senior Center upgrade and refurbish	(10.0)		(10.0)		Capital
74	99	Health/Social Services	McLaughlin Youth Center cottage/school replacement	(399.0)		(399.0)		Capital
74	99	Health/Social Services	Alaska Psychiatric Institute interim repairs	(11.0)		(11.0)		Capital
74	99	Health/Social Services	Public health and medical examiner's laboratory pre-construction design	420.0		420.0		Capital
75	39	Commerce/Econ. Dev't.	Atnautluak Traditional Council electrical metering system	(4.0)		(4.0)		Capital
75	40	Commerce/Econ. Dev't.	Port Heiden electrical system upgrade	(2.0)		(2.0)		Capital
75	40	Commerce/Econ. Dev't.	St. Paul electrical system repairs	(6.0)		(6.0)		Capital
75	40	Commerce/Econ. Dev't.	City of Port Heiden electrical system upgrade	(2.0)		(2.0)		Capital
75	99	Community/Reg. Affairs	Rural power systems upgrades program	14.0		14.0		Capital
76	99	Commerce/Econ. Dev't.	Bulk fuel cooperative grants	(29.0)		(29.0)		Capital
76	99	Commerce/Econ. Dev't.	Bulk fuel cooperative grants	(13.0)		(13.0)		Capital
76	99	Community/Reg. Affairs	Bulk fuel systems repairs program	42.0		42.0		Capital
77	99	Health/Social Services	Control tuberculosis outbreak, conduct epidemiological investigations (extend lapse date to 6/30/96)					Operating
78	99	Governor	Office of the Governor executive operations (extend lapse date to 6/30/96)					Operating
79	99	Governor/OMB	Office of the Governor, OMB/Governmental Coordination (extend lapse date to 6/30/96)					Operating
80 (a)	99	Administration	Longevity bonus grants	(4.0)		(4.0)		Operating
80 (a)	99	Administration	Office of Public Advocacy	4.0		4.0		Operating
80 (b)	99	Health/Social Services	Medical Assistance, medical facilities					Operating
80 (b)	99	Administration	Office of Public Advocacy					Operating
81	99	Revenue	AHFC - public housing energy efficiency program (extend lapse date to 6/30/97)					Capital
82	99	Education	Alaska Commission on Postsecondary Education - <u>records management system planning and</u> [Microfiche Equipment] replacement (title change)					Capital
83	99	Education	Alaska Commission on Postsecondary Education - <u>management system planning and replacement</u> [Data Imaging Analysis](title change)					Capital

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SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
85	99	Fish and Game	FY95 Exxon Valdez Trustee Council projects - extend lapse date to 6/30/96					Operating
86	99	Corrections	Spring Creek <u>Programs and Support Facilities Expansion</u> [Sprinkler Relocation](title change)					Capital
87	99	Transportation/PF	Statewide Roof Repair: Anchorage Headquarters	(140.2)		(140.2)		Capital
88	99	Corrections	Statewide Roof Repair: Hiland Mtn. Correctional Ctr.	140.2		140.2		Capital
90 (a)	99	Governor	National education effort for opening the Arctic National Wildlife Refuge	(431.6)		(431.6)		Capital
90 (a)	99	Governor	Arctic Power, Inc. - promotion for opening the Arctic National Wildlife Refuge to oil and gas development	431.6		431.6		Capital
90 (b)	99	Governor	Balance after appropriation in section 90(a), to the general fund as of June 30, 1996.					Capital
92	99	Legislature	Legislative Budget and Audit Committee, unexpended/unobligated balance	(1,000.0)		(1,000.0)		Operating
92	99	Transportation/PF	Nonroutine and deferred maintenance	1,000.0		1,000.0		Capital
93 (a)	10-25	Administration	Ship Creek redevelopment	(541.0)		(541.0)		Capital
93 (a)	10-25	Administration	Muni. of Anch., utility and road expenses incurred by the MoA for Ship Creek redevelopment project	541.0		541.0		Capital
93 (b)	10-25	Administration	Muni. of Anch. - Ship Creek Redevelopment (legislative intent, conditional language)					Capital
94	99	Transportation/PF	High speed ferry system phase I, unobligated balance	(254.0)		0.0		* Capital
94	99	Commerce/Econ. Dev't.	Alaska Science and Technology Foundation for grants for fiscal year FY96	254.0		0.0		* Operating
95	10-25	Administration	Williwaw Elementary School interior renovations	(8.0)		(8.0)		Capital
95	10-25	Administration	Williwaw Elementary exterior painting	(29.7)		(29.7)		Capital
95	10-25	Administration	Muni. of Anch., Mountain View Elementary School computer lab upgrade	37.7		37.7		Capital
96	8	Community/Reg. Affairs	Grant to Prince William Sound Science Center, planning/design work on facilities to house long-term environmental monitoring/research programs	300.0		300.0		Capital
96	99	Environmental Cons'v'n.	Research programs for prevention, containment, cleanup, and amelioration of oil spills	(300.0)		(300.0)		Capital

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SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
97	99	Natural Resources	Prudhoe Bay <u>Ultimate Recovery Investigations</u> [Reservoir Models] (title change)			*		* Capital
99	28	Administration	Mat-Su Boro. - Hollywood Road <u>and Vine Road upgrades</u> [Paving] (title change)					Capital
100	10-25	University	Design and construction of campus parking facilities	400.0		400.0		Capital
100	10-25	Administration	Anch. School District, technology improvements	400.0		400.0		Capital
100	99	Legislature	Legislative Budget and Audit Committee	(1,000.0)		(1,000.0)		Operating
100	99	Transportation/PF	GF Match for federal-aid highway projects	200.0		200.0		Capital
101 (a)	99	Various	Repeal of unexpended and unobligated GF balances	(3,023.6)		(3,023.6)		Capital
101 (b)	99	Transportation/PF	GF Match for federal-aid highway projects	2,500.0		2,500.0		Capital
102	99	Commerce/Econ. Dev't.	Div. of Occ. Licensing, extend lapse date of unexpended and unobligated GF program receipts to 6/30/96.					Operating
105	10-25	Administration	Anch. School District, Turnagain Elementary School - overhead storage installation/renovation/acquisition	(7.5)		(7.5)		Capital
105	10-25	Administration	Anch. School District, Turnagain Elementary School - repair asphalt playground	(14.2)		(14.2)		Capital
105	10-25	Administration	Anch. School District, Turnagain Elementary, upgrade chalkboards, portables, cupboards	(45.6)		(45.6)		Capital
105	10-25	Administration	Anch. School District, Turnagain Elementary - traffic safety project, playground upgrade, technology upgrade	67.3		67.3		Capital
108	99	Governor	OMB/Office of the Director	(23.0)		(23.0)		Operating
108	99	Governor	OMB/Division of Budget Review	(150.0)		(150.0)		Operating
108	99	Governor	OMB/Audit and Management Services	(72.0)		(72.0)		Operating
108	99	Community/Reg. Affairs	Unobligated balance, rural electrification revolving loan fund on 6/30/95	(246.9)		(246.9)		Capital
108	99	Governor/OMB	For distribution to agencies for costs relating to the integration of the state's criminal justice computer systems	491.9		491.9		Capital
110	99	Legislature	Legislative Budget and Audit Committee	(457.0)		(457.0)		Operating
110	99	Transportation/PF	GF Match for federal-aid highway projects	457.0		457.0		Capital
111	99	Education	Education K-12 Support	(1,800.0)		(1,800.0)		Operating
111	99	Transportation/PF	GF Match for federal-aid highway projects	1,800.0		1,800.0		Capital
124	99	Legislature	Legislative Council, Councils and Subcommittees	(24.4)		(24.4)		Operating

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SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
124	99	Education	Grant to Alaska Moving Images Preservation Ass'n. to preserve Alaskan films and television productions	24.4		24.4		Capital

* Vetoed

The amounts shown for repeal/reappropriation sections are estimated as of June 30, 1995. The information used to prepare the estimates was extracted from the Alaska state accounting system (AKSAS), information pertaining to municipal grant appropriations was provided by the Municipal Grants section of the Department of Administration, and information regarding sections 8 and 101 pertaining to the Department of Transportation and Public Facilities was provided by the DOT&PF, Division of Statewide Planning. The final amounts of repeals and reappropriations will be available after the FY95 reappropriation period ends on August 31, 1995.

