Fiscal Year 1993

Summary of Appropriations

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SUMMARY OF APPROPRIATIONS
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APPROPRIATION SUMMARY 1992 SESSION

	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR		NOTES
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS	
OPERATING					
CH136 SLA 92 (HB 405)	1,555,296.3	2,733,628.0	1,555,296.3	2,733,628.0	Chapter 136(HB405) Sections 20-26,28,29,35,36, & 44
CH 137 SLA 92 (HB 25)	604,852.0	654,685.0	604,852.0	654,685.0	Chapter 137(HB25) Section 1
CH 5 FSSLA 92 (SB483)	6,314.8	7,852.3	5,714.8	7,252.3	Ch 5 FSS (SB483) Sec. 55b,62a,74,80,84,95,132,&134
NEW LEGISLATION	6,006.3	10,700.3	1,192.1	4,286.7	Chapter 136(HB405) Section 45
REAPPROPRIATIONS	0.0	0.0	0.0	0.0	Ch 5 FSS (SB483) Various Sections
SUBTOTAL OPERATING	2,172,469.4	3,406,865.6	2,167,055.2	3,399,852.0	
DEBT SERVICE					
SCHOOL DEBT	127,603.2	127,603.2	127,603.2	127,603.2	Chapter 137(HB25) Section 2
GENERAL OBLIGATION	59,768.2	59,768.2	59,768.2	59,768.2	Chapter 136(HB405) Section 12
OTHER	11,250.2	19,909.5	11,250.2	19,909.5	Chapter 136(HB405) Section 9,11
SUBTOTAL DEBT SERVICE	198,621.6	207,280.9	198,621.6	207,280.9	
CAPITAL APPROPRIATIONS					
FY 93 CAPITAL PROJECTS	324,437.7	788,520.8	300,300.2	720,272.3	Ch 5 FSS (SB483) Sec. 131,137,140,141,150,152,154, 156-159,161-167,169-193
REAPPROPRIATION BILL	703.2	703.2	253.2	253.2	Ch 5 FSS (SB483) Various Sections
SUBTOTAL CAPITAL	325,140.9	789,224.0	300,553.4	720,525.5	
LOANS	7,646.0	25,980.6	7,646.0	13,980.6	Chapter 136(HB405) Sec 27 & 30, Ch 5 FSS (SB483) Sec 151
FY 92 SUPPLEMENTALS	94,530.8	114,665.1	94,380.8	114,515.1	Chapter 8 (HB50), Ch 5 FSS (SB483)
SPECIAL APPROPRIATIONS	34,000.0	43,175.0	34,000.0	35,000.0	Chapter 136(HB405) Sec 20,31,&41 Ch 5 FSS (SB483) Sec 137,160, & 168
TOTAL APPROPRIATIONS	**2,832,408.7**	**4,587,191.2**	**2,802,257.0**	**4,491,154.1**	
REVENUE MEASURES	-249,765.4	-2,703.2	-191,415.4	-2,253.2	Chapter 136(HB405) Sections 19,31,34,38,39,&40 Ch 5 FSS (SB483) Various Sections

* * * STATE OF ALASKA -- TOTAL OPERATING BUDGET * * * SALTOTLA

7/30/92

AGENCY	FY91 ACT	FY92 SUP	FY92AUTH	FISCAL YEAR 1993 GOV AMD	HOUSE	SENATE	C. C.	ENACTED	BILLS
OFFICE OF THE GOVERNOR	18099.4	10420.3	19956.4	20181.8	19427.4	17880.7	18798.7	18798.7	131.1
ADMINISTRATION	212703.5	5914.3	234370.3	256355.7	225196.4	226483.8	227179.4	227179.4	3895.6
LAW	44401.9	15935.6	51934.0	52838.7	41091.3	48415.8	47427.3	47427.3	100.0
REVENUE	72209.8		90742.1	100423.5	77429.4	77895.2	77321.6	77321.6	5673.5
EDUCATION	795967.9	20347.5	833937.1	858247.8	103134.9	100600.0	100534.4	100534.4	784251.9
HEALTH & SOCIAL SERVICES	560718.4	21404.2	632856.5	695226.8	690098.6	693987.6	693940.6	693940.6	1742.7
LABOR	49350.2		53854.0	55740.3	56958.3	56534.0	56362.1	56362.1	131.3
COMMERCE & ECONOMIC DEV.	82374.4	275.5	77291.3	90144.0	78435.2	78952.0	78202.2	78202.2	215.7
MILITARY & VETERANS AFFAIRS	20044.3	5613.1	19495.6	29173.7	26928.4	27267.7	27136.3	27136.3	43.1
NATURAL RESOURCES	106236.8	12400.0	61833.7	71031.3	65479.9	63764.9	63268.0	63268.0	386.0
FISH & GAME	79435.2	188.3	87151.5	101051.9	98701.0	99095.3	98288.0	98288.0	182.1
PUBLIC SAFETY	89470.1	1058.5	90700.4	95210.2	93836.5	92536.9	91803.6	91803.6	146.6
TRANSPORTATION/PUBLIC FAC.	304584.3	3257.5	331214.0	342407.5	299505.4	302094.7	298654.6	298654.6	237.2
ENVIRONMENTAL CONSERVATION	36693.5		90113.4	50881.5	41822.2	41548.2	41437.6	41437.6	1749.2
COMMUNITY & REGIONAL AFFAIRS	153364.9	-288.0	159901.3	158431.9	146774.4	151871.3	147965.2	147965.2	-647.9
CORRECTIONS	107138.8	10857.9	102736.6	116551.8	111948.5	109485.1	111260.2	111260.2	
UNIVERSITY OF ALASKA	318362.4	4610.8	346855.9	358148.8	351880.6	355173.8	353523.8	353523.8	60.0
ALASKA COURT SYSTEM	43024.2	470.0	44471.3	48394.1	44635.8	44267.0	43581.8	43581.8	1042.7
LEGISLATURE	32527.0	2159.3	35449.3	38688.5	34631.5	34599.8	34108.2	34108.2	
DEBT SERVICE & MISC PROGRAMS	115695.1		88834.5	79677.9					
*** TOTALS ***	3242402.1	114624.8	3453699.2	3618807.7	2607915.7	2622453.8	2610793.6	2610793.6	799340.8
BUDGET PERCENTAGE CHANGE COMPARED TO FY92AUTH:				4.8	-24.5	-24.1	-24.4	-24.4	-76.9
OBJECTS OF EXPENDITURES:									
PERS. SERV.	1002407.8	22713.4	1045853.9	1096485.5	1071123.1	1056399.6	1069112.5	1069112.5	4004.0
TRAVEL	44534.3	391.5	40854.5	44300.9	42446.9	42733.5	42681.2	42681.2	784.8
CONTRACTUAL	450648.2	24162.5	450799.9	508552.8	496366.8	493377.2	494221.1	494221.1	4288.8
COMMODITIES	111859.7	1534.6	110046.6	115245.0	114597.3	114287.4	114510.1	114510.1	525.2
EQUIPMENT	29985.2	538.2	11754.2	15573.9	14205.6	14151.3	14152.8	14152.8	894.7
LANDS/BLDGS	5432.5	41.8	383.4	276.8	276.8	276.8	276.8	276.8	3.4
GRANTS, CLMS	1458801.5	48159.5	1566185.8	1656445.8	854987.7	872978.9	869712.4	869712.4	788328.7
MISC.	138732.9	17083.3	227820.9	181927.0	13911.5	28249.1	6126.7	6126.7	511.2
FUNDING SOURCES:									
FEDERAL RECEIPTS	398762.9	13286.1	450560.0	519678.0	500978.9	500341.0	501376.1	501376.1	19163.1
GENERAL FUND MATCH	133148.8	7886.8	153497.0	181836.6	179939.4	181323.5	181030.2	181030.2	423.0
GENERAL FUND	2089764.9	86127.4	1862057.8	1927937.6	1063402.3	1139615.1	1128387.7	1128387.7	607836.8
GF/PROGRAM RECEIPTS	53477.6	840.7	56554.8	70975.7	78985.2	76626.4	72717.6	72717.6	1999.5
GF/MENTAL HEALTH TRUST	96688.3	-364.5	132386.9	132692.5	123867.3	122318.0	121400.7	121400.7	6913.7
INTER-AGENCY RECEIPTS	135778.4	-500.0	133639.6	157091.2	133077.4	120047.8	120244.5	120244.5	930.4
U/A INTEREST INCOME	2699.5		2580.6	2580.6	2580.6	2580.6	2780.6	2780.6	
AK EDUCATION TRUST FUND			25.0	35.6	35.2	35.6	35.2	35.2	
ALCOHOLISM/DRUG ABUSE RLF				2.0	2.0	2.0	2.0	2.0	

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FUNDING SOURCES:	FY91 ACT	FY92 SUP	FY92AUTH	FISCAL YEAR 1993 GOV AMD	HOUSE	SENATE	C. C.	ENACTED	BILLS
DONATED COMMOD/HANDLING	185.8		582.7	588.5	586.8	582.7	586.8	586.8	
U/A DORM/FOOD/AUX SVCS	16323.4		18193.2	18449.6	18449.6	18449.6	18449.6	18449.6	
FED INCENTIVE PAYMENTS			981.9	981.9	981.9	981.9	981.9	981.9	
AGRICULTURAL LOAN FUND	930.3		515.7	1393.1	1385.0	1364.9	1385.0	1385.0	
STATE CORP RECEIPTS	30988.5	2665.5	37110.3	39849.5	36133.6	39259.4	38812.8	38812.8	5126.3
FISH AND GAME FUND	9299.4	25.6	10004.9	11179.0	11366.1	11333.2	11366.1	11366.1	79.4
SCI/TECH ENDOWMENT INCOME	704.9		4257.2	9546.0	7760.1	4857.2	8110.1	8110.1	20.0
HIGHWAY WORKING CAPITAL	20771.5	.8	21573.3	21573.3	21419.1	21151.4	21419.1	21419.1	
INTERNATIONAL AIRPORT	43679.9		44592.9	45741.4	36707.3	35947.7	36731.2	36731.2	
PUBLIC EMPLOYEES RETIRE	6676.8		14578.5	15185.1	15135.4	15154.6	15135.4	15135.4	438.0
SCHOOL FUND (CIGARETTE)	2600.0		2500.0	2700.0					2700.0
SECOND INJURY FUND	2311.4		2253.1	2253.1	2251.8	2253.1	2251.8	2251.8	
DISABLED FISHERMANS	761.3		1247.5	1247.5	1245.8	1247.5	1245.8	1245.8	
SURPLUS PROPERTY	134.9		164.8	164.8	163.0	164.8	163.0	163.0	
TEACHERS RETIREMENT	5134.8		9228.3	9654.9	9614.9	9628.0	9614.9	9614.9	358.3
VETERANS LOAN FUND	421.9		428.7	398.4	394.0	382.9	394.0	394.0	
COMM FISHING LOAN FUND	1126.1		1179.5	1375.7	1360.9	1327.2	1360.9	1360.9	
U/A STUDENT TUITION/FEES	29076.8		35108.4	38793.9	38793.9	38793.9	38793.9	38793.9	
U/A INDIRECT COST RECOVER	8698.2		10302.9	10452.9	10452.9	10452.9	10452.9	10452.9	
REAL ESTATE SURETY FUND	146.4		147.3	150.0	149.1	147.3	149.1	149.1	
PERM FUND EARN RES ACCT					60000.0				
JUDICIAL RETIREMENT SYS	68.4		117.3	132.0	129.4	132.0	129.4	129.4	
PUBLIC LAW 81-874	20695.5		20697.1	20697.1	72.9	73.1	72.9	72.9	20624.0
DEBT RETIREMENT			128986.1	127603.2					127603.2
NATIONAL GUARD RET SYS	43.4		46.4	61.2	58.8	61.2	58.8	58.8	
TITLE XX	6101.0		6101.0	6394.7	6394.7	6394.7	6394.7	6394.7	
UNIV RESTRICTED RCPTS	24602.8		39091.1	40369.8	40367.6	40369.8	40367.6	40367.6	
TRAINING & BUILDING FUND	759.6		986.5	986.5	974.3	986.5	974.3	974.3	
PERMANENT FUND DIV FUND	17466.1	1497.7	20328.1	5891.3	24389.8	24432.2	24389.8	24389.8	137.4
OIL/HAZARD RESPONSE FUND	5050.3		46940.5	424.6					
INVESTMENT LOSS TRUST FUN			25.0	35.6	35.2	35.6	35.2	35.2	
STATE EMPLOYMENT/TRAINING					4198.9	3898.9	3898.9	3898.9	
INTER-AGENCY OIL/HAZARD						13340.3	13471.6	13471.6	
ELECT SVC EXT FUND		33.0							37.5
SMALL BUSINESS LOAN FUND	50.8		39.2	39.2	38.7	37.6	38.7	38.7	
TOURISM REV LOAN FUND	40.0		42.3	2.0	.4	.3	.4	.4	
CORRECTIONAL INDUST FUND	2209.5	53.7	2250.6	2250.6	2250.6	2250.6	2250.6	2250.6	
CAPITAL IMPR PROJ RCPTS	62041.7		68844.2	68993.8	67601.3	71685.4	69416.3	69416.3	-394.7
POWER PROJECT LOAN FUND	9.9		26.0	27.0	24.9	25.0	24.9	24.9	
NAT'L PETRO RES FUND	1328.4		600.0	600.0	600.0	600.0	600.0	600.0	
HOUSING LOAN FUND	2471.7		3055.8	3150.0	3125.0	3101.8	3125.0	3125.0	-3150.0
RURAL ELECT REV LOAN FUND	6.3		3.2	3.3	3.0	3.0	3.0	3.0	
PUBLIC SCHOOL FUND	7139.7		7791.5	8613.0	301.8	304.0	301.8	301.8	8309.0
MINING REV LOAN FUND	225.0		234.7	234.7	231.9	227.0	231.9	231.9	
CHILD CARE REV LOAN FUND	52.8		57.4	15.0	13.3	13.5	13.3	13.3	
HIST DIST REV LOAN FUND	8.8		9.8	3.0	2.9	2.6	2.9	2.9	
FISH ENHANCE LOAN FUND	281.9		304.2	300.7	297.3	289.9	297.3	297.3	
ALT ENERGY REV LOAN FUND	346.6		363.5	433.5	430.6	424.9	430.6	430.6	
R[illegible] ENERGY LOAN FUND	270.4		284.8	204.0	201.3	195.6	201.3	201.3	

7/30/92

FUNDING SOURCES:	FY91 ACT	FY92 SUP	FY92AUTH	FISCAL YEAR 1993 GOV AMD	HOUSE	SENATE	C. C.	ENACTED	BILLS
PWR DEV REV LOAN FUND	677.9		583.6	922.1	661.7	638.2	632.7	632.7	
BULK FUEL REV LOAN FUND	74.4		75.6	77.4	71.5	72.5	71.5	71.5	
AK CLEAN WATER LOAN FUND	86.5		90.5	93.6	92.7	90.5	92.7	92.7	
MARINE HWY SYSTEM FUND		421.6	70575.8	74244.3	73618.3	72114.1	73618.3	73618.3	
IFC GIFTS/GRANTS/BEQUESTS			336.2	368.0	367.2	365.2	367.2	367.2	
STORAGE TANK ASSIST FUND			6767.8	6786.1	577.5	567.8	577.5	577.5	
INTERNAL SERVICE FUND			21790.6	24342.0	23562.7	23349.8	23323.6	23323.6	
MULTIPLE FUND SOURCES		2650.4							185.9
GENERAL FUND PERCENTAGE CHANGE COMPARED TO FY92AUTH:				4.9	-34.4	-31.1	-31.8	-31.8	-72.0
POSITIONS:									
FULL TIME	16861.0		16881.0	17035.0	16713.0	16728.0	16842.0	16842.0	34.0
PART TIME	3160.0		3070.0	3026.0	2989.0	2981.0	2978.0	2978.0	9.0
TEMPORARY	1438.0		1116.0	1161.0	1115.0	1110.0	1110.0	1110.0	13.0
STAFF MONTHS	219883.7		219824.8	221964.6	217967.0	217904.4	219270.0	219270.0	438.0

S T A T E O F A L A S K A SALNOPSA

7/29/92

BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET APPROVED POSITIONS	GOVERNOR'S BUDGET SALARY & BENEFITS	HOUSE BUDGET APPROVED POSITIONS	HOUSE BUDGET SALARY & BENEFITS	SENATE BUDGET APPROVED POSITIONS	SENATE BUDGET SALARY & BENEFITS	C. C. BUDGET APPROVED POSITIONS	C. C. BUDGET SALARY & BENEFITS
OFFICE OF THE GOVERNOR	TEMPORARY	43	318.0	43	318.0	43	318.0	43	318.0
	*** TOTAL	43	318.0	43	318.0	43	318.0	43	318.0
DEPARTMENT OF ADMINISTRATION	FULL TIME	20	833.8	20	833.8	1	30.0	1	30.0
	PART TIME	6	143.5	6	143.5				
	*** TOTAL	26	977.3	26	977.3	1	30.0	1	30.0
DEPARTMENT OF LAW	FULL TIME	17	1170.3	17	1170.3	17	1170.3	17	1170.3
	*** TOTAL	17	1170.3	17	1170.3	17	1170.3	17	1170.3
DEPARTMENT OF REVENUE	FULL TIME	9	457.0	4	167.9	4	167.9	4	167.9
	PART TIME	3	41.1	3	41.1	3	41.1	3	41.1
	*** TOTAL	12	498.1	7	209.0	7	209.0	7	209.0
DEPARTMENT OF EDUCATION	FULL TIME	1	38.9	2	116.2	3	147.6	2	116.2
	PART TIME	7	245.5	7	245.5	7	245.5	7	245.5
	TEMPORARY	2	46.7	2	46.7	1	30.3	1	30.3
	*** TOTAL	10	331.1	11	408.4	11	423.4	10	392.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	14	642.2	25	931.3	25	931.3	25	931.3
	*** TOTAL	14	642.2	25	931.3	25	931.3	25	931.3
DEPARTMENT OF LABOR	FULL TIME	2	71.2	3	122.2				
	*** TOTAL	2	71.2	3	122.2				
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	27	1506.1	22	1173.3	21	1108.3	22	1173.3
	*** TOTAL	27	1506.1	22	1173.3	21	1108.3	22	1173.3
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FULL TIME	15	699.7	15	699.7	15	699.7	15	699.7
	*** TOTAL	15	699.7	15	699.7	15	699.7	15	699.7

BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
TITLE		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	13	629.9	13	629.9	13	629.9	13	629.9
	TEMPORARY	5	202.0	5	202.0	5	202.0	5	202.0
	*** TOTAL	18	831.9	18	831.9	18	831.9	18	831.9
DEPARTMENT OF FISH & GAME	FULL TIME	4	260.0	4	260.0	4	260.0	4	260.0
	PART TIME	8	64.3	2	16.2	2	16.2	2	16.2
	TEMPORARY	40	276.0						
	*** TOTAL	52	600.3	6	276.2	6	276.2	6	276.2
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	7	348.0	5	280.2	5	280.2	5	280.2
	PART TIME	14	239.5						
	TEMPORARY	1	10.0	1	10.0	1	10.0	1	10.0
	*** TOTAL	22	597.5	6	290.2	6	290.2	6	290.2
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES									
	FULL TIME	2	134.6	2	134.6				
	PART TIME	1	36.1	1	36.1				
	*** TOTAL	3	170.7	3	170.7				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION									
	FULL TIME	29	905.5	27	800.8	29	905.5	29	905.5
	TEMPORARY	1	7.8	1	7.8	1	7.8	1	7.8
	*** TOTAL	30	913.3	28	808.6	30	913.3	30	913.3
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS									
	FULL TIME	1	62.6						
	*** TOTAL	1	62.6						
DEPARTMENT OF CORRECTIONS	FULL TIME	4	232.9	10	617.0	5	317.0	5	317.0
	*** TOTAL	4	232.9	10	617.0	5	317.0	5	317.0
ALASKA COURT SYSTEM	FULL TIME	16	771.1	6	270.8			1	37.4
	PART TIME	5	110.0	1	18.7				
	TEMPORARY	7	200.6	5	75.8	1	43.9	1	43.9
	*** TOTAL	28	1081.7	12	365.3	1	43.9	2	81.3

S T A T E O F A L A S K A SALNOPSA

7/29/92

BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
TITLE		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
*** TOTAL ALL AGENCIES	FULL TIME	181	8763.8	175	8208.0	142	6647.7	143	6718.7
	PART TIME	44	880.0	20	501.1	12	302.8	12	302.8
	TEMPORARY	99	1061.1	57	660.3	52	612.0	52	612.0
	*** TOTAL	324	10704.9	252	9369.4	206	7562.5	207	7633.5

*** TOTAL NEW POSITION FUNDING				
FEDERAL RECEIPTS	1761.2	1676.1	1764.4	1764.4
GENERAL FUND MATCH	280.6	413.1	413.1	413.1
GENERAL FUND	3454.8	2928.5	1340.1	1377.5
GF/PROGRAM RECEIPTS	1874.9	1592.7	1515.7	1484.3
INTER-AGENCY RECEIPTS	2095.3	2095.3	2095.3	2095.3
STATE CORP RECEIPTS	92.9			
FISH AND GAME FUND	230.4	12.1	12.1	12.1
SCI/TECH ENDOWMENT INCOME	196.2	65.0		65.0
PUBLIC EMPLOYEES RETIRE	14.4	14.4	14.4	14.4
PERMANENT FUND DIV FUND	73.9	73.9	73.9	73.9
CAPITAL IMPR PROJ RCPTS	325.2	282.7	211.5	211.5
MARINE HWY SYSTEM FUND	93.6	93.6		
MULTIPLE FUND SOURCES	211.4	122.6	122.6	122.6
*** TOTAL FUNDING	10704.8	9370.0	7563.1	7634.1

LAWS OF ALASKA

1992

Source
CCSHB 405

Chapter No.
136

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1992
Actual Effective Date: July 1, 1992

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

*** Section 1.** Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway fuel tax account	$21,500,000
Aviation fuel tax account	11,500,000

*** Sec. 2.** Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

*** Sec. 3.** If federal or other program receipts as defined under AS 37.05.146 exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

*** Sec. 4.** Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.
3 * **Sec. 5.** If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.
5 * **Sec. 6.** (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.
8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.
12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).
14 * **Sec. 7.** The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.
17 * **Sec. 8.** The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.
20 * **Sec. 9.** The sum of $8,659,330 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.
23 * **Sec. 10.** The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.
26 * **Sec. 11.** (a) The sum of $11,250,220 is appropriated from the general fund to the Alaska debt
27 retirement fund (AS 37.15.011).
28 (b) The sum of $11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
29 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,
30 and City of Palmer.
31 * **Sec. 12.** (a) The sum of $59,768,187 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).
2 (b) The sum of $59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
3 to the state bond committee for payment of debt service and trustee fees on state general obligation
4 bonds.
5 * **Sec. 13.** The income of the Alaska permanent fund allocated annually to pay permanent fund
6 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
7 payment of the 1992 permanent fund dividend and administrative and associated costs.
8 * **Sec. 14.** (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
9 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
10 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
11 fund under sec. 13 of this Act.
12 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
13 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
14 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
15 Alaska permanent fund.
16 * **Sec. 15.** The interest earned during fiscal year 1993 on revenue from the sources set out in
17 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
18 the state is appropriated to the principal of the Alaska permanent fund.
19 * **Sec. 16.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
20 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.
21 * **Sec. 17.** The lapsing balance of the employment assistance and training program account (sec. 3,
22 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund
23 (AS 23.20.130) on July 1, 1992.
24 * **Sec. 18.** All unrestricted mortgage loan interest payments and all other receipts, including, without
25 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
26 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that
27 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
28 described in AS 18.56.
29 * **Sec. 19.** (a) The sum of $10,162,200 is appropriated to the general fund, as an additional revenue
30 source, from the following enterprise funds in the amounts listed:
31 Commercial fishing revolving loan fund (AS 16.10.340) $1,238,100

Power development revolving loan fund (AS 44.83.500)	8,924,100

~~(b) The unexpended and unobligated balance of the housing assistance loan fund (AS 44.47.380) on June 30, 1992, is appropriated to the general fund as an additional revenue source. Contingent upon the passage by the Seventeenth Alaska State Legislature and the enactment into law of legislation consolidating the housing loan programs of the state in the Alaska Housing Finance Corporation or mandating the Alaska Housing Finance Corporation to purchase the loan portfolio of the housing assistance loan fund (AS 44.47.380), the amount received by the housing assistance loan fund as payment on principal or interest during fiscal year 1993 before the Alaska Housing Finance Corporation completes the purchase of the loan portfolio of the housing assistance loan fund, less operating expenses of the housing assistance loan fund, is appropriated to the general fund as an additional revenue source.~~

*** Sec. 20.** The sum of $27,000,000 is appropriated from the general fund to the oil and hazardous substance release response fund (AS 46.08.010).

*** Sec. 21.** The balance of the oil and hazardous substance release mitigation account (AS 46.08.020) on July 1, 1992, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

*** Sec. 22.** The sum of $41,160,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010) to the Department of Environmental Conservation for fiscal year 1993 and allocated for the purposes expressed and in the amounts listed:

PURPOSE	AMOUNT
Spill prevention planning and management	$ 6,021,200
State Emergency Response Commission	350,800
Local emergency planning committees	1,200,000
Spill response office	1,318,100
Division of emergency services/response depots and corps	800,000
Hazards analysis	177,300
Geographic information system	689,300
Contaminated sites program	3,528,600
Exxon Valdez litigation	2,968,000
Exxon Valdez clean up and cost recovery	350,000
Arctic Marine Resources Commission	100,000

Spill reserve	23,656,700

*** Sec. 23.** The sum of $1,200,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill prevention and response, for fiscal year 1993, for nearshore strike team demonstration projects along the Gulf of Alaska coast and in southeast Alaska that are developed in consultation with the division of emergency services and the regional citizens' advisory councils in the affected region.

*** Sec. 24.** The sum of $420,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill prevention and response, for the Hazardous Substance Spill Technology Review Council operations and research and development projects as directed by the council for fiscal year 1993.

*** Sec. 25.** The sum of $237,300 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010) to the Legislative Affairs Agency for the operation of the Citizens' Oversight Council on Oil and Other Hazardous Substances for fiscal year 1993.

*** Sec. 26.** The sum of $7,500,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010) to the Alaska marine highway system vessel replacement fund (AS 37.05.550) for the refurbishment or construction of state ferry vessels that have the capability to assist in responding to, containing, and cleaning up spills of oil and hazardous substances in the marine waters of the state.

*** Sec. 27.** The sum of $7,980,600 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

General Fund	$ 1,646,000
Federal Receipts	6,334,600

*** Sec. 28.** The sum of $23,323,600 is appropriated to the information services fund (AS 44.21.045) for the Department of Administration, division of information services programs from the following sources:

General fund	$ 2,711,600
General fund program receipts	55,000
Inter-agency receipts	20,557,000

*** Sec. 29.** The sum of $30,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060) to continue to provide stable services to the public.

*** Sec. 30.** The sum of $6,000,000 is appropriated from the general fund to the fisheries enhancement

revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

*** Sec. 31.** The sum of $2,000,000 is appropriated from the mental health trust income account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related to mental health programs.

*** Sec. 32.** The fiscal year 1993 general fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

*** Sec. 33.** (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and Regional Affairs for the purposes of that fund.

(b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section to the senior housing bond account (AS 18.56.083).

*** Sec. 34.** The sum of $17,000,000 is appropriated from the earnings reserve of the Alaska science and technology endowment to the general fund as an additional revenue source.

*** Sec. 35.** The amounts necessary to refund to local governments their share of taxes and fees collected under the following programs are appropriated to the Department of Revenue from the general fund for payment in fiscal year 1993:

(1) Fisheries tax revenue for fiscal year 1992 (AS 43.75);

(2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);

(3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);

(4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 10.25.570); and

(5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).

*** Sec. 36.** The amount equal to the salmon enhancement tax collected under AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide

financing for qualified regional associations operating within a region designated under AS 16.10.375.

*** Sec. 37.** If the unrestricted state revenue available for appropriation in fiscal year 1993 is insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (AS 37.05.540).

~~**Sec. 38.** The unexpended and unobligated balances, not to exceed $11,000,000, of the following appropriations lapse into the general fund as an additional revenue source on the date the bond trustee certifies that the Bradley Lake hydroelectric project is 98 percent complete, notwithstanding contrary provisions of the appropriations:~~

~~(1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page 66, line 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA 1986, that is allocated by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro project - $80,000);~~

~~(2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as amended by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(a)(1), ch. 90, SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - $5,000,000);~~

~~(3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as amended by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(b)(i), ch. 90, SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - $10,000,000);~~

~~(4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project - $3,000,000);~~

~~(5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake hydroelectric project);~~

~~(6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project - $50,000,000);~~

~~(7) sec. 3, ch. 128, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96, SLA 1987 (Alaska Power Authority, Bradley Lake hydroelectric project - $50,000,000);~~

~~(8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - $7,000,000).~~

*** Sec. 39.** The amount received (approximately $162,000,000) by the Department of Community and Regional Affairs from the Alaska Housing Finance Corporation for the purchase of the loan portfolio of the housing assistance loan fund (AS 44.47.380) is appropriated to the general fund as an additional revenue source.

~~**Sec. 40.** The sum of $38,000,000 is appropriated from the Alaska housing finance revolving fund (AS 18.56.082)(dividend approved by the Alaska Housing Finance Corporation) to the general fund.~~

1 * Sec. 41. The sum of $1,000,000 is appropriated from the earnings reserve of the Alaska science
2 and technology endowment to the Alaska Aerospace Development Corporation revolving fund
3 (AS 14.40.841) for capitalization of the fund.
4 * Sec. 42. The appropriations for personal services in this Act constitute approval of the monetary
5 terms of the collective bargaining agreements in accordance with AS 23.40.215 but only if the conditions
6 set out in this section are met. The legislature encourages the administration and the organizations
7 representing state employees to confer and develop ways to reduce the number of employees that will
8 have to be laid off because of the approval of payment of the cost-of-living adjustment. Approval of
9 the cost-of-living adjustment is granted only if
10 (1) the cost-of-living adjustments for fiscal year 1993 and the adjustments for fiscal year
11 1992 are paid only from appropriations made or specifically approved for that purpose;
12 (2) the administration will not request a supplemental appropriation from the legislature
13 in fiscal year 1993 to directly or indirectly pay for the cost-of-living adjustment.
14 * Sec. 43. The appropriations made by secs. 26 - 30, 32, 33, and 41 of this Act are for capitalization
15 of funds and do not lapse under AS 37.25.010.

(SECTION 44 BEGINS ON PAGE 11)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	501,376,100		843,100		502,339,200
GENERAL FUND MATCH	181,036,200		427,000		181,463,200
GENERAL FUND	1,128,337,700		4,159,700		1,132,497,400
GENERAL FUND/PROGRAM RECEIPTS	72,767,600		1,999,500		74,767,100
GENERAL FUND/MENTAL HEALTH TRUST	121,400,700		1,576,000		122,976,700
INTER-AGENCY RECEIPTS	120,244,500		930,400		121,174,900
U/A INTEREST INCOME	2,780,600				2,780,600
ALASKA EDUCATION TRUST FUND	35,200				35,200
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800				586,800
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,385,000				1,385,000
STATE CORPORATION RECEIPTS	38,812,800		5,126,300		43,939,100
FISH AND GAME FUND	11,366,100		79,400		11,445,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	8,110,100		20,000		8,130,100
HIGHWAY WORKING CAPITAL FUND	21,419,100				21,419,100
INTERNATIONAL AIRPORT REVENUE FUND	36,731,200				36,731,200
PUBLIC EMPLOYEES RETIREMENT FUND	15,135,400		438,000		15,573,400
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800				2,251,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800				1,245,800
SURPLUS PROPERTY REVOLVING FUND	163,000				163,000
TEACHERS RETIREMENT SYSTEM FUND	9,614,900		358,300		9,973,200
VETERANS REVOLVING LOAN FUND	394,000				394,000
COMMERCIAL FISHING LOAN FUND	1,360,900				1,360,900
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	149,100				149,100
JUDICIAL RETIREMENT SYSTEM	129,400				129,400
PUBLIC LAW 81-874	72,900				72,900
NATIONAL GUARD RETIREMENT SYSTEM	58,800				58,800
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,367,600				40,367,600
TRAINING AND BUILDING FUND	974,300				974,300
PERMANENT FUND DIVIDEND FUND	24,389,800				24,527,200
INVESTMENT LOSS TRUST FUND	35,200				35,200
STATE EMPLOYMENT & TRAINING PROGRAM	3,898,900		137,400		3,898,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	13,471,600				13,471,600
SMALL BUSINESS LOAN FUND	38,700				38,700
TOURISM REVOLVING LOAN FUND	400				400
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,416,300		-394,700		69,021,600
POWER PROJECT LOAN FUND	24,900				24,900
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,125,000		-3,150,000		-25,000
RURAL ELECTRIFICATION LOAN FUND	3,000				3,000
PUBLIC SCHOOL FUND	301,800				301,800

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	231,900				231,900
CHILD CARE REVOLVING LOAN FUND	13,300				13,300
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900				2,900
FISHERIES ENHANCEMENT LOAN FUND	297,300				297,300
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600				430,600
RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300				201,300
POWER DEVELOPMENT REVOLVING LOAN FUND	632,700				632,700
BULK FUEL REVOLVING LOAN FUND	71,500				71,500
ALASKA CLEAN WATER LOAN FUND	92,700				92,700
MARINE HIGHWAY SYSTEM FUND	73,618,300				73,618,300
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200				367,200
STORAGE TANK ASSISTANCE FUND	577,500				577,500
INTERNAL SERVICE FUND	23,323,600				23,323,600
MULTIPLE FUND SOURCES			185,900		185,900
**** TOTALS ****	$2,610,793,600		$10,700,300		$2,621,493,900

1 * SEC. 44 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30,
7 1993, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
8				
9				
10 *****	*****			
11 ***** OFFICE OF THE GOVERNOR	*****			
12 *****	*****			
13 COMMISSIONS/SPECIAL OFFICES		1,304,200	1,230,100	74,100
14 HUMAN RIGHTS COMMISSION (16 POSITIONS)	1,096,200			
15 ALASKA WOMENS COMMISSION	30,000			
16 ALASKA SENTENCING COMMISSION (3 POSITIONS)	168,900			
17 ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000			
18 UNALLOCATED REDUCTION	-22,900			
19 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
20 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
21 ~~REDUCTION AGAINST PERSONAL SERVICES.~~				
22 EXECUTIVE OPERATIONS		7,494,800	7,419,800	75,000
23 EXECUTIVE OFFICE (65 POSITIONS)	6,240,900			
24 ~~IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF~~				
25 SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH				
26 COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF				
27 ~~JOBS LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO~~				

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~OVER INCREASED COSTS DUE TO DECLINING GENERAL FUND~~				
REVENUES. THEREFORE, IT IS THE INTENT OF THE				
LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS				
REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE				
LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC				
CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN				
EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF				
~~POSITIONS THAT WILL NEED TO BE REDUCED.~~				
~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
~~FOR LOBBYING THE LEGISLATURE.~~				
GOVERNOR'S HOUSE (4 POSITIONS)	294,000			
CONTINGENCY FUND	400,000			
LIEUTENANT GOVERNOR (8 POSITIONS)	698,000			
UNALLOCATED REDUCTION	-138,100			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
OFFICE OF MANAGEMENT AND BUDGET		6,263,300	3,859,700	2,403,600
OFFICE OF THE DIRECTOR (5 POSITIONS)	451,400			

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BUDGET REVIEW (13 POSITIONS)	976,400			
AUDIT AND MANAGEMENT SERVICES (12 POSITIONS)	860,000			
GOVERNMENTAL COORDINATION (23 POSITIONS)	4,047,300			
UNALLOCATED REDUCTION	-71,800			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ELECTIVE OPERATIONS		3,736,400	3,736,400	
ELECTIONS (22 POSITIONS)	1,661,700			
GENERAL AND PRIMARY ELECTIONS (1 POSITION)	2,144,200			
UNALLOCATED REDUCTION	-69,500			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
* * * * * * * * * * * * * *				
* * * * * DEPARTMENT OF ADMINISTRATION * * * * *				
* * * * * * * * * * * * * *				
LONGEVITY BONUS		65,302,300	65,302,300	
GRANTS	64,811,700			
ADMINISTRATION (7 POSITIONS)	499,700			
UNALLOCATED REDUCTION	-9,100			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ADMINISTRATION (CONT.)				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
PIONEERS HOMES		30,499,900	30,432,500	67,400
SITKA (96 POSITIONS)	5,096,200			
FAIRBANKS (88 POSITIONS)	5,159,600			
PALMER (90 POSITIONS)	4,787,700			
ANCHORAGE (181 POSITIONS)	9,341,900			
KETCHIKAN (56 POSITIONS)	3,041,200			
JUNEAU (40 POSITIONS)	2,755,600			
CENTRAL OFFICE (6 POSITIONS)	309,600			
THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT ENACT RATE INCREASES FOR THE PIONEERS HOME RESIDENTS SUFFICIENT TO PROVIDE $1.2 MILLION TO ADD ASSISTED LIVING BEDS AS PROPOSED IN THE ADMINISTRATION'S FY 93 BUDGET SUBMISSION. AFTER ADOPTION OF THE NEW RATES, THE DEPARTMENT IS DIRECTED TO SUBMIT A REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM RECEIPTS.				
PIONEERS HOMES ADVISORY BOARD	12,800			
UNALLOCATED REDUCTION	-4,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ADMINISTRATION (CONT.)				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
OLDER ALASKANS COMMISSION		12,523,400	6,036,500	6,486,900
OLDER ALASKAN SERVICES (13 POSITIONS)	1,492,400			
UNALLOCATED REDUCTION	-94,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
REDUCTION AGAINST PERSONAL SERVICES.				
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS NOT BE MADE TO NUTRITION PROGRAMS OR PROGRAMS FUNDED FROM THE MENTAL HEALTH TRUST INCOME ACCOUNT OF THE GENERAL FUND.				
ELDER RESIDENTIAL CARE-MANIILAQ	975,500			
NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800			
SENIOR EMPLOYMENT SERVICES	1,767,700			
HOME AND COMMUNITY-BASED CARE	2,661,200			
PUBLIC DEFENDER (92 POSITIONS)		7,073,600	7,073,600	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,228,500	6,228,500	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ADMINISTRATION (CONT.)				
OFFICE OF THE COMMISSIONER		25,642,800	18,569,400	7,073,400
OFFICE OF THE COMMISSIONER (6 POSITIONS)	553,500			

IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS, TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF JUSTIFICATION TO THE GOVERNOR, PRESIDENT OF THE SENATE, SPEAKER OF THE HOUSE, AND CO-CHAIRS OF THE HOUSE AND SENATE FINANCE COMMITTEES.

~~IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF JOBS LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND REVENUES. THEREFORE, IT IS THE INTENT OF THE LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF POSITIONS THAT WILL NEED TO BE REDUCED.~~ WJH

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ADMINISTRATION (CONT.)				
ADMINISTRATIVE SERVICES (28 POSITIONS)	1,525,800			
PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (49 POSITIONS)	2,521,000			

~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.~~ WJH

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN ALTERNATIVE DEVELOPMENT OF THIS WING.~~ WJH

PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	665,000			
LABOR RELATIONS (12 POSITIONS)	885,300			
FINANCE (45 POSITIONS)	7,228,100			
GENERAL SERVICES				
PURCHASING (23 POSITIONS)	1,651,600			
PROPERTY MANAGEMENT (7 POSITIONS)	451,800			
CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,907,900			
RETIREMENT AND BENEFITS				
RETIREMENT AND BENEFITS (70 POSITIONS)	7,799,200			
ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500			

DEPARTMENT OF ADMINISTRATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNALLOCATED REDUCTION	-330,900			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		611,000	611,000	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
RISK MANAGEMENT (7 POSITIONS)		18,582,900		18,582,900
INFORMATION SERVICES		24,524,000	1,200,400	23,323,600
COMPUTER SERVICES (91 POSITIONS)	14,652,900			
TELECOMMUNICATIONS SERVICES (44 POSITIONS)	8,670,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
OF ADMINISTRATION INSTITUTE FEES FOR THE TRANSMISSION OF				
COMMERCIAL TELEVISION PROGRAMMING ON ITS MICROWAVE				
TRANSMISSION SYSTEM TO THE KENAI PENINSULA, RESERVING				
ONE CHANNEL AT NO CHARGE FOR PUBLIC TELEVISION.				
RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,222,700			
UNALLOCATED REDUCTION	-22,300			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

DEPARTMENT OF ADMINISTRATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PUBLIC BROADCASTING COMMISSION (2 POSITIONS)		6,171,800	6,171,800	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
REDUCTION AGAINST PERSONAL SERVICES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE				
ADMINISTRATION DEVELOP A REVISED STRUCTURE FOR				
ADMINISTERING THE STATE'S PUBLIC BROADCASTING SYSTEM				
THAT WILL CONSOLIDATE THE RESOURCES AND ACTIVITIES OF				
THE PUBLIC BROADCASTING COMMISSION, THE PUBLIC RADIO AND				
TELEVISION NETWORKS, THE RURAL ALASKA TELEVISION				
NETWORK, THE DEPARTMENT OF EDUCATION'S INSTRUCTIONAL				
TELEVISION PROGRAM, AND THE UNIVERSITY OF ALASKA'S				
EDUCATIONAL DISTANCE DELIVERY PROGRAMS.				
IN UNDERTAKING THIS CONSOLIDATION AND				
RESTRUCTURING, THE ADMINISTRATION SHOULD DEVELOP OPTIONS				
FOR DELIVERING BROADCAST SERVICES EQUITABLY AT A LOWER				
COST TO THE STATE, EMPHASIZING EDUCATIONAL AND PUBLIC				
SAFETY OBJECTIVES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE				
INDEPENDENCE OF LOCAL RADIO LICENSEES BE PRESERVED, AND				
THAT THERE BE NO SIGNIFICANT REDUCTION TO PUBLIC RADIO				
OPERATIONS.				
~~THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A~~				

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~REPORT TO THE LEGISLATURE BY THE FIRST DAY OF THE FIRST~~				
SESSION OF THE EIGHTEENTH ~~LEGISLATURE~~ DESCRIBING				
~~LONG RANGE OPTIONS FOR THE PUBLIC BROADCASTING SYSTEM.~~				
LEASES		30,019,200	25,297,400	4,721,800
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF LAW	* * * * *			
* * * * * *	* * * * * *			
PROSECUTION		11,216,300	10,800,000	416,300
FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,010,300			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	694,400			
THIRD JUDICIAL DISTRICT (82 POSITIONS)	5,770,500			
FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,884,200			
CRIMINAL JUSTICE LITIGATION (10 POSITIONS)	961,500			
CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,084,300			
DATA AND WORD PROCESSING (5 POSITIONS)	212,000			
FY93 UNALLOCATED REDUCTION	-400,900			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
LEGAL SERVICES		17,076,300	9,027,100	8,049,200
FAIR BUSINESS PRACTICES SECTION (6 POSITIONS)	658,400			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR~~				

DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~THE FAIR BUSINESS PRACTICES BE USED TO CONTINUE~~				
ENFORCEMENT OF THE CONSUMER PROTECTION AND ANTI-TRUST				
~~LAWS OF THE STATE.~~				
OPERATIONS (183 POSITIONS)	13,822,500			
MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	550,300			
MENTAL HEALTH LANDS (4 POSITIONS)	1,589,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT $15,000 OF THE~~				
$1,000,000 IN GRANTS IN THIS COMPONENT BE ALLOCATED FOR				
TRAVEL, OFFICE MATERIALS AND TELEPHONE COSTS ASSOCIATED				
WITH THE OPERATIONS OF THE INTERIM MENTAL HEALTH				
~~COMMISSION.~~				
ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,049,300			
~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
~~AND/OR LOBBYING THE LEGISLATURE.~~				
FY93 UNALLOCATED REDUCTION	-593,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
OIL AND GAS SPECIAL PROJECTS		2,895,000		2,895,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LAW (CONT.)				
OIL AND GAS OPERATIONS (34 POSITIONS)	2,662,600			
DATA AND WORD PROCESSING (3 POSITIONS)	232,400			
OIL AND GAS LITIGATION		10,358,400	7,608,400	2,750,000
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
EXXON VALDEZ LITIGATION		5,881,300	2,913,300	2,968,000
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF REVENUE	* * * * *			
* * * * * *	* * * * * *			
CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,237,500	1,710,500	6,527,000
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
REDUCTION AGAINST PERSONAL SERVICES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD				
SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN				
JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL				
~~AREAS.~~				
ALCOHOL BEVERAGE CONTROL BOARD (7 POSITIONS)		507,000	507,000	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF REVENUE (CONT.)				
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		511,700		511,700
PERMANENT FUND CORPORATION (24 POSITIONS)		18,080,000		18,080,000
ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)		9,858,200		9,858,200
SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,600,100		4,600,100
REVENUE OPERATIONS		28,809,500	7,704,000	21,105,500
INCOME AND EXCISE AUDIT (52 POSITIONS)	3,388,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT				
FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE				
INSUFFICIENT FOR PRIVATIZATION OF THE UNCLAIMED PROPERTY				
PROGRAM.				
IN PRIVATIZING THE UNCLAIMED PROPERTY PROGRAM, THE				
DIVISION SHOULD REQUIRE THE SUCCESSFUL BIDDER TO OPERATE				
THE PROGRAM THROUGH AN ALASKA OFFICE. IF UNSUCCESSFUL,				
THE DIVISION SHOULD SEEK A REVISED PROGRAM FROM				
LEGISLATIVE BUDGET AND AUDIT TO ALLOW REHIRING A PROGRAM				
MANAGER.				
OIL AND GAS AUDIT (41 POSITIONS)	3,423,600			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
WILL PREPARE A REPORT TO THE LEGISLATURE IN JANUARY OF				
~~1993 REGARDING THE CHANGES MADE TO THE OIL AND GAS~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF REVENUE (CONT.)				
~~PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING~~				
EFFORTS MADE BY THE ~~DEPARTMENT TO~~ MINIMIZE THE IMPACTS				
~~ON LOCAL GOVERNMENTS.~~				
TREASURY MANAGEMENT (28 POSITIONS)	22,141,200			
UNALLOCATED REDUCTION	-143,300			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ADMINISTRATION AND SUPPORT		2,429,300	1,900,300	529,000
COMMISSIONER'S OFFICE (9 POSITIONS)	942,800			
~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
FOR LOBBYING THE LEGISLATURE.				
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
FOR LOBBYING THE LEGISLATURE.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010				
(J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN				
THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING				
~~PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF REVENUE (CONT.)				
~~UNDER THIS LAW. THE DEPARTMENT SHALL REPORT BACK TO THE~~				
~~LEGISLATURE BY JANUARY 15, 1993 ON THIS IMPLEMENTATION.~~				
OIL AND GAS TAX CASE REVIEW	295,000			
ADMINISTRATIVE SERVICES (22 POSITIONS)	1,226,900			
UNALLOCATED REDUCTION	-35,400			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
PERMANENT FUND DIVIDEND (62 POSITIONS)		4,288,300		4,288,300
* * * * * * * * * * * * * *				
* * * * * DEPARTMENT OF EDUCATION * * * * *				
* * * * * * * * * * * * * *				
EDUCATION FINANCE AND SUPPORT SERVICES		2,990,800	1,022,400	1,968,400
DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,875,900			
CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	545,200			
TEACHER CERTIFICATION (7 POSITIONS)	588,700			
UNALLOCATED REDUCTION	-19,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
EDUCATION PROGRAM SUPPORT		48,676,500	4,547,400	44,129,100

DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,716,500			
BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,118,100			
EDUCATION SPECIAL PROJECTS	463,100			
DATA MANAGEMENT (6 POSITIONS)	638,400			
ADULT BASIC EDUCATION	2,821,800			
EMPLOYMENT TRAINING GRANTS	350,000			
FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			
ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	851,000			
ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	340,000			
RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000			
UNALLOCATED REDUCTION	-84,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
EXECUTIVE ADMINISTRATION		2,437,900	1,884,700	553,200
STATE BOARD OF EDUCATION	67,700			
COMMISSIONER'S OFFICE (7 POSITIONS)	602,100			
~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
APPROPRIATED IN ~~THE FY 93~~ OPERATING ~~BUDGET~~ ARE FOR THE				
PROGRAMS AND ~~PURPOSES~~ INDICATED AND ~~ARE NOT~~ TO BE USED				
~~FOR LOBBYING THE LEGISLATURE.~~				

DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE SERVICES (25 POSITIONS)	1,803,200			
UNALLOCATED REDUCTION	-35,100			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
CORRESPONDENCE STUDY-STATE (52 POSITIONS)		2,762,900	140,100	2,622,800
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION ~~IS~~ TO BE APPLIED AS A MINIMUM OF A 1%				
REDUCTION AGAINST ~~PERSONAL~~ SERVICES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
OF EDUCATION ADOPT ~~A SLIDING~~ FEE SCHEDULE ~~TO~~ ALLOW THE				
CONTINUANCE OF THE 1993 SUMMER SCHOOL. THE DEPARTMENT				
~~PROVIDE COURSES FREE OF CHARGE TO REMEDIAL STUDENTS.~~				
COMMISSIONS AND BOARDS		1,923,600	1,248,600	675,000
PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	177,600			
ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,769,200			
UNALLOCATED REDUCTION	-23,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
KOTZEBUE TECHNICAL CENTER		848,700	848,700	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				

DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,633,000	4,491,900	141,100
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
MT. EDGECUMBE BOARDING SCHOOL		4,109,600	2,282,100	1,827,500
INSTRUCTION PROGRAM (23 POSITIONS)	1,819,200			
RESIDENTIAL PROGRAM (21 POSITIONS)	2,332,900			
UNALLOCATED REDUCTION	-42,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
VOCATIONAL REHABILITATION		16,450,900	4,617,600	11,833,300
COUNSELING AND PLACEMENT (76 POSITIONS)	4,708,700			
FEDERAL TRAINING GRANT	41,100			
SERVICES TO CLIENTS	4,339,200			
VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,130,800			
~~IT IS THE INTENT OF THE LEGISLATURE THAT NO LESS EFFORT~~				
BE MADE BY THE DIVISION OF VOCATIONAL REHABILITATION				
WITH RESPECT TO SERVICES FOR BLIND AND DEAF CONSUMERS.				
~~IN ADDITION, THERE SHALL ALSO BE, AT A MINIMUM, A~~				

DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~MAINTENANCE OF EFFORT FOR SERVICES PROVIDED THROUGH~~				
~~INDEPENDENT LIVING CENTERS.~~				
~~THE DIVISION OF VOCATIONAL REHABILITATION SHALL~~				
DEVELOP A PLAN FOR SHIFTING SERVICES CURRENTLY PROVIDED				
BY ITS EMPLOYEES TO THE PRIVATE SECTOR. THE PLAN SHALL				
BE PRESENTED TO THE LEGISLATURE NO LATER THAN THE FIRST				
DAY OF THE EIGHTEENTH LEGISLATURE FOR IMPLEMENTATION IN				
~~1994.~~				
INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,762,100			
SPECIALIZED FACILITIES	467,900			
SERVICES FOR THE BLIND AND DEAF	650,500			
DISABILITY DETERMINATION (19 POSITIONS)	2,482,900			
SUPPORTED EMPLOYMENT	309,100			
ASSISTIVE TECHNOLOGY (4 POSITIONS)	644,500			
UNALLOCATED REDUCTION	-85,900			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA STATE LIBRARY		7,488,600	6,164,700	1,323,900
LIBRARY OPERATIONS (48 POSITIONS)	5,197,900			
BLUE BOOK (1 POSITION)	54,600			

DEPARTMENT OF EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ARCHIVES (14 POSITIONS)	729,800			
ALASKA STATE MUSEUMS				
MUSEUM OPERATIONS (23 POSITIONS)	1,486,600			
SPECIFIC CULTURAL PROGRAMS	134,400			
UNALLOCATED REDUCTION	-114,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA POSTSECONDARY EDUCATION COMMISSION		7,987,300	2,424,800	5,562,500
PROGRAM ADMINISTRATION (8 POSITIONS)	648,100			
STUDENT LOAN OPERATIONS (79 POSITIONS)	3,962,100			
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400			
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	819,000			
WAMI MEDICAL EDUCATION	1,207,500			
FEDERAL STUDENT AID	505,000			
GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,300			
DATA AND WORD PROCESSING (1 POSITION)	673,000			
UNALLOCATED REDUCTION	-45,100			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

DEPARTMENT OF EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
STUDENT LOAN CORPORATION		224,600		224,600
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
* * * * * *		* * * * * *		
ASSISTANCE PAYMENTS		148,631,700	85,440,000	63,191,700
AID TO FAMILIES WITH DEPENDENT CHILDREN	111,795,400			
ADULT PUBLIC ASSISTANCE	33,649,900			
GENERAL RELIEF ASSISTANCE	991,900			
OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500			
PERMANENT FUND DIVIDEND HOLD HARMLESS		18,540,900		18,540,900
ENERGY ASSISTANCE PROGRAM (16 POSITIONS)		5,959,300		5,959,300
MEDICAL ASSISTANCE		244,714,500	113,459,100	131,255,400
MEDICAID NON-FACILITY	88,954,600			
MEDICAID-FACILITIES	125,978,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY				
COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE				
ACCURATELY REFLECT ALASKA'S ECONOMY.				
INDIAN HEALTH SERVICE	16,529,800			
MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200			
GENERAL RELIEF MEDICAL	5,455,600			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MEDICAID STATE PROGRAMS	5,174,700			
PUBLIC ASSISTANCE ADMINISTRATION		32,403,000	15,435,200	16,967,800
PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,202,500			
QUALITY CONTROL (16 POSITIONS)	1,023,400			
ELIGIBILITY DETERMINATION (320 POSITIONS)	17,257,700			
FRAUD INVESTIGATION (12 POSITIONS)	1,208,500			
ALASKA WORK PROGRAMS (24 POSITIONS)	8,163,300			
PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,834,800			
UNALLOCATED REDUCTION	-287,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
MEDICAL ASSISTANCE ADMINISTRATION		11,379,000	4,860,800	6,518,200
MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,069,000			
CLAIMS PROCESSING (24 POSITIONS)	7,975,600			
MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	92,000			
CERTIFICATION AND LICENSING (16 POSITIONS)	1,335,400			
MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	684,600			
IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE				
SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES				
OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE				
ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONSIDER, AND REPORT ON, THE RAMIFICATIONS OF				
INCORPORATING THE CONCEPT OF AN ALL PAYER SYSTEM FOR				
NURSING HOMES INTO THE MEDICAID RATE SETTING SYSTEM				
CURRENTLY UNDER DESIGN. THE COMMISSION SHOULD PROVIDE				
THE LEGISLATURE WITH ITS RECOMMENDATIONS IN JANUARY,				
1993.				
HEARINGS AND APPEALS (4 POSITIONS)	312,800			
UNALLOCATED REDUCTION	-90,400			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
PURCHASED SERVICES		27,887,900	25,143,900	2,744,000
DELINQUENCY PREVENTION	980,000			
ADULT SERVICES	372,100			
FOSTER CARE	13,690,800			
RESIDENTIAL CHILD CARE	11,164,100			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
USE TITLE IV-E FEDERAL FUNDS GENERATED BY RESIDENTIAL				
CHILD CARE TO SUPPLEMENT AND NOT SUPPLANT GENERAL FUNDS				
IN THE RESIDENTIAL CHILD CARE GRANTS LINE TO PROVIDE				
ENHANCED SERVICES FOR YOUTH IN DEPARTMENT OF HEALTH AND				
SOCIAL SERVICES CUSTODY.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OF HEALTH AND SOCIAL SERVICES SUPPLEMENT THE GENERAL FUND APPROPRIATION TO THE RESIDENTIAL CHILD CARE GRANTS LINE WITH FEDERAL TITLE IV-E FUNDS GENERATED BY THE RESIDENTIAL CHILD CARE PROGRAM IN ORDER TO ENSURE THAT THE NUMBER OF AVAILABLE RESIDENTIAL CHILD CARE BEDS ARE MAINTAINED IN FY 93 AND TO ENHANCE SERVICES FOR YOUTH IN THE DEPARTMENT'S CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT IN PREPARING THEIR FY 94 BUDGET REQUEST THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES RECOMMEND A LEVEL OF FUNDING WHICH PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO RESIDENTIAL CHILD CARE PROVIDERS AS INDICATED IN THE RECENT RESIDENTIAL CHILD CARE RATE STUDY. THE DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A WRITTEN REPORT NO LATER THAN JANUARY 20, 1993 WHICH INCLUDES A PLAN FOR A CONFIGURATION OF LOCATIONS, SERVICE DELIVERY AND QUALITY OF TREATMENT WHICH WOULD BEST ALLOW THE DIVISION OF FAMILY AND YOUTH SERVICES TO PROVIDE OPTIMUM RESIDENTIAL CARE.				
FAMILY PRESERVATION	1,923,600			
UNALLOCATED REDUCTION	-242,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
FAMILY AND YOUTH SERVICES		24,022,000	20,510,500	3,511,500
SOUTHCENTRAL REGION (183 POSITIONS)	10,355,600			
NORTHERN REGION (111 POSITIONS)	7,389,200			
SOUTHEASTERN REGION (59 POSITIONS)	3,383,700			
CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,275,100			
UNALLOCATED REDUCTION	-381,600			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.~~				
SOCIAL SERVICES BLOCK GRANT OFFSET			-6,394,700	6,394,700
YOUTH FACILITY SERVICES		14,025,700	13,675,600	350,100
MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,873,700			
FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,419,000			
NOME YOUTH FACILITY (11 POSITIONS)	1,025,700			
JOHNSON YOUTH CENTER (12 POSITIONS)	948,500			
BETHEL YOUTH FACILITY (22 POSITIONS)	1,758,800			
MANIILAQ		3,390,100	3,304,500	85,600
MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	201,300			
MANIILAQ SOCIAL SERVICES	917,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
MANIILAQ PUBLIC HEALTH SERVICES	931,600			
MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800			
MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000			
UNALLOCATED REDUCTION	-61,500			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
NORTON SOUND		2,407,800	2,407,800	
NORTON SOUND SOCIAL SERVICES	192,000			
NORTON SOUND PUBLIC HEALTH SERVICES	1,175,400			
NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000			
NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800			
NORTON SOUND SANITATION	100,400			
UNALLOCATED REDUCTION	-44,800			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		597,600	597,600	
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES	129,100			
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000			
UNALLOCATED REDUCTION	-11,100			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
KAWERAK SOCIAL SERVICES		381,200	381,200	
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
TANANA CHIEFS CONFERENCE		1,302,600	1,302,600	
TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100			
TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800			
TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900			
UNALLOCATED REDUCTION	-24,200			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
TLINGIT-HAIDA		203,300	203,300	
TLINGIT-HAIDA SOCIAL SERVICES	194,500			
TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
4	UNALLOCATED REDUCTION	-3,800			
5–7	~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.~~				
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		1,656,600	1,656,600	
9–11	~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.~~				
12	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		300,700	300,700	
13–15	~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.~~				
16	YUKON-KUSKOKWIM HEALTH CORPORATION		1,889,400	1,889,400	
17	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300			
18	YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500			
19	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800			
20	UNALLOCATED REDUCTION	-35,200			
21–23	~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.~~				
24	STATE HEALTH SERVICES		40,398,800	22,371,600	18,027,200

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
4	NURSING (170 POSITIONS)	11,307,100			
5	WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,354,300			
6	MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,734,500			
7	LABORATORY SERVICES (40 POSITIONS)	2,552,200			
8	PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,547,200			
9	EPIDEMIOLOGY (44 POSITIONS)	4,573,700			
10	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	794,400			
11	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,128,200			
12	HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400			
13	POST MORTEM EXAMINATIONS	696,000			
14	HOME HEALTH SERVICES (3 POSITIONS)	1,925,000			
15	UNALLOCATED REDUCTION	-416,200			
16–18	~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.~~				
19	HEALTH GRANTS		8,099,500	7,455,000	644,500
20	INFANT LEARNING PROGRAM GRANTS	5,066,800			
21	COMMUNITY HEALTH GRANTS	1,571,900			
22	EMERGENCY MEDICAL SERVICES GRANTS	1,599,500			
23	UNALLOCATED REDUCTION	-138,700			
24–25	~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALCOHOL AND DRUG ABUSE SERVICES		20,876,600	16,983,100	3,893,500
ADMINISTRATION (1 POSITION)	1,580,400			
ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,111,900			
ALCOHOL/DRUG ABUSE GRANTS	18,300,300			
COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	200,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN AWARDING GRANTS FOR THIS PROGRAM, PRIORITIZE THE CATEGORIES OF SERVICES ALLOWABLE UNDER AS 47.37.045 IN THE FOLLOWING ORDER: POLICE-IN-SCHOOL LIAISON PROGRAMS, COMMUNITY, PARENTS, YOUTH, AND LOCAL SCHOOLS PREVENTION AND EDUCATION PROGRAMS, YOUTH RECREATION, COURT ORDERED COMMUNITY SERVICE COORDINATORS, TECHNICAL ASSISTANCE FOR NEIGHBORHOOD BASED SUBSTANCE ABUSE PROGRAMS, OTHER PROGRAMS DETERMINED EFFECTIVE BY THE DEPARTMENT.				
UNALLOCATED REDUCTION	-316,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
COMMUNITY MENTAL HEALTH GRANTS		30,255,500	29,405,500	850,000
GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,795,600			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PSYCHIATRIC EMERGENCY SERVICES	5,244,900			
SERVICES TO THE CHRONICALLY MENTALLY ILL	13,629,000			
DESIGNATED EVALUATION AND TREATMENT	846,200			
SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	6,286,900			
UNALLOCATED REDUCTION	-547,100			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,941,300	19,941,300	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
INSTITUTIONS AND ADMINISTRATION		27,828,300	22,518,100	5,310,200
MENTAL HEALTH/DEVELOPMENTAL DISABILITIES ADMINISTRATION (45 POSITIONS)	3,494,200			
ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	15,815,700			
HARBORVIEW DEVELOPMENT CENTER (122 POSITIONS)	7,356,900			
IT IS THE INTENT OF THE LEGISLATURE THAT HARBORVIEW DEVELOPMENT CENTER AGGRESSIVELY PURSUE THIRD AND FIRST PARTY PAYMENTS FOR CARE RECEIVED AT THE HARBORVIEW DEVELOPMENT CENTER FOR THOSE INDIVIDUALS WHO ARE NOT MEDICAID ELIGIBLE PER AS 47.80.150 AND MEDICAID REGULATIONS.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
4	~~IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
5	OF HEALTH AND ~~SOCIAL~~ SERVICES MAINTAIN THE ~~PCN NUMBERS~~				
6	FOR ALL POSITIONS WHICH ARE ~~AFFECTED~~ BY THE FY93				
7	HARBORVIEW ~~WING CONSOLIDATION~~ TO ALLOW FOR THEIR ~~FUTURE~~				
8	~~USE IN ALTERNATIVE DEVELOPMENT OF THIS WING.~~				
9	FEDERAL MENTAL HEALTH PROJECTS	1,221,700			
10	UNALLOCATED REDUCTION	-60,200			
11	~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
12	REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
13	~~REDUCTION AGAINST PERSONAL SERVICES.~~				
14	ADMINISTRATIVE SERVICES		6,847,300	4,421,400	2,425,900
15	COMMISSIONER'S OFFICE (10 POSITIONS)	800,500			
16	~~IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
17	APPROPRIATED ~~IN THE FY 93 OPERATING BUDGET~~ ARE FOR THE				
18	PROGRAMS AND ~~PURPOSES~~ INDICATED AND ~~ARE NOT~~ TO BE USED				
19	~~LOBBYING THE LEGISLATURE.~~				
20	AUDIT (7 POSITIONS)	681,900			
21	PERSONNEL AND PAYROLL (16 POSITIONS)	807,400			
22	BUDGET AND FINANCE (48 POSITIONS)	2,795,000			
23	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	628,300			
24	PLANNING AND DEVELOPMENT (5 POSITIONS)	419,400			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
4	FACILITIES/CIP COSTS (6 POSITIONS)	414,600			
5	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	382,500			
6	UNALLOCATED REDUCTION	-82,300			
7	~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
8	REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
9	~~REDUCTION AGAINST PERSONAL SERVICES.~~				
10	* * * * * *	* * * * * *			
11	* * * * * DEPARTMENT OF LABOR	* * * * *			
12	* * * * * *	* * * * * *			
13	EMPLOYMENT SECURITY		42,705,200	1,529,300	41,175,900
14	EMPLOYMENT SERVICES (179 POSITIONS)	11,587,600			
15	UNEMPLOYMENT INSURANCE (268 POSITIONS)	18,391,800			
16	ALASKA WORK PROGRAMS (21 POSITIONS)	1,434,300			
17	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	137,100			
18	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100			
19	STATE TRAINING EMPLOYMENT PROGRAM	3,517,400			
20	DATA PROCESSING (20 POSITIONS)	2,344,400			
21	ADMINISTRATIVE SERVICES				
22	MANAGEMENT SERVICES (38 POSITIONS)	2,064,900			
23	LABOR MARKET INFORMATION (46 POSITIONS)	3,217,100			
24	~~IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
25	~~LABOR MAINTAIN THE ABILITY OF THE OCCUPATIONAL DATA~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LABOR (CONT.)				
~~TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO~~				
ENFORCE ~~ALASKA~~ HIRE REQUIREMENTS, PREPARE THE RESIDENT				
HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT				
PROGRAMS.				
IT IS THE INTENT OF ~~THE~~ LEGISLATURE THAT ~~$50,000~~ IN THE				
LABOR ~~MARKET~~ INFORMATION COMPONENT BE USED TO PRODUCE A				
~~RESIDENT HIRE REPORT AS REQUIRED BY AS 36.10.130.~~				
UNALLOCATED REDUCTION	-28,500			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM OF~~ A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
OFFICE OF THE COMMISSIONER		13,656,900	8,621,100	5,035,800
COMMISSIONER'S OFFICE (6 POSITIONS)	556,500			
~~IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
APPROPRIATED ~~IN THE FY 93 OPERATING BUDGET~~ ARE FOR THE				
PROGRAMS AND ~~PURPOSES~~ INDICATED ~~AND ARE~~ NOT TO BE USED				
~~FOR LOBBYING THE LEGISLATURE.~~				
ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	307,500			
FISHERMENS FUND (3 POSITIONS)	1,245,800			
WORKERS' COMPENSATION (38 POSITIONS)	4,832,400			
~~IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
OF LABOR ALLOCATE PERSONAL ~~SERVICES~~ REDUCTIONS FIRST TO				
~~ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LABOR (CONT.)				
LABOR STANDARDS AND SAFETY				
WAGE AND HOUR ADMINISTRATION (34 POSITIONS)	1,917,700			
~~IS THE INTENT OF THE LEGISLATURE THAT $55,700 AND~~				
~~RESTORATION~~ OF ONE FULL TIME POSITION IN THE ~~WAGE~~ AND				
HOUR COMPONENT BE ~~USED FOR~~ ENFORCEMENT OF AS 36.10.				
IT IS THE INTENT OF ~~THE~~ LEGISLATURE ~~THAT~~ THE DEPARTMENT				
OF ~~LABOR ALLOCATE~~ PERSONAL SERVICES REDUCTIONS ~~FIRST~~ TO				
~~ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.~~				
MECHANICAL INSPECTION (20 POSITIONS)	1,456,100			
~~IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
OF LABOR ALLOCATE ~~PERSONAL SERVICES~~ REDUCTIONS FIRST TO				
~~ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.~~				
OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)	3,379,800			
~~IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
OF LABOR ALLOCATE ~~PERSONAL SERVICES~~ REDUCTIONS FIRST TO				
~~ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.~~				
ALASKA SAFETY ADVISORY COUNCIL	121,500			
UNALLOCATED REDUCTION	-160,400			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
* * * * * *		* * * * * *		
MEASUREMENT STANDARDS (53 POSITIONS)		2,678,400	2,678,400	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)		1,575,400	1,575,400	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
INSURANCE (48 POSITIONS)		3,446,700	3,446,700	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
OCCUPATIONAL LICENSING		4,398,800	4,099,600	299,200
ADMINISTRATION (48 POSITIONS)	3,208,000			
LICENSING BOARDS	207,200			
INVESTIGATIONS (17 POSITIONS)	1,059,900			
UNALLOCATED REDUCTION	-76,300			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMISSIONER/ADMINISTRATIVE SERVICES		5,589,500	5,090,500	499,000
COMMISSIONER'S OFFICE (8 POSITIONS)	597,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE~~				
OPERATING BUDGET FUNDING FOR PROGRAMS IN THE DEPARTMENT				
OF COMMERCE AND ECONOMIC DEVELOPMENT BE BASED ON:				
1. A MORE DETAILED JUSTIFICATION FOR THE				
CONTINUATION OF EACH PROGRAM, INCLUDING INFORMATION				
REGARDING ACCOMPLISHMENTS.				
2. A DETAILED ANALYSIS JUSTIFYING INCREMENTS, AND				
3. THE AVAILABILITY OF PRIVATE SECTOR FUNDING FOR				
A PROGRAM AND THE DEPARTMENT'S EFFORTS TO OBTAIN SUCH				
FUNDING.				
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
~~FOR LOBBYING THE LEGISLATURE.~~				
INTERNATIONAL TRADE (8 POSITIONS)	1,459,700			
ADMINISTRATIVE SERVICES (19 POSITIONS)	1,198,000			
ECONOMIC DEVELOPMENT (17 POSITIONS)	2,429,500			
UNALLOCATED REDUCTION	-94,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,627,500	3,627,500	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA ENERGY AUTHORITY		26,037,100	22,282,100	3,755,000
ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	7,922,000			
POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	167,600			
POWER COST EQUALIZATION GRANTS	18,026,700			
UNALLOCATED REDUCTION	-79,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA AEROSPACE DEVELOPMENT CORPORATION (3 POSITIONS)		510,000		510,000
INVESTMENTS (50 POSITIONS)		3,285,800		3,285,800
TOURISM		10,782,800	10,782,800	
TOURISM DEVELOPMENT (20 POSITIONS)	3,237,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF~~				
TOURISM, ~~WHEN~~ AWARDING GRANTS IN THE TOURISM ~~MATCHING~~				
GRANT PROGRAM, CONSIDER ~~GIVING EMPHASIS~~ TO WINTER				
RECREATION, COMMEMORATIVE PROGRAMS, ~~SPECTATOR~~ OR				
PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT ~~PROMOTE~~				
~~ALASKA AS A WINTER TOURISM DESTINATION.~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE TOURISM~~				
NORTH PROGRAM IN THE DIVISION OF TOURISM ACTIVELY				
COORDINATE WITH THE HISTORICAL COMMISSION IN THE				
DEPARTMENT OF NATURAL RESOURCES AND THE NATIONAL PARK				
SERVICE TO PLAN AND PROMOTE GOLD RUSH CELEBRATIONS.				
IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN				
THE CONTRACTUAL LINE ITEM IS $40,000 WHICH WILL FULFILL				
THE MEMORANDUM OF AGREEMENT BETWEEN THE STATE AND THE				
NATIONAL PARK SERVICE FOR THE ALASKA PUBLIC LANDS				
~~INFORMATION CENTERS.~~				
ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,745,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA~~				
TOURISM MARKETING COUNCIL GIVE ITS FULL COOPERATION AND				
SUPPORT TO THE PRODUCTION OF A TELEVISION DOCUMENTARY				
~~SPECIAL FEATURING THE ALASKA HIGHWAY.~~				
UNALLOCATED REDUCTION	-200,600			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)		2,291,400		2,291,400
ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		13,978,800	5,458,800	8,520,000
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
~~UCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
~~DUCTION AGAINST PERSONAL SERVICES.~~				
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
DISASTER PLANNING & CONTROL		3,351,200	747,400	2,603,800
EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,301,900			
STATE EMERGENCY MANAGEMENT PROGRAMS	71,100			
FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	588,000			
FEDERAL COMMUNITY ASSISTANCE	604,100			
OIL SPILL RESPONSE SUPPORT (7 POSITIONS)	800,000			
UNALLOCATED REDUCTION	-13,900			
~~S THE INTENT OF THE LEGISLATURE THAT THE UNALLOCAT~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~DUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA NATIONAL GUARD		14,369,200	4,598,000	9,771,200
OFFICE OF ADJUTANT GENERAL (17 POSITIONS)	1,161,800			
~~IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
~~OR LOBBYING THE LEGISLATURE.~~				

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ARMY GUARD FACILITIES MAINTENANCE (56 POSITIONS)	9,243,600			
AIR GUARD FACILITIES MAINTENANCE (38 POSITIONS)	3,949,300			
STATE ACTIVE DUTY	100,000			
UNALLOCATED REDUCTION	-85,500			
~~THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~DUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA NATIONAL GUARD BENEFITS		783,700	783,700	
ALASKA NATIONAL GUARD BENEFITS	29,200			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~DUCTION AGAINST PERSONAL SERVICES.~~				
RETIREMENT BENEFITS	754,500			
VETERANS' AFFAIRS		687,000	687,000	
VETERANS' SERVICES (2 POSITIONS)	417,000			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~DUCTION AGAINST PERSONAL SERVICES.~~				
DEATH GRATUITY	270,000			
~~IS THE INTENT OF THE LEGISLATURE THAT ANY SAVINGS IN~~				
THE VETERANS DEATH GRATUITY PROGRAM GENERATED BY CHANGES				
TO ELIGIBILITY AND/OR AMOUNT BE REPROGRAMMED IN THE				
~~TERANS SERVICE OFFICER GRANT PROGRAM FOR A SERVICE~~				

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~OFFICER OFFICE IN WESTERN ALASKA AND A SERVICE OFFICER~~				
~~OFFICE IN SOUTHEAST ALASKA.~~				
DISASTER RELIEF FUND		7,945,200	2,945,200	5,000,000
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
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* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			
* * * * * *	* * * * * *			
MANAGEMENT AND ADMINISTRATION		13,202,300	10,925,000	2,277,300
COMMISSIONER'S OFFICE (8 POSITIONS)	584,900			
~~IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING				
BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING				
ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ				
TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES				
AGREEMENT FUNDS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS				
TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.				
THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW,				
DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND				
~~PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY~~				

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~1993.~~				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES				
REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES				
TO THE PUBLIC.				
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
~~FOR LOBBYING THE LEGISLATURE.~~				
ADMINISTRATIVE SERVICES (59 POSITIONS)	3,208,200			
GRANTS	15,000			
INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,159,800			
RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200			
PIPELINE COORDINATOR (14 POSITIONS)	1,852,800			
COMMISSIONS (2 POSITIONS)	100,000			
OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,814,200			
DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	558,500			
WETLANDS PERMITTING	125,000			
UNALLOCATED REDUCTION	-203,300			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

DEPARTMENT OF NATURAL RESOURCES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RESOURCE MANAGEMENT		32,831,200	27,655,200	5,176,000
LAND MANAGEMENT (192 POSITIONS)	11,231,900			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF~~				
~~LANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY~~				
MARICULTURE ~~PERMITTING~~ POSITION, ~~PCN 101006,~~ TO ENSURE				
~~SOLELY DEVELOPMENT OF THIS INDUSTRY.~~				
IT IS THE INTENT OF THE LEGISLATURE THAT THE $200,000				
PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR				
LAND PLANNING.				
FOREST MANAGEMENT (213 POSITIONS)	10,173,400			
~~IN 1990 THE ALASKA FOREST PRACTICES ACT WAS AMENDED.~~				
THESE AMENDMENTS CLARIFIED AND STRENGTHENED DEPARTMENT				
OF NATURAL RESOURCES FORESTRY ROLE AS THE LEAD AGENCY				
RESPONSIBLE FOR IMPLEMENTATION OF THE FOREST PRACTICES				
ACT AND REGULATIONS. AS SUCH, THE LEGISLATURES BUDGET				
EXPECTATION IS THAT THE DEPARTMENT OF NATURAL RESOURCES				
FORESTRY STAFFING AND BUDGET PRIORITY IS TO MAINTAIN THE				
FORESTRY REGIONAL AND AREA OFFICES TO ACCOMPLISH THE				
FOREST PRACTICES LEAD AGENCY OBLIGATIONS.				
THIS BUDGET REITERATES THE EXPECTATION THAT THE				
FORESTRY REGIONAL AND AREAS OFFICES WILL BE MAINTAINED				
WITHOUT REDUCTION IN STAFF. IF THERE IS RESIDUAL MONEY				
~~LOWER FUNDING OF THE REGIONAL AND AREA OFFICES THESE~~				

DEPARTMENT OF NATURAL RESOURCES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~FUNDS CAN BE USED TO FUND THE STATE FORESTERS OFFICE.~~				
IN THE EVENT THE ~~BUDGET~~ RESULTS IN THE ~~ELIMINATION~~ OF				
THE STATE FORESTERS OFFICE THE REGIONAL AND AREAS				
~~FORESTERS WILL REPORT TO THE DEPUTY COMMISSIONER.~~				
PETROLEUM MANAGEMENT (53 POSITIONS)	4,106,000			
MINING MANAGEMENT (26 POSITIONS)	2,592,400			
GEOLOGICAL MANAGEMENT (39 POSITIONS)	2,842,800			
WATER MANAGEMENT (28 POSITIONS)	2,399,200			
UNALLOCATED REDUCTION	-514,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
PARKS AND RECREATION		7,090,400	5,620,300	1,470,100
HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)	839,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT $30,000 IN THIS~~				
COMPONENT IS TO SUPPORT ~~THE COLLEGE INTERN~~ PROGRAM				
~~ARCHAEOLOGICAL WORK.~~				
PARKS MANAGEMENT (120 POSITIONS)	6,355,500			
UNALLOCATED REDUCTION	-104,600			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AGRICULTURAL MANAGEMENT		2,817,900	1,275,300	1,542,600
AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,709,100			
STATE FAIRS	132,500			
UNALLOCATED REDUCTION	-23,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		7,326,200	1,997,400	5,328,800
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
IT IS THE INTENT OF THE LEGISLATURE THAT THIS NEW POLICY				
WILL BOTH INCREASE THE NUMBER AND SIZE OF AREAS				
CATEGORIZED AS "LIMITED PROTECTION" AND WILL RESULT IN				
LESS PROTECTION OF AREAS CLASSIFIED AS "LIMITED				
PROTECTION".				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * * DEPARTMENT OF FISH & GAME		* * * * * *		
* * * * * *		* * * * * *		
COMMERCIAL FISHERIES		28,888,500	21,897,900	6,990,600
COMMERCIAL FISHERIES (502 POSITIONS)	22,778,900			
~~IT IS THE INTENT OF THE LEGISLATURE THAT $22,500 GF~~				
INITIALLY AUTHORIZED TO OPEN THE ~~NORTON SOUND~~ KING CRAB				
FISHERY, PLUS AN ~~ADDITIONAL~~ $7.5 ~~GF BE APPLIED~~ INSTEAD				
~~AN EEK TEST FISHERY PROJECT.~~				
SPECIAL PROJECTS (161 POSITIONS)	6,517,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT $25,000 IN~~				
FEDERAL U.S./CANADA ~~TREATY~~ FUNDS ~~BE USED TO~~ SUPPORT THE				
ALASKA CHINOOK ~~SALMON~~ TROLL TASK FORCE ~~ESTABLISHED~~ BY				
~~THE BOARD OF FISHERIES.~~				
UNALLOCATED REDUCTION	-407,400			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
SPORT FISHERIES		12,401,100	17,900	12,383,200
SPORT FISHERIES (238 POSITIONS)	11,614,100			
SPECIAL PROJECTS	500,000			
CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	287,300			

DEPARTMENT OF FISH & GAME (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNALLOCATED REDUCTION	-300			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
FISHERIES REHABILITATION AND ENHANCEMENT DIVISION		24,891,100	10,777,500	14,113,600
FISHERIES REHABILITATION AND ENHANCEMENT DIVISION (260 POSITIONS)	14,517,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
SEEK ALTERNATE FUNDING FOR THE KLAWOCK HATCHERY FROM THE				
BUREAU OF INDIAN AFFAIRS AND OTHER SOURCES, SO THAT				
GENERAL FUND SUPPORT CAN BE REDUCED OR ELIMINATED IN				
FISCAL YEAR 1994.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
ELIMINATE GENERAL FUND SUPPORT OF THE RUSSELL CREEK				
HATCHERY BY PURSUING AND COMPLETING TRANSFER OF				
OWNERSHIP TO A REGIONAL AQUACULTURE ASSOCIATION OR OTHER				
ENTITY BY FISCAL YEAR 1994.				
IT IS THE INTENT OF THE LEGISLATURE THAT STATE				
HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE				
~~MANAGED BY FRED DIVISION.~~				
SPECIAL PROJECTS (18 POSITIONS)	10,573,900			
UNALLOCATED REDUCTION	-200,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				

DEPARTMENT OF FISH & GAME (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
WILDLIFE CONSERVATION		14,204,000	1,774,000	12,430,000
WILDLIFE CONSERVATION (157 POSITIONS)	11,917,700			
SPECIAL PROJECTS (4 POSITIONS)	2,260,600			
CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	58,700			
UNALLOCATED REDUCTION	-33,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
OFFICE OF THE COMMISSIONER (10 POSITIONS)		1,075,000	945,800	129,200
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
REDUCTION AGAINST PERSONAL SERVICES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY				
RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF				
ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH				
TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE				
BY FEBRUARY 1, 1995, WITH A PLAN TO MERGE ALL THREE				
FISHERIES DIVISIONS INTO A SINGLE DIVISION.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL				
~~IMPACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A~~				

DEPARTMENT OF FISH & GAME (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
~~SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN~~				
~~FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE~~				
~~TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.~~				
~~IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL~~				
~~SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND~~				
~~FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH~~				
~~AND GAME BUDGET IN THE FUTURE.~~				
~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
~~APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE~~				
~~PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED~~				
~~FOR LOBBYING THE LEGISLATURE.~~				
ADMINISTRATION AND SUPPORT		4,638,500	2,542,100	2,096,400
PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600			
ADMINISTRATIVE SERVICES (63 POSITIONS)	4,114,200			
UNALLOCATED REDUCTION	-47,300			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
BOARDS OF FISHERIES AND GAME		1,717,100	1,318,000	399,100
BOARDS SERVICES (7 POSITIONS)	911,800			
ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)	829,800			

DEPARTMENT OF FISH & GAME (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
UNALLOCATED REDUCTION	-24,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
SUBSISTENCE		3,360,400	1,809,800	1,550,600
SUBSISTENCE (33 POSITIONS)	2,253,800			
SPECIAL PROJECTS (8 POSITIONS)	1,140,300			
UNALLOCATED REDUCTION	-33,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
HABITAT		4,365,100	3,074,800	1,290,300
HABITAT (54 POSITIONS)	3,197,700			
SPECIAL PROJECTS (15 POSITIONS)	1,224,600			
UNALLOCATED REDUCTION	-57,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,747,200	2,638,900	108,300
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
REDUCTION AGAINST PERSONAL SERVICES.				
~~IT IS THE INTENT OF THE LEGISLATURE THAT NONE OF THE~~				

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~FUNDS APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY~~				
~~COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION~~				
~~OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY~~				
~~DATA MANAGEMENT SYSTEM.~~				
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			
* * * * * *	* * * * * *			
FISH AND WILDLIFE PROTECTION		13,675,800	13,675,800	
ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (135 POSITIONS)	9,940,000			
DIRECTOR'S OFFICE (3 POSITIONS)	225,300			
AIRCRAFT SECTION (7 POSITIONS)	1,214,400			
MARINE ENFORCEMENT (19 POSITIONS)	2,550,500			
UNALLOCATED REDUCTION	-254,400			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
FIRE PREVENTION		1,986,300	1,902,100	84,200
FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,473,700			
FIRE SERVICE TRAINING (4 POSITIONS)	548,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
SEEK AUTHORIZATION THROUGH ~~LEGISLATIVE~~ BUDGET AND AUDIT				
~~PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE~~				

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~SUFFICIENT FOR FIRE SERVICE TRAINING GRANTS.~~				
UNALLOCATED REDUCTION	-35,400			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
HIGHWAY SAFETY PLANNING AGENCY		1,079,200	167,500	911,700
HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	217,200			
FEDERAL GRANTS (1 POSITION)	865,100			
UNALLOCATED REDUCTION	-3,100			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
MOTOR VEHICLES		7,817,300	7,517,800	299,500
DRIVER SERVICES (25 POSITIONS)	1,132,900			
FIELD SERVICES (99 POSITIONS)	5,864,100			
ADMINISTRATION (16 POSITIONS)	960,200			
UNALLOCATED REDUCTION	-139,900			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA STATE TROOPERS		40,636,000	38,019,500	2,616,500

DEPARTMENT OF PUBLIC SAFETY (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DETACHMENTS (314 POSITIONS)	28,413,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE $282,400~~				
TRANSFERRED FROM PERSONAL SERVICES TO CONTRACTUAL BE				
USED FOR CLERICAL SUPPORT IN NOME, BETHEL AND CORDOVA,				
DISPATCH SERVICES IN JUNEAU, MAILROOM SERVICES IN				
ANCHORAGE, INFORMATION SYSTEM SUPPORT, 911 SERVICES IN				
PALMER AREA, AND INCREASED COSTS FOR PRINTING, PHOTO				
PROCESSING, JANITORIAL CONTRACTS, AND RAPE EXAMS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE $70,000				
INCREMENT FOR CONTRACTUAL SERVICES BE USED FOR DISPATCH				
~~SERVICES FOR INTERIOR ALASKA HIGHWAYS.~~				
SPECIAL PROJECTS (5 POSITIONS)	552,700			
CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)	5,079,700			
DIRECTOR'S OFFICE (10 POSITIONS)	682,100			
JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)	2,077,400			
PRISONER TRANSPORTATION	871,500			
SEARCH AND RESCUE	292,900			
RURAL TROOPER HOUSING	456,400			
NARCOTICS TASK FORCE (15 POSITIONS)	2,505,700			
COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	411,300			
UNALLOCATED REDUCTION	-707,400			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				

DEPARTMENT OF PUBLIC SAFETY (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,811,700	6,811,700	
CONTRACTS	5,031,800			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
EVALUATE THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM AND				
MAKE RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH				
LEGISLATIVE DAY OF THE NEXT SESSION ON HOW TO RESOLVE				
~~THE HIGH TURNOVER FACTOR PLAGUING THIS PROGRAM.~~				
SUPPORT (12 POSITIONS)	1,640,500			
ADMINISTRATION (3 POSITIONS)	266,100			
UNALLOCATED REDUCTION	-126,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		261,000	261,000	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		982,700		982,700
DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,997,200	5,513,600	483,600
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF PUBLIC SAFETY (CONT.)				
~~IT IS THE INTENT OF THE LEGISLATURE TO ALLOW GRANT~~				
FUNDING SUFFICIENT TO ~~MEET THE NEEDS~~ OF RAPE CRISIS				
~~CENTERS IN THE STATE.~~				
DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT		12,556,400	11,687,700	868,700
CONTRACT JAILS	3,944,500			
COMMISSIONER'S OFFICE (7 POSITIONS)	649,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
APPROPRIATED ~~IN THE FY 93~~ OPERATING BUDGET ~~ARE~~ FOR THE				
PROGRAMS AND PURPOSES ~~INDICATED~~ AND ~~ARE NOT TO~~ BE USED				
~~FOR LOBBYING THE LEGISLATURE.~~				
TRAINING ACADEMY (8 POSITIONS)	1,146,900			
ADMINISTRATIVE SERVICES (32 POSITIONS)	1,826,400			
CIVIL AIR PATROL	378,000			
LABORATORY SERVICES (26 POSITIONS)	2,067,100			
ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	1,637,100			
BUILDING SECURITY AND MAINTENANCE	148,300			
ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	976,100			
UNALLOCATED REDUCTION	-217,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				
* * * * * *		* * * * * *		
STATEWIDE PROGRAMS		79,627,800	17,469,300	62,158,500
OFFICE OF THE COMMISSIONER				
COMMISSIONER'S OFFICE (9 POSITIONS)	771,600			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC				
CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA				
STATE FAIR IN PALMER.				
IT IS THE INTENT OF THE LEGISLATURE THAT NO REGIONAL				
OFFICES BE CONSOLIDATED INTO A CENTRAL LOCATION.				
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
APPROPRIATED ~~IN THE FY 93~~ OPERATING BUDGET ARE ~~FOR THE~~				
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
~~FOR LOBBYING THE LEGISLATURE.~~				
STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	349,200			
STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT (12 POSITIONS)	746,600			
STATEWIDE INTERNAL REVIEW (11 POSITIONS)	796,700			
STATEWIDE ADMINISTRATIVE SERVICES				
ADMINISTRATIVE SERVICES (35 POSITIONS)	2,141,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	422,600			
STATE EQUIPMENT FLEET (11 POSITIONS)	848,100			
STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	3,163,500			
STATE PLANS, PROGRAMS AND BUDGET				
PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	2,000,100			
STATEWIDE AVIATION PLANNING (4 POSITIONS)	315,800			
TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)	346,700			
STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	2,123,000			
CIP PROGRAM (49 POSITIONS)	4,049,300			
CENTRAL REGION ADMINISTRATIVE SERVICES				
ADMINISTRATIVE SERVICES (36 POSITIONS)	1,895,300			
LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	516,000			
CENTRAL REGION PLANNING (16 POSITIONS)	1,047,600			
CENTRAL REGION DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (34 POSITIONS)	3,361,700			
CIP PROGRAM (408 POSITIONS)	20,931,000			
NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,196,200			
NORTHERN REGION PLANNING (14 POSITIONS)	997,400			
NORTHERN REGION DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (32 POSITIONS)	2,552,800			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CIP PROGRAM (403 POSITIONS)	18,972,600			
SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,126,000			
SOUTHEAST REGION PLANNING (3 POSITIONS)	306,800			
SOUTHEAST REGION DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (32 POSITIONS)	2,166,900			
CIP PROGRAM (99 POSITIONS)	5,808,500			
UNALLOCATED REDUCTION	-325,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
INTERNATIONAL AIRPORTS		35,462,200		35,462,200
INTERNATIONAL AIRPORT SYSTEMS OFFICE (1 POSITION)	243,300			
ANCHORAGE INTERNATIONAL AIRPORT				
FIELD MAINTENANCE (56 POSITIONS)	3,955,300			
BUILDING MAINTENANCE (48 POSITIONS)	5,231,200			
SAFETY (80 POSITIONS)	6,257,600			
CUSTODIAL (63 POSITIONS)	3,890,700			
EQUIPMENT MAINTENANCE (16 POSITIONS)	1,742,500			
ADMINISTRATION (38 POSITIONS)	5,087,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE MARKETING~~				
EFFORT USING CONTRACTUAL MONIES FOR THE ANCHORAGE				
INTERNATIONAL ~~AIRPORT~~ CONTINUE TO INVOLVE THE ANCHORAGE				
~~ECONOMIC DEVELOPMENT CORPORATION AND PRIVATE ENTITIES.~~				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAIRBANKS INTERNATIONAL AIRPORT				
FIELD MAINTENANCE (20 POSITIONS)	2,188,600			
BUILDING MAINTENANCE (6 POSITIONS)	1,271,300			
SAFETY (37 POSITIONS)	3,129,100			
CUSTODIAL (13 POSITIONS)	747,000			
ADMINISTRATION (15 POSITIONS)	1,717,900			
CENTRAL REGION MAINTENANCE AND OPERATIONS		40,728,500	31,523,000	9,205,500
HIGHWAYS AND AVIATION (207 POSITIONS)	27,941,300			

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,~~
IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,
ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT
GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR
MAINTAINING OUR STATE TRANSPORTATION FACILITIES.
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC
CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA
STATE FAIR IN PALMER.
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE
INTO THE GENERAL FUND ON AUGUST 31, 1993.
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO
AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND
~~ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.~~

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRAFFIC SIGNAL MANAGEMENT	1,311,600			
FACILITIES (25 POSITIONS)	3,541,800			
ADMINISTRATION (8 POSITIONS)	599,600			
STATE EQUIPMENT FLEET (69 POSITIONS)	7,920,700			
UNALLOCATED REDUCTION	-586,500			
NORTHERN REGION MAINTENANCE AND OPERATIONS		52,211,800	38,752,200	13,459,600
INTERIOR HIGHWAYS AND AVIATION (140 POSITIONS)	16,371,600			

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~
~~REDUCTION AGAINST PERSONAL SERVICES.~~
~~THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND~~
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE
INTO THE GENERAL FUND ON AUGUST 31, 1993.
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,
ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT
GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR
MAINTAINING OUR STATE TRANSPORTATION FACILITIES.
IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS ARE
TO PROVIDE FOR ADEQUATE WINTER MAINTENANCE OF THE DENALI
HIGHWAY BETWEEN CANTWELL AND THE VALDEZ CREEK MINE
ACCESS ROAD, WITH AT LEAST 50% OF THE EXPECTED SERVICE
~~TO BE PAID BY INDUSTRY OR PRIVATE CONTRIBUTIONS.~~

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO~~				
AVIATION BE TAKEN IN ~~COMMUNITIES THAT~~ HAVE YEAR-ROUND				
~~ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.~~				
FACILITIES (24 POSITIONS)	4,026,100			
DALTON HIGHWAY AND AVIATION (53 POSITIONS)	4,076,600			
~~ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND~~				
PUBLIC FACILITIES FOR ~~HIGHWAYS AND~~ AVIATION SHALL LAPSE				
~~INTO THE GENERAL FUND ON AUGUST 31, 1993.~~				
DALTON FACILITIES (9 POSITIONS)	1,281,600			
ADMINISTRATION (6 POSITIONS)	512,700			
STATE EQUIPMENT FLEET (55 POSITIONS)	7,269,200			
AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	495,000			
WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (34 POSITIONS)	4,361,400			
~~ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND~~				
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
INTO THE GENERAL FUND ON AUGUST 31, 1993.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
~~MAINTAINING OUR STATE TRANSPORTATION FACILITIES.~~				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FACILITIES (6 POSITIONS)	702,300			
ADMINISTRATION (1 POSITION)	57,000			
STATE EQUIPMENT FLEET (8 POSITIONS)	955,700			
SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (71 POSITIONS)	8,072,800			
~~ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND~~				
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
INTO THE GENERAL FUND ON AUGUST 31, 1993.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THIS				
APPROPRIATION MAY NOT BE USED TO FUND ANY WORK RELATED				
TO THE COPPER RIVER HIGHWAY BETWEEN THE MILLION DOLLAR				
~~BRIDGE AND O'BRIEN CREEK.~~				
FACILITIES (16 POSITIONS)	1,956,400			
ADMINISTRATION (2 POSITIONS)	167,500			
STATE EQUIPMENT FLEET (22 POSITIONS)	2,626,900			
UNALLOCATED REDUCTION	-721,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,751,200	12,491,700	2,259,500
HIGHWAYS AND AVIATION (54 POSITIONS)	8,750,500			
~~ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND~~				
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
INTO THE GENERAL FUND ON AUGUST 31, 1993.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
~~MAINTAINING OUR STATE TRANSPORTATION FACILITIES.~~				
FACILITIES (24 POSITIONS)	3,824,800			
MAINTENANCE AND OPERATIONS SUPPORT (8 POSITIONS)	505,600			
STATE EQUIPMENT FLEET (16 POSITIONS)	1,902,700			
UNALLOCATED REDUCTION	-232,400			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ALASKA MARINE HIGHWAY		75,300,400		75,300,400
ADMINISTRATION (7 POSITIONS)	583,300			
SUPPORT SERVICES (39 POSITIONS)	2,171,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,138,200			
MARINE ENGINEERING				
ENGINEERING MANAGEMENT (9 POSITIONS)	782,100			
CIP PROGRAM (20 POSITIONS)	1,669,000			
OVERHAUL	1,857,400			
MARINE OPERATIONS				
VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	824,700			
SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,946,400			
SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	52,014,700			
SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	808,700			
SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,504,100			
RETIREMENT INCENTIVE PROGRAM		572,700	499,900	72,800
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
* * * * * *		* * * * * *		
ADMINISTRATION		3,142,900	1,784,500	1,358,400
OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900			
~~IT IS THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC~~				
INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT				
~~OF ENVIRONMENTAL CONSERVATION BE COMPATIBLE WITH~~				

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~COORDINATING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.~~				
THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH ASSURANCES.				
ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC. THE LANGUAGE IN SECTION 23 OF SCS CSHB 405(FIN) SHALL NOT BE CONSTRUED TO INDICATE LEGISLATIVE DIRECTION TO THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO ACCEPT THE ALASKA COASTAL COMMUNITIES COOPERATIVE (ACCC) PROPOSAL FOR A DEMONSTRATION PROJECT FOR A NEARSHORE STRIKE TEAM IN ITS ENTIRETY. RATHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION PREPARE A REQUEST FOR PROPOSAL THAT ALLOWS MAXIMUM FLEXIBILITY TO THOSE INTERESTED IN BIDDING. THE REQUEST FOR PROPOSAL SHOULD BE BASED UPON THE GOALS THAT ARE IDENTIFIED BY THE DEPARTMENT IN ITS STRATEGIC PLAN				
~~FOR DEPOTS AND CORPS. AREAS OF THE STATE THAT ARE~~				

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~IDENTIFIED AS BEING MOST AT RISK AND HAVING THE LEAST~~				
COVERAGE SHALL BE GIVEN PRIORITY WHEN THE LOCATIONS FOR THE TWO DEMONSTRATION PROJECTS ARE CHOSEN. IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
~~FOR LOBBYING THE LEGISLATURE.~~				
ADMINISTRATIVE SERVICES (38 POSITIONS)	2,270,100			
REGIONAL MANAGEMENT (4 POSITIONS)	345,100			
UNALLOCATED REDUCTION	-33,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS)		3,625,600	2,606,700	1,018,900
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ENVIRONMENTAL QUALITY		17,288,600	11,277,600	6,011,000
ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	626,700			
MONITORING AND LABORATORY SUPPORT (17 POSITIONS)	1,262,800			
DRINKING WATER (30 POSITIONS)	2,385,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
~~NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.~~				

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WASTEWATER & WATER TREATMENT (38 POSITIONS)	2,626,300			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
~~IMPLEMENT ANY NEW PROPOSED FEE INCREASES.~~				
SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	3,047,300			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE $100,000~~				
~~REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT~~				
~~BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE~~				
~~MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO~~				
~~THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO~~				
~~STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY~~				
~~FROM THE FEDERAL GOVERNMENT.~~				
AIR QUALITY MANAGEMENT (53 POSITIONS)	3,822,800			
WATER QUALITY MANAGEMENT (25 POSITIONS)	3,727,300			
UNALLOCATED REDUCTION	-209,800			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
SPILL PREVENTION AND RESPONSE		12,054,700	558,200	11,496,500
SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700			
SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600			
SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,448,200			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONTAMINATED SITES (48 POSITIONS)	4,598,700			
STORAGE TANK ASSISTANCE PROGRAM (7 POSITIONS)	507,900			
UNALLOCATED REDUCTION	-10,400			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
ENVIRONMENTAL HEALTH		5,325,800	4,444,100	881,700
ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	186,500			
ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	188,600			
MEAT AND POULTRY INSPECTION (10 POSITIONS)	609,200			
SEAFOOD INDUSTRY (28 POSITIONS)	1,708,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
~~OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP,~~				
~~INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED~~				
~~AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO~~				
~~PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL~~				
~~SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE~~				
~~NINETY-FIRST LEGISLATURE CONVENES.~~				
SANITATION (22 POSITIONS)	1,790,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
~~IMPLEMENT ANY NEW PROPOSED FEE INCREASES.~~				

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
PALMER LABORATORY (11 POSITIONS)	925,300			
UNALLOCATED REDUCTION	-82,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
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* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
ADMINISTRATION AND SUPPORT		4,014,300	3,321,200	693,100
OFFICE OF THE COMMISSIONER (4 POSITIONS)	892,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~				
~~APPROPRIATED IN THE FY 93 OPERATING BUDGET~~ ARE FOR THE				
~~PROGRAMS AND PURPOSES~~ INDICATED ~~AND ARE NOT~~ TO BE USED				
~~FOR LOBBYING THE LEGISLATURE.~~				
ADMINISTRATIVE SERVICES (31 POSITIONS)	1,541,200			
DATA AND WORD PROCESSING (3 POSITIONS)	355,800			
DESIGNATED GRANTS (AS 37.05.317)	1,287,100			
UNALLOCATED REDUCTION	-61,800			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
COMMUNITY ASSISTANCE GRANTS		10,125,000	125,000	10,000,000

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NATIONAL FOREST RECEIPTS	10,000,000			
ORGANIZATIONAL GRANTS	125,000			
MUNICIPAL REVENUE SHARING		78,195,400	78,195,400	
STATE REVENUE SHARING	35,279,200			
MUNICIPAL ASSISTANCE	42,916,200			
LOCAL GOVERNMENT ASSISTANCE		5,794,400	3,467,600	2,326,800
TRAINING AND DEVELOPMENT (32 POSITIONS)	2,303,200			
STATE ASSESSOR (3 POSITIONS)	205,200			
LOCAL BOUNDARY COMMISSION (3 POSITIONS)	257,000			
STATEWIDE ASSISTANCE (5 POSITIONS)	1,966,800			
NATIONAL PETROLEUM RESERVE PROGRAM	600,000			
ANCSA PLAN OF SURVEY (3 POSITIONS)	368,500			
MUNICIPAL LANDS TRUSTEE (2 POSITIONS)	158,200			
UNALLOCATED REDUCTION	-64,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE ~~APPLIED AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
CHILD ASSISTANCE		25,047,700	21,008,800	4,038,900
CHILD CARE (13 POSITIONS)	3,874,300			
DAY CARE ASSISTANCE PROGRAMS	15,844,800			
HEAD START GRANTS (3 POSITIONS)	5,719,500			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNALLOCATED REDUCTION	-390,900			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				
EMPLOYMENT TRAINING/RURAL DEVELOPMENT		24,788,400	3,697,200	21,091,200
JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,934,600			
STATE EMPLOYMENT AND TRAINING (1 POSITION)	2,256,700			
STATEWIDE SERVICE DELIVERY (23 POSITIONS)	6,216,600			
ENERGY CONSERVATION (13 POSITIONS)	1,411,100			
COMMUNITY DEVELOPMENT				
BLOCK GRANTS CIP (3 POSITIONS)	248,500			
COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,600			
RURAL DEVELOPMENT GRANTS (1 POSITION)	1,650,300			
HOUSING ASSISTANCE				
HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,943,600			
SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	141,100			
UNALLOCATED REDUCTION	-68,700			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED ~~AS A MINIMUM~~ OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			
* * * * * *	* * * * * *			
ADMINISTRATION AND SUPPORT		5,461,500	4,973,400	488,100
COMMISSIONER'S OFFICE (8 POSITIONS)	750,600			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
OF CORRECTIONS PURCHASE FOOD PRODUCTS AT THE LOWEST COST				
TO THE STATE AND AVOID THE PURCHASE OF HIGH-COST				
SPECIALTY ITEMS.				
THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF				
ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL				
PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING				
COST OF PRISONS IN ALASKA. EXPANDED TREATMENT				
FACILITIES SERVE THE INTERESTS OF PUBLIC SAFETY BY				
REDUCING RECIDIVISM. ALTERNATIVES TO HARD BEDS - LIKE				
COMMUNITY RESOURCE CENTERS, FINES AND COMMUNITY WORK				
SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS				
HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING				
COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED				
REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL				
LOWER THE CUSTODY LEVEL OF 300 INMATES TO BECOME				
ELIGIBLE TO PARTICIPATE IN ALTERNATIVE PUNISHMENT				
PROGRAMS. IT IS THE INTENT OF THE LEGISLATURE THAT				
~~THOSE INMATES BE NON VIOLENT AND PRESENT A LOW RISK TO~~				

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~PUBLIC.~~				
IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.				
~~IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF STANDARDS.~~				
THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING COST OF PRISONS IN ALASKA. EXPANDED TREATMENT FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY REDUCING RECIDIVISM.				
ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY				

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE SANCTIONS.				
~~IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED LOBBYING THE LEGISLATURE.~~				
PAROLE BOARD (5 POSITIONS)	512,900			
FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)	309,300			
ADMINISTRATIVE SERVICES (46 POSITIONS)	3,307,600			
DATA AND WORD PROCESSING (4 POSITIONS)	447,300			
OFFICE OF TECHNICAL SERVICES (3 POSITIONS)	226,300			
UNALLOCATED REDUCTION	-92,500			
~~IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.~~				
STATEWIDE OPERATIONS		105,798,700	102,820,900	2,977,800
REORGANIZATION	-1,824,600			
~~IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF CORRECTIONS REDUCE THE STATEWIDE OPERATIONS BRU BY $1,824,600. THE REDUCTIONS ARE TO BE BASED ON PLANNING EFFORTS INCLUDING RECOMMENDATIONS FROM THE ALASKA SENTENCING COMMISSION, THE INTERMEDIATE SANCTIONS TASK~~				

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~REPORT, LEGISLATIVE HEARINGS AND THE CORRECTIONS~~				
~~MASTER PLAN. IT IS THE INTENT OF THE LEGISLATURE THAT~~				
~~ALL PROBATION PAROLE OFFICES CURRENTLY IN OPERATION~~				
~~REMAIN STAFFED AT THE CURRENT LEVEL IN RECOGNITION OF~~				
~~HIGH CASELOADS AS WELL AS GEOGRAPHIC DIVERSITY OF THE~~				
~~STATE. THE DEPARTMENT WILL MEET WITH THE LEGISLATURE BY~~				
~~AUGUST 1, 1992 TO REVIEW PRELIMINARY REDUCTION~~				
~~STRATEGIES AND WILL ISSUE AN INTERIM REPORT TO THE~~				
~~LEGISLATURE BY OCTOBER 15, 1992.~~				
STATEWIDE PROGRAMS (14 POSITIONS)	8,427,200			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
~~OF CORRECTIONS CONTINUE TO PROVIDE SEX OFFENDER~~				
~~TREATMENT PROGRAMS AT THE FAIRBANKS CORRECTIONAL CENTER,~~				
~~HILAND MOUNTAIN CORRECTIONAL CENTER, AND LEMON CREEK~~				
~~CORRECTIONAL CENTER.~~				
TRANSPORTATION (7 POSITIONS)	607,300			
CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	895,500			
CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600			
OUT-OF-STATE CONTRACTUAL	1,259,000			
INMATE HEALTH CARE (13 POSITIONS)	7,504,500			
INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	505,400			

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TELEPHONE SYSTEM	-200,000			
FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,470,100			
ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	3,933,200			
YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,253,800			
PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,495,700			
MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,850,600			
COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,331,600			
COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,398,400			
ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,798,600			
WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,946,200			
SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	14,339,100			
LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,816,700			
KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	3,073,900			
COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	539,800			
NORTHERN REGION PROBATION (33 POSITIONS)	2,335,900			
SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,584,900			
SOUTHEAST REGION PROBATION (10 POSITIONS)	635,800			
UNALLOCATED REDUCTION	-430,500			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
~~REDUCTION AGAINST PERSONAL SERVICES.~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * UNIVERSITY OF ALASKA * * * * *				
* * * * * *	* * * * * *			
STATEWIDE PROGRAMS AND SERVICES		353,523,800	166,041,300	187,482,500
UNALLOCATED BUDGET REDUCTIONS/ADDITIONS				
SYSTEMWIDE REDUCTION/ADDITION	-400,000			

IT IS THE INTENT OF THE LEGISLATURE TO PRESERVE, TO THE EXTENT POSSIBLE, CORE CURRICULUM CLASSES, LIBRARY ACQUISITIONS AND HOURS, AND ACADEMIC SUPPORT WHEN MAKING BUDGET DECISIONS.

	ALLOCATIONS			
INSTITUTIONAL SUPPORT	-50,000			
STATEWIDE SERVICES				
ACADEMIC SUPPORT (7 POSITIONS)	779,200			
INSTITUTIONAL SUPPORT (105 POSITIONS)	12,483,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PHYSICAL PLANT	245,000			
STATEWIDE NETWORKS				
ACADEMIC SUPPORT (19 POSITIONS)	2,380,800			
DEBT SERVICE	422,400			
INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100			
CIP OVERHEAD POSITIONS				
INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900			
ALASKA CENTER FOR INTERNATIONAL BUSINESS				
ACADEMIC SUPPORT (4 POSITIONS)	260,500			
INSTRUCTION	29,800			
PHYSICAL PLANT	123,500			
PUBLIC SERVICE (2 POSITIONS)	321,000			
RESEARCH (2 POSITIONS)	74,100			
RESEARCH SPONSORED (5 POSITIONS)	544,800			
ANCHORAGE CAMPUS				
ACADEMIC SUPPORT (72 POSITIONS)	5,529,800			
AUXILIARY SERVICES (28 POSITIONS)	5,861,600			
INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500			
INSTRUCTION (328 POSITIONS)	27,012,200			
INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000			
LIBRARY SERVICES (39 POSITIONS)	2,536,100			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PHYSICAL PLANT (67 POSITIONS)	8,108,900			
PUBLIC SERVICE (1 POSITION)	347,000			
RESEARCH (11 POSITIONS)	855,500			
RESEARCH SPONSORED	700,000			
SPONSORED PROGRAMS	5,530,400			
STUDENT SERVICES (107 POSITIONS)	6,329,700			
ANCHORAGE ORGANIZED RESEARCH				
ACADEMIC SUPPORT (3 POSITIONS)	215,500			
RESEARCH (37 POSITIONS)	1,753,900			
RESEARCH SPONSORED (4 POSITIONS)	2,761,000			
HOMER CAMPUS				
ACADEMIC SUPPORT (3 POSITIONS)	117,900			
AUXILIARY SERVICES	50,000			
INSTRUCTION (1 POSITION)	152,800			
PHYSICAL PLANT (1 POSITION)	42,600			
SPONSORED PROGRAMS	100,000			
STUDENT SERVICES (1 POSITION)	37,300			
KENAI PENINSULA COLLEGE				
AUXILIARY SERVICES	254,400			
INSTITUTIONAL SUPPORT (8 POSITIONS)	472,600			
INSTRUCTION (13 POSITIONS)	1,430,200			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LIBRARY SERVICES (2 POSITIONS)	159,100			
PHYSICAL PLANT (2 POSITIONS)	319,300			
SPONSORED PROGRAMS (2 POSITIONS)	752,100			
STUDENT SERVICES (6 POSITIONS)	319,600			
KODIAK COLLEGE				
AUXILIARY SERVICES	68,500			
INSTITUTIONAL SUPPORT (8 POSITIONS)	425,900			
INSTRUCTION (8 POSITIONS)	752,700			
LIBRARY SERVICES (4 POSITIONS)	234,800			
PHYSICAL PLANT (3 POSITIONS)	419,700			
SPONSORED PROGRAMS (2 POSITIONS)	355,400			
STUDENT SERVICES (2 POSITIONS)	105,800			
MATANUSKA-SUSITNA COLLEGE				
AUXILIARY SERVICES (1 POSITION)	232,800			
INSTITUTIONAL SUPPORT (10 POSITIONS)	438,300			
INSTRUCTION (7 POSITIONS)	1,131,500			
LIBRARY SERVICES (4 POSITIONS)	276,600			
PHYSICAL PLANT (4 POSITIONS)	405,000			
SPONSORED PROGRAMS	161,600			
STUDENT SERVICES (5 POSITIONS)	245,000			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
ACADEMIC SUPPORT (5 POSITIONS)	250,900			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AUXILIARY SERVICES	255,800			
INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700			
INSTRUCTION (12 POSITIONS)	1,005,700			
LIBRARY SERVICES (2 POSITIONS)	90,400			
PHYSICAL PLANT (5 POSITIONS)	475,700			
SPONSORED PROGRAMS (1 POSITION)	322,200			
STUDENT SERVICES (3 POSITIONS)	144,100			
STATEWIDE HIGHER EDUCATION - ARMED FORCES				
ACADEMIC SUPPORT	146,600			
AUXILIARY SERVICES	202,000			
INSTRUCTION (8 POSITIONS)	2,129,500			
PHYSICAL PLANT	9,600			
UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION				
ACADEMIC SUPPORT (11 POSITIONS)	782,900			
INSTRUCTION (132 POSITIONS)	11,654,300			
PHYSICAL PLANT	146,400			
SPONSORED PROGRAMS (1 POSITION)	394,500			
BRISTOL BAY CAMPUS				
AUXILIARY SERVICES	17,300			
INSTRUCTION (7 POSITIONS)	475,300			
PHYSICAL PLANT	62,300			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPONSORED PROGRAMS	178,200			
CHUKCHI CAMPUS				
ACADEMIC SUPPORT	49,800			
AUXILIARY SERVICES	22,200			
INSTITUTIONAL SUPPORT (4 POSITIONS)	358,700			
INSTRUCTION (8 POSITIONS)	541,600			
LIBRARY SERVICES (1 POSITION)	52,300			
PHYSICAL PLANT	57,200			
SPONSORED PROGRAMS	282,700			
STUDENT SERVICES (1 POSITION)	46,200			
COOPERATIVE EXTENSION SERVICES				
PUBLIC SERVICE (81 POSITIONS)	3,709,000			
SPONSORED PROGRAMS	1,904,600			
FAIRBANKS CAMPUS				
ACADEMIC SUPPORT (58 POSITIONS)	3,641,000			
AUXILIARY SERVICES (26 POSITIONS)	9,583,200			
DEBT SERVICE	1,956,100			
INSTITUTIONAL SUPPORT (196 POSITIONS)	18,373,300			
INSTRUCTION (418 POSITIONS)	28,935,800			
INTERCOLLEGIATE ATHLETICS	1,348,900			
LIBRARY SERVICES (66 POSITIONS)	4,812,500			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PHYSICAL PLANT (174 POSITIONS)	15,937,400			
PUBLIC SERVICE (55 POSITIONS)	1,533,200			
SCHOLARSHIPS	318,200			
SPONSORED PROGRAMS	4,921,800			
STUDENT SERVICES (93 POSITIONS)	4,402,000			
FAIRBANKS ORGANIZED RESEARCH				
RESEARCH (437 POSITIONS)	22,032,000			
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY~~				
PROTECT THE ~~INTEGRITY~~ OF THE UNIVERSITY OF ~~ALASKA~~				
FAIRBANKS AGRICULTURE AND ~~FORESTRY~~ EXPERIMENTAL STATION				
AND IT'S ~~NATURAL~~ RESOURCES INSTRUCTIONAL ~~PROGRAM BY~~				
~~MAINTAINING THEM AS A DISCRETE UNIT.~~				
RESEARCH SPONSORED	31,531,500			
INTERIOR CAMPUS				
AUXILIARY SERVICES	7,000			
INSTITUTIONAL SUPPORT	26,000			
INSTRUCTION (17 POSITIONS)	1,060,500			
PHYSICAL PLANT	98,100			
SPONSORED PROGRAMS	20,000			
KUSKOKWIM CAMPUS				
ACADEMIC SUPPORT (5 POSITIONS)	205,400			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AUXILIARY SERVICES (3 POSITIONS)	356,000			
INSTITUTIONAL SUPPORT (5 POSITIONS)	694,700			
INSTRUCTION (14 POSITIONS)	1,252,400			
LIBRARY SERVICES (3 POSITIONS)	148,400			
PHYSICAL PLANT (1 POSITION)	299,800			
RESEARCH (3 POSITIONS)	240,100			
SPONSORED PROGRAMS	598,800			
STUDENT SERVICES (5 POSITIONS)	243,700			
NORTHWEST CAMPUS				
ACADEMIC SUPPORT (2 POSITIONS)	159,300			
AUXILIARY SERVICES	72,400			
INSTITUTIONAL SUPPORT (3 POSITIONS)	435,100			
INSTRUCTION (10 POSITIONS)	540,200			
LIBRARY SERVICES	15,600			
PHYSICAL PLANT (1 POSITION)	151,400			
SPONSORED PROGRAMS	238,500			
STUDENT SERVICES (1 POSITION)	43,100			
RURAL COLLEGE				
ACADEMIC SUPPORT (9 POSITIONS)	1,081,400			
AUXILIARY SERVICES	93,300			
INSTITUTIONAL SUPPORT (6 POSITIONS)	492,600			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INSTRUCTION (86 POSITIONS)	5,116,600			
PHYSICAL PLANT	64,500			
SPONSORED PROGRAMS	958,700			
SCHOOL OF FISHERIES				
ACADEMIC SUPPORT	757,100			
INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400			
INSTRUCTION (6 POSITIONS)	643,000			
PHYSICAL PLANT	164,200			
PUBLIC SERVICE (16 POSITIONS)	606,100			
RESEARCH (97 POSITIONS)	3,644,200			
RESEARCH SPONSORED	20,472,600			
SPONSORED PROGRAMS	238,100			
JUNEAU CAMPUS				
ACADEMIC SUPPORT (11 POSITIONS)	956,900			
AUXILIARY SERVICES (12 POSITIONS)	1,213,500			
INSTITUTIONAL SUPPORT (31 POSITIONS)	1,858,900			
INSTRUCTION (66 POSITIONS)	6,614,300			
LIBRARY SERVICES (15 POSITIONS)	1,044,800			
PHYSICAL PLANT (24 POSITIONS)	2,056,500			
PUBLIC SERVICE	124,000			
RESEARCH SPONSORED	122,800			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SCHOLARSHIPS	18,200			
SPONSORED PROGRAMS	727,900			
STUDENT SERVICES (17 POSITIONS)	1,090,400			
KETCHIKAN CAMPUS				
ACADEMIC SUPPORT	71,400			
AUXILIARY SERVICES	100,600			
INSTITUTIONAL SUPPORT (7 POSITIONS)	262,600			
INSTRUCTION (8 POSITIONS)	709,800			
LIBRARY SERVICES (2 POSITIONS)	156,400			
PHYSICAL PLANT (2 POSITIONS)	249,900			
PUBLIC SERVICE (2 POSITIONS)	63,000			
SPONSORED PROGRAMS	98,100			
STUDENT SERVICES (3 POSITIONS)	133,500			
SITKA CAMPUS				
ACADEMIC SUPPORT (4 POSITIONS)	207,500			
AUXILIARY SERVICES	71,400			
INSTITUTIONAL SUPPORT (6 POSITIONS)	382,200			
INSTRUCTION (3 POSITIONS)	826,700			
LIBRARY SERVICES	77,000			
PHYSICAL PLANT (1 POSITION)	219,100			
SPONSORED PROGRAMS	91,000			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STUDENT SERVICES (1 POSITION)	180,200			
UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION				
INSTRUCTION (17 POSITIONS)	1,744,600			
STUDENT SERVICES	100,000			

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* * * * * ALASKA COURT SYSTEM * * * * *

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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
ALASKA COURT SYSTEM		42,700,900	42,700,900	
APPELLATE COURTS (52 POSITIONS)	3,924,000			
TRIAL COURTS (533 POSITIONS)	34,147,100			
ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,424,300			

~~[illegible] THE INTENT OF THE LEGISLATURE THAT THE ALASKA COURT SYSTEM WORK WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO REDUCE THE NUMBER OF COURT ORDERED [illegible]IES.~~

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
UNALLOCATED REDUCTION	-794,500			

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.~~

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		278,400	278,400	

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~

ALASKA COURT SYSTEM (CONT.)

~~REDUCTION AGAINST PERSONAL SERVICES.~~

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
JUDICIAL COUNCIL (5 POSITIONS)		602,500	602,500	

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.~~

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* * * * * LEGISLATURE * * * * *

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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
BUDGET AND AUDIT COMMITTEE		7,207,700	7,207,700	
LEGISLATIVE AUDIT (37 POSITIONS)	2,735,200			
LEGISLATIVE FINANCE (57 POSITIONS)	4,099,800			
COMMITTEE EXPENSES (4 POSITIONS)	506,800			
UNALLOCATED REDUCTION	-134,100			

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
LEGISLATIVE COUNCIL		19,857,900	19,582,900	275,000
SALARIES AND ALLOWANCES (60 POSITIONS)	3,561,800			
EXECUTIVE ADMINISTRATION (21 POSITIONS)	2,099,700			
PUBLIC SERVICES (32 POSITIONS)	1,942,700			
ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100			

LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LEGAL SERVICES (25 POSITIONS)	1,589,200			
SESSION EXPENSES (217 POSITIONS)	6,153,900			
COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500			
GENERAL SERVICES (16 POSITIONS)	2,158,900			
LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	775,500			
UNALLOCATED REDUCTION	-364,400			
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				
LEGISLATIVE OPERATING BUDGET		5,489,400	5,489,400	
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				
OMBUDSMAN (21 POSITIONS)		1,553,200	1,553,200	
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				

* SEC. 45 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1992 AND ENDING JUNE 30, 1993. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~HB 98 PARIMUTUEL RACING/AK RACING COMMISSION~~	~~100,000~~	~~100,000~~	
~~APPROPRIATED TO DEPARTMENT OF LAW~~			
~~HB 98 PARIMUTUEL RACING/AK RACING COMMISSION~~	~~97,600~~	~~97,600~~	
~~APPROPRIATED TO DEPARTMENT OF COMMERCE~~			
& ECONOMIC DEVELOPMENT			
HB 18 MARRIAGE AND FAMILY THERAPISTS	25,500	25,500	
APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HB 20	LONGEVITY BONUS/NURSING HOME RESIDENTS APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	87,000	87,000	
HB 33	PENALTIES FOR VIOLATION OF OSHA LAWS APPROPRIATED TO DEPARTMENT OF LABOR	45,000	45,000	
HB 52	CHILD SUPPORT FOR NON-MINORS APPROPRIATED TO DEPARTMENT OF REVENUE	47,400	16,100	31,300
HB 65	MEMBERS OF BOARDS OF FISH AND GAME APPROPRIATED TO DEPARTMENT OF FISH & GAME	92,300	92,300	
HB 84	BAN SALE OF TOBACCO IN VENDING MACHINES APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	2,000	2,000	
HB 85	SCHOOL BUS SAFETY EQUIPMENT APPROPRIATED TO DEPARTMENT OF EDUCATION	173,700	173,700	
~~LWG/B~~	~~EQUAL PAY FOR WORK OF COMPARABLE WORTH~~ ~~LWG/B APPROPRIATED TO DEPARTMENT OF~~ LWG/B ~~LWG/B ADMINISTRATION~~ LWG/B	~~200,000~~	~~200,000~~ LWG/B	
~~LWG/B 49~~	~~EQUAL PAY FOR WORK OF COMPARABLE WORTH~~ ~~LWG/B APPROPRIATED TO UNIVERSITY OF ALASKA~~ LWG/B	~~60,000~~	~~60,000~~ LWG/B	
~~LWG/B 49~~	~~EQUAL PAY FOR WORK OF COMPARABLE WORTH~~ ~~LWG/B APPROPRIATED TO ALASKA COURT SYSTEM~~ LWG/B	~~12,000~~	~~12,000~~ LWG/B	

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~LWG/B 29~~	~~PUBLIC OFFICERS COMPENSATION COMMISSION~~ ~~LWG/B APPROPRIATED TO OFFICE OF THE GOVERNOR~~ LWG/B	~~60,000~~	~~60,000~~ LWG/B	
HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION APPROPRIATED TO DEPARTMENT OF REVENUE	5,187,300		5,187,300
HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	(4,816,700)	(540,400)	(4,276,300)
~~LWG/B 45~~	~~ACCESSIBILITY OF VEHICLES AND FACILITIES~~ ~~LWG/B APPROPRIATED TO DEPARTMENT OF LABOR~~ LWG/B	~~65,300~~	~~65,300~~ LWG/B	
~~LWG/B 45~~	~~ACCESSIBILITY OF VEHICLES AND FACILITIES~~ ~~LWG/B APPROPRIATED TO DEPARTMENT OF COMMERCE~~ LWG/B ~~LWG/B ECONOMIC DEVELOPMENT~~ LWG/B	~~6,000~~	~~6,000~~ LWG/B	
~~LWG/B 45~~	~~ACCESSIBILITY OF VEHICLES AND FACILITIES~~ ~~LWG/B APPROPRIATED TO DEPARTMENT OF~~ LWG/B ~~LWG/B TRANSPORTATION/PUBLIC FACILITIES~~ LWG/B	~~139,100~~	~~75,600~~	~~63,500~~ LWG/B
HB 188	CITATIONS/MEDALS FOR PERSIAN GULF VETS APPROPRIATED TO DEPARTMENT OF MILITARY & VETERANS AFFAIRS	43,100	43,100	
~~LWG/B 203~~	~~EDUCATION TECHNOLOGY FUND~~ ~~LWG/B APPROPRIATED TO DEPARTMENT OF EDUCATION~~ LWG/B	~~194,900~~	~~194,900~~ LWG/B	
~~LWG/B 309~~	~~MOTOR VEHICLE REGISTRATION TAX~~ ~~LWG/B APPROPRIATED TO DEPARTMENT OF PUBLIC~~ LWG/B ~~LWG/B SAFETY~~ LWG/B	~~87,000~~	~~87,000~~ LWG/B	

NEW LEGISLATION (CONT.)

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~HB 352 NATIVE LANGUAGE EDUCATION~~	~~5,100~~	~~5,100~~	
~~APPROPRIATED TO DEPARTMENT OF EDUCATION~~			
~~HB 377 AIR POLLUTION CONTROL PROGRAM~~	~~1,749,200~~	~~1,320,100~~	~~429,100~~
~~APPROPRIATED TO DEPARTMENT OF~~			
~~ENVIRONMENTAL CONSERVATION~~			
HB 380 MARINE HIGHWAY PLAN AND OPERATION	~~98,100~~	~~98,100~~	
APPROPRIATED TO DEPARTMENT OF			
TRANSPORTATION/PUBLIC FACILITIES			
HB 382 LICENSING OF MIDWIVES	14,800	14,800	
APPROPRIATED TO DEPARTMENT OF COMMERCE			
& ECONOMIC DEVELOPMENT			
~~HB 385 STATE EMPLOYEE VDT SAFETY~~	~~28,500~~		~~28,500~~
~~APPROPRIATED TO DEPARTMENT OF~~			
~~ADMINISTRATION~~			
~~HB 390 G.O. BONDS FOR PUBLIC SCHOOLS~~	~~110,000~~		~~110,000~~
~~APPROPRIATED TO DEPARTMENT OF EDUCATION~~			
HB 396 ANTI-VIOLENT CRIME ACT OF 1992	102,200	102,200	
APPROPRIATED TO DEPARTMENT OF			
ADMINISTRATION			
HB 437 REGULATION OF PRACTICE OF NATUROPATHY	1,000	1,000	
APPROPRIATED TO DEPARTMENT OF COMMERCE			
& ECONOMIC DEVELOPMENT			

NEW LEGISLATION (CONT.)

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~HB 440 SEX OFFENDER REGISTRATION~~	~~89,600~~	~~89,600~~	
~~APPROPRIATED TO DEPARTMENT OF PUBLIC~~			
~~SAFETY~~			
HB 443 CHANGING NUMBER OF JUDGES IN 4TH DISTRICT	126,200	126,200	
APPROPRIATED TO ALASKA COURT SYSTEM			
~~HB 446 WILDLIFE CONSERVATION TAG FEE~~	~~10,400~~	~~10,400~~	
~~APPROPRIATED TO DEPARTMENT OF FISH &~~			
~~GAME~~			
~~HB 511 REGULATION OF HOME CARE PROVIDERS~~	~~20,000~~	~~20,000~~	
~~APPROPRIATED TO DEPARTMENT OF HEALTH &~~			
~~SOCIAL SERVICES~~			
HB 536 LOANS: BUSINESS/INDUSTRIAL DEVELOP CORPS	20,000		20,000
APPROPRIATED TO DEPARTMENT OF REVENUE			
HB 545 MEDICAID FOR REHAB AND CASE MANAGEMENT	1,281,500	(431,900)	1,713,400
APPROPRIATED TO DEPARTMENT OF HEALTH &			
SOCIAL SERVICES			
HB 572 OPERATIONS OF STATE AGENCIES	(30,000)	(30,000)	
APPROPRIATED TO DEPARTMENT OF PUBLIC			
SAFETY			
~~HB 573 REDUCTIONS IN STATE BENEFIT PROGRAMS~~	~~5,000~~	~~5,000~~	
~~APPROPRIATED TO DEPARTMENT OF~~			
~~ADMINISTRATION~~			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~HB 574~~	~~CHARGES AND FEES, ETC. - STATE SERVICES~~	~~76,000~~	~~76,000~~	
	~~APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES~~			
HB 574	CHARGES AND FEES, ETC. - STATE SERVICES	79,400		79,400
	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
~~HB 575~~	~~INCREASE MOTOR FUEL TAX~~	~~95,500~~	~~95,500~~	
	~~APPROPRIATED TO DEPARTMENT OF REVENUE~~			
~~HB 579~~	~~TRANSPORTATION FUND~~	~~2,200~~	~~2,200~~	
	~~APPROPRIATED TO OFFICE OF THE GOVERNOR~~			
~~HB 582~~	~~ANNUITY PROGRAM AMENDMENTS~~	~~1,932,500~~	~~1,932,500~~	
	~~APPROPRIATED TO DEPARTMENT OF ADMINISTRATION~~			
~~HB 582~~	~~PERS BENEFITS FOR YOUTH CENTER EMPLOYEES~~	~~100,200~~	~~100,200~~	
	~~APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES~~			
SB 44	CONSTRUCTION AND OPERATION OF VETS' HOME	85,000	85,000	
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
SB 74	HEALTH INS: POOL: UNINSURABLES	9,400	9,400	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SB 101	JURISDICTION OF DISTRICT COURT	47,300	47,300	
	APPROPRIATED TO ALASKA COURT SYSTEM			
SB 125	REGISTRATION OF OUT OF STATE PHARMACIES	3,000	3,000	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
SB 153	RIGHTS OF MENTAL HEALTH PATIENTS	7,200	7,200	
	APPROPRIATED TO ALASKA COURT SYSTEM			
SB 185	LEGISLATIVE ETHICS	74,100	74,100	
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
SB 193	UNIFORM LIMITED PARTNERSHIP ACT	3,000	3,000	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
SB 193	UNIFORM LIMITED PARTNERSHIP ACT	6,600	6,600	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
SB 211	MEDICAID COVERAGE FOR NURSE PRACTITIONERS	40,400	20,200	20,200
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
SB 238	ECONOMIC DEVELOPMENT INITIATIVE FUND	500,000	500,000	
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			

NEW LEGISLATION (CONT.)

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SB 269 TESTING FOR CHLAMYDIA AND GONORRHEA	300,600	300,600	
APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
SB 301 MUNICIPAL FISCAL NOTES FOR BILLS	10,000	10,000	
APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
SB 327 QUALIFICATIONS FOR PF DIVIDENDS	137,400		137,400
APPROPRIATED TO DEPARTMENT OF REVENUE			
SB 329 AK STATE PENSION INVESTMENT BOARD	176,900		176,900
APPROPRIATED TO DEPARTMENT OF REVENUE			
~~RETIREMENT INCENTIVE PROGRAM~~	~~863,900~~	~~67,600~~	~~796,300~~
~~APPROPRIATED TO DEPARTMENT OF ADMINISTRATION~~			
~~PERS CREDITED SERVICE FOR TEMP SERVICE~~	~~2,400~~	~~2,400~~	
~~APPROPRIATED TO DEPARTMENT OF ADMINISTRATION~~			
~~FISHERIES DEVELOPMENT ENDOWMENT LOANS~~	~~9,000~~		~~9,000~~
~~APPROPRIATED TO DEPARTMENT OF REVENUE~~			
SB 347 GOV'S COMM ON EMPLOYMENT OF DISABLED	21,000	21,000	
APPROPRIATED TO DEPARTMENT OF LABOR			
SB 362 VOTER REGISTRATION WITH DIVIDEND APPLICATION	16,000	16,000	
APPROPRIATED TO OFFICE OF THE GOVERNOR			

NEW LEGISLATION (CONT.)

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SB 363 POSTING SEXUAL HARASSMENT INFORMATION	9,700	9,700	
APPROPRIATED TO OFFICE OF THE GOVERNOR			
SB 394 COUNSELING SERVICES GRANT FUND	~~150,000~~ 0	~~150,000~~ 0	
APPROPRIATED TO DEPARTMENT OF EDUCATION			
~~MEDICAID IN CERTAIN ADOPTION CASES~~		~~(163,100)~~	~~163,100~~
~~APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES~~			
SB 427 NATIVE CRAFTS AND PRODUCTS MADE IN ALASKA	15,000	15,000	
APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
SB 430 TEACHER QUALIFICATIONS	19,000	19,000	
APPROPRIATED TO DEPARTMENT OF EDUCATION			
SB 435 CLASS SIZE REDUCTION PROGRAM	20,000	20,000	
APPROPRIATED TO DEPARTMENT OF EDUCATION			
SB 442 FEES FOR WATER USE/ALLOW SALE OF WATER	298,400	298,400	
APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
~~SCR 28 HANDBOOK ON SEXUAL HARASSMENT~~	~~35,700~~	~~35,700~~	
~~APPROPRIATED TO OFFICE OF THE GOVERNOR~~			
SCR 32 SYMMS NATIONAL RECREATIONAL TRAILS ACT	5,000		5,000
APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			

NEW LEGISLATION (CONT.)

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~RIGHT TO KEEP AND BEAR ARMS~~	~~2,200~~	~~2,200~~	
~~APPROPRIATED TO OFFICE OF THE GOVERNOR~~			
~~REPEAL OF REGULATIONS BY THE LEGISLATURE~~	~~2,200~~	~~2,200~~	
~~APPROPRIATED TO OFFICE OF THE GOVERNOR~~			
~~LEGISLATURE TO CONFIRM RR & PF BOARDS~~	~~2,200~~	~~2,200~~	
~~APPROPRIATED TO OFFICE OF THE GOVERNOR~~			

* SEC. 46 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.

OFFICE OF THE GOVERNOR	
FEDERAL RECEIPTS	2,552,700
GENERAL FUND MATCH	28,100
GENERAL FUND	16,213,000
GENERAL FUND/PROGRAM RECEIPTS	4,900
*** TOTAL FUNDING ***	$18,798,700
DEPARTMENT OF ADMINISTRATION	
FEDERAL RECEIPTS	6,839,400
GENERAL FUND MATCH	960,500
GENERAL FUND	156,231,000
GENERAL FUND/PROGRAM RECEIPTS	7,637,800
GENERAL FUND/MENTAL HEALTH TRUST	2,094,100
INTER-AGENCY RECEIPTS	25,800,600

DEPARTMENT OF ADMINISTRATION (CONT.)	
PUBLIC EMPLOYEES RETIREMENT FUND	2,214,600
SURPLUS PROPERTY REVOLVING FUND	163,000
TEACHERS RETIREMENT SYSTEM FUND	1,775,300
JUDICIAL RETIREMENT SYSTEM	39,100
NATIONAL GUARD RETIREMENT SYSTEM	33,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400
INTERNAL SERVICE FUND	23,323,600
*** TOTAL FUNDING ***	$227,179,400
DEPARTMENT OF LAW	
FEDERAL RECEIPTS	495,200
GENERAL FUND MATCH	54,100
GENERAL FUND	28,662,500
GENERAL FUND/PROGRAM RECEIPTS	377,400
GENERAL FUND/MENTAL HEALTH TRUST	1,254,800
INTER-AGENCY RECEIPTS	10,450,300
STATE CORPORATION RECEIPTS	2,750,000
INTER-AGENCY OIL/HAZARD RESPONSE FUND	3,383,000
*** TOTAL FUNDING ***	$47,427,300
DEPARTMENT OF REVENUE	
FEDERAL RECEIPTS	5,645,100
GENERAL FUND MATCH	1,710,500
GENERAL FUND	9,553,000
GENERAL FUND/PROGRAM RECEIPTS	558,300
INTER-AGENCY RECEIPTS	541,500

DEPARTMENT OF REVENUE (CONT.)		
ALASKA EDUCATION TRUST FUND	35,200	
FEDERAL INCENTIVE PAYMENTS	981,900	
STATE CORPORATION RECEIPTS	28,437,400	
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,600,100	
PUBLIC EMPLOYEES RETIREMENT FUND	12,748,800	
TEACHERS RETIREMENT SYSTEM FUND	7,697,100	
JUDICIAL RETIREMENT SYSTEM	90,300	
NATIONAL GUARD RETIREMENT SYSTEM	25,800	
UNIVERSITY RESTRICTED RECEIPTS	71,300	
PERMANENT FUND DIVIDEND FUND	4,288,300	
INVESTMENT LOSS TRUST FUND	35,200	
PUBLIC SCHOOL FUND	301,800	
*** TOTAL FUNDING ***	$77,321,600	
DEPARTMENT OF EDUCATION		
FEDERAL RECEIPTS	56,646,000	
GENERAL FUND MATCH	1,878,300	
GENERAL FUND	23,841,100	
GENERAL FUND/PROGRAM RECEIPTS	2,150,100	
GENERAL FUND/MENTAL HEALTH TRUST	1,803,500	
INTER-AGENCY RECEIPTS	7,628,700	
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800	
STATE CORPORATION RECEIPTS	5,334,000	
PUBLIC LAW 81-874	72,900	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	225,800	

DEPARTMENT OF EDUCATION (CONT.)		
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200	
*** TOTAL FUNDING ***	$100,534,400	
DEPARTMENT OF HEALTH & SOCIAL SERVICES		
FEDERAL RECEIPTS	235,529,700	
GENERAL FUND MATCH	163,062,000	
GENERAL FUND	121,460,800	
GENERAL FUND/PROGRAM RECEIPTS	9,862,900	
GENERAL FUND/MENTAL HEALTH TRUST	112,884,400	
INTER-AGENCY RECEIPTS	25,726,200	
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000	
TITLE XX	6,394,700	
PERMANENT FUND DIVIDEND FUND	18,540,900	
INTER-AGENCY OIL/HAZARD RESPONSE FUND	7,500	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	469,500	
*** TOTAL FUNDING ***	$693,940,600	
DEPARTMENT OF LABOR		
FEDERAL RECEIPTS	31,121,400	
GENERAL FUND MATCH	1,421,900	
GENERAL FUND	7,985,900	
GENERAL FUND/PROGRAM RECEIPTS	742,600	
INTER-AGENCY RECEIPTS	7,073,400	
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800	
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800	
TRAINING AND BUILDING FUND	974,300	

DEPARTMENT OF LABOR (CONT.)	
STATE EMPLOYMENT & TRAINING PROGRAM	3,540,000
INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000
*** TOTAL FUNDING ***	$56,362,100
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
FEDERAL RECEIPTS	8,805,900
GENERAL FUND MATCH	1,020,600
GENERAL FUND	35,636,900
GENERAL FUND/PROGRAM RECEIPTS	22,384,300
INTER-AGENCY RECEIPTS	329,000
STATE CORPORATION RECEIPTS	2,291,400
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	510,000
PUBLIC EMPLOYEES RETIREMENT FUND	172,000
TEACHERS RETIREMENT SYSTEM FUND	142,500
VETERANS REVOLVING LOAN FUND	394,000
COMMERCIAL FISHING LOAN FUND	1,360,900
REAL ESTATE SURETY FUND	149,100
SMALL BUSINESS LOAN FUND	38,700
TOURISM REVOLVING LOAN FUND	400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,057,100
POWER PROJECT LOAN FUND	24,900
RURAL ELECTRIFICATION LOAN FUND	3,000
MINING REVOLVING LOAN FUND	231,900
CHILD CARE REVOLVING LOAN FUND	13,300
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	
FISHERIES ENHANCEMENT LOAN FUND	297,300
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600
RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300
POWER DEVELOPMENT REVOLVING LOAN FUND	632,700
BULK FUEL REVOLVING LOAN FUND	71,500
*** TOTAL FUNDING ***	$78,202,200
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	
FEDERAL RECEIPTS	16,029,800
GENERAL FUND MATCH	1,834,200
GENERAL FUND	7,898,000
GENERAL FUND/PROGRAM RECEIPTS	29,100
INTER-AGENCY RECEIPTS	545,200
INTER-AGENCY OIL/HAZARD RESPONSE FUND	800,000
*** TOTAL FUNDING ***	$27,136,300
DEPARTMENT OF NATURAL RESOURCES	
FEDERAL RECEIPTS	8,898,800
GENERAL FUND MATCH	371,800
GENERAL FUND	39,029,400
GENERAL FUND/PROGRAM RECEIPTS	8,072,000
INTER-AGENCY RECEIPTS	3,882,100
AGRICULTURAL LOAN FUND	1,385,000
INTER-AGENCY OIL/HAZARD RESPONSE FUND	28,900
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,600,000
*** TOTAL FUNDING ***	$63,268,000

DEPARTMENT OF FISH & GAME	
FEDERAL RECEIPTS	37,898,400
GENERAL FUND MATCH	886,900
GENERAL FUND	38,647,100
GENERAL FUND/PROGRAM RECEIPTS	7,262,700
INTER-AGENCY RECEIPTS	1,643,400
FISH AND GAME FUND	11,366,100
INTER-AGENCY OIL/HAZARD RESPONSE FUND	197,200
CAPITAL IMPROVEMENT PROJECT RECEIPTS	386,200
*** TOTAL FUNDING ***	$98,288,000
DEPARTMENT OF PUBLIC SAFETY	
FEDERAL RECEIPTS	4,216,100
GENERAL FUND MATCH	276,400
GENERAL FUND	81,774,700
GENERAL FUND/PROGRAM RECEIPTS	3,505,600
INTER-AGENCY RECEIPTS	1,273,100
PERMANENT FUND DIVIDEND FUND	757,700
*** TOTAL FUNDING ***	$91,803,600
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
FEDERAL RECEIPTS	1,130,300
GENERAL FUND MATCH	84,000
GENERAL FUND	95,643,500
GENERAL FUND/PROGRAM RECEIPTS	5,008,600
INTER-AGENCY RECEIPTS	5,212,200
HIGHWAY WORKING CAPITAL FUND	21,419,100

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	
INTERNATIONAL AIRPORT REVENUE FUND	36,731,200
CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,807,400
MARINE HIGHWAY SYSTEM FUND	73,618,300
*** TOTAL FUNDING ***	$298,654,600
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
FEDERAL RECEIPTS	10,264,600
GENERAL FUND MATCH	2,474,700
GENERAL FUND	15,622,500
GENERAL FUND/PROGRAM RECEIPTS	2,573,900
INTER-AGENCY RECEIPTS	449,000
INTER-AGENCY OIL/HAZARD RESPONSE FUND	9,045,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	337,700
ALASKA CLEAN WATER LOAN FUND	92,700
STORAGE TANK ASSISTANCE FUND	577,500
*** TOTAL FUNDING ***	$41,437,600
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
FEDERAL RECEIPTS	25,295,600
GENERAL FUND MATCH	2,202,400
GENERAL FUND	107,547,400
GENERAL FUND/PROGRAM RECEIPTS	35,900
GENERAL FUND/MENTAL HEALTH TRUST	29,500
INTER-AGENCY RECEIPTS	7,607,500
STATE EMPLOYMENT & TRAINING PROGRAM	358,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,158,000	
NATIONAL PETROLEUM RESERVE FUND	600,000	
HOUSING ASSISTANCE LOAN FUND	3,125,000	
*** TOTAL FUNDING ***	$147,965,200	
DEPARTMENT OF CORRECTIONS		
FEDERAL RECEIPTS	24,000	
GENERAL FUND	102,029,500	
GENERAL FUND/PROGRAM RECEIPTS	2,469,700	
GENERAL FUND/MENTAL HEALTH TRUST	3,295,100	
INTER-AGENCY RECEIPTS	79,100	
PERMANENT FUND DIVIDEND FUND	802,900	
CORRECTIONAL INDUSTRIES FUND	2,250,600	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	309,300	
*** TOTAL FUNDING ***	$111,260,200	
UNIVERSITY OF ALASKA		
FEDERAL RECEIPTS	49,983,100	
GENERAL FUND MATCH	2,763,800	
GENERAL FUND	163,277,500	
INTER-AGENCY RECEIPTS	21,728,200	
U/A INTEREST INCOME	2,780,600	
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,449,600	
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,000,000	
U/A STUDENT TUITION/FEES/SERVICES	38,793,900	
U/A INDIRECT COST RECOVERY	10,452,900	

UNIVERSITY OF ALASKA (CONT.)		
UNIVERSITY RESTRICTED RECEIPTS	40,296,300	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	
*** TOTAL FUNDING ***	$353,523,800	
ALASKA COURT SYSTEM		
GENERAL FUND	43,542,500	
GENERAL FUND/MENTAL HEALTH TRUST	39,300	
*** TOTAL FUNDING ***	$43,581,800	
LEGISLATURE		
GENERAL FUND	33,741,400	
GENERAL FUND/PROGRAM RECEIPTS	91,800	
INTER-AGENCY RECEIPTS	275,000	
*** TOTAL FUNDING ***	$34,108,200	
NEW LEGISLATION		
FEDERAL RECEIPTS	963,100	
GENERAL FUND MATCH	423,000	
GENERAL FUND	4,159,700	
GENERAL FUND/PROGRAM RECEIPTS	1,999,500	
GENERAL FUND/MENTAL HEALTH TRUST	-576,000	
INTER-AGENCY RECEIPTS	930,400	
STATE CORPORATION RECEIPTS	5,126,300	
FISH AND GAME FUND	79,400	
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	20,000	
PUBLIC EMPLOYEES RETIREMENT FUND	438,000	
TEACHERS RETIREMENT SYSTEM FUND	358,300	

NEW LEGISLATION (CONT.)		
PERMANENT FUND DIVIDEND FUND	137,400	
CAPITAL IMPROVEMENT PROJECT RECEIPTS	-394,700	
HOUSING ASSISTANCE LOAN FUND	-3,150,000	
MULTIPLE FUND SOURCES	185,900	
*** TOTAL FUNDING ***	$10,700,300	
* * * * * TOTAL BUDGET * * * * *	$2,621,493,900	

* SEC. 47 THIS ACT TAKES EFFECT JULY 1, 1992.

WALTER J. HICKEL
GOVERNOR

P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 30, 1992

The Honorable Richard I. Eliason
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Eliason:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 405

(An Act making appropriations for the operating
and loan program expenses of state government
and to capitalize funds;
and providing for an effective date.)

Chapter 136, SLA 1992

As you will note, I have decided to make no additional reductions in the FY 93 operating budget as passed by the Legislature. Working with my budget team and the entire cabinet, candid two-way discussions took place, resulting in budget cuts that bring this budget below 1992 spending levels. Alaska's fiscal policy-makers have started to tackle the difficult questions which will continue to face not only the Legislature in the years to come, but each individual Alaskan as well.

I realize some Alaskans will criticize my decision--and will continue to call for further cuts. I agree that more cost reductions are necessary. I am committed to restructuring our government to achieve these reductions while maintaining necessary services to the people of Alaska. I do respect the process the Legislature used this session by seriously examining the varied programs and services state government provides its citizens and making some tough decisions on reductions.

For these reasons, I have signed the Legislature's FY 93 operating budget into law. To those who have the perception that state spending was not cut, I take this opportunity to point out the following:

* Funding for agency operations was reduced $37.3 million, while at the same time we absorbed nearly $15 million in cost of living increases for some state employees;

* Funding for formula-driven programs, such as the longevity bonus, public assistance, and medicaid, increased $28.6 million;

* The combination of the above two items required severe cuts throughout other government services and programs.

As my administration works to implement the FY 93 operating budget, Alaskans will see some changes as a result of these reductions. I am directing my cabinet to continue providing quality basic services needed by Alaskans, while looking for ways to reduce the cost and size of state government.

The budget issues we have faced this year will not go away. Our state government, in partnership with the private sector, must forge new economic development initiatives to maintain and create jobs and to improve state revenues. We need the support of all Alaskans in this endeavor.

Sincerely,

Walter J. Hickel
Governor

LAWS OF ALASKA

1992

Source
CSHB 25(FIN)

Chapter No.
137

AN ACT

Making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: July 8, 1992
Actual Effective Date: July 9, 1992

AN ACT

1 Making appropriations to the Department of Education for support of kindergarten, primary, and
2 secondary education and community schools programs and for school construction debt retirement; and
3 providing for an effective date.

4 ---

5 * **Section 1.** (a) The sum of $654,685,034 is appropriated from the general fund and from other
6 funds in the amounts listed to the Department of Education for the purposes expressed and allocated in
7 the amounts listed for operating expenditures for the fiscal year ending June 30, 1993:

	FUND SOURCE	AMOUNT
8		
9	General fund	$597,362,334
10	General fund/mental health trust income account	
11	(AS 37.14.011)	7,489,700
12	Public school trust fund (AS 37.14.110)	8,309,000
13	School fund (AS 43.50.140)	2,700,000
14	P.L. 81-874	20,624,000

Federal receipts other than	
P.L. 81-874	18,200,000
PURPOSE	ALLOCATION AMOUNT
Foundation program	$584,595,834
Student lunch program	18,100,000
Cigarette tax distribution	2,700,000
Tuition students	13,878,500
Boarding home grants	230,000
Youth in detention	800,000
Schools for the handicapped	3,077,500
Pupil transportation	28,572,000
Community schools	600,000
Additional district support	2,131,200

(b) The amount allocated under (a) of this section for additional district support is further allocated to the following school districts in the amounts listed:

SCHOOL DISTRICT	ALLOCATION AMOUNT
Cordova City School District	$ 187,800
Craig City School District	165,600
Dillingham City School District	234,000
Galena City School District	150,000
Hoonah City School District	165,600
Hydaburg City School District	96,600
Kake City School District	129,600
Klawock City School District	143,400
Nenana City School District	155,400
Pelican City School District	58,200
St. Mary's City School District	127,800
Skagway City School District	111,000
Tanana City School District	122,400
Unalaska City School District	157,800
Yakutat City School District	126,000

*** Sec. 2.** (a) The sum of $127,603,200 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(b) The sum of $127,603,200 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Education for state aid for costs of school construction under AS 14.11.100.

*** Sec. 3.** This Act takes effect July 1, 1992.

WALTER J. HICKEL
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 8, 1992

The Honorable Richard I. Eliason
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Eliason:

As Governor I am once again faced with a tough decision regarding Alaska's public education system. Should I hold school funding at it's current level of $60,000 per instructional unit or allow it to increase to $61,000?

If I approve House Bill 25 it will increase the cost of the public school foundation program by more than 58 million dollars, or 11 percent, since I took office. Furthermore, costs will likely increase another 15 or 20 million dollars this coming school year due to enrollment increases. It is hard for me to believe that public schools need so much money when private schools educate students so well with far less.

Let's consider this funding issue for a moment. Alaska has been generous to its public school system. We have funded it at a high level for many years. Yet parents all across our state continue to tell me their children are not getting the education they need to be successful adults. Many people urge me not to put more money into a system that is producing far below its capacity. Employers often point to the high cost of school employee salaries and benefits and caution me that increased funding will go to employees, not students. Our citizens are saying that they have lost control of their schools to the educational bureaucracy. I must ask myself, the Legislature, and the Alaskan people whether this is the kind of system we want to support through increased funding.

On the other hand, although I am not satisfied with the current performance of our educational system, I recognize that education costs have risen considerably since 1987, when the foundation unit was set at $60,000. I am also encouraged by the responsible actions of some school districts to curb costs, increase local taxes and eliminate unnecessary programs. Additionally, the Alaska 2000 education initiative promises a frontal attack on the major problems facing our educational system. Alaska 2000 will define precisely what an Alaskan education should be, establish responsible funding and school construction programs, and ensure that each student has access to an education measured not by 12 years of seat time but by the specific attainment of skills.

I have decided to sign into law House Bill 25 which increases funding to $61,000 per instructional unit that will add 12 million dollars to the education budget. This increase is combined with a 15 million dollar cost savings to school districts as a result of the recent change in the teacher retirement system. This is effectively a 27 million dollar increase for school districts. I take this action to provide temporary stability to the education system while we make necessary improvements. However, I sign the bill into law with this admonition: I will veto any further increases to the foundation program until we address the serious problems of cost and quality, and reinstate effective public control over our schools.

Therefore, I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 25 (FINANCE)

(An Act making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date.)

Chapter No. 137, SLA 1992

Sincerely,

Walter J. Hickel
Governor

CAPITAL PROJECTS, REAPPROPRIATIONS, AND SUPPLEMENTALS

BILL/ CHAPTER	TITLE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CAPITAL PROJECTS					
SB 483	SEC. 131,137,140,141, & 150	6,870.0	11,972.7	6,725.0	11,827.7
CH 5 FSS	SECTION 152	218,377.9	635,533.3	210,503.9	625,373.3
	SECTION 154	99,189.8	99,189.8	83,071.3	83,071.3
	SECTIONS 156-159,161-167,169-193	0.0	41,825.0	0.0	0.0
REAPPROPRIATIONS					
SB 483	OPERATING ITEMS	0.0	0.0	0.0	0.0
CH 5 FSS	CAPITAL ITEMS	703.2	703.2	253.2	253.2
SUPPLEMENTALS					
HB 50 CH 8		49,224.3	60,504.8	49,224.3	60,504.8
SB 483 CH 5 FSS	VARIOUS SECTIONS	45,306.5	54,160.3	45,156.5	54,010.3

* * * STATE OF ALASKA -- TOTAL CAPITAL BUDGET * * * SALTOTLA

7/29/92

AGENCY	FISCAL YEAR 1993 GOV CAP	SEC 152	SEC 154	ENACTED
OFFICE OF THE GOVERNOR	2219.0	819.0		819.0
ADMINISTRATION	6709.5	4425.2	847.3	5019.4
LAW	2308.0	1200.0		1200.0
REVENUE	2700.0	2540.0		
EDUCATION	30630.6	25327.6	651.5	25851.5
HEALTH & SOCIAL SERVICES	19171.9	13360.0	6640.3	19745.0
LABOR	2942.0	1736.5		1736.5
COMMERCE & ECONOMIC DEV.	17363.0	13198.0	870.0	14058.0
MILITARY & VETERANS AFFAIRS	5010.0	2250.0	30.0	2280.0
NATURAL RESOURCES	10596.0	7681.0	2602.0	9483.0
FISH & GAME	8575.3	6475.0	300.0	6720.0
PUBLIC SAFETY	9155.7	4758.4	267.5	5002.9
TRANSPORTATION/PUBLIC FAC.	434527.2	437973.7	1937.3	439911.0
ENVIRONMENTAL CONSERVATION	24506.2	40829.1	1855.0	42284.1
COMMUNITY & REGIONAL AFFAIRS	17430.0	18180.0	3280.4	19593.9
CORRECTIONS	2850.0	2600.0		2600.0
UNIVERSITY OF ALASKA	13570.0	21192.3	5243.5	23360.8
ALASKA COURT SYSTEM	39937.5	20187.5	200.0	20387.5
LEGISLATURE			56.0	
GRANTS TO MUNICIPAL'S (AS 37.0		10800.0	71348.5	65922.6
UNINC. COMMUNITY GRANTS (AS 37			3060.5	2469.3
OBJECTS OF EXPENDITURES:				
MISC.	650201.9	635533.3	99189.8	708444.5
FUNDING SOURCES:				
FEDERAL RECEIPTS	371355.3	375132.6		372846.6
GENERAL FUND MATCH	34407.5	33822.0		33568.0
GENERAL FUND	197942.8	178073.2	99089.8	253424.4
GF/PROGRAM RECEIPTS	205.0	255.0		255.0
GF/MENTAL HEALTH TRUST	10526.5	6227.7	100.0	6327.7
INTER-AGENCY RECEIPTS				
STATE CORP RECEIPTS		10300.0		10300.0
HIGHWAY WORKING CAPITAL	12300.0	12300.0		12300.0
INTERNATIONAL AIRPORT	6529.8	6529.8		6529.8
PUBLIC EMPLOYEES RETIRE	375.0	375.0		375.0
TEACHERS RETIREMENT	337.5	337.5		337.5
JUDICIAL RETIREMENT SYS	37.5	37.5		37.5
UNIV RESTRICTED RCPTS		150.0		150.0
OIL/HAZARD RESPONSE FUND		2193.0		2193.0
CAPITAL IMPR PROJ RCPTS	200.0	200.0		200.0
PWR DEV REV LOAN FUND	7885.0			
MARINE HWY SYSTEM FUND		1500.0		1500.0
VESSEL REPLACEMENT FUND	8100.0	8100.0		8100.0

The final version of SB483 (Chapter 5, FSSLA 92) has two sections devoted to capital projects. Sec. 152 contains statewide projects and Sec. 154 is made up of discretionary projects. The "Enacted" column combines Sec. 152 and 154 and reflects any vetoes.

LAWS OF ALASKA

1992
First Special Session

Source
CSSB 483(2d FIN) am

Chapter No.
5

AN ACT

Making supplemental and special appropriations for the expenses of state government; making, amending, and repealing appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: July 15, 1992
Actual Effective Date: Section 88 is retroactive to July 11, 1990; remainder of Act takes effect July 16, 1992

AN ACT

Making supplemental and special appropriations for the expenses of state government; making, amending, and repealing appropriations; and providing for an effective date.

*** Section 1.** Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Commissions/Special Offices		**1,387,900**	**1,313,800**	74,100
		[1,356,400]	[1,282,300]	
Human Rights Commission	**1,101,200**			
(18 Positions)	[1,069,700]			

*** Sec. 2.** (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS

Office of Management and Budget	6,592,900	4,589,300	2,003,600
	[6,631,900]	[4,628,300]	

(b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

	ALLOCATIONS
Audit and Management	1,439,000
(13 Positions)	[1,478,000]

* **Sec. 3.** Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Elective Operations		1,953,500	1,953,500
		[1,946,000]	[1,946,000]
Elections (21 Positions)	1,366,600		
	[1,359,100]		

* **Sec. 4.** The sum of $1,380,000 is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

* **Sec. 5.** The sum of $396,900 is appropriated from the general fund to the Department of Administration, public defender agency, for extraordinary expenses associated with felony cases and increased operating costs for the fiscal year ending June 30, 1992.

* **Sec. 6.** The sum of $307,800 is appropriated from the general fund to the Department of Administration, rural Alaska television network, for increased operating costs for the fiscal year ending June 30, 1992.

* **Sec. 7.** The sum of $90,000 is appropriated from the general fund to the Department of Administration, division of personnel, for increased operating costs for the fiscal year ending June 30, 1992.

* **Sec. 8.** The sum of $1,185,620 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1992.

* **Sec. 9.** Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Exxon Valdez Litigation	6,306,100	3,153,000	3,153,100
	[7,306,100]	[3,653,000]	[3,653,100]

* **Sec. 10.** The sum of $250,000 is appropriated from the general fund to the Department of Law for independent special counsel for the fiscal year ending June 30, 1992.

* **Sec. 11.** The sum of $165,500 is appropriated from the Alaska Student Loan Corporation program receipts account in the general fund to the Alaska Commission on Postsecondary Education for unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending June 30, 1992.

* **Sec. 12.** Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Permanent Fund Dividend	16,202,200	16,202,200
Hold Harmless	[14,704,500]	[14,704,500]

* **Sec. 13.** (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Family Services	18,238,100	15,666,400	2,571,700
	[18,338,400]	[15,766,700]	

(b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
Western Region (21 positions)	1,277,100
	[1,377,400]

* **Sec. 14.** Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Community Mental Health Grants		29,715,300	29,184,300	531,000
		[29,865,300]	[29,334,300]	
Community Mental Health Grants	14,627,700			
	[14,777,700]			

* **Sec. 15.** Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Community Developmental Disabilities Grants	18,793,100	18,793,100
	[19,143,000]	[19,143,000]

* **Sec. 16.** The sum of $504,900 is appropriated to the Department of Health and Social Services, public assistance eligibility determination, for the increased costs associated with implementation of division of personnel classification study recommendations and for increased contractual costs for the fiscal year ending June 30, 1992, from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal Receipts	$216,900
General Fund	288,000.

* **Sec. 17.** The sum of $205,500 is appropriated from the general fund to the Department of Health and Social Services, McLaughlin Youth Center, for program costs associated with client increase for the fiscal year ending June 30, 1992.

* **Sec. 18.** The sum of $400,000 is appropriated from general fund/program receipts to the Department of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the fiscal year ending June 30, 1992.

* **Sec. 19.** The sum of $313,600 is appropriated from the general fund to the Department of Health and Social Services, Harborview Development Center, to cover increased personal services and other program costs for the fiscal year ending June 30, 1992.

* **Sec. 20.** The sum of $1,662,300 is appropriated from the general fund to the Department of Health and Social Services to cover increased client load in adult public assistance for the fiscal year ending June 30, 1992.

* **Sec. 21.** (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Alaska National Guard Benefits	924,607	924,607
	[951,000]	[951,000]

(b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

	ALLOCATIONS
Retirement Benefits	754,507
	[780,900]

* **Sec. 22.** (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Veterans' Affairs	785,000	785,000
	[699,500]	[699,500]

(b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

	ALLOCATIONS
Death Gratuity	355,500
	[270,000]

* **Sec. 23.** The sum of $3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal Receipts	$2,923,100
General Fund	974,400

* **Sec. 24.** The sum of $3,187,719 is appropriated from the general fund to the University of Alaska for settlement costs associated with the Bornstein arbitration award and settlement between the University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the fiscal year ending June 30, 1992.

* **Sec. 25.** The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

* **Sec. 26.** The unexpended balance, including any additions to that balance caused by the removal of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40, line 10, that is allocated on page 40, line 15 (power cost equalization grants - $14,932,500) lapses into the general fund June 30, 1992.

* **Sec. 27.** The sum of $150,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

* **Sec. 28.** The sum of $92,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of occupational licensing, for legal services for the fiscal year ending June 30, 1992.

1 * **Sec. 29.** The sum of $12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.
3 * **Sec. 30.** The sum of $400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.
6 * **Sec. 31.** Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Administration and Support	5,701,900	**4,844,400**	**857,500**
		[4,870,000]	[831,900]

7 * **Sec. 32.** Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
F.R.E.D.		**18,885,000**	**11,297,100**	7,587,900
		[18,925,400]	[11,337,500]	
F.R.E.D.	**14,358,800**			
(278 Positions)	[14,399,200]			

8 * **Sec. 33.** Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Fisheries Rehabilitation		**15,580,000**	**12,114,900**	3,465,100
and Enhancement		[15,539,600]	[12,074,500]	
Fisheries Rehabilitation and	**14,327,800**			
Enhancement (276 Positions)	[14,287,400]			

9 * **Sec. 34.** The sum of $125,000 is appropriated from the general fund to the Department of Public
10 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.
11 * **Sec. 35.** The sum of $2,138,800 is appropriated from general fund/program receipts to the
12 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
13 ending June 30, 1992.
14 * **Sec. 36.** The sum of $94,100 is appropriated from general fund/program receipts to the Department
15 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.
2 * **Sec. 37.** The sum of $43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.
5 * **Sec. 38.** The sum of $106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.
8 * **Sec. 39.** The sum of $560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.
11 * **Sec. 40.** (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Central Region Maintenance and		**40,711,900**	**31,665,900**	9,046,000
Operations		[40,561,900]	[31,515,900]	
Highways and Aviation	**27,600,900**			
(208 Positions)	[27,450,900]			

12 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Northern Region Maintenance		**54,177,700**	**40,751,700**	13,426,000
and Operations		[54,277,700]	[40,851,700]	
Interior District Maintenance				
and Operations				
Highways and Aviation	**17,005,700**			
(140 Positions)	[17,105,700]			

13 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Southeast Region Maintenance		**14,389,600**	**12,243,100**	2,146,500
and Operations		[14,439,600]	[12,293,100]	

Highways and Aviation	8,400,600
(56 Positions)	[8,450,600]

* **Sec. 41.** The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State Accounting System are ratified.

* **Sec. 42.** The sum of $206,933 is appropriated from the Alaska marine highway system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and Pilots for the fiscal year ending June 30, 1992.

* **Sec. 43.** The expenditures of credit card discount fees and commission agent fees, which served as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

* **Sec. 44.** (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Administration	2,772,500	2,248,300	524,200
	[2,614,000]	[2,089,800]	

(b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

	ALLOCATIONS
Administrative Services	2,285,900
(38 Positions)	[2,127,400]

* **Sec. 45.** (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Environmental Quality	32,455,500	12,926,400	19,529,100
	[32,614,000]	[13,084,900]	

(b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

	ALLOCATIONS
Environmental Quality	23,649,400
Projects (319 Positions)	[23,807,900]

* **Sec. 46.** (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Child Assistance	26,979,100	22,532,500	4,446,600
	[27,417,100]	[22,970,500]	

(b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

	ALLOCATIONS
Day Care Assistance	17,823,500
Program	[18,261,500]

* **Sec. 47.** The sum of $8,688,900 is appropriated from the general fund to the Department of Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the purposes and in the amounts listed:

PURPOSE	ALLOCATION
Administration and Support	$ 289,200
Statewide Operations	8,399,700.

* **Sec. 48.** The sum of $53,700 is appropriated from the correctional industries fund (AS 33.32.020) to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the correctional industries program.

* **Sec. 49.** The sum of $256,106 is appropriated from the general fund to the University of Alaska to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30, 1992.

* **Sec. 50.** The sum of $940,000 is appropriated from the general fund to the University of Alaska for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks campus for the calendar year ending December 31, 1992.

* **Sec. 51.** (a) The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	$ 159,600
Health and Social Services	388,156
Commerce and Economic Development	492
Military and Veterans' Affairs	15,570

Fish and Game	12,516
Public Safety	3,524
Transportation and Public Facilities	16,379
Corrections	4,207.

(b) The sum of $776 is appropriated from the highways equipment working capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims for the fiscal year ending June 30, 1992.

*** Sec. 52.** The sum of $424,000 is appropriated from the general fund to the Office of the Governor, division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment for the fiscal year ending June 30, 1992.

*** Sec. 53.** The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73, SLA 1991, page 10, line 18 (Executive Operations - $6,933,600) and in sec. 40, ch. 73, SLA 1991, page 10, line 24 (Office of Management and Budget - $6,631,900) lapse into the general fund June 30, 1993.

*** Sec. 54.** The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - $3,000,000) lapses into the general fund June 30, 1993.

*** Sec. 55.** (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Office of Public Advocacy	**6,374,300**	**6,374,300**
(32 Positions)	[6,394,300]	[6,394,300]

(b) The sum of $20,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and unobligated balance of this appropriation lapses into the general fund June 30, 1993.

*** Sec. 56.** The sum of $408,200 is appropriated from the general fund to the Department of Health and Social Services, purchased services, foster care, for program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1992.

*** Sec. 57.** The balance on June 30, 1992, of the Safety Advisory Council program receipts account for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual governor's safety conference.

*** Sec. 58.** The unexpended and unobligated balance of that portion of the appropriation made in sec.

40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - $1,749,900) lapses into the general fund June 30, 1993.

*** Sec. 59.** (a) The sum of $1,700,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

PURPOSE	ALLOCATION
Kodiak rainfall disaster	$650,000
Seward sewer lagoon disaster	500,000
Diomede fire disaster	550,000.

~~(b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300) to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster.~~

*** Sec. 60.** The sum of $257,800 is appropriated from the general fund to the Department of Health and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

*** Sec. 61.** The sum of $815,000 is appropriated from the general fund to the Department of Public Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

*** Sec. 62.** (a) The sum of $3,658,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to be allocated as follows:

PURPOSE	ALLOCATION
Homeowners' property tax exemption	$2,838,800
Renters' equivalency rebate	820,000.

(b) The unexpended and unobligated balance of the appropriation made in (a) of this section lapses into the general fund June 30, 1993.

*** Sec. 63.** The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA 1991 page 83, line 6 (ombudsman - $1,390,100) lapses into the general fund June 30, 1993.

*** Sec. 64.** The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 6 (Budget and Audit Committee - $6,029,700) lapses into the general fund June 30, 1993.

*** Sec. 65.** Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch. 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1991 is amended to read:

Sec. 122. The sum of $36,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND] June 30, 1992**, and June 30, 1993**.

*** Sec. 66.** The unexpended and unobligated balance remaining on June 30, 1992, from that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 11 (Salaries and allowances - $3,151,300); page 82, line 12 (Executive administration - $1,515,100); page 82, line 13 (Public services - $1,919,500); page 82, line 14 (Administrative services - $1,497,900); page 82, line 15 (Legal services - $1,647,700); page 82, line 20 (Session expenses - $6,112,000); page 82, line 22 (General services - $1,952,900); page 82, line 23 (Legislative Research Agency - $883,400) is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for legislative operations during the fiscal year ending June 30, 1993.

*** Sec. 67.** The unexpended and unobligated balance of that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and subcommittees - $662,000) lapses into the general fund June 30, 1993.

*** Sec. 68.** The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 24 (Legislative operating budget - $4,491,900) lapses into the general fund June 30, 1993.

*** Sec. 69.** The sum of $9,615,801 is appropriated to the Office of the Governor, office of management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from the following sources:

SOURCE	AMOUNT
Federal Receipts	$1,365,656
General Fund Match	301,064
General Fund	4,876,305
General Fund/Program Receipts	287,021
General Fund/Mental Health	135,397
Inter-agency Receipts	404,641
Agricultural Revolving Loan Fund	10,100

State Corporation Receipts	1,988
Fish and Game Fund	135,200
Highway Working Capital Fund	184,842
International Airports Revenue Fund	394,166
Public Employees' Retirement Fund	28,081
Second Injury Fund Reserve Account	1,700
Disabled Fishermans Reserve Account	2,100
Surplus Property Revolving Fund	2,300
Teachers' Retirement System Fund	22,981
Veterans' Revolving Loan Fund	5,700
Commercial Fishing Revolving Loan Fund	17,465
Real Estate Surety Fund	903
Judicial Retirement System	400
National Guard Retirement System	300
Training and Building Fund	15,300
Permanent Fund Dividend Fund	57,062
Oil and Hazardous Substance Release Response Fund	154,641
Small Business Revolving Loan Fund	600
Tourism Revolving Fund	181
Capital Improvement Project Receipts	1,108,899
Housing Assistance Loan Fund	22,612
Mining Revolving Loan Fund	2,648
Historical District Revolving Loan Fund	200
Fisheries Enhancement Revolving Loan Fund	3,871
Alternative Energy Revolving Loan Fund	3,040
Residential Energy Conservation Fund	2,975
Power Development Revolving Loan Fund	43
Bulk Fuel Revolving Loan Fund	46
Alaska Clean Water Fund	1,100
Alaska Marine Highway System Fund	57,649
Gifts, Grants, and Bequests	1,300

Storage Tank Assistance Fund	5,324.

* **Sec. 70.** The sum of $27,000 is appropriated from the general fund to the University of Alaska for the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William Sound Community College who have not received salary increases during the last four years because of a collective bargaining dispute.

* **Sec. 71.** The sum of $380,500 is appropriated to the Office of the Governor, office of management and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following sources in the amounts listed:

SOURCE	AMOUNT
General Fund	$165,900
Alaska Marine Highway System Fund	214,600.

* **Sec. 72.** The sum of $90,600 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system , for the fiscal year ending June 30, 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers Beneficial Association for the fiscal year ending June 30, 1991.

* **Sec. 73.** The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs, community development assistance for implementation of the community development quota program for the fiscal year ending June 30, 1992.

* **Sec. 74.** The sum of $145,000 is appropriated from the general fund to the Department of Administration, leasing program, for costs to correct violations cited in the human rights complaint regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into the general fund June 30, 1993.

* **Sec. 75.** Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Administration		**2,772,000**	**2,247,800**	524,200
		[2,614,000]	[2,089,800]	
Office of the Commissioner (6 Positions)	**644,600**			

[486,600]

* **Sec. 76.** Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Facility Construction and Operations (30 Positions)	**3,455,000**	**2,646,000**	809,000
	[3,541,000]	[2,732,000]	

* **Sec. 77.** (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Environmental Health	**4,754,400**	**3,984,000**	770,400
	[4,826,400]	[4,056,000]	

(b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

	ALLOCATIONS
Animal Health and Dairy Industry (2 Positions)	**161,600**
	[190,300]
Meat and Poultry Inspection (10 Positions)	604,300
Seafood Industry (27 Positions)	**1,535,800**
	[1,573,900]
Sanitation (22 Positions)	**1,421,400**
	[1,426,600]

* **Sec. 78.** (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS

Alaska National Guard	12,226,693	4,709,693	7,517,000
	[12,285,800]	[4,768,800]	

(b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

	ALLOCATIONS
Army Guard Facilities	
Maintenance	7,646,893
(44 Positions)	[7,706,000]

* **Sec. 79.** The sum of $200,000 is appropriated from the general fund to the University of Alaska, Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

~~* **Sec. 80.** The sum of $350,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations and to preserve station qualifications to receive federal funds. The appropriation made by this section lapses June 30, 1993.~~

* **Sec. 81.** The sum of $115,000 is appropriated from the general fund to the Department of Public Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30, 1992.

* **Sec. 82.** The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - $302,500) lapses into the general fund June 30, 1993.

* **Sec. 83.** The sum of $33,000 is appropriated from the electrical service extension fund (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of administrative regulations and administration of grants for the electrical service extension program for the fiscal year ending June 30, 1992.

* **Sec. 84.** The sum of $37,500 is appropriated from the electrical services extension fund (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of grants for the electrical service extension program for the fiscal year ending June 30, 1993.

* **Sec. 85.** Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Statewide facilities maintenance (ED 99)	608,531	608,531

	[635,000]	[635,000]

* **Sec. 86.** Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Deer Mountain Hatchery viewing facility (ED 1)	106,469	106,469
	[80,000]	[80,000]

* **Sec. 87.** The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with oil spill response ability - $500,000), is for a capital project and lapses under AS 37.25.020.

* **Sec. 88.** An amount equal to the unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - $565,000) that was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department of Education for an archives records management system.

* **Sec. 89.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 114, line 13 (City of Nenana, library roof repair - $28,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana for the Nenana library code upgrade and bathroom repair.

* **Sec. 90.** Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

	ALLOCATIONS
Port Protection - water line completion **and sanitation improvements** (ED 2)	300,000

* **Sec. 91.** Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Gastineau Human Services Corporation - property acquisition/**facility renovation and repair** (ED-4)	150,000	150,000

* **Sec. 92.** Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

	APPROPRIATION	OTHER

	ITEMS	FUNDS
Juneau-Douglas Harbor Industrial Park construction and renovation **and areawide fisheries development facilities** (ED 4)	340,000	340,000

* **Sec. 93.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - $10,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

* **Sec. 94.** Section 227, ch. 117, SLA 1989, page 98, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - transit fleet small buses **and vanpool vehicles** (ED 7-15)	75,000	75,000

* **Sec. 95.** The sum of ~~$850,000~~ 600,000 is appropriated from the general fund to the Alaska court system for personnel and operating costs for the fiscal year ending June 30, 1993.

* **Sec. 96.** The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3, FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - $9,200) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary School for site, playground, and safety improvements.

* **Sec. 97.** Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Savoonga - Community facility building **and other municipal building improvements and renovations** (ED 23)	132,000	132,000

* **Sec. 98.** Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Brevig Mission Health Clinic upgrade **and other community facility improvements** (ED 23)	70,000	70,000

* **Sec. 99.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - $230,000) is repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center foundation, mechanical and utility system improvements, and other code and safety improvements.

* **Sec. 100.** The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3, FSSLA 1987 (Noorvik Erosion Control - $85,000) lapses into the general fund June 30, 1993.

* **Sec. 101.** Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kobuk water and sewer **and facility upgrade** (ED 22)	50,000	50,000

* **Sec. 102.** Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Municipality of Anchorage - Lake Otis Parkway (66th Ave to Chinook) **and Chinook Ave (Lake Otis Parkway to Gregory)** (ED 7 - 15)	13,400,000	13,400,000

* **Sec. 103.** Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Lake Otis Parkway, to include safety corridor, **street construction, right-of-way design, and the design and construction of Chinook**		

Ave (ED 7 - 15)	1,500,000	1,500,000

* **Sec. 104.** Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended to read:

Sec. 234. The sum of $50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety lighting along access walkways to Huffman Elementary School **and for construction of the Gregory Road walkway from Brandilyn Street to Huffman Road**.

* **Sec. 105.** Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
New Stuyahok - fire fighting equipment**, and construction of community improvements**	80,000	80,000

* **Sec. 106.** Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of King Cove - harbor water extension **and general harbor/port infrastructures projects** (ED 26)	125,000	125,000

* **Sec. 107.** The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the general fund June 30, 1993.

* **Sec. 108.** Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nunapitchuk riverbank stabilization**, culvert installation, and boat dock construction** (ED 25)	150,000	150,000

* **Sec. 109.** Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Bethel - Phillips Alcohol Treatment Center/expansion **and improvements and Teen Center improvements** (ED 25)	1,349,000	1,349,000

* **Sec. 110.** Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kuspuk School District - Aniak foundation rehabilitation **and classroom addition** (ED 24)	300,000	300,000

* **Sec. 111.** Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage School District - Fairview Elementary - lighting upgrade, phase II **and library upgrades** (ED 12)	80,000	80,000

* **Sec. 112.** The unexpended and unobligated balance of the appropriation made in sec. 185(t), ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - $10,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and the New Seward Highway.

* **Sec. 113.** The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 42, line 13 (Chignik boat harbor - $155,900) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for boat harbor design, construction, and financing.

* **Sec. 114.** Section 306, ch. 130, SLA 1986 is amended to read:

Sec. 306. The sum of $2,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance, maintenance reduction and drainage to limited road service areas in House Districts 7 and 8**, and the installation of a signal at Lake Otis Parkway and Huffman**

Road.

* **Sec. 115.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair - $50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic repairs.

* **Sec. 116.** Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended to read:

Sec. 619. The sum of $1,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank erosion control including control of bank erosion along the Yukon River, erosion control for sewer lagoon dikes, and water intake structure**, and for improvements for the Galena Electric Utility**.

* **Sec. 117.** Section 193, ch. 117, SLA 1989 is amended to read:

Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - $140,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of St. Mary's for road construction **and breakwater construction**.

* **Sec. 118.** Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks - police department design/construction **and citywide street repair** (ED 19 - 21)	400,000	400,000

* **Sec. 119.** Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of Ketchikan - Hospital Design **including design work for fire code compliance** (ED 1)	500,000	500,000

* **Sec. 120.** Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of Petersburg - Sewer lateral installation to mile 4, Mitkof Highway **and municipal sewer system improvements** (ED 1)	150,000	150,000

* **Sec. 121.** Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Wrangell - Public Restroom Facilities at City **Parks** [PARK] (ED 1)	25,000	25,000
City of Wrangell - **Improvements at** [COMPLETION OF] Shoemaker Bay **and Inner Harbors** [HARBOR IMPROVEMENTS] (ED 1)	350,000	350,000

* **Sec. 122.** Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA 1990, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Wrangell **Municipal** [SOLID] Waste **Disposal and Recycling** Projects (ED 1)	306,000	306,000

* **Sec. 123.** The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - $25,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical equipment for Hope/Sunrise EMS and the Valdez Fire Department.

* **Sec. 124.** The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96, SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - $10,000) and in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door holders - $25,000) are repealed and reappropriated to the Department of Administration for payment as

a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

~~* Sec. 125. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch. 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District - $3,900,000) is reappropriated to the Department of Administration for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:~~

PURPOSE	GRANT AMOUNT
Girdwood Industrial Park site preparation and construction	$205,000
Girdwood Public Safety Building site planning	70,000
Wastewater treatment facility upgrade	175,000.

~~(b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than $450,000, then the appropriations made by (a) of this section shall be reduced in proportion to the amount of the shortfall.~~

*** Sec. 126.** (a) The unexpended and unobligated balance of the appropriations made in sec. 30, ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - $400,000); sec. 3, ch. 96, SLA 1985, page 40, line 20 (Meadow Lakes Road upgrade - $100,000); sec. 409, ch. 130, SLA 1986 (Nelchina Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs - $10,000); and the unexpended and unobligated balance of that portion of the appropriation made in sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road improvements - $30,000) are repealed.

(b) The sum of $65,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction of the Butte Fire Service Area fire substation on Knik River Road.

(c) The sum of $50,000 is appropriated from the general fund to the University of Alaska Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

(d) The sum of $38,165 is appropriated from the general fund to the Department of Transportation and Public Facilities for Scott Road upgrade.

(e) The sum of $100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for

extension of Bogard Road.

(f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than $253,165, then the appropriations made by (b) - (e) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 127.** Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA 1989, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Matanuska-Susitna Borough Fishhook Firehall **addition design and generator** [AND COMMUNITY CENTER CONSTRUCTION]	25,000	25,000.

*** Sec. 128.** The unexpended and unobligated balance, not to exceed $120,000, of the appropriation made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - $200,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the Alcan Caravan Alaska Highway promotional film.

*** Sec. 129.** Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage School District - Denali Elementary School rest room floor repair **and univent replacement in library and classrooms** (ED 12)	35,000	35,000

*** Sec. 130.** The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130, SLA 1986 (Terminal Radio operating expenses) is repealed.

*** Sec. 131.** (a) Subject to compliance with (b) of this section, the sum of ~~$8,822,700~~ 8,742,700 is appropriated to the departments listed for the projects identified from the sources and in the amounts set out:

DEPARTMENT	PROJECT	GENERAL FUND	FEDERAL FUNDS
Fish and Game	ANWR studies	$100,000	
Transportation and			

Public Facilities	Digital mapping program match	30,000
Environmental Conservation	Water quality geographic information system database	200,000
Community and Regional Affairs	Development of aerial photo base maps	150,000
Public Safety	Global positioning system equipment	71,600
Military and Veterans' Affairs	Emergency operations center communications and geographic information system	350,000
		$2,000,000
Community and Regional Affairs	Fish tax sharing geographic information system	50,000
Labor	Enhancement of access to information and services	461,200
		642,300
Labor	Labor standards and safety enhancements	100,000
Health and Social Services	Design of eligibility information systems and other computer/data processing projects	854,700
		210,400
Transportation and Public Facilities	Highways emergency communications	
		2,000,000
Environmental Conservation	Automation of vehicle inspection certificates	110,500
Environmental Conservation	Analytical equipment and analysis	32,000
Revenue	Oil and gas computer utilization upgrade	80,000 ~~160,000~~
Public Safety	Statewide law enforcement systems maintenance	500,000
Education	Design and implementation of statewide electronic network to serve teachers, students, and school administrators	800,000.

(b) Projects funded under (a) of this section

(1) must be consistent with the state short-range and long-range information systems plan developed by the Telecommunications and Information Council under AS 44.19.504; and

(2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

*** Sec. 132.** The sum of $1,291,000 is appropriated from the general fund to the Department of Education for additional district support for the fiscal year ending June 30, 1993, to be allocated as follows:

SCHOOL DISTRICT	ALLOCATION
Adak Region Schools	$237,000
Aleutian Region	49,600
Annette Island Schools	165,000
Kashunamiut School District	180,600
Nome City Schools	276,600
Petersburg City Schools	189,000
Wrangell City Schools	193,200

~~*** Sec. 133.** The sum of $150,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Nome City School District for additional operating costs associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year ending June 30, 1992.~~

*** Sec. 134.** The sum of $1,500,000 is appropriated from the capital improvement project receipts to the Department of Transportation and Public Facilities for the state transportation program under

AS 44.42. The appropriation made by this section lapses into the fund from which appropriated June 30, 1993.

*** Sec. 135.** The unexpended and unobligated balance, remaining on June 30, 1992, of that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 52, line 6, that is allocated on page 57, line 10, page 58, line 9, and page 58, line 23, lapses into the funds from which appropriated June 30, 1993.

~~*** Sec. 136.** The disbursements from grants numbers 06-8431 and 06-8491 of the Department of Health and Social Services, fiscal year 1988, made by the Phillips Alcoholism Treatment Center are ratified.~~

*** Sec. 137.** The sum of $1,500,000 is appropriated from the oil and hazardous substance release mitigation account (AS 46.08.020(b)) to the Alaska Energy Authority for bulk fuel system upgrades.

*** Sec. 138.** (a) The sum of $5,000,000 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1993.

~~(b) It is the intent of the legislature that the commissioner of environmental conservation shall give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health shall be given first priority, to~~

~~(1) applicants who can demonstrate financial need, a lack of available alternative financial assistance, and an inability to qualify for self-insured status under applicable federal and state regulations; and~~

~~(2) owners of small businesses with fewer than 12 underground storage tanks.~~

~~(c) It is also the intent of the legislature that the commissioner of environmental conservation shall award grants and loans under AS 46.03.410 to municipalities and school districts, that own or operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out in (b) of this section.~~

*** Sec. 139.** Federal or other program receipts as defined under AS 37.05.146 that exceed the amount appropriated in secs. 152 - 155 of this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

*** Sec. 140.** The sum of ~~$1,000,000~~ 935,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tlingit-Haida

Regional Electrical Authority for the Chilkat Valley electrification project.

*** Sec. 141.** The sum of $400,000 is appropriated from the general fund to the Alaska Energy Authority to be used as matching funds for electric line extension projects within the Denali Borough.

*** Sec. 142.** Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended to read:

Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing Purchase/Bidder Designed Construction - $1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for lease and renovation of a new campus facility **and for deferred maintenance projects**.

*** Sec. 143.** Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
[MUSEUM BUILDING] life safety renovations **and deferred maintenance projects** (ED 20)	50,000	50,000

*** Sec. 144.** Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks campus, **land** [GOLD HILL CLIFFS] acquisition **and deferred maintenance projects** [: CLIMATIC CHANGE PROJECT] (ED 19-21)	85,200	85,200

*** Sec. 145.** Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Elvey building code corrections **and deferred maintenance projects** (ED 19-21)	2,210,000	2,210,000

*** Sec. 146.** Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

ALLOCATIONS

Fairbanks campus, upper dorm

code corrections **and deferred maintenance projects** (ED 19-21) 3,000,000

* **Sec. 147.** Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

ALLOCATIONS

Fairbanks Campus, library (old section)

roof repair **and deferred maintenance projects** (ED 19-21) 567,000

* **Sec. 148.** The unexpended and unobligated balance of that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 69, line 6, that is allocated on line 19 (Storage tank assistance program) lapses into the funds from which appropriated June 30, 1993.

* **Sec. 149.** The unexpended and unobligated balance of that portion of the appropriation made in sec. 20(b), ch. 73, SLA 1991, that is allocated on page 4, lines 6 - 7 (site investigation, safety, cleanup, and cost recovery) lapses into the funds from which appropriated June 30, 1993.

* **Sec. 150.** The sum of $250,000 is appropriated from federal receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a socio-economic impact study of reconstruction of the Copper River Highway.

~~* Sec. 151. The sum of $12,000,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation to the housing assistance loan fund (AS 44.47.380).~~

(Section 152 starts on page 31)

* SEC. 152 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SECTION 153 OF THIS ACT BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * OFFICE OF THE GOVERNOR	* * * * * *			
* * * * * *	* * * * * *			
DEVELOPMENT				
ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99)		500,000	500,000	
NATURE CONSERVANCY (ED 99)		219,000	219,000	
GENERAL GOVERNMENT				
DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99)		100,000	100,000	
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF ADMINISTRATION	* * * * * *			
* * * * * *	* * * * * *			
SOCIAL SERVICES				
PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)		1,905,000	1,905,000	
OLDER ALASKANS COMMISSION				
MANILAQ SENIOR CENTER STRUCTURAL EVALUATION/CODE SURVEY AND THERMAL ASSESSMENT (ED 22)		95,000	95,000	
BETHEL NURSING HOME STUDY (ED 99)		80,000	80,000	

DEPARTMENT OF ADMINISTRATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION OF JUSTICE				
PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99)		239,800	239,800	
OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99)		124,200	124,200	
GENERAL GOVERNMENT				
COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)		750,000		750,000
DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99)		1,200,000	1,200,000	
CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)		31,200	31,200	
* * * * * * * * * * * *				
* * * * * DEPARTMENT OF LAW * * * * *				
* * * * * * * * * * * *				
GENERAL GOVERNMENT				
FEDERAL LAWSUITS (ED 99)		1,200,000	1,200,000	
* * * * * * * * * * * *				
* * * * * DEPARTMENT OF REVENUE * * * * *				
* * * * * * * * * * * *				
SOCIAL SERVICES				
~~CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM (ED 99)~~		~~2,540,000~~	~~254,000~~	~~2,286,000~~

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * *				
* * * * * DEPARTMENT OF EDUCATION * * * * *				
* * * * * * * * * * * *				
EDUCATION				
SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		23,184,900	23,184,900	
LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25)	6,913,000			
KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)	5,623,700			
NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	885,000			
LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000			
KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000			
HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200			
ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17)	5,000,000			
REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000	
ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/ EQUIPMENT/DORMITORY (ED 6)		250,000	250,000	
MT. EDGECUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000	
MT. EDGECUMBE - REPAIR AND MAINTENANCE (ED 3)		~~300,000~~ 250,000	~~300,000~~ 250,000	
MT. EDGECUMBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000
STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF EDUCATION (CONT.)				
PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000
GENERAL GOVERNMENT				
MICROGRAPHICS LABORATORY VENTILATION (ED 4)		77,700	77,700	
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
* * * * * *		* * * * * *		
SOCIAL SERVICES				
MCLAUGHLIN YOUTH CENTER				
FIRE ALARM REPLACEMENT (ED 7-15)		250,000	250,000	
EDUCATION FACILITY REPLACEMENT (ED 7-15)		5,250,000	5,250,000	
HEALTH				
CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)		25,000	25,000	
FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21)		2,000,000	2,000,000	
RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)		1,200,000	1,200,000	
MENTAL HEALTH FACILITIES				
ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)		1,000,000	1,000,000	
ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99)		1,000,000	1,000,000	
MENTAL HEALTH FACILITY GRANTS		2,635,000	2,635,000	
~~HOPE COTTAGES HOUSING PURCHASE (ED 7-15)~~	~~400,000~~			
~~HOPE/ZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15)~~	~~450,000~~			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
~~ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15)~~	~~200,000~~			
~~FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21)~~	~~900,000~~			
~~KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27)~~	~~25,000~~			
~~JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4)~~	~~150,000~~			
~~YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 26)~~	~~150,000~~			
~~NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22)~~	~~80,000~~			
~~MANILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22)~~	~~20,000~~			
~~NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23)~~	~~50,000~~			
~~REFUGE YOUTH EMERGENCY SHELTER PURCHASE - VILLA (ED 16)~~	~~80,000~~			
~~SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6)~~	~~10,000~~			
~~DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16)~~	~~20,000~~			
~~CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5)~~	~~100,000~~			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF LABOR	* * * * *			
* * * * * *	* * * * * *			
SOCIAL SERVICES				
GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		30,000	30,000	
~~IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
OF TRANSPORTATION AND PUBLIC FACILITIES ~~WORK WITH~~ THE				
GOVERNOR'S COMMITTEE ON ~~EMPLOYMENT~~ OF PEOPLE WITH				
DISABILITIES ~~TO DEVELOP A PRIORITIZED LIST OF~~ BARRIER				
~~ACCESS IMPROVEMENT PROJECTS.~~				
ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)		1,706,500	143,800	1,562,700
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
* * * * * *		* * * * * *		
PUBLIC PROTECTION				
RECODIFICATION OF THE BANKING CODE (ED 99)		125,000	125,000	
DEVELOPMENT				
ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)		700,000	700,000	
EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)		253,000	253,000	
NORTHERN SEA ROUTE DEVELOPMENT (ED 99)		200,000	200,000	
NORTHERN FORUM EQUIPMENT (ED 99)		50,000	50,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15)		70,000	70,000	
NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)		500,000	500,000	
ALASKA ENERGY AUTHORITY				
OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,700,000	1,700,000	
ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)		1,500,000	1,500,000	
RURAL POWER SYSTEM UPGRADES (ED 99)		2,000,000	2,000,000	
BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)		1,000,000	1,000,000	
STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)		250,000	250,000	
WASTE HEAT PROGRAM (ED 99)		250,000	250,000	
ENERGY ENHANCEMENTS (ED 99)		250,000	250,000	
~~IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS FOR:~~				
(1) DEVELOPMENT OR MATCHING FUNDS FOR AN				
INTEGRATED WIND/DIESEL POWER GENERATION TECHNOLOGY				
PROJECT,				
(2) DEVELOPMENT OF ~~ABSORPTION~~ FREEZING				
TECHNOLOGY UTILIZING ~~WASTE~~ HEAT OR ~~LOCAL~~ FUEL SOURCES				
THAT WILL BE ~~APPLICABLE~~ TO REMOTE ALASKAN ~~LOCATION~~,				
(3) DEMAND SIDE MANAGEMENT MEASURES TO				
~~ENCOURAGE ENERGY EFFICIENCY.~~				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS	3
4	ELECTRICAL SERVICE EXTENSION FUND (ED 99)	1,850,000	1,850,000	4
5	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)	2,500,000	2,500,000	5
6	* * * * * *	* * * * * *		6
7	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *		7
8	* * * * * *	* * * * * *		8
9	PUBLIC PROTECTION			9
10	ARMY GUARD FACILITIES			10
11	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)	250,000	250,000	11
12	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)	2,000,000	2,000,000	12
13	* * * * * *	* * * * * *		13
14	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		14
15	* * * * * *	* * * * * *		15
16	HEALTH			16
17	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)	1,500,000	1,500,000	17
18	NATURAL RESOURCE MANAGEMENT			18
19	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)	300,000	300,000	19
20	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)	50,000	50,000	20
21	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)	50,000	50,000	21
22	LAND AND WATER MANAGEMENT			22
23	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)	1,500,000	1,500,000	23

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS	3
4	FORESTRY			4
5	FOREST HEALTH INITIATIVE (ED 99)	45,000	45,000	5
6	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)	95,000	95,000	6
7	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5)	178,000	178,000	7
8	PETROLEUM MANAGEMENT			8
9	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)	490,000	490,000	9
10	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)	300,000	300,000	10
11	GEOLOGICAL MANAGEMENT			11
12	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)	450,000	450,000	12
13	PARKS MANAGEMENT			13
14	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)	640,000	640,000	14
15	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)	38,000	38,000	15
16	DEVELOPMENT			16
17	PARKS MANAGEMENT			17
18	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)	1,000,000	1,000,000	18
19	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)	245,000	245,000	19
20	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)	800,000	800,000	20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF FISH & GAME	* * * * *			
* * * * * *	* * * * * *			
NATURAL RESOURCE MANAGEMENT				
KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99)		200,000	200,000	
GROUNDFISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)		200,000	200,000	
GENETIC FISH STOCK IDENTIFICATION (ED 99)		500,000	500,000	
DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)		650,000	650,000	
VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000	
PUBLIC ACCESS DEVELOPMENT STATEWIDE		1,600,000	400,000	1,200,000
~~DILLARS RAMP DEVELOPMENT (ED 99)~~	~~450,000~~			
~~MARINE BOATING ACCESS (ED 99)~~	~~250,000~~			
~~SPORTSMEN'S RAMP ACQUISITION (ED 99)~~	~~350,000~~			
~~EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)~~	~~150,000~~			
~~SMALL ACCESS PROJECTS (ED 99)~~	~~400,000~~			
HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)		500,000	500,000	
HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)		2,725,000	2,725,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)		700,000	700,000	
MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)		200,000	200,000	
FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000	
AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		178,400	178,400	
ENFORCEMENT VESSEL REPAIRS (ED 99)		800,000	800,000	
ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)		400,000	400,000	
ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)		180,000	180,000	
LAW ENFORCEMENT AIRCRAFT (ED 99)		1,600,000	1,600,000	
FACILITIES RENEWAL AND REPLACEMENT (ED 99)		500,000	500,000	
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
* * * * * *		* * * * * *		
TRANSPORTATION				
STATEWIDE PROGRAMS				
GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		25,000,000	25,000,000	
GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		5,500,000	5,500,000	
STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)		12,300,000		12,300,000

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)		2,000,000	2,000,000	
CORPS OF ENGINEERS PROGRAM (ED 99)		1,500,000	1,500,000	
STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)		4,750,000	550,000	4,200,000
STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)		1,000,000	1,000,000	
HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		1,000,000	1,000,000	
PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)		1,000,000	1,000,000	
ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		870,000	120,000	750,000
STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		300,000	300,000	
FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		170,000	170,000	

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER REMOVAL ACCESS IMPROVEMENT PROJECTS.~~

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MANDATORY STORM WATER POLLUTION CONTROL (ED 99)		500,000		500,000
HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)		400,000		400,000
FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)		200,000		200,000

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)		815,000	15,000	800,000
STATEWIDE URBAN AREA PLANNING (ED 99)		700,000		700,000
STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)		300,000		300,000
STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)		215,000		215,000
STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)		200,000		200,000
STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		200,000		200,000
STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)		200,000		200,000
STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		200,000		200,000
STANDARDS MANUALS PUBLISHING (ED 99)		80,000	80,000	
RAILROAD PLANNING (ED 99)		36,000		36,000
STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)		30,000		30,000
MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)		250,000	250,000	
RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)		3,200,000		3,200,000
CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200
MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900			
PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400			
GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300			
FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000			

~~IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR PROPOSALS.~~

GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500			
SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600			
KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5)	5,104,800			
STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,000,000			
STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500			
KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900			
ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100			
PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000			
EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300			
GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200			
SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000			
CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000			
JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900			
OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500			
KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200			
RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600			
SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15)	1,401,300			
BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400			
ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700			
MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100			
EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500			
CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000			
ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600			
EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600			
HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300			
OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800			
STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS	3
4	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000			4
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000			5
6	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5)	230,600			6
7	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100			7
8	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000			8
9	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500			9
10	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000			10
11	CENTRAL REGION STATE HIGHWAY PROGRAM				11
12	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		250,000	250,000	12
13	CENTRAL REGION FEDERAL AVIATION PROGRAM		39,101,700	39,101,700	13
14	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000			14
15	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	3,328,200			15
16	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000			16
17	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500			17
18	KODIAK AIRPORT FENCING (ED 27)	703,100			18
19	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300			19
20	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000			20
21	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600			21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS	3
4	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500			4
5	UNALASKA AIRPORT FENCING (ED 26)	150,000			5
6	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400			6
7	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300			7
8	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200			8
9	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400			9
10	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000			10
11	IGIUGIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000			11
12	SHELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800			12
13	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000			13
14	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300			14
15	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000			15
16	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500			16
17	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000			17
18	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000			18
19	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600			19
20	ST. PAUL AIRPORT IMPROVEMENTS (ED 26)	6,000,000			20
21	CENTRAL REGION FACILITIES				21
22	ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15)		1,000,000	1,000,000	22

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)		157,000		157,000
CENTRAL REGION BARRIER FREE ACCESS PROJECTS		458,000	458,000	
KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000			
ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000			
KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000			
DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000			
ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000			
CENTRAL REGION DEFERRED MAINTENANCE (ED 99)		1,500,000	1,500,000	
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX				
MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE				
BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM				
~~THIS APPROPRIATION.~~				
NORTHERN REGION FEDERAL HIGHWAY PROGRAM		64,415,000		64,415,000
PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000			
STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21)	6,500,000			
DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)	6,000,000			
DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)	6,000,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	3,480,000			
BADGER ROAD RECONSTRUCTION (ED 18)	5,000,000			
TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23)	3,250,000			
TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17)	3,000,000			
1ST/2ND/WILBUR UPGRADE (ED 19-21)	1,910,000			
SHEEP CREEK ROAD REHABILITATION (ED 19-21)	1,800,000			
GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)	1,300,000			
COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)	500,000			
UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21)	875,000			
NORTHERN REGION SAFETY PROGRAM (ED 99)	800,000			
LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/ UPGRADE (ED 19-21)	800,000			
VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	150,000			
PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)	5,000,000			
DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)	1,000,000			
NORTHERN REGION GUARDRAIL UPGRADE (ED 99)	1,000,000			
INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000			
DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000			
EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17)	2,300,000			
~~IS THE INTENT OF THE LEGISLATURE THAT FEDERAL HIGHWAY~~				
FUND AUTHORIZATION ~~FOR~~ DALTON-BETTLES ~~HIGHWAY~~ MAY BE				
BROUGHT FORWARD ~~TO THE~~ LEGISLATIVE ~~BUDGET~~ AND AUDIT				
~~COMMITTEE FOR APPROVAL.~~				
NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000		45,176,000
DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000			
NOME RUNWAY IMPROVEMENTS (ED 23)	5,000,000			
NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000			
SAVOONGA AIRPORT RESURFACING (ED 23)	2,500,000			
BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000			
SHISHMAREF AIRPORT IMPROVEMENTS (ED 23)	1,250,000			
STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000			
CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000			
NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000			
NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000			
ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000			
NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000			
CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000			
KANTISHNA AIRPORT IMPROVEMENTS (ED 17)	700,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000			
TOK AIRPORT IMPROVEMENTS (ED 17)	400,000			
NULATO AIRPORT IMPROVEMENTS (ED 24)	150,000			
RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000			
POINT HOPE RESURFACING (ED 22)	1,700,000			
NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000			
BARROW ARFF BUILDING (ED 22)	1,600,000			
BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,600,000			
CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000			
CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000			
CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000			
KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000			
VALDEZ SAND STORAGE BUILDING (ED 6)	400,000			
GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000			
NORTHERN REGION FACILITIES		200,000	200,000	
NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000			
NORTHERN REGION DEFERRED MAINTENANCE		3,225,000	3,225,000	
~~FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR~~				
THE MITIGATION ~~OF~~ ANY DAMAGE OR TO PREVENT FUTURE				
POTENTIAL DAMAGE TO STREAMS, ~~RIVERS~~ AND WETLANDS SO				
DIRECTED BY A ~~COURT~~ OR AGREED TO BY ALL ~~APPROPRIATE~~				
~~STATE AND FEDERAL AGENCIES.~~				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM THIS APPROPRIATION.~~				
NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99)	750,000			
INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)	1,225,000			
SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)	750,000			
WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)	500,000			
SHISHMAREF EROSION CONTROL (ED 23)		90,000	90,000	
SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		20,070,000		20,070,000
ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1)	4,310,000			
NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4)	3,220,000			
HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2)	1,700,000			
GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4)	1,700,000			
KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1)	2,500,000			
EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,200,000			
JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4)	200,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000			
MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	600,000			
GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000			
MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000			
HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000			
HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			
DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000			
DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000			
GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000			
KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000			
NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000			
SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000			
GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000			
NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000			
GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4)	100,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
4	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99)	40,000			
5	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4)	100,000			
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000
7	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1)	1,500,000			
8	SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3)	350,000			
9	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2)	350,000			
10	COFFMAN COVE SEAPLANE FLOAT (ED 2)	200,000			
11	POINT BAKER SEAPLANE FLOAT (ED 2)	200,000			
12	SITKA AIRPORT MASTER PLAN (ED 3)	200,000			
13	GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2)	150,000			
14	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1)	100,000			
15	SOUTHEAST REGION FACILITIES				
16	JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4)		65,000	65,000	
17	SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99)		910,000	910,000	
18	~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~				
19	~~OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX~~				
20	~~MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE~~				
21	~~BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM~~				
22	~~THIS APPROPRIATION.~~				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
4	ALASKA INTERNATIONAL AIRPORT SYSTEM		1,755,000		1,755,000
5	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99)	1,005,000			
6	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99)	750,000			
7	ANCHORAGE INTERNATIONAL AIRPORT SYSTEM		7,540,000		7,540,000
8	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15)	2,890,000			
9	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15)	1,100,000			
10	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15)	1,000,000			
11	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15)	650,000			
12	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15)	600,000			
13	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15)	500,000			
14	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15)	500,000			
15	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N" PAVEMENT OVERLAY (ED 7-15)	300,000			
16	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800		1,690,800
17	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000			
18	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21)	300,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS	3
4	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21)	275,000			4
5	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	272,000			5
6	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21)	65,000			6
7	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21)	478,800			7
8	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		25,867,000	25,867,000	8
9	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	2,550,000			9
10	COLUMBIA MODERNIZATION (ED 99)	5,322,600			10
11	TUSTUMENA REPOWER (ED 99)	4,098,400			11
12	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	3,548,400			12
13	AUKE BAY STAGING AREA EXPANSION (ED 4)	2,297,600			13
14	AURORA AND LECONTE HANDICAP ACCESS (ED 99)	1,330,600			14
15	KAKE MOORING IMPROVEMENTS (ED 2)	1,197,600			15
16	AUKE BAY EASTERN PONTOON UPGRADE (ED 4)	909,300			16
17	SITKA UPLANDS IMPROVEMENTS (ED 3)	789,500			17
18	HAINES UPLAND IMPROVEMENTS (ED 2)	470,300			18
19	COLUMBIA AUXILLIARY REPOWER (ED 99)	500,000			19
20	WRANGELL FENDERING AND MOORING (ED 1)	443,500			20
21	AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			21
22	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS	3
4	SKAGWAY SLOPE STABILIZATION (ED 2)	200,000			4
5	KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1)	1,464,000			5
6	MARINE HIGHWAY SYSTEM STATE PROGRAM				6
7	NEW VESSEL DESIGN AND CONSTRUCTION (ED 99)		8,100,000	8,100,000	7
8	MARINE HIGHWAY SYSTEM ADMINISTRATION BUILDING CONSTRUCTION (ED 99)		1,500,000	1,500,000	8
9	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)		4,500,000	4,500,000	9
10	* * * * * *		* * * * * *		10
11	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		11
12	* * * * * *		* * * * * *		12
13	NATURAL RESOURCE MANAGEMENT		17,033,[illegible]	17,033,[illegible]	13
14	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		~~17,133,500~~	~~17,133,500~~	14
15	BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26)	1,654,900			15
16	SEWARD - RESTORE LOWELL POINT LAGOON (ED 6)	924,000			16
17	BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26)	1,702,300			17
18	KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2)	501,000			18
19	WASILLA - SEWAGE TREATMENT UPGRADE (ED 16)	500,000			19
20	KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2)	1,600,000			20
21	NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22)	500,000			21
22	HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2)	351,300			22

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15)	4,500,000			
KENAI WATER AND SEWER PROJECTS (ED 5)	~~900,000~~ 850,000			
FAIRBANKS WATER AND SEWER PROJECTS (ED 19-21)	1,000,000			
NOME - ICY VIEW SEWER AND WATER (ED 23)	1,500,000			
JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4)	1,000,000			
NORTH SLOPE BOROUGH - KAKTOVIK WATER AND SEWAGE HOLDING TANKS (ED 22)	500,000			
VILLAGE SAFE WATER		23,127,600	23,127,600	
TALKEETNA - EASTSIDE WATER/SEWER (ED 16)	1,200,000			
THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2)	1,250,000			
KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22)	1,293,000			
AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25)	500,000			
ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23)	500,000			
NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24)	80,000			
MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1)	1,800,000			
MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24)	61,700			
BETHEL - KILBUCK WASTEWATER PUMPING (ED 25)	125,000			
BETHEL - CITY SUBDIVISION WASTEWATER (ED 25)	125,000			
BETHEL - BETHEL HEIGHTS SEWER (ED 25)	800,000			
UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23)	1,366,000			
EMMONAK - WATER AND SEWER PROJECT (ED 23)	1,500,000			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MEKORYUK - SEWAGE HAUL PROJECT (ED 25)	170,000			
ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23)	431,000			
ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5)	289,000			
CHEVAK PHASE I (ED 23)	551,000			
KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22)	230,000			
PORT LIONS WATER AND SEWER PROJECT (ED 27)	250,000			
SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23)	210,000			
BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25)	140,000			
BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25)	200,000			
KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25)	500,000			
TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25)	150,000			
KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24)	342,400			
KOTZEBUE SOLID WASTE STUDY (ED 22)	150,000			
MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24)	600,000			
NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22)	1,150,000			
NULATO WATER AND SEWER SYSTEM PHASE III (ED 24)	2,665,000			
WHITTIER COMMUNITY WATER SYSTEM (ED 6)	1,500,000			
GLENNALLEN SEWER SYSTEM EXPANSION (ED 17)	800,000			
KIPNUK WASHETERIA (ED 25)	800,000			
KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23)	400,000			
NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22)	480,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27)	180,000			
STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99)	338,500			
COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99)		350,000	350,000	
ANALYTICAL EQUIPMENT AND ANALYSES (ED 99)		218,000	218,000	
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
PUBLIC PROTECTION				
CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEGA (ED 6)		30,000		30,000
DEVELOPMENT				
SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		8,200,000		8,200,000
~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR~~				
SUPPLEMENTAL HOUSING ~~DEVELOPMENT~~ COME FROM THE ALASKA				
~~HOUSING FINANCE CORPORATION.~~				
HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99)		3,000,000		3,000,000
COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99)		3,000,000		3,000,000
WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,900,000		3,900,000
~~IT IS THE INTENT OF THE LEGISLATURE THAT $2,100,000 FOR~~				
WEATHERIZATION AND ENERGY ~~CONSERVATION~~ COME FROM THE				
~~ALASKA HOUSING FINANCE CORPORATION.~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
KIVALINA RELOCATION/ALTERNATIVES ASSESSMENT (ED 22)		50,000	50,000	
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* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			
* * * * * *	* * * * * *			
ADMINISTRATION OF JUSTICE				
DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99)		1,250,000	1,250,000	
MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99)		1,350,000	1,350,000	
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* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99)		150,000		150,000
UNIVERSITY OF ALASKA, FAIRBANKS				
UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21)		5,000,000	5,000,000	
UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99)		2,000,000	2,000,000	
UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21)		5,000,000	5,000,000	
UNIVERSITY OF ALASKA, ANCHORAGE				
UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5)		320,000		320,000

UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15)		1,622,300	1,622,300	
UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15)		2,800,000	2,800,000	
UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		1,500,000	1,500,000	
UNIVERSITY OF ALASKA, SOUTHEAST				
~~UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)~~		~~2,800,000~~	~~2,800,000~~	
* * * * * * * * * * * *				
* * * * * ALASKA COURT SYSTEM * * * * *				
* * * * * * * * * * * *				
ADMINISTRATION OF JUSTICE				
ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15)		19,750,000	19,750,000	
COURT TECHNOLOGY ENHANCEMENTS (ED 99)		437,500	437,500	
* * * * * * * * * * * *				
* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *				
* * * * * * * * * * * *				
GENERAL GOVERNMENT				
ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (ED 1)		~~6,000,000~~ 4,250,000	~~6,000,000~~ 4,250,000	
ED 5 KENAI - COOK INLET				
KENAI PENINSULA BOROUGH - DESIGN AND CONSTRUCTION OF KENAI/NIKISKI SOLID WASTE TRANSFER SITE (ED 5)		800,000	800,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
CITY OF UNALASKA - ILIULIUK MEDICAL CENTER CONSTRUCTION (ED 26)		1,000,000	1,000,000	
ED 27 KODIAK - EAST ALASKA PENINSULA				
~~KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION (ED 27)~~		~~3,000,000~~	~~3,000,000~~	

* SEC. 153 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 152 OF THIS ACT.

CAPITAL PROJECTS	
FEDERAL RECEIPTS	375,132,600
GENERAL FUND MATCH	33,822,000
GENERAL FUND	178,073,200
GENERAL FUND/PROGRAM RECEIPTS	255,000
GENERAL FUND/MENTAL HEALTH TRUST	6,227,700
STATE CORPORATION RECEIPTS	10,300,000
HIGHWAY WORKING CAPITAL FUND	12,300,000
INTERNATIONAL AIRPORT REVENUE FUND	6,529,800
PUBLIC EMPLOYEES RETIREMENT FUND	375,000
TEACHERS RETIREMENT SYSTEM FUND	337,500
JUDICIAL RETIREMENT SYSTEM	37,500
UNIVERSITY RESTRICTED RECEIPTS	150,000
OIL/HAZARDOUS RESPONSE FUND	2,193,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000

CAPITAL PROJECTS (CONT.)

MARINE HIGHWAY SYSTEM FUND	1,500,000
VESSEL REPLACEMENT FUND	8,100,000
*** TOTAL FUNDING ***	$635,533,300
* * * * * TOTAL BUDGET * * * * *	$635,533,300

* SEC. 154 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SECTION 155 OF THIS ACT BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED.

IT IS THE INTENT OF THE LEGISLATURE THAT MUNICIPAL AND LOCAL GOVERNMENTS WILL DEMONSTRATE LOCAL MATCH OR EFFORT FOR A PORTION OF THE FOLLOWING PROJECTS. THE OFFICE OF MANAGEMENT AND BUDGET SHALL DEVELOP MATCH GRANT CRITERIA. THIS CRITERIA SHALL BE SUBMITTED TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR REVIEW.

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOCIAL SERVICES				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
SALVATION ARMY OLDER ALASKANS PROGRAM - VAN PURCHASE (ED 7-15)		44,600	44,600	
GENERAL GOVERNMENT				
ALASKA PUBLIC BROADCASTING COMMISSION				
WJH ~~KRBD FM - FACILITY UPGRADE (ED 1)~~		~~10,000~~	~~10,000~~ WJH	
KSTK FM - EQUIPMENT PURCHASE (ED 1)		10,000	10,000	
KFSK FM - EQUIPMENT PURCHASE (ED 1)		10,000	10,000	
SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3)		70,000	70,000	

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ELFIN COVE - KCAW TRANSLATOR (ED 3)		9,500	9,500	
~~KTOO RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4)~~		~~35,000~~	~~35,000~~	
PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6)		7,000	7,000	
~~CITY OF VALDEZ - KCHU/PURCHASE - COMMUNICATION UTILITY UPGRADE (ED 6)~~		~~100,000~~	~~100,000~~	
~~KENAI PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE (ED 6)~~		~~11,000~~	~~11,000~~	
ALASKA PUBLIC RADIO NETWORK - PRODUCTION COSTS/ ON-AIR FUNDRAISING (ED 11)		50,000	50,000	
~~ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12)~~		~~21,600~~	~~21,600~~	
~~ALASKA PUBLIC RADIO NETWORK (KAKRN) - EQUIPMENT (ED 7-15)~~		~~20,500~~	~~20,500~~	
ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15)		4,400	4,400	
KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15)		22,000	22,000	
KSKA - FACILITY CONSTRUCTION (ED 7-15)		100,000	100,000	
TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16)		24,000	24,000	
KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22)		60,000	60,000	
KBRW TRANSMITTER UPGRADE (ED 22)		60,000	60,000	
KCUK EQUIPMENT AND INSTALLATION (ED 23)		83,700	83,700	
KYUK-AM ANIAK TRANSLATOR (ED 24)		32,000	32,000	
KIYU SATELLITE RADIO FEED (ED 24)		7,000	7,000	
~~KCHLG RADIO - DILLINGHAM - BUILDING FACILITY DESIGN AND CONSTRUCTION (ED 26)~~		~~30,000~~	~~30,000~~	

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~KMXT BUILDING CONSTRUCTION/EQUIPMENT PURCHASE (ED 27)~~		~~25,000~~	~~25,000~~	
* * * * * * * * * * * * * *				
* * * * * DEPARTMENT OF EDUCATION * * * * *				
* * * * * * * * * * * * * *				
EDUCATION				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
~~SOLDOTNA HISTORICAL SOCIETY AND MUSEUM, INCORPORATED - PHASE II EXHIBIT ENCASEMENT RENOVATIONS (ED 5)~~		~~45,000~~	~~45,000~~	
WHITTIER - CHUGACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6)		~~25,000~~ 23,700	~~25,000~~ 23,700	
RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17)		150,500	150,500	
NENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION AND CODE UPGRADE (ED 17)		36,000	36,000	
~~DELTA/GREELY SCHOOL DISTRICT - TELEPHONE SYSTEM (ED 17)~~		~~30,000~~	~~30,000~~	
~~DELTA/GREELY SCHOOL DISTRICT - DESKS (ED 17)~~		~~25,000~~	~~25,000~~	
ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17)		~~120,000~~ 113,700	~~120,000~~ 113,700	
COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17)		200,000	200,000	
ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26)		20,000	20,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * * *		
* * * * * *		* * * * * *		
HEALTH				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1)		150,000	150,000	
JUNEAU - GRUENING PARK HOUSING REPAIRS (ED 4)		50,000	50,000	
JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4)		100,000	100,000	
SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5)		50,000	50,000	
CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5)		100,000	100,000	
SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5)		50,000	50,000	
ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14)		10,000	10,000	
ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15)		75,000	75,000	
ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15)		36,800	36,800	
ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15)		18,000	18,000	
~~FRAN'S CAFE - VAN (ED 7-15)~~		~~22,600~~	~~22,600~~	
CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15)		120,000	120,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15)		250,000	250,000	
I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15)		55,000	55,000	
LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15)		23,000	23,000	
VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17)		25,000	25,000	
HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17)		10,000	10,000	
NENANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17)		8,000	8,000	
CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION ~~INCLUDING INTEREST~~ (ED 19-21)		1,000,000	1,000,000	
GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION ~~INCLUDING INTEREST~~ (ED 19-21)		2,395,000	2,395,000	
MANIILAQ ASSOCIATION - UPPER KOBUK CULTURAL CAMP (ED 22)		260,000	260,000	
YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24)		701,000	701,000	
HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24)		~~85,000~~ 80,52	~~85,000~~ 80,52	
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1)		94,500	94,500	
SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2)		30,000	30,000	
SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3)		37,800	37,800	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
	APPROPRIATION	APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 4)	28,000	28,000	
~~SAINT ANN'S NURSING HOME VENTILATION SYSTEM (ED 4)~~	~~140,000~~	~~140,000~~	
SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4)	100,000	100,000	
NINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5)	25,000	25,000	
BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6)	20,000	20,000	
COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6)	40,000	40,000	
SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6)	100,000	100,000	
SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6)	3,800	3,800	
~~SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6)~~	~~75,000~~	~~75,000~~	
SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6)	4,000	4,000	
DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17)	1,300	1,300	
TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17)	20,000	20,000	
COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000	
NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000	
EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000	
DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
	APPROPRIATION	APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000	
INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18)	67,000	67,000	
INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18)	10,000	10,000	
MANIILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22)	70,000	70,000	
MANIILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22)	~~50,000~~ 36,836	~~50,000~~ 36,836	
NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 23)	76,400	76,400	
INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24)	12,500	12,500	
EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15)	15,600	15,600	
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* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *		
* * * * * *	* * * * * *		
DEVELOPMENT			
ALASKA ENERGY AUTHORITY			
CITY OF NENANA - ALASKA ENERGY AUTHORITY LOAN FORGIVENESS REPAYMENT (ED 17)	150,000	150,000	
ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25)	60,000	60,000	
INNNEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26)	50,000	50,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
PORT ALSWORTH - ELECTRICAL UPGRADE SYSTEM (ED 26)		75,000	75,000	
CITY OF PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26)		75,000	75,000	
KOLIGANEK - ELECTRICAL UPGRADE (ED 26)		100,000	100,000	
KOKHANOK - ELECTRICAL UPGRADE (ED 26)		100,000	100,000	
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION - TOURISM DEVELOPMENT PROJECTS (ED 7-15)		250,000	250,000	
~~LOWER KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MINK FESTIVAL (ED 25)~~		~~10,000~~	~~10,000~~	
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* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
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PUBLIC PROTECTION				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
DISABLED AMERICAN VETERANS - ANCHORAGE CHAPTER - VAN/EQUIPMENT (ED 7-15)		30,000	30,000	
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* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
GLACIER/WINNER CREEK RESORT DEVELOPMENT (ED 7-15)		500,000 ~~665,000~~	500,000 ~~665,000~~	
~~IS THE INTENT OF THE LEGISLATURE THAT THE~~				
GLACIER/WINNER CREEK ~~LANDS, WHEN~~ SELECTED AND				
~~TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS~~				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF NATURAL RESOURCES (CONT.)				
~~IONED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN~~				
THE AREA, IS ~~SENSITIVE~~ TO COMMUNITY ~~INTERESTS~~, AND IS				
COMPATIBLE WITH ~~EXISTING~~ AND PLANNED ~~RESORT~~ INVESTMENTS				
~~ACENT TO THE SELECTED LAND.~~				
FORESTRY				
GLENNALLEN FORESTRY PROJECTS (ED 17)		50,000	50,000	
TANANA VALLEY STATE FOREST FIREBREAK AND ACCESS ROADS (ED 17)		100,000 ~~175,000~~	100,000 ~~175,000~~	
PARKS MANAGEMENT				
KETCHIKAN AREA STATE PARKS IMPROVEMENT PROJECTS (ED 1)		150,000 ~~375,000~~	150,000 ~~375,000~~	
CHILKAT BALD EAGLE PRESERVE INTERPRETIVE SIGNS (ED 2)		50,000	50,000	
SITKA STATE PARK HALIBUT POINT RECREATION AREA BARRIER ROCK (ED 3)		30,000	30,000	
ANCHOR POINT CAMPGROUND REHABILITATION (ED 5)		100,000	100,000	
DEEP CREEK/NINILCHIK RECREATIONAL AREA IMPROVEMENTS MATCHING GRANT (ED 5)		150,000	150,000	
EAGLE RIVER GREENBELT DEVELOPMENT (ED 7-15)		100,000 ~~375,000~~	100,000 ~~375,000~~	
ALCAN PARK IMPROVEMENTS/UPGRADE (ED 17)		25,000	25,000	
PARKS - COMMUNICATION EQUIPMENT (ED 19-21)		67,000	67,000	
~~KODIAK STATE PARK IMPROVEMENTS (ED 27)~~		~~40,000~~	~~40,000~~	
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
~~SOUTHEAST ALASKA STATE FAIR BOOTH REBUILDING AND REPLACEMENT (ED 20)~~		~~15,000~~	~~15,000~~	

DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
[1] STARRIGAVAN FOREST AND MUSKEG TRAIL (ED 3)		~~100,000~~	~~100,000~~	
~~ALASKA TRAILS COUNCIL (ED 4)~~		~~5,000~~	~~5,000~~	
~~KENAI/CHIK FAIR ASSOCIATION - LAND ACQUISITION MATCHING GRANT (ED 5)~~		~~50,000~~	~~50,000~~	
~~TRAILSIDE DISCOVERY - VANS (MATCHING GRANT) (ED 12)~~		~~10,000~~	~~10,000~~	
~~ANCHORAGE SKI CLUB - ALPENGLOW SKI AREA - LIGHTING (ED 7-15)~~		~~85,000~~	~~85,000~~	
CARIBOU CREEK STATE RECREATION MINING AREA ACCESS IMPROVEMENTS (ED 16)		10,000	10,000	
~~SALCHA FAIR ASSOCIATION - SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18)~~		~~10,000~~	~~10,000~~	
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* * * * * DEPARTMENT OF FISH & GAME	* * * * *			
* * * * * *	* * * * * *			
NATURAL RESOURCE MANAGEMENT				
M/V STELLER REPLACEMENT (ED 1)		100,000	100,000	
~~IS THE INTENT OF THE LEGISLATURE THAT ANY RECEIPTS~~				
REALIZED FROM THE SALE OF DEPARTMENT VESSELS BE UTILIZED				
FOR THE PURCHASE OF A REPLACEMENT VESSEL FOR THE R/V				
~~STELLER.~~				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
[2] DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1)		145,000	145,000	
[2] ~~RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9)~~		~~25,000~~	~~25,000~~	

[1] Should have been an appropriation to the Dept. of Natural Resources. See Revisor of Statutes memo dated 7/2/92.

[2] Should have been appropriations to the Dept. of Fish & Game. See Revisor of Statutes memo dated 7/8/92.

DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
~~MUSKEGULATE ENHANCEMENT/40 MILE REGION (ED 17)~~		~~30,000~~	~~30,000~~	
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* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
AWARE SEWER SYSTEM (ED 4)		40,000	40,000	
SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5)		84,000	84,000	
~~ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN (ED 7-15)~~		~~23,000~~	~~23,000~~	
ABUSED WOMEN'S AID IN CRISIS INCORPORATED - LIFE SAFETY, SECURITY, UPGRADES (ED 7-15)		120,500	120,500	
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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			
* * * * * *	* * * * * *			
TRANSPORTATION				
CENTRAL REGION STATE HIGHWAY PROGRAM				
MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6)		10,300	10,300	
CITY OF CORDOVS - WHITSHED ROAD WATER LINE REPLACEMENT (ED 6)		400,000	400,000	
CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16)		50,000	50,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16)		400,000	400,000	
HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16)		60,000	60,000	
HYER ROAD REPAIR AND UPGRADE (ED 16)		120,000	120,000	
MATANUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16)		50,000	50,000	
TALKEETNA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16)		10,000	10,000	
CENTRAL REGION STATE AVIATION PROGRAM				
LEVELOCK - RUNWAY LIGHTING (ED 26)		100,000	100,000	
NORTHERN REGION STATE HIGHWAY PROGRAM				
NORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18)		90,000	90,000	
PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18)		100,000	100,000	
SOUTHEAST REGION STATE HIGHWAY PROGRAM				
PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1)		98,000	98,000	
KNUDSON COVE ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1)		82,000	82,000	
SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1)		184,000	184,000	
SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1)		139,000	139,000	
CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1)		29,000	29,000	
SOUTHEAST REGION WATERS AND HARBORS				
POINT BAKER - GANGWAY TO STATE FLOAT (ED 2)		15,000	15,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
FIFTY PERCENT CONSTRUCTION GRANT PROGRAM				
KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1)		130,000	130,000	
VILLAGE SAFE WATER PROJECTS				
~~WRANGELL WATER - REPAIR CONTAMINATED SYSTEM, FINAL FUNDING PHASE (ED 7)~~		~~100,000~~	~~100,000~~	
CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24)		25,000	25,000	
STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24)		50,000	50,000	
AKIACHAK WATER AND SEWER PROJECT (ED 25)		300,000	300,000	
CITY OF NAPAKIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25)		170,000	170,000	
CITY OF NAPASKIAK - WATER WELL SYSTEM (ED 25)		300,000	300,000	
CITY OF NUNAPITCHUK - HONEY BUCKET HAUL SYSTEM (ED 25)		100,000	100,000	
TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25)		50,000	50,000	
CITY OF ALEKNAGIK - ATTIAK ISLAND WATER AND SEWER PROJECT (ED 26)		100,000	100,000	
IGIUGIG - WATER AND SEWER IMPROVEMENTS (ED 26)		100,000	100,000	
CITY OF TOGIAK - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	
~~FORT LIONS WATER AND SEWER CONSTRUCTION (ED 27)~~		~~150,000~~	~~150,000~~	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
CHIGNIK WATER AND SEWER IMPROVEMENTS (ED 27)	100,000	100,000	
~~CHIGNIK LAKE LANDFILL AND ROAD CONSTRUCTION (ED 27)~~	~~100,000~~	~~100,000~~	
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* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *		
* * * * * *	* * * * * *		
DEVELOPMENT			
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2)	5,000	5,000	
BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3)	23,200	23,200	
SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4)	500,000	500,000	
~~PERSEVERANCE THEATRE LAND ACQUISITION (ED 4)~~	~~52,000~~	~~52,000~~	
KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5)	20,000 ~~25,000~~	20,000 ~~25,000~~	
SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5)	20,000 ~~25,000~~	20,000 ~~25,000~~	
FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5)	35,000 ~~50,000~~	35,000 ~~50,000~~	
ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/ PURCHASE (ED 5)	100,000	100,000	
NINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5)	100,000	100,000	

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5)	120,000	120,000	
~~MOOSE PASS SPORTSMEN'S CLUB - MOOSE PASS COMMUNITY CULTURAL UPGRADE (ED 6)~~	~~30,000~~	~~30,000~~	
~~KIKISKI SENIORS, INCORPORATED - SENIOR CENTER BUILDING COMPLETION (ED 7)~~	~~65,000~~	~~65,000~~	
~~KIKISKI SENIORS, INCORPORATED - SENIOR CENTER LIFT VAN PURCHASE (ED 7)~~	~~40,000~~	~~40,000~~	
~~BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 12)~~	~~20,000~~	~~20,000~~	
EARTH, INCORPORATED - FOOD DISTRIBUTION (ED 12)	30,000	30,000	
IDITAROD TRAIL COMMITTEE (ED 13)	10,000	10,000	
~~MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING RENOVATIONS (ED 13)~~	~~10,000~~	~~10,000~~	
AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - ALASKA APPLIED RESEARCH INSTITUE - VAN AND EQUIPMENT PURCHASE (ED 7-15)	45,000 ~~61,000~~	45,000 ~~61,000~~	
~~ALASKA MEDICAL AND REHABILITIVE HOUSING INCORPORATED - PROPERTY DEBT AND MULTI PURPOSE HOUSING DESIGN (ED 7-15)~~	~~50,000~~	~~50,000~~	
BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15)	50,000	50,000	
~~KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT, BUILDING, REPAIRS, DEBT PAYMENT (ED 7-15)~~	~~31,500~~	~~31,500~~	
ANTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17)	45,000	45,000	
~~WRANGELL VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND REFURBISH VISITOR CENTER (ED 17)~~	~~6,000~~	~~6,000~~	

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~INTERIOR AND ARCTIC ALASKA AERONAUTICAL FOUNDATION OLD DOME HEATING SYSTEM (ED 19-21)~~		~~56,000~~	~~56,000~~	
~~NORDIC SKI CLUB OF FAIRBANKS - MAINTENANCE EQUIPMENT (ED 19-21)~~		~~20,000~~	~~20,000~~	
~~YUKON QUEST INTERNATIONAL SLED DOG RACE MISCELLANEOUS EQUIPMENT (ED 19-21)~~		~~42,000~~	~~42,000~~	
~~NORTH STAR LITTLE LEAGUE - BALL FIELD CONSTRUCTION (ED 19-21)~~		~~150,000~~	~~150,000~~	
FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA RESTORATION (ED 19-21)		75,000	75,000	
~~MAINSTREET FAIRBANKS - SMALL BUSINESS INCUBATOR (ED 19-21)~~		~~100,000~~	~~100,000~~	
~~FAIRBANKS NEIGHBORHOOD HOUSING SERVICES - REVOLVING LOAN FUND (ED 19-21)~~		~~150,000~~	~~150,000~~	
~~THE BREADLINE - OLD USO BUILDING PURCHASE (ED 19-21)~~		~~150,000~~	~~150,000~~	
~~ALASKA GOLDPANNERS - PHASE V COMPLETION (ED 19-21)~~		~~54,000~~	~~54,000~~	
~~FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT (ED 19-21)~~		~~25,000~~	~~25,000~~	
~~MIDNIGHT SUN BOY SCOUTS - DINING HALL CONSTRUCTION (ED 19-21)~~		~~205,000~~	~~205,000~~	
~~NORTHEST NORTH GIRL SCOUT COUNCIL - MULTIPURPOSE BUILDING CONSTRUCTION (ED 19-21)~~		~~205,000~~	~~205,000~~	
SHISHMAREF TANNERY PROJECT (ED 23)		60,900	60,900	
NOME ESKIMO COMMUNITY - BUILDING IMPROVEMENTS/ FISHERIES ENHANCEMENT PROJECT (ED 23)		18,800	18,800	
~~IDITAROD TRAIL COMMITTEE COMMUNICATIONS EQUIPMENT (ED 23)~~		~~10,000~~	~~10,000~~	

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MIDDLE KUSKOKWIM REGION COMMUNICATION PILOT PROJECT (ED 24)~~		~~14,000~~	~~14,000~~	
~~ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - OFFICE EXPANSION (ED 25)~~		~~340,000~~	~~340,000~~	
ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - EMERGENCY RUNWAY LIGHTS (ED 25)		6,000	6,000	
KODIAK SENIOR CENTER COMPLEX IMPROVEMENTS/EXPANSION (ED 27)		150,000	150,000	
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* * * * * UNIVERSITY OF ALASKA	* * * * *			
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UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 9)		30,000	30,000	
UNIVERSITY OF ALASKA, FAIRBANKS				
4-H FISHERIES EDUCATION (ED 13)		2,500	2,500	
DOYON HOUSE CONSTRUCTION (ED 19-21)		300,000	300,000	
~~MUSEUM COLLECTIONS - ACQUISITION AND CONSERVATION (ED 19-21)~~		~~100,000~~	~~100,000~~	
UNIVERSITY OF FAIRBANKS - KUAC - TELEVISION - NETWORK RECORD/PLAYBACK AUTOMATION (ED 19-21)		31,000	31,000	
UNIVERSITY OF FAIRBANKS - GEOPHYSICAL BUILDING EXPANSION (ED 19-21)		300,000	300,000	
4-H YUKON FISHERIES EDUCATION AND YOUTH DEVELOPMENT PROGRAM - FISHERIES SCIENCE PROGRAM (ED 19-21)		20,000	20,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNIVERSITY OF ALASKA (CONT.)				
~~KODIAK - FISHERY INDUSTRIAL TECHNOLOGY CENTER LABORATORY EQUIPMENT (ED 27)~~		~~50,000~~	~~50,000~~	
UNIVERSITY OF ALASKA, ANCHORAGE				
~~VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE/ ACADEMIC TRAINING EQUIPMENT (ED 6)~~		~~65,000~~	~~65,000~~	
PRINCE WILLIAM SOUND COMMUNITY COLLEGE - REPAIR HEATING VENTILATION AND AIR CONDITIONING (ED 6)		75,000	75,000	
~~UNIVERSITY OF ALASKA, ANCHORAGE - SCHOOL OF EDUCATION FURNISHINGS AND EQUIPMENT (ED 10)~~		~~25,000~~	~~25,000~~	
UNIVERSITY OF ALASKA, ANCHORAGE - DESIGN AVIATION TECHNOLOGY BUILDING (MATCHING) (ED 10)		300,000	300,000	
~~UNIVERSITY OF ALASKA, ANCHORAGE - LIBRARY UPGRADES (ED 10)~~		~~15,000~~	~~15,000~~	
UNIVERSITY OF ALASKA ANCHORAGE - FIRE CODE COMPLIANCE (ED 7-15)		1,000,000	1,000,000	
UNIVERSITY OF ALASKA ANCHORAGE - CONSTRUCTION COMPLETION OF CLASS/LABORATORY BUILDING (ED 7-15)		700,000	700,000	
UNIVERSITY OF ALASKA ANCHORAGE - RENOVATE LUCY CUDDY CENTER (ED 7-15)		200,000	200,000	
UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		2,000,000	2,000,000	
~~KODIAK COLLEGE LIBRARY BOOK ACQUISITION (ED 27)~~		~~20,000~~	~~20,000~~	
UNIVERSITY OF ALASKA, SOUTHEAST				
UNIVERSITY OF ALASKA, SOUTHEAST - SITKA CAMPUS SIGN (ED 3)		10,000	10,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * ALASKA COURT SYSTEM	* * * * *			
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ADMINISTRATION OF JUSTICE				
KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5)		200,000	200,000	
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* * * * * LEGISLATURE	* * * * *			
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GENERAL GOVERNMENT				
~~LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6)~~		~~56,000~~	~~56,000~~	
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* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			
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GENERAL GOVERNMENT				
ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1)		15,000	15,000	
CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1)		5,000	5,000	
CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1)		30,000	30,000	
CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1)		1,315,000	1,315,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1)		525,000	525,000	
CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1)		~~750,000~~ 602,900	~~750,000~~ 602,900	
CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/ FEASIBILITY STUDY (ED 1)		300,000	300,000	
CITY OF KETCHIKAN - TONGASS HIGHWAY LIGHTING PROGRAM (ED 1)		200,000	200,000	
CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1)		105,000	105,000	
CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1)		95,000	95,000	
CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1)		18,500	18,500	
CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1)		120,000	120,000	
ED 2 INSIDE PASSAGE				
~~ANGOON LANDFILL IMPROVEMENTS (ED 2)~~		~~40,000~~	~~40,000~~	
ANGOON FIRE HALL IMPROVEMENTS (ED 2)		120,000	120,000	
COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2)		40,000	40,000	
CRAIG NORTH COVE HARBOR EXPANSION (ED 2)		60,000	60,000	
CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2)		~~50,000~~ 40,000	~~50,000~~ 40,000	
CRAIG POLICE STATION UPGRADES (ED 2)		150,000	150,000	
CRAIG YOUTH CENTER UPGRADES (ED 2)		30,000	30,000	
CRAIG CITY FIRE FIGHTING VESSEL (ED 2)		40,000	40,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~CRAIG - PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2)~~		~~50,000~~	~~50,000~~	
CRAIG STREET PAVING AND UPGRADES (ED 2)		80,000	80,000	
HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2)		10,000	10,000	
CITY OF HAINES POLICE CONSOLE (ED 2)		~~125,000~~ 95,000	~~125,000~~ 95,000	
HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2)		85,000	85,000	
HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2)		50,000	50,000	
HYDABURG ICE FACILITY COMPLETION (ED 2)		35,000	35,000	
HYDABURG YOUTH CENTER COMPLETION (ED 2)		30,000	30,000	
HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2)		25,000	25,000	
HYDABURG STREET IMPROVEMENTS (ED 2)		45,000	45,000	
KAKE STREET PAVING AND UPGRADES (ED 2)		75,000	75,000	
KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2)		150,000	150,000	
KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2)		~~10,500~~ 3,080	~~10,500~~ 3,080	
KASAAN HANDRAIL ON BOARDWALK (ED 2)		2,500	2,500	
KASAAN TOTEM PARK TRAIL UPGRADE (ED 2)		2,000	2,000	
KLAWOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2)		200,000	200,000	
KLAWOCK SEWER PLANT UPGRADE (ED 2)		50,000	50,000	
METLAKATLA WATER TANK AND FEEDER LINES (ED 2)		500,000	500,000	
METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2)		30,000	30,000	
SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2)		130,000	130,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2)		130,000	130,000	
YAKUTAT POST OFFICE STREET EXTENSION (ED 2)		90,000	90,000	
ED 3 BARANOF - CHICHAGOF				
SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3)		675,000 ~~845,000~~	675,000 ~~845,000~~	
SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3)		160,000	160,000	
SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3)		420,000	420,000	
SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3)		80,000	80,000	
SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3)		75,000	75,000	
SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3)		60,000 ~~70,000~~	60,000 ~~70,000~~	
SITKA MOLLER PARK FENCING AND CULVERT (ED 3)		15,000 ~~25,000~~	15,000 ~~25,000~~	
SITKA BLATCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3)		50,000 ~~125,000~~	50,000 ~~125,000~~	
SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3)		50,000 ~~53,500~~	50,000 ~~53,500~~	
SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3)		25,000	25,000	
SITKA ANIMAL SHELTER (ED 3)		100,000	100,000	
TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3)		67,000 ~~71,000~~	67,000 ~~71,000~~	
PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3)		40,000	40,000	
ED 4 JUNEAU				
~~JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND REPAIRS, BOND PROJECTS COMPLETION AND ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED~~		~~800,000~~	~~800,000~~	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4)		400,000	400,000	
CITY AND BOROUGH OF JUNEAU - JUNEAU INDIAN VILLAGE UTILITY IMPROVEMENT PROJECTS (ED 4)		304,000	304,000	
CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS: STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4)		36,000	36,000	
CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4)		150,000	150,000	
CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4)		100,000	100,000	
CITY AND BOROUGH OF JUNEAU - BACK LOOP SEWER CONSTRUCTION: PHASE I (ED 4)		1,300,000	1,300,000	
~~CITY AND BOROUGH OF JUNEAU - EAGLEGREST LOCKERS (ED 4)~~		~~50,000~~	~~50,000~~	
~~CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT (ED 4)~~		~~10,000~~	~~10,000~~	
ED 5 KENAI - COOK INLET				
CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5)		630,000	630,000	
CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5)		100,000	100,000	
CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5)		215,000	215,000	
CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/ EQUIPMENT PURCHASES (ED 5)		16,429 ~~20,000~~	16,429 ~~20,000~~	
CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5)		50,000	50,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5)		~~700,000~~ 675,000	~~700,000~~ 675,000	
CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5)		150,000	150,000	
CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5)		46,000	46,000	
CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5)		250,000	250,000	
CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5)		150,000	150,000	
CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5)		750,000	750,000	
KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5)		58,900	58,900	
KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHOOL RE-ROOF (ED 5)		51,700	51,700	
KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5)		31,400	31,400	
KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5)		39,900	39,900	
KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL BOILER REPLACEMENT (ED 5)		95,600	95,600	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5)		17,500	17,500	
~~KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL/ ASPHALT REPAIR (ED 5)~~		~~35,000~~	~~35,000~~	
KENAI PENINSULA BOROUGH - NINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5)		17,500	17,500	
~~KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA/SAFETY VEHICLE ACQUISITION (ED 5)~~		~~30,000~~	~~30,000~~	
KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5)		10,000	10,000	
~~KENAI PENINSULA BOROUGH - NINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5)~~		~~25,000~~	~~25,000~~	
KENAI PENINSULA BOROUGH - NINILCHIK LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5)		150,000	150,000	
CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5)		16,000	16,000	
ED 6 PRINCE WILLIAM SOUND				
CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6)		60,000	60,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
		227,000	227,000	
CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6)		~~15,000~~	~~15,000~~	
~~CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION (ED 6)~~		15,000	15,000	
CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6)		~~253,300~~ 196,100	~~253,300~~ 196,100	
CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/ OFFICE/STORAGE CONSTRUCTION (ED 6)		75,000	75,000	
CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6)		50,000	50,000	
CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6)		25,000	25,000	
CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6)		300,000	300,000	
CITY OF SEWARD - B STREET DOCK DESIGN AND ENGINEERING (ED 6)		5,000	5,000	
KENAI PENINSULA BOROUGH - HOPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6)		150,000	150,000	
KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6)		~~5,000~~	~~5,000~~	
~~KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6)~~				
ED 7-15 ANCHORAGE DISTRICTS		9,000	9,000	
ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7)		20,900	20,900	
ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/ DRAINAGE REPAIR AND CONSTRUCTION (ED 7)		15,000	15,000	
ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7)				

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000	
ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7)		600,000	600,000	
ANCHORAGE FIRE DEPARTMENT - STATION #10 - REPLACEMENT TANKER (ED 7)		205,000	205,000	
ANCHORAGE FIRE DEPARTMENT - STATION #9 - BUILDING REPAIRS AND UPGRADES (ED 7)		100,000	100,000	
MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7)		75,000	75,000	
~~MUNICIPALITY OF ANCHORAGE - GIRDWOOD EDUCATIONAL RADIO STATION (ED 7)~~		~~25,000~~	~~25,000~~	
ED 7-15 ANCHORAGE DISTRICTS				
ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED 8)		68,500	68,500	
~~ANCHORAGE SCHOOL DISTRICT - HANSHEW JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED 8)~~		~~50,000~~	~~50,000~~	
ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED 8)		75,000	75,000	
~~ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY FIRE SAFETY UPGRADES (ED 8)~~		~~100,000~~	~~100,000~~	
~~ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED 8)~~		~~40,000~~	~~40,000~~	
MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED 8)		14,000	14,000	
MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED 8)		50,000	50,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~MUNICIPALITY OF ANCHORAGE - BIRCH PARK IMPROVEMENTS (ED 8)~~	~~55,000~~	~~55,000~~	
MUNICIPALITY OF ANCHORAGE - VICTOR ROAD - DIMOND BOULEVARD TO 100TH AVENUE IMPROVEMENTS (ED 8)	180,000	180,000	
MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - GREGORY STREET - BRANDILYN STREET TO HUFFMAN ROAD (ED 8)	55,000	55,000	
MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT REPLACEMENT TANKER (ED 8)	193,000	193,000	
ED 7-15 ANCHORAGE DISTRICTS			
~~MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB TRAIL GROOMING EQUIPMENT (ED 9)~~	~~43,000~~	~~43,000~~	
MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/ TANKER REPLACEMENT (ED 9)	231,000	231,000	
~~ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL EQUIPMENT ACQUISITION/UPGRADE/CAFETERIA FACILITIES (ED 9)~~	~~48,000~~	~~48,000~~	
ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL ACQUISITION AND UPGRADE OF CLASSROOM LIGHTING (ED 9)	48,000	48,000	
ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY ROOF REPAIR (ED 9)	48,000	48,000	
ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY ACQUISITION AND UPGRADE OF PA AND CLOCK SYSTEM (ED 9)	30,000	30,000	
ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY RENOVATION AND UPGRADE EXTERIOR (ED 9)	10,000	10,000	
ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH RENOVATION AND UPGRADE ART AND INDUSTRIAL ROOMS (ED 9)	10,000	10,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH ACQUISITION AND UPGRADE OF UPSTAIRS CLASSROOM CARPETING (ED 9)~~	~~57,500~~	~~57,500~~	
ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY ACQUISITION AND UPGRADE OF WINDOWS OLD SECTION (ED 9)	48,000	48,000	
ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY PAINT EXTERIOR (ED 9)	36,500	36,500	
~~ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY ACQUISITION AND UPGRADE OF STORAGE (ED 9)~~	~~8,000~~	~~8,000~~	
MUNICIPALITY OF ANCHORAGE - SAND LAKE DRAINAGE (ED 9)	170,000	170,000	
MUNICIPALITY OF ANCHORAGE - HOOD CREEK FLOOD CONTROL PHASE II (ED 9)	180,000	180,000	
ED 7-15 ANCHORAGE DISTRICTS			
ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL ROOF REPAIRS AND ART ROOM VENTILATION (ED 10)	200,000	200,000	
ANCHORAGE SCHOOL DISTRICT - WENDLER JUNIOR HIGH SCHOOL - PAINT EXTERIOR DOORS AND UPGRADE INTERCOM SYSTEM (ED 10)	30,000	30,000	
~~ANCHORAGE SCHOOL DISTRICT - TUDOR ELEMENTARY SCHOOL MULTI PURPOSE ROOM WALL MOUNTED TABLES (ED 10)~~	~~35,000~~	~~35,000~~	
MUNICIPALITY OF ANCHORAGE - SIGNALIZATION AT 36TH AVENUE AT COTTONWOOD STREET AND LOCARNO STREET (ED 10)	214,000	214,000	
ANCHORAGE SCHOOL DISTRICT - TAKU ELEMENTARY SCHOOL ROOF REPAIRS, ASPHALT REPAIRS, UPGRADE GENERATOR (ED 10)	95,000	95,000	
MUNICIPALITY OF ANCHORAGE - WICKERSHAM PARK SAFETY UPGRADES (ED 10)	60,000	60,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)		75,000	75,000	
MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)		134,000	134,000	
ED 7-15 ANCHORAGE DISTRICTS				
~~MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11)~~		~~164,500~~	~~164,500~~	
MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)		15,000	15,000	
~~MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO SEWARD CREEK IMPROVEMENT (ED 11)~~		~~60,000~~	~~60,000~~	
MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11)		120,000	120,000	
~~ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 11)~~		~~23,500~~	~~23,500~~	
~~ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD CHUGACH WAY CREEK IMPROVEMENT (ED 11)~~		~~300,000~~	~~300,000~~	
~~ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 11)~~		~~120,000~~	~~120,000~~	
ED 7-15 ANCHORAGE DISTRICTS				
ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)		40,000	40,000	
ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)		30,000	30,000	
~~ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)~~		~~50,000~~	~~50,000~~	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT/ STORAGE BUILDING (ED 12)~~		~~30,000~~	~~30,000~~	
~~ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12)~~		~~20,000~~	~~20,000~~	
ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)		30,000	30,000	
~~ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12)~~		~~60,000~~	~~60,000~~	
ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)		75,200	75,200	
ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)		10,000	10,000	
ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)		20,000	20,000	
MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)		150,000	150,000	
MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - NORENE DRAINAGE IMPROVEMENTS (ED 12)		280,000	280,000	
MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - FAIRVIEW/MOUNTAIN VIEW COMMUNITY PATROL EQUIPMENT (ED 12)		10,000	10,000	
~~MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY PLANNING GRANT (ED 12)~~		~~8,000~~	~~8,000~~	
MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12)		55,000	55,000	
MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)		22,500	22,500	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12)		3,000	3,000	
MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12)		100,000	100,000	
~~MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12)~~		~~35,000~~	~~35,000~~	
MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12)		15,000	15,000	
~~MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK - COMPLETE CONSTRUCTION (MATCH) (ED 12)~~		~~20,000~~	~~20,000~~	
ED 7-15 ANCHORAGE DISTRICTS				
~~ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13)~~		~~39,200~~	~~39,200~~	
~~ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)~~		~~45,000~~	~~45,000~~	
ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13)		30,000	30,000	
ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		100,000	100,000	
ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		20,000	20,000	
~~ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13)~~		~~45,000~~	~~45,000~~	
ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		40,000	40,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13)		40,000	40,000	
ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		10,000	10,000	
ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	
ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	
~~ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - POOL RENOVATION (ED 13)~~		~~50,000~~	~~50,000~~	
ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		50,000	50,000	
MUNICIPALITY OF ANCHORAGE - KLONDIKE OR DAVIS STREET WALKWAY/SIDEWALK DESIGN AND CONSTRUCTION (ED 13)		100,000	100,000	
~~MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13)~~		~~30,000~~	~~30,000~~	
~~MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13)~~		~~40,000~~	~~40,000~~	
MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13)		20,000	20,000	
ED 7-15 ANCHORAGE DISTRICTS				
ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14)		50,000	50,000	
~~ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL REPLACE GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14)~~		~~50,000~~	~~50,000~~	
ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14)		100,000	100,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14)		50,000	50,000	
ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14)		35,000	35,000	
ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14)		10,000	10,000	
~~ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14)~~		~~40,000~~	~~40,000~~	
ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14)		5,000	5,000	
ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14)		50,000	50,000	
~~ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14)~~		~~50,000~~	~~50,000~~	
ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14)		50,000	50,000	
ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14)		25,000	25,000	
ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14)		50,000	50,000	
~~ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT/ INDIAN EDUCATION (ED 14)~~		~~70,000~~	~~70,000~~	
MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14)		100,000	100,000	
MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14)		200,000	200,000	
ED 7-15 ANCHORAGE DISTRICTS				
MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15)		200,000	200,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15)~~		~~170,000~~	~~170,000~~	
MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15)		150,000	150,000	
MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15)		100,000	100,000	
ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15)		200,000	200,000	
ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15)		931,800 ~~2,000,000~~	931,800 ~~2,000,000~~	
ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15)		1,000,000 ~~1,600,000~~	1,000,000 ~~1,600,000~~	
ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15)		1,200,000	1,200,000	
ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		5,200,000	5,200,000	
ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15)		250,000	250,000	
ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15)		2,000,000	2,000,000	
~~ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY ADDITION AND REMODEL (ED 7-15)~~		~~3,500,000~~	~~3,500,000~~	
MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15)		1,355,900	1,355,900	
MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15)		2,500,000	2,500,000	
MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15)		1,950,000	1,950,000	
~~MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15)~~		~~40,000~~	~~40,000~~	
MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15)		1,000,000	1,000,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15)		500,000	500,000	
MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15)		1,110,000	1,110,000	
MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15)		800,000 ~~900,000~~	800,000 ~~900,000~~	
MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15)		2,000,000	2,000,000	
MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CEMETERY - IMPROVEMENTS AND EXPANSION (ED 7-15)		150,000	150,000	
MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15)		165,000	165,000	
~~ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - DEVELOPMENT (ED 7-15)~~		~~26,600~~	~~26,600~~	
~~ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS NEIGHBORHOODS USA CONFERENCE (ED 7-15)~~		~~10,000~~	~~10,000~~	
~~MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN INCORPORATED - PHASE I DEVELOPMENT (ED 7-15)~~		~~40,000~~	~~40,000~~	
ED 16 MATANUSKA - SUSITNA				
MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16)		700,000	700,000	
CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16)		20,000	20,000	
CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16)		30,000	30,000	
MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16)		200,000	200,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOUNT (ED 16)		50,000	50,000	
~~MATANUSKA-SUSITNA BOROUGH - FISHERIES TASK FORCE/ FISH ENHANCEMENT AND STOCKING (ED 16)~~		~~50,000~~	~~50,000~~	
MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16)		10,000	10,000	
MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16)		~~10,000~~ 8,700	~~10,000~~ 8,700	
CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16)		150,000	150,000	
CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16)		100,000	100,000	
MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALKEETNA FIRE TRUCK (ED 16)		100,000	100,000	
MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16)		~~29,500~~ 25,500	~~29,500~~ 25,500	
CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16)		50,000	50,000	
CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16)		197,200	197,200	
CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16)		200,000	200,000	
MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16)		200,000	200,000	
MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16)		20,000	20,000	
MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16)		20,000	20,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM (ED 16)~~		~~7,500~~	~~7,500~~	
MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16)		15,000	15,000	
CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16)		25,000	25,000	
MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16)		50,000	50,000	
MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16)		10,000	10,000	
MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16)		50,000	50,000	
MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16)		250,000	250,000	
CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16)		10,000	10,000	
~~MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR (ED 16)~~		~~50,000~~	~~50,000~~	
~~CITY OF PALMER - STATE FAIR FACILITY UPGRADES (ED 16)~~		~~125,000~~	~~125,000~~	
CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16)		50,000	50,000	
MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16)		25,000	25,000	
MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16)		~~70,000~~ 61,000	~~70,000~~ 61,000	
MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16)		60,000	60,000	
MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16)		~~100,000~~ 87,100	~~100,000~~ 87,100	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16)		14,900	14,900	
CITY OF PALMER - PALMER FIRE TRUCK (ED 16)		100,000	100,000	
~~CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS (ED 16)~~		~~71,400~~	~~71,400~~	
~~CITY OF PALMER - PALMER TOURIST CENTER ADDITION (ED 16)~~		~~42,000~~	~~42,000~~	
~~CITY OF PALMER - PALMER SENIOR CENTER GARAGE (ED 16)~~		~~42,000~~	~~42,000~~	
~~CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16)~~		~~18,000~~	~~18,000~~	
MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16)		58,000	58,000	
MATANUSKA-SUSITNA BOROUGH - CHICKALOON TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16)		20,000	20,000	
MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16)		5,000	5,000	
~~MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY CLEARBRUSH CLEAR (ED 16)~~		~~5,000~~	~~5,000~~	
MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16)		15,000	15,000	
MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16)		90,000	90,000	
MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16)		10,000	10,000	
MATANUSKA-SUSITNA - BIG LAKE LIBRARY BUILDING CONSTRUCTION (ED 16)		43,600 ~~50,000~~	43,600 ~~50,000~~	
ED 17 INTERIOR HIGHWAYS				
CITY OF ANDERSON - EMERGENCY SERVICES (ED 17)		86,500	86,500	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17)		109,000 ~~169,000~~	109,000 ~~169,000~~	
CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17)		87,200	87,200	
CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17)		139,000	139,000	
CITY OF NENANA - AIRPORT GRANT MATCH (ED 17)		25,500	25,500	
CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17)		28,000	28,000	
~~CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE (ED 17)~~		~~28,000~~	~~28,000~~	
ED 18 SOUTHEAST NORTH STAR BOROUGH				
CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18)		30,000	30,000	
CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18)		65,800	65,800	
CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18)		39,900	39,900	
CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18)		34,300	34,300	
CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18)		196,000	196,000	
CITY OF NORTH POLE - DEFIBRILLATORS (ED 18)		17,500	17,500	
FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18)		197,500	197,500	
FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18)		157,500	157,500	
~~FAIRBANKS NORTH STAR BOROUGH - WESTCOTT POOL REPLACE FILTER TANKS (ED 18)~~		~~45,500~~	~~45,500~~	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 18)		49,000	49,000	
FAIRBANKS NORTH STAR BOROUGH - NORTH POLE ELEMENTARY SCHOOL REROOFING (ED 18)		154,000	154,000	
FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL FIRE LANE COMPLETION (ED 18)		24,500	24,500	
~~FAIRBANKS NORTH STAR BOROUGH - WESCOTT POOL - POOL AREA WIRING REPAIR (ED 18)~~		~~31,500~~	~~31,500~~	
FAIRBANKS NORTH STAR BOROUGH - AZTEC ROAD SERVICE AREA FLOOD REPAIRS (ED 18)		30,000	30,000	
~~CITY OF NORTH POLE - SENIOR CONGREGATE HOUSING LAND PURCHASE (ED 18)~~		~~40,000~~	~~40,000~~	
FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATIONS 1 AND 2 STANDBY GENERATORS (ED 18)		20,000	20,000	
FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT ALL WHEEL DRIVE TANKER (ED 18)		70,000	70,000	
ED 19-21 FAIRBANKS DISTRICTS				
~~FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - DRIVER ELEMENTARY PLAYGROUND EQUIPMENT (ED 19-21)~~		~~63,000~~	~~63,000~~	
FAIRBANKS NORTH STAR BOROUGH - CHENA GOLDSTREAM FIRE AND RESCUE - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	
FAIRBANKS NORTH STAR BOROUGH - ESTER FIRE SERVICE AREA - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	
CITY OF FAIRBANKS - CUSHMAN STREET UTILIDOR REHABILITATION (ED 19-21)		200,000	200,000	
CITY OF FAIRBANKS - CITY WIDE ROADWAY REPAIRS (ED 19-21)		350,000	350,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY CLASSROOM AND GYMNASIUM IMPROVEMENTS (ED 19-21)~~		~~100,000~~	~~100,000~~	
FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY - LIBRARY IMPROVEMENTS (ED 19-21)		160,000 ~~200,000~~	160,000 ~~200,000~~	
FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY - BAND/ORCHESTRA/MUSIC ROOM (ED 19-21)		150,000	150,000	
FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY - MAINTENANCE AND UPGRADE OF EQUIPMENT (ED 19-21)		100,000 ~~170,000~~	100,000 ~~170,000~~	
FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP SERVICE AREA ROAD DESIGN AND CONSTRUCTION (ED 19-21)		203,000	203,000	
~~FAIRBANKS NORTH STAR BOROUGH - BOROUGHWIDE PARKS GROUND EQUIPMENT (ED 19-21)~~		~~35,000~~	~~35,000~~	
FAIRBANKS NORTH STAR BOROUGH - RYAN MIDDLE SCHOOL/ KILN ENCLOSURE AND VENTILATION (ED 19-21)		31,500	31,500	
~~FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL / ROOF AND REPAIR CEILING (ED 19-21)~~		~~385,000~~	~~385,000~~	
FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/REPAIR LEAKS/UNDERGROUND STORAGE TANKS (ED 19-21)		55,300	55,300	
~~FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/BOROUGHWIDE FIRE/LIFE SAFETY (ED 19-21)~~		~~70,000~~	~~70,000~~	
FAIRBANKS NORTH STAR BOROUGH - TANANA MIDDLE SCHOOL KILN ROOM VENTILATION (ED 19-21)		7,000	7,000	
FAIRBANKS NORTH STAR BOROUGH - LATHROP HIGH SCHOOL - REPLACE ELECTRICAL SYSTEM (ED 19-21)		280,000	280,000	
~~FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY SCHOOL/REPLACE GYMNASIUM FLOOR (ED 19-21)~~		~~52,500~~	~~52,500~~	
FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY SCHOOL/RE-ROOF GYMNASIUM AND CLASSROOM WING #3 (ED 19-21)		70,000	70,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21)		17,500	17,500	
FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21)		105,000	105,000	
~~FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21)~~		~~105,000~~	~~105,000~~	
FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21)		35,000	35,000	
FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21)		87,700	87,700	
FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21)		63,000	63,000	
FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21)		17,500	17,500	
FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21)		10,500	10,500	
~~FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21)~~		~~31,500~~	~~31,500~~	
FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - PLANNING, DESIGN AND SITE ACQUISITION (ED 19-21)		2,000,000	2,000,000	
ED 22 NORTH SLOPE - KOTZEBUE				
KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22)		400,000	400,000	
KIANA ROAD IMPROVEMENTS (ED 22)		70,000	70,000	
DEERING SOLID WASTE PROJECT (ED 22)		50,000	50,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NOORVIK TANK FARM PROJECT (ED 22)		90,000	90,000	
SELAWIK DUMPSITE IMPROVEMENTS (ED 22)		90,000	90,000	
BUCKLAND GRAVEL ACCESS ROAD (ED 22)		30,000	30,000	
NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22)		150,000	150,000	
NORTH SLOPE BOROUGH - ATQASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22)		200,000	200,000	
NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/ EQUIPMENT (ED 22)		~~150,000~~ 81,900	~~150,000~~ 81,900	
NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22)		150,000	150,000	
~~NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22)~~		~~100,000~~	~~100,000~~	
NORTH SLOPE BOROUGH - WAINWRIGHT TRASH TRUCK (ED 22)		65,000	65,000	
NORTH SLOPE BOROUGH - COAL PROJECT (ED 22)		150,000	150,000	
ED 23 NORTON SOUND				
NOME ICY VIEW WATER AND SEWER (ED 23)		700,000	700,000	
BREVIG MISSION ROAD UPGRADE AND EXPANSION (ED 23)		80,000	80,000	
CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23)		80,000	80,000	
DIOMEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23)		50,000	50,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALAKANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23)		80,000	80,000	
ELIM EROSION CONTROL PROJECT (ED 23)		60,000	60,000	
HOOPER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23)		100,000	100,000	
GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23)		75,000	75,000	
GAMBELL COMMUNITY FACILITY COMPLETION (ED 23)		50,000	50,000	
SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23)		50,000	50,000	
SCAMMON BAY DUMPSITE RELOCATION (ED 23)		100,000	100,000	
KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23)		60,000	60,000	
TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23)		80,000	80,000	
WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23)		145,000	145,000	
ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	
WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23)		40,000	40,000	
KOYUK HEAVY EQUIPMENT (ED 23)		75,000	75,000	
UNALAKLEET ROAD IMPROVEMENTS (ED 23)		100,000	100,000	
STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23)		50,000	50,000	
SHISHMAREF EQUIPMENT PURCHASE (ED 23)		50,000	50,000	
SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	
EMMONAK HEALTH CLINIC EQUIPMENT (ED 23)		35,200	35,200	
SHAKTOOLIK PATROL VEHICLES (ED 23)		15,000	15,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 24 INTERIOR RIVERS				
CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24)		50,000	50,000	
CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24)		~~24,000~~ 22,719	~~24,000~~ 22,719	
~~GRANT YUKON DUST CONTROL PROJECT (ED 24)~~		~~150,000~~	~~150,000~~	
GALENA WASTE HEAT EXPANSION PROJECT (ED 24)		160,000	160,000	
GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24)		50,000	50,000	
HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24)		~~50,000~~ 47,332	~~50,000~~ 47,332	
CITY OF KALTAG STREET LIGHTING PROJECT (ED 24)		~~11,000~~ 10,400	~~11,000~~ 10,400	
LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24)		12,500	12,500	
MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24)		200,000	200,000	
MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24)		~~75,000~~ 71,000	~~75,000~~ 71,000	
NULATO LOCAL ROAD UPGRADE PROJECT (ED 24)		50,000	50,000	
PILOT STATION SOLID WASTE STUDY (ED 24)		25,000	25,000	
SAINT MARY'S HEALTH CLINIC (ED 24)		50,000	50,000	
TANANA WATER LINE REPLACEMENT (ED 24)		150,000	150,000	
ED 25 LOWER KUSKOKWIM				
CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25)		160,000	160,000	
CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25)		250,000	250,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25)		235,000	235,000	
CITY OF NAPAKIAK - ROAD CONSTRUCTION/RENOVATION (ED 25)		100,000	100,000	
CITY OF QUINHAGAK - DOCK PROJECT PHASE III (ED 25)		200,000	200,000	
ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26)		50,000	50,000	
CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	
~~ALEUTIANS EAST BOROUGH - COLD BAY - COMMUNITY IMPROVEMENTS (ED 26)~~		~~30,000~~	~~30,000~~	
CITY OF DILLINGHAM - LANDFILL IMPROVEMENTS (ED 26)		~~125,000~~ 100,635	~~125,000~~ 100,635	
CITY OF EKWOK - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26)		75,000	75,000	
ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26)		75,000	75,000	
CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26)		50,000	50,000	
~~LAKE AND PENINSULA BOROUGH - COMPREHENSIVE PLAN UPDATE PREPARATION (ED 26)~~		~~25,000~~	~~25,000~~	
CITY OF MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26)		100,000	100,000	
CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26)		80,000	80,000	
CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26)		80,000	80,000	
CITY OF NONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26)		80,000	80,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26)		100,000	100,000	
CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	
CITY OF SAINT GEORGE - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	
CITY OF SAINT PAUL - WATER PROJECT (ED 26)		80,000	80,000	
CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/ HISTORICAL BUILDING IMPROVEMENTS (ED 26)		80,000	80,000	
ED 27 KODIAK - EAST ALASKA PENINSULA				
~~CITY OF AKHIOK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)~~		~~150,000~~	~~150,000~~	
~~KODIAK ISLAND BOROUGH - CHINIAK TSUNAMI CENTER COMPLETION, SUPPLIES/EQUIPMENT (ED 27)~~		~~21,000~~	~~21,000~~	
~~CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27)~~		~~10,000~~	~~10,000~~	
CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27)		250,000	250,000	
KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27)		50,000	50,000	
KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27)		200,000	200,000	
~~KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27)~~		~~100,000~~	~~100,000~~	
KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27)		150,000	150,000	
CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27)		150,000	150,000	
CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27)		80,000	80,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27)	125,000	125,000	
~~CITY OF OUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY HALL UPGRADE (ED 27)~~	~~221,000~~	~~221,000~~	
CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27)	80,000	80,000	
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* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *			
* * * * * *	* * * * * *		
GENERAL GOVERNMENT			
UNINCORPORATED COMMUNITY GRANTS			
CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6)	9,474 ~~10,000~~	9,474 ~~10,000~~	
~~CHITINA WASHETERIA (ED 6)~~	~~50,000~~	~~50,000~~	
CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6)	15,000	15,000	
CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6)	65,000	65,000	
CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6)	22,500	22,500	
CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6)	50,000	50,000	
TATITLEK VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6)	18,947 ~~20,000~~	18,947 ~~20,000~~	
TATITLEK VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6)	25,000	25,000	
TATITLEK VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6)	20,000	20,000	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TATITLEK VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6)	20,000	20,000	
UNINCORPORATED COMMUNITY GRANTS			
~~WASILLA - CHAMBER OF COMMERCE - BUILDING UPGRADE/ IMPROVEMENT (ED 16)~~	~~30,000~~	~~30,000~~	
GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17)	30,000 ~~35,000~~	30,000 ~~35,000~~	
~~GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH CENTRE PROJECT (ED 17)~~	~~15,000~~	~~15,000~~	
GLENNALLEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17)	20,000	20,000	
~~GLENNY LAKE FAIR ASSOCIATION (ED 17)~~	~~10,000~~	~~10,000~~	
VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17)	35,000	35,000	
SLANA DEVELOPMENT CORPORATION - SLANA VILLAGE RESTORATION AND MAINTENANCE (ED 17)	20,000	20,000	
~~SLANA LEAGUE LIBRARY COMPLETION (ED 17)~~	~~20,000~~	~~20,000~~	
VILLAGE OF KLUTI-KAAH/CLINIC UPGRADE (ED 17)	20,000	20,000	
NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17)	25,000 ~~30,000~~	25,000 ~~30,000~~	
TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17)	25,000 ~~30,000~~	25,000 ~~30,000~~	
TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17)	25,000 ~~30,000~~	25,000 ~~30,000~~	
MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17)	25,000 ~~30,000~~	25,000 ~~30,000~~	
HEALY LAKE VILLAGE COUNCIL - HEALY LAKE SEWER (ED 17)	60,000	60,000	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TOK UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17)		200,000 ~~220,000~~	200,000 ~~220,000~~	
TOK UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17)		350,000 ~~412,000~~	350,000 ~~412,000~~	
TOK UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17)		30,000	30,000	
TOK ALCAN SQUADRON-FACILITY COMPLETION (ED 17)		25,000	25,000	
DELTANA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17)		112,000 ~~120,000~~	112,000 ~~120,000~~	
COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17)		13,000	13,000	
~~GLENNALLEN - LIBRARY ASSOCIATION (ED 17)~~		~~5,000~~	~~5,000~~	
EAGLE - WELL SITE (ED 17)		25,000	25,000	
DELTA JUNCTION - EROSION CONTROL (ED 17)		100,000	100,000	
DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17)		5,000	5,000	
VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17)		20,000	20,000	
~~TOK UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT ROAD SIGNAGE (ED 17)~~		~~20,000~~	~~20,000~~	
UNINCORPORATED COMMUNITY GRANTS				
NOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22)		50,000	50,000	
UNINCORPORATED COMMUNITY GRANTS				
BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24)		70,000	70,000	
BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24)		40,000 ~~45,000~~	40,000 ~~45,000~~	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~GAMBELLE CLINIC REPAIR/RENOVATIONS (ED 24)~~		~~25,000~~	~~25,000~~	
MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24)		60,000	60,000	
~~NOME - ELDERLY HOUSING UNITS (ED 24)~~		~~57,000~~	~~57,000~~	
TAKOTNA STERLING TO OPHIR ROAD (ED 24)		59,000	59,000	
TYONEK HEAVY EQUIPMENT PROJECT (ED 24)		47,368 ~~50,000~~	47,368 ~~50,000~~	
VENETIE WASHETERIA REPLACEMENT (ED 24)		100,000	100,000	
UNINCORPORATED COMMUNITY GRANTS				
NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25)		50,000	50,000	
KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25)		69,000	69,000	
NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25)		70,000	70,000	
UNINCORPORATED COMMUNITY GRANTS				
~~NUNAPITCHUK IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26)~~		~~50,000~~	~~50,000~~	
ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		65,000	65,000	
NAKNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26)		50,000	50,000	
~~NELSON LAGOON - CLINIC CONSTRUCTION (ED 26)~~		~~85,000~~	~~85,000~~	
PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26)		50,000	50,000	
~~SOUTH NAKNEK VILLAGE COUNCIL - PUBLIC HEALTH OFFICE BUILDING - DESIGN AND CONSTRUCTION (ED 26)~~		~~100,000~~	~~100,000~~	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNINCORPORATED COMMUNITY GRANTS				
KARLUK - COMMUNITY HALL AND CLINIC CONSTRUCTION/ RENOVATION (ED 27)		100,000	100,000	
KARLUK - EQUIPMENT ACQUISITION (ED 27)		50,000	50,000	
PERRYVILLE - FUEL TANKS AND TRUCK (ED 27)		68,000	68,000	
IVANOF BAY - TRUCK ACQUISITION (ED 27)		60,000	60,000	
* SEC. 155 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 154 OF THIS ACT.				
CAPITAL PROJECTS				
GENERAL FUND	99,089,800			
GENERAL FUND/MENTAL HEALTH TRUST	100,000			
*** TOTAL FUNDING ***	$99,189,800			
* * * * * TOTAL BUDGET * * * * *	$99,189,800			

~~* Sec. 156. FINDINGS. In regard to secs. 157 - 193 of this Act, the Seventeenth Alaska State~~ Legislature finds that

(1) Under the recently approved criminal plea agreement between the United States and Exxon Shipping Company and Exxon Corporation (United States of America v. Exxon Corporation and Exxon Shipping Company, United States District Court, District of Alaska, case No. A90-015 CR.), the State of Alaska received $50,000,000 as "remedial and compensatory payments." The payments received by the state "are to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill. Restoration includes restoration, replacement and enhancement of affected resources, acquisition of equivalent resources and services, and long-term environmental monitoring and research programs directed to the prevention, containment, cleanup and amelioration of oil spills."

(2) The expeditious appropriation of remedial and compensatory payments for the acquisition and protection of high value resources and services and action on appropriations for additional restoration, replacement, and enhancement activities will provide interim protection needed to allow the Exxon Valdez Trustee Council time to develop a systematic restoration plan. The appropriations made by this Act complement the process being established by the Exxon Valdez Trustee Council.

(3) As stated by the United States Department of Justice in recommending that the United States District Court accept the criminal plea agreement, "[t]his oil spill was a catastrophe, and it was also an environmental crime. The criminal remedy should, likewise, in substantial part, be environmental in nature; . . . The environment, as a victim, must be aided quickly through efforts funded by restitutionary payments."

(4) The health of damaged coastal and near-shore habitats is substantially related to activities on adjacent uplands. Economically important fish species, including herring and halibut, utilize near-shore areas, and anadromous species, including five species of salmon, rely on continued access to both clean streams and unpolluted estuaries for spawning and rearing.

(5) Sea otter pups are particularly dependent on pristine water quality, a productive near-shore and shallow subtidal ecosystem, and a disturbance free environment.

(6) Populations of aquatic birds, including the tree-nesting marbled murrelet and bald eagle and the fresh water nesting species such as harlequin ducks, were severely damaged by the Exxon ~~Valdez oil spill.~~

~~(7) Recreational, aesthetic, and subsistence services provided by the prespill environment~~ were severely damaged. Residents who relied upon these services desire to have these damaged services replaced through the acquisition and retention of comparable threatened resources.

(8) The quality of fresh water entering the estuarine environment is critical to satisfactory restoration and recovery of the physical and biotic environment in the region affected by the Exxon Valdez oil spill.

(9) Recovery of the coastal estuaries affected by the Exxon Valdez oil spill is placed at risk by further environmental stress resulting from timber harvesting and other industrial activities that involve substantial environmental disturbance. In order to minimize the potential for further environmental stress and to encourage and enhance the natural recovery and restoration of the affected region, acquisition of coastal related uplands in the affected region, including Prince William Sound, the Kenai Peninsula, the Kodiak Archipelago, and adjacent biologically related areas, is an important use of "remedial and compensatory payments" received by the state under the criminal plea agreement.

(10) Continued citizen involvement and education of residents and nonresidents are essential to the expeditious and effective restoration of the areas affected by the Exxon Valdez oil spill, and to the prevention of future oil spills and the restoration of public confidence in the ability of the state to protect the environment.

*** Sec. 157.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $4,350,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of land, development rights in land, including timber rights, or moratoria on timber harvesting from willing sellers in the areas of Eyak Lake, Nelson Bay, Simpson Bay, and Sheep Bay in Township 15 South, Range 2 West; Township 15 South, Range 3 West; Township 14 South, Range 3 West; and Township 14 South, Range 4 West, Copper River Meridian.

*** Sec. 158.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $1,675,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of land, development rights in land, including timber rights, or moratoria on timber harvesting from willing sellers in the areas of Port Fidalgo and Bligh Island in Township 12 South, Range 6 West; Township 12 South, Range 7 West; and Township 12 South, Range 9 West, Copper River Meridian.

*** Sec. 159.** In order to achieve the purposes of the remedial and compensatory payments, the sum ~~of $1,675,000 is appropriated from the remedial and compensatory payments to the Department of~~

~~Natural Resources for the acquisition of land, development rights in land, including timber rights, or~~ moratoria on timber harvesting from willing sellers in the areas of Eshamy Bay, Paddy Bay, Ewan Bay, Jackpot Bay, Chenega Island, Evans Island, and southern Knight Island in Township 1 South, Range 9 East; Township 1 North, Range 9 East; Township 1 South, Range 8 East; Township 1 North, Range 8 East; Township 1 North, Range 10 East; Township 2 North, Range 8 East; Township 3 North, Range 7 East; Township 3 North, Range 8 East; Township 4 North, Range 7 East; Township 4 North, Range 8 East; Township 4 North, Range 9 East; Seward Meridian.

*** Sec. 160.** (a) In order to achieve the purposes of the remedial and compensatory payments, the sum of $8,000,000 is appropriated from the remedial and compensatory payments to the endowment trust fund established under AS 14.40.400 upon the completion of an agreement before January 1, 1993, between the Department of Natural Resources and the Board of Regents of the University of Alaska for

(1) the transfer of timber rights on land between Seal River and Cape Suckling (as conveyed under ADL 223456 and known as the Cape Suckling parcel) to the Department of Natural Resources under the terms of ch. 143, SLA 1990; and

(2) a moratorium on the sale, harvesting, or other development by the University of Alaska or its agents or contractors of the land described in (1) of this subsection that is subject to timber rights held by the University of Alaska until December 31, 2002.

(b) It is the intent of the legislature that the agreement between the Department of Natural Resources and the Board of Regents of the University of Alaska described in (a) of this section must provide that

(1) the value of the timber rights on the Cape Suckling parcel is established as the fair market value of those rights on July 1, 1992, under the process for appraisal and repurchase developed under ch. 143, SLA 1990, provided that if the Department of Natural Resources and the Board of Regents are unable to reach agreement as to the fair market value, the Department of Natural Resources and the Board of Regents shall each submit a final offer that is between the two appraisals and a mutually acceptable arbitrator shall determine the value of the timber rights by selecting the more reasonable of the offers submitted by the Board of Regents or the Department of Natural Resources;

(2) if the fair market value of the timber rights exceeds $8,000,000, the Department of Natural Resources shall seek additional appropriations or provide additional assets necessary to complete the acquisition of the timber rights; if the University of Alaska has received more than two-thirds of the ~~total value of the timber rights before December 31, 1997, then the moratorium described in (a)(2) of~~

~~This section shall be extended to December 31, 2007; interest shall accrue on the unpaid balance owing~~ to the endowment trust fund at the rate prescribed by AS 09.30.070 and shall be included in the total purchase price for the timber rights;

(3) if timber rights remain to be purchased at the conclusion of the moratorium, the Department of Natural Resources and the Department of Fish and Game shall select timber rights for those areas of the Cape Suckling parcel that are most valuable for fish and wildlife habitat and most desirable for inclusion in the Yakataga State Game Refuge, up to the value of funds already paid to the endowment trust fund plus an amount for imputed interest at the rate prescribed by AS 09.30.070 from the date of payment; all timber rights selected by either department shall be valued at the fair market value on July 1, 1992, plus an adjustment for interest at a rate prescribed in AS 09.30.070; in making their selections, the departments shall assure that the University of Alaska retains reasonably accessible, harvestable, and economically viable areas in which to harvest its remaining timber;

(4) in the event that the title of the University of Alaska to timber on the Cape Suckling parcel is determined to be invalid before the end of the moratorium, the terms of this subsection shall no longer apply and each party to the agreement shall retain the timber rights or funds it possesses on the date of the determination.

*** Sec. 161.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $9,274,315 is appropriated from the remedial and compensatory payments, and the interest accrued before July 1, 1992, on the $50,000,000 remedial and compensatory payments while held in trust by the state treasury is appropriated from a revenue account in the general fund (collocation code No. 03-971-418), to the Department of Natural Resources for the purchase of the inholdings of the Seldovia Native Association and of the Timber Trading Company, within the Kachemak Bay State Park as identified in the Preliminary Exchange Agreement dated June 30, 1989, as amended as of the effective date of this Act, between the state, the Seldovia Native Association, and the Timber Trading Company; and for the purchase of the inholdings of the Cook Inlet Region, Inc., within Kachemak Bay State Park.

*** Sec. 162.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $2,800,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of development rights or conservation easements in aquatic, wetland, and riparian areas important to the maintenance of important commercial and sport fish populations within the Kenai River watershed, in consultation with the Cook Inlet Aquaculture ~~Association.~~

~~**Sec. 163.** In order to achieve the purposes of the remedial and compensatory payments, the sum~~ of $800,000 is appropriated from the remedial and compensatory payments to the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for facility renovation, long-term damage assessment and aquatic ecosystem monitoring, and development of an ecosystem database using a geographic information system for the greater Prince William Sound ecosystem.

*** Sec. 164.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $75,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for acquisition of 33 acres of land (Kenai Peninsula Borough tax number 125-010-32; North 1/2 of the Northeast 1/4 of Section 13, Township 1 North, Range 1 West, Seward Meridian) adjacent to the Cook Inlet Aquaculture Association Bear Creek weir site.

*** Sec. 165.** (a) In order to achieve the purposes of the remedial and compensatory payments, the sum of $7,000,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition from willing sellers of land surrounding Pauls Lake and Malina Lake on Afognak Island. One-half of this appropriation shall be used to acquire land in Township 20 South, Range 18 West, Seward Meridian, Sections 30 and 31; Township 20 South, Range 19 West, Seward Meridian, Sections 24, 25, 26, and 36; and Township 21 South, Range 19 West, Seward Meridian, Sections 1, 2, 3, 10, 11, and 12; the balance of this appropriation shall be used to acquire land on Afognak Island in watersheds draining into Muskomee Bay and into Malka Bay and land westward of the watersheds draining into Muskomee Bay and into Malka Bay in Township 23 South, Range 23 West; Township 23 South, Range 24 West; Township 24 South, Range 23 West; and Township 24 South, Range 24 West, Seward Meridian.

(b) It is the intent of the legislature that the land acquired under this section be comprised of not more than two reasonably compact parcels.

*** Sec. 166.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $1,300,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of land or development rights from willing sellers on eastern Afognak Island in Township 21 South, Range 18 West, Seward Meridian.

*** Sec. 167.** In order to achieve the purposes of the remedial and compensatory payments, the sum ~~of $350,000 is appropriated from the remedial and compensatory payments to the Department of Fish~~

~~and Game for the acquisition from willing sellers of land, leases, or development rights in land at weir~~ sites important to anadromous fisheries in the Kodiak Archipelago.

* **Sec. 168.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $175,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a herring spawn deposition program in Prince William Sound.

* **Sec. 169.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $560,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a four-fold increase in test fishing at the boundary of the Cook Inlet Central District to improve estimates of sockeye salmon run timing in the district.

* **Sec. 170.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $100,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game to provide "in season" estimates of the contributions of Kenai River, Susitna River, and Kasilof River sockeye salmon stocks to the total sockeye salmon run at the boundary of the Cook Inlet Central District by using stock identification techniques.

* **Sec. 171.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $30,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a study to verify the forecast for 1993 and 1994 five year old Kenai River sockeye salmon through analysis of the 1992 and 1993 returns of four year old sockeye salmon.

* **Sec. 172.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $300,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a study to provide a total return estimate of the Kenai River sockeye salmon runs in 1993 and 1994 by considering genetic stock identification estimates for the East Side set net fishery.

* **Sec. 173.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $250,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for an accelerated growth sockeye salmon smolt program in Thumb Cove in Resurrection Bay.

* **Sec. 174.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $60,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a contract to continue long-term research and monitoring of killer whales in Prince William Sound.

~~* **Sec. 175.** In order to restore, replace, and enhance subsistence resources and services in~~

~~southwestern Prince William Sound, particularly areas in or around Chenega Bay including Eshamy Bay~~ Granite Bay, Chenega Island, Evans Island, Elrington Island, Bainbridge Island, Latouche Island, and Knight Island, the sum of $200,000 is appropriated from the remedial and compensatory payments to the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the Chenega Bay Local Response Program for restoration of subsistence resources and services, including removal of oiled sediment, oil, and oil debris and revegetation of beach rye grass.

* **Sec. 176.** (a) In order to achieve the purposes of the remedial and compensatory payments, the sum of $800,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for contracts to assess, inventory, and map the archeological resources of the area affected by the Exxon Valdez oil spill.

(b) It is the intent of the legislature that contractors employed under (a) of this section agree to comply with federal and state laws, including the Archeological Resources Protection Act of 1979 (16 U.S.C. 470aa - 470ll) and AS 41.35.010 - 41.35.240, and the terms and conditions of the consent decree entered by the United States District Court in Native Village of Chenega Bay v. United States and State of Alaska, United States District Court, District of Alaska, case No. A91-454 Civ.

* **Sec. 177.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $100,000 is appropriated from the remedial and compensatory payments to the University of Alaska, Fairbanks, Fishery Industrial Technology Center for design and planning of a fishery technology and research facility.

* **Sec. 178.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $1,140,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for salmon projects in Prince William Sound.

* **Sec. 179.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $65,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for restoration of the Coghill Lake sockeye salmon run.

* **Sec. 180.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $30,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game to monitor the early marine growth of juvenile salmon in Prince William Sound.

* **Sec. 181.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $1,285,000 is appropriated from the remedial and compensatory payments to the Department of Fish ~~and Game, division of fisheries rehabilitation, enhancement and development, for construction of a~~

~~chated water pipeline to the Fort Richardson Hatchery, for improvements to Sikusuilaq Hatchery on the~~ Noatak River, for improvements to the Clear and Gulkana hatcheries, and for sockeye salmon smolt production at the Big Lake Hatchery.

*** Sec. 182.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $585,000 is appropriated from the remedial and compensatory payments to the Department of Environmental Conservation for removal and cleanup of the Chenega Bay herring saltery.

*** Sec. 183.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $800,000 is appropriated from the remedial and compensatory payments to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the North Pacific Rim Corporation for establishment and operation of an aquatic farm shellfish hatchery.

*** Sec. 184.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $500,000 is appropriated from the remedial and compensatory payments to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for development of the Alaska Sea Life Center for work associated with endangered species in the region affected by the Exxon Valdez oil spill.

*** Sec. 185.** In order to achieve the purpose of the remedial and compensatory payments, the sum of $215,000 is appropriated from the remedial and compensatory payments to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Valdez to install oil and grease separators on the storm drains.

*** Sec. 186.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $1,000,000 is appropriated from the remedial and compensatory payments to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Corporation for upgrading the Main Bay hatchery.

*** Sec. 187.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $130,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association, Inc., for a study of the migration behavior of juvenile Prince William Sound salmon.

*** Sec. 188.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $85,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association, Inc., ~~and a remote release fry transport study.~~

~~*** Sec. 189.** In order to achieve the purposes of the remedial and compensatory payments, the sum~~ of $4,000,000 is appropriated from the remedial and compensatory payments to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Fisheries Development Foundation for establishment of an endowment to support the foundation's fisheries development and research activities, including research on the effects of the Exxon Valdez oil spill on commercial fisheries and including restoration, replacement, and enhancement of commercial fisheries resources affected by the Exxon Valdez oil spill and acquisition of equivalent fisheries resources.

*** Sec. 190.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $190,685 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for the development of a commercial sockeye salmon fishery at Kodiak Island to replace damaged Red Lake stocks.

*** Sec. 191.** In order to achieve the purposes of the remedial and compensatory payments, the sum of $100,000 appropriated from the remedial and compensatory payments to the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the Bristol Bay Buy-Back Coalition to work with the Congress to develop mechanisms for the future purchase of the federal offshore oil and gas leases in Bristol Bay.

*** Sec. 192.** In secs. 156 - 193 of this Act, "remedial and compensatory payments" means the remedial and compensatory payments received by the state under the criminal plea agreement between the United States and Exxon Shipping Company and Exxon Corporation in United States of America v. Exxon Corporation and Exxon Shipping Company, United States District Court, District of Alaska, case No. A90-015 CR.

*** Sec. 193.** The appropriations made by secs. 157 - 162, 164 - 167, and 175 of this Act replace ~~resources and services injured by the Exxon Valdez oil spill with equivalent resources and services.~~

*** Sec. 194.** The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 126(d), 128, 131, 137, 140, 141, 152 - 155, ~~157 - 159, 161, 162, 164 - 167, 176, 177, 185, and 186~~ of this Act are for capital projects and lapse under AS 37.25.020.

~~*** Sec. 195.** The unexpended and unobligated balance of the appropriations made by secs. 163, 173,~~ 178, 181 - 184, 187, 188, and 190 of this ~~Act lapse into the~~ fund from which they were appropriated ~~June 30, 1995.~~

~~*** Sec. 196.** The unexpended and unobligated balances of the appropriations made by secs. 169 - 172,~~

~~175, 179, 180, and 191 of this Act lapse into the fund from which they were appropriated~~ December 31, 1994.

*** Sec. 197.** The unexpended and unobligated balances of the appropriations made by secs. 160 and 168 of this Act lapse into the fund from which they were appropriated June 30, 1993.

*** Sec. 198.** The appropriation made by sec. 189 of this Act is for the establishment of an endowment ~~does not lapse.~~

~~*** Sec. 199.** The appropriation under sec. 151 of this Act is to capitalize a loan program and does not lapse.~~

*** Sec. 200.** Section 88 of this Act is retroactive to July 11, 1990.

*** Sec. 201.** Sections 85 - 87, 89 - 132, 139 - 147, and 150 - 155 of this Act take effect July 1, 1992.

*** Sec. 202.** Except as provided in sec. 201 of this Act, this Act takes effect immediately under AS 01.10.070(c).

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUND	APPROPRIATED OTHER FUNDS	ENACTED GENERAL FUND	ENACTED OTHER FUNDS	BUDGET CATEGORY
1	99	Governor	Human Rights Commission	31.5		31.5		Operating
2	99	Governor	Audit/Management	(39.0)		(39.0)		Operating
3	99	Governor	Elections	7.5		7.5		Operating
4	99	Administration	Longevity Bonus Payments	1,380.0		1,380.0		Operating
5	99	Administration	Public Defender Agency	396.9		396.9		Operating
6	99	Administration	Rural Alaska Television Network	307.8		307.8		Operating
7	99	Administration	Division of Personnel-Increased Operating Costs	90.0		90.0		Operating
8	99	Law	Judgments and Claims	1,185.6		1,185.6		Operating
9	99	Law	Exxon Valdez Litigation	(500.0)	(500.0)	(500.0)	(500.0)	Operating
10	99	Law	Independent Special Counsel	250.0		250.0		Operating
11	99	Education	Postsecondary Ed-Student Loan Data Proc Conversion		165.5		165.5	Operating
12	99	Health/Social Services	Permanent Fund Dividend Hold Harmless		1,497.7		1,497.7	Operating
13	99	Health/Social Services	Family Services-Western Region	(100.3)		(100.3)		Operating
14	99	Health/Social Services	Community Mental Health Grants	(150.0)		(150.0)		Operating
15	99	Health/Social Services	Community Developmental Disabilities Grants	(349.9)		(349.9)		Operating
16	99	Health/Social Services	Public Assistance Eligibility Determination	288.0	216.9	288.0	216.9	Operating
17	7-15	Health/Social Services	McLaughlin Youth Center	205.5		205.5		Operating
18	7-15	Health/Social Services	Alaska Psychiatric Institute	400.0		400.0		Operating
19	6	Health/Social Services	Harborview Development Center	313.6		313.6		Operating
20	99	Health/Social Services	Adult Public Assistance	1,662.3		1,662.3		Operating
21	99	Military/Veterans' Affairs	Alaska National Guard Retirement Benefits	(26.4)		(26.4)		Operating
22	99	Military/Veterans' Affairs	Veterans' Affairs Death Gratuity	85.5		85.5		Operating
23	22	Military/Veterans' Affairs	Disaster Relief Fund-1989 NW Arctic Bor Cold Wave Disaster	974.4	2,923.1	974.4	2,923.1	Operating
24	99	University	Bornstein Arbitration Award & Settlement with ACCFT	3,187.7		3,187.7		Operating
25	99	Military/Veterans' Affairs	Disaster Relief Fund-Extend Lapse Date					Operating
26	99	Commerce/Economic Dev	Power Cost Equalization-Extend Lapse Date					Operating
27	99	Commerce/Economic Dev	Alaska Public Utilities Commission-Telecom Issues	150.0		150.0		Operating
28	99	Commerce/Economic Dev	Occupational Licensing-Legal Services	92.0		92.0		Operating
29	99	Natural Resources	Fire Suppression Costs	12,000.0		12,000.0		Operating
30	99	Natural Resources	Agricultural Loans-Asset Protection/Legal Expenses	400.0		400.0		Operating
31	99	Fish/Game	Administration/Support	(25.6)	25.6	(25.6)	25.6	Operating
32	99	Fish/Game	F.R.E.D.	(40.4)		(40.4)		Operating
33	99	Fish/Game	Fisheries Rehabilitation and Enhancement	40.4		40.4		Operating
34	99	Public Safety	Search and Rescue	125.0		125.0		Operating
35	99	Transportation/PF	Rural Airport Maintenance	2,138.8		2,138.8		Operating
36	2	Transportation/PF	Klondike Highway Operations	94.1		94.1		Operating
37	4	Transportation/PF	Unanticipated Electrical Costs - FY91	43.0		43.0		Operating
38	4	Transportation/PF	Unanticipated Electrical Costs - FY92	106.8		106.8		Operating
39	99	Transportation/PF	Snow Removal/Ice Control	560.0		560.0		Operating

*** Indicates vetoed items**

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUND	APPROPRIATED OTHER FUNDS	ENACTED GENERAL FUND	ENACTED OTHER FUNDS	BUDGET CATEGORY
40(a)	99	Transportation/PF	Central Region M&O-Highways/Aviation	150.0		150.0		Operating
40(b)	99	Transportation/PF	Northern Region M&O-Interior District Highways/Aviation	(100.0)		(100.0)		Operating
40(c)	99	Transportation/PF	Southeast Region M&O-Highways/Aviation	(50.0)		(50.0)		Operating
41	99	Transportation/PF	Ratify Disbursements FY86-FY91 for IBU/MMP Health Ins					Operating
42	99	Transportation/PF	FY92 IBU/MMP Health Insurance Costs		206.9		206.9	Operating
43	99	Transportation/PF	Ratify Expenditures Credit Card Discounts/Agent Fees					Operating
44	99	Environmental Cons	Administrative Services	158.5		158.5		Operating
45	99	Environmental Cons	Environmental Quality	(158.5)		(158.5)		Operating
46	99	Community/Regional Aff	Day Care Assistance	(438.0)		(438.0)		Operating
47	99	Corrections	Administration/Support	289.2		289.2		Operating
47	99	Corrections	Statewide Operations	8,399.7		8,399.7		Operating
48	99	Corrections	Correctional Industries		53.7		53.7	Operating
49	99	University	Judgments and Claims against the University	256.1		256.1		Operating
50	99	University	Benzene Contamination Removal-Fbx Campus-FY92/FY93	940.0		940.0		Operating
51(a)	99	Administration	Miscellaneous Claims/Stale-dated Warrants	159.6		159.6		Operating
51(a)	99	Health/Social Services	Miscellaneous Claims/Stale-dated Warrants	388.2		388.2		Operating
51(a)	99	Commerce/Econ Dev	Miscellaneous Claims/Stale-dated Warrants	0.5		0.5		Operating
51(a)	99	Military/Veterans' Affairs	Miscellaneous Claims/Stale-dated Warrants	15.6		15.6		Operating
51(a)	99	Fish/Game	Miscellaneous Claims/Stale-dated Warrants	12.5		12.5		Operating
51(a)	99	Public Safety	Miscellaneous Claims/Stale-dated Warrants	3.5		3.5		Operating
51(a)	99	Transportation/PF	Miscellaneous Claims/Stale-dated Warrants	16.4		16.4		Operating
51(a)	99	Corrections	Miscellaneous Claims/Stale-dated Warrants	4.2		4.2		Operating
51(b)	99	Transportation/PF	Miscellaneous Claims		0.8		0.8	Operating
52	99	Governor	Elections-Redraft Precinct Boundary Maps	424.0		424.0		Operating
53	99	Governor	Executive Operations/OMB-Extend Lapse Date					Operating
54	99	Governor	ANWR Education Effort-Extend Lapse Date					Operating
55(a)	99	Administration	Office of Public Advocacy	(20.0)		(20.0)		Operating
55(b)	99	Administration	Office of Public Advocacy-Reconcile Trust Accounts-FY92/FY93	20.0		20.0		Operating
56	99	Health/Social Services	Foster Care-Care Provider Payments/Subsidized Adoptions	408.2		408.2		Operating
57	99	Labor	Safety Advisory Cncl-93 Gov's Safety Conf- Extend Lapse Date					Operating
58	99	Community/Regional Aff	Community Development-Rural Dev Grants-Extend Lapse Date					Operating
59(a)	27	Military/Veterans' Affairs	Disaster Relief Fund-Kodiak Rainfall Disaster	650.0		650.0		Operating
59(a)	6	Military/Veterans' Affairs	Disaster Relief Fund-Seward Sewer Lagoon Disaster	500.0		500.0		Operating
59(a)	23	Military/Veterans' Affairs	Disaster Relief Fund-Diomede Fire Disaster	550.0		550.0		Operating
59(b)	16	Governor	Mat-Su Borough Disaster Relief from Loan to Grant Status		*			Operating
60	22	Health/Social Services	Maniilaq Senior Center	257.8		257.8		Operating
61	99	Public Safety	Contract Jails-Increased Operating Costs	815.0		815.0		Operating
62(a)	99	Community/Regional Aff	Homeowners Property Tax Exemption	2,838.8		2,838.8		Operating

*** Indicates vetoed items**

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUND	APPROPRIATED OTHER FUNDS	ENACTED GENERAL FUND	ENACTED OTHER FUNDS	BUDGET CATEGORY
62(a)	99	Community/Regional Aff	Renters' Equivalency Rebate	820.0		820.0		Operating
62(b)	99	Community/Regional Aff	Tax Relief Programs-Extend Lapse Dates					Operating
63	99	Legislature	Ombudsman-Extend Lapse Date					Operating
64	99	Legislature	Budget and Audit Committee-Extend Lapse Date					Operating
65	99	Legislature	House Finance Education Funding Activities-Extend Lapse Date					Operating
66	99	Legislature	Legislative Affairs Agency-Extend Lapse Date					Operating
67	99	Legislature	Council and Subcommittees-Extend Lapse Date					Operating
68	99	Legislature	Operating Budget-Extend Lapse Date					Operating
69	99	Governor	3.6% COLA for Executive Branch Employees	5,599.8	4,016.0	5,599.8	4,016.0	Operating
70	99	University	Salary Adjustments-Employees Prince Wm Sound Comm Coll	27.0		27.0		Operating
71	99	Governor	OMB-3.6% COLA for AK Marine Hwy Maritime Bargaining Units	165.9	214.6	165.9	214.6	Operating
72	99	Transportation/PF	Marine Engineers Beneficial Assoc Bargaining Agreemt-FY91	90.6		90.6		Operating
73	99	Community/Regional Aff	Community Development Quota Program	100.0		100.0		Operating
74	6	Administration	Leasing-Seward City Hall/Court Building	145.0		145.0		Operating
75	99	Environmental Cons	Office of the Commissioner	158.0		158.0		Operating
76	99	Environmental Cons	Facility Construction/Operations	(86.0)		(86.0)		Operating
77	99	Environmental Cons	Environmental Health-Animal Health/Dairy Industry	(28.7)		(28.7)		Operating
77	99	Environmental Cons	Environmental Health-Seafood Industry	(38.1)		(38.1)		Operating
77	99	Environmental Cons	Environmental Health-Sanitation	(5.2)		(5.2)		Operating
78	99	Military/Veterans' Affairs	Army Guard Facilities Maintenance	(59.1)		(59.1)		Operating
79	4	University	Emergency Replacement of VAX Computer at UAS	200.0		200.0		Operating
80	99	Administration	Ak Public Broadcasting Commission-Deferred Maint-FY93	350.0	*			Operating
81	99	Public Safety	Village Public Safety Officer Program Shortfalls	115.0		115.0		Operating
82	99	Commerce/Econ Dev	Ak Spaceport Authority-Extend Lapse Date					Operating
83	99	Commerce/Econ Dev	AEA Electrical Svc Extension Program Admin- FY92		33.0		33.0	Operating
84	99	Commerce/Econ Dev	AEA Electrical Svc Extension Program Admin - FY93		37.5		37.5	Operating
85	99	Fish/Game	FRED - Statewide Facilities Maintenance	(26.5)		(26.5)		Capital
86	1	Fish/Game	Deer Mountain Hatchery Viewing Facility	26.5		26.5		Capital
87	99	Transportation/PF	Ferries with Oil Spill Response Ability-Change to Capital Approp					Capital
88	99	Education	Archives Records Management System-Reapprop					Capital
89	17	Administration	Nenana-Library Roof Repair Repeal					Capital
89	17	Administration	Nenana-Library Code Upgrade/Bathroom Repair Reapprop					Capital
90	2	Environmental Cons	Port Protection-Sanitation Improvements Lang Change					Capital
91	4	Health/Social Services	Gastineau Human Svcs-Facility Renovation/Repair Lang Chg					Capital
92	4	Administration	Juneau-Douglas Harbor-Areawide Fisheries Dev Lang Change					Capital
93	14	Administration	Anch-Baxter Elementary School Roof Repair Repeal					Capital
93	14	Administration	Anch-Baxter Elem Schl Sound System/Choir Risers Reapprop					Capital
94	7-15	Administration	Anch-Transit Fleet Small Buses/Vanpool Vehicles Lang Chg					Capital
95	99	Courts	Personnel and operating expenses-FY93	850.0	*	600.0		Operating

*** Indicates vetoed items**

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUND	APPROPRIATED OTHER FUNDS	ENACTED GENERAL FUND	ENACTED OTHER FUNDS	BUDGET CATEGORY
96	7-15	Administration	Anch-Gruening Jr High Schl Lighting Repeal					Capital
96	7-15	Administration	Anch-Eagle River Elem School Improvements Reapprop					Capital
97	23	Administration	Savoonga-Municipal Bldg Improve/Renov Lang Change					Capital
98	23	Administration	Brevig Mission-Community Facility Improve Lang Change					Capital
99	22	Health/Social Services	Maniilaq Assoc-Senior Ctr Foundation Stabilization Repeal					Capital
99	22	Administration	Maniilaq Assoc-Senior Ctr Improvements Reapprop					Capital
100	22	Administration	Noorvik Erosion Control-Extend Lapse Date					Capital
101	22	Administration	Kobuk-Facility Upgrade Lang Change					Capital
102	7-15	Administration	Anch-Chinook Ave Lang Change					Capital
103	7-15	Administration	Anch-Lake Otis Parkway/Chinook Ave Lang Change					Capital
104	8	Administration	Anch-Gregory Road Walkway Lang Change					Capital
105	26	Administration	New Stuyahok-Community Improve Lang Change					Capital
106	26	Administration	King Cove-General Harbor/Port Infrastructure Lang Change					Capital
107	25	Education	Yupiit School District Study-Extend Lapse Date					Capital
108	25	Administration	Nunapitchuk-Culvert Installation/Boat Dock Lang Change					Capital
109	25	Administration	Bethel-Phillips Alcohol Ctr/Teen Center Lang Change					Capital
110	24	Administration	Kuspuk School District-Aniak Classroom Addition Lang Change					Capital
111	12	Administration	Anch-Fairview Elem School Library Upgrades Lang Change					Capital
112	7-15	Administration	Anch-Trash Collector Repeal					Capital
112	7-15	Administration	Anch-Chester Creek Capacity Analysis/Design Study Reapprop					Capital
113	27	Administration	Chignik-Boat Harbor Repeal					Capital
113	27	Administration	Chignik-Boat Harbor Design/Construction/Financing Reapprop					Capital
114	7/8	Administration	Anch-Lake Otis Pkwy/Huffman Rd Signal Installation Lang Chg					Capital
115	24	Community/Regional Aff	Manley Hot Springs Comm Assoc-Health Clinic Repair Repeal					Capital
115	24	Community/Regional Aff	Manley Hot Spgs Village Council-Health Clinic Repair Reapprop					Capital
116	24	Administration	Galena-Electric Utility Improvements Lang Change					Capital
117	24	Administration	St. Mary's-Breakwater Construction Lang Change					Capital
118	19-21	Administration	Fairbanks-Citywide Street Repair Lang Change					Capital
119	1	Administration	Ketchikan-Hospital Fire Code Compliance Lang Change					Capital
120	1	Administration	Petersburg-Municipal Sewer Improvements Lang Change					Capital
121	1	Administration	Wrangell-Parks/Inner Harbors Improvements Lang Change					Capital
122	1	Administration	Wrangell-Waste Disposal/Recycling Lang Change					Capital
123	6	Administration	Cooper Landing-Road Upgrade/Pedestrian Safety Repeal					Capital
123	6	Administration	So Reg EMS Council-Hope/Valdez EMS Equipment Reapprop					Capital
124	11	Administration	Anch-Northwood Elem Schl Handicap/Fire Door Openers Repeal					Capital
124	11	Administration	Anch-Northwood Elem Schl Repair/Plumbing Upgrade Reapprop					Capital
125(a)	7-15	Environmental Cons	Anch-Girdwood Water Improvement Repeal	(450.0)	*			Capital
125(a)	7-15	Administration	Anch-Girdwood Industrial Park Site	205.0	*			Capital
125(a)	7-15	Administration	Anch-Girdwood Public Safety Building Site Planning	70.0	*			Capital

*** Indicates vetoed items**

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUND	APPROPRIATED OTHER FUNDS	ENACTED GENERAL FUND	ENACTED OTHER FUNDS	BUDGET CATEGORY
125(a)	7-15	Administration	Anch-Wastewater Treatment Facility Upgrade	175.0	*			Capital
125(b)	7-15		Define Section 125 Proration		*			
126(a)	16	Transportation/PF	Bogard Road Widening Repeal					Capital
126(a)	16	Administration	Meadow Lakes Road Upgrade Repeal					Capital
126(a)	16	Administration	Nelchina Road Upgrade/Maintenance Repeal					Capital
126(a)	16	Natural Resources	Petersville Road Sanitary Pull-outs Repeal					Capital
126(a)	16	Administration	Campbell Road Improvements Repeal					Capital
126(a)			Repeal of appropriations listed above	(253.2)		(253.2)		Capital
126(b)	16	Administration	Mat-Su Borough-Butte Service Area Fire Substation	65.0		65.0		Capital
126(c)	16	University	Palmer Research Center Building Maintenance/Upgrade	50.0		50.0		Capital
126(d)	16	Transportation/PF	Scott Road Upgrade	38.2		38.2		Capital
126(e)	16	Administration	Mat-Su Borough-Bogard Road Extension	100.0		100.0		Capital
126(f)	16		Define Section 126 Proration					
127	16	Administration	Mat-Su Bor-Fishhook Firehall Addition/Generator Lang Change					Capital
128	17	Community/Regional Aff	Tok-Road Improvements/Upgrade Repeal					Capital
128	17	Community/Regional Aff	Copper Valley Econ Dev Council-Ak Hwy Promo Film Reapprop					Capital
129	12	Administration	Anch-Denali Elem Schl Univent Replacement Lang Change					Capital
130	99	Administration	Terminal Radio Operating Expenses Repeal					Capital
131(a)	99	Fish/Game	ANWR Studies	100.0		100.0		Capital
131(a)	99	Transportation/PF	Digital Mapping Program Match	30.0		30.0		Capital
131(a)	99	Environmental Cons	Water Quality Geographic Information System Database	200.0		200.0		Capital
131(a)	99	Community/Regional Aff	Development of Aerial Photo Base	150.0		150.0		Capital
131(a)	99	Public Safety	Global Positioning System Eqipment	71.6		71.6		Capital
131(a)	99	Military/Veterans' Affairs	Emergency Operations Center Communications/GIS	350.0	2,000.0	350.0	2,000.0	Capital
131(a)	99	Community/Regional Aff	Fish Tax Sharing GIS	50.0		50.0		Capital
131(a)	99	Labor	Enhancement of Access to Information/Services	461.2	642.3	461.2	642.3	Capital
131(a)	99	Labor	Labor Standards/Safety Enhancements	100.0		100.0		Capital
131(a)	99	Health/Social Services	Eligibility Info Systems Design/Other Computer/DP Proj	854.7	210.4	854.7	210.4	Capital
131(a)	99	Transportation/PF	Highways Emergency Communications		2,000.0		2,000.0	Capital
131(a)	99	Environmental Cons	Automation of Vehicle Inspection Certificates	110.5		110.5		Capital
131(a)	99	Environmental Cons	Analytical Equipment/Analysis	32.0		32.0		Capital
131(a)	99	Revenue	Oil/Gas Computer Utilization Upgrade	160.0	*	80.0		Capital
131(a)	99	Public Safety	Statewide Law Enforcement Systems Maintenance	500.0		500.0		Capital
131(a)	99	Education	Design/Emplementation Statewide Electronic Network	800.0		800.0		Capital
131(b)	99		Conditional Lang-TIC Info Systems Plans/Program Review					
132	26	Education	Adak Region Schools-FY93 Additional District Support	237.0		237.0		Operating
132	26	Education	Aleutian Region-FY93 Additional District Support	49.6		49.6		Operating
132	2	Education	Annette Island Schools-FY93 Additional District Support	165.0		165.0		Operating
132	23	Education	Kashunamiut School District-FY93 Additional District Support	180.6		180.6		Operating

*** Indicates vetoed items**

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUND	APPROPRIATED OTHER FUNDS	ENACTED GENERAL FUND	ENACTED OTHER FUNDS	BUDGET CATEGORY
132	23	Education	Nome City Schools-FY93 Additional District Support	276.6		276.6		Operating
132	1	Education	Petersburg City Schools-FY93 Additional District Support	189.0		189.0		Operating
132	1	Education	Wrangell City Schools-FY93 Additional District Support	193.2		193.2		Operating
133	23	Education	Nome City Schl District-Nome-Beltz School Complex Op Costs	150.0	*			Operating
134	99	Transportation/PF	State Transportation Program-FY93		1,500.0		1,500.0	Operating
135	99	Transportation/PF	Regional Design/Const CIP Programs-Extend Lapse Date					Operating
136	25	Health/Social Services	Ratify FY88 Grants Disbursement by Phillips Alcohol Tmnt Ctr		*			Operating
137	99	Commerce/Economic Dev	Alaska Energy Authority-Bulk Fuel System Upgrades	1,500.0		1,500.0		Capital
138(a)	99	Environmental Cons	Oil/Haz Mitigation Acct Funds to Storage Tank Asst Fund-FY93	5,000.0		5,000.0		Operating
138(b)	99		Leg Intent: Grants/Loans Preference Financial Need/Small Bus		*			
138(c)	99		Leg Intent: Grants/Loans Preference Municipalities/Schl Districts		*			
139	99		Conditional Lang: LB&A Approval of Excess Fed/Program Rcpts					
140	2	Community/Regional Affairs	Tlingit-Haida Regl Elec Authority-Chilkat Valley Electrification Proj	1,000.0	*	935.0		Capital
141	17	Commerce/Economic Dev	AEA-Denali Bor Electric Line Extension Projects Match	400.0		400.0		Capital
142	19-21	University	Tanana Valley Comm College Deferred Maintenance Lang Chg					Capital
143	20	University	UAF Deferred Maintenance Projects Lang Change					Capital
144	19-21	University	Fairbanks Campus Land/Deferred Maint Projects Lang Change					Capital
145	19-21	University	Elvey Building Deferred Maintenance Projects Lang Change					Capital
146	19-21	University	Fairbanks Campus Deferred Maint Projects Lang Change					Capital
147	19-21	University	Fairbanks Campus Deferred Maint Projects Lang Change					Capital
148	99	Environmental Cons	Storage Tank Assistance Program-Extend Lapse Date					Operating
149	99	Environmental Cons	Site Investig/Safety/Cleanup/Cost Recovery-Ext Lapse Date					Operating
150	6	Administration	Cordova-Copper River Hwy Reconstruction Socio-econ Study		250.0		250.0	Capital
151	99	Commerce/Economic Dev	AHFC Rcpts to Housing Assistance Loan Fund		12,000.0 *			Capital
152	99	Statewide	Capital Projects					Capital
153	99	Statewide	Capital Projects Funding Sources					Capital
154	99	Statewide	Capital Projects					Capital
155	99	Statewide	Capital Projects Funding Sources					Capital
156	99		Legislative Findings-Exxon Valdez Oil Spill		*			
157	6	Natural Resources	Land Acq/Dev Rights-Eyak Lk/Nelson/Simpson/Sheep Bays		4,350.0 *			Capital
158	6	Natural Resources	Land Acquisition/Dev Rights-Port Fildago/Bligh Island		1,675.0 *			Capital
159	6	Natural Resources	Land Acq/Dev Rts-Eshamy/Paddy/etc Bays/Chenaga/etc Is.		1,675.0 *			Capital
160(a)	6	University	Endowment Trust Fund-Cp Suckling Timber Rights/Moratorium		8,000.0 *			Operating
160(b)	6		Legislative Intent-Agreement Between DNR/UA		*			
161	5/6	Natural Resources	Kachemak Bay State Park Lands Purchase		9,274.3 *			Capital
162	5	Natural Resources	Dev Rights/Conservation Easements Kenai River Watershed		2,800.0 *			Capital
163	6	Environmental Cons	Pr Wm Sound Science Ctr-Fac Renov/Damage Assess/Database		800.0 *			Capital
164	5	Natural Resources	Cook Inlet Aquaculture Assoc- Bear Ck Weir Site Land Acquisition		75.0 *			Capital
165(a)	27	Natural Resources	Land Acquisition-Pauls/Malina Lakes on Afognak Island		7,000.0 *			Capital

*** Indicates vetoed items**

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUND	APPROPRIATED OTHER FUNDS		ENACTED GENERAL FUND	ENACTED OTHER FUNDS	BUDGET CATEGORY
165(b)	27		Legislative Intent-Limits Acquisition			*			
166	27	Natural Resources	Land Acquisition/Dev Rights-Eastern Afognak Island		1,300.0	*			Capital
167	27	Fish/Game	Land Acquisition/Dev Rights-Weir Sites in Kodiak Archipelago		350.0	*			Capital
168	6	Fish/Game	Prince William Sound Herring Spawn Deposition Program		175.0	*			Operating
169	5	Fish/Game	Cook Inlet Central District Test Fishing Increase		560.0	*			Capital
170	5	Fish/Game	Cook Inlet Central District In-season Sockeye Estimates		100.0	*			Capital
171	5	Fish/Game	Study to Verify 1993/94 Forecasts of Kenai River Sockeye		30.0	*			Capital
172	5	Fish/Game	Study to Provide 1993/94 Total Return Est of Kenai Sockeye		300.0	*			Capital
173	6	Fish/Game	Cook Inlet Aquaculture Assoc-Thumb Cove Sockeye Smolt Prog		250.0	*			Capital
174	6	Fish/Game	Prince Wm Sound Killer Whale Research/Monitoring		60.0	*			Capital
175	6	Environmental Cons	Chenaga Bay Local Resp Prog-Restore Subsist Resources/Svcs		200.0	*			Capital
176(a)	99	Natural Resources	Contracts to Assess/Inventory/Map Archeological Resources		800.0	*			Capital
176(b)	99		Legislative Intent: Section 176 Compliance Requirements			*			
177	27	University	UAF Fishery Indus Tech Ctr-Fish Tech/Research Fac Design/Plan		100.0	*			Capital
178	6	Fish/Game	Prince William Sound Salmon Projects		1,140.0	*			Capital
179	6	Fish/Game	Coghill Lake Sockeye Salmon Run Restoration		65.0	*			Capital
180	6	Fish/Game	Monitor PWS Juvenile Salmon Early Marine Growth		30.0	*			Capital
181	99	Fish/Game	Hatchery Improv: Ft. Richardson/Sikusuilaq/Clear/Gulkana/Big Lake		1,285.0	*			Capital
182	6	Environmental Cons	Chenega Bay Herring Saltery Removal/Cleanup		585.0	*			Capital
183	99	Community/Regional Aff	No Pacific Rim Corp-Aquatic Farm Shellfish Hatchery Estab/Ops		800.0	*			Capital
184	6	Administration	Seward-Alaska Sea Life Ctr Development		500.0	*			Capital
185	6	Administration	Valdez-Storm Drain Oil/Grease Separators		215.0	*			Capital
186	6	Commerce/Economic Dev	PWS Aquaculture Assoc-Main Bay Hatchery Upgrade		1,000.0	*			Capital
187	6	Fish/Game	Valdez Fish Dev Assoc-Juvenile PWS Salmon Migration Behavior		130.0	*			Capital
188	6	Fish/Game	Valdez Fisheries Dev Assoc-Remote Release Fry Transport Study		85.0	*			Capital
189	99	Commerce/Economic Dev	Ak Fisheries Development Foundation-Endowment		4,000.0	*			Capital
190	27	Fish/Game	Kodiak Commercial Sockeye Salmon Fishery Development		190.7	*			Capital
191	26	Environmental Cons	Bristol Bay Buy-Back Coalition-Work with Congress		100.0	*			Capital
192			Defines Remedial/Compensatory Payments			*			
193			Defines Oil Spill Related Sections			*			
194			Sections Defined as Capital Projects - References to vetoed sections were also vetoed here			*			
195-202			Lapse Dates/Effective Dates - Sections 195 through 199 were vetoed			*			
			TOTAL	**63,491.3**	**77,494.0**		**62,596.3**	**15,494.0**	

*** Indicates vetoed items**

WALTER J. HICKEL
GOVERNOR

P. O. Box 110001
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(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 15, 1992

The Honorable Richard I. Eliason
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Eliason:

On this date I have signed, with line item vetoes and reductions, the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 483 (2d FINANCE) am

(An Act making supplemental and special appropriations for the expenses of state government; making, amending, and repealing appropriations; and providing for an effective date.)

Chapter No. 5, FSSLA 1992

I was able to approve funding for many of the projects which help meet some of the basic needs in Alaska's communities--from water and sewer improvements in rural and urban Alaska, to improving our roads and highways, to making our schools safe and sound for our students.

The FY93 capital budget provides funding for:

* $66.3 million in education projects, which include K - 12 improvements as well as projects for the University of Alaska;

* $457.7 million ($70.2 million in general funds) in transportation-related projects;

* $55.4 million in public protection and health/life safety projects; and

* $40.3 million in water and sewer projects throughout the state.

The Legislature's capital expenditures included over $741.7 million in total funds, of which $324.5 million was from the state's general fund. Of this amount, I vetoed $26.3 million ($24 million in general funds). Each dollar in this decision reflects a tough call. However, in reviewing the capital budget it was important that statewide priorities be set and clear decisions made as to what services Alaska's government should be providing its citizens. This process resulted in some tough choices, but they were choices which had to be made.

In approving the capital budget, the Legislature added intent language asking that communities share in the cost of local projects. That language embraces the spirit of the capital matching grants program which I proposed in legislation during the last Legislature. Based on this intent, each community and organization provided my budget team with information about how they could "match" part of their project costs. Responses ranged from donation of land, to locally-generated tax revenues, to volunteer labor. I was pleased with the level of commitment the Legislature, communities, and organizations showed and appreciate their understanding of this important concept. It is my intent to introduce legislation again next year to permanently establish this concept.

In addition to the reduction of $26.3 million, I have vetoed sections 156-198 of this bill relating to the proposed projects funded by the $50 million EXXON VALDEZ criminal restitution payment. This was an especially difficult decision because the list included such worthwhile projects as the Kachemak Bay land purchase, the acquisition of lands near Cordova and other Prince William Sound enhancement projects. I have been a longtime supporter of some of these projects and remain steadfast in my commitment to see several of the projects implemented. However, for the reasons set forth below, the veto was necessary.

* I have been advised by the Department of Law that under the language and the intent of the court restrictions placed on the use of this money, several of the projects are illegal.

* I have concerns about spending this money now, when we do not have sufficient data yet on how to best address the damage resulting from the oil spill. The public interest demands that we act cautiously in spending the restitution money so that we preserve our long-term ability to undertake actions in the future, when more is known about the long-term impacts of the spill.

* The creation and use of an endowment, as I proposed in legislation, is superior to the outright expenditures proposed in this bill. An endowment would allow earnings to be used or pledged for clearly identified needs, while the principal of the

> endowment would remain available for the long term for those needs that are now unknown or not yet proven. Therefore, I believe that the creation of an endowment for these funds is essential for proper management. I intend to resubmit legislation next session to accomplish this important goal. My action to veto these appropriations today is not a reflection on the merits of any particular project, but rather to protect these funds to be sure that the adverse impacts of the nation's largest oil spill are properly addressed.

Without other major revenue enhancement projects coming on line soon, Alaskans will soon have the challenge of learning how to adjust our lifestyle to one which we can afford. Important in this process will be re-learning the basics about government's responsibilities to its citizens by taking care of what we have already, and investing wisely today to secure the future. I think the final version of the capital budget takes some steps in this direction.

Sincerely,

Walter J. Hickel
Governor

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

COPY

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Juneau, Alaska 99801-2101

MEMORANDUM June 18, 1992

SUBJECT: Manifest Error in CSSB 483(2d FIN) am

TO: Nancy Quinto
Secretary of the Senate

FROM: David R. Dierdorff
Revisor of Statutes

A clerical error on page 94, line 12, of CSSB 483(2d FIN) am has been brought to my attention. The grant recipient should be "Municipality of Anchorage" not the Anchorage School District. It is evident from the backup for the bill and the nature of the project that this was a manifest error that can be corrected under AS 01.05.031 and Uniform Rule 43.

Please publish a copy of this memo in an appropriate Senate Journal.

cc: Senator Jay Kerttula
Senator Pat Pourchot
Representative Mike Navarre
Representative Eileen MacLean
Kris Gray, Chief Clerk
Cheryl Frasca, Office of Management and Budget
Mike Greany, Legislative Finance
The Michie Company

DRD:gc:mi
92-417.glc

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM July 2, 1992

SUBJECT: Manifest Error in CSSB 483(2d FIN) am

TO: Nancy Quinto
Secretary of the Senate

FROM: David R. Dierdorff
Revisor of Statutes

A clerical error on page 74, line 4, of CSSB 483(2d FIN) am has been brought to my attention. The Starrigavan Forest and Muskeg Trail was incorrectly entered as a grant to a named recipient. The Finance Committee's adopted amendment provided for an appropriation to the Department of Natural Resources. The backup that has been provided to me clearly shows that the error was a manifest clerical error in the preparation of the bill that can be corrected under AS 01.05.031.

Please publish a copy of this memo in the appropriate Senate Journal.

cc: Senator Jay Kerttula
Senator Pat Pourchot
Representative Mike Navarre
Representative Eileen MacLean
Kris Gray, Chief Clerk
Cheryl Frasca, Office of Management and Budget
Mike Greany, Legislative Finance
The Michie Company

DRD:lmb
92-148.lmb

DIVISION OF LEGAL SERVICES

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Juneau, Alaska 99801-2105

COPY

MEMORANDUM July 8, 1992

SUBJECT: Manifest Errors in CSSB 483(2d FIN) am

TO: Nancy Quinto
Secretary of the Senate

FROM: David R. Dierdorff
Revisor of Statutes

The following clerical errors in CSSB 483(2d FIN) am have been brought to my attention:

The appropriations made on page 74, lines 21 and 22, and page 75, line 4, for Deer Mountain hatchery facility enhancement, Rabbit Creek rifle range acquisition and upgrade, and ungulate enhancement in the 40 Mile region, respectively, were incorrectly entered as grants to named recipients. Each of the three appropriations should have been entered as appropriations to the Department of Fish and Game for the expressed purposes. The backup that has been provided to me clearly shows that the error was a manifest clerical error in the preparation of the bill that can be corrected under AS 01.05.031.

Please publish a copy of this memo in the appropriate Senate Journal.

cc: Senator Jay Kerttula
Senator Pat Pourchot
Representative Mike Navarre
Representative Eileen MacLean
Kris Gray, Chief Clerk
Cheryl Frasca, Office of Management and Budget
Mike Greany, Legislative Finance
The Michie Company

DRD:mi
92-126.mai

LAWS OF ALASKA

1992

Source
SCS CSHB 50(FIN) am S

Chapter No.
3

AN ACT

Making appropriations for operation of state government for fiscal year 1992; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: April 13, 1992
Actual Effective Date: April 14, 1992

AN ACT

Making appropriations for operation of state government for fiscal year 1992; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

*** Section 1.** The sum of $2,111,100 is appropriated from the general fund to the Department of Corrections, major medical program, for increased program costs.

*** Sec. 2.** The sum of $15,500,000 is appropriated to the Department of Law to pay continuing costs for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land from the following sources:

General fund	$13,000,000
Permanent Fund Corporation receipts	2,500,000

*** Sec. 3.** The sum of $3,600,000 is appropriated from the general fund to the Department of Administration, leasing program, for additional lease costs.

*** Sec. 4.** The sum of $19,944,700 is appropriated from the general fund to the Department of Education, public school foundation program (AS 14.17) for increased student enrollment.

1 * Sec. 5. The sum of $16,366,200 is appropriated to the Department of Health and Social Services,
2 aid to families with dependent children program, to cover increased case load and costs from the
3 following fund sources in the amounts listed:

FUND SOURCE	AMOUNT
General fund match	$7,585,700
Federal funds	8,780,500

7 * Sec. 6. The sum of $216,200 is appropriated from the general fund to the Department of Fish and
8 Game for advisory committee and regional council activities.
9 * Sec. 7. The sum of $200,000 is appropriated from the general fund to the Alaska State Legislature,
10 legislative audit division, for additional operating expenses.
11 * Sec. 8. The sum of $500,000 is appropriated from the general fund to the Alaska State Legislature,
12 legislative finance division, for additional operating expenses.
13 * Sec. 9. The sum of $485,500 is appropriated from the general fund to the Alaska State Legislature,
14 legislative council for additional operating expenses to be allocated as follows:

Salaries and allowances	$182,800
Session expenses	302,700

17 * Sec. 10. The sum of $508,100 is appropriated from the general fund to the Alaska State Legislature,
18 legislative operating budget, for additional operating expenses.
19 * Sec. 11. The sum of $258,300 is appropriated from the general fund to the Alaska State Legislature,
20 office of the ombudsman, for additional operating expenses.
21 * Sec. 12. The sum of $207,400 is appropriated from the general fund to the Alaska State Legislature,
22 legislative council, for operating expenses of the health resources and access task force.
23 * Sec. 13 The sum of $470,000 is appropriated from the general fund to the Alaska Court System
24 for temporary positions and operating costs.
25 * Sec. 14. The sum of $50,000 is appropriated from the general fund to the Department of
26 Community and Regional Affairs for payment as an organization grant under AS 29.05.180 to the City
27 of Pilot Point.
28 * Sec. 15. The sum of $87,300 is appropriated from general fund program receipts to the Department
29 of Education for personal services and operating costs of the Professional Teaching Practices
30 Commission.
31 * Sec. 16. The unexpended and unobligated balances of the appropriations made by this Act lapse

1 into the funds from which they were appropriated June 30, 1992.
2 * Sec. 17. This Act takes effect immediately under AS 01.10.070(c).

CH 8 (SCS CSHB 50 (FIN) am S) - SECTIONS 1-15

SEC. #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	APPROPRIATED OTHER FUNDS	ENACTED GENERAL FUNDS	ENACTED OTHER FUNDS
1	Corrections	Major Medical	2,111.1		2,111.1	
2	Law	Oil and Gas Litigation	13,000.0	2,500.0	13,000.0	2,500.0
3	Administration	Leasing Program: Additional Lease Costs	3,600.0		3,600.0	
4	Education	Public School Foundation Program	19,944.7		19,944.7	
5	Health/Social Services	Aid to Families with Dependent Children	7,585.7	8,780.5	7,585.7	8,780.5
6	Fish/Game	Advisory Committee/Regional Council Activities	216.2		216.2	
7	Legislature	Legislative Audit Division	200.0		200.0	
8	Legislature	Legislative Finance Division	500.0		500.0	
9	Legislature	Legislative Council: Salaries/Allowances	182.8		182.8	
9	Legislature	Legislative Council: Session Expenses	302.7		302.7	
10	Legislature	Legislative Operating Budget	508.1		508.1	
11	Legislature	Office of the Ombudsman	258.3		258.3	
12	Legislature	Legislative Council: Health Resources/Access Task Force	207.4		207.4	
13	Courts	Temporary Positions/Operating Costs	470.0		470.0	
14	Community/Regional Aff	Organization Grant for City of Pilot Point	50.0		50.0	
15	Education	Professional Teaching Practices Commission	87.3		87.3	
	TOTAL		**49,224.3**	**11,280.5**	**49,224.3**	**11,280.5**

WALTER J. HICKEL
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 13, 1992

The Honorable Richard I. Eliason
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Eliason:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 50 (FIN) am S

(An act making appropriations for operation of
state government for fiscal year 1992;
and providing for an effective date.)

Chapter No. 8 , SLA 1992

Sincerely,

Walter J. Hickel
Governor

SPECIAL APPROPRIATIONS

BILL/ CHAPTER	TITLE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
HB 405 CH 136	Oil and Hazardous Substance Release Response Fund SECTION 20	27,000.0	27,000.0	27,000.0	27,000.0
HB 405 CH 136	Mental Health Trust Account Indirect Costs SECTION 31	2,000.0	2,000.0	2,000.0	2,000.0
HB 405 CH 136	Alaska Aerospace Dev. Corp. SECTION 41	0.0	1,000.0	0.0	1,000.0
HB486 CH 89	Exxon Valdez Oil Spill Damage Recoveries Trust	0.0	0.0	0.0	0.0
SB240 CH 111	Municipal Raw Fish Tax Revenue	0.0	0.0	0.0	0.0
SB 483 CH 5 FSS	Storage Tank Assistance Fund SECTION 137	5,000.0	5,000.0	5,000.0	5,000.0
SB 483 CH 5 FSS	University - Cape Suckling Timber Rights SECTION 160	0.0	8,000.0	0.0	0.0
SB 483 CH 5 FSS	Fish & Game - Herring Spawn Deposition SECTION 168	0.0	175.0	0.0	0.0

LAWS OF ALASKA

1992

Source
CSHB 486(FIN)

Chapter No.
89

AN ACT

Making a contingent appropriation to the trust established for damages to natural resources affected by the March 24, 1989, Exxon Valdez oil spill; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 18, 1992
Actual Effective Date: June 19, 1992

AN ACT

Making a contingent appropriation to the trust established for damages to natural resources affected by the March 24, 1989, Exxon Valdez oil spill; and providing for an effective date.

*** Section 1.** (a) Contingent upon (b) of this section, the interest of the State of Alaska in the money paid during fiscal years 1992 and 1993 by Exxon Corporation, Exxon Shipping Company, or Exxon Pipeline Company, under the Agreement and Consent Decree in United States v. Exxon et al., and State of Alaska v. Exxon, et al., United States District Court, District of Alaska, cases No. A91-082 Civ. and A91-083 Civ., and not paid to the state or federal governments as reimbursements for expenses related to the Exxon Valdez oil spill and incurred by either government on or before December 31, 1992, is appropriated to the trust.

(b) The appropriation made by (a) of this section is contingent upon the taking effect of a bill or bills passed by the Seventeenth Alaska State Legislature that

(1) recognize the trust;

1 (2) prohibit state agencies from expending money received from the trust except in
2 accordance with an appropriation made by law;
3 (3) require state officers designated as trustees of the trust to comply with AS 39.52 and,
4 in certain circumstances, with AS 44.62.310 - 44.62.312; and
5 (4) require the state officers designated as trustees of the trust to agree to expenditures
6 from the trust only if they are paid to an agency of the state or federal government or are for
7 administrative expenses of the trust and are consistent with the competitive principles of AS 36.30.
8 (c) In this section, "trust" means the trust established for natural resource damage recoveries
9 under the Memorandum of Agreement and Consent Decree entered into by the United States and the
10 state in settlement of claims to money received by the state and federal governments for injury, loss, or
11 destruction to the natural resources affected by the March 24, 1989, Exxon Valdez oil spill, and approved
12 by the court on August 28, 1991, in United States v. Alaska, United States District Court, case No. A91-
13 081 Civ.
14 * **Sec. 2.** This Act takes effect immediately under AS 01.10.070(c).

LAWS OF ALASKA

1992

Source
HCS CSSB 240(FIN) am H

Chapter No.
111

AN ACT

Making appropriations to the Department of Law for payment to municipalities for losses of fisheries tax revenue suffered as a result of the Exxon Valdez oil spill; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 22, 1992
Actual Effective Date: June 23, 1992

AN ACT

Making appropriations to the Department of Law for payment to municipalities for losses of fisheries tax revenue suffered as a result of the Exxon Valdez oil spill; and providing for an effective date.

*** Section 1.** PURPOSE. To provide relief to municipalities whose tax receipts were affected by reduction of payments of the fisheries business tax, it is the purpose of this Act to provide additional refunds payable to municipalities so that the municipalities are compensated for the decrease in the proceeds of the fisheries business tax during fiscal year 1990 caused by the Exxon Valdez oil discharge disaster.

*** Sec. 2.** The amounts received by the state as a result of litigation the state has initiated against Exxon or Alyeska or their respective related companies to recover fisheries business tax revenue (AS 43.75) that would have been refunded to local governments under AS 43.75.130 and that was lost because of the oil spill is appropriated from the general fund to the Department of Law for allocation to the municipalities that suffered the loss of that revenue. The department may not pay a municipality

1 until there is an agreement between all potentially affected municipalities and the department as to the
2 method and amount of allocation.
3 * Sec. 3. The amounts received by the state as a result of claims filed with the Trans-Alaska Pipeline
4 liability fund for fisheries business tax revenue (AS 43.75) that would have been refunded to local
5 governments under AS 43.75.130 and that was lost because of the oil spill is appropriated from the
6 general fund to the Department of Law for allocation to the municipalities that suffered the loss of that
7 revenue. The department may not pay a municipality until there is an agreement between all potentially
8 affected municipalities and the department as to the method and amount of allocation.
9 * Sec. 4. The unexpended and unobligated balance of the appropriations made by this Act lapses into
10 the general fund June 30, 1993.
11 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

MEASURES RELATING TO APPROPRIATIONS

HB595 CH 4 FSS	Consolidating various existing housing programs under the Alaska Housing Finance Corporation: Alaska Energy Efficient Home Grant Fund, the Housing Assistance Loan Fund, the Home Ownership Assistance Fund, Nonowner Occupied Housing Loans, Low Cost and Low Income Multiple Family Housing Development Fund, the Senior Housing Office, the Senior Housing Revolving Loan Fund, the Senior Citizens Housing Development Fund, and the Home Energy Conservation and Weatherization Programs Programs previously located in the Department of Community and Regional Affairs are consolidated into the Alaska Housing Finance Corporation and accompanying loan portfolios are purchased by AHFC. This bill also merges the Alaska State Housing Authority and accompanying housing programs into AHFC. (Due to the size of this bill, it is not reproduced in this summary document)
HB596 CH 2 FSS	Relating to the powers, duties, and operations of certain state agencies
SB1 CH 69	Establishing the instructional unit value at $61,000 in the formula that provides state aid for public education
SB301 CH 64	Requiring municipal fiscal notes for bills and resolutions
SB478 CH 1 FSS	Creating a trust for payments received as a result of settlement of claims related to the Exxon Valdez oil spill

LAWS OF ALASKA

1992
First Special Session

Source
SCS CSHB 596(FIN) am S

Chapter No.
2

AN ACT

Relating to the powers, duties, and operations of certain state agencies, including those of the Alaska Science and Technology Foundation, fees and charges collected by agencies, the disposal or leasing of state land or interests in state land, the management of public recreational land and the management of state parks and recreation areas, vehicle registration, state procurements, the employment assistance and training program fund, contracts relating to prisoners, and the recording of public documents; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 22, 1992
Actual Effective Date: Sections 22 and 26 take effect December 31, 1994; AS 16.05.340(a), as amended by sec. 2, takes effect January 1, 1993; remainder of Act takes effect July 1, 1992

AN ACT

Relating to the powers, duties, and operations of certain state agencies, including those of the Alaska Science and Technology Foundation, fees and charges collected by agencies, the disposal or leasing of state land or interests in state land, the management of public recreational land and the management of state parks and recreation areas, vehicle registration, state procurements, the employment assistance and training program fund, contracts relating to prisoners, and the recording of public documents; and providing for an effective date.

*** Section 1.** AS 08.01.065(c) is repealed and reenacted to read:

(c) The department shall establish fee levels under (a) of this section so that the total amount of fees collected for an occupation approximately equals the actual regulatory costs for the occupation. The department shall annually review each fee level to determine whether the regulatory costs of each occupation are approximately equal to fee collections related to that occupation. If the review indicates that an occupation's fee collections and regulatory costs are

not approximately equal, the department shall calculate fee adjustments and adopt regulations under (a) of this section to implement the adjustments. In January of each year, the department shall report on all fee levels and revisions for the previous year under this subsection to the office of management and budget. If a board regulates an occupation covered by this chapter, the department shall consider the board's recommendations concerning the occupation's fee levels and regulatory costs before revising fee schedules to comply with this subsection. In this subsection, "regulatory costs" means costs of the department that are attributable to regulation of an occupation plus

(1) all expenses of the board that regulates the occupation if the board regulates only one occupation;

(2) the expenses of a board that are attributable to the occupation if the board regulates more than one occupation.

* **Sec. 2.** AS 16.05.340(a) is amended to read:

(a) Fees for licenses and tags are as follows:

(1) Resident sport fishing license ..... $ **15** [10]

However, the fee is 25 cents for a resident who is blind.

(2) Resident hunting license ..... **25** [12]

(3) Resident hunting and trapping license ..... **40** [22]

(4) Resident trapping license ..... **15** [10]

(5) Resident hunting and sport fishing license ..... **40** [22]

(6) Resident hunting, trapping, and sport fishing license ..... **55** [32];

(A) however, the fee is $5 for an applicant who

(i) is receiving or has received assistance during the preceding six months under any state or federal welfare program to aid the indigent, or

(ii) has an annual family gross income of less than $8,200 for the year preceding application;

(B) a person paying $5 for a resident hunting, trapping, and sport fishing license must provide proof of eligibility under this paragraph when requested by the departments.

(7) Nonresident special sport fishing license - valid for the period inscribed on the license

(A) For 14-day license ..... $ 30

(B) For three-day license 15

(C) For one-day license 10

(8) Nonresident sport fishing license 50

(9) Nonresident hunting license 85

(10) Nonresident hunting and sport fishing license 135

A nonresident may not take a big game animal without previously purchasing a numbered, nontransferable, appropriate tag, issued under (15) of this subsection. The tag must be affixed to the animal immediately upon capture and must remain affixed until the animal is prepared for storage, consumed, or exported. A tag issued but not used for an animal may be used to satisfy the tagging requirement for an animal of any other species for which the tag fee is of equal or less value.

(11) Nonresident hunting and trapping license $250

(12) Fur dealers

(A) Resident fur dealer biennial license 150

(B) Nonresident fur dealer biennial license 500

(13) Taxidermists

(A) Resident taxidermy biennial license 200

(B) Nonresident taxidermy biennial license 500

(14) Aquatic farming triennial license 400

(15) Nonresident big game tags

(A) Bear, black, each 225

(B) Bear, brown or grizzly, each 500

(C) Bison, each 450

(D) Caribou, each 325

(E) Deer, each 150

(F) Elk, each 300

(G) Goat, each 300

(H) Moose, each 400

(I) Sheep, each 425

(J) Wolf, each 175

(K) Wolverine, each 175

(L) Musk oxen, each 1,100

(16) Resident big game tags

(A) Bear, brown or grizzly, each $25

The Board of Game may, by regulation effective for not more than one year, eliminate the resident brown or grizzly bear tag and fee for all or a portion of a game management unit.

(B) Musk oxen, each 500

However, the Board of Game may by regulation reduce or eliminate the fee for a resident big game tag for musk oxen for an open season.

(17) Waterfowl conservation tag 5

(A) A person may not engage in waterfowl hunting without having the current year's waterfowl tag in the person's actual possession, unless that person

(i) qualifies for a $5 license fee under (6) of this subsection;

(ii) is a resident under the age of 16;

(iii) is 60 years of age or older and is a resident;

(iv) is a disabled veteran eligible for a free license under AS 16.05.341.

(B) The Board of Game shall by regulation exempt the requirement of a waterfowl conservation tag for waterfowl hunting in areas of the state not likely to benefit from programs described in AS 16.05.130(b)(2) - (4).

(18) Game farming

(A) Game mammal or game reptile farming biennial license . . . $250

(B) Game bird farming biennial license 50

(19) Nonresident small game hunting license 20

(20) Nonresident alien hunting license 300

A nonresident alien may not take a big game animal without previously purchasing a numbered, nontransferable, appropriate tag, issued under (21) of this subsection. The tag must be affixed to the animal immediately upon capture and must remain affixed until the animal is prepared for storage, consumed, or exported. A tag issued but not used for an animal may be used to satisfy the tagging requirement for an animal of any other species for which the tag fee is of equal or less value.

(21) Nonresident alien big game tags

(A) Bear, black, each $300

(B) Bear, brown or grizzly, each 650

(C) Bison, each 650

(D) Caribou, each 425

(E) Deer, each 200

(F) Elk, each 400

(G) Goat, each 400

(H) Moose, each 500

(I) Musk oxen, each 1,500

(J) Sheep, each 550

(K) Wolf, each 250

(L) Wolverine, each 250

(22) Chitina personal use salmon dip net fishing permit 10

(23) Resident king salmon tag 10

A resident may not engage in sport fishing for king salmon without having the current year's king salmon tag in the resident's actual possession, unless that person

(A) qualifies for a 25 cent license fee under (1) of this subsection;

(B) is under the age of 16;

(C) is 60 years of age or older and has been a resident of the state for at least one year;

(D) is a disabled veteran eligible for a free license under AS 16.05.341; or

(E) qualifies for a $5 license fee under (6) of this subsection.

(24) Nonresident king salmon tag $20

A nonresident may not engage in sport fishing for king salmon without having the current year's king salmon tag in the person's actual possession.

*** Sec. 3.** AS 18.31.200 is amended by adding a new subsection to read:

(g) The Department of Labor shall adopt by regulation a fee schedule for

(1) review, approval, and certification of asbestos training certification programs and plans under this section; and

(2) certification of a person employed to abate an asbestos health hazard.

* **Sec. 4.** AS 28.10.161(b) is amended to read:

(b) **Every** [AFTER JANUARY 1, 1979, EVERY] passenger vehicle registration plate, except as specifically provided in AS 28.10.181, shall have displayed upon it

(1) the Alaska flag;

(2) the traditional colors of yellow-gold and blue;

(3) the slogan "The Last Frontier";

(4) the registration number assigned to the vehicle for which it is issued;

(5) the name of this state, which may be abbreviated; and

(6) the registration year number or expiration date for which time it is validated; the registration year number or expiration date may be part of the license plate or contained on a suitable sticker or tab device issued by the department**; however, only one sticker or tab device may be issued for each pair of plates and the sticker or tab device must be affixed to the rear plate**.

* **Sec. 5.** AS 33.30.031(a) is amended to read:

(a) The commissioner shall determine the availability of state correctional facilities suitable for the detention and confinement of persons held under authority of state law **or under agreement entered into under (e) of this section**. If the commissioner determines that suitable state correctional facilities are not available, the commissioner may enter into an agreement with a public or private agency to provide necessary facilities. Correctional facilities provided through agreement with a public agency **for the detention and confinement of persons held under authority of state law** may be in this state or in another state. Correctional facilities provided through agreement with a private agency must be located in this state **unless the commissioner finds in writing that (1) there is no other reasonable alternative for detention in the state; and (2) the agreement is necessary because of health or security considerations involving a particular prisoner or class of prisoners, or because an emergency of prisoner overcrowding is imminent**. The commissioner may not enter into an agreement with an agency unable to provide a degree of custody, care, and discipline similar to that required by the laws of this state.

* **Sec. 6.** AS 33.30.231 is amended by adding a new subsection to read:

(d) Notwithstanding (a) of this section, the department may contract under AS 36.30 for

telephone services for use by a prisoner.

* **Sec. 7.** AS 36.30.100(b) is amended to read:

(b) Competitive sealed bidding is not required

(1) when the commissioner determines in writing that food, clothing, or medical supplies, or **supplies** [MATERIALS] for use in laboratory or medical studies may be purchased otherwise to the best advantage of the state;

(2) [WHEN RATES ARE FIXED BY LAW OR ORDINANCE;

(3)] for the purchase of products or services manufactured or provided by an employment program; **or**

(3) [(4)] for the purchase of products or services provided by the correctional industries program established under AS 33.32 [;

(5) FOR PROFESSIONAL SERVICES; OR

(6) FOR CONCESSIONS OPERATED ON STATE PROPERTY].

* **Sec. 8.** AS 36.30.320(a) is amended to read:

(a) A procurement for supplies, services, or construction that does not exceed an aggregate dollar amount of **$25,000** [$10,000] may be made in accordance with regulations adopted by the commissioner for small procurements.

* **Sec. 9.** AS 36.30.850(b) is amended by adding new paragraphs to read:

(23) disposals of supplies acquired through foreclosure of loans issued under AS 03.10;

(24) purchases of curatorial and conservation services to maintain, preserve, and interpret

(A) objects of art; and

(B) items having cultural, historical, or archaeological significance to the state;

(25) acquisition of confidential seismic survey data necessary for pre-sale oil and gas lease analyses under AS 38.05.180;

(26) contracts for village public safety officers;

(27) purchases of supplies and services to support the operations of the Alaska state troopers or the division of fish and wildlife protection if the procurement officer for the Department of Public Safety makes a written determination that publicity of the purchases would

jeopardize the safety of personnel or the success of a covert operation;

(28) expenditures when rates are set by law or ordinance;

(29) construction of new vessels by the Department of Transportation and Public Facilities for the Alaska marine highway system.

* **Sec. 10.** AS 37.10.050 is amended by adding new subsections to read:

(d) Each state agency shall annually review fees and charges collected by the agency. By October 1, each state agency shall submit a report to the office of management and budget regarding existing fee levels set by the agency by regulation and adjustments made to fee levels by the agency during the previous fiscal year, and recommended adjustments in fees set by statute that the agency collects. Each year by December 15, the office of management and budget shall submit a report to the Legislative Budget and Audit Committee summarizing the reports and recommendations and the extent to which the fee adjustments have been incorporated in the governor's budget. Within 30 days after the convening of each regular session of the legislature, the committee shall report to the legislature the status of fee regulations and make recommendations for changes in regulations or statutes as appropriate.

(e) In this section, "agency" means a board, commission, or agency in the legislative, judicial, or executive branch, but does not include the University of Alaska or a public corporation.

* **Sec. 11.** AS 37.17.030(b) is amended to read:

(b) In addition to endowment income, the foundation may receive **individual, foundation, or corporate** gifts, grants, **or bequests. By their terms these may be restricted to a particular purpose** [AND OTHER AID]. The foundation may accumulate income, gifts, grants, and **bequests** [OTHER AID] from any one year and distribute them in a later year.

* **Sec. 12.** AS 37.17.030(c) is amended to read:

(c) The administrative expenses of the foundation are subject to AS 37.07 and shall be paid from the income of the endowment. **The legislature may appropriate income of the endowment for payment of the administrative expenses of the Alaska Aerospace Development Corporation established under AS 14.40.821 and the agricultural and forestry experiment station research centers of the University of Alaska.**

* **Sec. 13.** AS 37.17.030(d) is amended to read:

(d) **Except for payments under (c) of this section, the** [THE] board of directors shall

distribute the income of the endowment through competitive grants under this chapter. The board may disburse money that is received by the foundation for special or general purposes.

* **Sec. 14.** AS 38.05.075(a) is amended to read:

(a) Except as provided in **AS 38.05.035, 38.05.070, 38.05.073, 38.05.079, 38.05.082, 38.05.083, 38.05.087, 38.05.102, 38.05.810,** [AS 38.05.087] and this section, leasing shall be made at public auction to the highest qualified bidder as determined by the commissioner. **In the public notice of a lease to be offered at public auction, the commissioner shall specify a minimum acceptable bid and the lease compensation method. The lease compensation method shall be designed to maximize the return on the lease to the state and shall be a form of compensation set out in AS 38.05.073(m).** An aggrieved bidder may appeal to the commissioner within five days for a review of the determination. The leasing shall be conducted by the commissioner and the successful bidder shall deposit at the auction the first year's rental **or other lease compensation as specified by the commissioner,** or that portion of it that the commissioner requires in accordance with the bid. The commissioner shall require**, under AS 38.05.860,** qualified bidders to deposit a sum equal to any survey or appraisal costs reasonably incurred by another qualified bidder acting in accordance with the regulations of the commissioner **or incurred by the department under AS 38.04.045 and AS 38.05.840**. If a bidder making a deposit of survey or appraisal costs is determined by the commissioner to be the highest qualified bidder under this subsection, the deposit shall be paid to the unsuccessful bidder who incurred those costs **or to the department if the department incurred the costs**. [ANY SURVEY OR APPRAISAL COSTS REASONABLY INCURRED BY A QUALIFIED BIDDER UNDER THE REGULATIONS OF THE COMMISSIONER OR DEPOSITED UNDER THIS SUBSECTION MUST BE CREDITED UNDER THE FIRST AND THEN SUBSEQUENT YEARS' RENTALS.] All costs for survey and appraisal shall be approved in advance in writing by the commissioner. The commissioner shall immediately issue a receipt containing a description of the land or interest leased, the price bid, **and the** terms of the lease [, AND THE AMOUNT OF ANY CREDIT FOR SURVEY AND APPRAISAL COSTS] to the successful qualified bidder. If the receipt is not accepted in writing by the bidder under this subsection, the commissioner may offer the land for lease again under this subsection. A lease, on a form approved by the attorney general, shall be signed by the successful bidder and by the commissioner within **the period specified in the auction notice** [30 DAYS AFTER THE

AUCTION].

* **Sec. 15.** AS 38.05.075(f) is amended to read:

(f) **If, after completion of the procedures required by (e) of this section, the commissioner determines that there is only one qualified bidder, the** [THE] commissioner may issue a lease without competitive bidding at the approved, appraised market value of the land determined under AS 38.05.840 **or by another form of lease compensation specified by the commissioner from among those set out in AS 38.05.073(m) and designed to maximize the return on the lease to the state** [IF, AFTER COMPLETION OF THE PROCEDURES REQUIRED BY (E) OF THIS SECTION, THE COMMISSIONER DETERMINES THAT THERE IS ONLY ONE QUALIFIED BIDDER]. The commissioner may establish terms and conditions for entry to the land pending survey and appraisal of the land. The commissioner shall issue the lease as soon as is practicable following the survey and appraisal of the land subject to the provisions of AS 38.05.035(e).

* **Sec. 16.** AS 38.05.085(c) is amended to read:

(c) The lessee shall make advance payments of the annual rent **or other form of lease compensation specified by the commissioner** or **that** portion of it [AS] the [DIRECTOR, WITH THE APPROVAL OF THE] commissioner [,] may require.

* **Sec. 17.** AS 38.05.105(a) is amended to read:

(a) Each lease shall stipulate that [AT THE CONCLUSION OF THE INITIAL 25-YEAR PERIOD OF THE LEASE AND] at **five-year** intervals **as specified in the lease** [OF 10 YEARS THEREAFTER] the annual rent payment **or other form of lease compensation specified by the commissioner** is subject to adjustment. **Changes** [CHARGES] or adjustments shall be based primarily on **changes in the lease's** [AN ADJUSTED] fair market value. However, if the **commissioner** [DIRECTOR] determines that single-family residential development is the best use of the land, the reappraisal period may be lengthened or the readjustment waived in accordance with regulations adopted by the department. Before a waiver of rent adjustment is issued, the land shall have a current reappraisal. A waiver is valid only if single-family residential development actually occurs. The regulations adopted under this section shall ensure that the state receives a fair return from the land.

* **Sec. 18.** AS 38.05.860(a) is amended to read:

(a) The **commissioner** [DIRECTOR] may require an applicant seeking the sale, lease, or other disposal of land **or an interest in land**, other than under an oil and gas or mineral lease, to deposit an amount covering the estimated cost of an appraisal, survey, and **other costs** necessary **to offer the land or interest in land, including** advertising. All deposited funds not expended shall be refunded to the applicant. If **the** land **or interest in land** is **awarded** [SOLD OR LEASED] to **a person** other than the applicant making the deposit, the **person** [PARTY] awarded the land shall pay the total actual cost **incurred by the department in making the disposal** [OF APPRAISING AND SURVEYING THE LAND, TOGETHER WITH THE TOTAL ACTUAL COST OF ADVERTISING], and the deposit shall be returned to the original applicant. **In lieu of requiring the deposit under this subsection, the commissioner may enter into an agreement with an applicant seeking land or an interest in land requiring the applicant to reimburse the department for costs incurred in the disposal if the applicant is awarded the land or interest in land.**

* **Sec. 19.** AS 41.21.020(a) is amended to read:

(a) The department shall

(1) develop a continuing plan for the conservation and maximum use in the public interest of the scenic, historic, archaeologic, scientific, biological, and recreational resources of the state;

(2) plan for and develop a system of state parks and recreational facilities, to be established as the legislature authorizes and directs;

(3) acquire by gift, purchase, or transfer from state or federal agencies, or from individuals, corporations, partnerships or associations, land necessary, suitable and proper for roadside, picnic, recreational, or park purposes;

(4) [CONTROL,] develop, **manage,** and maintain state parks and recreational areas;

(5) provide for the acquisition, care, **management** [CONTROL], supervision, improvement, development, extension, and maintenance of public recreational land, and make necessary arrangements, contracts, or commitments for the improvement and development of land acquired under AS 41.21.010 - 41.21.040; contracting for improvement and development under this paragraph is governed by AS 36.30 (State Procurement Code);

(6) adopt, in accordance with this section and the Administrative Procedure Act (AS 44.62), regulations governing the use and designating incompatible uses within the

boundaries of state park and recreational areas to protect the property and to preserve the peace;

(7) cooperate with the United States and its agencies and local subdivisions of the state to secure the effective supervision, improvement, development, extension, and maintenance of state parks, state monuments, state historical areas, and state recreational areas, and secure agreements or contracts for the purpose of AS 41.21.010 - 41.21.040;

(8) encourage the organization of state public park and recreational activities in the local political subdivisions of the state;

(9) provide for consulting service designed to develop local park and recreation facilities and programs;

(10) provide clearinghouse services for other state agencies concerned with park and recreation matters;

(11) perform other duties as are prescribed by executive order or by law;

(12) maintain memorials to Alaska veterans located in state parks; and

(13) adopt, in accordance with the Administrative Procedure Act (AS 44.62), regulations governing the use of the Chena River State Recreation Area and designating incompatible uses within the boundaries of the Chena River State Recreation Area in accordance with AS 41.21.490.

*** Sec. 20.** AS 42.05 is amended by adding a new section to read:

Sec. 42.05.253. PUBLIC UTILITY REGULATORY COST CHARGE. (a) A regulated public utility operating in the state shall pay to the commission an annual regulatory cost charge in an amount not to exceed .61 percent of gross revenue derived from operations in the state, as modified under (c) of this section if appropriate. An exempt utility shall pay the actual cost of services provided to it by the commission.

(b) The commission shall by regulation establish a method to determine annually the amount of the regulatory cost charge for a public utility. If the amount the commission expects to collect under (a) of this section and under AS 42.06.285(a) exceeds the authorized budget of the commission, the commission shall, by order, reduce the percentages set out in (a) of this section so that the total amount of the fees collected approximately equals the authorized budget of the commission for the fiscal year.

(c) In determining the amount of the regulatory cost charge imposed under (a) of this section,

(1) a utility selling utility services at wholesale shall modify its gross revenue by deducting payments it receives for wholesale sales;

(2) a local exchange telephone utility shall modify its gross revenue by deducting payments received from other carriers for settlements or access charges.

(d) The commission shall calculate the total regulatory cost charges to be levied against all regulated electric utilities under this section. The commission shall allocate the total amount among the regulated electric utilities by using an equal charge per kilowatt hour sold at retail.

(e) The commission shall administer the charge imposed under this section. The Department of Revenue shall collect and enforce the charge imposed under this section.

(f) The commission shall allow a public utility to recover all payments made to the commission under this section. The commission may not require a public utility to file a rate case in order to be eligible to recover the regulatory cost charge.

(g) The commission may adopt regulations under AS 44.62 (Administrative Procedure Act) necessary to administer this section, including requirements and procedures for reporting information and making quarterly payments. The Department of Revenue may adopt regulations under AS 44.62 (Administrative Procedure Act) for investigating the accuracy of filed information, and for collecting required payments.

(h) In this section,

(1) "exempt utility" means a public utility that is certificated by the commission under AS 42.05.221 - 42.05.281 but, in accordance with AS 42.05.711, is exempt from other regulatory requirements of this chapter;

(2) "gross revenue" means the total operating revenue from intrastate services, as shown in a utility's annual report required by the commission by regulation;

(3) "regulated utility" means a public utility that is certificated by the commission under AS 42.05.221 - 42.05.281 and that is subject to the other regulatory requirements of this chapter;

(4) "wholesale sales" means sales to another utility for resale under circumstances that make revenue from the resale subject to the regulatory cost charge imposed under this section.

*** Sec. 21.** AS 42.05.651(a) is amended to read:

(a) **<u>During</u>** [AFTER COMPLETION OF] a hearing or investigation held under this

chapter, the commission **may** [SHALL] allocate the costs of the hearing or investigation among the parties, including the commission, as is just under the circumstances. In allocating costs, the commission **shall consider the regulatory cost charge paid by a utility under AS 42.05.253 and** may consider the results, ability to pay, evidence of good faith, other relevant factors, and mitigating circumstances. **Notwithstanding an intervening party's ability to pay, if the commission determines that an intervening party has conducted its intervention in a frivolous manner, the commission shall allocate all costs associated with the intervention to that party.** The costs allocated may include the costs of any time devoted to the investigation or hearing by hired consultants, whether or not the consultants appear as witnesses or participants. The costs allocated may also include any out-of-pocket expenses incurred by the commission in the particular proceeding. The commission shall provide an opportunity for any person objecting to an allocation to be heard before the allocation becomes final.

*** Sec. 22.** AS 42.05.651(a) is amended to read:

(a) **After completion of** [DURING] a hearing or investigation held under this chapter, the commission **shall** [MAY] allocate the costs of the hearing or investigation among the parties, including the commission, as is just under the circumstances. In allocating costs, the commission [SHALL CONSIDER THE REGULATORY COST CHARGE PAID BY A UTILITY UNDER AS 42.05.253 AND] may consider the results, ability to pay, evidence of good faith, other relevant factors and mitigating circumstances. Notwithstanding an intervening party's ability to pay, if the commission determines that an intervening party has conducted its intervention in a frivolous manner, the commission shall allocate all costs associated with the intervention to that party. The costs allocated may include the costs of any time devoted to the investigation or hearing by hired consultants, whether or not the consultants appear as witnesses or participants. The costs allocated may also include any out-of-pocket expenses incurred by the commission in the particular proceeding. The commission shall provide an opportunity for any person objecting to an allocation to be heard before the allocation becomes final.

*** Sec. 23.** AS 42.05.661 is amended to read:

Sec. 42.05.661. APPLICATION FEES. With each application relating to a certificate the applicant shall pay the commission a fee **set by the commission by regulation that** [OF $50 WHICH] shall be deposited in the general fund of the state.

*** Sec. 24.** AS 42.06 is amended by adding a new section to read:

Sec. 42.06.285. PIPELINE CARRIER REGULATORY COST CHARGE. (a) A pipel carrier operating in the state shall pay to the commission an annual regulatory cost charge in an amount not to exceed .61 percent of gross revenue derived from operations in the state. A regulatory cost charge may not be assessed on pipeline carrier operations unless the operations are within the jurisdiction of the commission.

(b) The commission shall by regulation establish a method to determine annually the amount of the regulatory cost charge. If the amount the commission expects to collect under (a) of this section and under AS 42.05.253(a) exceeds the authorized budget of the commission, the commission shall, by order, reduce the percentage set out in (a) of this section so that the total amount of the fees collected approximately equals the authorized budget of the commission for the fiscal year.

(c) The commission shall administer the charge imposed under this section. The Department of Revenue shall collect and enforce the charge imposed under this section.

(d) The commission may adopt regulations under AS 44.62 (Administrative Procedure Act) necessary to administer this section, including requirements and procedures for reporting information and making quarterly payments. The Department of Revenue may adopt regulatior under AS 44.62 (Administrative Procedure Act) for investigating the accuracy of filed information, and for collecting required payments.

(e) In this section, "gross revenue" means the total intrastate operating revenue as shown in a pipeline carrier's annual report required by the commission by regulation.

*** Sec. 25.** AS 42.06.610(a) is amended to read:

(a) During a proceeding held under this chapter, the commission **may** [SHALL] allocate the cost of the proceeding among the parties, including the commission, as is just under the circumstances. **In allocating costs, the commission shall consider the regulatory cost charge paid directly or indirectly under AS 42.06.285.** The costs allocated may include the costs of any time devoted to investigations or hearings by hired consultants, whether or not the consultants appear as witnesses or participants. The commission shall provide an opportunity for any person objecting to an allocation to be heard before the allocation becomes final.

*** Sec. 26.** AS 42.06.610(a) is amended to read:

(a) During a proceeding held under this chapter, the commission **shall** [MAY] allocate the cost of the proceeding among the parties, including the commission, as is just under th

circumstances. [IN ALLOCATING COSTS, THE COMMISSION SHALL CONSIDER THE REGULATORY COST CHARGE PAID DIRECTLY OR INDIRECTLY UNDER AS 42.06.285.] The costs allocated may include the costs of any time devoted to investigations or hearings by hired consultants, whether or not the consultants appear as witnesses or participants. The commission shall provide an opportunity for any person objecting to an allocation to be heard before the allocation becomes final.

*** Sec. 27.** AS 44.21.310(b) is amended to read:

(b) The department may

(1) coordinate its functions with local, regional, state, and federal officials, private groups and individuals, and with officials of other countries, provinces, and states;

(2) enter into contracts and subcontracts on behalf of the state to carry out the provisions of AS 44.21.305 - AS 44.21.330;

(3) act for the state in the initiation, investigation, and evaluation of, or participation in, programs related to the purposes of the department **that** [WHICH] involve more than one government or governmental unit;

(4) on behalf of the state, apply for, accept, and expend gifts or grants made to the state if the gifts or grants are for the purposes of furthering the objectives of the department; [AND]

(5) hold public hearings to obtain information for the purpose of carrying out the provisions of AS 44.21.305 - 44.21.330**; and**

(6) provide telecommunication services to commercial entities for television broadcast and charge for those services.

*** Sec. 28.** AS 44.21.410(a) is amended to read:

(a) The office of public advocacy shall

(1) perform the duties of the public guardian under AS 13.26.360 - 13.26.410;

(2) provide visitors and experts in guardianship proceedings under AS 13.26.131;

(3) provide guardian ad litem services to children in child protection actions under AS 47.17.030(e) and to wards and respondents in guardianship proceedings who will suffer financial hardship or become dependent upon a government agency or a private person or agency if the services are not provided at state expense under AS 13.26.112;

(4) provide legal representation in guardianship proceedings to respondents who

are financially unable to employ attorneys under AS 13.26.106(b), to indigent parties in cases involving child custody in which the opposing party is represented by counsel provided by a public agency, to indigent parents or guardians of a minor respondent in a commitment proceeding concerning the minor under AS 47.30.775;

(5) provide legal representation and guardian ad litem services under AS 25.24.310; in cases arising under AS 47.15 (Uniform Interstate Compact on Juveniles); in cases involving petitions to adopt a minor under AS 25.23.125(b) or petitions for the termination of parental rights on grounds set out in AS 25.23.180(c)(3); in cases involving petitions to remove the disabilities of a minor under AS 09.55.590; in children's proceedings under AS 47.10.050(a); and in cases involving indigent persons who are entitled to representation under AS 18.85.100 and who cannot be represented by the public defender agency because of a conflict of interests;

(6) develop and coordinate a program to recruit, select, train, assign, and supervise volunteer guardians ad litem from local communities to aid in delivering services in cases in which the office of public advocacy is appointed as guardian ad litem;

(7) provide guardian ad litem services in proceedings under AS 12.45.046**;**

(8) establish a fee schedule and collect fees for services provided by the office, except as provided in AS 18.85.120 or when imposition or collection of a fee is not in the public interest as defined under regulations adopted by the commissioner of administration.

*** Sec. 29.** AS 44.37.025(c) is amended to read:

(c) The department, with the concurrence of the administrative director of courts, may appoint judicial employees to perform services in connection with recording, providing access to, and copying documents in locations where the department has **not otherwise designated a public office** [NO EMPLOYEES AVAILABLE] to perform those functions.

*** Sec. 30.** AS 46.15.020(b) is amended to read:

(b) The commissioner shall

(1) adopt procedural and substantive regulations to carry out the provisions of this chapter, taking into consideration the responsibilities of the Department of Environmental Conservation under AS 46.03 and the Department of Fish and Game under AS 16;

(2) keep a public record of all applications for permits and certificates and other documents filed in the commissioner's office; and shall record all permits and certificates and

amendments and orders affecting them and shall index them in accordance with the source of the water and the name of the applicant or appropriator;

(3) cooperate with, assist, advise, and coordinate plans with the federal, state, and local agencies in matters relating to the appropriation, use, conservation, quality, disposal, or control of waters and activities related thereto;

(4) prescribe fees or service charges for any public service rendered;

(5) before February 1 of each year, submit a report to the legislature describing the activities of the commissioner under AS 46.15.035 and 46.15.037; the report must include

(A) information on the number of applications and appropriations for the removal of water from one hydrological unit to another that were requested and that were granted and on the amounts of water involved;

(B) information on the number and location of sales of water conducted by the commissioner and on the volume of water sold;

(C) recommendations of the commissioner for changes in state water law; and

(D) a description of state revenue and expenses related to activities under AS 46.15.035 and 46.15.037.

*** Sec. 31.** AS 46.15 is amended by adding new sections to read:

Sec. 46.15.035. APPROPRIATION OR REMOVAL OF WATER OUT OF HYDROLOGIC UNITS TO OTHER HYDROLOGIC UNITS; WATER CONSERVATION FEE; RESERVATION OF WATER FOR FISH. (a) Water may not be removed from the hydrologic unit from which it was appropriated to another hydrologic unit, inside or outside the state, without being returned to the hydrologic unit from which it was appropriated nor may water be appropriated for removal from the hydrologic unit from which the appropriation is sought to another hydrologic unit, inside or outside the state, without the water being returned to the hydrologic unit from which it is to be appropriated, unless the commissioner

(1) finds that the water to be removed or appropriated for removal is surplus to needs within the hydrologic unit from which the water is to be removed or appropriated for removal, including fishing, mining, timber, oil and gas, agriculture, domestic water supply, and other needs as determined by the commissioner;

(2) finds that the application for removal or appropriation for removal meets the requirements of AS 46.15.080; and

(3) assesses a water conservation fee under (b) of this section.

(b) The commissioner shall establish, by regulation, a water conservation fee for a use of water in which the water is removed from the hydrologic unit from which it was appropriated to another hydrologic unit inside or outside the state, without the water being returned to the hydrologic unit from which it was appropriated. The fee established under this subsection shall be graduated to encourage the conservation of water.

(c) Except as provided in AS 46.15.090, and in addition to the requirements of (a) of this section, the commissioner may approve an application for removal or permit an appropriation for removal under (a) of this section of water from a lake, river, or stream that is used by fish for spawning, incubation, rearing, or migration, or ground water that significantly influences the volume of water in a lake, river, or stream that is used by fish for spawning, incubation, rearing, or migration, only if the commissioner reserves a volume of water in the lake or an instream flow in the river or stream for the use of fish and to maintain habitat for fish. The commissioner may adjust the volume of water reserved under this subsection if the commissioner, after public notice and opportunity to comment and with the concurrence of the commissioner of fish and game, finds that the best interests of the state are served by the adjustment. A reservation under this subsection

(1) of a volume of water or an instream flow for the use of fish and to maintain habitat for fish that is reserved under this section is withdrawn from appropriation;

(2) for fish from a lake, river, or stream, identified under AS 16.05.870 or identified in a Department of Fish and Game regional guide as being used by fish for spawning, incubation, rearing, or migration on or before the effective date of this section, has a priority date as of the effective date of this section;

(3) of water does not apply to an application for removal or appropriation for removal under AS 46.15.040 for nonconsumptive uses of water or for single family domestic use;

(4) is not subject to AS 46.15.145;

(5) of water does not apply to appropriations of ground water of 5,000 gallons or less a day unless the commissioner, in consultation with the Department of Fish and Game, determines that the appropriation may adversely affect fish habitat in a lake, river, or stream; the

commissioner shall consider multiple appropriations of water for a single related use as a single appropriation for the purposes of this subsection.

(d) With respect to rivers and streams described in (c) of this section, the instream flow reservation shall be limited to the portion of the stream, including tributaries to the stream, at and downstream of the point of diversion or withdrawal. With respect to lakes described in (c) of this section, the reservation shall be limited to the lake from which the diversion or withdrawal is made, and the outlet and tributaries to the outlet flowing downstream.

(e) In this section,

(1) "fish" means a species of anadromous or freshwater fish that may be taken under regulations of the Board of Fisheries;

(2) "hydrologic unit" means a hydrologic subregion established by the United States Department of the Interior, Geological Survey, on the "Hydrologic Unit Map-1987, State of Alaska."

Sec. 46.15.037. SALE OF WATER BY THE STATE. (a) The commissioner may provide for the sale of water by the state if

(1) the water has first been appropriated to the state in accordance with the requirements of this chapter; and

(2) the commissioner determines that

(A) the water is surplus to needs within the hydrologic unit from which it was appropriated, including fishing, mining, timber, oil and gas, agriculture, domestic water supply, and other needs as determined by the commissioner;

(B) the proposed sale of the water meets the requirements of AS 46.15.080; and

(C) the sale price of the water is based upon the fair market value of the water.

(b) A purchaser of water from the state under this section shall acquire only those contractual rights to the water set out in sale documents prepared by the commissioner except that a sale of water by the state does not constitute an appropriation of water under this chapter to the purchaser.

(c) If water to be sold by the state under (a) of this section, is to be removed from the hydrologic unit from which it was appropriated to another hydrologic unit, inside or outside the

state, without being returned to the hydrologic unit from which it was appropriated, the commissioner may not sell the water unless the sale meets the requirements of (a)(2) of this section, a water conservation fee is assessed under AS 46.15.035, and, if the water to be sold is from a lake, river, or stream that is used by fish for spawning, incubation, rearing, or migration, or ground water that significantly influences the volume of water in a lake, river, or stream that is used by fish for spawning, incubation, rearing, or migration, the commissioner reserves a volume of water in the lake or an instream flow in the river or stream for the use of fish and to maintain habitat for fish. The commissioner may adjust the volume of water reserved under this subsection if the commissioner, after public notice and opportunity to comment and with the concurrence of the commissioner of fish and game, finds that the best interests of the state are served by the adjustment. A reservation under this subsection

(1) of a volume of water or an instream flow for the use of fish and to maintain habitat for fish that is reserved under this section is withdrawn from appropriation;

(2) for fish from a lake, river, or stream, identified under AS 16.05.870 or identified in a Department of Fish and Game regional guide as being used by fish for spawning, incubation, rearing, or migration on or before the effective date of this section, has a priority date as of the effective date of this section;

(3) is not subject to AS 46.15.145;

(4) of water does not apply to appropriations under this section of ground water of 5,000 gallons or less a day unless the commissioner, in consultation with the Department of Fish and Game, determines that the appropriation may adversely affect fish habitat in a lake, river, or stream; the commissioner shall consider multiple appropriations of water for a single related use as a single appropriation for the purposes of this subsection.

(d) With respect to rivers and streams described in (c) of this section, the instream flow reservation shall be limited to the portion of the stream, including tributaries to the stream, at and downstream of the point of diversion or withdrawal. With respect to lakes described in (c) of this section, the reservation shall be limited to the lake from which the diversion or withdrawal is made, and the outlet and tributaries to the outlet flowing downstream.

(e) In this section,

(1) "fish" means a species of anadromous or freshwater fish that may be taken under regulations of the Board of Fisheries;

(2) "hydrologic unit" has the meaning given in AS 46.15.035(e).

(f) The commissioner may not provide for the sale of salt water under this section.

* **Sec. 32.** AS 46.15.133 is amended to read:

Sec. 46.15.133. NOTICES; OBJECTIONS. (a) **If the commissioner proposes a sale of water or receives** [UPON RECEIPT OF] an application **for appropriation or removal**, the commissioner shall prepare a notice containing the location and extent of the proposed **sale,** appropriation, **or removal,** the name and address of the applicant**, if applicable**, and other information the commissioner considers pertinent. The notice shall state that within 15 days of publication or service of notice, persons may file with the director written objections, stating the name and address of the objector, and any facts tending to show that rights of the objector or the public interest would be adversely affected by the proposed **sale,** appropriation**, or removal**.

(b) The commissioner shall publish the notice [AT THE APPLICANT'S EXPENSE] in one issue of a newspaper of general distribution in the area of the state in which the water is to be appropriated**, removed, or sold**. The commissioner shall also have notice served personally or by certified mail upon an appropriator of water or applicant for or holder of a permit who, according to the records of the division of lands, may be affected by the proposed **sale,** appropriation**, or removal** and may serve notice upon any governmental agency, political subdivision, or person; notice shall also be served upon the Department of Fish and Game and the Department of Environmental Conservation. **An applicant for an appropriation or removal shall pay the commissioner's costs in providing publication and notice under this subsection. The commissioner may require as a condition of a sale of water under AS 46.15.037, that a purchaser of water reimburse the department for the costs associated with providing notice of the proposed sale.**

(c) Within 15 days of publication or service of notice, an interested person may file an objection. The commissioner may hold hearings upon giving due notice and shall grant, deny, or condition the **proposed sale or** application **for appropriation or removal** in whole or in part within 30 days of receipt of the last objection or, if the commissioner elects to hold hearings, within 180 days of receipt of the last objection. Notice of the order or decision shall be served personally or mailed to any person who has filed an objection.

(d) If no objection is filed, the commissioner may proceed to make a determination upon the application **for appropriation or removal or the proposal for sale**.

(e) A person aggrieved by the action of the commissioner or by the failure of the commissioner to grant, deny, or condition **a proposed sale or** an application **for appropriation or removal** in accordance with (c) of this section may appeal to the superior court.

(f) The commissioner may, by regulation, designate types of appropriations that are exempt from this section and provide simplified procedures for ruling on the applications**. The commissioner may not exempt under this subsection appropriations for removal under AS 46.15.035, appropriations by the state for sale or sales by the state under AS 46.15.037, or removals of water under AS 46.15.035 and 46.15.037**.

* **Sec. 33.** Section 3, ch. 95, SLA 1989, is amended to read:

Sec. 3. EMPLOYMENT ASSISTANCE AND TRAINING PROGRAM **FUND** [ACCOUNT]. The employment assistance and training program **fund** [ACCOUNT] is established in the **department. Deposits into the fund are not general fund program receipts** [GENERAL FUND. THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR MONEY COLLECTED UNDER SEC. 4 OF THIS ACT THAT THE DEPARTMENT DEPOSITED IN THE GENERAL FUND]. The annual estimated balance in the **fund** [ACCOUNT] may be appropriated by the legislature to the department to implement this Act. **If the entire estimated balance is not used to implement this Act during a fiscal year, the** [THE] legislature may **make appropriations from the employment assistance and training fund** [APPROPRIATE THE LAPSING BALANCE OF THE ACCOUNT] to the unemployment compensation fund established in AS 23.20.130.

* **Sec. 34.** MATERIAL SITES USED FOR TIMBER OPERATIONS. Material sites used for timber operations are subject to regulation under AS 41.17. AS 27.19 does not apply to material sites used for timber operations.

* **Sec. 35.** Section 34 of this Act is repealed July 1, 1994.

* **Sec. 36.** AS 42.05.253, enacted by sec. 20 of this Act, and AS 42.06.285, enacted by sec. 24 of this Act, are repealed December 31, 1994.

* **Sec. 37.** AS 33.30.031(b), AS 38.05.085(a), 38.05.085(b), 38.05.085(g), and 38.05.105(b) are repealed.

* **Sec. 38.** Sections 22 and 26 of this Act take effect December 31, 1994.

* **Sec. 39.** AS 16.05.340(a), as amended by sec. 2 of this Act, takes effect January 1, 1993.

* **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1, 1992.

CH 2 FSS (SCS CS HB 596 (FIN) AM S)

Sec.	Description	Effect*
1	Amends occupational board licensing statute to allow the department to increase fees to cover full administrative costs without board approval	
2	Amends the resident sport hunting and fishing licenses; adds a King Salmon tag	$3,211.1 increased revenues
3	Allows the Department of Labor to establish fees for the asbestos certification program	$169.7 increased revenues
4	Amends requirement for two stickers identifying year of plate registration	($30.00)
5	Corrections can contract in or out-of-state with private or public entities for prison space.	
6	Corrections can contract for phone services for prisoners.	($200.0): $300.0 increased revenues
7	Laboratory supplies; no competitive bid.	
8	Amends the small procurement limit from $10,000 to $25,000	($150.00)
9	Extends small procurement provisions.	
10	Clarify for what the state may charge fees and provide for annual review and report.	
11	Allows the Alaska Science /Technology Foundation to accept gifts, grants and bequests for specific purposes.	
12 - 13	Amends Science and Technology fund language to allow the disbursement of funds for the purposes of the Alaska Aerospace Dev. Corp. and the agricultural research stations of the Univ. of Alaska	($3,510.0) general fund; $3,510.0 Sci/Tech Fund
14 -18	DNR Public Lands Leasing changes to allow the department to more fully recover the costs incurred when preparing leases for public auction.	
19	Changes language in DNR statutes from "control" to "manage". Allows department to accept donations.	

***Effect represents annual amounts from fiscal notes or operating budgets submitted by affected agencies. Negatives denote expenditure savings.**

CH 2 FSS (SCS CS HB 596 (FIN) AM S)

Sec.	Description	Effect*
20 - 26	Allows the Alaska Public Utilities Commission to recover regulatory costs through the establishment of an utility assessment	$3,695.0 increased program receipts
27	Allows the Division of Telecommunications to charge for commercial transmission on state systems	$50.0 increased revenues
28	Allows the Office of Public Advocacy to establish fees	
29	Cleans up the description of the relationship under which judicial officers would perform recording functions.	
30	Establish reporting requirements concerning information on removal and sale of water	
31	Appropriation/removal of water; water conservation fee; reservation of water for fish.	$350.0 increased revenues
32	Sale of water must be noticed; notices to be paid by applicant; provides for objection if sale denied.	
33	Describes the State Training and Employment Program (STEP) fund as a program receipt, removing it from the category of general fund	($1,840.0) general fund; $3,898.9 STEP Funds
34	Material Sites in Timber operations covered under Forest Practices Act.	
35	Two-year repealer for Sec. 34	
36	Repeals APUC charges on 12/31/94	
37	Repeal of AS 38.05 sections are related to the changes proposed for public lands leasing; repeals Corrections statutes related to constraints on contracting	
38	Reinstates old APUC statutes upon repeal of those creating charges	
39	Effective date of Fish and Game fees	
40	Effective date of remaining sections	

***Effect represents annual amounts from fiscal notes or operating budgets submitted by affected agencies. Negatives denote expenditure savings.**

LAWS OF ALASKA

1992

Source
HCS CSSB 1(FIN)

Chapter No.
69

AN ACT

Establishing the instructional unit value at $61,000 in the formula that provides state aid for education; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 15, 1992
Actual Effective Date: July 1, 1992

AN ACT

Establishing the instructional unit value at $61,000 in the formula that provides state aid for education; and providing for an effective date.

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* **Section 1.** AS 14.17.056 is amended to read:

Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional unit value is **$61,000** [$60,000].

* **Sec. 2.** This Act takes effect July 1, 1992 .

LAWS OF ALASKA

1992

Source
HCS CSSSSB 301(FIN)

Chapter No.
64

AN ACT

Requiring municipal fiscal notes for bills and resolutions.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 15, 1992
Actual Effective Date: September 13, 1992

AN ACT

Requiring municipal fiscal notes for bills and resolutions.

*** Section 1.** AS 24.08.035 is amended by adding a new subsection to read:

(e) If a bill or resolution, except an appropriation bill, significantly increases costs to a municipality, there shall be attached to the measure a municipal fiscal note containing an estimate for the current fiscal year and five succeeding fiscal years of the cost to municipalities that would result from enactment of the measure. The last committee to which the bill is referred on the day it is introduced in the house of origin shall request the municipal fiscal note. It shall be prepared by the Department of Community and Regional Affairs. It shall be delivered in accordance with (d) of this section within five days of the request, or within two days if the request is made after the 90th day of a regular session or during a special session. The municipal fiscal note must contain information that substantially complies with (c)(1), (2), and (6) - (9) of this section to the extent the information is available to the department.

*** Sec. 2.** AS 24.08.035(e) is repealed July 1, 1998.

LAWS OF ALASKA

1992
First Special Session

Source
SB 478

Chapter No.
1

AN ACT

Recognizing the trust established under the Memorandum of Agreement and Consent Decree entered into by the United States and the state in settlement of the parties' claims to money received for injury, loss, or destruction to the natural resources affected by the March 24, 1989, Exxon Valdez oil spill; relating to the requirement of an appropriation before a state agency may expend money received from that trust; relating to a budget and reports to be submitted by the trustees of that trust; relating to the records of that trust; relating to meetings involving trustees of that trust; relating to the definition of "program receipts" in regard to money received by or from that trust; relating to the circumstances under which the trustees of that trust may agree to an expenditure from the trust to a person or entity other than a state or federal agency; placing the state trustees of that trust and certain persons to whom trust duties are delegated in the Alaska Executive Branch Ethics Act; relating to the requirements that money received by the state as reimbursement for state expenses related to the Exxon Valdez oil spill be deposited in the general fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 18, 1992
Actual Effective Date: June 19, 1992

AN ACT

Recognizing the trust established under the Memorandum of Agreement and Consent Decree entered into by the United States and the state in settlement of the parties' claims to money received for injury, loss, or destruction to the natural resources affected by the March 24, 1989, Exxon Valdez oil spill; relating to the requirement of an appropriation before a state agency may expend money received from that trust; relating to a budget and reports to be submitted by the trustees of that trust; relating to the records of that trust; relating to meetings involving trustees of that trust; relating to the definition of "program receipts" in regard to money received by or from that trust; relating to the circumstances under which the trustees of that trust may agree to an expenditure from the trust to a person or entity other than a state or federal agency; placing the state trustees of that trust and certain persons to whom trust duties are delegated in the Alaska Executive Branch Ethics Act; relating to the requirements that money received by the state as reimbursement for state expenses related to the Exxon Valdez oil spill be deposited in the general fund; and providing for an effective date.

* **Section 1.** AS 37.14 is amended by adding new sections to read:

ARTICLE 5. EXXON VALDEZ OIL SPILL TRUST.

Sec. 37.14.400. TRUST RECOGNIZED. The trust established under the Memorandum of Agreement and Consent Decree entered into by the United States and the state in settlement of claims to money received for injury, loss, or destruction of the natural resources affected by the March 24, 1989, Exxon Valdez oil spill, and approved by the United States District Court on August 28, 1991, is recognized. It shall be managed as provided in the Memorandum of Agreement and Consent Decree that established it.

Sec. 37.14.405. APPROPRIATIONS REQUIRED. (a) Notwithstanding any other provision of law, a state agency may not expend money received from the trust unless the expenditure is in accordance with an appropriation made by law.

(b) Appropriations made to satisfy the requirement of (a) of this section may be made by general appropriations of program receipts conditioned on compliance with the program review provisions of AS 37.07.080(h).

(c) The provisions of (b) of this section do not apply to amounts paid as reimbursements to the state, as authorized by the Memorandum of Agreement and Consent Decree establishing the trust, for expenses that are

(1) related to the Exxon Valdez oil spill; and

(2) incurred by the state on or before December 31, 1992.

Sec. 37.14.410. REIMBURSED EXPENDITURES. (a) Amounts received by the state as reimbursement for expenses related to the Exxon Valdez oil spill incurred by the state on or before December 31, 1992, shall be deposited in the general fund and, except as required under (b) of this section, may not be credited to the oil and hazardous substance release mitigation account under AS 46.04.010 or AS 46.08.020.

(b) A percentage of each payment deposited in the general fund under (a) of this section shall be credited to the oil and hazardous substance release mitigation account under AS 46.04.010 or AS 46.08.020. That percentage is determined by dividing

(1) the amount of the expenses for which the state may be reimbursed under (a) of this section that were paid from the oil and hazardous substance release response fund established under AS 46.08.010, by

(2) the total amount of expenses for which the state may be reimbursed under (a) of this section.

Sec. 37.14.415. BUDGET AND REPORTS. The state trustees shall

(1) submit to the governor and the legislature by December 15 of each year a report setting out, for each object or purpose of expenditure, the amounts approved for expenditure from the trust during the preceding fiscal year and the amounts actually expended during the preceding fiscal year;

(2) prepare and submit, under AS 37.07, a budget for the next fiscal year setting out, for each object or purpose of expenditure, the trustees' estimate of the amounts that are, during the next fiscal year, to be funded by the trust and expended by state agencies; and

(3) prepare and submit to the legislature at the same time the budget for state agency expenditures is submitted under (2) of this section, a proposal setting out, for each object or purpose of expenditure, the trustees' estimate of the amounts that are to be funded by the trust in the next fiscal year and that are not included in the budget submitted under (2) of this section.

Sec. 37.14.420. PAYMENTS TO PERSONS OTHER THAN GOVERNMENTS. The state trustees may not agree to an expenditure of money from the trust to a person or entity other than an agency of the state or federal government unless the expenditure is for administrative expenses of the trust and is consistent with the competitive principles of AS 36.30 (State Procurement Code). This section does not prevent an agency receiving trust money from expending the money in accordance with procurement or other law applicable to that agency.

Sec. 37.14.425. PUBLIC RECORDS. For purposes of AS 09.25.120, records of the trust in the custody of or subject to the control of state officers and agencies are public records.

Sec. 37.14.430. APPLICABILITY OF OPEN MEETINGS LAW. (a) The provisions of AS 44.62.310 and 44.62.312 apply to a meeting related to the trust in which

(1) one or more of the state trustees and one or more of the federal trustees participate, except to the extent that applicable federal law conflicts with AS 44.62.310 or 44.62.312, in which case the applicable federal law governs; or

(2) two or more of the state trustees, but none of the federal trustees, participate.

(b) Notwithstanding (a) of this section, the provisions of AS 44.62.310 and 44.62.312 do not apply to a discussion between the trustees outside of a formal meeting about matters related to the trust if, during the discussion, no decision is made and none of the trustees agrees to vote

in a particular way.

(c) The state trustees may discuss the establishment of an official common state position regarding the trust in executive session under AS 44.62.310(b) and (c)(1).

(d) For the purposes of this section,

(1) a person to whom a state trustee has delegated any of the trustee's authority related to the trust is considered a state trustee; and

(2) a person to whom a federal trustee has delegated any of the trustee's authority related to the trust is considered a federal trustee.

Sec. 37.14.450. DEFINITIONS. In AS 37.14.400 - 37.14.450,

(1) "federal trustee" means a person appointed by the President of the United States to serve as a co-trustee of the trust;

(2) "state trustee" means a state officer designated by the governor to serve as a co-trustee of the trust;

(3) "trust" means the trust established for natural resource damage recoveries under the Memorandum of Agreement and Consent Decree entered into by the United States and the state in settlement of claims to money received by the state and federal governments for injury, loss, or destruction to the natural resources affected by the March 24, 1989, Exxon Valdez oil spill, and approved by the court on August 28, 1991.

* **Sec. 2.** AS 24.20.206 is amended to read:

Sec. 24.20.206. DUTIES. The Legislative Budget and Audit Committee shall

(1) report to the legislature its recommendations relating to the confirmation of appointees to the Board of Trustees of the Alaska Permanent Fund Corporation;

(2) annually review the long-range operating plans of all agencies of the state which perform lending or investment functions;

(3) review periodic reports from all agencies of the state which perform lending or investment functions;

(4) present a complete report of investment programs, plans, performance, and policies of all agencies of the state which perform lending or investment functions to the legislature within 30 days after the convening of each regular session;

(5) present to the legislature within 30 days after the convening of each regular session a review of the report of the governor under AS 37.07.020(d) with recommendations for

needed legislation;

(6) in conjunction with the finance committee of each house recommend annually to the legislature the investment policy for the general fund surplus and for the income from the permanent fund;

(7) provide for an annual post audit and annual operational and performance evaluation of the Alaska Permanent Fund Corporation investments and investment programs;

(8) provide for an annual operational and performance evaluation of the Alaska Housing Finance Corporation and the Alaska Industrial Development and Export Authority; the performance evaluation shall include, but is not limited to, a comparison of the effect on various sectors of the economy by public and private lending, the effect on resident and nonresident employment, the effect on real wages, and the effect on state and local operating and capital budgets of the programs of the Alaska Housing Finance Corporation and the Alaska Industrial Development and Export Authority;

(9) provide assistance to the trustees of the trust established in AS 37.14.400 - 37.14.450 in carrying out their duties under AS 37.14.415.

* **Sec. 3.** AS 37.05.146 is amended to read:

Sec. 37.05.146. DEFINITION OF PROGRAM RECEIPTS. In AS 37.05.142 - 37.05.146 and AS 37.07.080, "program receipts" means fees, charges, income earned on assets, and other state money received by a state agency in connection with the performance of its functions; all program receipts except the following are general fund program receipts:

(1) federal receipts;

(2) University of Alaska receipts (AS 14.40.491);

(3) individual, foundation, or corporation gifts, grants, or bequests that by their terms are restricted to a specific purpose;

(4) receipts of the following funds:

(A) highway working capital fund (AS 44.68.210);

(B) correctional industries fund (AS 33.32.020);

(C) loan funds;

(D) international airports revenue fund (AS 37.15.430);

(E) funds managed by the Alaska Aerospace Development Corporation (AS 14.40.821), the Alaska State Housing Authority (AS 18.55.020), the Alaska Housing

1 Finance Corporation (AS 18.56.020), the Alaska Railroad Corporation (AS 42.40.010),
2 the Municipal Bond Bank Authority (AS 44.85.020), or the Alaska Industrial
3 Development and Export Authority (AS 44.88.020);
4 (F) fish and game fund (AS 16.05.100);
5 (G) school fund (AS 43.50.140);
6 (H) training and building fund (AS 23.20.130);
7 (I) retirement funds (AS 14.25, AS 22.25, AS 26.05.222, AS 39.35, and
8 former AS 39.37);
9 (J) permanent fund (art. IX, sec. 15, Alaska Constitution);
10 (K) public school trust fund (AS 37.14.110);
11 (L) second injury fund (AS 23.30.040);
12 (M) fishermen's fund (AS 23.35.060);
13 (N) FICA administration fund (AS 39.30.050);
14 (O) mental health trust fund (AS 37.14.031)**;**
15 **(5) receipts of or from the trust established by AS 37.14.400 - 37.14.450,**
16 **except reimbursements described in AS 37.14.410**.
17 * **Sec. 4.** AS 39.52.960(21) is amended to read:
18 (21) "public officer" or "officer" means
19 (A) a public employee; [AND]
20 (B) a member of a board or commission; **and**
21 **(C) a state officer designated by the governor to act as trustee of the**
22 **trust or a person to whom the trustee has delegated trust duties; in this paragraph,**
23 **"trust" has the meaning given in AS 37.14.450;**
24 * **Sec. 5.** This Act takes effect immediately under AS 01.10.070(c).