

**Fiscal Year 1990
Operating and Capital Budget**

**State of Alaska
The Legislature**



**LEGISLATIVE FINANCE DIVISION
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SUMMARY OF APPROPRIATIONS
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APPROPRIATION SUMMARY 1989 SESSION

	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR		NOTES
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS	
OPERATING					
CH 116 SLA 89(HB 100)	1,886,850.9	2,640,719.1	1,886,850.9	2,640,719.1	CHAPTER 116 (HB100) SECTIONS 17,20,21,22,25, & 27.
NEW LEGISLATION	5,405.9	12,895.0	3,051.6	10,164.1	CHAPTER 116 (HB100) SECTION 28.
REAPPROPRIATION BILL	5,454.4	5,454.4	5,384.4	5,384.4	CHAPTER 117 (HB163) VARIOUS SECTIONS.
SUBTOTAL OPERATING	1,897,711.2	2,659,068.5	1,895,286.9 ✓	2,656,267.6	
DEBT SERVICE					
SCHOOL -- CH 116(HB 100)	107,831.0	107,831.0	107,831.0	107,831.0	CHAPTER 116 (HB100) SECTION 27.
OTHER	132,492.6	141,230.2	132,492.6	141,230.2	CHAPTER 116 (HB100) SECTIONS 9, 11 AND 12.
SUBTOTAL DEBT SERVICE	240,323.6	249,061.2	240,323.6 ✓	249,061.2	
CAPITAL APPROPRIATIONS					
FY 90 CAPITAL PROJECTS	133,408.8	347,894.5	132,821.8	343,507.5	CHAPTER 117 (HB163) SECTION 227.
REAPPROPRIATION BILL	47,572.6	47,791.2	47,371.4	47,586.4	CHAPTER 117 (HB163) VARIOUS SECTIONS.
SUBTOTAL CAPITAL	180,981.4	395,685.7	180,193.2 ✓	391,093.9	
LOANS					
STUDENT LOAN	10,000.0	10,000.0	10,000.0 ✓	10,000.0	CHAPTER 116 (HB100) SECTION 18.
SUBTOTAL LOANS	10,000.0	10,000.0	10,000.0	10,000.0	
FY 89 SUPPLEMENTALS	94,651.9	109,522.6	91,194.1 ✓	106,064.8	CHAPTER 87 (HB154) SECTIONS 1-60, CHAPTER 43 (SB 153).
REVENUE MEASURES	-47,996.7	-48,000.3	-47,656.1	-47,656.1	CHAPTER 116 (HB100) SECTIONS 15 AND 16, CHAPTER 117 (HB 163) VARIOUS SECTIONS.
SPECIAL APPROPRIATIONS	54,400.0	54,400.0	54,400.0	54,400.0	CHAPTER 103 (HB157), CHAPTER 62 (HB 170), CHAPTER 13 (SB 247), AND CHAPTER 173 (HB543) SLA 88 SECTION 189B.
TOTAL APPROPRIATIONS	2,430,071.4	3,429,737.7	2,423,741.7	3,419,231.4	

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AGENCY	FY88 ACT	FY89 ATH	FY89 RP	FY89 SUP	GOV AMD	FISCAL YEAR 1990 HOUSE	SENATE	C. C.	BILLS
OFFICE OF THE GOVERNOR	17256.8	19262.6	136.0	51819.7	18666.2	17357.1	16877.9	18544.0	475.0
DEPT. OF ADMINISTRATION	189287.2	193370.6	4.5	2185.9	197893.5	192691.6	190437.8	187001.0	276.1
DEPT. OF LAW	32735.0	39572.0	280.4	597.3	40963.9	38550.4	24633.4	25479.3	3595.1
DEPT. OF REVENUE	49263.3	55961.4	2593.0	3524.8	65472.9	46223.7	46732.0	47643.0	4149.6
DEPT. OF EDUCATION	673364.0	706469.0	1505.8	9796.4	731688.1	719057.0	727624.1	728847.4	149.1
DEPT. OF HEALTH & SOCIAL SERVI	373749.6	429781.9	2183.0	8303.5	477073.6	466190.7	472399.6	471026.8	28.3
DEPT. OF LABOR	45741.4	48527.7		1024.0	49180.5	45599.7	48188.7	48217.9	1929.0
DEPT. OF COMMERCE & ECON. DEV.	61277.6	73948.0	4010.4	143.7	80439.0	76522.2	68097.5	68596.5	331.2
DEPT. OF MILITARY & VETERANS A	18699.4	18248.1		2058.4	17506.0	13771.8	13921.4	14192.3	-47.6
DEPT. OF NATURAL RESOURCES	57585.4	56251.7	134.3	2198.0	58379.6	54074.1	53571.2	53277.2	94.6
DEPT. OF FISH & GAME	68107.4	74653.3	4098.1	490.7	79352.0	74393.2	77079.2	77364.8	45.0
DEPT. OF PUBLIC SAFETY	73299.7	79488.9	34.0	288.8	84738.7	78487.4	77347.4	80157.6	376.0
DEPT. OF TRANSP'N/PUBLIC FAC.	264244.9	280300.5		3334.7	286134.6	266630.3	276911.6	279634.4	
DEPT. OF ENV. CONSERV'N	15942.2	22019.8	491.9		25307.1	26362.4	22899.8	24934.1	5121.8
DEPT. OF COMM. & REGIONAL AFFA	144116.8	151354.7	2320.8	908.4	155360.8	140232.6	149067.7	149457.9	1742.4
DEPT. OF CORRECTIONS	85152.7	94624.3	71.1	4482.4	101603.2	93597.6	90908.7	96759.9	36.1
UNIVERSITY OF ALASKA	238357.3	279262.3	789.0	220.0	292187.8	291691.0	290817.8	292099.1	
ALASKA COURT SYSTEM	37779.4	40104.7	20.8		41328.6	39181.0	39330.2	39544.2	70.4
LEGISLATURE	28557.3	33009.9	9.2	18.5	31373.3	30256.9	29701.2	31028.9	2658.1
*** TOTALS ***	2474517.4	2696211.4	18682.3	91395.2	2834649.4	2710870.7	2716547.2	2733806.3	21030.2
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1989 AUTHORIZED:				389.2	72.9	410.4	440.8	533.1	12.6
OBJECTS OF EXPENDITURES:									
PERS. SERV.	815919.3	893753.8	2374.3	16095.6	937505.2	877136.9	927914.5	917513.8	1975.4
TRAVEL	32885.8	35573.4	310.3	85.0	35593.3	36629.2	36370.6	36687.8	247.3
CONTRACTUAL	345860.8	410784.0	9435.4	6213.5	424452.5	418879.4	399370.7	401114.5	8981.1
COMMODITIES	75522.3	84456.8	1845.9		88982.1	88728.9	88491.2	88762.6	288.4
EQUIPMENT	21923.8	9706.2	629.1		9693.1	10107.0	9179.3	9801.7	397.4
LANDS/BLDGS	7867.2	232.4	21.7		196.8	160.4	160.4	160.4	
GRANTS, CLMS	1159798.3	1245337.6	4058.3	25263.0	1319473.6	1270412.7	1287211.8	1277094.4	5027.1
MISC.	14739.9	16367.2	7.3	43738.1	18752.8	8816.2	-32151.3	2671.1	4113.5
FUNDING SOURCES:									
FEDERAL RECEIPTS	265310.4	308032.5	14338.3	6031.4	336895.5	327762.3	336736.7	334992.6	6.2
GENERAL FUND MATCH	87679.6	105853.6	-75.9	3193.0	121827.7	118117.4	121501.8	119016.6	
GENERAL FUND	1738668.5	1790274.5	96.7	68179.5	1858589.4	1754422.5	1746393.1	1771226.1	13444.5
GF/PROGRAM RECEIPTS	44273.5	51564.0	710.9	4520.0	56959.9	60200.4	52083.1	51520.3	96.6
GF/MENTAL HEALTH TRUST		36426.6		401.7	41825.2	40532.3	41825.2	41675.1	
INTER-AGENCY RECEIPTS	86187.1	97917.2	149.0		102835.1	107031.5	104129.8	102769.2	1988.2
REVENUE BONDS	2084.6								
U/A INTEREST INCOME	2511.4	3488.7			2449.5	2449.5	2449.5	2449.5	
DONATED COMMOD/HANDLING		207.7			207.7	207.7	207.7	207.7	
U/A DORM/FOOD/AUX SVCS	12334.4	13693.9	40.0		14834.2	15034.2	15034.2	15034.2	

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FUNDING SOURCES:	FY88 ACT	FY89 ATH	FY89 RP	F I S C A L Y E A R 1 9 9 0					BILLS
				FY89 SUP	GOV AMD	HOUSE	SENATE	C. C.	
GRAIN RESERVE LOAN FUND	38.8	48.6			48.6	48.6	48.6	48.6	
AGRICULTURAL LOAN FUND	1166.5	1462.2			1628.2	1365.9	1628.2	1365.9	
STATE CORP RECEIPTS	12879.6	19378.9	2633.3		24707.1	24472.7	24449.2	25404.9	600.0
FICA ADMINISTRATION FUND	79.2	63.1			64.9	60.0	64.9	64.9	
FISH AND GAME FUND	7845.6	8717.0		106.4	8728.0	8772.4	9118.7	9118.7	
HIGHWAY WORKING CAPITAL	16891.9	19236.1			20380.3	18451.3	20380.3	19754.3	
INTERNATIONAL AIRPORT	28280.2	31346.3			34038.1	30435.5	33462.1	32032.1	
PUBLIC EMPLOYEES RETIRE	4990.0	8032.3			8104.3	7106.5	7214.2	7224.9	237.6
SCHOOL FUND (CIGARETTE)	3500.0	3500.0			2700.0	2700.0	2700.0	2700.0	
SECOND INJURY FUND	2687.3	2511.6		1024.0	3264.8	3256.0	3264.8	3264.8	
DISABLED FISHERMANS	882.0	1214.8			1226.9	1215.6	1226.9	1226.9	
SURPLUS PROPERTY	104.2	104.6			133.0	125.3	133.0	133.0	
TEACHERS RETIREMENT	3492.4	5544.6			5578.8	4715.7	4803.4	4822.4	158.5
VETERANS LOAN FUND	401.8	412.3			434.0	402.9	434.0	434.0	
COMM FISHING LOAN FUND	944.1	1052.1			1107.6	1027.6	1107.6	1107.6	
U/A STUDENT TUITION/FEE	18004.8	20386.2	100.0		20606.9	20614.4	20606.9	20614.4	
U/A INDIRECT COST RECOVER	4732.1	6352.0			6413.0	6413.0	6413.0	6413.0	
SURETY FUND					145.4	145.4	145.4	145.4	
JUDICIAL RETIREMENT SYS	27.5	33.8			34.3	32.9	34.3	34.3	
PUBLIC LAW 81-874	20099.2	21246.1		4272.3	20681.5	20681.5	20624.0	20638.5	
NATIONAL GUARD RET SYS	20.5	27.9			28.3	27.2	28.3	28.3	
STUDENT LOAN FUND	166.6				98.4				
TITLE XX	5698.5	5926.1			5926.1	5926.1	5926.1	5926.1	
UNIV RESTRICTED RCPTS	19801.5	28472.2	400.0		29784.1	29763.1	29784.1	29763.1	
TRAINING & BUILDING FUND	598.5	707.8			564.1	540.2	564.1	564.1	
PERMANENT FUND DIV FUND	11378.5	13036.3		67.0	16854.9	16429.5	16800.9	16800.9	4371.8
OIL/HAZARD RESPONSE FUND					52.1	48.2	52.1	52.1	
SMALL BUSINESS LOAN FUND	113.3	49.4			40.2	37.9	40.2	40.2	
TOURISM REV LOAN FUND	35.0	38.4							
CORRECTIONAL INDUST FUND	1706.6	2343.5			2737.3	2737.3	2737.3	2737.3	
CAPITL IMPRV PROJ RCPTS	58105.7	72906.4	290.0		69639.6	65253.4	69919.1	69967.8	
POWER PROJECT LOAN FUND	33.0	226.0			76.0	76.0	76.0	76.0	
NAT'L PET RESERVE FUND		1197.0			937.0	937.0	937.0	937.0	
HOUSING LOAN FUND	2136.7	2889.7			2946.4	2845.9	2946.4	2946.4	-6.0
RURAL ELEC LOAN FUND	9.4	25.0			44.0	44.0	44.0	44.0	
PUBLIC SCHOOL FUND	7508.2	8992.8			7177.1	7189.2	7177.1	7189.2	
MINING REV LOAN FUND	220.9	220.9			231.3	217.8	231.3	231.3	
CHILD CARE REV LOAN FUND	38.5	52.7			54.5	53.0	54.5	54.5	
HIST DIST REV LOAN FUND	8.9	8.9			9.3	8.7	9.3	9.3	
FISH ENHANCE LOAN FUND	267.3	274.8			288.8	269.1	288.8	288.8	
ALT ENERGY REV LOAN FUND	273.7	340.6			357.1	335.1	357.1	357.1	
RES ENERGY LOAN FUND	212.0	263.9			278.5	256.6	278.5	278.5	
PWR DEV REV LOAN FUND	31.0	35.4							
BULK FUEL REV LOAN FUND	56.4	74.4			74.4	74.4	74.4	74.4	
MULTIPLE FUND SOURCES				3599.9					132.8
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1989 AUTHORIZED:				327.0	60.5	583.3	15.8	972.6	750.6

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POSITIONS:	FY88 ACT	FY89 ATH	FY89 RP	FY89 SUP	F I S C A L Y E A R 1 9 9 0				
					GOV AMD	HOUSE	SENATE	C. C.	BILLS
FULL TIME	15788.0	16087.0	79.0		16339.0	16360.5	15994.5	16337.5	18.0
PART TIME	3247.0	3523.0	1.0		3308.0	3315.0	3471.0	3321.0	6.0
TEMPORARY	1365.0	580.0	5.0		1302.0	1243.0	550.0	1227.0	2.0
STAFF MONTHS	207424.2	210045.1			214755.5	214367.9	209522.2	214209.1	256.0

*** STATE OF ALASKA -- TOTAL CAPITAL BUDGET ***

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AGENCY	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	FINAL
DEPT. OF ADMINISTRATION	7400.0	6889.6	234.0	7203.6
DEPT. OF REVENUE	50.0	50.0		50.0
DEPT. OF EDUCATION	8632.1	8762.1	916.0	8558.1
DEPT. OF HEALTH & SOCIAL SERVI	4626.0	4776.0	1411.6	4187.6
DEPT. OF COMMERCE & ECON. DEV.	6150.2	6300.2	200.0	6709.1
DEPT. OF MILITARY & VETERANS A	6805.0	6455.0		5655.0
DEPT. OF NATURAL RESOURCES	1120.5	420.5	1502.0	1922.5
DEPT. OF FISH & GAME	3034.8	2871.5	800.0	3671.5
DEPT. OF PUBLIC SAFETY	1560.0	486.5	35.0	521.5
DEPT. OF TRANSP'N/PUBLIC FAC.	225708.6	226917.9	1956.5	228874.4
DEPT. OF ENV. CONSERV'N	20817.9	19334.9	405.0	20110.0
DEPT. OF COMM. & REGIONAL AFFA	8750.0	8650.0	699.3	11043.4
DEPT. OF CORRECTIONS	2975.0	1475.0		1100.0
UNIVERSITY OF ALASKA	9665.5	9981.5	1252.1	13125.2
ALASKA COURT SYSTEM	200.0			
GRANTS TO MUNICIPAL'S (AS 37.0	2500.0	8553.0	23280.3	34054.2
UNINC. COMM. GRANTS (AS 37.05.	650.0	400.0	597.5	1108.4
*** TOTALS ***	310645.6	312323.7	33289.3	347894.5
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1989 AUTHORIZED:	100.0	100.0	100.0	100.0
OBJECTS OF EXPENDITURES:				
LANDS/BLDGS			803.5	1353.5
GRANTS, CLMS	240.5	240.5	14039.8	16840.3
MISC.	310405.1	312083.2	18446.0	329700.7
FUNDING SOURCES:				
FEDERAL RECEIPTS	175877.1	175606.7		176156.7
GENERAL FUND MATCH	22140.0	17502.6		17502.6
GENERAL FUND	73297.8	77817.7	33289.3	113054.5
GF/PROGRAM RECEIPTS	1325.7	1541.7		1325.7
GF/MENTAL HEALTH TRUST	1526.0	1526.0		1526.0
HIGHWAY WORKING CAPITAL	11000.0	11000.0		11000.0
INTERNATIONAL AIRPORT	21179.0	23179.0		23179.0
CAPITL IMPRV PROJ RCPTS	400.0	250.0		250.0
PWR DEV REV LOAN FUND	3900.0	3900.0		3900.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1989 AUTHORIZED:	100.0	100.0	100.0	100.0

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BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	7	289.8	6	257.6		23.3	7	289.8
	PART TIME	1	6.2	1	6.2		6.2	1	6.2
	*** TOTAL	8	296.0	7	263.8		29.5	8	296.0
DEPARTMENT OF ADMINISTRATION	FULL TIME	7	359.7	6	326.7		26.0		26.0
	*** TOTAL	7	359.7	6	326.7		26.0		26.0
DEPARTMENT OF LAW	FULL TIME	9	497.3	5	273.2			5	273.2
	*** TOTAL	9	497.3	5	273.2			5	273.2
DEPARTMENT OF REVENUE	FULL TIME	85	3532.4	86	3585.5			84	3466.9
	TEMPORARY	3	28.0	3	28.0			3	28.0
	*** TOTAL	88	3560.4	89	3613.5			87	3494.9
DEPARTMENT OF EDUCATION	FULL TIME	20	835.5	46	1751.7			44	1679.7
	PART TIME	3	94.4	3	94.4			3	94.4
	*** TOTAL	23	929.9	49	1846.1			47	1774.1
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	128	5601.3	126	5499.7			126	5499.7
	PART TIME	7	147.8	7	147.8			7	147.8
	*** TOTAL	135	5749.1	133	5647.5			133	5647.5
DEPARTMENT OF LABOR	FULL TIME	5	210.5	5	210.5			4	164.3
	*** TOTAL	5	210.5	5	210.5			4	164.3
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	16	718.1	21	965.9			21	965.9
	PART TIME	2	46.6	2	46.6			2	46.6
	*** TOTAL	18	764.7	23	1012.5			23	1012.5
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FULL TIME	1	37.3	1	37.3			1	37.3
	*** TOTAL	1	37.3	1	37.3			1	37.3

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BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	7	328.3	8	379.5			3	154.3
	PART TIME	3	124.9	3	124.9		51.4	6	124.9
***	TOTAL	10	453.2	11	504.4		51.4	9	279.2
DEPARTMENT OF FISH & GAME	FULL TIME	13	533.6	12	617.2			3	136.0
	PART TIME	5	90.0	5	90.0				
	TEMPORARY	80	647.1	37	382.2				
***	TOTAL	98	1270.7	54	1089.4			3	136.0
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	6	398.8	2	100.9			2	100.9
	TEMPORARY	30	595.2					12	238.1
***	TOTAL	36	994.0	2	100.9			14	339.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FULL TIME	4	223.7	4	223.7			4	223.7
***	TOTAL	4	223.7	4	223.7			4	223.7
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FULL TIME	37	2894.7	69	2894.7		1270.0	45	2708.5
	PART TIME	2	20.0	2	20.0			2	20.0
***	TOTAL	39	2914.7	71	2914.7		1270.0	47	2728.5
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	PART TIME	3	71.5						
***	TOTAL	3	71.5						
DEPARTMENT OF CORRECTIONS	FULL TIME	13	638.0	18	844.7			9	420.7
***	TOTAL	13	638.0	18	844.7			9	420.7
UNIVERSITY OF ALASKA	FULL TIME	39	1554.5	39	1568.0		49.5	39	1568.0
	PART TIME	9	195.6	9	195.6		38.1	9	195.6
***	TOTAL	48	1750.1	48	1763.6		87.6	48	1763.6
ALASKA COURT SYSTEM	FULL TIME	12	397.9	1	32.3	2	20.5	3	52.8
	PART TIME	1	28.9						
***	TOTAL	13	426.8	1	32.3	2	20.5	3	52.8

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BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
*** TOTAL ALL AGENCIES								
FULL TIME	409	19051.4	455	19569.1	2	1389.3	400	17767.7
PART TIME	36	825.9	32	725.5		95.7	30	635.5
TEMPORARY	113	1270.3	40	410.2			15	266.1
*** TOTAL	558	21147.6	527	20704.8	2	1485.0	445	18669.3

*** TOTAL NEW POSITION FUNDING

FEDERAL RECEIPTS	3198.7	3167.7		3067.1
GENERAL FUND MATCH	657.1	636.7		636.7
GENERAL FUND	11682.1	10169.8	1485.0	8856.4
GF/PROGRAM RECEIPTS	758.4	846.0		573.0
GF/MENTAL HEALTH TRUST	356.3	306.1		306.1
INTER-AGENCY RECEIPTS	974.1	970.1		895.0
STATE CORP RECEIPTS	3058.8	3958.6		3958.6
FISH AND GAME FUND	230.4	230.4		
PUBLIC EMPLOYEES RETIRE	11.8	11.8		11.8
TEACHERS RETIREMENT	11.7	11.7		11.7
U/A STUDENT TUITION/FEE	9.3	16.6		16.6
PUBLIC LAW 81-874	43.0	43.0		
PERMANENT FUND DIV FUND	28.0	60.2		60.2
CAPITL IMPRV PROJ RCPTS	127.7	275.9		275.9
*** TOTAL FUNDING	21147.4	20704.6	1485.0	18669.1



LAWS OF ALASKA

1989

Source

CCS HB 100

Chapter No.

116

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: June 17, 1989
Actual Effective Date: July 1, 1989

Chapter 116

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$21,000,000
Aviation Fuel Tax Account	9,100,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for property losses, and claims against
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-
3 gent upon compliance with the program review provisions of AS 37.07.080(h),
4 from the general fund to the affected agency for the purpose of replacing
5 the facility or service lost as a result of the incident giving rise to the
6 claim.

7 * Sec. 7. The amount required to pay interest on revenue anticipation
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
9 ated from the general fund to the Department of Revenue.

10 * Sec. 8. The amount required to be paid by the state for the principal
11 of and interest on all issued and outstanding state-guaranteed bonds is
12 appropriated from the general fund to the state bond committee to make all
13 payments by the state required under its guarantee for principal and inter-
14 est.

15 * Sec. 9. The sum of \$8,737,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees on outstanding international airports revenue
18 bonds.

19 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-
21 national airports revenue fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 11. The sum of \$12,106,300 is appropriated from the general fund
25 to the state bond committee for lease payments to the Alaska State Housing
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 * Sec. 12. The sum of \$120,386,300 is appropriated from the general
28 fund to the state bond committee for payment of debt service and trustee
29 fees on state general obligation bonds.

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1 * Sec. 13. The income of the Alaska permanent fund allocated annually
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989
4 permanent fund dividend and administrative and associated costs.

5 * Sec. 14. All unrestricted mortgage loan interest payments and all
6 other receipts, including, without limitation, mortgage loan commitment
7 fees, received by or accrued to the Alaska Housing Finance Corporation
8 during the period of July 1, 1989 through June 30, 1990, and all income
9 earned on assets of the corporation during that period, are appropriated to
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
11 described in AS 18.56.

12 * Sec. 15. The sum of \$10,580,300 is appropriated to the general fund,
13 as an additional revenue source, from the following enterprise funds:

14	Alaska World War II Veterans' Revolving Fund	
15	(AS 26.15.090)	\$ 279,600
16	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,313,600
17	Child Care Facility Revolving Loan Fund (AS 44.33.240)	8,800
18	Historical District Revolving Loan Fund (AS 45.98.010)	82,400
19	Mining Loan Fund (AS 27.09.010)	3,200
20	Alternative Energy Revolving Loan Fund (AS 45.88.010)	727,600
21	Residential Energy Conservation Fund (AS 45.89.010)	343,400
22	Power Development Revolving Loan Fund (AS 44.33.600)	2,512,300
23	Grain Reserve Loan Fund (AS 03.12.040)	309,400
24	Agricultural Revolving Loan Fund (AS 03.10.040)	1,000,000

25 * Sec. 16. The unexpended and unobligated balance of the appropriation
26 made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study - \$2,700,000)
27 is appropriated to the general fund for the operating expenses of state
28 government.

29 * Sec. 17. The sum of \$200,000 is appropriated from the general fund to

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the Department of Community and Regional Affairs for payment as an organizational grant to the Lake and Peninsula Borough under AS 29.05.190.

* Sec. 18. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

* Sec. 19. The balance on July 1, 1989, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 20. The sum of \$280,000 is appropriated from the general fund for purposes of implementing a state mariculture program for shellfish, sea vegetables, and fresh water finfish, and is allocated as follows:

Department of Natural Resources --

Land and Water Management	\$79,000
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Department of Fish and Game --

F.R.E.D.	61,000
----------	--------

Habitat	29,000
---------	--------

Department of Environmental Conservation

Environmental Quality	18,000
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Environmental Health	64,000
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Office of the Governor

Division of Governmental Coordination	29,000
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* Sec. 21. The sum of \$33,400 is appropriated from the general fund to the Office of the Governor for the operating costs of the Alaska Finfish Farming Task Force.

* Sec. 22. The sum of \$230,400 is appropriated from the general fund to the Department of Health and Social Services for fiscal year 1990 costs of the food stamp program settlement.

* Sec. 23. The amounts necessary to refund to local governments their

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share of taxes and fees collected under the following programs are appropriated to the Department of Revenue from the general fund for payment in fiscal year 1990:

Fisheries tax revenues for fiscal year 1989 (AS 43.75);

Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);

Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);

Electric and telephone cooperative tax revenues for fiscal year 1990 (AS 10.25.570); and

Liquor license fee revenues for fiscal year 1990 (AS 04.11).

* Sec. 24. The unobligated and unappropriated balance in the mental health trust income account on June 30, 1989, (AS 37.14.011 and 37.14.021) is transferred to the unreserved portion of the general fund on July 1, 1989.

* Sec. 25. The sum of \$14,000,000 is appropriated to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including the North Slope royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case (United States v. Alaska), for fiscal year 1990 from the following sources in the amount listed:

General Fund	\$10,500,000
--------------	--------------

Permanent Fund Earnings

Reserve Account (AS 37.13.145)	3,500,000
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* Sec. 26. The sum equal to the amount deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and Economic Development for payment in fiscal year 1990 to provide financing for qualified regional associations operating within a region designated under AS 16.10.375.

(SECTION 27 BEGINS ON PAGE 8)

FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	334,992,600		6,200		334,998,800
GENERAL FUND MATCH	119,016,600				119,016,600
GENERAL FUND	1,771,226,100		5,307,500 2,989,200 <i>2</i>		1,776,533,600
GENERAL FUND/PROGRAM RECEIPTS	51,520,300		70,000 92,400 <i>2</i>		51,612,700
GENERAL FUND/MENTAL HEALTH TRUST	41,675,100				41,675,100
INTR-AGENCY RECEIPTS	102,769,200		1,988,200		104,757,400
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200				15,034,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,365,900				1,365,900
STATE CORPORATION RECEIPTS	25,404,900		400,000 350,000 <i>2</i>		26,004,900
FICA ADMINISTRATION FUND ACCOUNT	64,900				64,900
FISH AND GAME FUND	9,118,700				9,118,700
HIGHWAY WORKING CAPITAL FUND	19,754,300				19,754,300
INTERNATIONAL AIRPORT REVENUE FUND	32,032,100				32,032,100
PUBLIC EMPLOYEES RETIREMENT FUND	7,224,900		237,600		7,462,500
SCHOOL FUND (CIGARETTE TAX)	2,700,000				2,700,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	4,822,400		158,500		4,980,900
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,107,600				1,107,600
U/A STUDENT TUITION/FEES/SERVICES	20,614,400				20,614,400
U/A INDIRECT COST RECOVERY	6,413,000				6,413,000
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	34,300				34,300
PUBLIC LAW 81-874	20,638,500				20,638,500
NATIONAL GUARD RETIREMENT SYSTEM	28,300				28,300
TITLE XX	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	29,763,100				29,763,100
TRAINING AND BUILDING FUND	564,100				564,100
PERMANENT FUND DIVIDEND FUND	16,800,900				16,800,900
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)			4,371,800		4,371,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,737,300				2,737,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,967,000				69,967,000
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,946,400		0,000 0 <i>2</i>		2,946,400
RURAL ELECTRIFICATION LOAN FUND	44,000				44,000
PUBLIC SCHOOL FUND	7,189,200				7,189,200
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800

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ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100
RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500				278,500
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
MULTIPLE FUND SOURCES			132,000 0 <i>2</i>		132,000
**** TOTALS ****	82,733,806,300		612,000,000 10,164,100 <i>2</i>	92,740,701,300 2,743,970,400 <i>2</i>	

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1 * SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30,
 7 1990, UNLESS OTHERWISE INDICATED.

8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS												
	*****		*****														
	***** OFFICE OF THE GOVERNOR *****																
	*****		*****														
13	COMMISSIONS/SPECIAL OFFICES		1,937,400	1,837,300	100,100												
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300															
15	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	621,800															
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	264,300															
17	EXECUTIVE OPERATIONS		8,543,300	8,453,300	90,000												
18	EXECUTIVE OFFICE (70 POSITIONS)	5,158,300															
19	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE																
20	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE OK-EL																
21	POSSIBLE UNDER THE CIRCUMSTANCES.																
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE FINISH EL																
23	FARMING TASK FORCE SHALL SUBMIT AN INTERIM REPORT TO THE																
24	LEGISLATURE NOT LATER THAN DECEMBER 1, 1989 AND A FINAL																
25	REPORT NOT LATER THAN JANUARY 15, 1990. EL																

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																				
1	OFFICE OF THE GOVERNOR (CONT.)																								
2																									
3																									
4	GOVERNOR'S HOUSE (4 POSITIONS)	297,700																							
5	CONTINGENCY FUND	352,700																							
6	LIEUTENANT GOVERNOR (8 POSITIONS)	694,700																							
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT EL																								
8	GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH																								
9	AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE																								
10	CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING																								
11	RESOURCES. EL																								
12	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300																							
13	IT IS THE INTENT OF THE LEGISLATURE THAT NORTHERN EL																								
14	REGIONS CONFERENCE IS FUNDED WITHIN THE AMOUNTS																								
15	APPROPRIATED. EL																								
16	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000																							
17	HIGH SEAS SALMON INTERCEPTION	171,600																							
18	OFFICE OF MANAGEMENT AND BUDGET		6,358,500	4,358,500	2,000,000																				
19	POLICY (10 POSITIONS)	697,300																							
20	BUDGET REVIEW (15 POSITIONS)	967,300																							
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVT TO THE EL																								
22	STATE OF HEALTH BENEFITS FOR EMPLOYEES, BASED ON THE																								
23	BARGAINING UNIT OR OTHER GROUP TO WHICH THE EMPLOYEE'S																								
24	POSITION BELONGS, MAY NOT BE GREATER IN FY90 THAN THE																								
25	AMOUNT IN THE STATE OPERATING BUDGET FOR FY89, UNDER CH.																								
26	154, 61A 1088. MONEY APPROPRIATED FOR PERSONAL SERVICES EL																								

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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	IN THIS ACT MAY NOT BE USED TO PAY A GREATER AMOUNT FOR			GENERAL FUND	4
5	HEALTH BENEFITS IN FY90 THAN WAS APPROPRIATED FOR THE			OTHER FUNDS	5
6	POSITION IN CH. 154, SLA 1988. FOR NEW OR RECLASSIFIED				6
7	POSITIONS, THE PAYMENT MAY NOT BE GREATER THAN THE				7
8	AMOUNT THAT WOULD HAVE BEEN PAID IF THE POSITION HAD				8
9	EXISTED IN FY89.				9
10	THE MONTHLY PREMIUM FOR EACH POSITION BY BARGAINING				10
11	UNIT OR OTHER GROUP FOR FY89 IS AS FOLLOWS:				11
12	BARGAINING UNIT OR GROUP				12
13	MONTHLY PREMIUM				13
14	GENERAL GOVERNMENT UNIT, INLANDBOATMEN'S				14
15	\$308.14				15
16	UNION, TEACHERS, UNCOVERED EMPLOYEES				16
17	PUBLIC SAFETY EMPLOYEES ASSOCIATION				17
18	\$307.61				18
19	PUBLIC EMPLOYEES LOCAL NO. 71				19
20	\$319.64				20
21	SUPERVISORY UNIT, INTERNATIONAL ORGANIZATION				21
22	\$322.47				22
23	OF MASTERS, MATES AND PILOTS, CONFIDENTIAL				23
24	EMPLOYEES ASSOCIATION				24
25	MARINE ENGINEERS BENEFICIAL ASSOCIATION				25
26	\$345.51				26
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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	AUDIT AND MANAGEMENT (10 POSITIONS)	901,100		GENERAL FUND	4
5	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,792,800		OTHER FUNDS	5
6	ELECTIVE OPERATIONS		1,704,800	1,704,800	6
7	ELECTIONS (24 POSITIONS)	1,332,900			7
8	GENERAL AND PRIMARY ELECTIONS	252,700			8
9	ELECTIONS DATA PROCESSING (1 POSITION)	119,200			9
10	*****	*****			10
11	***** DEPARTMENT OF ADMINISTRATION *****				11
12	*****	*****			12
13	LONGEVITY BONUS		50,343,600	50,343,600	13
14	GRANTS	50,000,000			14
15	IT IS THE LEGISLATURE'S INTENT THAT THE LONGEVITY BONUS				15
16	IS FULLY FUNDED AT \$250 A MONTH PER PARTICIPANT FOR 11				16
17	MONTHS. IT IS EXPECTED THAT, BASED ON THE				17
18	ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL				18
19	FUND THE REMAINING LONGEVITY BONUS COST THROUGH A				19
20	SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING				20
21	NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE				21
22	INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY				22
23	OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE				23
24	LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY				24
25	INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATION				25
26	COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT				26
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE				4
5	SECOND SESSION OF THE SIXTEENTH LEGISLATURE.				5
6	ADMINISTRATION (7 POSITIONS)	343,600			6
7	PIONEERS HOMES		25,016,200	25,016,200	7
8	SITKA (93 POSITIONS)	4,342,900			8
9	FAIRBANKS (83 POSITIONS)	4,039,000			9
10	PALMER (85 POSITIONS)	3,920,700			10
11	ANCHORAGE (185 POSITIONS)	7,857,800			11
12	KETCHIKAN (53 POSITIONS)	2,327,100			12
13	JUNEAU (39 POSITIONS)	2,237,800			13
14	CENTRAL OFFICE (5 POSITIONS)	280,900			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL SIX				15
16	PIONEERS' HOMES REMAIN OPEN DURING THE ENTIRE FISCAL				16
17	YEAR, PROVIDING COMPARABLE SERVICES TO THOSE PROVIDED				17
18	RESIDENTS DURING FISCAL YEAR 1989. ANY BUDGET				18
19	REDUCTIONS SHALL BE SPREAD AMONG ALL THE PIONEERS' HOMES.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				20
21	PIONEERS' SERVICES RAISE THE PIONEER HOME RESIDENCY FEES				21
22	AS APPROPRIATE TO ALLOW FOR PROPER FACILITY STAFFING				22
23	LEVELS. SPECIFIC EXPENDITURES MAY BE AUTHORIZED BY THE				23
24	LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				24

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	PIONEERS HOMES ADVISORY BOARD	10,000			4
5	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,386,400	3,678,600	5,707,800 5
6	MISCELLANEOUS REDUCTIONS SHALL NOT COME OUT OF THE OLDER				6
7	ALASKANS COMMISSION GRANTS LINE ITEM.				7
8	PUBLIC DEFENDER		6,309,600	6,309,600	8
9	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			9
10	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			10
11	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			11
12	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			12
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)	226,000			13
14	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,785,900	3,785,900	14
15	CENTRAL ADMINISTRATION		17,723,600	11,853,700	5,869,900 15
16	OFFICE OF THE COMMISSIONER (7 POSITIONS)	740,700			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				17
18	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				18
19	POSSIBLE UNDER THE CIRCUMSTANCES.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE				20
21	EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL				21
22	DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING				22
23	USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE				23
24	PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION				24
25	OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE				25
26	PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM				26

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

~~3 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE~~
~~4 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE~~
~~5 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN~~
~~6 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE~~
~~7 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE~~
~~8 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.~~
~~9 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR~~
~~10 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY~~
~~11 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF~~
~~12 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES~~
~~13 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND~~
~~14 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE~~
~~15 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF~~
~~16 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.~~

18	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,376,700			
19	MUNICIPAL GRANTS (3 POSITIONS)	153,700			
20	CIP DIRECT CHARGE POSITIONS (2 POSITIONS)	305,500			
21	PERSONNEL (52 POSITIONS)	2,061,500			
22	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100			
23	LABOR RELATIONS (11 POSITIONS)	720,200			
24	FINANCE (49 POSITIONS)	2,713,400			

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APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3 PURCHASING (23 POSITIONS)
 4 PROPERTY MANAGEMENT (8 POSITIONS)
 5 CENTRAL DUPLICATING AND MAIL (29 POSITIONS)
 6 RETIREMENT AND BENEFITS (64 POSITIONS)
~~7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~
~~8 OF ADMINISTRATION SUBMIT TO THE LEGISLATURE BY JANUARY~~
~~9 15, 1990 AN ANALYSIS OF THE PROS AND CONS OF A DEFINED~~
~~10 CONTRIBUTION RETIREMENT SYSTEM AND AN ANALYSIS OF THE~~
~~11 STATUTORY CHANGES NECESSARY FOR CHANGING THE TEACHERS'~~
~~12 RETIREMENT SYSTEM (AS 14.25), AND JUDICIAL RETIREMENT~~
~~13 SYSTEM (AS 22.25), AND THE PUBLIC EMPLOYEES' RETIREMENT~~
~~14 SYSTEM (AS 39.35) TO DEFINED CONTRIBUTION RETIREMENT~~
~~15 SYSTEMS.~~

17	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	803,100			
18	LABOR RELATIONS AGENCY	112,500			
19	RAILROAD LABOR RELATIONS AGENCY	85,000			
20	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	
21	RISK MANAGEMENT (7 POSITIONS)		20,343,000	138,100	20,204,900
22	INFORMATION RESOURCE MANAGEMENT		19,712,400	14,843,700	4,868,700

23	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,025,900			
----	--	------------	--	--	--

~~24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~
~~25 OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA~~
~~26 PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED~~

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3 ~~TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING~~
 4 ~~MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR~~
 5 ~~ADD COSTS.~~

7 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS) 5,453,900
 8 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS) 2,232,600

9 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE RATNET~~

10 BOARD BE RECONSTRUCTED TO INCLUDE MEMBERS TO BE CHOSEN
 11 BY THE GOVERNOR, TO MEET NO MORE THAN TWICE A YEAR AND
 12 THAT THE BOARD PLACE AN INCREASED EMPHASIS ON SCHEDULING
 13 EDUCATIONAL, INSTRUCTIONAL, AND PUBLIC AFFAIRS
 14 PROGRAMMING.

15 BASED ON THE ASSURANCE OF THE DEPARTMENT THAT NO
 16 ADDITIONAL MAINTENANCE AND OPERATING COSTS WOULD BE
 17 REQUIRED FOR STATE OWNED EARTH STATIONS, IT IS THE
 18 INTENT OF THE LEGISLATURE THAT THE STATE DIVISION OF
 19 TELECOMMUNICATIONS PURCHASE 146 EARTH STATIONS FOR THE
 20 CONTINUED USE OF RATNET. AT LEAST 73 OF THESE STATIONS
 21 SHOULD BE INSTALLED DURING FY90.

22 IT IS ALSO THE INTENT OF THE LEGISLATURE TO ASSESS
 23 THE NEED AND OPTIONS AVAILABLE TO THE COMMUNITIES SERVED
 24 BY RATNET THROUGH PUBLIC HEARING, DISCUSSION AND
 25 RESEARCH. OPTIONS TO BE CONSIDERED INCLUDE LOCAL

26 ~~OWNERSHIP, USER FEES, STATE OWNERSHIP OR OTHER OPTIONS.~~

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APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3 ~~THE ABOVE ACTIVITIES SHOULD BE CARRIED OUT UNDER THE~~
 4 ~~PURVIEW OF THE HOUSE STATE AFFAIRS COMMITTEE,~~
 5 ~~SUBCOMMITTEE ON TELECOMMUNICATIONS. THIS COMMITTEE~~
 6 ~~SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO LATER~~
 7 ~~THAN JANUARY 15, 1990.~~

9 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)

10 ~~IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT~~
 11 ~~THE ALASKA PUBLIC BROADCASTING COMMISSION REDUCES THE~~
 12 ~~GRANTS THAT IT AWARDS TO APPLICANTS, THOSE REDUCTIONS~~
 13 ~~ARE DONE IN A PRO RATA BASIS TO ALL GRANTEEES.~~

14 LEASING AND FACILITIES

15 ADMINISTRATION (6 POSITIONS)

16 LEASES

17 RETIREMENT INCENTIVE PROGRAM

18 *****
 19 ***** DEPARTMENT OF LAW *****
 20 *****

21 CONSUMER PROTECTION (5 POSITIONS)

22 PROSECUTION

23 FIRST JUDICIAL DISTRICT (14 POSITIONS)

24 SECOND JUDICIAL DISTRICT (7 POSITIONS)

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

7,117,100 7,117,100

26,580,600 24,656,000 1,924,600

87,200 87,200

304,900 304,900

10,610,000 10,110,800 499,200

1,018,600

675,100

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1 DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
THIRD JUDICIAL DISTRICT (72 POSITIONS)	4,874,500				
IT IS THE INTENT OF THE LEGISLATURE THAT THE ANCHORAGE					
AND THE DILLINGHAM DISTRICT ATTORNEY'S OFFICE REMAIN					
OPEN AND STAFFED IN FY90.					
FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,690,700				
CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	1,008,400				
CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				
DATA AND WORD PROCESSING (5 POSITIONS)	181,500				
LEGAL SERVICES		12,254,300	6,691,300	5,563,000	
OPERATIONS (151 POSITIONS)	10,896,200				
IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.					
ANTITRUST (4 POSITIONS)	485,600				
ADMINISTRATION AND SUPPORT (13 POSITIONS)	872,500				
OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	
OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					
PERMANENT FUND CORPORATION BE INCLUDED ON A CONSULTIVE					
BASIS IN MATTERS PERTAINING TO BONUS, ROYALTY, AND/OR					
FEDERAL MINERAL REVENUE SHARING SETTLEMENTS OR					
LITIGATION.					

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1 DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
DATA AND WORD PROCESSING (3 POSITIONS)	208,000				
*****	*****				
***** DEPARTMENT OF REVENUE *****					
*****	*****				
ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		675,400	675,400		
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000	
IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.					
PERMANENT FUND CORPORATION (18 POSITIONS)		7,755,900		7,755,900	
ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)		10,227,600		10,227,600	
IT IS THE INTENT OF THE LEGISLATURE THAT 100 ADDITIONAL					
POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN					
FISCAL YEARS 1988, 1989, AND 1990 FOR ADMINISTRATION OF					
FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN					
RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT					
INTENDED TO BE PERMANENT. IT IS ALSO THE INTENT OF THE					
LEGISLATURE THAT THE TOTAL NUMBER OF POSITIONS BE					
REDUCED BY 35 IN FY91.					
IT IS THE INTENT OF THE LEGISLATURE THAT AHFC BE ALLOWED SOME FLEXIBILITY, IN REVISING ITS PROGRAM, TO MOVE FUNDING BETWEEN LINES.					

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1 DEPARTMENT OF REVENUE (CONT.)

2

3

4 IT IS THE INTENT OF THE LEGISLATURE THAT AHFC WILL
5 TRANSFER (\$195,000) TO THE DEPARTMENT OF REVENUE,
6 COMMISSIONER'S OFFICE FOR RESEARCH/REPORTS ON ALASKA'S
7 ECONOMY AND HOUSING MARKET. THESE RESEARCH/REPORTS ARE
8 CURRENTLY BEING PERFORMED UNDER CONTRACT BY THE
9 INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH.
10 IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL
11 POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN
12 FISCAL YEARS 1988, 1989 AND 1990 FOR ADMINISTRATION OF
13 FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN
14 RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT
15 INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES AND
16 PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE
17 LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT
18 OF CONTRACTUAL SERVICES ALSO DECREASE.
19 IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA HOUSING
20 FINANCE CORPORATION WORK WITH THE ALASKA CRAFTSMAN HOME
21 PROGRAM TO ESTABLISH HOME BUILDING STANDARDS. IT IS
22 FURTHER THE INTENT OF THE LEGISLATURE THAT THE
23 CORPORATION CONSIDER THE IMPLEMENTATION OF THESE
24 STANDARDS IN THE RENOVATION OF ITS FORECLOSED PROPERTIES
25 AND INVOLVE THE ALASKA CRAFTSMAN HOME PROGRAM IN THAT
26 EFFORT.

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APPROPRIATION APPROPRIATION FUND SOURCES
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ALLOCATIONS

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1 DEPARTMENT OF REVENUE (CONT.)

2

3

4 SCIENCE AND TECHNOLOGY (4 POSITIONS)
5 CHILD SUPPORT ENFORCEMENT (109 POSITIONS)
6 REVENUE OPERATIONS
7 INCOME AND EXCISE AUDIT (58 POSITIONS)
8 OIL AND GAS AUDIT (45 POSITIONS)
9 TREASURY MANAGEMENT (26 POSITIONS)
10 ADMINISTRATION AND SUPPORT
11 COMMISSIONER (17 POSITIONS)

12 IT IS THE INTENT OF THE LEGISLATURE THAT UP TO \$200,000
13 IN AHFC CORPORATE FUNDS BE EXPENDED BY THE
14 COMMISSIONER'S OFFICE FOR AN INDEPENDENT EVALUATION OF
15 THE OPTIONS AND IMPLICATIONS FOR RESTRUCTURING,
16 DOWNSIZING, PRIVATIZING, OR PHASING OUT AHFC. THE
17 EVALUATION SHALL ALSO INCLUDE AN ANALYSIS OF THE
18 POTENTIAL FOR RETURN ON THE CAPITAL INVESTED IN THE
19 CORPORATION BY THE STATE.

20 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE
21 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF
22 POSSIBLE UNDER THE CIRCUMSTANCES.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE
24 COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER
25 POSSIBILITY OF MERGING DIVISION OF ADMINISTRATIVE
26 SERVICES INTO THE COMMISSIONER'S OFFICE.

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

329,500		329,500
5,657,000	1,923,400	3,733,600
16,334,600	7,287,300	9,047,300
2,820,400	2,383,900	436,500
1,322,000		

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1	DEPARTMENT OF REVENUE (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	OIL AND GAS TAX CASE REVIEW	417,400	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO					5
6	FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX					6
7	LITIGATION FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL					7
8	YEARS.					8
9	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,081,000				9
10	PERMANENT FUND DIVIDEND (58 POSITIONS)		3,543,600	6,200	3,537,400	10
11	*****	*****				11
12	***** DEPARTMENT OF EDUCATION *****					12
13	*****	*****				13
14	K-12 SUPPORT		532,086,200	486,647,000	45,439,200	14
15	FOUNDATION PROGRAM	471,898,100				15
16	THE DEPARTMENT OF EDUCATION IS DIRECTED TO STUDY THE					16
17	FUNDING PROBLEMS OF ALL SCHOOLS DISTRICTS AND MAKE					17
18	SPECIFIC RECOMMENDATIONS FOR IMPROVEMENTS THROUGH					18
19	CHANGES TO THE PUBLIC SCHOOL FOUNDATION PROGRAM. THE					19
20	FINDINGS AND RECOMMENDATIONS SHALL BE REPORTED TO THE					20
21	LEGISLATURE NO LATER THAN JANUARY 15, 1990.					21
22	STUDENT LUNCH PROGRAM	15,000,000				22
23	CIGARETTE TAX DISTRIBUTION	2,700,000				23
24	TUITION STUDENTS	13,878,500				24

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	BOARDING HOME GRANTS	200,000	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	YOUTH IN DETENTION	800,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THIS					6
7	APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE					7
8	REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.					8
9	SCHOOLS FOR THE HANDICAPPED	2,872,600				9
10	PUPIL TRANSPORTATION	24,737,000				10
11	SCHOOL DEBT REIMBURSEMENT		107,831,000	107,831,000		11
12	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,818,600	1,507,000	1,311,600	12
13	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,459,800				13
14	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300				14
15	DATA MANAGEMENT AND PROCESSING					15
16	DATA PROCESSING (6 POSITIONS)	605,900				16
17	DATA MANAGEMENT (4 POSITIONS)	233,600				17
18	EDUCATION PROGRAM SUPPORT		45,547,200	6,298,100	39,249,100	18
19	COMMUNITY SCHOOLS	600,000				19
20	SPECIAL AND SUPPLEMENTAL SERVICES (14 POSITIONS)	22,986,200				20
21	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (21 POSITIONS)	7,745,800				21
22	CORRESPONDENCE STUDY-STATE (45 POSITIONS)	3,851,500				22
23	EDUCATION SPECIAL PROJECTS	366,600				23
24	INSTRUCTIONAL TECHNOLOGY SUPPORT (12 POSITIONS)	968,100				24

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECTOR'S OFFICE (15 POSITIONS)	575,800				4
5	ADULT AND VOCATIONAL EDUCATION					5
6	ADULT BASIC EDUCATION	2,174,600				6
7	EMPLOYMENT TRAINING GRANTS	350,000				7
8	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				8
9	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,041,500				9
10	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	221,100				10
11	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT STUDENTS NOT BE					12
13	PAID FOR THEIR WORK EXPERIENCE TO ALLOW ADDITIONAL					13
14	STUDENTS TO PARTICIPATE IN THIS PROGRAM.					14
15	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700				15
16	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	16
17	EXECUTIVE ADMINISTRATION		1,569,900	1,272,600	297,300	17
18	EXECUTIVE ADMINISTRATION (10 POSITIONS)	756,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF					19
20	ALASKA DISCONTINUE ITS MEMBERSHIP IN THE EDUCATION					20
21	COMMISSION OF THE STATES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					22
23	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					23
24	POSSIBLE UNDER THE CIRCUMSTANCES.					24

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	666,700				4
5	DEPARTMENT OVERHEAD EXPENSES	147,200				5
6	COMMISSIONS AND BOARDS		1,885,800	1,360,800	525,000	6
7	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	143,600				7
8	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,742,200				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT ALL RECIPIENTS					9
10	OF GRANTS FROM THE ALASKA STATE COUNCIL ON THE ARTS BE					10
11	REQUIRED TO PROVIDE THE COUNCIL WITH AN ITEMIZED LIST OF					11
12	EXPENDITURES, A FINAL REPORT OF THE ACTIVITIES					12
13	ACCOMPLISHED WITH THE GRANT, AND/OR A COPY OF THE					13
14	LITERATURE PRODUCED WITH THE USE OF THE GRANT.					14
15	KOTZEBUE TECHNICAL CENTER		902,500	902,500		15
16	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,640,300	4,326,400	313,900	16
17	MT. EDGECEMBE BOARDING SCHOOL		3,377,500	1,851,500	1,526,000	17
18	INSTRUCTION PROGRAM (19 POSITIONS)	1,526,000				18
19	RESIDENTIAL PROGRAM (14 POSITIONS)	1,839,500				19
20	PRIVATE AND FEDERAL GRANTS	12,000				20
21	VOCATIONAL REHABILITATION		13,239,600	4,895,600	8,344,000	21
22	COUNSELING AND PLACEMENT (75 POSITIONS)	3,754,500				22
23	FEDERAL TRAINING GRANT	35,100				23
24	SERVICES TO CLIENTS	3,368,600				24

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	940,000			GENERAL FUND OTHER FUNDS	4
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,184,500				5
6	SPECIALIZED FACILITIES	161,000				6
7	SERVICES FOR THE BLIND AND DEAF	650,500				7
8	DISABILITY DETERMINATION (19 POSITIONS)	2,375,900				8
9	SUPPORTED WORK (3 POSITIONS)	769,500				9
10	ALASKA STATE LIBRARY AND MUSEUMS			6,831,500	6,134,000 697,500	10
11	LIBRARY OPERATIONS (60 POSITIONS)	4,649,000				11
12	BLUE BOOK (1 POSITION)	12,900				12
13	ARCHIVES (12 POSITIONS)	585,300				13
14	MUSEUM OPERATIONS (16 POSITIONS)	1,226,100				14
15	SPECIFIC CULTURAL PROGRAMS	358,200				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION			7,188,300	2,500,400 4,687,900	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	652,200				17
18	STUDENT LOAN ADMINISTRATION (89 POSITIONS)	3,604,900				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-ADMINISTRATION	67,100				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-STUDENT EXCHANGE PROGRAM	1,159,900				20
21	WAMI MEDICAL EDUCATION	1,134,400				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$52,000 IN THE					22
23	POST-SECONDARY WAMI COMPONENT OF THE BUDGET BE USED FOR					23
24	THE FIRST YEAR MEDICAL PROGRAM AT THE UNIVERSITY OF					24
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1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ALASKA ANCHORAGE					4
5	FEDERAL STUDENT AID	280,500				5
6	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	133,500				6
7	DATA AND WORD PROCESSING	155,800				7
8	STUDENT LOAN CORPORATION			794,200	794,200	8
9	*****			*****		9
10	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****			*****		10
11	*****			*****		11
12	ASSISTANCE PAYMENTS			93,134,100	55,049,500 38,084,600	12
13	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000				13
14	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					14
15	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					15
16	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					16
17	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE					17
18	INCREASES.					18
19	GENERAL RELIEF ASSISTANCE	1,863,400				19
20	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					20
21	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					21
22	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					22
23	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE					23
24	INCREASES.					24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADULT PUBLIC ASSISTANCE	20,085,300			
5	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
6	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
7	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
8	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE				
9	INCREASES.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				
11	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				
12	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				
13	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				
14	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				
15	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
16	OLD AGE ASSISTANCE - ALASKA LONGEVITY BONUS HOLD	3,400,000			
	HARMLESS				
17	IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS				
18	PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11				
19	MONTHS. IT IS EXPECTED THAT, BASED ON THE				
20	ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL				
21	FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A				
22	SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING				
23	NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE				
24	INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY				
25	OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE				

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY				
5	INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE				
6	COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT				
7	ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE				
8	SECOND SESSION OF THE SIXTEENTH LEGISLATURE.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				
10	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				
11	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				
12	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				
13	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				
14	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
15	POST MORTEM EXAMINATIONS	463,400			
16	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
17	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
18	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
19	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE				
20	INCREASES.				
21	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)	11,763,500			11,763,500
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	6,869,800			6,869,800
23	MEDICAL ASSISTANCE	142,671,000		69,965,000	72,706,000
24	MEDICAID NON-FACILITY	45,706,100			
25	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A MANNER				
26	CONSISTENT WITH FEDERAL LAW, THE DEPARTMENT SHALL ENACT				

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	REGULATIONS TO SUSPEND OFFERING CHIROPRACTIC SERVICES,				4
5	AS PROVIDED UNDER AS 47.07.035(1), AS A MEDICAID SERVICE				5
6	FOR FY90. IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO				6
7	MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE				7
8	FURTHER REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO				8
9	REQUEST SUPPLEMENTAL FUNDING. THIS INTENT DOES NOT				9
10	APPLY TO PRICE INCREASES.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				11
12	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				12
13	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				13
14	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				14
15	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				15
16	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				16
17	MEDICAID-FACILITIES	78,280,400			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				18
19	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				19
20	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				20
21	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				21
22	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				22
23	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				23
24	INDIAN HEALTH SERVICE	5,957,700			24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,300,000			4
5	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,236,600			5
6	IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS				6
7	PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11				7
8	MONTHS. IT IS EXPECTED THAT, BASED ON THE				8
9	ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL				9
10	FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A				10
11	SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING				11
12	NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE				12
13	INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY				13
14	OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE				14
15	LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY				15
16	INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE				16
17	COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT				17
18	ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE				18
19	SECOND SESSION OF THE SIXTEENTH LEGISLATURE.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				20
21	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				21
22	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				22
23	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				23
24	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				24
25	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL RELIEF MEDICAL	6,385,100				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					5
6	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					6
7	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					7
8	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					8
9	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					9
10	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					10
11	MEDICAID STATE FACILITIES	3,805,100				11
12	PUBLIC ASSISTANCE ADMINISTRATION		19,730,700	10,266,500	9,464,200	12
13	PUBLIC ASSISTANCE ADMINISTRATION (26 POSITIONS)	1,493,600				13
14	QUALITY CONTROL (17 POSITIONS)	966,700				14
15	ELIGIBILITY DETERMINATION (250 POSITIONS)	12,392,700				15
16	FRAUD INVESTIGATION (5 POSITIONS)	1,073,100				16
17	WORK INCENTIVE (11 POSITIONS)	743,200				17
18	PUBLIC ASSISTANCE DATA PROCESSING (14 POSITIONS)	3,061,400				18
19	MEDICAL RATE COMMISSION (6 POSITIONS)		455,100	214,200	240,900	19
20	MEDICAL ASSISTANCE ADMINISTRATION		6,713,300	3,330,500	3,382,800	20
21	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	901,600				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	VIGOROUSLY PURSUE LITIGATION TO ENSURE FULL FEDERAL					23
24	PARTICIPATION IN MEDICAID REIMBURSEMENT FOR LONG TERM					24
25	CARE. IF FUNDS ALLOCATED FOR PURSUING THIS LITIGATION					25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IN FY99 ARE INSUFFICIENT, THE DEPARTMENT SHALL REQUEST					4
5	SUPPLEMENTAL FUNDING.					5
6	CLAIMS PROCESSING (20 POSITIONS)	4,724,200				6
7	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	144,300				7
8	CERTIFICATION AND LICENSING (10 POSITIONS)	943,200				8
9	PURCHASED SERVICES		24,570,000	22,915,000	1,655,000	9
10	PREVENTIVE SERVICES	3,170,800				10
11	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					11
12	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					12
13	DEPARTMENT.					13
14	ADULT SERVICES	372,100				14
15	EARLY INTERVENTION SERVICES	585,300				15
16	IN FY99 \$55,000 WAS GRANTED TO THE MUNICIPALITY OF					16
17	ANCHORAGE TO FACILITATE THE TRANSFER OF CHILD CARE					17
18	LICENSING FROM THE DIVISION TO THE MUNICIPALITY. IT IS					18
19	THE INTENT OF THE LEGISLATURE THAT IN FY90, \$55,000 BE					19
20	GRANTED TO THE MUNICIPALITY OF ANCHORAGE TO CONTINUE TO					20
21	ASSUME THE LICENSING FUNCTION FOR THE STATE.					21
22	FOSTER CARE	9,239,700				22
23	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					23
24	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					24
25	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					25
26	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE					26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	INCREASES.				4
5	RESIDENTIAL CHILD CARE	11,202,100			5
6	FAMILY SERVICES		16,062,200	14,871,200	1,191,000 6
7	SOUTHCENTRAL REGION (140 POSITIONS)	6,553,900			7
8	NORTHERN REGION (54 POSITIONS)	3,004,300			8
9	NORTHWESTERN REGION (8 POSITIONS)	514,400			9
10	WESTERN REGION (20 POSITIONS)	1,251,000			10
11	SOUTHEASTERN REGION (43 POSITIONS)	2,145,700			11
12	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,592,900			12
13	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100 13
14	YOUTH SERVICES		16,809,300	16,256,300	553,000 14
15	MCCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,953,900			15
16	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,468,500			16
17	NOME YOUTH FACILITY (11 POSITIONS)	952,500			17
18	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600			18
19	BETHEL YOUTH FACILITY (22 POSITIONS)	1,525,500			19
20	PROBATION SERVICES (77 POSITIONS)	4,083,300			20
21	MANILAQA		3,572,400	3,497,800	74,600 21
22	MANILAQA ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	180,900			22
23	MANILAQA SOCIAL SERVICES	968,800			23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MANILAQA PUBLIC HEALTH SERVICES	993,200			4
5	MANILAQA ALCOHOL AND DRUG ABUSE SERVICES	553,400			5
6	MANILAQA MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			6
7	MANILAQA SENIOR CENTER	868,300			7
8	NORTON SOUND		2,327,700	2,241,100	86,600 8
9	NORTON SOUND SOCIAL SERVICES	217,500			9
10	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300			10
11	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600			11
12	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300			12
13	NORTON SOUND SANITATION	106,000			13
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		446,800	306,300	140,500 14
15	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800			15
16	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	170,000			16
17	KAPAKAK SOCIAL SERVICES		409,900	409,900	
18	TANANA CHIEFS CONFERENCE		818,800	818,800	
19	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	365,500			19
20	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	256,700			20
21	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600			21
22	ILINGIT-HAIDA		205,300	205,300	
23	ANCHORAGE SOCIAL SERVICES		2,410,600	2,410,600	

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

~~3 THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY~~
~~4 OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL~~
~~5 CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC~~
~~6 INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE~~
~~7 AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER~~
~~8 PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE~~
~~9 MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY~~
~~10 THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA~~
~~11 MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION~~
~~12 WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.~~
~~13 IT IS THE INTENT OF THE LEGISLATURE THAT THE~~
~~14 MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT~~
~~15 WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN~~
~~16 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE~~
~~17 FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING~~
~~18 STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR~~
~~19 TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR~~
~~20 DISABILITIES.~~
~~21 THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR~~
~~22 ASSESSING AND COORDINATING AREA-WIDE SOCIAL SERVICES~~
~~23 NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND~~
~~24 SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL~~
~~25 BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT~~

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ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

~~3 SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN~~
~~4 90 DAYS OF RECEIPT OF FUNDS.~~
~~5 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED~~
~~6 SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR~~
~~7 ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING~~
~~8 OUT OF THIS INTENT.~~
~~9 FAIRBANKS SOCIAL SERVICES~~
~~10 IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 2~~
~~11 1/2% OF THE \$437,500 APPROPRIATED SHALL BE TAKEN OUT BY~~
~~12 THE CITY OF FAIRBANKS FOR ANY ADMINISTRATIVE COSTS~~
~~13 ASSOCIATED WITH CARRYING OUT THE INTENT OF THIS BLOCK~~
~~14 GRANT.~~

16 YUKON-KUSKOKWIM HEALTH CORPORATION
 17 YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES 1,154,000
 18 YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES 292,700
 19 YUKON-KUSKOKWIM MENTAL HEALTH SERVICES 436,900
 20 STATE HEALTH SERVICES 32,266,500
 21 NURSING (178 POSITIONS) 12,137,800
 22 WOMEN, INFANT AND CHILDREN (12 POSITIONS) 5,736,900
 23 MATERNAL, CHILD, AND FAMILY HEALTH (40 POSITIONS) 5,884,100
 24 LAR SERVICES (37 POSITIONS) 2,155,800

ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

437,500 437,500

1,883,600 1,748,500 135,100

32,266,500 21,429,300 10,837,200

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
3						4
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (9 POSITIONS)	607,900				5
5	EPIDEMIOLOGY (34 POSITIONS)	2,799,100				6
6	EMERGENCY MEDICAL SERVICES TRAINING AND LICENSING (7 POSITIONS)	628,800				7
7	AIDS SERVICES (15 POSITIONS)	1,498,000				8
8	BUREAU OF VITAL STATISTICS (18 POSITIONS)	818,100				9
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
10	OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY					11
11	INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND					12
12	VITAL RECORDS/STATISTICS INFORMATION.					13
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					14
14	VITAL STATISTICS PROVIDE INFORMATION ON ALCOHOL RELATED					15
15	BIRTH DEFECTS FOR DISTRIBUTION WITH EACH MARRIAGE.					16
16	LICENSE APPLICATION.					17
17	HEALTH GRANTS		6,527,300	5,882,800	644,500	18
18	INFANT LEARNING PROGRAM GRANTS	2,766,800				19
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					20
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					21
21	DEPARTMENT.					22
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					23
23	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					24
24	SERVICES FUNDED THROUGH OTHER SOURCES.					

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY HEALTH GRANTS	1,744,600				4
5	EMERGENCY MEDICAL SERVICES GRANTS	1,702,100				5
6	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					6
7	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					7
8	DEPARTMENT.					8
9	HEALTH PROMOTION	313,800				9
10	ALCOHOL AND DRUG ABUSE SERVICES		15,905,700	12,600,100	3,305,600	10
11	STATE OFFICE OF ALCOHOL AND DRUG ABUSE ADMINISTRATION (18 POSITIONS)	1,510,400				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					12
13	OFFICE OF ALCOHOL AND DRUG ABUSE, FOR THE PURPOSE OF					13
14	PRIORITIZING TREATMENT FUNDS FOR THE INDIGENT, ESTABLISH					14
15	FINANCIAL CRITERIA, I.E. MEDICAID ELIGIBILITY, AND A					15
16	STANDARDIZED MINIMUM TREATMENT PLAN TO BE UTILIZED BY					16
17	THE SOADA GRANTEEES. THE FULL COST OF TREATMENT BY THE					17
18	AGENCIES SHOULD BE INCLUDED IN THE PLAN.					18
19	SOADA FUNDS SHOULD BE APPLIED ONLY FOR THOSE					19
20	INDIVIDUALS WHO CANNOT PROVIDE THEIR OWN MEANS OF					20
21	PAYMENT AND/OR DO NOT HAVE AN OPTION FOR TREATMENT					21
22	THROUGH A PRIVATE PROVIDER.					22
23	THE SOADA OFFICE SHALL PRESENT THE PROPOSED					23
24	REGULATIONS REGARDING FINANCIAL CRITERIA AND					24
25	STANDARDIZED MINIMUM TREATMENT PLANS BY THE NEXT					25

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3 ~~LEGISLATIVE SESSION.~~ *sr*

4

5 DRUG ABUSE GRANTS

ALLOCATIONS

1,422,000

6 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

7 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE

8 DEPARTMENT.

9 ~~IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY~~ *sr*

10 WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE

11 DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND

12 ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE

13 COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A

14 FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY

15 COUNCIL HAS JURISDICTION.

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN

17 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING

18 SERVICES FUNDED THROUGH OTHER SOURCES.

19 ALCOHOL ABUSE GRANTS

11,887,800

20 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

21 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE

22 DEPARTMENT.

23 ~~IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY~~ *sr*

24 WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE

25 DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND

26 ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3 ~~COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A~~ *sr*

4

5 FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY

6 COUNCIL HAS JURISDICTION.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN

8 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING

9 SERVICES FUNDED THROUGH OTHER SOURCES.

10 ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)

1,085,500

11 COMMUNITY MENTAL HEALTH GRANTS

21,725,300

20,888,400

836,900

12 COMMUNITY MENTAL HEALTH GRANTS

11,379,000

13 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

14 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE

15 DEPARTMENT.

16 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN~~ *sr*

17 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING

18 SERVICES FUNDED THROUGH OTHER SOURCES.

19 IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED

20 BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT

21 FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO

22 ~~ADJUST OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.~~ *sr*

23 SERVICES TO THE CHRONICALLY MENTALLY ILL

9,758,000

24 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

25 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE

26 DEPARTMENT.

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					5
6	SERVICES FUNDED THROUGH OTHER SOURCES.					6
7	DESIGNATED EVALUATION AND TREATMENT	588,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					8
9	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					9
10	SERVICES FUNDED THROUGH OTHER SOURCES.					10
11	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		11,543,100	11,543,100		11
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					12
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					13
14	DEPARTMENT.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					15
16	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					16
17	SERVICES FUNDED THROUGH OTHER SOURCES.					17
18	INSTITUTIONS AND ADMINISTRATION		26,301,300	22,061,200	4,240,100	18
19	MENTAL HEALTH ADMINISTRATION (39 POSITIONS)	3,463,300				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					20
21	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					21
22	SERVICES FUNDED THROUGH OTHER SOURCES.					22
23	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,577,600				23
24	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800				24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	ALASKA YOUTH INITIATIVE (4 POSITIONS)	804,600				4
5	ADMINISTRATIVE SERVICES		5,287,100	4,237,900	1,049,200	5
6	COMMISSIONER (10 POSITIONS)	637,600				6
7	ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST					7
8	AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.					8
9	AUDIT (7 POSITIONS)	702,500				9
10	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400				10
11	BUDGET AND FINANCE (40 POSITIONS)	1,705,400				11
12	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000				12
13	DATA AND WORD PROCESSING (7 POSITIONS)	367,900				13
14	PLANNING AND DEVELOPMENT (4 POSITIONS)	347,000				14
15	FACILITIES/CIP COSTS (4 POSITIONS)	277,700				15
16	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	313,600				16
17	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		17
18	*****	*****				18
19	***** DEPARTMENT OF LABOR *****					19
20	*****	*****				20
21	EMPLOYMENT SECURITY		33,916,700	1,672,400	32,244,300	21
22	EMPLOYMENT SERVICES (178 POSITIONS)	9,758,200				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	WILL CONTINUE TO NEGOTIATE WITH THE ASSOCIATION OF					24
25	VILLAGE COUNCIL PRESIDENTS FOR THE POSSIBLE TRANSFER OF					25

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1	DEPARTMENT OF LABOR (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	THE SERVICES PROVIDED BY THE BETHEL JOB SERVICE CENTER <i>82</i>					4
5	TO A RESPONSIBLE, LOCAL NON-PROFIT SERVICE PROVIDER. <i>82</i>					5
6	UNEMPLOYMENT INSURANCE (278 POSITIONS)	16,373,000				6
7	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,010,000				7
8	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200				8
9	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				9
10	DATA PROCESSING					10
11	DATA PROCESSING (18 POSITIONS)	1,656,800				11
12	ADMINISTRATIVE SERVICES					12
13	MANAGEMENT SERVICES (43 POSITIONS)	2,081,800				13
14	LABOR MARKET INFORMATION (39 POSITIONS)	2,559,800				14
15	RESIDENT HIRE (4 POSITIONS)	322,400				15
16	OFFICE OF THE COMMISSIONER		14,301,200	8,392,200	5,909,000	16
17	COMMISSIONER'S OFFICE (9 POSITIONS)	720,700				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					18
19	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					19
20	POSSIBLE UNDER THE CIRCUMSTANCES.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT <i>82</i>					21
22	OF LABOR ALLOCATE THE FULL \$172.8 TO THE DEPARTMENT OF					22
23	EDUCATION, ALASKA VOCATIONAL TECHNICAL CENTER AS					23
24	AUTHORIZED UNDER AS 23.15.611 (C).					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF LABOR MAKE EVERY EFFORT TO IMPLEMENT RESIDENT HIRE IN <i>82</i>					26
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1	DEPARTMENT OF LABOR (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	ACCOMMODATION WITH EMPLOYMENT ACTIVITIES AS A RESULT OF <i>82</i>					4
5	THE RECENT VALDEZ OIL SPILL TO THE FULLEST EXTENT					5
6	PERMITTED BY THE STATE AND FEDERAL CONSTITUTIONS. <i>82</i>					6
7	FISHERMENS FUND					7
8	FISHERMENS FUND (3 POSITIONS)	1,226,900				8
9	WORKERS COMPENSATION					9
10	WORKERS COMPENSATION (46 POSITIONS)	6,096,300				10
11	LABOR STANDARDS AND SAFETY					11
12	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,542,900				12
13	MECHANICAL INSPECTION (22 POSITIONS)	1,407,400				13
14	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,729,800				14
15	EMPLOYMENT PREFERENCE ENFORCEMENT (12 POSITIONS)	577,200				15
16	*****		*****			16
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					17
18	*****		*****			18
19	MEASUREMENT STANDARDS (49 POSITIONS)		2,178,100	2,178,100		19
20	BANKING, SECURITIES, AND CORPORATION		1,347,900	1,347,900		20
21	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,800				21
22	CORPORATIONS (7 POSITIONS)	259,100				22
23	INSURANCE (29 POSITIONS)		1,956,400	1,956,400		23
24	OCCUPATIONAL LICENSING		3,705,900	3,396,100	309,800	24
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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (48 POSITIONS)	2,667,800				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	OF COMMERCE AND ECONOMIC DEVELOPMENT SHALL ONLY					6
7	PROMULGATE REGULATIONS PURSUANT TO AS 05.15 AFTER PUBLIC					7
8	HEARINGS HAVE BEEN HELD IN ALL FOUR JUDICIAL DISTRICTS					8
9	IN THE STATE.					9
10	LICENSING BOARDS	169,900				10
11	INVESTIGATIONS (13 POSITIONS)	868,200				11
12	COMMISSIONER/ADMINISTRATIVE SERVICES		1,958,800	1,932,300	26,500	12
13	COMMISSIONER (8 POSITIONS)	885,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					14
15	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					15
16	POSSIBLE UNDER THE CIRCUMSTANCES.					16
17	ADMINISTRATIVE SERVICES (17 POSITIONS)	1,073,300				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	CONTINUE TO FUND THE CONTRACTUALLY PROVIDED UTILITY					19
20	CONSUMER REPRESENTATION PROJECT. HOWEVER, IT IS THE					20
21	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT					21
22	CONTRACT WITH THE ALASKA PUBLIC INTEREST RESEARCH GROUP					22
23	FOR THE PROVISION OF THIS SERVICE.					23
24	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,568,200	3,568,200		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD					25
26	INITIALLY REGULATE REFUSE UTILITIES CONSISTENT WITH A.P.					26

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	42,05,720.					4
5	OIL AND GAS CONSERVATION (22 POSITIONS)		1,568,700	1,468,700	100,000	5
6	ALASKA POWER AUTHORITY		8,221,900	4,611,600	3,610,300	6
7	ADMINISTRATION (12 POSITIONS)	952,300				7
8	IT IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT					8
9	THE VALDEZ FISHERIES DEVELOPMENT ASSOCIATION RECEIVE A					9
10	CONSTANT AND CONSISTENT SUPPLY OF WATER, YEAR-ROUND, FOR					10
11	IT'S SALMON HATCHERY ON SOLOMON GULCH FROM THE COPPER					11
12	VALLEY ELECTRIC ASSOCIATION AND ALASKA POWER AUTHORITY					12
13	AT NO COST, OR AT COSTS NOT EXCEEDING VALDEZ FISHERIES					13
14	DEVELOPMENT ASSOCIATION'S 1987-1988 EXPENDITURE FOR					14
15	WATER, AND THAT THE HYDROELECTRIC FACILITY'S PLAN OF					15
16	OPERATION NOT BE CHANGED SO AS TO INCREASE THE COST OF					16
17	WATER OR DIMINISH THE YEAR-ROUND WATER SUPPLY NEEDED FOR					17
18	EXISTING HATCHERY OPERATIONS. IT IS ALSO THE INTENT OF					18
19	THE ALASKA STATE LEGISLATURE TO HAVE THE ALASKA POWER					19
20	AUTHORITY AND THE COPPER VALLEY ELECTRIC ASSOCIATION					20
21	NEGOTIATE A LONG-TERM RESOLUTION OF ANY WATER					21
22	APPROPRIATION DISPUTES WITH THE VALDEZ FISHERIES					22
23	DEVELOPMENT ASSOCIATION AND REACH A LONG-TERM SETTLEMENT					23
24	OF ALL WATER APPROPRIATION ISSUES ON SOLOMON GULCH, ON					24
25	ANNUALLY AGREEABLE TERMS.					25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3	
4	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,827,700			4	
5	CIP POSITIONS (45 POSITIONS)	3,441,900			5	
6	POWER COST EQUALIZATION		16,936,300	16,936,300	6	
7	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300			7	
8	POWER COST EQUALIZATION GRANTS	16,814,000			8	
9	DIVISION OF BUSINESS DEVELOPMENT (16 POSITIONS)		1,829,500	1,717,500	112,000	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$225,000 IS FOR	82				10
11	THE CONTINUATION OF THE SMALL BUSINESS ASSISTANCE					11
12	CENTERS AS FOLLOWS: A GRANT TO THE ALASKA BUSINESS					12
13	DEVELOPMENT CENTER FOR THE ANCHORAGE AND JUNEAU PROGRAM					13
14	(\$150,000), AND TO THE FAIRBANKS NATIVE ASSOCIATION FOR					14
15	CONTINUATION OF THE FAIRBANKS PROGRAM (\$75,000).	82				15
16	INVESTMENTS (47 POSITIONS)		2,895,600		2,895,600	16
17	TOURISM (19 POSITIONS)		3,229,100	3,229,100		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION	82				18
19	SHALL UTILIZE \$95,000 TO PLAN AND DEVELOP THE ALCAN					19
20	HIGHWAY 50TH ANNIVERSARY CELEBRATION IN CONJUNCTION WITH					20
21	THE YUKON AND BRITISH COLUMBIA GOVERNMENTS AND SHALL					21
22	WORK DIRECTLY WITH THE GREAT ALASKAN HIGHWAY SOCIETY.					22
23	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.116 TO					23
24	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR					24
25	RACE PROMOTION.	82				25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					4
5	PLACE GREATER EMPHASIS ON THE JAPANESE MARKETING EFFORT.					5
6	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)		8,455,600	8,455,600		6
7	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100	7
8	OPERATIONS (18 POSITIONS)	2,051,300				8
9	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800				9
10	DUE TO THE SEVERE ECONOMIC RECESSION THROUGHOUT					10
11	SOUTHCENTRAL ALASKA, THE AUTHORITY SHALL INVESTIGATE AND					11
12	IMPLEMENT ALL POSSIBLE ALTERNATIVES TO ASSIST ALASKAN					12
13	BUSINESSES SUFFERING THROUGH THE RECESSION. SUCH					13
14	ASSISTANCE MAY INCLUDE REVISED PAYMENT SCHEDULES,					14
15	COOPERATION BETWEEN THE BORROWERS, FDIC AND THE					15
16	AUTHORITY REGARDING FAILED BANKS AND THE ATTENDANT LOANS					16
17	AS WELL AS OTHER REASONABLE ALTERNATIVES TO PROVIDE					17
18	REDUCED DEBT SERVICE BURDENS FOR THE BORROWERS.					18
19	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)		8,188,400	4,888,400	3,300,000	19
20	ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)		300,000		300,000	20

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****	*****			4
5	*****	*****			5
6	DISASTER PLANNING AND CONTROL	1,925,700	757,200	1,168,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (18 POSITIONS)	1,047,400			7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000			8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500			9
10	FEDERAL COMMUNITY ASSISTANCE	257,800			10
11	ALASKA NATIONAL GUARD	8,768,000	3,092,400	5,675,600	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,165,500			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				13
14	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				14
15	POSSIBLE UNDER THE CIRCUMSTANCES.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	OF MILITARY AND VETERANS AFFAIRS ATTEMPT TO ESTABLISH A				17
18	NATIONAL GUARD UNIT IN BILLINGHAM.				18
19	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,667,100			19
20	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,835,400			20
21	STATE ACTIVE DUTY	100,000			21
22	ALASKA NATIONAL GUARD BENEFITS	951,000	951,000		22
23	RETENTION BENEFITS	29,700			23
24	RETENTION BENEFITS FORMULA	140,400			24

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		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2					2
3					3
4	RETIREMENT BENEFITS	780,900			4
5	VETERANS' AFFAIRS	547,600	547,600		5
6	VETERANS' AFFAIRS (2 POSITIONS)	367,600			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACTS				7
8	FOR VETERANS SERVICES BE ISSUED TO THE VETERANS OF				8
9	FOREIGN WARS AND THE AMERICAN LEGION IN THE AMOUNT OF				9
10	\$100,000 EACH.				10
11	BURIAL ALLOWANCE	180,000			11
12	DISASTER RELIEF FUND	2,000,000	2,000,000		12
13	IT IS THE INTENT OF THE LEGISLATURE THAT COPIES OF ALL				13
14	DISASTER DECLARATIONS AND REQUEST FOR ALLOCATIONS OF				14
15	FUNDS FROM DISASTER RELIEF FUND BE PROVIDED TO THE				15
16	CHAIRS OF LEGISLATIVE BUDGET AND AUDIT COMMITTEE, HOUSE				16
17	AND SENATE FINANCE COMMITTEES AND HOUSE AND SENATE				17
18	MILITARY AND VETERANS AFFAIRS SUBCOMMITTEE.				18
19	*****	*****			19
20	***** DEPARTMENT OF NATURAL RESOURCES *****	*****			20
21	*****	*****			21
22	MANAGEMENT AND ADMINISTRATION	8,246,900	7,614,100	632,800	22
23	COMMISSIONER'S OFFICE (13 POSITIONS)	995,800			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				24
25	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				25
26	POSSIBLE UNDER THE CIRCUMSTANCES.				26

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ADMINISTRATIVE SERVICES (51 POSITIONS)	2,396,500				
GRANTS	46,800				
INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500				
RECORDER'S OFFICE (53 POSITIONS)	2,090,000				
DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100				
COMMISSIONS (2 POSITIONS)	159,200				
LAND AND WATER MANAGEMENT		11,567,300	10,879,100	688,200	
LAND AND WATER MANAGEMENT (210 POSITIONS)	11,339,600				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					
LAND AND WATER MANAGEMENT DEVELOP A COMPREHENSIVE POLICY					
FOR LAND AUCTIONS ON LANDS NOT INCLUDED IN AREA PLANS.					
THE POLICY SHOULD ADDRESS WHAT CONSTITUTES A FAIR MARKET					
VALUE FOR THE LAND AND HOW AUCTIONS SHOULD BE HELD.					
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
PLACE PERSONNEL IN DILLINGHAM, PRUDHOE BAY, SOLDOTNA AND					
IF POSSIBLE KETCHIKAN DURING THE SUMMER MONTHS.					
IT IS THE INTENT OF THE LEGISLATURE THAT IN AREAS WHERE					
A PETITION HAS BEEN FILED WITH THE LOCAL BOUNDARY					
COMMISSION FOR POTENTIAL MUNICIPAL INCORPORATION, THE					
DEPARTMENT SHALL TAKE INTO CONSIDERATION THE LAND STATUS					
AND EVALUATE ANY STATE LAND THAT COULD POTENTIALLY BE					
SELECTED BY THAT MUNICIPALITY.					

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
SURVEY/DIRECT CHARGE CIP (3 POSITIONS)	227,700				
FOREST MANAGEMENT (211 POSITIONS)		8,834,600	8,310,100	524,500	
IT IS THE INTENT OF THE LEGISLATURE THAT THE MANAGEMENT					
OF TIMBER IN THIS STATE AND THE DEVELOPMENT OF					
HARVESTING PLANS TAKE INTO ACCOUNT THE NEEDS AND WELFARE					
OF ALASKA'S SMALL TIMBER OPERATORS.					
IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					
\$82,000 BE APPROPRIATED FROM THE GENERAL FUND TO ACQUIRE					
CONTRACTUAL SERVICES FOR DEVELOPING A FOREST RESOURCE					
MANAGEMENT PROGRAM. THE PROGRAM'S DEVELOPMENT SHALL BE					
CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW.					
SUBMISSION TO THE LEGISLATURE IS ANTICIPATED BY APRIL 1,					
1990.					
STATEWIDE FIRE SUPPRESSION PROGRAM		3,689,400	3,539,400	150,000	
PETROLEUM MANAGEMENT (47 POSITIONS)		3,269,400	3,163,800	105,600	
MINING MANAGEMENT (27 POSITIONS)		2,562,500	1,351,700	1,210,800	
IT IS THE INTENT OF THE LEGISLATURE THAT ANY ACTION BY					
THE DEPARTMENT OF NATURAL RESOURCES ON PROPOSED OFFSHORE					
MINING PERMITS IN AND NEAR GOODNEWS BAY BE POSTPONED					
UNTIL THERE HAVE BEEN FURTHER STUDIES CONDUCTED ON THE					
IMPACTS OF OFFSHORE MINING ON FISH AND WILDLIFE					
RESOURCES IN THE AREA, AND UNTIL THERE IS SUPPORT FOR					
OFFSHORE MINING FROM A MAJORITY OF THE RESIDENTS OF BOTH					

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2

3 ~~CC~~

4 ~~GOODNEWS DAY AND PLATINUM~~

5 GEOLOGICAL MANAGEMENT (67 POSITIONS)

6 ~~IT IS THE LEGISLATURE'S INTENT THAT THE DIVISION OF~~

7 GEOLOGICAL MANAGEMENT INVESTIGATE, ASSESS AND MAP

8 GROUNDWATER AND AQUIFERS ON THE KENAI PENINSULA WHERE

9 THERE IS POTENTIAL FOR GROUNDWATER CONTAMINATION. THE

10 DIVISION IS FURTHER DIRECTED TO WORK CLOSELY WITH THE

11 DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO PROVIDE THE

12 KIND OF INTERPRETATIONS NEEDED BY THE DEPARTMENT OF

13 ENVIRONMENTAL CONSERVATION TO PROTECT GROUNDWATER.

14 IT IS THE LEGISLATURE'S INTENT THAT \$34,500 OF THE

15 ALLOCATION FOR THE DIVISION OF GEOLOGICAL MANAGEMENT BE

16 USED TO CONDUCT A STUDY OF THE ADVANCEMENT OF THE TAKU

17 ~~GLACIER.~~

18 PARKS AND RECREATION MANAGEMENT

19 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)

20 PARKS MANAGEMENT (109 POSITIONS)

21 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF~~

22 \$20,000 BE ALLOCATED AS A DIRECT GRANT TO THE ALASKA

23 MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY EDUCATION.

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

25 PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND

26 ~~ADDITIONAL COMMITTEE BY JANUARY 1, 1990 ON THE PROGRESS OF~~

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

5,112,900 3,637,900 1,475,000

7,034,700 5,348,900 1,685,800

1,035,600

5,275,300

28

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2

3 ~~CC~~

4 ~~THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,~~

5 ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A

6 BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

8 OF NATURAL RESOURCES EXPEND PARKS FEE PROGRAM RECEIPTS

9 IN THE SAME REGIONAL AREA IN WHICH THEY WERE COLLECTED.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

11 PARKS SEEK REIMBURSEMENT FROM THE RESPONSIBLE PARTIES

12 FOR THE COST OF FUNDING THE PARK RANGERS AT SEWARD AND

13 WHITTIER FOR THEIR WORK IN DEALING WITH THE DAMAGE TO

14 AREA PARKS CAUSED BY THE PRINCE WILLIAM SOUND OIL SPILL.

15 IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY

16 FUNDS ARE EXPENDED TO IMPROVE AND/OR EXPAND PARK

17 FACILITIES THAT LOCAL RESIDENTS OF THE AREA HAVE AGREED

18 TO THE PLAN.

19 IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN

20 GENERAL FUNDS IS APPROPRIATED FOR ROAD MAINTENANCE ALONG

21 THE GLENN ALPS AND UPPER O'MALLEY ENTRANCES TO THE

22 CHUGACH STATE PARK.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE

24 INDEPENDENCE MINE VISITOR CENTER BE KEPT OPEN IN THE

25 SUMMER OF 1989. THIS VISITOR CENTER IS HOST TO OVER

26 ~~100,000 VISITORS AND PROVIDES A PANORAMIC VIEW OF THE~~

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ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

29

1 DEPARTMENT OF FISH & GAME (CONT.)

2

3 *sn*

4 ~~INDIVIDUAL PROJECTS IN COMMERCIAL FISHERIES BE REDUCED~~ *sn*

5 ~~PROPORTIONATELY.~~ *sn*

6 SPECIAL PROJECTS (136 POSITIONS)

4,132,500

7 SPORT FISHERIES

10,520,400

10,520,400

8 *sn* SPORT FISHERIES (234 POSITIONS)

9,469,200

9 ~~IT IS THE INTENT OF THE LEGISLATURE THAT ANY EXCESS~~ *sn*

10 DINGELL-JOHNSON FUNDS BE UTILIZED FOR ADDITIONAL SPORT

11 ~~FISH ACCESS PROJECTS AND NOT FOR ADDITIONAL PERSONNEL.~~ *sn*

12 SPECIAL PROJECTS (9 POSITIONS)

599,700

13 CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)

451,500

14 FISHERIES REHABILITATION AND ENHANCEMENT

15,539,600

12,074,500

3,465,100

15 FISHERIES REHABILITATION AND ENHANCEMENT
(276 POSITIONS)

14,287,400

16 ~~THE SUM OF \$200,000 IS APPROPRIATED TO THE FISHERIES~~ *sn*

17 REHABILITATION AND ENHANCEMENT DIVISION AS PROGRAM

18 RECEIPTS TO ALLOW THE RECOVERY OF STATE EXPENSES SUCH AS

19 TECHNICAL ASSISTANCE PROVIDED TO NON-PROFIT HATCHERY

20 ASSOCIATIONS. SHOULD THIS LEVEL OF AUTHORIZATION PROVE

21 INSUFFICIENT TO ALLOW THE EXPENDITURE OF ALL AVAILABLE

22 RECEIPTS, THE DEPARTMENT MAY REQUEST ADDITIONAL PROGRAM

23 RECEIPT AUTHORITY FROM THE LEGISLATIVE BUDGET AND AUDIT

24 COMMITTEE.

25 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~ *sn*

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1 DEPARTMENT OF FISH & GAME (CONT.)

2

3 *sn*

4 ~~OF FISH AND GAME WILL NOT REDUCE ITS ONGOING PROGRAM OF~~ *sn*

5 REHABILITATION FOR NATURAL RUNS. FURTHER, SHOULD UNUSED

6 FUNDS BE AVAILABLE, THE LEGISLATURE DIRECTS THE

7 DEPARTMENT OF FISH AND GAME TO INCREASE ITS EFFORTS TO

8 REHABILITATE NATURAL FISH RUNS.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES

10 REHABILITATION, ENHANCEMENT AND DEVELOPMENT (FRED)

11 DIVISION OF THE ALASKA DEPARTMENT OF FISH AND GAME WILL

12 SEEK TO REDUCE THE GENERAL FUND EXPENDITURES IN THE

13 PUBLIC HATCHERY PROGRAM BY THE USE OF INNOVATIVE

14 FINANCING MECHANISMS WHICH INVOLVE THE COMMON PROPERTY

15 FISHERY USER GROUPS AND DEVELOP A PUBLIC PARTICIPATION

16 APPROACH TO EFFECT THIS PROCESS. IT IS THE INTENT OF

17 THE LEGISLATURE THAT THE FRED DIVISION DEVELOP A

18 COMPREHENSIVE STRATEGIC PLAN FOR REVIEWING THE

19 FEASIBILITY OF FINANCING PUBLIC HATCHERIES. THE

20 LEGISLATURE ACKNOWLEDGES THAT IN ORDER TO MAINTAIN THE

21 STATE RETURN ON INVESTMENT, IT WILL BE NECESSARY TO

22 PROVIDE A LONG TIME FRAME FOR SUCCESSFUL TRANSITION.

23 THE PLAN WOULD BE A PRODUCT OF COOPERATION WITH

24 REPRESENTATIVES FROM THE LEGISLATURE, OTHER ADF&G

25 DIVISIONS, STATE AND FEDERAL AGENCIES, REGIONAL

26 ~~ACQUACULTURE ASSOCIATIONS, COMMERCIAL, SPORT, SUBSISTENCE~~ *sn*

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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	AND PERSONAL USE FISHERMEN REPRESENTATIVE GROUPS AND THE		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	FISH PROCESSING INDUSTRY. THE DEPARTMENT SHALL REPORT					5
6	ITS RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH DAY					6
7	OF THE 1990 LEGISLATIVE SESSION.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM					8
9	RECEIPTS REQUIRED OF THE FRED DIVISION SHALL INCLUDE					9
10	FUNDS DERIVED FROM TOURISM AT FRED DIVISION HATCHERIES.					10
11	EMPHASIS SHALL BE PLACED ON GENERATING REVENUE THROUGH A					11
12	PER PERSON FEE FROM TOURISTS VISITING HATCHERIES.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO THE					13
14	CONTRIBUTIONS TO THE COMMERCIAL AND SPORT FISHERIES AND					14
15	THE ACCOMPANYING STIMULUS TO THE STATE'S ECONOMY, THE					15
16	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION					16
17	CONTINUE WITH ITS REHABILITATION AND ENHANCEMENT					17
18	PROGRAMS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					19
20	REHABILITATION AND ENHANCEMENT DIVISION WORK WITH THE					20
21	ALFUTIAN EAST BOROUGH, THE PENINSULA MARKETING					21
22	ASSOCIATION, AND OTHER INTERESTED ORGANIZATIONS,					22
23	INCLUDING PROCESSORS AND FISHERMEN, TO DEVELOP A					23
24	COMPREHENSIVE REGIONAL PLAN TO DETERMINE THE CORRECT					24
25	SPECIES MIX TO OPTIMIZE ECONOMIC BENEFITS FROM THE					25
26	RUSSELL CREEK HATCHERY AND POTENTIAL FORMATION OF A					26
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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	REGIONAL AQUACULTURE ASSOCIATION		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	OPERATE THE RUSSELL CREEK HATCHERY AT THE MAXIMUM					6
7	POSSIBLE PRODUCTION LEVEL IN FY90.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	PROVIDE A TIMELY WRITTEN EVALUATION OF THE POTENTIAL					9
10	IMPACT OF PLANNED LOGGING ACTIVITIES ON PRIVATE LANDS IN					10
11	THE VICINITY OF THE ENGLISH BAY LAKES ENHANCEMENT					11
12	PROJECT. THIS EVALUATION SHALL INCLUDE SUGGESTED					12
13	ALTERNATIVES FOR MITIGATING POTENTIAL NEGATIVE IMPACT.					13
14	IF THE PROJECT WOULD BE JEOPARDIZED BY SUCH LOGGING					14
15	ACTIVITIES, THE DEPARTMENT SHALL NOT PROCEED WITH THE					15
16	PROJECT UNLESS THE LOGGING COMPANIES PROVIDE PLANS WHICH					16
17	ASSURE PROPER HABITAT PROTECTION.					17
18	SPECIAL PROJECTS (19 POSITIONS)	1,252,200				18
19	WILDLIFE CONSERVATION		11,218,200	1,880,100	9,538,100	19
20	WILDLIFE CONSERVATION (159 POSITIONS)	10,385,100				20
21	TO BE APPROPRIATED TO FUND A STUDY OF MOOSE AND					21
22	CARIBOU POPULATION DYNAMICS IN THE LOWER KUSKOKWIM					22
23	DRAINAGE IN COOPERATION WITH THE NATIONAL WILDLIFE					23
24	REFUGE, VILLAGE COUNCILS, AND SCHOOL DISTRICTS.					24

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	SPECIAL PROJECTS (5 POSITIONS)	770,000	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100				5
6	ADMINISTRATION AND SUPPORT		5,428,600	4,665,800	762,800	6
7	OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,155,700				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					8
9	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					9
10	POSSIBLE UNDER THE CIRCUMSTANCES.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE					11
12	EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL					12
13	DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING					13
14	USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE					14
15	PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION					15
16	OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE					16
17	PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM					17
18	THE DUTIES OF THAT POSITION AND A STATEMENT OF THE					18
19	REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE					19
20	EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN					20
21	THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE					21
22	DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE					22
23	BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261					23
24	IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR					24
25	CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY					25
26	CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF					26
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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND					5
6	LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE					6
7	MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF					7
8	LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.					8
9	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900				9
10	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,751,000				10
11	RETIREMENT INCENTIVE PROGRAM		14,100	14,100		11
12	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,330,600	821,600	509,000	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					13
14	ESTABLISHMENT OF REGIONAL ADVISORY COUNCIL SUPPORT					14
15	POSITIONS BE GIVEN PRIORITY IN THE REORGANIZATION OF THE					15
16	BOARDS					16
17	SUBSISTENCE		2,504,000	1,702,400	801,600	17
18	SUBSISTENCE (39 POSITIONS)	2,202,400				18
19	SPECIAL PROJECTS (5 POSITIONS)	301,600				19
20	HABITAT		3,579,700	2,778,300	801,400	20
21	HABITAT (49 POSITIONS)	2,887,400				21
22	SPECIAL PROJECTS (15 POSITIONS)	692,300				22
23	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,581,600	2,475,800	105,800	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL					24
25	FISHERIES ENTRY COMMISSION REVIEW THE USER FEES FOR THE					25
26	FIELD LICENSING OFFICES TO DETERMINE IF A REDUCTION IN					26
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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THE USER FEE CAN BE JUSTIFIED WHEN MULTIPLE PERMIT				4
5	TRANSACTIONS OCCUR, AND IF SO, TO IMPLEMENT A REVISED				5
6	FEE SCHEDULE ACCORDINGLY.				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				7
8	COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY				8
9	COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES				9
10	WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A				10
11	SMALL SCALE FISHERY IN THE AREA.				11
12	*****	*****			12
13	***** DEPARTMENT OF PUBLIC SAFETY *****				13
14	*****	*****			14
15	FISH AND WILDLIFE PROTECTION		12,952,800	12,952,800	15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,473,500			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	INCREASE ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER				18
19	TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	REASSIGN ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER				21
22	TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.				22
23	DIRECTOR'S OFFICE (3 POSITIONS)	211,600			23
24	AIRCRAFT SECTION (6 POSITIONS)	872,700			24

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MARINE ENFORCEMENT (19 POSITIONS)	2,395,000			4
5	FIRE PREVENTION		1,663,300	1,579,100	84,200
6	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,248,800			
7	FIRE SERVICE TRAINING (4 POSITIONS)	414,500			
8	HIGHWAY SAFETY PLANNING AGENCY		1,241,100	177,500	1,063,600
9	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500			
10	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,100			
11	FEDERAL GRANTS (1 POSITION)	962,500			
12	MOTOR VEHICLES		6,341,300	6,041,300	300,000
13	DRIVER SERVICES (25 POSITIONS)	1,242,100			
14	VEHICLE SERVICES (9 POSITIONS)	386,600			
15	FIELD SERVICES (98 POSITIONS)	4,080,400			
16	ADMINISTRATION (13 POSITIONS)	632,200			
17	ALASKA STATE TROOPERS		34,432,100	33,022,700	1,409,400
18	DETACHMENTS (312 POSITIONS)	24,625,500			
19	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY				
20	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE				
21	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"				
22	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES				
23	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED				
24	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC				
25	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR				
26	IN THE DECISION.				

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SPECIAL PROJECTS (6 POSITIONS)	519,400			
5	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,373,800			
6	DIRECTOR'S OFFICE (11 POSITIONS)	665,900			
7	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,287,100			
8	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY				
9	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE				
10	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"				
11	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES				
12	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED				
13	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC				
14	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR				
15	IN THE DECISION.				
16	PRISONER TRANSPORTATION	992,000			
17	SEARCH AND RESCUE	169,700			
18	RURAL TROOPER HOUSING	521,400			
19	NARCOTICS TASK FORCE (9 POSITIONS)	1,277,300			
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,492,400	6,492,400	
21	CONTRACTS	4,806,800			
22	SUPPORT (11 POSITIONS)	1,462,200			
23	ADMINISTRATION (3 POSITIONS)	223,400			
24	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900	
25	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		880,600		880,600

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,650,600	5,319,100	331,500
5	ADMINISTRATION		10,192,500	9,829,500	363,000
6	CONTRACT JAILS (2 POSITIONS)	2,985,900			
7	COMMISSIONER'S OFFICE (5 POSITIONS)	484,700			
8	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
9	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
10	POSSIBLE UNDER THE CIRCUMSTANCES.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
12	OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO SHIFT THE				
13	BURDEN OF POLICE PROTECTION TO INCORPORATED AREAS. THE				
14	LEGISLATURE IS PARTICULARLY INTERESTED IN SEEING THIS				
15	HAPPEN IN THE HILLSIDE AREA WITHIN THE MUNICIPALITY OF				
16	ANCHORAGE AND IN WASILLA. GENERAL FUNDS TO SUPPORT ALL				
17	INCORPORATED AREAS TROOPER COVERAGE WILL BE REDUCED IN				
18	THE FY91 BUDGET BEGINNING JULY 1, 1990. THE DEPARTMENT				
19	WILL PROVIDE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE,				
20	BY JULY 1, 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH				
21	THIS INTENT. THE DEPARTMENT WILL ALSO PROVIDE A				
22	PROGRESS REPORT AND A PRELIMINARY STRATEGY FOR REVIEWING				
23	SIMILAR LAW ENFORCEMENT TRANSFERS TO OTHER APPLICABLE				
24	MUNICIPALITIES BY THE FIFTEENTH DAY OF THE SECOND				
25	SESSION OF THE 16TH LEGISLATURE.				

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	TRAINING ACADEMY (8 POSITIONS)	1,110,300			4
5	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,178,000			5
6	CIVIL AIR PATROL	420,000			6
7	LABORATORY SERVICES (23 POSITIONS)	1,471,100			7
8	INFORMATION SYSTEMS (12 POSITIONS)	1,292,500			8
9	BUILDING SECURITY	250,000			9
10	*****	*****			10
11	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				11
12	*****	*****			12
13	OFFICE OF THE COMMISSIONER	90,148,800	25,111,000	65,037,800	13
14	COMMISSIONER'S OFFICE (11 POSITIONS)	822,900			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	NOT IMPLEMENT LEASE RATE OR LANDING FEE INCREASES AT				16
17	RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	NOT EXPEND ANY ADDITIONAL RESOURCES ON THE ANALYSIS,				19
20	EVALUATION OR DESIGN OF THE NORTHSIDE CORRIDOR PROJECT.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				21
22	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				22
23	POSSIBLE UNDER THE CIRCUMSTANCES.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIOR				24
25	APPROPRIATION FOR RICHARDSON HIGHWAY - CORRIDOR				25
26	IMPROVEMENTS INCLUDES THE BRADWAY ROAD IMPROVEMENTS				26

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	WHICH ARE WITHIN THE AREA IDENTIFIED BY THE RICHARDSON				4
5	HIGHWAY CORRIDOR STUDY.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE				6
7	FY90 FUNDING LEVEL FOR THE STATEWIDE MAINTENANCE AND				7
8	OPERATIONS ACTIVITY RESULT IN SERVICE FALLING BELOW				8
9	CURRENT LEVELS, THE DEPARTMENT SHALL REQUEST, AND THE				9
10	LEGISLATURE WILL GIVE DUE CONSIDERATION TO, A				10
11	SUPPLEMENTAL APPROPRIATION IN AN AMOUNT NECESSARY TO				11
12	MAINTAIN THIS LEVEL OF SERVICE THROUGHOUT THE REMAINDER				12
13	OF FY90.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				14
15	NOT IMPLEMENT LEASE RATES OR LANDING FEE INCREASES AT				15
16	RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE				17
18	EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL				18
19	DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING				19
20	USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE				20
21	PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION				21
22	OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE				22
23	PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM				23
24	THE DUTIES OF THAT POSITION AND A STATEMENT OF THE				24
25	REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE				25
26	EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN				26

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 ~~THOUGH NOT REGISTERED UNDER AS 08.48, THE HEAD OF THE~~ *SL*

5 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

6 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

7 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

8 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

9 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

10 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

11 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND

12 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

13 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF

14 ~~LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.~~ *SL*

15 DBE/EXTERNAL EEO (11 POSITIONS) 598,000

16 STATEWIDE INTERNAL REVIEW (14 POSITIONS) 902,300

17 STATEWIDE MANAGEMENT AND FINANCE

18 MANAGEMENT AND FINANCE (43 POSITIONS) 1,656,200

19 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS) 406,500

20 STATE EQUIPMENT FLEET (13 POSITIONS) 835,000

21 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~ *SL*

22 OF TRANSPORTATION AND PUBLIC FACILITIES EVALUATE THE

23 STAFFING LEVEL AND FUNCTIONS PERFORMED BY THE

24 HEADQUARTERS STATE EQUIPMENT FLEET OFFICE FOR FLEET

25 EQUIPMENT PROCUREMENT. THIS EVALUATION SHOULD DETERMINE

26 ~~THE MOST APPROPRIATE MEANS OF PROVIDING IMPROVED SERVICE~~ *SL*

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

36

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 ~~FOR FLEET EQUIPMENT PROCUREMENT TO ALL AREAS OF ALASKA.~~ *SL*

5 THE DEPARTMENT SHALL REPORT ITS FINDINGS TO THE

6 LEGISLATURE BY JANUARY 15, 1990. *SL*

7 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS) 2,127,100

8 STATE PLANS, PROGRAMS AND BUDGET

9 *SL* PLANS, PROGRAMS & BUDGET (28 POSITIONS) 1,652,700

10 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~ *SL*

11 INCLUDE AN IMPROVEMENT STUDY FOR THE ENGLISH BAY AIRPORT

12 IN ITS SIX YEAR CAPITAL IMPROVEMENT PROGRAM.

13 IT IS THE INTENT OF THE LEGISLATURE THAT LOCAL CITY AND

14 BOROUGH MUNICIPAL GOVERNMENTS BE INFORMED OF THE

15 AVAILABILITY OF ALL FEDERAL AND STATE FUNDS THAT MAY BE

16 AVAILABLE FOR PUBLIC TRANSIT FACILITIES AND THAT DOTPF

17 ACTIVELY ASSIST MUNICIPALITIES IN TRANSIT PLANNING WITH

18 ALL COMMUNITIES WITH FEDERALLY RECOGNIZED AIR QUALITY

19 PROBLEMS.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

21 WORK PROACTIVELY WITH LOCAL PLANNING AND ZONING BOARDS

22 AND SCHOOL DISTRICT PLANNING PERSONNEL SO THAT THE

23 IMPACT OF THE CONSTRUCTION OF SCHOOLS AND OTHER PUBLIC

24 FACILITY TRAFFIC GENERATORS CAN BE CALCULATED AND

25 INTEGRATED INTO ONGOING HIGHWAY DESIGN, INCLUDING

26 ~~FEDERAL ROADS AND OTHER HIGHWAY ACCESS, WITH SPECIAL~~ *SL*

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	EMPHASIS ON TRAFFIC AND PEDESTRIAN SAFETY.				4
5	STATEWIDE AVIATION PLANNING (4 POSITIONS)	246,200			5
6	STATEWIDE RESEARCH (14 POSITIONS)	1,011,600			6
7	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				7
8	ENGINEERING AND OPERATIONS STANDARDS (30 POSITIONS)	2,154,800			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THOSE				9
10	ARCHITECTS, ENGINEERS AND LAND SURVEYORS IN THE				10
11	DEPARTMENT OF TRANSPORTATION WORKING UNDER A WAIVER OF				11
12	REGISTRATION BY THE DEPARTMENT HAVE THEIR WORK REVIEWED,				12
13	APPROVED, AND SEALED BY A REGISTERED ARCHITECT,				13
14	ENGINEER, OR LAND SURVEYOR.				14
15	CIP PROGRAM (52 POSITIONS)	4,144,000			15
16	CENTRAL REGION ADMINISTRATION				16
17	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,681,000			17
18	AIRPORT LEASING (8 POSITIONS)	437,400			18
19	CENTRAL REGION PLANNING (18 POSITIONS)	1,004,600			19
20	CENTRAL REGION DESIGN AND CONSTRUCTION				20
21	ENGINEERING MANAGEMENT (71 POSITIONS)	4,521,300			21
22	CIP PROGRAM (402 POSITIONS)	20,738,500			22
23	NORTHERN REGION ADMINISTRATION				23
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,609,000			24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	204,200			4
5	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	201,600			5
6	DATA AND WORD PROCESSING	14,500			6
7	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	462,200			7
8	NORTHERN REGION PLANNING (16 POSITIONS)	991,000			8
9	NORTHERN REGION DESIGN AND CONSTRUCTION				9
10	ENGINEERING MANAGEMENT (38 POSITIONS)	2,970,800			10
11	CIP PROGRAM (441 POSITIONS)	20,757,000			11
12	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	1,000,200			12
13	SOUTHEAST REGION PLANNING (4 POSITIONS)	328,800			13
14	SOUTHEAST REGION DESIGN AND CONSTRUCTION				14
15	ENGINEERING MANAGEMENT (67 POSITIONS)	4,100,300			15
16	CIP PROGRAM (90 POSITIONS)	4,876,900			16
17	MARINE MANAGEMENT				17
18	ADMINISTRATION (48 POSITIONS)	2,355,700			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				19
20	MARINE HIGHWAY SYSTEM DEVELOP ALTERNATE PLANS TO PROVIDE				20
21	SERVICE TO KODIAK, SELDOWIA, HOMER AND THE ALEUTIAN				21
22	CHAIN WHICH WILL BE AFFECTED DURING THE TIME THE M/V				22
23	TUSTEMENA UNDERGOES REFURBISHMENT IN FY91.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	REALLOCATE ONE OR MORE AHS ADMINISTRATIVE POSITIONS AND	SL			4
5	RECLASSIFY AND ESTABLISH A NEW MARINE SUPERINTENDENT				5
6	POSITION.				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW TERMS				7
8	OF THE AGREEMENT MUTUALLY REACHED BETWEEN THE CITY AND				8
9	STATE FOR THE USE OF ON SHORE FACILITIES AND OTHER				9
10	SERVICES PROVIDED BY THE CITY OF SELDOVIA FOR THE ALASKA				10
11	MARINE HIGHWAY SYSTEM BE PAID IN FULL.	SL			11
12	CUSTOMER SERVICES MANAGEMENT (34 POSITIONS)	2,617,200			12
13	VESSEL OPERATIONS MANAGEMENT (14 POSITIONS)	900,200			13
14	MARINE FACILITIES ENGINEERING				14
15	MANAGEMENT (5 POSITIONS)	431,200			15
16	CIP PROGRAM (20 POSITIONS)	1,387,900			16
17	INTERNATIONAL AIRPORTS		30,883,900	30,883,900	17
18	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,240,200			18
19	ANCHORAGE INTERNATIONAL AIRPORT				19
20	FIELD MAINTENANCE (56 POSITIONS)	3,438,400			20
21	BUILDING MAINTENANCE (46 POSITIONS)	4,198,300			21
22	SECURITY (80 POSITIONS)	4,821,000			22
23	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				23
24	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				24
25	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				25
26	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				26
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				4
5	CUSTODIAL (65 POSITIONS)	3,417,000			5
6	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900			6
7	ADMINISTRATION (28 POSITIONS)	3,803,400			7
8	DATA AND WORD PROCESSING	100,000			8
9	FAIRBANKS INTERNATIONAL AIRPORT				9
10	FIELD MAINTENANCE (17 POSITIONS)	1,846,200			10
11	BUILDING MAINTENANCE (8 POSITIONS)	1,405,100			11
12	SECURITY (43 POSITIONS)	3,039,300			12
13	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				13
14	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				14
15	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				15
16	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				16
17	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				17
18	CUSTODIAL (13 POSITIONS)	692,100			18
19	ADMINISTRATION (12 POSITIONS)	1,481,000			19
20	CENTRAL REGION MAINTENANCE AND OPERATIONS		38,323,600	30,866,900 7,456,700	20
21	HIGHWAY AND AVIATION (214 POSITIONS)	26,723,200			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	SL			22
23	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE				23
24	OPERATION OF THE ALASKA STATE FAIR IN PALMER.	SL			24
25	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				25
26	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				26
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				4
5	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				5
6	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				6
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				7
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				8
9	INTO THE GENERAL FUND ON AUGUST 31, 1990.				9
10	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				10
11	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				11
12	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				12
13	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				13
14	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	OF TRANSPORTATION/PUBLIC FACILITIES PROVIDE FOR FAIR				16
17	TRAFFIC ROUTING ON THE GLENN HWY BETWEEN PALMER AND THE				17
18	FOUR LANE (EKLUTNA) OUT OF THEIR FY90 OPERATING BUDGET,				18
19	DURING THE TWO WEEKENDS OF THE ALASKA STATE FAIR IN				19
20	PALMER.				20
21	TRAFFIC SIGNAL MANAGEMENT	1,311,600			21
22	FACILITIES (26 POSITIONS)	2,915,200			22
23	ADMINISTRATION (9 POSITIONS)	644,500			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND				25
26	RECONSTRUCTION OF HIGHWAY 5310 AT UNALASKA. PLANNING				26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990				4
5	AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE				5
6	LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE				6
7	RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF 5310 AT				7
8	UNALASKA.				8
9	STATE EQUIPMENT FLEET (65 POSITIONS)	6,729,100			9
10	NORTHERN REGION MAINTENANCE AND OPERATIONS		49,085,800	37,433,200	10
11	INTERIOR HIGHWAYS AND AVIATION (135 POSITIONS)	13,914,100			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$20,000 BE				12
13	ALLOCATED FROM THE NORTHERN REGION M&O COMPONENT TO BE				13
14	USED FOR EMERGENCY SNOW REMOVAL IN THE TOK AREA ON A				14
15	CONTRACTUAL BASIS ONLY.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE FOUR				16
17	PO'S BEING TRANSFERRED INTO INTERIOR DISTRICT M&O BE				17
18	STATIONED IN TOK AS A FULL TIME PROCUREMENT OFFICER.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				19
20	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND				20
21	PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND				21
22	OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND				22
23	MAINTENANCE OF THE STEEPE HIGHWAY (MP 46-128), WHICH				23
24	SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR				24
25	REASONS OF HEALTH AND SAFETY.				25
26	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				26

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	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)																						
	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE																						
	INTO THE GENERAL FUND ON AUGUST 31, 1990.																						
	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																						
	PROVIDE INFORMATIONAL SIGNAGE ON INTERIOR DISTRICT																						
	GRAVEL FEDERAL AID HIGHWAYS DIRECTING MOTORISTS TO USE																						
	HEADLIGHTS.																						
	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																						
	ERECT SIGNAGE AT THE INTERSECTION OF THE STEESE AND																						
	ELLIOT HIGHWAYS INDICATING THE DIRECTION TO CHATANUKA.																						
	INTERIOR FACILITIES (22 POSITIONS)																						
	DALTON HIGHWAY AND AVIATION (60 POSITIONS)																						
	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND																						
	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE																						
	INTO THE GENERAL FUND ON AUGUST 31, 1990.																						
	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																						
	SHOULD NEGOTIATE A COST RECOVERY AGREEMENT WITH THE																						
	NORTH SLOPE OIL PRODUCERS FOR THE MAINTENANCE OF THE																						
	DALTON HIGHWAY. IF SUCH AN AGREEMENT IS NOT NEGOTIATED																						
	BY OCTOBER 1, 1989, THE DEPARTMENT SHALL INITIATE A																						
	TOLL, PAID BY THE USERS OF THE DALTON HIGHWAY.																						
	DALTON FACILITIES (9 POSITIONS)																						

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
INTERIOR ADMINISTRATION (7 POSITIONS)	580,400		
STATE EQUIPMENT FLEET (55 POSITIONS)	6,778,200		
WESTERN DISTRICT MAINTENANCE AND OPERATIONS			
HIGHWAYS AND AVIATION (33 POSITIONS)	3,731,700		
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND			
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE			
INTO THE GENERAL FUND ON AUGUST 31, 1990.			
FACILITIES (6 POSITIONS)	605,400		
ADMINISTRATION (2 POSITIONS)	157,800		
STATE EQUIPMENT FLEET (8 POSITIONS)	921,600		
SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS			
HIGHWAYS AND AVIATION (63 POSITIONS)	6,684,500		
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
ALLOCATE \$360,000 OF THE SOUTHCENTRAL DISTRICT			
MAINTENANCE AND OPERATION BUDGET FOR MAINTENANCE OF THE			
COPPER RIVER ROAD MILE 59 TO 72.			
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND			
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE			
INTO THE GENERAL FUND ON AUGUST 31, 1990.			
FACILITIES (16 POSITIONS)	1,674,600		
ADMINISTRATION (3 POSITIONS)	193,000		

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000			
SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,456,400	11,585,100	1,871,300
HIGHWAYS AND AVIATION (56 POSITIONS)	7,779,600			
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1990.				
FACILITIES (20 POSITIONS)	3,767,900			
ADMINISTRATION (5 POSITIONS)	267,700			
STATE EQUIPMENT FLEET (14 POSITIONS)	1,641,200			
MARINE PROGRAMS		56,592,600	56,457,600	135,000
CUSTOMER SERVICES				
SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,620,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE				
RESPONSIBILITY FOR THE OPERATION OF THE SOUTHERN				
TERMINAL OF THE ALASKA MARINE HIGHWAY SYSTEM BE				
TRANSFERRED TO THE PORT OF BELLINGHAM UNDER A				
CONTRACTUAL AGREEMENT TO BE NEGOTIATED AS PART OF THE				
LEASE BETWEEN DOTPF AND THE PORT OF BELLINGHAM WHICH				
BEGINS OCTOBER 1, 1989.				
SOUTHWEST SHORE FACILITIES (5 POSITIONS)	789,500			
MARINE OPERATIONS				
SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,465,500			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,717,600			
RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
*****		*****		
***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
*****		*****		
ADMINISTRATION		1,734,100	1,510,300	223,800
OFFICE OF THE COMMISSIONER (6 POSITIONS)	394,900			
IT IS THE INTENT OF THE LEGISLATURE THAT PRIVATE				
CONTRACTORS BE USED TO THE MAXIMUM EXTENT FEASIBLE AND				
COST EFFECTIVE, CONSISTENT WITH THE DEPARTMENT'S				
STATUTORY RESPONSIBILITIES.				
IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.				
IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE				
EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL				
DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING				
USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE				
PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION				
OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE				
PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM				
THE DUTIES OF THAT POSITION AND A STATEMENT OF THE				

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2

3 *SL*

4 ~~REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE~~ *SL*

5 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN

6 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE

7 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

8 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

9 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

10 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

11 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

12 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

13 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND

14 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

15 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF

16 ~~LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.~~ *SL*

17 ADMINISTRATIVE SERVICES (26 POSITIONS) 1,339,200

18 FACILITY CONSTRUCTION AND OPERATIONS

19 FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS) 1,563,000

20 VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS (14 POSITIONS) 1,007,200

21 ENVIRONMENTAL QUALITY

22 *SL* ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS) 476,800

23 ~~THE FUNDING PROVIDED IN THE RURAL HEALTH AND ENVIRONMENT~~ *SL*

24 INCREMENT IS INTENDED FOR THE IDENTIFICATION AND

25 ~~APPLICATION OF DIRECT, PRACTICAL SOLUTIONS. THE~~ *SL*

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

2,570,200 1,780,200 790,000

16,475,900 11,319,200 5,156,700

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2

3 *SL*

4 ~~DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A BRIEF~~ *SL*

5 REPORT OF THE IMPLEMENTATION OF PROJECTS FUNDED WITH

6 ~~THESE MONIES ON MARCH 15, 1990.~~ *SL*

7 MONITORING AND LABORATORY SUPPORT (22 POSITIONS) 1,361,900

8 ENVIRONMENTAL QUALITY PROJECTS (215 POSITIONS) 14,637,200

9 ENVIRONMENTAL HEALTH

10 *SL* ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS) 176,600

11 ~~IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF~~ *SL*

12 THE ADDITIONAL RESOURCES PROVIDED BY THE SEAFOOD

13 SAFETY/WHOLESOMENESS INCREMENT BE USED TO ADDRESS THE

14 ~~DEPARTMENT'S SHELLFISH MARICULTURE PROGRAM.~~ *SL*

15 ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION) 76,000

16 MEAT AND POULTRY INSPECTION (11 POSITIONS) 605,500

17 SEAFOOD INDUSTRY (29 POSITIONS) 1,492,900

18 SANITATION (23 POSITIONS) 1,252,200

19 PALMER LABORATORY (9 POSITIONS) 550,700

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

4,153,900 3,638,100 515,800

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****			4
5	*****	*****			5
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF	3,003,500	3,003,500		6
7	HOMEOWNERS PROPERTY TAX EXEMPTION	2,557,900			7
8	RENTERS' EQUIVALENCY REBATE	445,600			8
9	CHILD ASSISTANCE	17,209,200	17,140,700	68,500	9
10	CHILD CARE (6 POSITIONS)	13,187,900			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	SL			11
12	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT				12
13	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED SHORTFALL OR				13
14	LAPSE IN THE DAY CARE ASSISTANCE PROGRAM AND CHILD CARE				14
15	OPERATING GRANTS BY JANUARY 30, 1990. IT IS ALSO				15
16	INTENDED THAT NO REDUCTIONS IN LOCAL ALLOCATIONS UNDER				16
17	THE DAY CARE ASSISTANCE PROGRAM OCCUR PRIOR TO THE				17
18	SUBMISSION OF THIS REPORT. IS ALSO THE INTENT OF THE				18
19	LEGISLATURE THAT THE DEPARTMENT DO RESEARCH AND SUBMIT				19
20	TO THE LEGISLATURE RECOMMENDATIONS CONCERNING THE				20
21	RAMIFICATIONS OF CHANGING THE SUBSIDY LEVEL OF THE DAY				21
22	CARE ASSISTANCE PROGRAM.	SL			22
23	HEAD START GRANTS (1 POSITION)	4,021,300			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	SL			24
25	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT				25
26	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED ELIGIBLE	SL			26
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3	SL				3
4	APPLICANTS NOT BEING SERVED IN THE CURRENT YEAR. THIS	SL			4
5	REPORT SHALL BE SUBMITTED BY JANUARY 30.	SL			5
6	JOB TRAINING PARTNERSHIP ACT	17,823,200	818,100	17,005,100	6
7	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	4,832,500			7
8	YOUTH PROGRAMS	3,200,000			8
9	GOVERNOR'S TRAINING PROGRAM (12 POSITIONS)	8,344,900			9
10	WORKER ADJUSTMENT ASSISTANCE	1,445,800			10
11	COMMUNITY ASSISTANCE GRANTS	4,673,000	1,873,000	2,800,000	11
12	NATIONAL FOREST RECEIPTS	2,800,000			12
13	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,000			13
14	ORGANIZATIONAL GRANTS	125,000			14
15	LOCAL GOVERNMENT ASSISTANCE	5,928,400	3,175,200	2,753,200	15
16	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,152,700			16
17	STATE ASSESSOR (6 POSITIONS)	281,300			17
18	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	265,800			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT IN CONSIDERING	SL			19
20	AN ANNEXATION OR INCORPORATION PETITION, THE LOCAL				20
21	BOUNDARY COMMISSION HOLD HEARINGS NOT ONLY IN				21
22	COMMUNITIES WITHIN THE AFFECTED AREA, BUT IN COMMUNITIES				22
23	SURROUNDING THE AREA AS WELL IN ORDER TO MAXIMIZE INPUT				23
24	FROM ALL WHO MAY BE POTENTIALLY AFFECTED BY AN				24
25	ANNEXATION OR INCORPORATION PETITION. THESE HEARINGS				25
26	MAY BE BY TELECONFERENCE.	SL			26
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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATEWIDE ASSISTANCE (12 POSITIONS)	3,228,600			4
5	ENERGY PROGRAMS		1,445,700	658,100	5
6	ENERGY CONSERVATION (8 POSITIONS)	1,066,900			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	OF COMMUNITY AND REGIONAL AFFAIRS IS ENCOURAGED TO				8
9	COOPERATE IN THE CRAFTSMAN HOME PROGRAM AND OTHER				9
10	VOLUNTARY THERMAL INITIATIVES, BUT SHALL NOT IMPLEMENT				10
11	THERMAL STANDARDS BY REGULATION IN THE ANCHORAGE OR				11
12	KETCHIKAN AREAS.				12
13	WEATHERIZATION CIP (5 POSITIONS)	378,800			13
14	RURAL DEVELOPMENT		765,000	765,000	14
15	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600			15
16	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	264,400			16
17	BLOCK GRANTS CIP (2 POSITIONS)		138,900	25,000	17
18	ADMINISTRATION AND SUPPORT		4,380,400	4,200,600	18
19	OFFICE OF THE COMMISSIONER (4 POSITIONS)	842,300			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				20
21	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				21
22	POSSIBLE UNDER THE CIRCUMSTANCES.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				23
24	GRANTS LINE ITEM IS \$20,000 FOR THE CONTINUING EFFORTS				24
25	OF THE SENATE SELECT COMMITTEE ON MUNICIPAL TAXATION OF				25
26	OIL AND GAS PROPERTIES.				26
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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,289,800			4
5	DATA AND WORD PROCESSING (1 POSITION)	259,000			5
6	DESIGNATED GRANTS	1,989,300			6
7	HOUSING ASSISTANCE		2,996,600	72,400	7
8	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,904,300			8
9	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	92,300			9
10	MUNICIPAL REVENUE SHARING		91,094,300	91,094,000	10
11	STATE REVENUE SHARING	38,347,000			11
12	MUNICIPAL ASSISTANCE	52,747,000			12
13	*****				13
14	***** DEPARTMENT OF CORRECTIONS *****				14
15	*****				15
16	ADMINISTRATION AND SUPPORT		3,730,400	3,407,800	16
17	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700			17
18	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT THE				18
19	DEPARTMENT OF CORRECTIONS WORK CLOSELY WITH THE MANILAQ				19
20	CORPORATION IN KOTZEBUE AND THE TUNDRA HOUSE IN BETHEL				20
21	TO DEVELOP STRATEGIES TO INCREASE THE USAGE OF THESE				21
22	POTENTIALLY VIABLE ALTERNATIVES TO INCARCERATION. THE				22
23	DEPARTMENT WILL REPORT THESE FINDINGS TO THE 16TH				23
24	LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.				24
25	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL				25
26	FUNDS BE APPROPRIATED OR IDENTIFIED TO PAY FOR OFFENDER				26
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1 DEPARTMENT OF CORRECTIONS (CONT.)

2

3 *u*

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

4 ~~COLLEGE EDUCATION. THE DEPARTMENT OF CORRECTIONS WILL~~ *u*

5 VERIFY THEIR COMPLIANCE WITH THIS INTENT TO THE

6 LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.

7 IT IS THE INTENT OF THE 14TH LEGISLATURE THAT NO GENERAL

8 FUNDS BE APPROPRIATED OR IDENTIFIED TO PURCHASE STAMPS

9 FOR OFFENDERS OTHER THAN THOSE OFFENDERS WHO ARE

10 INDIGENT. THE DEPARTMENT OF CORRECTIONS WILL VERIFY

11 THEIR COMPLIANCE WITH THIS INTENT TO THE LEGISLATURE BY

12 ~~THE 10TH DAY OF THE SECOND SESSION.~~ *u*

13 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

14 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

15 POSSIBLE UNDER THE CIRCUMSTANCES.

16 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~ *u*

17 DEVELOP AND SUBMIT TO THE LEGISLATURE BY FEBRUARY 1,

18 1990 A PLAN FOR THE USE OF ELECTRONIC MONITORING

19 PROGRAMS AS COST-SAVING ALTERNATIVES TO OFFENDER

20 ~~INCARCERATION.~~ *u*

21 PAROLE BOARD (4 POSITIONS) 394,800

22 FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS) 187,600

23 ADMINISTRATIVE SERVICES (40 POSITIONS) 2,172,400

24 DATA AND WORD PROCESSING (4 POSITIONS) 434,900

25 STATEWIDE OPERATIONS

93,029,500

89,663,800

3,365,700 25

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1 DEPARTMENT OF CORRECTIONS (CONT.)

2

3

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

4 STATEWIDE PROGRAMS (4 POSITIONS) 6,592,600

5 CLASSIFICATION AND TRANSPORTATION (9 POSITIONS) 537,600

6 CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS) 600,500

7 CORRECTIONAL INDUSTRIES PRODUCT COST 2,737,300

8 TRAINING UNIT (11 POSITIONS) 842,800

9 OUT-OF-STATE CONTRACTUAL 1,562,500

10 MAJOR MEDICAL (23 POSITIONS) 4,894,900

11 NORTHERN DIRECTOR'S OFFICE (2 POSITIONS) 181,100

12 FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS) 7,012,900

13 ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS) 3,228,400

14 YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS) 3,423,500

15 NORTHERN REGION PROBATION (34 POSITIONS) 1,881,600

16 SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS) 205,600

17 PALMER CORRECTIONAL CENTER (103 POSITIONS) 6,943,200

18 MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS) 2,509,000

19 COMBINED HILLAND MOUNTAIN CORRECTIONAL CENTER (109 POSITIONS) 6,666,100

20 COOK INLET CORRECTIONAL CENTER (125 POSITIONS) 8,169,100

21 ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS) 3,043,100

22 WILDWOOD CORRECTIONAL CENTER (108 POSITIONS) 7,038,800

23 SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS) 12,531,500

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1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	3,028,900				4
5	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000				5
6	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,935,900				6
7	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,620,200				7
8	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400				8
9	*****	*****				9
10	***** UNIVERSITY OF ALASKA *****					10
11	*****	*****				11
12	STATEWIDE PROGRAMS AND SERVICES		21,646,300	12,778,500	8,867,800	12
13	STATEWIDE SERVICES (104 POSITIONS)	12,356,600				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					14
15	OF ALASKA BOARD OF REGENTS PREPARE A REPORT TO THE					15
16	LEGISLATURE BY JANUARY 15, 1990 INCLUDING THE FOLLOWING					16
17	INFORMATION:					17
18	1. LISTING OF PROFESSIONAL SCHOOLS, ACADEMIC					18
19	COLLEGES AND BRANCH CAMPUSES THAT EXIST AT THE THREE					19
20	UNIVERSITY CAMPUSES WITH THE FOLLOWING INFORMATION					20
21	PROVIDED FOR EACH:					21
22	A. DESCRIPTION OF THE SCHOOLS, COLLEGES, AND					22
23	CAMPUSES. AND THE AFFILIATED RESEARCH, PUBLIC SERVICE,					23
24	AND CONTINUING EDUCATION ACTIVITIES,					24
25	B. LISTING AND PLACEMENT OF ALL FULL AND					25
26	PART TIME ADMINISTRATIVE, FACULTY AND STAFF POSITIONS,					26
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1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	C. GENERAL FUND AND NON-GENERAL FUND BUDGET					4
5	FOR EACH UNIT, INCLUDING A BREAK-DOWN BY DEPARTMENT.					5
6	2. FOR EACH DEGREE PROGRAM, OFFERED AT MORE THAN					6
7	ONE CAMPUS, THE FOLLOWING INFORMATION SHOULD BE PROVIDED					7
8	FOR ACADEMIC YEARS 1984-85 THROUGH 1988-89:					8
9	A. NUMBER OF STUDENTS ENROLLED AS MAJORS,					9
10	B. NUMBER OF STUDENTS ENROLLED IN COURSES,					10
11	C. NUMBER OF STUDENT CREDIT HOURS,					11
12	D. NUMBER OF GRADUATES,					12
13	E. NUMBER OF FTE FACULTY,					13
14	F. FACULTY/STUDENT RATIO,					14
15	G. GENERAL FUND AND NON-GENERAL FUND BUDGET,					15
16	H. RECOMMENDATIONS AS TO THE CONSOLIDATION					16
17	AND LOCATION OF THE PROGRAMS OFFERED.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					18
19	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					19
20	POSSIBLE UNDER THE CIRCUMSTANCES.					20
21	IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR					21
22	CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY					22
23	CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF					23
24	THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES					24
25	SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND					25
26	LAND SURVEYORS UNDER AS 08.18.201 SHOULD MEET THE					26
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1 UNIVERSITY OF ALASKA (CONT.)

2

3 *SL*

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

4 ~~MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF~~ *SL*
5 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.
6 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE
7 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL
8 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING
9 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE
10 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION
11 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE
12 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM
13 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE
14 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE
15 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN
16 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE
17 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE
18 ~~BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.~~ *SL*

19 STATEWIDE NETWORKS (80 POSITIONS) 7,416,300
20 STATEWIDE CIP OVERHEAD POSITIONS AND COSTS 1,873,400
(27 POSITIONS)

21 STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)

9,313,800 9,233,800 80,000

22 UNIVERSITY OF ALASKA ANCHORAGE

87,426,800 46,493,900 40,932,900

23 UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS 66,628,900
(899 POSITIONS)

24 ~~IT IS THE INTENT OF THE LEGISLATURE THAT PLANNING~~ *SL*

25 ~~CONTINUE FOR THE ESTABLISHMENT OF A MASTERS IN SOCIAL~~ *SL*

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1 UNIVERSITY OF ALASKA (CONT.)

2

3 *SL*

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

4 ~~WORK PROGRAM AT THE UNIVERSITY OF ALASKA ANCHORAGE.~~ *SL*

5 WITHIN THE AMOUNTS APPROPRIATED FOR "COMMODITIES" AND

6 "EQUIPMENT" IS AN ALLOCATION FOR UPGRADE OF

7 ~~TELECONFERENCING EQUIPMENT.~~ *SL*

8 UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE 4,837,300
(56 POSITIONS)

9 UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE 2,445,700
(30 POSITIONS)

10 UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA 2,970,400
COLLEGE (39 POSITIONS)

11 PRINCE WILLIAM SOUND COMMUNITY COLLEGE 2,753,500
(37 POSITIONS)

12 UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR 1,296,200
INTERNATIONAL BUSINESS (13 POSITIONS)

13 UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH 4,800,000
(50 POSITIONS)

14 UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM 1,694,800
TRAINING SERVICE (7 POSITIONS)

15 UNIVERSITY OF ALASKA FAIRBANKS 156,289,200 79,443,900 76,845,300

16 UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS 82,722,300
(1,053 POSITIONS)

17 UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE 7,216,400
(112 POSITIONS)

18 SCHOOL OF FISHERIES AND OCEAN SCIENCE 15,524,600
(159 POSITIONS)

19 *SL* FAIRBANKS ORGANIZED RESEARCH (450 POSITIONS) 37,381,400

20 ~~IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 OF THE~~ *SL*

21 ~~EXTENDED PROGRAM DELIVERY INCREMENT BE EXPENDED FOR~~ *SL*

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1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
4	BRISTOL BAY DEVELOPMENTAL FACULTY.					
5	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700				
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,349,900				
7	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,298,200				
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	2,267,700				
9	UNIVERSITY OF ALASKA SOUTHEAST		17,423,000	10,899,800	6,523,200	
10	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (183 POSITIONS)	13,363,800				
11	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,115,700				
12	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,943,500				
13		*****	*****			
14		***** ALASKA COURT SYSTEM *****				
15		*****	*****			
16	ALASKA COURT SYSTEM		38,909,900	38,909,900		
17	APPELLATE COURTS (53 POSITIONS)	3,591,800				
18	TRIAL COURTS (523 POSITIONS)	30,410,300				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					
20	SYSTEM SHALL STAFF TOGETHER WITH A MAGISTRATE WHEN SUCH					
21	ACTION IS WARRANTED BY CASELOAD.					

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1	ALASKA COURT SYSTEM (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,907,800				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					
6	SYSTEM WILL REVIEW AND IMPLEMENT A NEW SCHEDULE OF					
7	INCREASED FEES INCLUDING BUT NOT LIMITED TO FILING FEES.					
8	IT IS ANTICIPATED THAT THE REVISED SCHEDULE WILL					
9	GENERATE AN ADDITIONAL \$750,000 IN GENERAL FUND REVENUES.					
10	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					
11	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE					
12	POSSIBLE UNDER THE CIRCUMSTANCES.					
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					
14	COURT SYSTEM DISTRIBUTE INFORMATION ON ALCOHOL RELATED					
15	BIRTH DEFECTS WITH EACH MARRIAGE LICENSE APPLICATION.					
16	COMMISSION ON JUDICIAL CONDUCT (2 POSITIONS)		165,400	165,400		
17	JUDICIAL COUNCIL (4 POSITIONS)		468,900	402,100	66,800	
18		*****	*****			
19		***** LEGISLATURE *****				
20		*****	*****			
21	BUDGET AND AUDIT COMMITTEE		6,337,600	6,337,600		
22	LEGISLATIVE AUDIT (37 POSITIONS)	2,346,000				
23	LEGISLATIVE FINANCE (57 POSITIONS)	3,593,000				
24	COMMITTEE EXPENSES (4 POSITIONS)	398,600				
25	LEGISLATIVE COUNCIL		19,450,500	19,258,000	192,500	

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1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	SALARIES AND ALLOWANCES (60 POSITIONS)	3,114,300	ITEMS	GENERAL FUND OTHER FUNDS	4
5	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,802,900			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				6
7	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE IF FARE				7
8	POSSIBLE UNDER THE CIRCUMSTANCES.				8
9	PUBLIC SERVICES (34 POSITIONS)	1,877,700			9
10	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,586,700			10
11	LEGAL SERVICES (27 POSITIONS)	1,556,800			11
12	SESSION EXPENSES (433 POSITIONS)	5,928,800			12
13	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	534,000			13
14	OFFICE SPACE RENTAL (6 POSITIONS)	1,812,100			14
15	LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)	1,237,200			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE				16
17	COMBINED AGENCY IS CREATED, A SAVINGS OF \$300,000 TO				17
18	\$350,000 WILL BE POSSIBLE. IF A COMBINED AGENCY DOES				18
19	NOT OCCUR, THE \$1,237,200 WILL ENABLE THE HOUSE RESEARCH				19
20	AGENCY AND THE SENATE ADVISORY COUNCIL TO FUNCTION AT				20
21	THE AGENCY REVISED LEVEL.				21
22	LEGISLATIVE OPERATING BUDGET		4,207,500	4,207,500	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				23
24	APPROPRIATED FOR THE LEGISLATIVE OPERATING BUDGET BE				24
25	SPLIT EVENLY BETWEEN THE HOUSE AND THE SENATE. THOSE				25
26	EXPENDITURES OF THE HOUSE PORTION OF THE LEGISLATIVE				26

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1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OPERATING BUDGET, WHICH ARE NOT COVERED BY LEGISLATURE'S		ITEMS	GENERAL FUND OTHER FUNDS	4
5	ADMINISTRATIVE SERVICES POLICY AND PROCEDURES MANUAL				5
6	MUST BE APPROVED BY THE HOUSE SPEAKER AND A MAJORITY OF				6
7	THE HOUSE MEMBERS OF THE LEGISLATIVE COUNCIL.				7
8	OMBUDSMAN (16 POSITIONS)		1,033,300	1,033,300	8

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1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1989 AND ENDING JUNE 30,
 7 1990. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE SIXTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

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APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
<i>Revenue</i>	<i>Revenue</i>	
95,100	95,100	
36,100	36,100	

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1 NEW LEGISLATION (CONT.)

2
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APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
17,700	17,700	
100,000		100,000
20,000	20,000	
12,400	12,400	
75,000	75,000	
500,000		500,000
34,900	34,900	
25,000	25,000	
13,000	13,000	

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1 NEW LEGISLATION (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	HB 106 HAZARDOUS WASTE REDUCTION PROGRAM	50,000	50,000		4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ENVIRONMENTAL CONSERVATION				6
7	HB 112 BIG GAME GUIDING AND SPORT HUNTING	98,800	98,800		7
8	APPROPRIATED TO DEPARTMENT OF COMMERCE				8
9	& ECONOMIC DEVELOPMENT				9
10	HB 112 BIG GAME GUIDING AND SPORT HUNTING	45,000	45,000		10
11	APPROPRIATED TO DEPARTMENT OF FISH &				11
12	GAME				12
13	HB 138 STATE EMPLOYEES INCENTIVE AWARD SYSTEM	10,000	10,000		13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ADMINISTRATION				15
16	HB 147 UNEMPLOYMENT INSURANCE	44,000	30,800	13,200	16
17	APPROPRIATED TO DEPARTMENT OF LABOR				17
18	HB 160 NEIGHBORHOOD REVITALIZATION INITIATIVE	50,000		50,000	18
19	APPROPRIATED TO DEPARTMENT OF COMMERCE				19
20	& ECONOMIC DEVELOPMENT				20
21	HB 188 ADDITIONAL SUPERIOR COURT JUDGE AT KENAI	70,400	70,400		21
22	APPROPRIATED TO ALASKA COURT SYSTEM				22
23	HB 220 UNDERGROUND STORAGE TANKS	25,000	25,000		23
24	APPROPRIATED TO DEPARTMENT OF REVENUE				24

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1 NEW LEGISLATION (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	HB 232 LOCAL CONTRIBUTION: ST. AID FOR EDUCATION	124,100	124,100		4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION				5
6	HB 243 FREQUENCY OF STATE AGENCY REPORTS	(4,900)	(4,900)		6
7	APPROPRIATED TO DEPARTMENT OF				7
8	ADMINISTRATION				8
9	HB 244 FREQUENCY OF STATE AGENCY REPORTS	(6,000)	(6,000)		9
10	APPROPRIATED TO DEPARTMENT OF NATURAL				10
11	RESOURCES				11
12	HB 244 FREQUENCY OF STATE AGENCY REPORTS	(7,600)	(7,600)	(6,000)	12
13	APPROPRIATED TO DEPARTMENT OF COMMUNITY				13
14	REGIONAL AFFAIRS				14
15	HB 246 INCREASING TAX ON BEER, WINE, & LIQUOR	5,000	5,000		15
16	APPROPRIATED TO DEPARTMENT OF REVENUE				16
17	HCR 2 STATE ECONOMIC INDICES & REPORTS	50,000	50,000		17
18	APPROPRIATED TO DEPARTMENT OF COMMERCE				18
19	ECONOMIC DEVELOPMENT				19
20	HCR 15 CITIZEN REVIEW BOARDS FOR FOSTER CARE	50,000	50,000		20
21	APPROPRIATED TO DEPARTMENT OF				21
22	ADMINISTRATION				22
23	HCR 18 JOINT COMMITTEE ON SCHOOL PERFORMANCE	66,900	66,900		23
24	APPROPRIATED TO LEGISLATURE				24

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 1 AMATEUR SPORTS AUTHORITY	77,600	77,600		4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE				5
6	& ECONOMIC DEVELOPMENT				6
7	SB 15 NEGOTIATIONS BY PUBLIC SCHOOL EMPLOYEES	105,000	105,000		7
8	APPROPRIATED TO DEPARTMENT OF LABOR				8
9	SB 42 MARINE PARK SYSTEM ADDITIONS	36,500	36,500		9
10	APPROPRIATED TO DEPARTMENT OF NATURAL				10
11	RESOURCES				11
12	SB 65 VETERANS MOTOR VEHICLE LICENSE PLATES	52,800	52,800		12
13	APPROPRIATED TO DEPARTMENT OF PUBLIC				13
14	SAFETY				14
15	SB 73 RETIREMENT INCENTIVE PROGRAM/PERS & TRS	396,100		396,100	15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ADMINISTRATION				17
18	SB 93 WORKERS' COMP FOR MILITIA MEMBERS	2,400	2,400		18
19	APPROPRIATED TO DEPARTMENT OF MILITARY				19
20	& VETERANS AFFAIRS				20
21	SB 24 LIMIT LIABILITY FOR MILITIA ACTS	(50,000)	(50,000)		21
22	APPROPRIATED TO DEPARTMENT OF MILITARY				22
23	& VETERANS AFFAIRS				23
24	SB 117 UNIVERSITY LICENSE PLATES	8,100	8,100		24
25	APPROPRIATED TO DEPARTMENT OF PUBLIC				25
26	SAFETY				26

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 128 EXTEND THE CODE REVISION COMMISSION	33,500	33,500		4
5	APPROPRIATED TO LEGISLATURE				5
6	SB 129 MINING: LEASE, CLAIMS, ROYALTY, RECLAMATION	41,900	41,900		6
7	APPROPRIATED TO DEPARTMENT OF NATURAL				7
8	RESOURCES				8
9	SB 133 REPEAL PROBATION FEE AUTHORIZATION				9
10	APPROPRIATED TO DEPARTMENT OF				10
11	CORRECTIONS				11
12	SB 134 PRACTICE OF ACUPUNCTURE	1,000	1,000		12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE				13
14	& ECONOMIC DEVELOPMENT				14
15	SB 136 EDUCATION TRUST FUND	15,000		15,000	15
16	APPROPRIATED TO DEPARTMENT OF REVENUE				16
17	SB 139 EXTEND TASK FORCE ON GUIDING AND GAME	24,000	24,000		17
18	APPROPRIATED TO LEGISLATURE				18
19	SB 175 WARNING SIGNS ON LIQUOR PREMISES	1,800	1,800		19
20	APPROPRIATED TO DEPARTMENT OF REVENUE				20
21	SB 191 EMPLOYMENT ASSISTANCE AND TRAINING	1,780,000	1,780,000		21
22	APPROPRIATED TO DEPARTMENT OF LABOR				22
23	SB 191 EMPLOYMENT ASSISTANCE AND TRAINING	1,725,000		1,725,000	23
24	APPROPRIATED TO DEPARTMENT OF COMMUNITY				24
25	& REGIONAL AFFAIRS				25

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 219 BIRTH CERTIFICATES/CHILDREN'S TRUST FUND	3,400	3,400	82	4
5	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				5
6	SB 253 INCREASE ALCOHOL AND TOBACCO TAX	5,000	5,000	82	6
7	APPROPRIATED TO DEPARTMENT OF REVENUE				7
8	SB 261 OIL/HAZ. SUBST. CONTINGENCY PLANS	461,900		461,900	8
9	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				9
10	SB 264 OIL/HAZ. SUBSTANCE RESPONSE CORPS	3,909,900		3,909,900	10
11	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				11
12	SB 277 VALDEZ DISASTER INVESTIGATIVE COMMISSION	400,000	400,000		12
13	APPROPRIATED TO OFFICE OF THE GOVERNOR				13
14	SB 286 CORP TAX DEDUCTION FOR OIL SPILL CLEANUP	10,000	10,000	82	14
15	APPROPRIATED TO DEPARTMENT OF REVENUE				15
16	SCR 2 FAMILY SUPPORT LAW TASK FORCE	12,500	6,300	6,200	16
17	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				17
18	SCR 2 FAMILY SUPPORT LAW TASK FORCE	815,100	815,100		18
19	APPROPRIATED TO LEGISLATURE				19
20	SCR 23 HEALTH CARE COST CONTAINMENT TASK FORCE	3,500	3,500		20
21	APPROPRIATED TO LEGISLATURE				21

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SCR 28 HOUSING FINANCE TASK FORCE				4
5	APPROPRIATED TO LEGISLATURE				5
6	* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				6
7	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				7
8	THIS ACT.				8
9	OFFICE OF THE GOVERNOR				9
10	FEDERAL RECEIPTS	2,178,100			10
11	GENERAL FUND	16,052,900			11
12	GENERAL FUND/PROGRAM RECEIPTS	301,000			12
13	INTER-AGENCY RECEIPTS	12,000			13
14	*** TOTAL FUNDING ***	\$18,544,000			14
15	DEPARTMENT OF ADMINISTRATION				15
16	FEDERAL RECEIPTS	5,707,800			16
17	GENERAL FUND MATCH	915,500			17
18	GENERAL FUND	142,632,400			18
19	GENERAL FUND/PROGRAM RECEIPTS	4,877,200			19
20	INTER-AGENCY RECEIPTS	29,127,100			20
21	FICA ADMINISTRATION FUND ACCOUNT	64,900			21
22	PUBLIC EMPLOYEES RETIREMENT FUND	1,755,700			22
23	SURPLUS PROPERTY REVOLVING FUND	133,000			23
24	TEACHERS RETIREMENT SYSTEM FUND	1,419,300			24
25	JUDICIAL RETIREMENT SYSTEM	34,300			25

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	NATIONAL GUARD RETIREMENT SYSTEM	28,300	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	305,500	3
4	*** TOTAL FUNDING ***	\$187,001,000	4
5	DEPARTMENT OF LAW		5
6	FEDERAL RECEIPTS	316,800	6
7	GENERAL FUND	16,820,000	7
8	GENERAL FUND/PROGRAM RECEIPTS	287,000	8
9	INTER-AGENCY RECEIPTS	8,055,500	9
10	*** TOTAL FUNDING ***	\$25,479,300	10
11	DEPARTMENT OF REVENUE		11
12	FEDERAL RECEIPTS	3,733,600	12
13	GENERAL FUND MATCH	1,104,000	13
14	GENERAL FUND	9,878,900	14
15	GENERAL FUND/PROGRAM RECEIPTS	1,293,300	15
16	INTER-AGENCY RECEIPTS	442,900	16
17	STATE CORPORATION RECEIPTS	18,276,100	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	5,442,200	18
19	TEACHERS RETIREMENT SYSTEM FUND	3,401,600	19
20	UNIVERSITY RESTRICTED RECEIPTS	29,500	20
21	PERMANENT FUND DIVIDEND FUND	3,537,400	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	329,500	22
23	PUBLIC SCHOOL FUND	174,000	23
24	*** TOTAL FUNDING ***	\$47,643,000	24

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1	DEPARTMENT OF EDUCATION		1
2	FEDERAL RECEIPTS	59,506,200	2
3	GENERAL FUND MATCH	1,860,500	3
4	GENERAL FUND	621,793,500	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,983,600	5
6	INTER-AGENCY RECEIPTS	7,323,400	6
7	DONATED COMMODITY/HANDLING FEE ACCT	207,700	7
8	STATE CORPORATION RECEIPTS	5,077,500	8
9	SCHOOL FUND (CIGARETTE TAX)	2,700,000	9
10	PUBLIC LAW 81-874	20,638,500	10
11	TRAINING AND BUILDING FUND	172,800	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	12
13	PUBLIC SCHOOL FUND	7,015,200	13
14	*** TOTAL FUNDING ***	\$728,847,400	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	140,077,100	16
17	GENERAL FUND MATCH	105,603,200	17
18	GENERAL FUND	144,647,000	18
19	GENERAL FUND/PROGRAM RECEIPTS	5,914,300	19
20	GENERAL FUND/MENTAL HEALTH TRUST	41,675,100	20
21	INTER-AGENCY RECEIPTS	15,142,800	21
22	TITLE XX	5,926,100	22
23	PERMANENT FUND DIVIDEND FUND	11,763,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	24
25	*** TOTAL FUNDING ***	\$471,026,800	25

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1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	28,715,600	2
3	GENERAL FUND MATCH	1,372,400	3
4	GENERAL FUND	8,172,200	4
5	GENERAL FUND/PROGRAM RECEIPTS	520,000	5
6	INTER-AGENCY RECEIPTS	4,554,700	6
7	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	8
9	TRAINING AND BUILDING FUND	391,300	9
10	*** TOTAL FUNDING ***	\$48,217,900	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	3,527,500	12
13	GENERAL FUND MATCH	495,000	13
14	GENERAL FUND	41,565,600	14
15	GENERAL FUND/PROGRAM RECEIPTS	13,625,600	15
16	INTER-AGENCY RECEIPTS	756,500	16
17	STATE CORPORATION RECEIPTS	2,051,300	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	27,000	18
19	TEACHERS RETIREMENT SYSTEM FUND	1,500	19
20	VETERANS REVOLVING LOAN FUND	434,000	20
21	COMMERCIAL FISHING LOAN FUND	1,107,600	21
22	SURETY FUND	145,400	22
23	SMALL BUSINESS LOAN FUND	52,100	23
24	TOURISM REVOLVING LOAN FUND	40,200	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,339,600	25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	POWER PROJECT LOAN FUND	76,000	2
3	HOUSING ASSISTANCE LOAN FUND	13,700	3
4	RURAL ELECTRIFICATION LOAN FUND	44,000	4
5	MINING REVOLVING LOAN FUND	231,300	5
6	CHILD CARE REVOLVING LOAN FUND	54,500	6
7	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	7
8	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	8
9	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	9
10	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	10
11	BULK FUEL REVOLVING LOAN FUND	74,400	11
12	*** TOTAL FUNDING ***	\$68,596,500	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	6,679,800	14
15	GENERAL FUND MATCH	1,225,200	15
16	GENERAL FUND	6,093,300	16
17	GENERAL FUND/PROGRAM RECEIPTS	29,700	17
18	INTER-AGENCY RECEIPTS	164,300	18
19	*** TOTAL FUNDING ***	\$14,192,300	19
20	DEPARTMENT OF NATURAL RESOURCES		20
21	FEDERAL RECEIPTS	3,541,700	21
22	GENERAL FUND MATCH	555,000	22
23	GENERAL FUND	39,465,100	23
24	GENERAL FUND/PROGRAM RECEIPTS	5,189,400	24
25	INTER-AGENCY RECEIPTS	1,680,400	25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	GRAIN RESERVE LOAN FUND	48,600	2
3	AGRICULTURAL LOAN FUND	1,365,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,431,100	4
5	*** TOTAL FUNDING ***	\$53,277,200	5
6	DEPARTMENT OF FISH & GAME		6
7	FEDERAL RECEIPTS	19,714,800	7
8	GENERAL FUND MATCH	975,100	8
9	GENERAL FUND	40,207,700	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,310,400	10
11	INTER-AGENCY RECEIPTS	1,523,500	11
12	FISH AND GAME FUND	9,118,700	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	514,600	13
14	*** TOTAL FUNDING ***	\$77,364,800	14
15	DEPARTMENT OF PUBLIC SAFETY		15
16	FEDERAL RECEIPTS	2,727,300	16
17	GENERAL FUND MATCH	64,400	17
18	GENERAL FUND	74,112,400	18
19	GENERAL FUND/PROGRAM RECEIPTS	1,548,500	19
20	INTER-AGENCY RECEIPTS	968,400	20
21	PERMANENT FUND DIVIDEND FUND	736,600	21
22	*** TOTAL FUNDING ***	\$80,157,600	22
23	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		23
24	FEDERAL RECEIPTS	3,521,300	24
25	GENERAL FUND MATCH	113,600	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	GENERAL FUND	153,977,500	2
3	GENERAL FUND/PROGRAM RECEIPTS	7,871,900	3
4	INTER-AGENCY RECEIPTS	2,607,600	4
5	HIGHWAY WORKING CAPITAL FUND	19,754,300	5
6	INTERNATIONAL AIRPORT REVENUE FUND	32,032,100	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,756,100	7
8	*** TOTAL FUNDING ***	\$279,634,400	8
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		9
10	FEDERAL RECEIPTS	5,486,300	10
11	GENERAL FUND MATCH	1,795,800	11
12	GENERAL FUND	16,357,000	12
13	GENERAL FUND/PROGRAM RECEIPTS	95,000	13
14	INTER-AGENCY RECEIPTS	470,200	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	15
16	*** TOTAL FUNDING ***	\$24,934,100	16
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		17
18	FEDERAL RECEIPTS	15,904,200	18
19	GENERAL FUND MATCH	173,100	19
20	GENERAL FUND	122,638,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	14,000	21
22	INTER-AGENCY RECEIPTS	6,204,000	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	654,400	23
24	NATIONAL PETROLEUM RESERVE FUND	937,000	24
25	HOUSING ASSISTANCE LOAN FUND	2,932,700	25
26	*** TOTAL FUNDING ***	\$149,457,900	26

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1	DEPARTMENT OF CORRECTIONS		1
2	GENERAL FUND	90,535,200	2
3	GENERAL FUND/PROGRAM RECEIPTS	2,536,400	3
4	PERMANENT FUND DIVIDEND FUND	763,400	4
5	CORRECTIONAL INDUSTRIES FUND	2,737,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	187,600	6
7	*** TOTAL FUNDING ***	\$96,759,900	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	33,587,700	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	156,086,100	11
12	INTER-AGENCY RECEIPTS	23,543,400	12
13	U/A INTEREST INCOME	2,449,500	13
14	U/A DORMITORY/FOOD/AUXILARY SERVICE	15,034,200	14
15	U/A STUDENT TUITION/FEES/SERVICES	20,614,400	15
16	U/A INDIRECT COST RECOVERY	6,413,000	16
17	UNIVERSITY RESTRICTED RECEIPTS	29,733,600	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	18
19	*** TOTAL FUNDING ***	\$292,099,100	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	66,800	21
22	GENERAL FUND	39,477,400	22
23	*** TOTAL FUNDING ***	\$39,544,200	23
24	LEGISLATURE		24
25	GENERAL FUND	30,713,400	25

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1	LEGISLATURE (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	123,000	2
3	INTER-AGENCY RECEIPTS	192,500	3
4	*** TOTAL FUNDING ***	\$31,028,900	4
5	NEW LEGISLATION		5
6	FEDERAL RECEIPTS	6,200	6
7	GENERAL FUND	5,300,000 2,959,200 <i>SL</i>	7
8	GENERAL FUND/PROGRAM RECEIPTS	90,000 92,600 <i>SL</i>	8
9	INTER-AGENCY RECEIPTS	1,988,200	9
10	STATE CORPORATION RECEIPTS	800,000 350,000 <i>SL</i>	10
11	PUBLIC EMPLOYEES RETIREMENT FUND	237,600	11
12	TEACHERS RETIREMENT SYSTEM FUND	158,500	12
13	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,371,800	13
14	HOUSING ASSISTANCE LOAN FUND	0,000 0 <i>SL</i>	14
15	MULTIPLE FUND SOURCES	132,000 0 <i>SL</i>	15
16	*** TOTAL FUNDING ***	412,805,000 10,164,100 <i>SL</i>	16
17	***** TOTAL BUDGET *****	42,740,701,500 2,743,970,400 <i>SL</i>	17
18	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1989.		18

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STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 17, 1989

The Honorable Sam Cotten
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Cotten:

On this date I have signed the following bill with line item vetoes and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 100
(Making appropriations for the operating and
loan program expenses of state government; and
providing for an effective date.)
Chapter No. 116, SLA 1989

I have vetoed the legislative intent regarding establishment of a toll for the Dalton Highway. This is a proposal which this Administration previously endorsed and which was adopted by the legislature in their construction of the appropriation for the Northern Regional Maintenance and Operations appropriation to the Department of Transportation and Public Facilities. However, the proposal was made and adopted by the legislature in the context of a serious revenue shortfall and no new revenue generating measures to offset the projected deficit. With increasing oil prices and the modification of the economic limit factor (ELF), the revenue picture is much improved and no deficit is currently being projected for FY 90. A toll in the amount contemplated might well have serious economic consequences, and it is unlikely that the oil industry would voluntarily assume this additional financial burden after passage of the ELF modification. It is my intent, at the request and with the support of many members of the legislature, to request

supplemental funding for the maintenance and operations of the Dalton Highway during FY 90. It is important that the legislature address this issue immediately upon convening the 1990 legislative session to assure adequate funding is available for Northern Region operations. Without a supplemental, Northern Region maintenance and operations of the transportation infrastructure will be completely shut down by March 1, 1990.

I have also chosen to exercise my line item veto authority to delete the majority of legislative intent from the appropriation bill. The Alaska Constitution provides that the responsibility for appropriation rests with the legislative branch of government. The responsibility for administration of government rests with the executive branch. The legislature has ample opportunity, through its hearing process on appropriation measures, to make any and all concerns regarding the administration of government known. Analysis, provided by legislative staff, makes very clear the purposes for which the legislature intends any additional funding to be utilized. Further statements of legislative intent included in the appropriation bill is, under these circumstances, unnecessary. The legislature has, however, chosen to utilize the legislative intent statements in many other ways. In some instances, (e.g. intent relating to the level of health care premium payments, or excluding specific contractors from competitive procurement proposals), the intent is contrary to Alaska statute. Legislative intent may not be used to substantively change provisions of law. Frequently, legislative intent may also be used to allocate funds for specific services. Where additional funding is provided, the executive branch is cognizant of the legislative intent, both from the hearing process and the accompanying analysis. Where no additional funding is provided, following the legislative intent means disenfranchising other governmental service recipients to provide new and/or additional services. I have directed my administration to work with the legislature to assure that government services are provided in the manner intended by the legislature at the time the appropriation was made in all instances where sufficient funding is available and the direction provided by the legislature is not contrary to other statutory and constitutional provisions.

Other Vetoes:

I have vetoed the negative fiscal note attached to House Bill 34 relating to durational residency requirements. The legislature intentionally underfunded the Longevity Bonus Program with direction to the executive branch to review program alternatives which may be implemented to reduce the cost of this program. Vetoing this item will avoid the necessity of requesting a supplemental for the amount of savings already realized through the passage of House Bill 34.

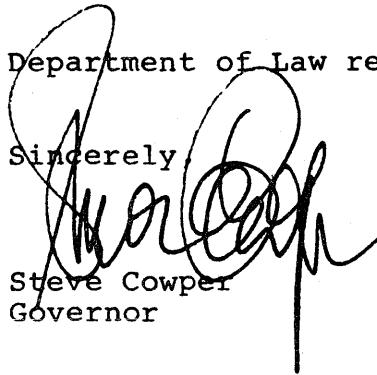
I have vetoed the fiscal note appropriation for House Bill 160, the Neighborhood Revitalization Program. While I support this legislation, the legislature failed to provide a source of funding for the program, and this veto simply makes a technical correction to the appropriations bill.

I have also vetoed the appropriations by the legislature relating to Senate Concurrent Resolution 2, Senate Concurrent Resolution 23, and Senate Concurrent Resolution 28 which went beyond the funding initially indicated as necessary for conduct of these task force operations, due to serious questions which have been raised as to the intended purpose of these funds. As regards the use of Alaska Housing Finance Corporation receipts for the House Task Force, the AHFC is in the process of initiating a complete review of many of the concerns expressed by the legislature relative to the continued operations of the corporation. The outcome of the review will be made available to the legislature.

I have attached a copy of the Department of Law review letter for this bill.

Sincerely,

Steve Cowper
Governor

A large, stylized handwritten signature in black ink, likely belonging to Steve Cowper, is written over the typed name and title.

REAPPROPRIATIONS, CAPITAL PROJECTS, AND SUPPLEMENTALS

BILL/ CHAPTER	TITLE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
REAPPROPRIATIONS					
HB 163	OPERATING ITEMS	5,454.4	5,454.4	5,384.4	5,384.4
CH 117	CAPITAL ITEMS	47,572.6	47,791.2	47,371.4	47,586.4
CAPITAL PROJECTS					
HB 163	FY 90 CAPITAL APPROPRIATIONS	133,408.8	347,894.5	132,821.8	343,507.5
CH 117	SECTION 227				
SUPPLEMENTALS					
HB 154, CHAPTER 87, SECTIONS 1-60		91,194.1	106,064.8	87,736.3	102,607.0
SB 153, CHAPTER 43, SECTIONS 1 AND 2		3,457.8	3,457.8	3,457.8	3,457.8



LAWS OF ALASKA

1989

Source

SCS CSHB 163(Fin) am S

Chapter No.

117

AN ACT

Making, amending, and repealing capital and operating appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with Item Vetoes: June 30, 1989
Actual Effective Date: July 1, 1989

Chapter 117

AN ACT

Making, amending, and repealing capital and operating appropriations; and providing for an effective date.

* Section 1. (a) The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 24, SLA 1984, page 40, line 10 (Ketchikan Gateway Borough By-Pass Route - \$3,034,100) and sec. 4, ch. 24, SLA 1984, page 71, line 14 (Ketchikan Gateway Borough By-Pass Route - \$2,330,900) are repealed.

(b) The sum of \$2,000,000 is appropriated from the general fund, contingent on the deposit in the general fund of the amounts repealed in (a) of this section, to the Department of Administration for payment as grants under AS 37.05.315 to the City of Ketchikan for design and construction of road access and providing utility service to the Deer Mountain municipal solid waste incinerator.

(c) The sum of \$2,550,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for road access to the Point Higgins Elementary School.

(d) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$4,550,000, then the appropriations made by (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 2. Section 9, ch. 172, SLA 1988 is amended to read:

Sec. 9. The sum of \$3,000,000 is appropriated from the general

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fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction of the Saxman small boat harbor, contingent upon the receipt by the borough of not less than the same amount of federal funds for the project. Notwithstanding AS 37.05.315(b), the unexpended and unobligated balance of this appropriation lapses June 30, 1991 [1990]. It is the intent of the legislature that this appropriation is for a statewide need and is not specific to House District 1, Senate District A with respect to future reappropriation.

* Sec. 3. Section 34, ch. 107, SLA 1983, page 95, line 7 is amended to read:

	APPROPRIATION	ITEMS	GENERAL FUND
Craig-Water and Sewer/ Harbor Improvements (ED 2)	900,000		900,000

* Sec. 4. Section 34, ch. 107, SLA 1983, page 111, line 6 is amended to read:

	APPROPRIATION	ITEMS	GENERAL FUND
Craig-Boat Harbor Improvements/ Harbor Improvements (ED 2)	200,000		200,000

* Sec. 5. Section 2, ch. 45, SLA 1984, page 19, line 10 is amended to read:

	APPROPRIATION	ITEMS	GENERAL FUND
Klawock-Waterline to Airport/ Waterline and Sewer Line to Fireweed Lodge (ED 2)	570,000		570,000

* Sec. 6. The unexpended and unobligated balance of the appropriation

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made in sec. 2, ch. 24, SLA 1984, page 40, line 19 (Hoonah-Paving Project - \$75,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hoonah for municipal roads.

* Sec. 7. The unexpended and unobligated balance of those portions of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that were distributed as municipal entitlements to the City of Hoonah for the purposes of municipal land use and street and drainage work is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hoonah for platting and surveying and drainage installation.

* Sec. 8. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 17, line 12 (Port Alexander-Waterline Construction and Materials - \$73,000) lapses into the general fund June 30, 1991.

* Sec. 9. Section 1, ch. 10, SLA 1988, page 17, line 15 is amended to read:

	APPROPRIATION	ITEMS	GENERAL FUND
City and Borough of Sitka- Asbestos Removal-Old Community Hospital and Sitka School and Municipal Buildings (ED 3)	243,000		243,000

* Sec. 10. Section 1, ch. 10, SLA 1988, page 9, line 15, is amended to read:

	ALLOCATIONS
Juneau Aquatic Education and Access Improvements [MONTANA CREEK REARING POND] (ED 4)	75,000

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* Sec. 11. Section 158, ch. 3, FSSLA 1987, page 59, line 14 is amended to read:

APPROPRIATION		GENERAL FUND
ITEMS		

City of Cordova [PHASE I]

Containment Dock (ED 6)	75,000	75,000
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* Sec. 12. (a) Section 3, ch. 96, SLA 1985, page 21, line 16, as amended by sec. 18, ch. 3, FSSLA 1987 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Elfin Cove Transfer

Facility Construction	810,000	810,000
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(ED 3)	[865,000]	[55,000]
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~~(b) The sum of \$15,000 is appropriated from the general fund to the Department of Environmental Conservation for a comprehensive solid waste disposal and water system plan for the community of Elfin Cove.~~

(c) The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for the Sitka libraries automation project.

(d) If the amount deposited in the general fund by the amendment of the appropriation in (a) of this section is less than \$55,000, then the appropriations made by (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 154, SLA 1988, page 53, line 25 (Disaster Relief Fund - \$6,000,000) lapses into the general fund June 30, 1990.

* Sec. 14. The unexpended and unobligated balances of the appropriations made in sec. 3, ch. 128, SLA 1986, page 27, line 10 (Soldotna-Water Storage Tank-Kalifonsky Beach Water and Sewer Extension - \$900,000) and SCS CSHB 163(Fin) am S

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sec. 541, ch. 130, SLA 1986, page 107, lines 15 and 16 (Soldotna-Kalifonsky Beach Water and Sewer Extension - \$600,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Soldotna for the wastewater treatment plant expansion.

* Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 563, ch. 130, SLA 1986 (Kenai Peninsula Borough-Aquatic Timing System for Soldotna High School - \$25,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Kenai Peninsula Borough for an educational instruction receiver at Port Graham School.

* Sec. 16. The unexpended and unobligated balance of that portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 84, line 7, that is allocated on line 8 and appropriated on lines 9 - 12 (Kenai-Development of an Independent Living Program - \$190,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Kenai Peninsula Borough for senior programs.

* Sec. 17. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 18, line 20 (Cordova-Balefill Impervious Liner - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a small boat harbor road and launch ramp.

* Sec. 18. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 24, line 7 (Anchorage-Venus Way Repair of Worn Sealcoat - \$40,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for cold water rescue gear for the Girdwood Fire Department.

* Sec. 19. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 106, SLA 1983 (Anchorage-Container Site and Road

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Paving in Girdwood - \$30,952) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Storck Park equipment.

* Sec. 20. The appropriation made in sec. 257, ch. 173, SLA 1988 (University of Alaska, Anchorage, Chair for Private Enterprise Economics - \$60,000) lapses June 30, 1990, into the funds from which they were originally appropriated.

* Sec. 21. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 28, line 6 (Anchorage-Diamond Boulevard: New Seward Highway to 88th Avenue - \$32,000) is repealed.

(b) The sum of \$11,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance projects at Lake Otis School.

(c) The sum of \$11,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance projects at Abbott Loop School.

(d) The sum of \$10,000 is appropriated to the University of Alaska, Anchorage, for the purchase of library books and equipment.

(e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$32,000, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 22. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 79, line 19, and allocated at line 20 (Northern Lights School Intercom - \$30,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,

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to purchase student library tables and chairs and classroom carpeting for the Northern Lights School.

* Sec. 23. The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 10, SLA 1988, page 25, line 8 (Anchorage School District, Northern Lights Elementary School Renovation - \$63,000), and sec. 2, ch. 24, SLA 1984, page 22, line 4 (Anchorage-Northern Lights ABC School Design and Engineering - \$500,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, to purchase windows with operable sash for improved ventilation for the Northern Lights Elementary School.

* Sec. 24. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 27, line 19, as amended by sec. 185(d), ch. 173, SLA 1988 (Anchorage-West Northern Lights Boulevard, Phase I, Forest Park to Wisconsin - \$11,450,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Spenard Road construction.

* Sec. 25. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 25, line 13 (Anchorage-Fish Creek Stream Cleanup - \$20,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for purchase of an oil and grease separator for Fish Creek.

* Sec. 26. The unexpected and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 26, line 5 (Anchorage-Raspberry Road Walk Path - \$212,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Seppala Drive subdrain and surface drainage system.

* Sec. 27. The unexpended and unobligated balance of the appropriation

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made in sec. 150(b), ch. 173, SLA 1988 (One Rapid Defibrillator for Fire Station #7 at Jewel Lake and 84th Avenue - \$7,700) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for one rapid automatic defibrillator for the engine company located in Service Area "K".

* Sec. 28. Section 1, ch. 10, SLA 1988, page 25, line 5 is amended to read:

APPROPRIATION		
	ITEMS	GENERAL FUND
Anchorage-Spenard Road		
[PHASE II] Construction		
(ED 7-15)	3,500,000	3,500,000

* Sec. 29. (a) The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 28, line 4 (Raspberry Road-Design and Right-of-Way Acquisition - \$1,000,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for:

- (1) Campbell Creek greenbelt trail rehabilitation-Diamond Boulevard to Arctic Boulevard - \$400,000;
- (2) pedestrian walkway-Cranberry Road, West 71st to West 80th Avenue - \$235,000;
- (3) one rapid automatic defibrillator for engine company located in Service Area "K" - \$5,650;
- (4) District 9 road projects as prioritized and approved by the Sand Lake Community Council - \$349,022.

(b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$989,672, then the appropriations made by (a) of this section shall be reduced in proportion to the amount of the shortfall.

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* Sec. 30. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 10, SLA 1988, page 22, line 5 (Anchorage Road Reconstruction and Repair of East 20th Avenue - \$110,000) and line 6 (Anchorage Road Reconstruction and Repair of First Avenue - \$160,000) are repealed.

(b) The unexpended and unobligated balance, not to exceed \$119,639, of the appropriation made in sec. 199, ch. 106, SLA 1983, as amended by sec. 21, ch. 3, FSSLA 1987, and sec. 222, ch. 173, SLA 1988 (Anchorage Downtown Branch Library Renovation and Book Acquisition - \$470,000) is repealed.

(c) The sum of \$209,000 is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.315 to the Municipality of Anchorage in the amounts listed for

- (1) parks and recreation neighborhood enhancement youth employment project for House Districts 12 and 13 - \$50,000;
- (2) Alaska Native youth cultural enhancement employment at the museum - \$60,000;
- (3) purchase of two rapid defibrillation devices, one for fire station No. 1 and one for the fire training center - \$14,000;
- (4) purchase of an ambulance for fire station No. 3 - \$75,000;
- (5) Visual Arts Center Downtown Summer Festival for the Arts - \$10,000.

(d) The sum of \$17,800 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316 to KSKA/Anchorage Public Radio for automation equipment.

(e) If the amount deposited in the general fund by the repeal of the appropriations in (a) and (b) of this section is less than \$226,800, then the appropriations made by (c) and (d) of this section shall be reduced in

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proportion to the amount of the shortfall.

* Sec. 31. Section 1, ch. 10, SLA 1988, page 23, line 15 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Anchorage-Turpin Street From Boundary Avenue to DeBarr Road, Street Reconstruction and Repair/Walkway Design, Right- of-way and Construction (ED 7-15)	150,000	150,000
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* Sec. 32. (a) The unexpended and unobligated balances of the appropriations made in sec. 34, ch. 107, SLA 1983, page 112, line 18 (Anchorage-East 6th Avenue Upgrade - \$490,000) and sec. 3, ch. 96, SLA 1985, page 40, line 9 (of Anchorage-East 6th Avenue Improvements - \$250,000) are repealed.

(b) The sum of \$180,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Edward Street overlay, DeBarr Road to East 9th Avenue.

(c) The sum of \$66,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Turpin Street from Boundary Avenue to DeBarr Road, street reconstruction and repair/walkway design, right-of-way, and construction.

(d) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$246,500, then the appropriation made by (c) of this section shall be reduced by the amount of the shortfall.

* Sec. 33. The unexpended and unobligated balance of the appropriation made in sec. 566, ch. 105, SLA 1985 (Pedestrian Overpass at East Northern

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1 Lights & Muldoon Road - \$80,000) is repealed and reappropriated to the
2 Department of Administration for payment as a grant under AS 37.05.315 to
3 the Municipality of Anchorage for reconstruction of Muir Court, Mentor
4 Court, London Circle, Hampton Drive, Rollins Drive, Vance Drive, and East
5 41st Avenue.

6 * Sec. 34. The unexpended and unobligated balance of the appropriation
7 made in sec. 80, ch. 101, SLA 1982, page 89, line 9, as amended by sec.
8 239, ch. 106, SLA 1983 (Renovation of Fire Station #1 - \$295,000) is re-
9 pealed and reappropriated to the Department of Administration for payment
10 as a grant under AS 37.05.315 to the Municipality of Anchorage for recon-
11 struction of Muir Court, Mentor Court, London Circle, Hampton Drive,
12 Rollins Drive, Vance Drive, and East 41st Avenue.

13 * Sec. 35. The unexpended and unobligated balance of the appropriation
14 made in sec. 264(b), ch. 173, SLA 1988 (Department of Education-Foundation
15 Program - \$3,500,000) is repealed and reappropriated to the Department of
16 Education for the public school foundation program (AS 14.17) for the
17 fiscal year ending June 30, 1990.

18 * Sec. 36. The unexpended and unobligated balance of the appropriation
19 made in sec. 1, ch. 10, SLA 1988, page 17, line 17 (City and Borough of
20 Sitka-Sewer Outfall Improvements - \$94,000) is repealed and reappropriated
21 to the Department of Administration for payment as a grant under AS 37.05.-
22 315 to the City and Borough of Sitka for the Sitka High School insulation
23 and residing.

24 * Sec. 37. The unexpended and unobligated balance of the appropriation
25 made in sec. 1, ch. 10, SLA 1988, page 11, line 26 (Birchwood Loop Resur-
26 facing - \$580,000) is repealed.

27 * Sec. 38. The sum of \$6,590 is appropriated from the general fund to
28 the Department of Administration for payment as a grant under AS 37.05.315
29 to the Municipality of Anchorage for purchase of a defibrillator for Eagle
S

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River Fire Station #11.

* Sec. 39. The sum of \$73,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for purchase of an ambulance for the Chugiak Volunteer Fire Department.

* Sec. 40. The sum of \$30,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Chugiak-Eagle River Chamber of Commerce for economic development projects and public service announcements regarding tourism in the area.

* Sec. 41. The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for correction of the heating problem and installation of a drainage system at Homestead Elementary School.

* Sec. 42. The sum of \$5,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, for the Chugiak-Eagle River Park and Recreation Service Area, for the Chugiak Area Business Association for Chugiak area beautification.

* Sec. 43. The sum of \$75,410 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Eagle River Rural Road Service Area for maintenance projects that reduce operational costs.

* Sec. 44. If the amount deposited in the general fund by the repeal of the appropriation in sec. 37 of this Act is less than \$210,000, then the appropriations made by secs. 38 - 43 of this Act shall be reduced in proportion to the amount of the shortfall.

* Sec. 45. Section 3, ch. 128, SLA 1986, page 29, line 12 is amended to SCS CSHB 163(Fin) am S

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read:

APPROPRIATION

ITEMS

GENERAL FUND

Matanuska-Susitna Borough Alaska

History and Transportation Museum

Site Relocation and Improvements

[PURCHASE] (ED 16)

100,000

100,000

* Sec. 46. Section 227(a)(1), ch. 173, SLA 1988 is amended to read:

(1) the sum of \$161,600 is appropriated to the Department of Administration for payment as grants under AS 37.05.315 to the Matanuska-Susitna Borough for the purposes expressed and allocated in the amounts listed:

PURPOSE

ALLOCATION

Butte Community

Center-water and

septic system

7,500

Soapstone Road

rehabilitation

20,000

Sutton Community

Center-facility

and grounds main-

tenance and up-

grade

5,000

Meadow Lakes Fire

Station expansion

50,000

Willow-public library

addition and improve-

ment [CONSTRUCTION]

23,000

Musk Ox Farm-visitor

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parking improvements	7,000
EMS equipment-ambulance	
repairs	19,100
Campbell Road	
improvements	30,000

* Sec. 47. Section 158, ch. 3, FSSLA 1987, page 61, line 8 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Matanuska-Susitna Borough

Fishhook Firehall and Community

Center Construction (ED 16)	25,000	25,000
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* Sec. 48. Section 1, ch. 10, SLA 1988, page 30, line 4 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

City of Houston-Mid Valley

Senior Center Site Parking Lot

and Building Improvements (ED 16)	70,000	70,000
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* Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 18, SLA 1984, page 3, line 6 (Delta Junction Erosion Control - \$950,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Delta Junction for the completion of their ambulance garage.

* Sec. 50. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 7, line 7 (Delta Junction-Mill Tan Road Extension - \$465,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Delta Junction for completion of the multipurpose pavilion.

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* Sec. 51. (a) The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 119, line 22 (Kenny Lake-Water, Sewer, and Public Buildings - \$148,000) is repealed.

(b) The sum of \$80,000 is appropriated from the general fund to the Department of Natural Resources, division of parks for development of wayside improvements and exhibits at the Canada/United States border on the Alaska Highway.

(c) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Eagle Historical Society for the completion of the museum stabilization project.

(d) The sum of \$3,400 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Service Council for emergency service equipment needs of the Tri-Valley Volunteer Fire Department and Denali Park EMS Association.

(e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$93,400, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 52. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 62, line 8 (City of Nenana-Nenana Airport Improvement Match - \$85,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana for improvements to Nenana Street to allow for truck traffic to railroad yard and dock area.

* Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 4, line 16 (Alaska Gateway School District-Tetlin School Bleacher Assembly - \$10,000) is repealed and

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reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for energy conservation modification of the Tok hockey rink.

* Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 48, line 15 (Tanacross-Village Laundromat - \$32,500) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Umbrella Corporation for construction of sanitation facilities at the Tok ball field.

* Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 45, line 15 (Tanacross-Roads - \$30,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for Tok roads, emergency snow removal in the region served by the Tok station.

* Sec. 56. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 125, line 15 (Tanacross Track Complex - \$49,500) is repealed and reappropriated to the Department of Transportation and Public Facilities for Tok roads, emergency snow removal in the region served by the Tok station.

* Sec. 57. (a) The unexpended and unobligated balance of the appropriation made in sec. 326, ch. 105, SLA 1985 (Tok Museum - \$28,100) is repealed.

(b) The sum of \$14,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Slana Development Corporation for life safety upgrade of road.

(c) The sum of \$9,100 is appropriated from the general fund to the Department of Natural Resources, division of forestry/Interior region for the Porcupine Regeneration Project.

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(d) The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Umbrella Corporation for the state-required survey of the Tok rifle range.

(e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$28,100, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 528, ch. 130, SLA 1986 (Tok Native Association/Tok Museum - \$3,172) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Region EMS for equipment purchases.

~~* Sec. 59. The unexpended and unappropriated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 10, line 8 (Computerization - \$350,000) is repealed and reappropriated to the Department of Natural Resources for Chugach State Park access and facilities.~~

* Sec. 60. The unexpended and unobligated balances of the appropriations made in sec. 3, ch. 96, SLA 1985, page 18, line 13 (Richardson Highway Frontage Road Construction - \$400,000) and sec. 3, ch. 128, SLA 1986, page 18, line 8 (Holmes/Markey Reconstruction Preliminary Engineering - \$120,000) are repealed and reappropriated to the Alaska Power Authority, Department of Commerce and Economic Development, for payment as a grant under AS 37.05.316 to the Golden Valley Electric Association for electrification along the Eielson Farm Road.

* Sec. 61. The unexpended and unobligated balance of the appropriation made in sec. 283, ch. 173, SLA 1988 (Nenana/North Pole Senior Housing Complex - \$103,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of

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1 North Pole for renovation and initial start-up expenses of the Old Public
2 Safety Building for use as a senior center for the Santa Seniors.

3 * Sec. 62. The unexpended and unobligated balances of the following
4 appropriations are repealed and reappropriated to the Department of Admin-
5 istration for payment as a grant under AS 37.05.315 to the Fairbanks North
6 Star Borough for allocation among and expenditure by road maintenance
7 service areas under AS 19.30.260 - 19.30.320. The appropriations subject
8 to this section are:

9 (1) sec. 2, ch. 24, SLA 1984, page 44, line 19 (Diane Road
10 Service Area Repairs and Rehabilitation - \$373,000);

11 (2) sec. 2, ch. 24, SLA 1984, page 44, line 21 (Kris Kringle
12 Road Service Area Repairs and Rehabilitation - \$279,000);

13 (3) sec. 80, ch. 101, SLA 1982, page 74, line 24 (Fairhill Road
14 Upgrade - \$350,000);

15 (4) sec. 80, ch. 101, SLA 1982, page 75, line 8 (Birch Lane -
16 \$275,000).

17 * Sec. 63. The unexpended and unobligated balance, not to exceed
18 \$35,600, of the appropriation made in sec. 34, ch. 107, SLA 1983, page 118,
19 line 4 (Service Area Road Projects - \$4,000,000) is repealed and reappro-
20 priated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Fairbanks North Star Borough for allocation among and
22 expenditure by road maintenance service areas under AS 19.30.260 - 19.30.-
23 320.

24 * Sec. 64. The unexpended and unobligated balance, not to exceed
25 \$39,960, of the appropriation made in sec. 2, ch. 22, SLA 1984, page 7,
26 line 11 (Fairbanks North Star Borough Road Services Block Grant - \$350,000)
27 is repealed and reappropriated to the Department of Administration for
28 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough
29 for allocation among and expenditure by road maintenance service areas
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1 under AS 19.30.260 - 19.30.320.

2 * Sec. 65. The unexpended and unobligated balance of the appropriation
3 made in sec. 2, ch. 24, SLA 1984, page 45, line 6 (Fairbanks North Star
4 Borough District J Road Service Block Grant - \$1,000,000), is repealed and
5 reappropriated to the Department of Administration for payment as a grant
6 under AS 37.05.315 to the Fairbanks North Star Borough for allocation among
7 and expenditure by road maintenance service areas under AS 19.30.260 -
8 19.30.320.

9 * Sec. 66. The unexpended and unobligated balance of the appropriation
10 made in sec. 4, ch. 24, SLA 1984, page 72, line 19 (Wood River Elementary
11 School Site Improvement - \$25,000) is repealed and reappropriated to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the Fairbanks North Star Borough for Wood River Elementary School play-
14 ground and site improvements.

15 * Sec. 67. The unexpended and unobligated balance of that portion of
16 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
17 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
18 municipal entitlement to the Fairbanks North Star Borough for the purpose
19 of parks and recreation tennis court resurface is repealed and reappropri-
20 ated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Fairbanks North Star Borough for parks and recreation
22 tennis court resurface.

23 * Sec. 68. The unexpended and unobligated balance of that portion of
24 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
25 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
26 municipal entitlement to the Fairbanks North Star Borough for the purpose
27 of community planning - furniture and equipment is repealed and reappropri-
28 ated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Fairbanks North Star Borough for community planning -
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furniture and equipment.

* Sec. 69. The unexpended and unobligated balance of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of borough base maps upgrade is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for borough maps upgrade.

* Sec. 70. The unexpended and unobligated balance, not to exceed \$80,000, of the appropriation made in sec. 34, ch. 107, SLA 1983, page 110, line 9 (Noyes Slough Cleanup - \$306,800) is repealed and reappropriated to the Department of Transportation and Public Facilities northern region for the upgrade of Loftus Road in Fairbanks and construction of an associated sidewalk and bike path.

* Sec. 71. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 110, line 9 (Noyes Slough Cleanup - \$306,800), remaining after the appropriation made by sec. 70 of this Act, is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Noyes Slough cleanup and upgrade.

* Sec. 72. The unexpended and unobligated balance of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of parks and recreation equipment is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the upgrade of Weeks Field.

* Sec. 73. The unexpended and unobligated balance of that portion of the appropriation made in sec. 3, ch 61, SLA 1981, as amended by sec. 63,

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ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of parks and recreation beautification is repealed and reappropriated to the Department of Administration for payment as grant under AS 37.05.315 to the Fairbanks North Star Borough for the upgrade of Weeks Field.

* Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 145, line 15 (Jeff Studdert Trail - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for relocation and upgrade of trails.

* Sec. 75. The unexpended and unobligated balances of the following appropriations are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for planning, design, and construction of boroughwide building repairs and upgrades:

(1) sec. 2, ch. 19, SLA 1984, page 6, line 21 (Rehabilitation of Lathrop High School's Hering Auditorium - \$2,450,000);

(2) sec. 220, ch. 105, SLA 1985 (Needs Assessment and Planning for a North Pole Senior Citizens Facility - \$20,000);

(3) sec. 2, ch. 19, SLA 1984, page 6, line 17 (Fairbanks Schools Roof Replacement - \$800,000).

* Sec. 76. The unexpended and unobligated balance of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of Noel Wien Library fire system upgrade is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the planning, design, and construction of boroughwide building repairs and upgrades.

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* Sec. 77. Section 1, ch. 10, SLA 1988, page 34, line 22 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Anvik-Community Well and

Water System Building

[WATER PROJECT] (ED 24)

100,000

100,000

* Sec. 78. The unexpended and unobligated balance of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of electric power to Birch Hill Ski Trail is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the planning, design, and construction of Birch Hill Ski Trail lighting and improvements.

* Sec. 79. The unexpended and unobligated balance of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of Birch Hill erosion control is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the planning, design, and construction of Birch Hill ski trail lighting and improvements.

* Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 10, line 4 (Fairbanks North Star Borough-Mining Claim Assessment Project - \$40,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for review of mining claims and update of borough mining claim status maps.

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~~* Sec. 81. The unexpended and unobligated balance of that portion of the appropriation made in sec. 3, ch. 118, SLA 1980, that was allocated for public transportation and paid as a grant to the Fairbanks North Star Borough for a transit-improvement plan is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a transportation study.~~

* Sec. 82. Section 80, ch. 101, SLA 1982, page 74, line 22 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Vue-Crest Road Service Area

[DRIVE] Improvements and Upgrade

350,000

350,000

* Sec. 83. Section 30, ch. 82, SLA 1981, page 174, lines 15 - 20 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Borough Service Area Roads (ED 20)

3,300,000

3,300,000

For Improvement and

Repair of Skyridge Drive/Summit

Drive, Scenic Heights Surfacing.

Jennifer Drive, Brookside Road

Service Area [CHENA SLOUGH

CROSSING], Prospect Park, Ballaine

Lake Lighting, College Hills Road

Service Area [SANDPIPER-

KITTIWAKE], Chena Spur, Wildview

Acres/Steese Highway Access,

Viewpoint Improvement.

* Sec. 84. The unexpended and unobligated balance of the appropriation

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made in sec. 80, ch. 101, SLA 1982, page 104, line 21 (Fairbanks Transit User Shelters - \$140,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for remodeling projects at the MACS transit park building.

* Sec. 85. Section 1, ch. 10, SLA 1988, page 31, line 18 is amended to read:

APPROPRIATION	ITEMS	GENERAL FUND
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Fairbanks North Star Borough-		
Alaskaland Gold Dome/Pioneer		
Air Museum Asbestos Abatement		
and Code Upgrade (ED 19-21)	150,000	150,000

* Sec. 86. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 157, line 17 that is allocated on line 18, as amended by sec. 90, ch. 3, FSSLA 1987, (Plant Material Center Building - \$177,000) is repealed and reappropriated to the Department of Natural Resources, division of agriculture for applied research grants emphasizing conservation plant materials in the Interior.

* Sec. 87. Section 2, ch. 18, SLA 1984, page 3, line 25, as amended by sec. 303, ch. 130, SLA 1986, is amended to read:

APPROPRIATION	ITEMS	GENERAL FUND
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Circle-Erosion/Flood Control		
Project and Construction of Boat		
Landing/Ramp [PHASE 1] (ED 19-21)	240,000	240,000

* Sec. 88. Section 3, ch. 96, SLA 1985, page 23, line 15 is amended to read:

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ITEMS

GENERAL FUND

Arctic Audubon Society-for

Audubon [//RIEDEL] Nature

Center [ACQUISITION] (ED 19-21)	30,000	30,000
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* Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 7, line 18 (Fairbanks-Hamilton Avenue Reconstruction - \$274,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Hamilton Acres/Island Homes lighting and road improvements.

* Sec. 90. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 34, line 5 (Fairbanks-Northeast Fairbanks Sewer Interceptor - \$1,800,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for northeast Fairbanks sewer, water, and drainage improvements.

* Sec. 91. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 34, line 10 (Fairbanks-Van Horn Interceptor Sewer Rehabilitation - \$350,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Van Horn/Peger sewer rehabilitation.

* Sec. 92. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 5, line 4 (Fairbanks-NE Fairbanks Water Line Construction \$1,980,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for northeast Fairbanks sewer, water, and drainage improvements.

* Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 5, line 5 (Fairbanks-Sewage Lift

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Stations Improvements Phase III - \$425,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Fairbanks for sewer lift station and service equipment, phase 4.

* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 77, line 11 (Fairbanks-South Fairbanks Street Improvements and Water & Sewer Completion - \$2,500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Fairbanks sewer and water improvements.

* Sec. 95. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 31, line 9 (Fairbanks-Royal Court Subdivision Street Improvements - \$180,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Fairbanks for city wide road improvements.

* Sec. 96. (a) The unexpended and unobligated balance of the appropriation made in sec. 259(d), ch. 173, SLA 1988 (Emergency Response Committee - \$37,500) is repealed.

(b) The sum of \$4,500 is appropriated from the general fund to the Department of Natural Resources to conduct a seminar to assist placer miners in complying with reclamation requirements for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$14,500 is appropriated from the general fund to the Department of Natural Resources for personnel costs associated with an intergovernmental personnel agreement with the Environmental Protection Agency for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) If the amount deposited in the general fund by the repeal of the

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appropriation in (a) of this section is less than \$19,000, then the appropriations made by (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 97. Section 146, ch. 173, SLA 1988 is amended to read:

Sec. 146. The sum of \$1,005,000 is appropriated from National Petroleum Reserve Fund receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough and is allocated for the purposes expressed and in the amounts listed:

PURPOSES	ALLOCATIONS
Atqasuk-water delivery vehicle	
purchase	150,000
Nuiqsut-transit bus replacement	55,000
Nuiqsut-water delivery vehicle	
purchase	150,000
Wainwright-transit mini-bus	
purchase	50,000
Wainwright-water delivery vehicle	
purchase	150,000
Areawide senior citizen vans	
purchase	150,000
[AREAWIDE ENERGY EFFICIENT WINDOW/ DOOR ASSEMBLY SYSTEM	215,000]
Property tax study	85,000
<u>Atqasuk sewage truck</u>	<u>100,000</u>
<u>Nuiqsut sewage support vehicle</u>	<u>43,900</u>
<u>Wainwright senior citizens van</u>	<u>50,000</u>
<u>Point Hope Senior Center expansion</u>	<u>21,100</u>

* Sec. 98. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 5, line 12 (North Slope Borough-

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Nuiqsut-Apron at Fresh Water Lake - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for a sewage support vehicle for Nuiqsut.

* Sec. 99. Section 3, ch. 128, SLA 1986, page 22, line 7 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

North Slope Borough-Nuiqsut

water tank [HONEYBUCKET

DISPOSAL LAGOON] (ED 22)

250,000

250,000

* Sec. 100. (a) Section 286, ch. 50, SLA 1980, page 85, line 15, as amended by sec. 109, ch. 106, SLA 1983 and sec. 471, ch. 130, SLA 1986 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Airport Terminal-Storage

and Point Lay Airport

Transport Vehicle

1,725,000

1,725,000

(b) Section 286, ch. 50, SLA 1980, page 86, line 5 is amended to read:

Ambler, Kivalina, Shungnak, Noatak, Kiana, [POINT LAY]

* Sec. 101. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 15 (NSB-Point Lay-Finger Floats - \$350,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for a fuel delivery vehicle for Point Lay.

* Sec. 102. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 10, as amended by sec. 10, SCS CSHB 163(Fin) am S

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ch. 3, FSSLA 1987 (North Slope Borough-Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for a landfill access road in Kaktovik.

* Sec. 103. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 190, line 14 (Kaktovik Terminal Storage Building - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for an airport terminal storage building in Kaktovik.

* Sec. 104. The unexpended and unobligated balance of the appropriation made in sec. 251, ch. 106, SLA 1983 (North Slope Borough-Energy Conservation Audits and Grants - \$329,800) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for expansion of the senior center in Point Hope.

* Sec. 105. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 166, line 5 (Wainwright-Youth Recreation Center - \$30,000); sec. 30, ch. 82, SLA 1981, page 166, line 9 (Wainwright-Teen Center/Playfield - \$70,000); and sec. 319, ch. 171, SLA 1984, page 72, line 22 (Wainwright-Community Recreation Building - \$250,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wainwright for the youth/community recreation center and playfield projects.

* Sec. 106. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 15, line 23 (Point Hope-Clinic Expansion - \$75,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Point Hope for operating expenses including legal services costs, Internal Revenue Service payments, payroll, and supplies.

* Sec. 107. The unexpended and unobligated balance of the appropriation

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made in sec. 34, ch. 107, SLA 1983, page 106, lines 16 - 17, as amended by sec. 115, ch. 171, SLA 1984 (Point Hope-Recreation/Community Building and Incinerator - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Point Hope for construction of the recreation/community building and incinerator.

* Sec. 108. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 10, SLA 1983, page 22, line 8 (Atkasuk-Community Recreation Center - \$362,500) and sec. 2, ch. 21, SLA 1984, page 11, line 12 (Atkasuk-Community Recreation Center Completion - \$200,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Atkasuk for purchase and maintenance of a vehicle for the community center and community center repairs, maintenance, and operations.

* Sec. 109. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 35, line 6 (Kivalina-Erosion Control Project - \$135,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kivalina for an erosion control project.

* Sec. 110. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 26, line 5 (Kiana-Whitefish Research Marketing - \$75,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kiana for a whitefish research marketing project.

* Sec. 111. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 35, line 4 (Kiana-Survey and Platting - \$70,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kiana for survey and platting.

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* Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 37, line 18 (Kiana-Heavy Equipment - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kiana for purchase of heavy equipment and heavy equipment parts and supplies.

* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 34, line 20 (Deering-Survey and Platting - \$45,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Deering for survey and platting.

* Sec. 114. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 35, line 13 (Noorvik-Survey and Platting - \$75,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for survey and platting.

* Sec. 115. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 87, line 8 (Ambler Agricultural Project - \$20,000); sec. 80, ch. 101, SLA 1982, page 90, line 8 (Ambler-Emergency Vehicle - \$35,000); sec. 34, ch. 107, SLA 1983, page 105, line 23 (Ambler-Small Garden Project - \$15,000); and sec. 319, ch. 171, SLA 1984, page 72, line 10 (Ambler-Water and Sewer Project - \$561,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ambler for a water and sewer project and repair and hook-up of a windmill.

* Sec. 116. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 10, SLA 1983, page 22, line 5 (Buckland-Water and Sewer System - \$250,000); sec. 2, ch. 24, SLA 1984, page 34, line 19 (Buckland-Erosion Control Project - \$30,000); and sec. 319, ch. 171, SLA 1984, page 72, line 12 (Buckland-Electrification - \$108,000) are repealed and

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reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Buckland for water and sewer system, erosion control, and electrification projects.

* Sec. 117. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 37, line 22, as amended by sec. 2, ch. 3, FSSLA 1987 (Gambell-Municipal Building Shortfall - \$79,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Gambell for municipal facilities construction, repair, renovation, maintenance, and equipment.

* Sec. 118. The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 10, SLA 1988, page 33, line 15 (Gambell-Landfill Upgrade and Public Facilities Repair - \$75,000) and sec. 2, ch. 20, SLA 1984, page 5, line 17, as amended by sec. 154, ch. 173, SLA 1988 (Gambell-Landfill and Sanitation Services - \$350,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Gambell for upgrade of the community landfill, repair of public facilities, and sanitation services.

* Sec. 119. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 20, SLA 1984, page 5, line 18 (Hooper Bay-Water and Sewer - \$1,000,000); sec. 34, ch. 107, SLA 1983, page 99, line 5 (Hooper Bay-Water and Sewer - \$200,000); and sec. 690, ch. 105, SLA 1985 (Hooper Bay-Water and Sewer - \$262,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hooper Bay for water and sewer improvements including covering and capping the honeybucket lagoons, development of the townsite well project, construction of a watering point at Tomaganuk Hill, and erosion control projects.

* Sec. 120. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 36, line 10 (Hooper Bay-Health SCS CSHB 163(Fin) am S

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Clinic - \$300,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hooper Bay for health clinic construction, repair, renovation, maintenance, and equipment.

* Sec. 121. (a) Section 10, ch. 172, SLA 1988, page 15, line 6 is amended to read:

APPROPRIATION		
	ITEMS	GENERAL FUND
Environmental Conservation		
Fifty Percent Matching		
Grants	<u>7,545,000</u>	<u>7,545,000</u>
	[8,295,000]	[8,295,000]

(b) Section 10, ch. 172, SLA 1988, page 15, line 11 (DEC-Nome-Icy View Sewer - \$750,000) is repealed.

(c) The sum of \$750,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nome for construction of the Icy View water and sewer and sewage treatment plant project.

* Sec. 122. The unexpended and unobligated balance of the appropriation made in sec. 197(c), ch. 173, SLA 1988 (Scammon Bay-Installation of Street Lights - \$7,100) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for maintenance of city buildings.

* Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 36, line 20 (Shaktoolik-Fish Processing - \$150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shaktoolik for a fish processing project.

* Sec. 124. The unexpended and unobligated balance of the appropriation

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made in sec. 2, ch. 24, SLA 1984, page 45, line 19, as amended by sec. 194, ch. 173, SLA 1988 (Koyuk-Streets, Street Lights, and Roads - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyuk for street, street light, and road projects.

* Sec. 125. Section 1, ch. 10, SLA 1988, page 33, line 21 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Nome-Public Building

Demolition, Landscaping,

Site Preparation, and

Planning

60,000

60,000

* Sec. 126. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 87, line 11 (Savoonga-Water and Sewer System Upgrade - \$431,400); sec. 34, ch. 107, SLA 1983, page 99, line 6 (Savoonga-Water and Sewer - \$450,000); and sec. 34, ch. 107, SLA 1983, page 108, line 4 (Savoonga-Street Lights - \$10,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Savoonga for water and sewer system upgrades, maintenance, and emergency repairs.

* Sec. 127. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 97, line 14 (Elim-City Services Improvements - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Elim for city services improvements.

* Sec. 128. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 26, line 7 (Elim-Fisheries - \$100,000) is repealed and reappropriated to the Department of

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Administration for payment as a grant under AS 37.05.315 to the City of Elim for a fisheries project.

* Sec. 129. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 45, line 17, as amended by sec. 726, ch. 105, SLA 1985 (Elim-Transportation Development Road Repair and Construction - \$500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Elim for transportation development and road repair and construction.

* Sec. 130. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 45, line 18 (Elim-Airport Improvements/Maintenance - \$510,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Elim for airport improvements and maintenance.

* Sec. 131. Section 1, ch. 10, SLA 1988, page 36, line 9 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

King Cove-Electric Distribution

System Improvements and Hydro

Transmission Line Planning

[HYDRO/TRANSMISSION-DIS-

TRIBUTION LINE] (ED 26)

150,000

150,000

* Sec. 132. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 10 (Dillingham-Street Improvements - \$572,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for a pedestrian walkway project.

* Sec. 133. Section 1, ch. 10, SLA 1988, page 37, line 5 is amended to read:

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APPROPRIATION	ITEMS	GENERAL FUND
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Port Lions-Community Hall

[SITE PREPARATION] (ED 27)	100,000	100,000
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* Sec. 134. Section 1, ch. 10, SLA 1988, page 36, line 19 is amended to read:

APPROPRIATION	ITEMS	GENERAL FUND
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Kodiak Island Borough-Kodiak

Heliport and Mental Health

Developmental Disability

Housing Upgrade (ED 27)	250,000	250,000
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* Sec. 135. Section 2, ch. 10, SLA 1983, page 29, line 20 is amended to read:

APPROPRIATION	ITEMS	GENERAL FUND
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Kodiak-Lilly Drive, [&] Woody

Way, Sheratin Road, and

Perenosa Drive (ED 27)	923,000	923,000
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* Sec. 136. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 154, SLA 1988, page 10, line 27 (Executive Operations - \$7,868,400) lapses into the general fund June 30, 1990.

* Sec. 137. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23, as amended by sec. 461, ch. 105, SLA 1985 (Juneau Hanger (AAOF) - \$3,841,200) is repealed and reappropriated to the Department of Military and Veterans' Affairs for additional overhead charges of the Nome Hanger Project.

* Sec. 138. Section 4, ch. 24, SLA 1984, page 60, line 15 is amended to read:

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APPROPRIATION	ITEMS	GENERAL FUND
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Vessel Seizure Costs and

Major Vessel Repair (ED 99)	160,000	160,000
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* Sec. 139. The unexpended and unobligated balance of the appropriation made in sec. 22, ch. 129, SLA 1986, page 106, lines 8-12 (HB 491 An Act Relating to Disposition of Federal Funds in the National Petroleum Reserve-Alaska - \$24,499,400) lapses June 30, 1990, as set out in sec. 2(g), ch. 94, SLA 1984, as enacted by sec. 3, ch. 53, SLA 1986.

* Sec. 140. The unexpended and unobligated balance of that portion of the appropriation made in sec. 27, ch. 154, SLA 1988, page 84, line 21, that is allocated on line 26 (Statewide Assistance - \$3,037,500) and that was paid as a grant for the Barrow Alcohol/Drug Recovery Facility lapses June 30, 1990, as set out in sec. 2(g), ch. 94, SLA 1984, as enacted by sec. 3, ch. 53, SLA 1986.

* Sec. 141. The unexpended and unobligated balance of that portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 103, line 24, that is allocated on line 26 (Rural Development Grants - \$1,700,000) lapses into the general fund June 30, 1990.

* Sec. 142. The unexpended and unobligated balance of that portion of the appropriation made in sec. 27, ch. 154, SLA 1988, page 84, line 17 that is allocated on line 19 (Rural Development Grants - \$1,700,000) lapses into the general fund June 30, 1990.

* Sec. 143. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 68, line 20 (Regional Strategies - \$720,000) is repealed and reappropriated to the Department of Community and Regional Affairs for lease payments for upgraded computer equipment.

* Sec. 144. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 16, line 4 (Community Planning

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1 Project - \$200,000) is repealed and reappropriated to the Department of
2 Community and Regional Affairs for lease payments for upgraded computer
3 equipment.

4 * Sec. 145. (a) If the positive balance of the account for a completed
5 capital project identified by the Department of Transportation and Public
6 Facilities in the capital projects clean-up review and audit completed
7 during fiscal year 1989 is less than \$10,000, the department shall adminis-
8 tratively lapse the balance into the general fund.

9 (b) The funds lapsed under (a) of this section, not to exceed
10 \$132,597, are appropriated from the general fund to the Department of
11 Transportation and Public Facilities to offset the negative balances of the
12 following capital project accounts as identified by Alaska State Accounting
13 System AR #'s:

- 14 (1) 58142 Tongass Curb/Sidewalk;
- 15 (2) 58290 Huffman Road Improvement Design;
- 16 (3) 58456 Tenakee Terminal;
- 17 (4) 58560 Eagle River Bridge Design;
- 18 (5) 58562 Eagle River Intersection;
- 19 (6) 58580 Platinum Roadway Improvement;
- 20 (7) 58952 West Hill Road;
- 21 (8) 58958 Whittier Access Road Portage to Bear Valley;
- 22 (9) 59084 Kipnuk Boardwalk;
- 23 (10) 59088 Napakiak Dumpsite Road;
- 24 (11) 59208 Interior Transportation Study;
- 25 (12) 59322 North Tongass Highway Engineering;
- 26 (13) 59456 Frost Heave Test Development
- 27 (14) 59628 Fort Yukon Runway;
- 28 (15) 59642 Kwigillingok Runway;
- 29 (16) 59690 Funny River Road Study;

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- 1 (17) 59698 King Cove-Sand Point Storm Damage Repair;
- 2 (18) 59772 Cost of Bond Sales;
- 3 (19) 60264 Terminal Facility Maintenance, Valdez and Cordova;
- 4 (20) 60862 Ferry Transfer Bridge Maintenance;
- 5 (21) 61234 Bethel Maintenance Station;
- 6 (22) 61610 Mountain Air Safety Beacon;
- 7 (23) 65001 Parks Highway Rehabilitation;
- 8 (24) 65398 Administrative Section;
- 9 (25) 65412 Local Service Roads Administrator;
- 10 (26) 65414 Tenakee Dolphins;
- 11 (27) 66015 Gravel Airport Runways.

12 * Sec. 146. Section 3, ch. 128, SLA 1986, page 24, line 8 is amended to
13 read:

APPROPRIATION		
	ITEMS	GENERAL FUND
Building "A" [FIRE DOORS]		
Code <u>Corrections</u> [COR-		
RECTION] (ED 7-15)	100,000	100,000

18 * Sec. 147. Section 10, ch. 172, SLA 1988, page 17, line 8 is amended
19 to read:

APPROPRIATION		
	ITEMS	GENERAL FUND
Ketchikan College Code		
<u>Corrections</u> [PAUL BUILD-		
ING FIRE DETECTION		
SYSTEM] (ED 1)	55,000	55,000

27 * Sec. 148. Section 10, ch. 172, SLA 1988, page 17, line 9 is amended
28 to read:

APPROPRIATION		
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ITEMS GENERAL FUND

Ketchikan College Code

Corrections [ZIEGLER

BUILDING FIRE DETECT-

ION SYSTEM] (ED 1)

56,100

56,100

~~* Sec. 149. The unexpended and unobligated balance of that portion of the appropriation made in sec. 6, ch. 121, SLA 1980 that is allocated for sewer connection at Sitka Community College is repealed and reappropriated to the University of Alaska for Sitka College utility improvements.~~

* Sec. 150. Section 158, ch. 3, FSSLA 1987, page 56, line 23 is amended to read:

APPROPRIATION

ITEMS GENERAL FUND

University of Alaska-Fair-

banks O'Neill Building

Code Corrections [STRUC-

TURE AND ROOF REPAIR] (ED 20)

66,700

66,700

* Sec. 151. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 154, SLA 1988, page 93, line 21 (Budget and Audit Committee - \$5,671,600) lapses into the general fund June 30, 1990.

~~* Sec. 152. Section 135, ch. 173, SLA 1988, is amended to read:~~

~~Sec. 135. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 15 (Budget and Audit Committee - \$5,473,700) lapses into the general fund June 30, 1990 [1989].~~

~~* Sec. 153. Section 80, ch. 3, FSSLA 1987, as amended by sec. 136, ch. 173, SLA 1988 is amended to read:~~

~~Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 9~~

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~~(Legislative Finance - \$3,687,700) lapses into the general fund June 30, 1990 [1989].~~

* Sec. 154. The unexpended and unobligated balance of the appropriation made in sec. 77, ch. 3, FSSLA 1987, as amended by sec. 137, ch. 173, SLA 1988 (Legislative Finance Area Cost Differential Study - \$250,000) is repealed and reappropriated to the Legislative Finance Division for education studies and lapses into the general fund June 30, 1990.

* Sec. 155. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987 and sec. 138, ch. 173, SLA 1988 is amended to read:

Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years ending June 30, 1987, June 30, 1988, [AND] June 30, 1989, and June 30, 1990.

~~* Sec. 156. Section 229, ch. 173, SLA 1988 is amended to read:~~

~~Sec. 229. The unexpended and unobligated balance of that portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25, that is allocated on page 124, line 15 (Council and Subcommittees - \$762,500) lapses into the general fund June 30, 1990 [1989].~~

* Sec. 157. The unexpended and unobligated balance of that portion of the appropriation made in sec. 27, ch. 154, SLA 1988, page 93, line 25, that is allocated on page 94, line 9 (Council and Subcommittees - \$469,300) lapses into the general fund June 30, 1990.

~~* Sec. 158. Section 133, ch. 173, SLA 1988 is amended to read:~~

~~Sec. 133. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 124, line 25 (Legislative Operating Budget - \$3,900,000) lapses into the general fund June 30, 1990 [1989].~~

* Sec. 159. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 154, SLA 1988, page 94, line 13 (Legislative Operating

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Budget - \$4,250,000) lapses into the general fund June 30, 1990.

* Sec. 160. Section 134, ch. 173, SLA 1988 is amended to read:

Sec. 134. The unexpended and unobligated balance of that portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25 and allocated on page 124, line 15 (Council and Subcommittees - \$762,500) that pertains to the Joint Ad Hoc Council on ANWR (\$150,300) lapses into the general fund June 30, 1990 [1989].

* Sec. 161. The unexpended and unobligated balance remaining on June 30, 1989, from that portion of the appropriation made in sec. 27, ch. 154, SLA 1988, page 93, line 25, that is allocated on page 93, line 26 (Salaries and Allowances - \$3,068,500), page 94, line 4 (Executive Administration - \$1,816,800), page 94, line 5 (Public Services - \$1,847,700), page 94, line 6 (Administrative Services - \$1,621,800), page 94, line 7 (Legal Services - \$1,473,700), page 94, line 8 (Session Expenses - \$5,864,200), page 94, line 10 (Office Space Rental - \$1,820,700) is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for legislative operations during the fiscal year ending June 30, 1990.

* Sec. 162. The unexpended and unobligated balance of the appropriation of \$654,500 to the Department of Environmental Conservation for payment as a grant to the City of Cordova for water and wastewater system improvements made in sec. 541, ch. 130, SLA 1986, as amended by sec. 269, ch. 173, SLA 1988 is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for wastewater system improvements.

* Sec. 163. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 66, line 17 (Fairbanks North Star Borough-North Star Volunteer Fire Department Capital Equipment - \$165,000) lapses into the general fund June 30, 1991.

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* Sec. 164. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 35, line 16 (Napakiak-Dredging - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for local road construction.

* Sec. 165. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 72, line 21 (Eek-Human Waste Disposal - \$250,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Eek for human waste disposal.

* Sec. 166. The unexpended and unobligated balance of the appropriation made in sec. 245, ch. 105, SLA 1985 (Napakiak-Dump Site Improvements - \$30,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for dump site improvements.

* Sec. 167. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 20, SLA 1984, page 6, line 7 (Nunapitchuk-Sanitation - \$150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nunapitchuk for sanitation.

* Sec. 168. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 38, line 7 (Tuntutuliak-Storage Facility Completion - \$10,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unorganized community of Tuntutuliak for village dump improvements.

* Sec. 169. Section 3, ch. 128, SLA 1986, page 32, line 11 is amended to read:

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ITEMS GENERAL FUND

Kwethluk Electrification

Improvements and

Generator Upgrade (ED 25)

150,000

150,000

* Sec. 170. Section 3, ch. 96, SLA 1985, page 34, line 19 is amended to read:

APPROPRIATION

ITEMS GENERAL FUND

Toksook Bay - Firetruck,

Siren, and ATV 4-Wheeler (ED 25)

75,000

75,000

* Sec. 171. (a) The unexpended and unobligated balance of those portions of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that were allocated as municipal entitlements to the communities of Goodnews Bay, Kwethluk, Akiak, Kasigluk, Quinhagak, Chefornek, and Eek are repealed.

(b) The sum of \$225,000 is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.315 as follows:

(1) to the City of Akiak for a jail in the amount of \$50,000;

(2) to the City of Eek for road and boardwalk construction in the amount of \$25,000;

(3) to the City of Kwethluk for erosion control in the amount of \$125,000;

(4) to the City of Nunapitchuk for clinic renovation in the amount of \$25,000.

(c) The sum of \$20,258 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering Sea Fishermen's Association for the Mekoryuk halibut processing plant.

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(d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$245,258, then the appropriations and grants made by (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 172. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 12, line 4 (Nightmute-Bulk Fuel Storage - \$100,000) is repealed.

* Sec. 173. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 30, line 15 (Tuntutuliak-Sanitary Waste Disposal Site - \$50,000) is repealed.

* Sec. 174. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 34, line 8 (Tuntutuliak-Bulk Fuel Storage Completion - \$11,300) is repealed.

* Sec. 175. The sum of \$25,800 is appropriated from the general fund to the Department of Community and Regional Affairs as a grant under AS 37.05.317 to the unincorporated community of Kongiganak for erosion control.

* Sec. 176. (a) The unexpended and unobligated balance of the appropriation made in sec. 523, ch. 130, SLA 1986 (Atmautluak Cost Overruns Incurred - \$38,500) is repealed.

(b) The sum of \$7,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tununak for Headstart building upgrade.

(c) The sum of \$5,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Prematernal Home for a fire alarm system.

(d) The sum of \$26,500 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Akiachak Village Council for a dock staging area.

(e) If the amount deposited in the general fund by the repeal of the

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appropriation in (a) of this section is less than \$38,500, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 177. (a) The unexpended and unobligated balance of the appropriation made in sec. 261(d), ch. 173, SLA 1988 (DEC-Innovative Placer Mining - \$13,284) is repealed.

(b) The sum of \$6,959 is appropriated from the general fund to the Department of Natural Resources for personnel costs associated with an intergovernmental personnel agreement with the Environmental Protection Agency for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section. If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$6,959, then the appropriation made in this subsection is reduced by the amount of the shortfall.

* Sec. 178. Section 260(b), ch. 173, SLA 1988 is amended to read:

(b) The sum of \$83,500 is appropriated from the general fund to the Department of Community and Regional Affairs for the Alaska energy efficient home grant fund for the fiscal year ending June 30, 1990 [1989], contingent on the deposit in the general fund of the funds repealed in (a) of this section.

* Sec. 179. Section 259(j), ch. 173, SLA 1988 is amended to read:

(j) The sum of \$5,000 is appropriated from the general fund to the University of Alaska, Fairbanks, School of Mineral Engineering, Mining Extension, for collection of samples, laboratory analysis, engineering technical assistance to miners, and related travel for the fiscal year ending June 30, 1990 [1989], contingent on the deposit in the general fund of the funds repealed in (a) of this section.

* Sec. 180. Section 260(g), ch. 173, SLA 1988 is amended to read:

(g) The sum of \$5,000 is appropriated from the general fund to

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the University of Alaska, Fairbanks, School of Mineral Engineering, Mining Extension, for collection of samples, laboratory analysis, engineering technical assistance to miners, and related travel for the fiscal year ending June 30, 1990 [1989], contingent on the deposit in the general fund of the funds repealed in (a) of this section.

* Sec. 181. Section 4, ch. 10, SLA 1988 is amended to read:

Sec. 4. Notwithstanding AS 37.25.020, the unexpended and unobligated balances of the appropriations made in this Act lapse into the general fund October 30, 1990 [1989].

* Sec. 182. Section 1, ch. 10, SLA 1988, page 37, line 22 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Beaver Dump [RELOCATION]

(ED 24)

30,000

30,000

* Sec. 183. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 37, line 18 (Chuathbaluk-Historical Building Renovation - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Chuathbaluk for historical building renovation.

* Sec. 184. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 54, line 5 (Fort Yukon-Sewage Lagoon Study - \$15,000) is repealed and reappropriated to the Department of Environmental Conservation for an engineering study of a wastewater disposal lagoon for the City of Fort Yukon.

* Sec. 185. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 89, line 19 (Grayling-Fire Fighting Equipment - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of

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Grayling for a baseball field and picnic area.

* Sec. 186. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 115, line 23 (Grayling-Bridge Repair - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Grayling for a baseball field and picnic area.

* Sec. 187. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 38, line 9 (Kaltag-Water Main Repair - \$91,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kaltag for water main repairs.

* Sec. 188. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 120, line 18 (Pitkas Point-Fire Truck and Hall - \$165,000) is repealed and reappropriated to the Department of Environmental Conservation for payment as a grant under AS 37.05.317 to the unincorporated community of Pitkas Point for fire hall equipment and washeteria and pumphouse improvements.

* Sec. 189. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 8, line 15 (Red Devil-Electrification - \$125,000) is repealed and reappropriated to the Department of Commerce and Economic Development, Alaska Power Authority, for electrical improvements for the Middle Kuskokwim Electric Cooperative for Chuathbaluk, Crooked Creek, Red Devil, Sleetmute, and Stony River.

* Sec. 190. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 100, line 4 (Ruby-Sanitary Landfill Improvements - \$25,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for sanitary landfill improvements.

* Sec. 191. Section 34, ch. 107, SLA 1983, page 116, line 12 is amended

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to read:

APPROPRIATION

ITEMS

GENERAL FUND

Russian Mission-Road and

Facility Upgrade (ED 24)

50,000

50,000

* Sec. 192. (a) The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 101, line 20 (St. Mary's-Equipment Storage Building - \$70,000) is repealed.

(b) The sum of \$31,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of St. Mary's for a garbage disposal vehicle, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum remaining from the amount repealed in (a) of this section after the appropriation made in (b) of this section is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of St. Mary's for the landfill. The appropriation made by this subsection is contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$31,500, then the appropriation made by (b) of this section is reduced by the amount of the shortfall.

* Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 5 (St. Mary's-Road Construction - \$140,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of St. Mary's for road construction.

* Sec. 194. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 39, line 7 (Upper Kalskag-Sanitary

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Landfill - \$40,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Upper Kalskag for a public safety, health, and emergency vehicle.

* Sec. 195. That portion of the appropriation made in sec. 27, ch. 154, SLA 1988, page 47, line 21 and allocated on page 48, line 10 lapses into the general fund June 30, 1990.

~~* Sec. 196. (a) Section 290, ch. 173, SLA 1988, is amended to read:~~

~~Sec. 290. The sum of \$5,775,000 [\$6,000,000] is appropriated from the general fund to the Department of Revenue, Alaska Science and Technology Foundation, for grants and associated costs.~~

(b) The sum of \$225,000 is appropriated from the general fund to the University of Alaska Geophysical Institute for the seismic monitoring program.

~~(c) If the amount deposited in the general fund by the amendment of the appropriation in (a) of this section is less than \$225,000, then the appropriation made by (b) of this section shall be reduced by the amount of the shortfall.~~

* Sec. 197. Section 185(x), ch. 173, SLA 1988 is amended to read:

(x) The sum of \$40,000 is appropriated from the general fund to the Legislative Council for the Senate Special Committee on International Trade for the fiscal year ending June 30, 1990 [1989].

* Sec. 198. Section 1, ch. 10, SLA 1988, page 37, line 13 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Chenega-Road Construction and

Dock Electrification (ED 6)

90,000

90,000

* Sec. 199. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 42, line 6

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(Quinhagak-Electrification Project - \$152,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Bethel Community Services, Inc., for renovations to the Lizzie Kameroff Child Care Center.

* Sec. 200. The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 54, SLA 1980, that is allocated in (4) of that section (Alaska Power Authority-Larsen Bay - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Larsen Bay for a hydroelectric project and related expenses.

* Sec. 201. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that were allocated as municipal entitlements to the City of Clark's Point, the City of New Stuyahok, and the City of Manokotak are repealed.

(b) The sum of \$208,471 is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.315 as follows:

(1) to the City of Clark's Point for a water and sewer extension and hydrant in the amount of \$37,566;

(2) to the City of New Stuyahok for road construction and dump fencing in the amount of \$79,142;

(3) to the City of Manokotak for a firehall and bulk fuel tanks in the amount of \$91,763.

(c) If the amount deposited in the general fund by the repeal of the appropriations in (b) of this section is less than \$208,471, then the appropriations made by (a) of this section shall be reduced in proportion of the amount of the shortfall.

* Sec. 202. (a) The unexpended and unobligated balance of the

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appropriation made in sec. 34, ch. 107, SLA 1983, page 72, line 12 (AVCP-Reindeer Purchase - \$150,000) is repealed and reappropriated in the amounts and for the purposes listed:

(1) to the Department of Natural Resources for the Mekoryuk Reindeer Project in the amount of \$60,000;

(2) to the Department of Administration for payment as a grant under AS 37.05.315 in the amount of \$30,000 to the City of Chefnak for payment of the city's legal costs arising from litigation concerning the Rock Removal Grant (Grant No. 8-447);

(3) to the Department of Administration for payment as a grant under AS 37.05.315 in the amount of \$60,000 to the City of Chefnak for settlement costs arising from litigation concerning the Rock Removal Grant (Grant No. 8-447).

(b) The appropriations made in (a)(2) and (3) of this section are contingent upon the parties to the Rock Removal Grant certifying to the Department of Administration on or before June 30, 1990, that the appropriation made in (a)(3) of this section fully satisfies all of the claims arising from the dispute concerning the grant. If the parties fail to certify to that effect on or before June 30, 1990, then the appropriations made in (a)(2) and (3) of this section are repealed and reappropriated to the Department of Natural Resources for the Mekoryuk Reindeer Project.

* Sec. 203. Notwithstanding other provisions of law, the supplemental appropriation from the general fund to the Department of Community and Regional Affairs for additional costs for day care assistance during FY - 1989 enacted by the First Session of the Sixteenth Alaska State Legislature lapses into the general fund June 30, 1990.

* Sec. 204. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 154, SLA 1988, page 84, line 9, that is allocated on line 10 (Child Care - \$11,134,900) lapses into the general fund June 30, SCS CSHB 163(Fin) am S

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1990.

* Sec. 205. Section 153, ch. 173, SLA 1988 is amended to read:

Sec. 153. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 163, lines 15 - 16 as amended by sec. 104, ch. 106, SLA 1983 (Kotzebue-Kotzebue Sound Food Development, Inc. freezer - \$40,000); sec. 30, ch. 82, SLA 1981, page 189, line 10 (Kotzebue-Helicopter Pad - \$50,000); sec. 30, ch. 82, SLA 1981, page 189, line 15 (Kotzebue-Mauneluk for Sesolik Airport - \$15,000); sec. 286, ch. 50, SLA 1980, page 98, line 9 (Kotzebue-small boat harbor finger floats - \$150,000); and sec. 30, ch. 82, SLA 1981, page 151, line 4 (Kotzebue-Civil Air Patrol Equipment - \$38,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for [A] water and sewer system expansion project costs incurred on or before September 21, 1986.

* Sec. 206. The sum of \$32,000,000 is appropriated from the general fund to the oil and hazardous substance release response fund (AS 46.08.-010).

* Sec. 207. Section 4, ch. 13, SLA 1989 is amended to read:

Sec. 4. The unexpended and unobligated balance of the amount appropriated under this Act to the oil and hazardous substance release response fund (AS 46.08.010) that exists on January 31, 1990, and that exceeds \$2,000,000 is transferred to the general fund.

* Sec. 208. Section 3, ch. 96, SLA 1985, page 15, line 8 is amended to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
Hiland Bridge [PRELIMINARY		
ENGINEERING/DESIGN] (ED 7-15)	500,000	500,000

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* Sec. 209. Section 319, ch. 171, SLA 1984, page 56, line 11 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Eagle River Hiland Bridge

[RIGHT OF WAY ACQUISITION AND

ENGINEERING] (ED 7 - 15)

1,574,500

1,574,500

* Sec. 210. (a) The unexpended and unobligated balances of the appropriations made in sec. 712, ch. 105, SLA 1985 (Handicapped Barrier Removal - \$200,000), ~~Sec. 4, ch. 24, SLA 1984, page 52, line 12 (Pacific Rim~~ ~~Conferences & Special Projects - \$750,000),~~ and sec. 4, ch. 24, SLA 1984, page 71, line 4 (Anchorage Telephone - \$240,000) are repealed.

(b) The sum of ~~\$50,000~~ ^{\$30,600} is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to Challenge Alaska for building improvements to the Challenge Alaska Handicapped Ski School.

~~(c) The sum of \$45,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for improvements to Ruth Arcand Park.~~

~~(d) The sum of \$5,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Rockridge Drive completion.~~

(e) The sum of \$10,215 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for defibrillators.

~~(f) The sum of \$20,900 is appropriated from the general fund to the Department of Natural Resources for Chugach Park improvements, Glen Alps area access.~~

(g) If the amount deposited in the general fund by the repeal of the SCS CSHB 163(Fin) am S

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appropriations in (a) of this section is less than \$131,115, then the appropriations made by (b), (d), (e), and (f) of this section shall be reduced in proportion to the amount of the shortfall.

~~* Sec. 211. The sum of \$70,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Alaskan's for Drug Free Youth for operations and services.~~

* Sec. 212. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 37, line 24 (Wiseman Access Bridge - \$45,000) is repealed.

(b) The sum of \$39,200 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 for Tanana Chiefs Conference, Inc., for a borough study, contingent upon the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$5,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 for Lake Minchumina Homeowners Association for emergency medical equipment, contingent upon the deposit in the general fund of the funds repealed in (a) of this section.

(d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$45,000, then the appropriations made by (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 213. The sum of \$150,000 is appropriated from the general fund to the Legislative Affairs Agency for a contract to provide consultant services to the Health Care Cost Containment Task Force and for other expenses related to ongoing Health Care Cost Containment Task Force work.

* Sec. 214. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 46, line 20 (Kalsin Bay

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1 Maintenance Station Land Acquisition/Silver Beach Erosion Control -
2 \$75,000) is repealed and reappropriated to the Department of Administration
3 for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for
4 school pedestrian access and lighting.

5 * Sec. 215. The sum of \$100,000 is appropriated from the general fund
6 to Department of Commerce and Economic Development for payment as a grant
7 under AS 37.05.316 to the Alaska Division of the United States Ski Associ-
8 ation for equipment and supplies for the Eagle Glacier Training Center.

9 * Sec. 216. The sum of \$25,000 is appropriated from the general fund to
10 Department of Administration for payment as a grant under AS 37.05.316 to
11 the Greater Soldotna Chamber of Commerce for an economic enterprise pro-
12 gram.

13 * Sec. 217. (a) The sum of \$30,000,000 is appropriated from the Rail-
14 belt energy fund (AS 37.05.520) to the general fund, contingent upon (b) of
15 this section.

16 (b) The sum of \$30,000,000 is appropriated from the general fund to
17 the Railbelt energy fund (AS 37.05.520) for the Healy cogeneration project,
18 contingent upon (a) of this section.

19 (c) Funds may not be expended from the Healy cogeneration project
20 reserve until appropriated by the legislature.

21 (d) The unappropriated balance of the appropriation made in (b) of
22 this section lapses into the Railbelt energy fund without restrictions
23 June 30, 1990.

24 (e) It is the intent of the legislature that

25 (1) this appropriation is for a Railbelt energy need and is not
26 specific to House District 17, or Senate District J, with respect to future
27 reappropriation;

28 (2) before any legislative appropriation for the Healy cogenera-
29 tion project, the project sponsors shall provide the legislature with:

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1 (A) a draft power sales agreement for firm energy output
2 from the plant;

3 (B) a financial plan for the Healy cogeneration project;
4 and

5 (C) a commitment from the federal Department of Energy,
6 Clean Coal Technology Program, to the Healy cogeneration project for a
7 grant in an amount that at least matches the state contribution; and

8 (3) during the interim, the project sponsors shall work with the
9 Alaska Industrial Development and Export Authority to evaluate ownership
10 and financial options.

11 * Sec. 218. The unexpended and unobligated balance of the appropriation
12 made in sec. 319, ch. 171, SLA 1984, page 66, line 20 (Kotzebue-NANA Region
13 Search and Rescue - \$70,000) is repealed and reappropriated to the Depart-
14 ment of Administration for payment as a grant under AS 37.05.315 to the
15 City of Kotzebue for NANA region search and rescue programs.

16 * Sec. 219. (a) The sum of \$5,000,000 is appropriated from the Rail-
17 belt energy fund (AS 37.05.520) to the general fund, contingent upon (b) of
18 this section.

19 (b) The sum of \$5,000,000 is appropriated from the general fund to
20 the Railbelt energy fund (AS 37.05.520) for the Winter Sports Training
21 Facilities reserve, contingent upon (a) of this section.

22 (c) Funds may not be expended from the Winter Sports Training Facil-
23 ities reserve until appropriated by the legislature.

24 (d) The unappropriated balance of the appropriation made in (b) of
25 this section lapses into the Railbelt energy fund without restrictions
26 June 30, 1990.

27 * Sec. 220. The sum of \$25,000 is appropriated from the general fund to
28 the Department of Natural Resources to complete an annotated bibliographi-
29 cal data base on water quality, flora, and fauna relating to the placer

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1 mining industry, for the fiscal year ending June 30, 1990.

2 * Sec. 221. (a) The unexpended and unobligated balance of the portion
3 of the allocation made in sec. 1, ch. 12, SLA 1988, not to exceed \$830,160,
4 (Foundation Program - \$447,500,900) that was allocated to the Yukon Flats
5 School District under the public school foundation program is repealed.

6 (b) The sum of \$125,000 is appropriated from the general fund to the
7 Department of Community and Regional Affairs for payment as a grant under
8 AS 37.05.317 to the unincorporated community of Arctic Village for power
9 plant relocation, contingent upon the deposit in the general fund of the
10 funds repealed in (a) of this section.

11 (c) The sum of \$85,000 is appropriated from the general fund to the
12 Department of Education for payment as a grant under AS 37.05.316 to the
13 Yukon Koyukuk School District for Allakaket school addition planning,
14 contingent upon the deposit in the general fund of the funds repealed in
15 (a) of this section.

16 (d) The sum of \$100,000 is appropriated from the general fund to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the City of Marshall for the solid waste site relocation, contingent upon
19 the deposit in the general fund of the funds repealed in (a) of this sec-
20 tion.

21 (e) The sum of \$75,000 is appropriated from the general fund to the
22 Department of Administration for payment as a grant under AS 37.05.315 to
23 the City of St. Mary's for tank farm development, contingent upon the
24 deposit in the general fund of the funds repealed in (a) of this section.

25 (f) The sum of \$15,000 is appropriated from the general fund to the
26 Department of Community and Regional Affairs for payment as a grant under
27 AS 37.05.317 to the unincorporated community of Birch Creek for the commu-
28 nity hall start up phase I, contingent upon the deposit in the general fund
29 of the funds repealed in (a) of this section.

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1 (g) The sum of \$380,160 is appropriated from the general fund to the
2 Department of Education for payment as a grant under AS 37.05.316 for the
3 Yukon Flats School District for food service, student activities, a bus,
4 and the Stevens Village court payment, contingent upon the deposit in the
5 general fund of the funds repealed in (a) of this section.

6 (h) The sum of \$50,000 is appropriated from the general fund to the
7 Department of Community and Regional Affairs to be distributed as a grant
8 under AS 37.05.316 for the Association of Village Council Presidents for
9 Office Renovation, contingent upon the deposit in the general fund of the
10 funds repealed in (a) of this section.

11 (i) If the amount deposited in the general fund by the repeal of the
12 appropriation in (a) of this section is less than \$830,160, then the appro-
13 priations made by (b) - (g) of this section shall be reduced in proportion
14 to the amount of the shortfall.

15 * Sec. 222. (a) The unexpended and unobligated balance of those por-
16 tions of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by
17 sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that were allo-
18 cated as municipal entitlements to the Cities of Anvik, Grayling, Marshall,
19 Mountain Village, Shageluk, and Tanana are repealed.

20 (b) The sum of \$75,000 is appropriated from the general fund to the
21 Department of Administration for payment as a grant under AS 37.05.315 to
22 the City of Upper Kalskag for multi-purpose building phase 3 work for a
23 building to be shared by the City of Upper Kalskag and the City of Lower
24 Kalskag, contingent upon the deposit in the general fund of the funds
25 repealed in (a) of this section.

26 (c) The sum of \$110,000 is appropriated from the general fund to the
27 Department of Administration for payment as a grant under AS 37.05.315 to
28 the City of McGrath for downtown sewer construction, contingent upon the
29 deposit in the general fund of the funds repealed in (a) of this section.

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(d) The sum of \$3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Lake Minchumina Homeowners Association for emergency medical equipment, contingent upon the deposit in the general fund of the funds repealed in (a) of this section.

(e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$188,000, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 223. The following appropriations are repealed:

- (1) sec. 4, ch. 24, SLA 1984, page 67, line 8;
- (2) sec. 30, ch. 82, SLA 1981, page 178, line 15;
- (3) sec. 4, ch. 24, SLA 1984, page 66, line 10;
- (4) sec. 25, ch. 80, SLA 1979, page 74, line 27;
- (5) sec. 2, ch. 10, SLA 1983, page 7, line 23;
- (6) sec. 2, ch. 22, SLA 1984, page 4, line 5;
- (7) sec. 2, ch. 24, SLA 1984, page 14, line 15;
- (8) sec. 4, ch. 24, SLA 1984, page 67, line 12;
- (9) sec. 2, ch. 24, SLA 1984, page 14, line 14;
- (10) sec. 2, ch. 24, SLA 1984, page 14, line 16, as amended by sec. 179, ch. 130, SLA 1986;
- (11) sec. 25, ch. 80, SLA 1979, page 74, line 29;
- (12) sec. 4, ch. 24, SLA 1984, page 66, line 17;
- (13) sec. 2, ch. 22, SLA 1984, page 4, line 7;
- (14) sec. 2, ch. 24, SLA 1984, page 14, line 17;
- (15) sec. 2, ch. 24, SLA 1984, page 14, line 6;
- (16) sec. 3, ch. 96, SLA 1985, page 21, line 9;
- (17) sec. 34, ch. 107, SLA 1983, page 79, line 16;
- (18) sec. 30, ch. 82, SLA 1981, page 178, line 21, as amended by

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sec. 108, ch. 105, SLA 1985;

- (19) sec. 2, ch. 45, SLA 1984, page 10, line 6;
- (20) sec. 234, ch. 105, SLA 1985;
- (21) sec. 4, ch. 24, SLA 1984, page 62, line 23;
- (22) sec. 34, ch. 107, SLA 1983, page 75, line 14;
- (23) sec. 286, ch. 50, SLA 1980, page 89, line 16, as amended by sec. 345, ch. 105, SLA 1985;
- (24) sec. 30, ch. 82, SLA 1981, page 172, line 12, as amended by sec. 66, ch. 171, SLA 1984;
- (25) sec. 319, ch. 171, SLA 1984, page 56, line 8;
- (26) sec. 286, ch. 50, SLA 1980, page 87, line 17;
- (27) sec. 390, ch. 105, SLA 1985;
- (28) sec. 3, ch. 96, SLA 1985, page 15, line 14;
- (29) sec. 674, ch. 105, SLA 1985;
- (30) sec. 2, ch. 10, SLA 1983, page 5, line 11;
- (31) sec. 30, ch. 82, SLA 1981, page 170, line 10;
- (32) sec. 30, ch. 82, SLA 1981, page 170, line 5;
- (33) sec. 30, ch. 82, SLA 1981, page 170, line 8;
- (34) sec. 286, ch. 50, SLA 1980, page 88, line 23;
- (35) sec. 25, ch. 80, SLA 1979, page 56, line 15, as amended by sec. 45, ch. 173, SLA 1980;
- (36) sec. 567, ch. 105, SLA 1985;
- (37) sec. 319, ch. 171, SLA 1984, page 58, line 5;
- (38) sec. 21(a), ch. 16, SLA 1981, as amended by sec. 322, ch. 105, SLA 1985;
- (39) sec. 30, ch. 82, SLA 1981, page 173, line 13;
- (40) sec. 2, ch. 10, SLA 1983, page 7, line 11;
- (41) sec. 2, ch. 22, SLA 1984, page 3, line 11;
- (42) sec. 2, ch. 24, SLA 1984, page 13, line 11;

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- 1 (43) sec. 247, ch. 105, SLA 1985;
- 2 (44) sec. 286, ch. 50, SLA 1980, page 91, line 4, as amended by
- 3 sec. 223, ch. 141, SLA 1982;
- 4 (45) sec. 34, ch. 107, SLA 1983, page 78, line 23;
- 5 (46) sec. 2, ch. 24, SLA 1984, page 13, line 15;
- 6 (47) sec. 80, ch. 101, SLA 1982, page 75, line 9;
- 7 (48) sec. 30, ch. 82, SLA 1981, page 175, line 21;
- 8 (49) sec. 30, ch. 82, SLA 1981, page 175, line 20;
- 9 (50) sec. 30, ch. 82, SLA 1981, page 176, line 5;
- 10 (51) sec. 2, ch. 10, SLA 1983, page 7, line 15;
- 11 (52) sec. 30, ch. 82, SLA 1981, page 176, line 6;
- 12 (53) sec. 30, ch. 82, SLA 1981, page 179, line 7;
- 13 (54) sec. 286, ch. 50, SLA 1980, page 80, line 7;
- 14 (55) sec. 286, ch. 50, SLA 1980, page 79, line 16;
- 15 (56) sec. 286, ch. 50, SLA 1980, page 79, line 19, as amended by
- 16 sec. 141, ch. 141, SLA 1982;
- 17 (57) sec. 30, ch. 82, SLA 1981, page 171, line 12, as amended by
- 18 sec. 116, ch. 171, SLA 1984;
- 19 (58) sec. 34, ch. 107, SLA 1983, page 78, line 5;
- 20 (59) sec. 14, ch. 113, SLA 1978, page 83, line 22;
- 21 (60) sec. 4, ch. 24, SLA 1984, page 63, line 26;
- 22 (61) sec. 319, ch. 171, SLA 1984, page 57, line 5;
- 23 (62) sec. 30, ch. 82, SLA 1981, page 171, line 14;
- 24 (63) sec. 319, ch. 171, SLA 1984, page 56, line 16;
- 25 (64) sec. 34, ch. 107, SLA 1983, page 78, line 24;
- 26 (65) sec. 30, ch. 82, SLA 1981, page 171, line 5, as amended by
- 27 sec. 220, ch. 171, SLA 1984;
- 28 (66) sec. 2, ch. 24, SLA 1984, page 13, line 4;
- 29 (67) sec. 30, ch. 82, SLA 1981, page 171, line 4, as amended by

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- 1 sec. 252, ch. 105, SLA 1985;
- 2 (68) sec. 34, ch. 107, SLA 1983, page 76, line 7;
- 3 (69) sec. 25, ch. 80, SLA 1979, page 74, line 33;
- 4 (70) sec. 286, ch. 50, SLA 1980, page 81, line 7, as amended by
- 5 sec. 253, ch. 105, SLA 1985;
- 6 (71) sec. 25, ch. 80, SLA 1979, page 56, line 27;
- 7 (72) sec. 286, ch. 50, SLA 1980, page 81, line 5;
- 8 (73) sec. 34, ch. 107, SLA 1983, page 75, line 24;
- 9 (74) sec. 80, ch. 101, SLA 1982, page 74, line 13;
- 10 (75) sec. 30, ch. 82, SLA 1981, page 170, line 24;
- 11 (76) sec. 2, ch. 24, SLA 1984, page 12, line 19;
- 12 (77) sec. 4, ch. 24, SLA 1984, page 62, line 22, as amended by
- 13 sec. 155, ch. 130, SLA 1986;
- 14 (78) sec. 30, ch. 82, SLA 1981, page 170, line 6;
- 15 (79) sec. 3, ch. 96, SLA 1985, page 15, line 12;
- 16 (80) sec. 319, ch. 171, SLA 1984, page 56, line 12;
- 17 (81) sec. 4, ch. 24, SLA 1984, page 62, line 21;
- 18 (82) sec. 30, ch. 82, SLA 1981, page 171, line 13;
- 19 (83) sec. 25, ch. 80, SLA 1979, page 58, line 14;
- 20 (84) sec. 30, ch. 82, SLA 1981, page 178, line 9;
- 21 (85) sec. 4, ch. 24, SLA 1984, page 61, line 21;
- 22 (86) sec. 4, ch. 24, SLA 1984, page 61, line 18.

* Sec. 224. The following allocations are repealed and the appropriations under which these allocations were made are correspondingly reduced:

- 25 (1) sec. 30, ch. 82, SLA 1981, page 168, line 12 (Fireweed
- 26 Lane-Anchorage - \$3,276,000);
- 27 (2) sec. 53, ch. 120, SLA 1980, page 95, line 7 (Cold Storage
- 28 Building, Paxon - \$42,300);
- 29 (3) sec. 30, ch. 82, SLA 1981, page 172, line 20 (Richardson

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1 Highway Access Control Engineering - \$385,000);

2 (4) sec. 319, ch. 171, SLA 1984, page 57, line 14 (North Pole
3 High School - \$600,000);

4 (5) sec. 319, ch. 171, SLA 1984, page 57, line 15 (Badger Road
5 Elementary School - \$15,000);

6 (6) sec. 53, ch. 120, SLA 1980, page 93, line 24 (Roof Repair,
7 Fairbanks - \$105,000);

8 (7) sec. 30, ch. 82, SLA 1981, page 173, line 5 (Airport Way
9 Recycle Engineering - \$212,300);

10 (8) sec. 30, ch. 82, SLA 1981, page 173, line 9 (Deadhorse Camp
11 Facilities Engineering - \$200,000);

12 (9) sec. 1(3), ch. 134, SLA 1978 (Bering Straits REAA -
13 \$12,370,700);

14 (10) sec. 30, ch. 82, SLA 1981, page 170, line 23 (King Salmon
15 East Apron Expansion - \$825,000);

16 (11) sec. 4, ch. 25, SLA 1982, page 19, line 17 (Anchorage Inven-
17 tory & Condition Survey - \$500,500);

18 (12) sec. 4, ch. 25, SLA 1982, page 15, line 8 (C Street 9th to
19 Dimond - \$500,000);

20 (13) sec. 1(7), ch. 134, SLA 1978 (Southwest REAA - \$6,420,900);

21 (14) sec. 4, ch. 25, SLA 1982, page 19, line 14 (Facilities
22 Plan - \$100,000);

23 (15) sec. 30, ch. 82, SLA 1981, page 172, line 23 (Highway Proj-
24 ects Contingency - \$100,000);

25 (16) sec. 53, ch. 120, SLA 1980, page 85, line 11 (Bow Thrust-
26 ers - \$80,000);

27 (17) sec. 53, ch. 120, SLA 1980, page 89, line 10 (Navigation
28 Lights Conversion - \$80,000);

29 (18) sec. 30, ch. 82, SLA 1981, page 178, line 8 (Mooring

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1 Winches-Mainline Vessels - \$220,000);

2 (19) sec. 30, ch. 82, SLA 1981, page 178, line 6 (M/V LeConte
3 Safety Modifications - \$137,500);

4 (20) sec. 25, ch. 80, SLA 1979, page 79, line 9 (Roof Rehabilita-
5 tion Statewide - \$350,000).

6 * Sec. 225. That portion of the appropriation made by sec. 286, ch. 50,
7 SLA 1980, page 88, line 13 that was reappropriated by sec. 25, ch. 82, SLA
8 1981, as amended by sec. 629, ch. 105, SLA 1985 (Butte to Palmer Road
9 Repair and Resurface - \$300,000) is repealed.

10 * Sec. 226. The allocation for the Delta-Greely REAA-high school class-
11 rooms made by sec. 12, ch. 80, SLA 1979, as amended by sec. 333, ch. 130,
12 SLA 1986 is repealed and the appropriation from which the allocation was
13 made is correspondingly reduced.

(SECTION 227 BEGINS ON PAGE 66)

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1 * SEC.227 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
3 OTHER FUNDS AS SET OUT IN SEC. 228 OF THIS ACT TO THE
4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
5 MEANS THAT THE CAPITAL PROJECT IS LOCATED WITHIN THAT
6 HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS
7 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS
8 FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS

***** DEPARTMENT OF ADMINISTRATION *****				

14 SOCIAL SERVICES				
15 PIONEER HOMES REPAIRS AND RENOVATION (ED 99)		500,000	500,000	
16 GENERAL GOVERNMENT				
17 STATEWIDE PAYROLL SYSTEM (ED 99)		1,400,000	1,400,000	
18 RURAL ALASKA TELEVISION NETWORK EARTH STATION PURCHASE/INSTALLATION (ED 99)		2,789,600	2,789,600	
19 ALASKA PUBLIC BROADCASTING COMMISSION				
20 KSTK - EMERGENCY POWER PLANT AND EQUIPMENT REPLACEMENT (ED 1)		18,000	18,000	
21 KFSK - BUILDING ENHANCEMENT AND EQUIPMENT PURCHASE (ED 1)		18,000	18,000	
22 KRBD - EMERGENCY POWER PLANT AND EQUIPMENT PURCHASE (ED 1)		18,000	18,000	
23 KT00 - TV EQUIPMENT REPLACEMENT (ED 4)		50,000	50,000	
24 KBBI - PUBLIC RADIO BUILDING COMPLETION (ED 5)		90,000	90,000	
25 KCHU - COVERAGE EXTENSION (ED 6)		40,000	40,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2				
3				
4 KYUK - FACILITY CODE UPGRADE (ED 25)		80,000	80,000	
5 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
6 ALASKA STATE HOUSING AUTHORITY - WILLOW PARK DEMOLITION AND SITE RENOVATION (ED 7-15)		2,200,000	2,200,000	
7 *****				
8 ***** DEPARTMENT OF REVENUE *****				
9 *****				
10 GENERAL GOVERNMENT				
11 COMPUTER INTEGRATION SYSTEM (ED 99)		50,000	50,000	
12 *****				
13 ***** DEPARTMENT OF EDUCATION *****				
14 *****				
15 EDUCATION				
16 NOME-BELTZ SCHOOL SAFETY CODE UPGRADE (ED 23)		250,000	250,000	
17 BERING STRAIT REAA - DISTRICTWIDE CODE UPGRADES/LIFE SAFETY/MAJOR MAINTENANCE (ED 23)		350,000	350,000	
18 LOWER YUKON REAA - EMMONAK ELEMENTARY SCHOOL REPLACEMENT/PLANNING AND DESIGN (ED 23)		500,000	500,000	
19 IDITAROD REAA - MCGRATH SCHOOL REROOF (ED 24)		447,500	447,500	
20 SOUTHEAST ISLAND REAA - THORNE BAY SCHOOL CONSTRUCTION (ED 2)		500,000	500,000	
21 ANCHORAGE - DISTRICTWIDE LIFE SAFETY UPGRADES (ED 7-15)		700,000	700,000	
22 ANCHORAGE ON-BASE SCHOOLS LIFE HEALTH/SAFETY CODE UPGRADES (ED 7-15)		1,000,000	1,000,000	
23 NORTHWEST ARCTIC SCHOOLS DISTRICTWIDE LIFE SAFETY UPGRADES (ED 22)		500,000	500,000	

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PETERSBURG CITY SCHOOLS SPRINKLER/THERMAL INSULATION BARRIER (ED 1)		379,100	379,100	4
5	HOONAH CITY SCHOOLS PLUMBING AND HEATING RETROFIT (ED 2)		1,415,000	1,415,000	5
6	YUPIIT SCHOOL DISTRICT - DISTRICTWIDE OIL STORAGE AND DIKING (ED 25)		150,000	150,000	6
7	BERING STRAITS SCHOOL DISTRICT SAVOONGA REBUILD COLD WEATHER UTILIDORS AND WATER TANK IMPROVEMENTS (ED 23)		34,500	34,500	7
8	BERING STRAITS SCHOOL DISTRICT - REBUILD DECKS IN KOYUK AND WHITE MOUNTAIN (ED 23)		5,000	5,000	8
9	KASHUNAMIUT SCHOOL DISTRICT WATER AND SEWER REPAIRS (ED 23)		34,500	34,500	9
10	VOCATIONAL REHABILITATION - SMALL BUSINESS ENTERPRISE PROJECT (ED 99)		240,500	240,500	10
11	AVTEC MAJOR MAINTENANCE/REPAIR AND TRAINING EQUIPMENT (ED 6)		250,000	250,000	11
12	MOUNT EDGEUMBE SCHOOL DORMITORY PLANNING/DESIGN/CONSTRUCTION (ED 3)		400,000	400,000	12
13	LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000	13
14	STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		300,000		300,000 14
15	STATE MUSEUMS				15
16	MUSEUMS ARTIFACT ACQUISITIONS (ED 99)		50,000	50,000	16
17	ALASKA STATE MUSEUM HEATING AND VENTILATION (ED 4)		230,000	230,000	17
18	PRATT MUSEUM - BUILDING UPGRADES AND ACQUISITIONS (ED 5)		22,000	22,000	18
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				19
20	ALASKA GATEWAY SCHOOL DISTRICT - SCHOOL SEWER AND WATER SYSTEM (ED 17)		50,000	50,000	20

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DELTA - GREELY SCHOOL DISTRICT - FIRE SAFETY DOORS (ED 17)		45,000	45,000	4
5	NEWHALEN - ELEMENTARY SCHOOL (ED 26)		100,000	100,000	5
6	ATKA - MULTI PURPOSE ROOM (ED 26)		200,000	200,000	6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				7
8	LITERACY COUNCIL OF ALASKA - ACQUISITION AND REPAIR OF FACILITY (ED 19-21)		60,000	60,000	8
9	GENERAL GOVERNMENT				9
10	KETCHIKAN LIBRARY - INFORMATION SYSTEM (ED 1)		100,000	100,000	10
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				11
12	VISUAL ARTS CENTER EQUIPMENT AND IMPROVEMENTS (ED 7-15)		25,000	25,000	12
13	COUNCIL OF THE ARTS (ED 7-15)		20,000	20,000	13
14	*****		*****		14
15	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		15
16	*****		*****		16
17	HEALTH				17
18	EMS COMMUNICATIONS SYSTEM (ED 99)		250,000	250,000	18
19	RENOVATION AND EXPANSION OF PUBLIC INEBRIATE FACILITIES (ED 99)		526,000	526,000	19
20	GROUP HOME AND SPECIALIZED CONSTRUCTION PROJECT FOR PERSONS WITH DEVELOPMENTAL DISABILITIES (ED 99)		1,000,000	1,000,000	20
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES TELECOMMUNICATIONS AND COMPUTERS (ED 99)		300,000	300,000	21
22	FACILITIES RENOVATION, REPAIR AND EQUIPMENT REPLACEMENT (ED 99)		400,000	400,000	22

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	GENERAL GOVERNMENT				4
5	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				5
6	GLORY HOLE IMPROVEMENTS/CONSTRUCTION (ED 4)		300,000	300,000	6
7	WRANGELL HOSPITAL AND LONGTERM CARE FACILITY CONSTRUCTION AND RENOVATION (ED 1)		455,000	455,000	7
8	SOUTHEAST EMERGENCY MEDICAL SERVICES - EQUIPMENT IN ELECTION DISTRICT 2 (ED 2)		45,000	45,000	8
9	SOUTHEAST EMERGENCY MEDICAL SERVICES - EQUIPMENT IN ELECTION DISTRICT 3 (ED 3)		24,000	24,000	9
10	ST. VINCENT DE PAUL SOUTHEAST EMERGENCY SHELTER (ED 4)		50,000	50,000	10
11	COOPER LANDING EMERGENCY MEDICAL SERVICE EQUIPMENT REPAIRS (ED 6)		1,200	1,200	11
12	BEAR CREEK EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 6)		8,900	8,900	12
13	ANCHORAGE SALVATION ARMY SECURITY EQUIPMENT (ED 7-15)		23,000	23,000	13
14	ALASKA PARENT AND YOUTH FOUNDATION RENOVATION AND PURCHASE OF LAUREL STREET SHELTER (ED 7-15)		112,500	112,500	14
15	ALASKA ASSOCIATION FOR THE DEAF - CLOSED CAPTION EQUIPMENT (ED 7-15)		25,000	25,000	15
16	GIRDWOOD EMERGENCY MEDICAL SERVICES AMBULANCE/ZODIAC/MOTOR/TRAILER (ED 7-15)		80,000	80,000	16
17	COPPER RIVER - EMS COMMUNICATIONS EQUIPMENT (ED 17)		8,000	8,000	17
18	DELTA - RESCUE SQUAD EMS EQUIPMENT (ED 17)		8,000	8,000	18
19	DOT LAKE/DRY CREEK - RESCUE SQUAD EQUIPMENT (ED 17)		5,000	5,000	19
20	NENANA - VOLUNTEER FIRE/EMS EQUIPMENT (ED 17)		8,000	8,000	20
21	TOK EMT ASSOCIATION - EMS EQUIPMENT/PURCHASE (ED 17)		8,000	8,000	21

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INC. - TRAINING EQUIPMENT AND SUPPLIES (ED 19-21)		25,000	25,000	4
5	FAIRBANKS COMMUNITY FOOD BANK FACILITY ACQUISITION (ED 19-21)		75,000	75,000	5
6	GREATER FAIRBANKS COMMUNITY HOSPITAL ROOF REPAIR, REPLACEMENT/ENERGY CONSERVATION (ED 19-21)		450,000	450,000	6
7	*****		*****		7
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				8
9	*****		*****		9
10	DEVELOPMENT				10
11	ALASKA POWER AUTHORITY				11
12	APA - OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,400,000	1,400,000	12
13	APA - CIRCUIT RIDER MAINTENANCE (ED 99)		250,000	250,000	13
14	APA - PCE UTILITIES EFFICIENCY IMPROVEMENTS (ED 99)		2,500,000	2,500,000	14
15	APA - NAPASKIAK ELECTRIC SYSTEM UPGRADE COMPLETION (ED 25)		65,000	65,000	15
16	APA - AKIAK ELECTRIC SYSTEM REBUILD (ED 25)		125,000	125,000	16
17	STREAM GAGING: BLACK BEAR LAKE, LAKE DOROTHY, REYNOLDS CREEK (ED 99)		50,200	50,200	17
18	RURAL ENERGY CONSTRUCTION ASSISTANCE (ED 99)		1,000,000	1,000,000	18
19	HOPE - ELECTRICAL LINE EXTENSION (ED 6)		50,000	50,000	19
20	TETLIN - LIFE, HEALTH, SAFETY IMPROVEMENTS (ED 17)		20,000	20,000	20
21	MIDDLE KUSKOKWIM ELECTRIC COOP INC - CHUATHBALUK ENGINE PURCHASE/STONY RIVER GENERATOR REPLACEMENT/FUEL PURCHASES (ED 24)		33,900	33,900	21

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KOKHANOK - ELECTRICAL DISTRIBUTION AND UPGRADE (ED 26)		30,000	30,000		4
5	NAKNEK - N.E.A. FEASIBILITY STUDY (ED 26)		10,000	10,000		5
6	IVANOF BAY - ELECTRICAL POWER UPGRADE (ED 27)		60,000	60,000		6
7	DIVISION OF BUSINESS DEVELOPMENT					7
8	BOTTOMFISH INFRASTRUCTURE DEVELOPMENT (ED 99)		85,000	85,000		8
9	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000		9
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					10
11	ANCHORAGE CONVENTION AND VISITORS BUREAU - EGAN CONVENTION CENTER UPGRADE (ED 7-15)		200,000	200,000		11
12	GREAT ALASKA HIGHWAY SOCIETY - PROJECT '92 (ED 17)		30,000	30,000		12
13	*****		*****			13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****			14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		400,000	400,000		17
18	SEARCH AND RESCUE TEMPORARY OFFICE (ED 99)		25,000		25,000	18
19	ENVIRONMENTAL CONTRACTS (ED 7-15)		30,000	7,500	22,500	19
20	LOCAL TRAINING AREA (ED 7-15)		2,000,000		2,000,000	20
21	CONSOLIDATED COMMAND AND OPERATIONS CENTER BUILDING (ED 7-15)		3,200,000	3,200,000		21

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		1
2				GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES *****		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	BOUNDARY WORKING GROUP COOPERATIVE (ED 99)		320,500	150,000	170,500	7
8	MCGRATH RETARDANT RAMP REPAIR (ED 24)		100,000	100,000		8
9	PARKS					9
10	TOTEM BIGHT STATE HISTORICAL PARK - REPAIRS AND RESTORATION (ED 1)		131,000	131,000		10
11	OLD SITKA STATE HISTORICAL PARK PAVING (ED 3)		70,000	70,000		11
12	ERNEST GRUENING STATE HISTORIC PARK PURCHASE (ED 4)		365,000	365,000		12
13	KENAI RIVER WATER QUALITY STUDY (ED 5)		100,000	100,000		13
14	SEWARD - CAINES HEAD PARK IMPROVEMENTS (ED 6)		150,000	150,000		14
15	PRINCE WILLIAM SOUND MARINE PARK IMPROVEMENTS (ED 6)		70,000	70,000		15
16	EAGLE RIVER CAMPGROUND IMPROVEMENTS (ED 7-15)		20,000	20,000		16
17	EAGLE RIVER GREENBELT ACCESS (ED 7-15)		200,000	200,000		17
18	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT AND POTTER SECTION HOUSE SAFE DRINKING WATER (ED 7-15)		75,000	75,000		18
19	MAT-SU AREA PARK IMPROVEMENTS (ED 16)		200,000	200,000		19
20	INTERIOR HIGHWAYS WAYSIDE MAINTENANCE (ED 17)		23,000	23,000		20
21	FT ABERCROMBIE - WW II INTERPRETIVE CENTER (ED 27)		20,000	20,000		21
22	FORESTRY					22
23	YOK AREA CRITICAL FIREWOOD ACCESS ROADS (ED 17)		25,000	25,000		23
24	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					24
25	DELTA FAIR ASSOCIATION - FAIRGROUND IMPROVEMENTS/4-H EXHIBIT HALL (ED 17)		15,000	15,000		25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	KENNY LAKE FAIR ASSOCIATION - FAIRGROUND IMPROVEMENTS (ED 17)		3,000	3,000	4
5	SALCHA FAIR ASSOCIATION - FAIRGROUND IMPROVEMENTS (ED 18)		5,000	5,000	5
6	TANANA VALLEY FAIR ASSOCIATION - ROAD PAVING (ED 19-21)		30,000	30,000	6
7	*****	*****			7
8	***** DEPARTMENT OF FISH & GAME *****				8
9	*****	*****			9
10	NATURAL RESOURCE MANAGEMENT				10
11	COMMERCIAL FISHERIES				11
12	VESSELS MAJOR MAINTENANCE (ED 99)		134,800	134,800	12
13	SPORT FISHERIES				13
14	PUBLIC ACCESS ACQUISITION (ED 99)		2,400,000	600,000 1,800,000	14
15	F.R.E.D.				15
16	STATEWIDE FACILITIES MAINTENANCE AND RENOVATION (ED 99)		336,700	336,700	16
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				17
18	COOK INLET AQUACULTURE ASSOCIATION - PAINT RIVER FISH PASS (ED 5)		800,000	800,000	18

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****				4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		136,500	136,500	7
8	MAJOR VESSEL REPAIR (ED 99)		175,000	175,000	8
9	PUBLIC PROTECTION				9
10	VEHICLE LICENSE PLATES/DRIVER MANUALS (ED 99)		75,000	75,000	10
11	CIVIL AIR PATROL				11
12	ADAK - CIVIL AIR PATROL HANGAR (ED 26)		20,000	20,000	12
13	ADMINISTRATION OF JUSTICE				13
14	PUBLIC SAFETY EQUIPMENT (ED 99)		100,000	100,000	14
15	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				15
16	WOMEN IN CRISIS COUNSELING AND ASSISTANCE - WINDOW REPLACEMENT (ED 19-21)		15,000	15,000	16
17	*****	*****			17
18	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				18
19	*****	*****			19
20	TRANSPORTATION				20
21	STATEWIDE PROGRAMS				21
22	ANNUAL PLANNING WORK PROGRAM (ED 99)		540,000	60,000 480,000	22
23	STATEWIDE RESEARCH PROGRAM (ED 99)		550,000		550,000 23
24	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		11,000,000		11,000,000 24
25	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99)		500,000	500,000	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNDERGROUND FUEL STORAGE REPLACEMENT (ED 99)		400,000	400,000		4
5	STATEWIDE BARRIER FREE ACCESS PROGRAM (ED 99)		100,000	100,000		5
6	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	6
7	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		500,000		500,000	7
8	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000	8
9	FACILITIES MAJOR REPAIR (ED 99)		500,000	500,000		9
10	URBAN AREA PLANNING (STATEWIDE) (ED 99)		325,000		325,000	10
11	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS (ED 99)		250,000	250,000		11
12	STANDARDS MANUALS PUBLISHING (ED 99)		35,000	35,000		12
13	CAPITAL IMPROVEMENT PROJECT ENGINEERING EQUIPMENT (ED 99)		250,000		250,000	13
14	NATIONAL HIGHWAY INSTITUTE (ED 99)		142,500		142,500	14
15	GENERAL FUNDS FOR FEDERAL AID HIGHWAY PROJECTS		16,520,700	16,520,700		15
16	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	14,422,600				16
17	NON-CONFORMING ADDITIONS TO FEDERAL HIGHWAY PROJECTS (ED 99)	2,098,100				17
18	GENERAL FUNDS FOR FEDERAL AVIATION PROJECTS		3,144,500	3,144,500		18
19	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	2,270,000				19
20	NON-CONFORMING ADDITIONS TO FEDERAL AVIATION PROJECTS (ED 99)	874,500				20
21	CENTRAL REGION FEDERAL HIGHWAYS		56,749,800		56,749,800	21
22	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	3,876,500				22
23	STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94 (ED 5)	24,289,100				23
24	GLENN HIGHWAY WIDENING AND RECONSTRUCTION - EKLUTNA TO PARKS (ED 16)	12,234,400				24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH ACCESS (ED 15)	9,111,500				4
5	ANCHORAGE TRANSIT (ED 7-15)	1,827,000				5
6	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	1,600,000				6
7	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000				7
8	MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND TRAFFIC CONTROL PHASE II (ED 6)	568,400				8
9	SEWARD HIGHWAY NASH ROAD INTERSECTION IMPROVEMENTS (ED 6)	356,400				9
10	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000				10
11	CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION AND WEIGHT-IN-MOTION EQUIPMENT (ED 99)	350,000				11
12	ANCHORAGE RIDESHARING (ED 7-15)	160,000				12
13	WISHBONE MINE/GLENN HIGHWAY RIGHT OF WAY/DESIGN/UTILITIES (ED 16)		1,415,600		1,415,600	13
14	UNALASKA AIRPORT HIGHWAY PRELIMINARY ENGINEERING (ED 26)	576,500				14
15	CENTRAL REGION STATE HIGHWAY PROGRAM		350,000	350,000		15
16	HOMER - EAST END ROAD RECONSTRUCTION - ROCHELLE STREET INTERSECTION RECONSTRUCTION (ED 5)	150,000				16
17	HATCHER PASS BRIDGE REPLACEMENT AND ROAD MAINTENANCE (ED 16)	200,000				17
18	WISHBONE MINE/GLENN HIGHWAY IMPROVEMENTS (ED 16)		2,200,000	2,200,000		18
19	SMITH ROAD IMPROVEMENTS (ED 16)		25,000	25,000		19
20	KNIK RIVER ROAD GUARDRAILS (ED 16)		25,000	25,000		20
21	PITTMAN ROAD IMPROVEMENTS (ED 16)		50,000	50,000		21

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CHURCH ROAD UPGRADE (ED 16)		40,000	40,000		4
5	CLARK WOLVERINE ROAD IMPROVEMENTS (ED 16)		50,000	50,000		5
6	BUTTE AREA ROADS IMPROVEMENTS (ED 16)		50,000	50,000		6
7	MAUD ROAD MUD TRAIL ACCESS (ED 16)		50,000	50,000		7
8	PETERSVILLE ROAD (ED 16)		60,000	60,000		8
9	HATCHER PASS ROAD (ED 16)		50,000	50,000		9
10	KNIK GLACIER VIEWPOINT (ED 16)		25,000	25,000		10
11	PEDRO BAY - ROADS/TRAILS SURVEY AND IMPROVEMENTS (ED 26)		25,000	25,000		11
12	KOLIGANIK - AIRPORT RUNWAY SAFETY IMPROVEMENTS (ED 26)		15,000	15,000		12
13	CENTRAL REGION FEDERAL AVIATION PROGRAM		13,876,100		13,876,100	13
14	CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS (ED 99)	656,300				14
15	MCGRATH AIRPORT APRON CONSTRUCTION (ED 24)	3,370,300				15
16	WASILLA AIRPORT RELOCATION (ED 16)	2,812,500				16
17	NAPASKIAK AIRPORT RECONSTRUCTION (ED 25)	2,671,900				17
18	NEWTOK AIRPORT RECONSTRUCTION (ED 25)	2,250,000				18
19	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)	750,000				19
20	ILIAMNA AIRPORT RUNWAY IMPROVEMENTS (ED 26)	615,000				20
21	DILLINGHAM AIRPORT IMPROVEMENTS AND GENERAL AVIATION APRON EXPANSION (ED 26)	375,000				21
22	CENTRAL REGION AIRPORT SIGNING (ED 99)	281,300				22
23	SAINT MARYS AIRPORT RUNWAY IMPROVEMENT (ED 24)	93,800				23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL REGION STATE AVIATION PROGRAM					4
5	COLD BAY AIRPORT PLANNING AND DESIGN (ED 26)		65,000	65,000		5
6	TATITLEK - AIRPORT LIGHTING (ED 6)		15,000	15,000		6
7	MCCARTHY - BRUSH CUTTING/AIRPORT REHABILITATION (ED 6)		20,000	20,000		7
8	CENTRAL REGION HARBORS					8
9	UNALASKA SMALL BOAT HARBOR SURVEY AND REPAIRS (ED 26)		60,000	60,000		9
10	ST HERMANS BREAKWATER (ED 27)		2,000,000	2,000,000		10
11	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		35,620,000		35,620,000	11
12	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	7,865,000				12
13	ALASKA HIGHWAY - MP 1362 TO 1381 (ED 17)	11,150,000				13
14	ELLIOT HIGHWAY - MP 7 TO 26 REHABILITATION (ED 19-21)	4,350,000				14
15	SOUTH CUSHMAN WIDENING (ED 19-21)	4,200,000				15
16	JOHANSEN EXPRESSWAY - UNIVERSITY TO PEGER (ED 19-21)	2,000,000				16
17	UNIVERSITY AVENUE WIDENING (ED 19-21)	1,710,000				17
18	NORTHERN REGION SAFETY PROGRAM (ED 99)	1,500,000				18
19	AIRPORT WAY FRONTAGE ROAD EXTENSION (ED 19-21)	700,000				19
20	BADGER/HOLMES CONNECTOR (ED 19-21)	360,000				20
21	NOME-COUNCIL HIGHWAY SNOW CONTROL - MP 4 TO 15 (ED 23)	850,000				21
22	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 19-21)	575,000				22
23	RICHARDSON HIGHWAY EROSION CONTROL (ED 17)	360,000				23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION STATE HIGHWAY PROGRAM					4
5	LOFTUS ROAD UPGRADE (ED 19-21)		500,000	500,000		5
6	DALTON HIGHWAY TOLL FACILITY CONSTRUCTION (ED 24)		160,000	160,000		6
7	CHIP AND SEAL DENALI HIGHWAY - CANTWELL END (ED 17)		25,000	25,000		7
8	BRADWAY ROAD RECONSTRUCTION DESIGN (ED 18)		125,000	125,000		8
9	BRADWAY/HOLMES ROAD SURFACE STABILIZATION (ED 18)		66,500	66,500		9
10	BIG HURRAH ROAD - PRELIM SURVEY, RIGHT OF WAY ACQUISITION, PRELIM ROUTE RELOCATION (ED 23)		90,000	90,000		10
11	NORTHERN REGION FEDERAL AVIATION		18,945,000		18,945,000	11
12	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	1,485,000				12
13	KOTZEBUE RUNWAY RESURFACING (ED 22)	3,000,000				13
14	KOYUK AIRPORT IMPROVEMENTS (ED 23)	2,900,000				14
15	GALENA PARALLEL TAXIWAY AND APRON EXPANSION (ED 24)	2,550,000				15
16	TELLER AIRPORT RESURFACING AND EXTENSION (ED 23)	1,990,000				16
17	DIOMEDE HELIPORT (ED 23)	1,200,000				17
18	KOYUKUK AIRPORT RESURFACING AND LIGHTING (ED 24)	1,380,000				18
19	HUSLIA RUNWAY RESURFACING (ED 24)	1,325,000				19
20	KIANA RUNWAY RECONSTRUCTION (ED 22)	900,000				20
21	CENTRAL RUNWAY WIDENING AND APRON CONSTRUCTION (ED 19-21)	900,000				21
22	BARROW AIRPORT LIGHTING AND LIGHTING REGULATOR BUILDING (ED 22)	900,000				22
23	FORT YUKON FLOAT POND IMPROVEMENTS (ED 24)	415,000				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS SHALL					24
25	BE SPENT FROM THIS APPROPRIATION FOR IMPROVEMENTS TO THE					25
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FORT YUKON FLOAT PLANE POND UNTIL THE DEPARTMENT				4
5	DETERMINES THROUGH A PUBLIC HEARING AT FORT YUKON THAT				5
6	THERE IS COMMUNITY SUPPORT FOR THE PROJECT.				6
7	NORTHERN REGION STATE AVIATION PROGRAM				7
8	MAY CREEK AIRSTRIP BRUSH CUTTING (ED 17)		15,000	15,000	8
9	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		7,704,400		7,704,400 9
10	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			10
11	KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY WIDENING AND RECONSTRUCTION (ED 2)	3,174,000			11
12	GLACIER HIGHWAY PAVING AND INTERSECTION IMPROVEMENTS (ED 4)	1,278,900			12
13	GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA (ED 4)	913,500			13
14	HAINES HIGHWAY - MP 24 TO BORDER (ED 2)	913,500			14
15	EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY) (ED 4)	300,000			15
16	THANE ROAD RECONSTRUCTION (ED 4)	274,500			16
17	GLACIER HIGHWAY - FRED MEYER TO MCNUGGET INTERSECTION (ED 4)	200,000			17
18	SITKA SAWMILL CREEK ROAD/JARVIS STREET INTERSECTION IMPROVEMENTS (ED 3)	150,000			18
19	KLONDIKE HIGHWAY SNOW CONTROL (ED 2)	100,000			19
20	SOUTHEAST REGION STATE HIGHWAY PROGRAM				20
21	KAKE CITY STREETS PAVING (ED 2)		350,000	350,000	21
22	BRADFIELD ROAD ENVIRONMENTAL IMPACT STATEMENT (ED 1)		150,000	150,000	22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EDNA BAY - CONNECTION ROAD PROJECT (ED 2)		60,000	60,000		4
5	GUSTAVUS - DITCH CLEANING AND CONSTRUCTION (ED 2)		25,000	25,000		5
6	JUNEAU ROAD ACCESS ENVIRONMENTAL IMPACT STATEMENT (ED 4)		100,000	100,000		6
7	RIVERSIDE DRIVE - PHASE II (ED 4)		800,000	800,000		7
8	SOUTHEAST REGION FEDERAL AVIATION		6,000,000		6,000,000	8
9	HAINES AIRPORT RECONSTRUCTION (ED 2)	2,400,000				9
10	WRANGELL AIRPORT IMPROVEMENTS (ED 1)	1,800,000				10
11	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	1,000,000				11
12	KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ED 1)	550,000				12
13	KETCHIKAN AIRPORT EQUIPMENT (ED 1)	250,000				13
14	SOUTHEAST REGION STATE AVIATION PROGRAM					14
15	SKAGWAY AIRPORT INTERIM IMPROVEMENTS (ED 2)		100,000	100,000		15
16	SOUTHEAST REGION HARBORS		435,000	435,000		16
17	TENAKEE SPRINGS BREAKWATER REPAIRS (ED 3)	210,000				17
18	KETCHIKAN CITY FLOAT REPAIRS (ED 1)	150,000				18
19	METLAKATLA OLD HARBOR REPAIRS (ED 2)	75,000				19
20	ALASKA INTERNATIONAL AIRPORT SYSTEM		10,000,000		10,000,000	20
21	ALASKA INTERNATIONAL AIRPORT SYSTEM DEVELOPMENT (ED 7-15)	500,000				21
22	AIAS SEAFOOD CENTER DEVELOPMENT PROJECT (ED 7-15)	2,250,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL					23
24	AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY					24
25	FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE					25
26	CO-CHAIRMEN OF THE HOUSE AND SENATE FINANCE COMMITTEES.					26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE NOTICE OF THE FINAL AGREEMENT CONTEMPLATED SHALL BE					4
5	GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF					5
6	THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE					6
7	INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF					7
8	THE PROPOSED AGREEMENT.					8
9	AIAS PARCEL AND CARGO DEVELOPMENT PROJECTS (ED 7-15)	4,050,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL					10
11	AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY					11
12	FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE					12
13	CO-CHAIRMEN OF THE HOUSE AND SENATE FINANCE COMMITTEES.					13
14	THE NOTICE OF THE FINAL AGREEMENT CONTEMPLATED SHALL BE					14
15	GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF					15
16	THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE					16
17	INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF					17
18	THE PROPOSED AGREEMENT.					18
19	AIAS - ANCHORAGE WATER AND WASTEWATER UTILITY PROJECT (ED 7-15)	3,200,000				19
20	AIAS MAINTENANCE EQUIPMENT (ED 7-15)		1,997,000		1,997,000	20
21	AIAS PRELIMINARY ENGINEERING (ED 7-15)		200,000		200,000	21
22	AIAS TOURISM DEVELOPMENT (ED 7-15)		1,000,000		1,000,000	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE					23
24	INTERNATIONAL AIRPORTS SYSTEM EXPAND ITS INTERNATIONAL					24
25	TOURISM MARKETING EFFORT IN COOPERATION WITH THE ALASKA					25
26	TOURISM MARKETING COUNCIL.					26

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	AIAS TOURISM FILM PRODUCTION (ED 7-15)	200,000	200,000
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE		
6	INTERNATIONAL AIRPORTS SYSTEM CONTRACT FOR THE		
7	PRODUCTION OF AN IN-FLIGHT ALASKAN TOURISM PROMOTION		
8	FILM TO BE SHOWN ON INTERNATIONAL AIR CARRIERS SERVING		
9	ALASKA.		
10	ANCHORAGE INTERNATIONAL AIRPORT	9,300,000	9,300,000
11	AIA INTERNAL ROADWAYS/TUG ROADS RECONSTRUCTION (ED 7-15)	2,500,000	
12	AIA DOMESTIC TERMINAL EXPANSION PHASE III SUPPLEMENTAL (ED 7-15)	2,700,000	
13	AIA RAMP AREA RECONSTRUCTION (ED 7-15)	1,000,000	
14	AIA BLAST PROTECTION - RUNWAY 6R/24L (ED 7-15)	1,800,000	
15	AIA ANNUAL IMPROVEMENTS (ED 7-15)	650,000	
16	AIA AIRPORT MONITORING SYSTEM (ED 7-15)	400,000	
17	AIA AIRPORT DRAINAGE PLAN (ED 7-15)	250,000	
18	FAIRBANKS INTERNATIONAL AIRPORT	3,150,000	3,150,000
19	FIA ANNUAL IMPROVEMENTS (ED 19-21)	300,000	
20	FIA NORTHWEST APRON AND TAXIWAY EXTENSION (ED 19-21)	1,400,000	
21	FIA COMPUTERIZED ACCESS CONTROL SYSTEM (ED 19-21)	500,000	
22	FIA TERMINAL BUILDING REPAIRS (ED 19-21)	400,000	
23	FIA EPA APPROVED FIRE TRAINING AREA (ED 19-21)	550,000	
24	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM	16,912,300	16,912,300

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 99)	9,539,000	
5	M/V MALASPINA HOTEL REFURBISHMENT (ED 99)	3,126,200	
6	M/V COLUMBIA HOTEL REFURBISHMENT (ED 99)	502,400	
7	M/V TAKU REPOWER (ED 99)	274,100	
8	M/V BARTLETT AUXILIARY REFURBISHMENT (ED 99)	173,600	
9	M/V LECONTE HOTEL REFURBISHMENT (ED 99)	155,300	
10	M/V COLUMBIA MARINE SANITATION DEVICE (ED 99)	1,187,600	
11	SEWARD TERMINAL IMPROVEMENTS (ED 6)	152,600	
12	SITKA UPLANDS IMPROVEMENTS (ED 3)	91,400	
13	M/V MALASPINA AUXILIARY REFURBISHMENT (ED 99)	1,710,100	
14	MARINE HIGHWAY SYSTEM STATE PROGRAM	1,150,000	1,150,000
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	1,000,000	
16	ANGOOK FERRY TERMINAL BASIN DREDGING (ED 2)	150,000	
17	BELLINGHAM TERMINAL PUBLIC LANDS EXHIBIT MATCH (ED 99)	20,000	20,000
18	*****	*****	
19	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****	*****	
20	*****	*****	
21	NATURAL RESOURCE MANAGEMENT		
22	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM	5,950,000	5,950,000
23	ANCHORAGE - WATER, WASTEWATER AND SOLID WASTE PROJECTS (ED 7-15)	1,000,000	
24	CRAIG - WATER/WASTEWATER ENGINEERING STUDY (ED 2)	50,000	
25	JUNEAU - WATER AND SEWER SYSTEM (ED 4)	1,000,000	

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NOME - ICY VIEW WATER AND SEWER, NOME STP (ED 23)	750,000			4
5	NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT (ED 22)	150,000			5
6	PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE PROJECTS (ED 1)	500,000			6
7	UNALASKA - WATER IMPROVEMENTS (ED 26)	2,500,000			7
8	CORDOVA - WASTEWATER COLLECTION SYSTEM (ED 6)		1,100,000	1,100,000	8
9	VILLAGE SAFEWATER PROJECTS		7,230,600	7,230,600	9
10	VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT (ED 99)	334,600			10
11	ALLAKAKET - WATER LINE REHABILITATION (ED 24)	70,000			11
12	AMBLER - LAGOON REHABILITATION (ED 22)	100,000			12
13	BETHEL - WATER/SEWER/SOLID WASTE (ED 25)	500,000			13
14	EMMONAK - WATER/SEWER (ED 23)	800,000			14
15	GAMBELL - WATER/SEWER (ED 23)	600,000			15
16	GOLOVIN - WATER/SEWER (ED 23)	100,000			16
17	INTERIOR HIGHWAYS - SOLID WASTE STUDY (ED 17)	75,000			17
18	GLENALLEN - SEWER SYSTEM (ED 17)	300,000			18
19	KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL (ED 23)	200,000			19
20	NIKOLAI - WATER/SEWER (ED 24)	284,000			20
21	PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN (ED 5)	277,000			21
22	PORT PROTECTION - WATER LINE COMPLETION (ED 2)	300,000			22
23	SAINT GEORGE - WATER WELL TIE-IN (ED 26)	300,000			23
24	SAINT MICHAEL - WATER SYSTEM FACILITIES (ED 23)	250,000			24

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STEBBINS - LANDFILL UPGRADE (ED 23)	150,000			4
5	TALKEETNA - WATER/SEWER (ED 16)	800,000			5
6	TETLIN - SEWER PROJECT (ED 17)		20,000	20,000	6
7	THORNE BAY - WASTER/SEWER/SOLID WASTE (ED 2)	600,000			7
8	TOGIAK - WATER STORAGE TANK, WATER SERVICE CONNECTIONS (ED 26)	250,000			8
9	TOKSOOK BAY - WATER SYSTEM FACILITIES (ED 25)	100,000			9
10	UNALAKLEET - DUMPSITE IMPROVEMENT (ED 23)	320,000			10
11	WHITTIER - DRINKING WATER/LANDFILL EVALUATION AND ANALYSIS (ED 6)		100,000	100,000	11
12	MOUNTAIN POINT - WATER AND SEWER SYSTEMS (ED 1)	520,000			12
13	ANGOON - WATER SYSTEM REPAIRS AND UPGRADE (ED 2)		100,000	100,000	13
14	ANCHOR POINT - ALTERNATIVE WATER SUPPLY (ED 5)		45,000	45,000	14
15	WHITTIER - LANDFILL SITE SELECTION (ED 6)		15,000	15,000	15
16	MENTASTA - SOLID WASTE DISPOSAL (ED 17)		10,000	10,000	16
17	ANDERSON - SEWAGE DISPOSAL LAGOON (ED 17)		95,000	95,000	17
18	HEALY - SOLID WASTE DISPOSAL SITE (ED 17)		65,000	65,000	18
19	KWIGILLINGOK - SUMMER WATER DISTRIBUTION AND COMMUNITY DUMPSITE IMPROVEMENTS (ED 25)		60,900	60,900	19
20	GALENA - SEWER AERATION (ED 24)		80,000	80,000	20
21	TANANA - FORCE MAIN REPLACEMENT (ED 24)		229,200	229,200	21
22	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		600,000	600,000	22
23	PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY EQUIPMENT (ED 99)		260,000	260,000	23

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	MARPOL - SOLID WASTE IMPACT (ED 99)		150,000	150,000	4
5	KENAI CLEANUP PHASE II (ED 99)		924,300	924,300	5
6	LEAKING UNDERGROUND STORAGE TANK GRANT (ED 99)		3,000,000		3,000,000 6
7	PRINCE OF WALES - SOLID WASTE STUDY (ED 2)		75,000	75,000	7
8	*****		*****		8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				9
10	*****		*****		10
11	DEVELOPMENT				11
12	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		2,100,000	400,000	1,700,000 12
13	INSTITUTIONAL CONSERVATION MATCH (ED 99)		50,000	50,000	13
14	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000 14
15	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000	15
16	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				16
17	GRUENING PARK HOUSING REPAIRS AND ASSESSMENT (ED 4)		10,000	10,000	17
18	STERLING AREA SENIOR CITIZENS INC. - SENIOR CENTER/CONSTRUCTION AND MATERIALS (ED 5)		90,000	90,000	18
19	NINILCHIK SENIOR CITIZENS INC - SENIOR CENTER/EQUIPMENT AND UPGRADES (ED 5)		15,000	15,000	19
20	SOLDOTNA AREA SENIOR CITIZENS INC - SENIOR CENTER DESIGN AND CONSTRUCTION (ED 5)		134,000	134,000	20
21	SOLDOTNA LITTLE LEAGUE INC - SAFETY IMPROVEMENTS (ED 5)		35,000	35,000	21
22	FEDERATION OF COMMUNITY COUNCILS (ED 7-15)		9,000	9,000	22
23	ALASKA NATIVE CULTURAL CENTER CORPORATION - CULTURAL CENTER PLANNING/ENGINEERING/DESIGN/SITE DEVELOPMENT MATCH (ED 7-15)		500,000	500,000	23

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	HEALY - PANGUNGUE CREEK HOMEOWNER'S ASSOCIATION/ROAD IMPROVEMENTS (ED 17)		20,000	20,000	4
5	FARTHEST NORTH GIRL SCOUT COUNCIL - FACILITY ACQUISITION (ED 19-21)		150,000	150,000	5
6	FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA PRESERVATION (ED 19-21)		200,000	200,000	6
7	BARROW VOLUNTEER SEARCH AND RESCUE - EQUIPMENT AND STATION (ED 22)		36,300	36,300	7
8	MANLEY HOT SPRINGS VILLAGE COUNCIL - CLINIC/LIBRARY BUILDING FOUNDATION WORK OR RELOCATION (ED 24)		25,000	25,000	8
9	TAKOTNA COMMUNITY ASSOCIATION - HEALTH SERVICE BUILDING CLINIC SEPTIC AND WATER SYSTEM IMPROVEMENTS (ED 24)		20,000	20,000	9
10	BETHEL COMMUNITY SERVICES FACILITY REPAIRS (ED 25)		20,000	20,000	10
11	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS - YUPIK MULTIPURPOSE CULTURAL CENTER (ED 25)		1,000,000	1,000,000	11
12	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS - REINDEER PROJECTS (ED 25)		55,000	55,000	12
13	KWETHLUK IRA COUNCIL - OFFICE EQUIPMENT/SUPPLIES/COMMUNITY FACILITY IMPROVEMENTS (ED 25)		74,100	74,100	13
14	*****		*****		14
15	***** DEPARTMENT OF CORRECTIONS *****				15
16	*****		*****		16
17	ADMINISTRATION OF JUSTICE				17
18	STATEWIDE REPAIR AND RENOVATION (ED 99)		900,000	900,000	18
19	WILDWOOD CORRECTIONAL CENTER ROOF REPAIR - PHASE III (ED 5)		200,000	200,000	19

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1 UNIVERSITY OF ALASKA					1
2 UNIVERSITY OF ALASKA - STATEWIDE					2
3 STATEWIDE NETWORKS COMPUTER LEASE PURCHASE PAYMENT (ED 99)		300,000	300,000		3
4 UNIVERSITY OF ALASKA FAIRBANKS					4
5 UA/FAIRBANKS ELVEY BUILDING CODE CORRECTIONS (ED 19-21)		1,000,000	1,000,000		5
6 UA/FAIRBANKS - FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)		5,000,000	5,000,000		6
7 UA/FAIRBANKS PCB REMOVAL FAIRBANKS CAMPUS (ED 19-21)		250,000	250,000		7
8 INSTITUTE OF ARCTIC BIOLOGY - GREENHOUSE (ED 19-21)		950,000	400,000	550,000	8
9 MAJOR REPAIR, RENOVATION, AND EQUIPMENT (ED 19-21)		347,500	347,500		9
10 KUAC TRANSMITTER (ED 19-21)		56,000	56,000		10
11 AGRICULTURAL EXPERIMENT STATION COW BARN (ED 16)		150,000	150,000		11
12 UNIVERSITY OF ALASKA ANCHORAGE					12
13 UA/ANCHORAGE PCB REMOVAL PROVIDENCE AVENUE CAMPUS (ED 7-15)		199,500	199,500		13
14 MINING AND PETROLEUM TRAINING SERVICE/FIRE TRAINING CENTER (ED 5)		1,400,000	1,400,000		14
15 WET LABORATORY PROJECT (ED 7-15)		1,240,000	1,240,000		15
16 LAND ACQUISITION (ED 7-15)		422,500	422,500		16
17 UNIVERSITY OF ALASKA ANCHORAGE BOOKS AND TECHNICAL PERIODICALS (ED 7-15)		15,100	15,100		17

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1 UNIVERSITY OF ALASKA (CONT.)					1
2 UNIVERSITY OF ALASKA ANCHORAGE INSTRUCTIONAL EQUIPMENT (ED 7-15)		21,000	21,000		2
3 UNIVERSITY OF ALASKA ANCHORAGE LIBRARY BOOKS (ED 7-15)		302,600	302,600		3
4 UNIVERSITY OF ALASKA - ANCHORAGE COLLEGE OF CAREER AND VOCATIONAL EDUCATION (CADD PROGRAM) (ED 7-15)		70,000	70,000		4
5 ALASKA CENTER FOR INTERNATIONAL BUSINESS MICROVAX COMPUTER (ED 7-15)		50,000	50,000		5
6 KODIAK COLLEGE - LIBRARY BOOKS (ED 27)		10,000	10,000		6
7 KODIAK COLLEGE - PHASE III TOXIC CHEMICAL STORAGE AREA (ED 27)		20,000	20,000		7
8 UNIVERSITY OF ALASKA SOUTHEAST					8
9 UNIVERSITY OF ALASKA SOUTHEAST LIBRARY SPACE RENOVATION, FURNISH AND EQUIP NEW LIBRARY (ED 4)		1,000,000	1,000,000		9
10 KETCHIKAN CAMPUS FACILITIES UPGRADE (ED 1)		85,000	85,000		10
11 UNIVERSITY OF ALASKA - SOUTHEAST DAY CARE EQUIPMENT (ED 4)		20,000	20,000		11
12 UNIVERSITY OF ALASKA DESIGNATED GRANTS (AS 37.05.316)					12
13 NATURE CONSERVANCY (ED 99)		216,000	216,000		13
14 GRANTS TO MUNICIPALITIES (AS 37.05.315)					14
15 GENERAL GOVERNMENT					15
16 ED 1 KETCHIKAN - WRANGELL - PETERSBURG					16
17 KETCHIKAN - BERTH II PARKING PROJECT (ED 1)		124,000	124,000		17

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	KETCHIKAN - SEARCH AND RESCUE EQUIPMENT (ED 1)		10,000	10,000	4
5	KETCHIKAN GATEWAY BOROUGH - CHIEF JOHNSON TOTEM POLE RESTORATION AND RAISING (ED 1)		5,000	5,000	5
6	KETCHIKAN GATEWAY BOROUGH - AIRPORT FERRY PASSENGER WALKWAY COVER (ED 1)		60,000	60,000	6
7	PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM (ED 1)		455,000	455,000	7
8	SAXMAN - DREDGE AND REPAIR SEAPORT BREAKWATER (ED 1)		53,000	53,000	8
9	SAXMAN - REPAIR TRANSFER BRIDGE AT SEAPORT (ED 1)		28,000	28,000	9
10	SAXMAN - REPLACE SEAPORT FLOATING DOCK (ED 1)		30,000	30,000	10
11	WRANGELL - SEARCH AND RESCUE EQUIPMENT (ED 1)		10,000	10,000	11
12	ED 2 INSIDE PASSAGE				12
13	CRAIG - WATER TREATMENT PLANT (ED 2)		105,000	105,000	13
14	HAINES - LUTAK DOCK CATHODIC PROTECTION (ED 2)		110,000	110,000	14
15	HOONAH - SOLID WASTE DISPOSAL UNIT (ED 2)		85,000	85,000	15
16	KASAAN - EMERGENCY RESPONSE EQUIPMENT (ED 2)		5,000	5,000	16
17	KASAAN - SIDEWALKS AND BOARDWALKS (ED 2)		5,000	5,000	17
18	METLAKATLA - EMERGENCY REPAIR OF THE SENIOR CITIZENS CENTER (ED 2)		50,000	50,000	18
19	METLAKATLA - STORM DRAINS/WATER AND SEWER IMPROVEMENTS (ED 2)		100,000	100,000	19
20	YAKUTAT - SUBSURFACE DRAINAGE IMPROVEMENTS (ED 2)		110,000	110,000	20
21	ED 3 BARANOF - CHICHAGOF				21
22	CITY AND BOROUGH OF SITKA - SENIOR CENTER PARKING LOT COMPLETION (ED 3)		100,000	100,000	22
23	CITY AND BOROUGH OF SITKA - BARANOF ELEMENTARY SCHOOL FIREWALL CONSTRUCTION (ED 3)		120,000	120,000	23

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CITY AND BOROUGH OF SITKA - WARM SPRINGS BOARD WALK REPAIR (ED 3)		20,000	20,000	4
5	CITY AND BOROUGH OF SITKA - HIGH SCHOOL REWIRING (ED 3)		271,000	271,000	5
6	CITY AND BOROUGH OF SITKA - HIGH SCHOOL SCIENCE/CHEMISTRY ROOM REMODEL MATERIALS AND CONSTRUCTION (ED 3)		112,000	112,000	6
7	PELICAN - FLOATPLANE WAITING AREA UPGRADE MATERIALS AND CONSTRUCTION (ED 3)		20,000	20,000	7
8	SITKA - SHARED COMPUTERIZED LIBRARY SYSTEM PURCHASE AND INSTALLATION (ED 3)		283,000	283,000	8
9	SITKA - MULTIPLE USE MARINE SERVICES FACILITY (ED 3)		1,500,000	1,500,000	9
10	PELICAN - SEARCH AND RESCUE VESSEL (ED 3)		60,000	60,000	10
11	TENAKEE SPRINGS - ELECTRICAL EXTENSION WEST (ED 3)		75,000	75,000	11
12	ED 4 JUNEAU				12
13	CITY AND BOROUGH OF JUNEAU - PERSEVERANCE TRAIL BRIDGE REPAIRS (ED 4)		75,000	75,000	13
14	CITY AND BOROUGH OF JUNEAU - GASTINEAU HUMAN SERVICES MISDEMEANANT UNIT (ED 4)		50,000	50,000	14
15	ED 5 KENAI - COOK INLET				15
16	KENAI PENINSULA BOROUGH - PORT GRAHAM SCHOOL EDUCATIONAL INSTRUCTION RECEIVER (ED 5)		2,000	2,000	16
17	KENAI PENINSULA BOROUGH - ANCHOR POINT EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 5)		15,000	15,000	17
18	KENAI PENINSULA BOROUGH - CENTRAL PENINSULA EMERGENCY SERVICE AREA/FIRST RESPONDER DEVELOPMENT (ED 5)		32,000	32,000	18
19	SELDOVIA - DOCK REPAIRS (ED 5)		75,000	75,000	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SELDOVIA - WASTEWATER TREATMENT PROJECT (ED 5)		95,000	95,000	4
5	SOLDOTNA - WASTEWATER TREATMENT FACILITY (ED 5)		100,000	100,000	5
6	ED 6 PRINCE WILLIAM SOUND				6
7	KENAI PENINSULA BOROUGH - COOPER LANDING - RESTROOM FACILITIES (ED 6)		20,000	20,000	7
8	CORDOVA - COUNCIL STREET PAVING RAILROAD TO SECOND (ED 6)		30,000	30,000	8
9	SEWARD - HOSPITAL EQUIPMENT (ED 6)		140,000	140,000	9
10	VALDEZ - COMMERCIAL FISHING DOCK CONSTRUCTION (ED 6)		200,000	200,000	10
11	VALDEZ - MUSEUM EXPANSION (ED 6)		50,000	50,000	11
12	WHITTIER - ROADS UPGRADE (ED 6)		34,900	34,900	12
13	ED 7-15 ANCHORAGE DISTRICTS				13
14	ANCHORAGE - AIRPORT WATER/WASTE WATER UTILITY PROJECT (ED 7-15)		3,200,000	3,200,000	14
15	SPENARD ROAD IMPROVEMENTS (ED 7-15)		10,000,000	10,000,000	15
16	ANCHORAGE - LAKE OTIS PARKWAY, TO INCLUDE SAFETY CORRIDOR (ED 7-15)		1,500,000	1,500,000	16
17	ANCHORAGE - RABBIT CREEK FIRE STATION AUTOMATIC DEFIBRILLATOR (ED 7-15)		5,100	5,100	17
18	ANCHORAGE - STORCK PARK SHELTER/EQUIPMENT (ED 7-15)		35,000	35,000	18
19	ANCHORAGE - CAMPBELL LAKE DAM (ED 7-15)		375,000	375,000	19
20	ANCHORAGE - OCEANVIEW ELEMENTARY SCHOOL MPR DESIGN, REPLACE INTERCOM AND VENTILATION SYSTEM (ED 7-15)		249,000	249,000	20
21	ANCHORAGE - GIRDWOOD PATHWAY EXTENSION (ED 7-15)		180,000	180,000	21
22	KENAI PENINSULA BOROUGH - NIKISKI - CABIN LAKE ROAD UPGRADE (ED 7-15)		150,000	150,000	22
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	KENAI PENINSULA BOROUGH - NIKISKI FIRE STATION #1 RENOVATION (ED 7-15)		38,400	38,400	4
5	KENAI PENINSULA BOROUGH - NIKISKI AMBULANCE (ED 7-15)		37,500	37,500	5
6	ANCHORAGE - HUFFMAN ROAD EXTENSION PLANNING/ENGINEERING/DESIGN (BIRCH TO HILLSIDE) (ED 7-15)		317,700	317,700	6
7	ANCHORAGE - HUFFMAN ELEMENTARY VEHICLE SAFETY ACCESS (ED 7-15)		145,000	145,000	7
8	ANCHORAGE - LAKE OTIS ELEMENTARY MAJOR MAINTENANCE/LIFE SAFETY UPGRADES (ED 7-15)		27,600	27,600	8
9	ANCHORAGE - SERVICE HIGH FLOOR REPAIR (ED 7-15)		25,000	25,000	9
10	ANCHORAGE - KINCAID PARK FENCE INSTALLATION BETWEEN SKI TRAIL AND MOTORIZED VEHICLE AREA (ED 7-15)		35,000	35,000	10
11	ANCHORAGE - WEST 42ND AND 43RD AVENUE STORM DRAINAGE (ED 7-15)		100,000	100,000	11
12	ANCHORAGE - WEST HIGH SAFETY REPAIRS (ED 7-15)		39,400	39,400	12
13	ANCHORAGE - DIMOND HIGH LOCKERS (ED 7-15)		100,000	100,000	13
14	ANCHORAGE - ROMIG FIRE ALARM (ED 7-15)		30,000	30,000	14
15	ANCHORAGE - NORTHERN LIGHTS ELEMENTARY FIRE ALARM (ED 7-15)		12,000	12,000	15
16	ANCHORAGE - CHINOOK ELEMENTARY FIRE ALARM (ED 7-15)		25,000	25,000	16
17	ANCHORAGE - TURNAGAIN ELEMENTARY LIGHTING (ED 7-15)		30,000	30,000	17
18	ANCHORAGE - CAMPBELL ELEMENTARY CLOCKS AND INTERCOM (ED 7-15)		38,000	38,000	18
19	ANCHORAGE - CAMPBELL ELEMENTARY SIDING (ED 7-15)		15,000	15,000	19
20	ANCHORAGE - SPENARD ROAD SIDE STREET - IRIS DESIGN (ED 7-15)		51,000	51,000	20
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - FISH CREEK PROJECTS (ED 7-15)		156,000	156,000	4
5	ANCHORAGE - CAMBRIDGE SIDEWALK (ED 7-15)		60,000	60,000	5
6	ANCHORAGE - NORTH STAR SCHOOL - INSTALL FIRE ALARM SYSTEM/UPGRADE PLAYGROUND (ED 7-15)		49,000	49,000	6
7	ANCHORAGE - FIRE STATION 5 (SPENARD) DEFIBRILLATOR (ED 7-15)		5,100	5,100	7
8	ANCHORAGE - NORTHERN LIGHTS SCHOOL FIRE ALARM SYSTEM (ED 7-15)		12,000	12,000	8
9	ANCHORAGE - NORTHWOOD SCHOOL - UPGRADE LIGHTING ROOMS 1-14 (ED 7-15)		20,000	20,000	9
10	ANCHORAGE - WILLOW CREST SCHOOL - REPLACE FIRE ALARM SYSTEM/CARPET/RECARPET CLASSROOMS (ED 7-15)		47,000	47,000	10
11	ANCHORAGE - CHESTER CREEK BIKE TRAIL IMPROVEMENTS (ED 7-15)		50,000	50,000	11
12	ANCHORAGE - GOVERNMENT HILL PORT OVERLOOK PARK IMPROVEMENTS (ED 7-15)		33,000	33,000	12
13	ANCHORAGE - FAIRVIEW RECREATIONAL CENTER MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		30,000	30,000	13
14	ANCHORAGE - AIRPORT HEIGHTS ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		25,000	25,000	14
15	ANCHORAGE - CENTRAL JUNIOR HIGH MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		25,000	25,000	15
16	ANCHORAGE - DENALI ELEMENTARY SCHOOL MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		25,000	25,000	16
17	ANCHORAGE - FAIRVIEW ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		30,000	30,000	17
18	ANCHORAGE - GOVERNMENT HILL ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		35,000	35,000	18
19	ANCHORAGE - INLET VIEW ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		20,000	20,000	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - RUSSIAN JACK ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		40,000	40,000	4
5	ANCHORAGE - WILLIWAU ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		20,000	20,000	5
6	ANCHORAGE - WEST HIGH MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		13,000	13,000	6
7	ANCHORAGE - TURPIN STREET WALKWAY - BOUNDARY AVENUE TO DEBARR (ED 7-15)		60,000	60,000	7
8	ANCHORAGE - CREEKSIDE ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		55,000	55,000	8
9	ANCHORAGE - MOUNTAIN VIEW ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		100,000	100,000	9
10	ANCHORAGE - NUNAKA VALLEY ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		60,000	60,000	10
11	ANCHORAGE - PTARMIGAN ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		12,000	12,000	11
12	ANCHORAGE - WONDER PARK ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		54,800	54,800	12
13	ANCHORAGE - CLARK JUNIOR HIGH - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		20,000	20,000	13
14	ANCHORAGE - EAST HIGH - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15)		25,000	25,000	14
15	ANCHORAGE - BAXTER/TUDOR TRAFFIC LIGHT (ED 7-15)		220,000	220,000	15
16	ANCHORAGE - CHESTER HEIGHTS ROAD IMPROVEMENTS (ED 7-15)		160,000	160,000	16
17	ANCHORAGE - EAST NORTHERN LIGHTS BOULEVARD/COLLIE HILL WAY CHANNELIZATION (ED 7-15)		15,000	15,000	17
18	ANCHORAGE - MUIR COURT/METEOR COURT/LONDON CIRCLE/HAMPTON DRIVE/ROLLINS DRIVE/VANCE DRIVE/EAST 41ST RECONSTRUCTION (ED 7-15)		62,000	62,000	18

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - EAGLE VALLEY SKI RESORT ROAD (ED 7-15)		100,000	100,000	4
5	ANCHORAGE - SCHOOL DISTRICT - ELECTION DISTRICT 15 ELEMENTARY SCHOOL LIBRARY BOOKS (ED 7-15)		20,000	20,000	5
6	ANCHORAGE - CHUGIAK - EAGLE RIVER RECREATION AREA BOARD TOWN SQUARE PARK (ED 7-15)		10,000	10,000	6
7	ANCHORAGE - TRANSIT FLEET SMALL BUSES (ED 7-15)		75,000	75,000	7
8	ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE BOARD COST SAVINGS MAINTENANCE PROJECTS (ED 7-15)		34,500	34,500	8
9	ANCHORAGE - SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SITE IMPROVEMENTS (ED 7-15)		25,000	25,000	9
10	ANCHORAGE - GRUENING SCHOOL ROOF REPAIR (ED 7-15)		1,500,000	1,500,000	10
11	ED 16 MATANUSKA - SUSITNA				11
12	MATANUSKA - SUSITNA BOROUGH - ROADS UPGRADE (ED 16)		28,000	28,000	12
13	MATANUSKA - SUSITNA BOROUGH - RAY JOHNSON ACCESS (ED 16)		10,000	10,000	13
14	MATANUSKA - SUSITNA BOROUGH - TALKEETNA AREA ROADS UPGRADE (ED 16)		20,000	20,000	14
15	MATANUSKA - SUSITNA BOROUGH - ALPINE HERITAGE AND CULTURAL CENTER IMPROVEMENTS (ED 16)		50,000	50,000	15
16	MATANUSKA - SUSITNA BOROUGH - TALKEETNA HISTORICAL SOCIETY - RAILROAD DEPOT (ED 16)		20,000	20,000	16
17	MATANUSKA - SUSITNA BOROUGH - TALKEETNA REPEATER STATION RADIO EQUIPMENT (ED 16)		20,000	20,000	17
18	MATANUSKA - SUSITNA BOROUGH - UPPER SUSITNA VALLEY SENIOR CENTER WATER AND SEWER (ED 16)		10,000	10,000	18
19	MATANUSKA - SUSITNA BOROUGH - TEELAND STORE RENOVATION (ED 16)		7,000	7,000	19
20	MATANUSKA - SUSITNA BOROUGH - WASILLA MUSEUM IMPROVEMENTS (ED 16)		10,000	10,000	20

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2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MATANUSKA - SUSITNA BOROUGH - WILLOW PUBLIC LIBRARY BUILDING IMPROVEMENTS (ED 16)		50,000	50,000	4
5	HOUSTON - MID-VALLEY SENIOR CENTER PARKING (ED 16)		30,000	30,000	5
6	HOUSTON - AREA ROADS UPGRADE (ED 16)		60,000	60,000	6
7	PALMER - REGIONAL ROADS UPGRADE (ED 16)		75,000	75,000	7
8	PALMER - MAT-SU COLLEGE LIBRARY BOOKS (ED 16)		50,000	50,000	8
9	PALMER - HERMAN BROTHERS FIELD - BUILDING AND GROUND IMPROVEMENTS (ED 16)		30,000	30,000	9
10	PALMER - ALASKA STATE FAIR FACILITIES UPGRADE (ED 16)		50,000	50,000	10
11	PALMER - MAT-SU COLLEGE AMMONIA LAB (ED 16)		60,000	60,000	11
12	PALMER - ALASKA STATE FAIR HANDICAPPED ACCESS (ED 16)		40,000	40,000	12
13	PALMER - TOURIST CENTER GARDENS (ED 16)		10,000	10,000	13
14	PALMER - FARMER'S MARKET IMPROVEMENTS (ED 16)		15,000	15,000	14
15	PALMER - MUSK OX FARM RESTROOM FACILITIES (ED 16)		10,000	10,000	15
16	PALMER - INDUSTRIAL PARK IMPROVEMENTS (ED 16)		50,000	50,000	16
17	PALMER - VALLEY WOMEN'S RESOURCE CENTER BUILDING AND GROUNDS (ED 16)		10,000	10,000	17
18	WASILLA - SELINA AND LUCILE LANES UPGRADE AND ACCESS (ED 16)		100,000	100,000	18
19	WASILLA - AREA ROADS UPGRADE/SAFETY IMPROVEMENTS (ED 16)		75,000	75,000	19
20	MATANUSKA - SUSITNA BOROUGH - YODER ROAD BRIDGE TO SOUTH FORK (ED 16)		30,000	30,000	20
21	MATANUSKA - SUSITNA BOROUGH - BIG LAKE REGIONAL ROADS (ED 16)		50,000	50,000	21

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3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MATANUSKA - SUSITNA BOROUGH - MAT VALLEY SPORTSMEN/SHOOTING RANGE (ED 16)		55,000	55,000	4
5	MATANUSKA SUSITNA BOROUGH - HOLLYWOOD AND VINE ROADS (ED 16)		50,000	50,000	5
6	ED 17 INTERIOR HIGHWAYS				6
7	ANDERSON - VOLUNTEER EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 17)		8,000	8,000	7
8	DELTA JUNCTION - AMBULANCE GARAGE (ED 17)		5,000	5,000	8
9	DELTA JUNCTION - MULTI-PURPOSE PAVILION (ED 17)		45,000	45,000	9
10	NENAMA - NORTH TELEPHONE LINE EXTENSION (ED 17)		52,000	52,000	10
11	NENAMA - STREET LIGHTS AND PARKING IMPROVEMENTS (ED 17)		65,000	65,000	11
12	ED 18 SOUTHEAST NORTH STAR BOROUGH				12
13	NORTH POLE - NORTHWEST SEWER INTERCEPTOR/HIGHWAY PARK SEWER PHASE I (ED 18)		525,000	525,000	13
14	NORTH POLE - RENOVATION OF OLD PUBLIC SAFETY BUILDING AS SENIOR CENTER (ED 18)		66,000	66,000	14
15	NORTH POLE - EMERGENCY MEDICAL SERVICE COMMUNICATIONS EQUIPMENT (ED 18)		9,000	9,000	15
16	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL INTERIOR RENOVATION (ED 18)		70,000	70,000	16
17	ED 19-21 FAIRBANKS DISTRICTS				17
18	CITY OF FAIRBANKS - TECHITE SEWER REPAIR AND REPLACEMENT (ED 19-21)		1,800,000	1,800,000	18
19	CITY OF FAIRBANKS - CITY-WIDE STREET IMPROVEMENTS (ED 19-21)		150,000	150,000	19
20	FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP PHASE I, II, III (ED 19-21)		330,000	330,000	20

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3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATION #2 HIGH VOLTAGE POWER LINE (ED 19-21)		50,000	50,000	4
5	FAIRBANKS NORTH STAR BOROUGH - GENERAL FIRE DISTRICT REPAIR BLOCK GRANT (ED 19-21)		120,000	120,000	5
6	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT MAJOR REPAIR, MAINTENANCE AND EQUIPMENT (ED 19-21)		1,000,000	1,000,000	6
7	ED 22 NORTH SLOPE - KOTZEBUE				7
8	AMBLER - COMMUNITY FACILITY IMPROVEMENTS, WATER/SEWER HOOK-UPS, STREET LIGHTS (ED 22)		34,500	34,500	8
9	BUCKLAND - GENERATOR BUILDING UPGRADE (ED 22)		34,500	34,500	9
10	DEERING - PHASE I WATER AND SEWER, COMMUNITY FACILITY IMPROVEMENTS (ED 22)		34,500	34,500	10
11	KIANA - WATER AND SEWER EQUIPMENT, COMMUNITY FACILITY IMPROVEMENTS (ED 22)		34,500	34,500	11
12	KIVALINA - WASHETERIA, COMMUNITY FACILITY IMPROVEMENTS, DUMPSITE RELOCATION (ED 22)		34,500	34,500	12
13	KOBUK - TREATED WATER PROJECT, COMMUNITY FACILITY IMPROVEMENTS (ED 22)		34,500	34,500	13
14	KOTZEBUE - PUBLIC SAFETY FACILITIES (ED 22)		92,500	92,500	14
15	NOORVIK - CITY OFFICES CONSOLIDATION, FACILITY IMPROVEMENTS (ED 22)		34,500	34,500	15
16	SELAWIK - DUMPSITE RELOCATION/IMPROVEMENTS, BOARDWALKS (ED 22)		34,500	34,500	16
17	SHUNGNAK - CLINIC AND COMMUNITY FACILITY IMPROVEMENTS (ED 22)		34,500	34,500	17
18	NORTH SLOPE BOROUGH - ANAKTUVUK PASS - CITY BUS (ED 22)		55,000	55,000	18
19	NORTH SLOPE BOROUGH - BARROW - VOLUNTEER FIRE DEPARTMENT SAFETY EQUIPMENT (ED 22)		36,300	36,300	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NORTH SLOPE BOROUGH - KAKTOVIK - PUBLIC SAFETY VEHICLE AND STORAGE BUILDING (ED 22)		85,000	85,000	4
5	NORTH SLOPE BOROUGH - POINT HOPE - CEMETERY ROAD UPGRADE (ED 22)		75,000	75,000	5
6	NORTH SLOPE BOROUGH - WAINWRIGHT - WASHETERIA UPGRADE (ED 22)		149,900	149,900	6
7	ED 23 NORTON SOUND				7
8	ALAKANUK - WATER FACILITIES IMPROVEMENTS (ED 23)		34,500	34,500	8
9	BREVIK MISSION - COMMUNITY FACILITIES IMPROVEMENTS/ROAD IMPROVEMENTS (ED 23)		34,500	34,500	9
10	DIOMEDE - CITY BUILDINGS RENOVATION, EQUIPMENT PURCHASE AND REPAIR (ED 23)		34,500	34,500	10
11	ELIM - WATER/SEWER REPAIR PROJECTS, BRIDGE REPAIR (ED 23)		34,500	34,500	11
12	EMMONAK - HEALTH CLINIC REPAIRS (ED 23)		34,500	34,500	12
13	GAMBELL - VILLAGE CLEAN-UP AND RENOVATION OF COMMUNITY FACILITIES (ED 23)		34,500	34,500	13
14	GOLOVIN - REDIKE TANK FARM, UPGRADE AND EXTEND ROAD, DUMP REHABILITATION AND CITY BUILDINGS UPGRADE (ED 23)		34,500	34,500	14
15	HOOPER BAY - BOARDWALKS AND UPGRADE OF MUNICIPAL FACILITIES (ED 23)		34,500	34,500	15
16	KOTLIK - REPAIR AND RENOVATION OF CITY BUILDINGS AND OTHER CITY IMPROVEMENT PROJECTS (ED 23)		34,500	34,500	16
17	KOYUK - REMODEL RECREATION CENTER (ED 23)		32,500	32,500	17
18	NOME - CAPE NOME RELOCATION - SURVEY AND RIGHT OF WAY ACQUISITION (ED 23)		25,000	25,000	18
19	SCAMMON BAY - BOAT HARBOR COMPLETION/EQUIPMENT PURCHASE (ED 23)		34,500	34,500	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SHAKTOOLIK - SNOW FENCE CONSTRUCTION/REPAIR CITY BUILDINGS (ED 23)		34,500	34,500	4
5	SHELDON POINT - COMBINED FACILITY IMPROVEMENTS (ED 23)		34,500	34,500	5
6	SHISHMAREF - DUMP ACCESS ROAD (ED 23)		34,500	34,500	6
7	STEBBINS - WATER ACCESS ROAD (ED 23)		34,500	34,500	7
8	ST MICHAEL - REHABILITATION OF PLUMBING IN PUBLIC BUILDINGS/REPAIR RENOVATION OF PUBLIC BUILDINGS (ED 23)		34,500	34,500	8
9	TELLER - REPAIR/UPGRADE OF CITY BUILDINGS (ED 23)		34,500	34,500	9
10	UNALAKLEET - WATER AND SEWER UPGRADE (ED 23)		34,500	34,500	10
11	WALES - COMMUNITY CENTER IMPROVEMENTS (ED 23)		34,500	34,500	11
12	WHITE MOUNTAIN - FUEL TANK DIKING AND CLINIC RENOVATION (ED 23)		32,500	32,500	12
13	ED 24 INTERIOR RIVERS				13
14	HUSLIA - EROSION CONTROL (ED 24)		150,000	150,000	14
15	UPPER KALSKAG/LOWER KALSKAG - MULTI PURPOSE BUILDING PHASE WORK (ED 24)		225,000	225,000	15
16	KOYUKUK - ROAD IMPROVEMENTS (ED 24)		21,000	21,000	16
17	ED 25 LOWER KUSKOKWIM				17
18	BETHEL - PUBLIC SAFETY VEHICLES (ED 25)		80,000	80,000	18
19	MEKORYUK - PUBLIC SAFETY COMMUNICATIONS EQUIPMENT (ED 25)		15,000	15,000	19
20	NUNAPITCHUK - BOARDWALKS (ED 25)		50,000	50,000	20
21	QUINHAGAK - DOCK PROJECT PHASE II (ED 25)		200,000	200,000	21
22	TUNUNAK - CITY CLINIC (ED 25)		75,000	75,000	22

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
5	ALEGNAGIK - SENIOR VAN (ED 26)		25,000	25,000
6	ALEUTIANS EAST BOROUGH - ROAD IMPROVEMENTS/HARBOR EXPANSIONS (ED 26)		234,000	234,000
7	DILLINGHAM - COMMUNITY YOUTH CENTER (ED 26)		100,000	100,000
8	NONDALTON - EROSION CONTROL (ED 26)		25,000	25,000
9	PORT HEIDEN - SNOWBLOWER AND PICK-UP TRUCK (ED 26)		35,000	35,000
10	AKUTAN - DOCK CONSTRUCTION (ED 26)		380,000	380,000
11	NELSON LAGOON - EROSION CONTROL (ED 26)		45,000	45,000
12	NEWHALEN - EQUIPMENT REPAIR (ED 26)		10,000	10,000
13	ED 27 KODIAK - EAST ALASKA PENINSULA			
14	AHMKI - EROSION CONTROL/STREET LIGHTS (ED 27)		60,000	60,000
15	CHIGNIK BAY - ELECTRICAL UPGRADE/ROAD CONSTRUCTION (ED 27)		65,000	65,000
16	CITY OF KODIAK - WINGS PROGRAM (ED 27)		40,000	40,000
17	CITY OF KODIAK - ST. FRANCIS HOMELESS SHELTER (ED 27)		40,000	40,000
18	LARSEN BAY - HEAVY EQUIPMENT PURCHASE (ED 27)		90,000	90,000
19	OLD HARBOR - CLINIC/MULTI PURPOSE FACILITY (ED 27)		70,000	70,000
20	OUZINKIE - EROSION CONTROL/SAFE WATER (ED 27)		75,000	75,000
21	PORT LIONS - BULK FUEL DISTRIBUTION CENTER/COMMUNITY HALL (ED 27)		70,000	70,000
22	KODIAK ISLAND BOROUGH - MONASHKA BAY - WATER AND SEWER FEASIBILITY STUDY (ED 27)		100,000	100,000

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND OTHER FUNDS	2
3					3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****				4
5	*****				5
6	GENERAL GOVERNMENT				6
7	UNINCORPORATED COMMUNITY GRANTS				7
8	NINILCHIK - FIRE AND LIFE SAFETY EQUIPMENT (ED 5)		100,000	100,000	8
9	TATILEK - 50 KILOWATT GENERATOR (ED 6)		10,000	10,000	9
10	MOOSE PASS - TELEVISION/RADIO TRANSLATOR REPAIR (ED 6)		20,000	20,000	10
11	CHISTOCHINA - ROAD IMPROVEMENTS (ED 17)		15,000	15,000	11
12	DELTANA - ROAD MAINTENANCE/IMPROVEMENTS (ED 17)		65,000	65,000	12
13	NORTHWAY - PLAYGROUND EQUIPMENT, INSTALLATION AND LANDSCAPING (ED 17)		6,000	6,000	13
14	NORTHWAY - ROADS REHABILITATION, UPGRADE AND MAINTENANCE (ED 17)		25,000	25,000	14
15	SLANA - ACCESS ROAD UPGRADE (ED 17)		16,000	16,000	15
16	TOK - ROAD CONSTRUCTION, MAINTENANCE AND UPGRADE (ED 17)		65,000	65,000	16
17	TOLSONA COMMUNITY CORPORATION - FIREHALL (ED 17)		30,000	30,000	17
18	NOATAK - WATER/SEWER EQUIPMENT, COMMUNITY FACILITY IMPROVEMENTS, BRIDGE REPAIR (ED 22)		34,500	34,500	18
19	NOATAK - LAGOON RELOCATION/EROSION CONTROL (ED 22)		400,000	400,000	19
20	VENETIE - HEAVY EQUIPMENT (ED 24)		65,900	65,900	20
21	STEVENS VILLAGE - POWER PLANT WASTE HEAT UTILIZATION SYSTEM COMPLETION (ED 24)		25,000	25,000	21
22	KIPNUK - BULLDOZER REPAIRS (ED 25)		20,000	20,000	22
23	EGEGIK - FACILITY ROAD IMPROVEMENTS AND EQUIPMENT (ED 26)		25,000	25,000	23

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	LEVELOCK - COMMUNITY CENTER BUILDING (ED 26)		15,000	15,000	4
5	NIKOLSKI - FUEL TRUCK (ED 26)		16,000	16,000	5
6	KARLUK - EROSION CONTROL (ED 27)		25,000	25,000	6
7	PERRYVILLE - EROSION CONTROL (ED 27)		40,000	40,000	7
8	CHIGNIK LAKE - ROAD CONSTRUCTION (ED 27)		65,000	65,000	8
9	CHIGNIK LAGOON - LANDFILL (ED 27)		25,000	25,000	9
10	* SEC.228 THE FOLLOWING SETS OUT THE FUNDING BY SOURCE				10
11	FOR THE APPROPRIATIONS MADE IN SEC.227 OF THIS ACT.				11
12	CAPITAL PROJECTS				12
13	FEDERAL RECEIPTS	82 176,156,700	174,156,700 82		13
14	GENERAL FUND MATCH	17,502,600			14
15	GENERAL FUND	82 113,054,500	112,467,500 82		15
16	GENERAL FUND/PROGRAM RECEIPTS	1,325,700			16
17	GENERAL FUND/MENTAL HEALTH TRUST	1,526,000			17
18	HIGHWAY WORKING CAPITAL FUND	11,000,000			18
19	INTERNATIONAL AIRPORT REVENUE FUND	82 23,179,000	21,379,000 82		19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	250,000			20
21	POWER DEVELOPMENT REVOLVING LOAN FUND	3,900,000			21
22	*** TOTAL FUNDING ***	82 347,094,500	343,507,500 82		22
23	***** TOTAL BUDGET *****	82 347,094,500	343,507,500 82		23

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FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS			82 174,156,700	176,156,700	174,156,700 82
GENERAL FUND MATCH				17,502,600	17,502,600
GENERAL FUND			82 112,467,500	113,054,500	112,467,500 82
GENERAL FUND/PROGRAM RECEIPTS				1,325,700	1,325,700
GENERAL FUND/MENTAL HEALTH TRUST				1,526,000	1,526,000
HIGHWAY WORKING CAPITAL FUND				11,000,000	11,000,000
INTERNATIONAL AIRPORT REVENUE FUND			82 21,379,000	23,179,000	21,379,000 82
CAPITAL IMPROVEMENT PROJECT RECEIPTS				250,000	250,000
POWER DEVELOPMENT REVOLVING LOAN FUND				3,900,000	3,900,000
**** TOTALS ****			82 343,507,500	347,094,500	343,507,500 82

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1 * Sec. 229. The appropriations made by secs. 40, 55, 56, 86, 137, 143,
2 144, 196(b), 211, 212(b) and 213 of this Act lapse into the general fund
3 June 30, 1990.

4 * Sec. 230. The appropriations made in secs. 1(c), 12(b), 21(d), 30(d),
5 51(b) - (d), 53, 54, 57, 58, 59, 60, 70, 149, 168, 171(c), 175, 176(c) -
6 (d), 184, 188, 189, 199, 202(a)(1), 210(b), 210(f), 212(c), 215, 216, 220,
7 221(b) - (c), 221(f), 222(d) and 227 - 228 of this Act are for capital
8 projects and lapse under AS 37.25.020.

9 * Sec. 231. Section 206 of this Act takes effect on the effective date
10 of an Act enacted by the First Regular Session of the Sixteenth Alaska
11 State Legislature imposing a conservation surcharge on oil subject to the
12 oil and gas properties production tax.

13 * Sec. 232. Sections 227 and 228 of this Act take effect July 1, 1989.

14 * Sec. 233. Sections 1 - 205, 207 - 226, and 229 - 230 of this Act take
15 effect immediately under AS 01.10.070(c).

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
1	1	ADMINISTRATION	KETCHIKAN BY-PASS ROUTE	-2,000.0	0.0	-2,000.0	0.0	CAPITAL
1	1	ADMINISTRATION	KETCHIKAN BY-PASS ROUTE	-2,550.0	0.0	-2,550.0	0.0	CAPITAL
1	1	ADMINISTRATION	KETCH-DEER MT ROAD ACCESS/UTILITY SERVICE	2,000.0	0.0	2,000.0	0.0	CAPITAL
1	1	TRANSPORTATION	ROAD ACCESS TO PT HIGGINS ELEMENTARY SCH	2,550.0	0.0	2,550.0	0.0	CAPITAL
2	1	ADMINISTRATION	SAXMAN SMALL BOAT HARBOR EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
3	2	ADMINISTRATION	CRAIG W/S & HARBOR IMPROVEMENTS LANG. CHANGE	0.0	0.0	0.0	0.0	CAPITAL
4	2	ADMINISTRATION	CRAIG HARBOR IMPROVEMENTS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
5	2	ADMINISTRATION	KLAWOCK W/S TO AIRPORT & FIREWEED LODGE LANG. CHANGE	0.0	0.0	0.0	0.0	CAPITAL
6	2	ADMINISTRATION	HOONAH PAVING PROJECT	-23.7	0.0	-23.7	0.0	CAPITAL
6	2	ADMINISTRATION	HOONAH MUNICIPAL ROADS	23.7	0.0	23.7	0.0	CAPITAL
7	2	ADMINISTRATION	HOONAH MUNICIPAL LAND USE/STREET DRAINAGE WORK	-47.1	0.0	-47.1	0.0	CAPITAL
7	2	ADMINISTRATION	HOONAH PLATTING/SURVEYING/DRAINAGE INSTALLATION	47.1	0.0	47.1	0.0	CAPITAL
8	3	ADMINISTRATION	PORT ALEX WATERLINE CONSTRUC & MATER EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
9	3	ADMINISTRATION	SITKA ASBESTOS REMOVAL OLD COMM HOSPITAL LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
10	4	FISH AND GAME	JUNEAU AQUATIC EDUCATION & ACCESS ED LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
11	6	ADMINISTRATION	CORDOVA CONTAINMENT DOCK LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
12	3	TRANSPORTATION	ELFIN COVE TRANSFER FACILITY CONSTRUCTION	-55.0	0.0	-55.0	0.0	CAPITAL
12	3	ENVIRON CONSERV	ELFIN COVE SOLID WASTE DISPOSAL/WATER SYSTEM PLAN	15.0	0.0	0.0	0.0	CAPITAL
12	3	ADMINISTRATION	SITKA LIBRARIES AUTOMATION PROJECT	40.0	0.0	40.0	0.0	OPERATING
13	99	MILITARY & VET AFF	DM&VA DISASTER RELIEF FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
14	5	ADMINISTRATION	SOLDOTNA WATER STORAGE TANK/KALIFONSKY W/S EXTEN	-750.0	0.0	-750.0	0.0	CAPITAL
14	5	ENVIRON CONSERV	SOLDOTNA WATER STORAGE TANK/KALIFONSKY W/S EXTEN	-250.0	0.0	-250.0	0.0	CAPITAL
14	5	ADMINISTRATION	SOLDOTNA WASTEWATER TREATMENT PLANT EXPANSION	1,000.0	0.0	1,000.0	0.0	CAPITAL
15	5	ADMINISTRATION	KENAI AQUATIC TIMING SYSTEM FOR SOLDOTNA HIGH SCHOOL	-1.0	0.0	-1.0	0.0	CAPITAL
15	5	ADMINISTRATION	KENAI EDUCATIONAL INSTRUCTION RECEIVER PORT GRAHAM	1.0	0.0	1.0	0.0	OPERATING
16	5	COMM® AFF	KENAI DEVELOPMENT INDEPENDENT LIVING PROGRAM	-89.2	0.0	-89.2	0.0	OPERATING
16	5	ADMINISTRATION	KENAI SENIOR PROGRAMS	89.2	0.0	89.2	0.0	OPERATING
17	6	ADMINISTRATION	CORDOVA BALEFILL IMPERVIOUS LINER	-200.0	0.0	-200.0	0.0	CAPITAL
17	6	ADMINISTRATION	CORDOVA SMALL BOAT HARBOR ROAD/LAUNCH RAMP	200.0	0.0	200.0	0.0	CAPITAL
18	7-15	ADMINISTRATION	ANCHORAGE VENUS WAY REPAIR WORN SEALCOAT	-4.8	0.0	-4.8	0.0	CAPITAL
18	7-15	ADMINISTRATION	ANCHORAGE-COLD WATER RESCUE GEAR GIRDWOOD FIRE DPT	4.8	0.0	4.8	0.0	CAPITAL
19	7-15	ADMINISTRATION	ANCHORAGE CONTAINER SITE/ROAD PAVING IN GIRDWOOD	-5.9	0.0	-5.9	0.0	CAPITAL
19	7-15	ADMINISTRATION	ANCHORAGE STORCK PARK EQUIPMENT	5.9	0.0	5.9	0.0	OPERATING
20	7-15	UNIVERSITY	UAA-CHAIR PRIVATE ENTERPRISE ECONOMICS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
21	7-15	ADMINISTRATION	ANCHORAGE-DIMOND BLVD/NEW SEWARD HIGHWAY TO 88TH	-32.0	0.0	-32.0	0.0	CAPITAL
21	7-15	ADMINISTRATION	ANCHORAGE SCHOOL DIST LAKE OTIS SCHOOL MAINTENANCE	11.0	0.0	11.0	0.0	OPERATING
21	7-15	ADMINISTRATION	ANCH-MAINTENANCE ABBOTT LOOP SCHOOL	11.0	0.0	11.0	0.0	OPERATING
21	7-15	UNIVERSITY	UAA-ANCH PURCH LIBRARY BOOKS/EQUIP	10.0	0.0	10.0	0.0	CAPITAL
22	7-15	ADMINISTRATION	ANCH-NORTHERN LIGHTS SCHOOL INTERCOM	-15.2	0.0	-15.2	0.0	CAPITAL
22	7-15	ADMINISTRATION	ANCH SCH DIST. PURCHASE LIBR TABLES/CHAIRS/CARPET	15.2	0.0	15.2	0.0	OPERATING
23	7-15	ADMINISTRATION	ANCH NORTH LIGHTS ELEM SCHOOL RENOVATION	-0.9	0.0	-0.9	0.0	CAPITAL
23	7-15	ADMINISTRATION	ANCH NORTH LIGHTS ABC SCHOOL DESIGN & ENGINEERING	-31.9	0.0	-31.9	0.0	CAPITAL
23	7-15	ADMINISTRATION	ANCH NORTH LIGHTS ELEM SCHL WINDOW & SASH PURC-VENT	32.8	0.0	32.8	0.0	CAPITAL

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SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
24	7-15	ADMINISTRATION	WEST NORTHERN LIGHTS BLVD PHASE I, FOREST PARK TO WIS	-350.0	0.0	-350.0	0.0	CAPITAL
24	7-15	ADMINISTRATION	ANCH-SPENARD ROAD CONSTRUCTION	350.0	0.0	350.0	0.0	CAPITAL
25	7-15	ADMINISTRATION	ANCH-FISH CREEK STREAM CLEAN-UP	-16.5	0.0	-16.5	0.0	CAPITAL
25	7-15	ADMINISTRATION	ANCH-OIL & GREASE SEPARATOR FOR FISH CREEK	16.5	0.0	16.5	0.0	CAPITAL
26	7-15	ADMINISTRATION	ANCH-RASPBERRY ROAD WALK PATH	-61.6	0.0	-61.6	0.0	CAPITAL
26	7-15	ADMINISTRATION	ANCH-SEPPALA DR SUBDRAIN & SURFACE DRAINAGE SYSTEM	61.6	0.0	61.6	0.0	CAPITAL
27	7-15	ADMINISTRATION	ANCH-ONE RAPID DEFIB-FIRE STATION JEWEL LAKE & 84TH	-1.3	0.0	-1.3	0.0	CAPITAL
27	7-15	ADMINISTRATION	ANCH-ONE RAPID AUTO DEFIB FOR ENGINE CO SERVICE AREA K	1.3	0.0	1.3	0.0	CAPITAL
28	7-15	ADMINISTRATION	ANCH-SPENARD RD CONSTRUCTION LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
29	7-15	ADMINISTRATION	ANCH-RASPBERRY RD DESIGN & ROW ACQUISITION	-984.4	0.0	-984.4	0.0	CAPITAL
29	7-15	ADMINISTRATION	ANCH-CAMPB CRK GRBELT TRAIL REHAB-DIMD TO ARC BLVD	400.0	0.0	400.0	0.0	CAPITAL
29	7-15	ADMINISTRATION	PEDEST WALKWAY-CRANBERRY RD W 71ST TO W 80TH AVE	235.0	0.0	235.0	0.0	CAPITAL
29	7-15	ADMINISTRATION	ONE RAPID AUTO DEFIB FOR ENGINE CO IN SERVICE AREA "K"	5.7	0.0	5.7	0.0	CAPITAL
29	7-15	ADMINISTRATION	ROAD PROJECTS	349.0	0.0	349.0	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-ROAD RECONSTRUC & REPAIR OF EAST 20TH AVE	-44.2	0.0	-44.2	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-ROAD RECONSTRUC & REPAIR OF 1ST AVE	-63.0	0.0	-63.0	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-DOWNTOWN BR LIBRARY RENO & BOOK ACQUISITION	-119.6	0.0	-119.6	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-P&R NEIGHBORHOOD ENHAN YOUTH EMPLOY	50.0	0.0	50.0	0.0	OPERATING
30	7-15	ADMINISTRATION	ANCH-AK NATIVE YOUTH CULTURAL ENHANC EMPLOY MUSEUM	60.0	0.0	60.0	0.0	OPERATING
30	7-15	ADMINISTRATION	ANCH-PURCH 2 RAPID DEFIB (FS #1 & FIRE TRAINING CNTR)	14.0	0.0	14.0	0.0	OPERATING
30	7-15	ADMINISTRATION	ANCH-PURCH AMBULANCE FS# 3	75.0	0.0	75.0	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-VISUAL ARTS CNTR DOWNTOWN SUMMER FESTIVAL	10.0	0.0	10.0	0.0	OPERATING
30	7-15	ADMINISTRATION	ANCH-APBC TO KSKA/ANCH PUBLIC RADIO FOR AUTO EQUIP	17.8	0.0	17.8	0.0	CAPITAL
31	7-15	ADMINISTRATION	ANCH-TURPIN ST-BOUNDARY AVE-DEBARR ST LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
32	7-15	ADMINISTRATION	ANCH-EAST 6TH AVE UPGRADE & IMPROVEMENTS	-240.8	0.0	-240.8	0.0	CAPITAL
32	7-15	ADMINISTRATION	ANCH-EAST 6TH AVE UPGRADE & IMPROVEMENTS	-5.7	0.0	-5.7	0.0	CAPITAL
32	7-15	ADMINISTRATION	ANCH-EDWARD ST OVERLAY, DEBARR RD TO E 9TH AVE	180.0	0.0	180.0	0.0	CAPITAL
32	7-15	ADMINISTRATION	ANCH-TURPIN ST-BOUNDARY AVE-DEBARR RD RECON/DESIGN	66.5	0.0	66.5	0.0	CAPITAL
33	7-15	ADMINISTRATION	PED OVERPASS EAST NORTHERN LIGHTS-MULDOON ROAD	-71.0	0.0	-71.0	0.0	CAPITAL
33	7-15	ADMINISTRATION	ANCH-MUIR CRT/MENTOR CRT/LONDON CIRCLE/ ETC	71.0	0.0	71.0	0.0	CAPITAL
34	7-15	ADMINISTRATION	ANCH-ROOF RENOVATION FIRE STATION #1	-5.6	0.0	-5.6	0.0	CAPITAL
34	7-15	ADMINISTRATION	ANCH-MUIR CRT/MENTOR CRT/LONDON CIRCLE/ ETC	5.6	0.0	5.6	0.0	CAPITAL
35	99	EDUCATION	DOE-FOUNDATION PROGRAM (STUDY)	-3,500.0	0.0	-3,500.0	0.0	OPERATING
35	99	EDUCATION	PUBLIC SCHOOL FOUNDATION PROGRAM	3,500.0	0.0	3,500.0	0.0	OPERATING
36	3	ADMINISTRATION	SITKA-SEWER OUTFALL IMPROVEMENTS	-36.4	0.0	-36.4	0.0	CAPITAL
36	3	ADMINISTRATION	SITKA-HIGH SCHOOL INSULATION/RESIDING	36.4	0.0	36.4	0.0	CAPITAL
37	7-15	TRANSPORTATION	BIRCHWOOD LOOP RESURFACING	-210.0	0.0	-210.0	0.0	CAPITAL
38	7-15	ADMINISTRATION	ANCH-EAGLE RIVER FIRE STATION #11 DEFIBRILLATOR	6.6	0.0	6.6	0.0	OPERATING
39	7-15	ADMINISTRATION	ANCH-CHUGIAK VOL. FIRE DPT AMBULANCE	73.0	0.0	73.0	0.0	CAPITAL
40	7-15	COMMERCE	CHUGIAK CHAMBER OF COMMERCE-ECON DEVELOP PROJECTS	30.0	0.0	30.0	0.0	OPERATING
41	7-15	ADMINISTRATION	ANCH-HOMESTEAD ELEM. SCHOOL HEAT /DRAINAGE SYST.	20.0	0.0	20.0	0.0	CAPITAL
42	7-15	ADMINISTRATION	ANCH-CHUG/EAGLE RIVER PRK/REC SERV. AREA CHUG BEAUT.	5.0	0.0	5.0	0.0	OPERATING
43	7-15	ADMINISTRATION	ANCH.EAGLE RIVER RURAL RD SERV. AREA MAINT.	75.4	0.0	75.4	0.0	OPERATING

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
44	99		DEFINE SECTION 38-43 PRORATION RULE	0.0	0.0	0.0	0.0	CAPITAL
45	16	ADMINISTRATION	MAT-SU BORO AK HIST&TRANS MUSEUM LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
46	16	ADMINISTRATION	MAT-SU BORO-WILLOW PUB. LIBRARY LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
47	16	ADMINISTRATION	MAT-SU BORO-FISHHOOK FIRE HALL LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
48	16	ADMINISTRATION	MAT-SU BORO-MID VALLEY SENIOR CTR LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
49	17	ADMINISTRATION	DELTA JUNCTION EROSION CONTROL	-18.7	0.0	-18.7	0.0	CAPITAL
49	17	ADMINISTRATION	CITY OF DELTA JUNCTION AMBULANCE GARAGE	18.7	0.0	18.7	0.0	CAPITAL
50	17	ADMINISTRATION	DELTA JUNCTION-MILL TAN ROAD EXTENSION	-51.6	0.0	-51.6	0.0	CAPITAL
50	17	ADMINISTRATION	CITY OF DELTA JUNCTION MULTIPURPOSE PAVILLION	51.6	0.0	51.6	0.0	CAPITAL
51	17	COMM® AFF	KENNY LAKE-WATER/SEWER PUBLIC BLDG	-93.4	0.0	-93.4	0.0	CAPITAL
51	17	RESOURCES	DIV OF PARKS U.S./CANADIAN BORDER AK HWY EXHIBITS	80.0	0.0	80.0	0.0	CAPITAL
51	17	COMM & REG AFF	EAGLE HISTORICAL SOCIETY MUSEUM STABILIZATION	10.0	0.0	10.0	0.0	CAPITAL
51	99	HEALTH & SOC SVCS	INTER. REGION EMERG. MED. SERV.- TRI-VALLEY/DENALI	3.4	0.0	3.4	0.0	CAPITAL
51	99		DEFINE SECTION 51 PRORATION RULE	0.0	0.0	0.0	0.0	CAPITAL
52	17	ADMINISTRATION	CITY OF NENANA-AIRPORT IMPROVEMENT MATCH	-24.0	0.0	-24.0	0.0	CAPITAL
52	17	ADMINISTRATION	CITY OF NENANA-NENANA STREET IMPROVEMENTS	24.0	0.0	24.0	0.0	CAPITAL
53	17	EDUCATION	AK GATEWAY SCHOOL DIST-TETLIN BLEACHER ASSEMBLY	-6.9	0.0	-6.9	0.0	CAPITAL
53	17	EDUCATION	AK GATEWAY SCHOOL DIST-TOK HOCKEY RINK MODIFICATIONS	6.9	0.0	6.9	0.0	CAPITAL
54	17	COMM® AFF	TANACROSS LAUNDROMAT	-32.5	0.0	-32.5	0.0	CAPITAL
54	17	COMM & REG AFF	TOK UMBRELLA CORP-SANITATION FAC AT TOK BALL FIELD	32.5	0.0	32.5	0.0	CAPITAL
55	17	COMM® AFF	TANACROSS ROADS	-16.5	0.0	-16.5	0.0	CAPITAL
55	17	TRANSPORTATION	TOK ROADS, EMERG SNOW REMOVAL IN TOK STATION REGION	16.5	0.0	16.5	0.0	OPERATING
56	17	COMM® AFF	TANACROSS TRACK COMPLEX	-4.9	0.0	-4.9	0.0	CAPITAL
56	17	TRANSPORTATION	TOK ROADS-EMERG SNOW REMOVAL IN TOK STATION REGION	4.9	0.0	4.9	0.0	OPERATING
57	17	COMM® AFF	TOK MUSEUM	-28.1	0.0	-28.1	0.0	CAPITAL
57	17	COMM & REG AFF	SLANA DEVELOPMENT CORP - LIFE SAFETY UPGRADE OF ROAD	14.0	0.0	14.0	0.0	CAPITAL
57	17	RESOURCES	PORCUPINE REGENERATION PROJECT	9.1	0.0	9.1	0.0	CAPITAL
57	17	COMM & REG AFF	TOK UMBRELLA CORP - STATE SURVEY TOK RIFLE RANGE	5.0	0.0	5.0	0.0	CAPITAL
57	17		DEFINE SECTION 57 PRORATION RULE	0.0	0.0	0.0	0.0	CAPITAL
58	17	COMM® AFF	TOK NATIVE ASSOCIATION/TOK MUSUEM	-3.1	0.0	-3.1	0.0	CAPITAL
58	17	COMM & REG AFF	TOK REGION EMS EQUIPMENT PURCHASE	3.1	0.0	3.1	0.0	CAPITAL
59	7-15	NATURAL RESOURCE	COMPUTERIZATION OF STATE RECORDER'S OFFICE	-76.2	0.0 *	0.0	0.0	CAPITAL
59	7-15	NATURAL RESOURCE	CHUGACH STATE PARK ACCESS AND FACILITIES	76.2	0.0 *	0.0	0.0	CAPITAL
60	17	TRANSPORTATION	RICHARDSON HWY FRONTAGE RD CONSTRUCTION	-98.8	0.0	-98.8	0.0	CAPITAL
60	19-21	TRANSPORTATION	HOLMES/MARKEY RECONSTRUCTION PRELIM ENGINEERING	-106.3	0.0	-106.3	0.0	CAPITAL
60	18	COMMERCE	APA TO GOLDEN VALLEY ELEC-ELECTRIF EIELSON FARM ROAD	205.1	0.0	205.1	0.0	CAPITAL
61	99	COMM® AFF	NENANANORTH POLE SENIOR HOUSING PROJECT	-14.0	0.0	-14.0	0.0	CAPITAL
61	18	ADMINISTRATION	NORTH POLE-RENOV PS BLDG & START-UP SENIOR CENTER	14.0	0.0	14.0	0.0	OPERATING
62	19-21	ADMINISTRATION	DIANE ROAD SERVICE AREA REPAIRS & REHABILITATION	-6.9	0.0	-6.9	0.0	CAPITAL
62	18	ADMINISTRATION	KRIS KRINGLE ROAD SERVICE AREA REPAIRS & REHAB	-14.0	0.0	-14.0	0.0	CAPITAL
62	19-21	TRANSPORTATION	FAIRHILL ROAD UPGRADE	-21.6	0.0	-21.6	0.0	CAPITAL
62	19-21	TRANSPORTATION	BIRCH LANE	-35.6	0.0	-35.6	0.0	CAPITAL
62	19-21	ADMINISTRATION	FBX NORTH STAR BORO-ALLOC ROAD MAINT SERVICE AREAS	78.1	0.0	78.1	0.0	CAPITAL

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SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
63	19-21	ADMINISTRATION	SERVICE AREA ROAD PROJECTS	-35.6	0.0	-35.6	0.0	CAPITAL
63	19-21	ADMINISTRATION	FBX NORTH STAR BORO-ALLOC ROAD MAINT SERVICE AREAS	35.6	0.0	35.6	0.0	CAPITAL
64	19-21	ADMINISTRATION	FBX NORTH STAR BORO ROAD SERVICES BLOCK GRANT	0.0	0.0	0.0	0.0	CAPITAL
64	19-21	ADMINISTRATION	FBX NORTH STAR BORO-ALLOC ROAD MAINT SERVICE AREAS	0.0	0.0	0.0	0.0	CAPITAL
65	19-21	ADMINISTRATION	FBX NORTH STAR BORO-DIST J ROAD SERV BLOCK GRANT	-82.2	0.0	-82.2	0.0	CAPITAL
65	19-21	ADMINISTRATION	FBX NORTH STAR BORO-ALLOC ROAD MAINT SERVICE AREAS	82.2	0.0	82.2	0.0	CAPITAL
66	19-21	ADMINISTRATION	WOOD RIVER ELEMEN SCHOOL SITE IMPROVEMENT	-21.8	0.0	-21.8	0.0	CAPITAL
66	19-21	ADMINISTRATION	FBX NORTH STAR BORO-WOOD RVR ELEM SCH PLAYGRD/SITE	21.8	0.0	21.8	0.0	CAPITAL
67	19-21	ADMINISTRATION	FBX NORTH STAR BORO-MUNI ENTITL P&R TENNIS CT RESUR	-3.8	0.0	-3.8	0.0	CAPITAL
67	19-21	ADMINISTRATION	FBX NORTH STAR BORO-P&R TENNIS CT RESURFACING	3.8	0.0	3.8	0.0	CAPITAL
68	19-21	ADMINISTRATION	FBX N STAR BORO-MUNI ENTIT COMM PLANNING-FURN/EQUIP	-3.9	0.0	-3.9	0.0	CAPITAL
68	19-21	ADMINISTRATION	FBX NORTH STAR BORO-COMM PLANNING/FURN/EQUIP	3.9	0.0	3.9	0.0	OPERATING
69	19-21	ADMINISTRATION	FBX NORTH STAR BORO-MUNI ENTITL BASE MAPS UPGRADE	-1.8	0.0	-1.8	0.0	CAPITAL
69	19-21	ADMINISTRATION	FBX NORTH STAR BORO-BORO. MAP UPGRADE	1.8	0.0	1.8	0.0	OPERATING
70	19-21	ADMINISTRATION	NOYES SLOUGH CLEAN-UP	-80.0	0.0	-80.0	0.0	CAPITAL
70	19-21	TRANSPORTATION	FBX LOFTUS ROAD UPGRADE/SIDE WALK-BIKE PATH	80.0	0.0	80.0	0.0	CAPITAL
71	19-21	ADMINISTRATION	NOYES SLOUGH CLEAN-UP	-130.0	0.0	-130.0	0.0	CAPITAL
71	19-21	ADMINISTRATION	FBX NORTH STAR BORO-NOYES SLOUGH CLEAN-UP & UPGRADE	130.0	0.0	130.0	0.0	CAPITAL
72	19-21	ADMINISTRATION	FBX NORTH STAR BORO-MUNI ENTITL P&R EQUIPMENT	-1.6	0.0	-1.6	0.0	CAPITAL
72	19-21	ADMINISTRATION	FBX NORTH STAR BORO- WEEKS FIELD UPGRADE	1.6	0.0	1.6	0.0	CAPITAL
73	19-21	ADMINISTRATION	FBX NORTH STAR BORO - MUNI ENTITL P&R BEAUTIFICATION	-31.2	0.0	-31.2	0.0	CAPITAL
73	19-21	ADMINISTRATION	FBX NORTH STAR BORO UPGRADE OF WEEKS FIELD	31.2	0.0	31.2	0.0	CAPITAL
74	19-21	RESOURCES	JEFF STUDDERT TRAIL	-33.4	0.0	-33.4	0.0	CAPITAL
74	19-21	ADMINISTRATION	FBX NORTH STAR BORO-RELOCATION AND UPGRADE TRAILS	33.4	0.0	33.4	0.0	CAPITAL
75	19-21	ADMINISTRATION	REHAB LATHROP HIGH SCHOOL HERING AUDITORIUM	-2.5	0.0	-2.5	0.0	CAPITAL
75	18	ADMINISTRATION	NEEDS ASSESS/PLANNING NORTH POLE SENIOR CITZ FAC	-0.8	0.0	-0.8	0.0	CAPITAL
75	19-21	ADMINISTRATION	FBX SCHOOLS ROOF REPLACEMENT	-5.2	0.0	-5.2	0.0	CAPITAL
75	19-21	ADMINISTRATION	FBX NORTH STAR BORO- BUILDING REPAIRS/UPGRADES	8.8	0.0	8.8	0.0	CAPITAL
76	19-21	ADMINISTRATION	FBX NORTH STAR BORO- NOEL WIEN LIBRARY FIRE SYS UPGRAD	-2.8	0.0	-2.8	0.0	CAPITAL
76	19-21	ADMINISTRATION	FBX NORTH STAR BORO- BUILDING REPAIRS/UPGRADES	2.8	0.0	2.8	0.0	CAPITAL
77	24	ADMINISTRATION	ANVIK- WELL & WATER SYSTEM BLDG LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
78	19-21	ADMINISTRATION	FBX NORTH STAR BORO- ELEC POWER TO BIRCH HILL SKI TR	-5.0	0.0	-5.0	0.0	CAPITAL
78	19-21	ADMINISTRATION	FBX NORTH STAR BORO- BIRCH HILL SKI TRAIL LIGHTING/IMPR	5.0	0.0	5.0	0.0	CAPITAL
79	19-21	ADMINISTRATION	FBX N STAR BORO- MUNI ENTIT BIRCH HILL EROSION CONTROL	-8.5	0.0	-8.5	0.0	CAPITAL
79	19-21	ADMINISTRATION	FBX NORTH STAR BORO- BIRCH HILL SKI TRAIL LIGHTING/IMPR	8.5	0.0	8.5	0.0	CAPITAL
80	19-21	ADMINISTRATION	FBX NORTH STAR BORO- MINING CLAIM ASSESS PROJECT	-37.1	0.0	-37.1	0.0	CAPITAL
80	19-21	ADMINISTRATION	FBX NORTH STAR BORO- REVIEW MINING CLAIMS/MAP UPDATE	37.1	0.0	37.1	0.0	OPERATING
81	19-21	ADMINISTRATION	FBX NORTH STAR BORO- TRANSIT IMPROVEMENT PLAN	-16.1	0.0 *	0.0	0.0	CAPITAL
81	19-21	ADMINISTRATION	FBX NORTH STAR BORO- TRANSPORTATION STUDY	16.1	0.0 *	0.0	0.0	CAPITAL
82	19-21	ADMINISTRATION	VUE-CREST RD SVC AREA IMPROV/UPGRADE LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
83	19-21	ADMINISTRATION	BOROUGH SERVICE AREA ROADS LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
84	19-21	ADMINISTRATION	FBX- TRANSIT USER SHELTERS	-12.4	0.0	-12.4	0.0	CAPITAL
84	19-21	ADMINISTRATION	FBX N STAR BORO-REMODEL PROJ MACS TRANSIT PARK BLDG	12.4	0.0	12.4	0.0	CAPITAL

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
85	19-21	ADMINISTRATION	FBX N STAR BORO-ALASKA LAND LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
86	19-21	RESOURCES	PLANT MATERIAL CENTER BUILDING	-29.7	0.0	-29.7	0.0	CAPITAL
86	19-21	RESOURCES	DIV OF AG-APPLIED RESEARCH CONSERVATION PLANT MAT	29.7	0.0	29.7	0.0	OPERATING
87	19-21	COMM® AFF	CIRCLE EROSION/FLOOD CONTROL/BOAT RAMP LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
88	19-21	COMM® AFF	ARCTIC AUDUBON SOCIETY NATURE CENTER LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
89	19-21	ADMINISTRATION	FBX-HAMILTON AVE RECONSTRUCTION	-223.8	0.0	-223.8	0.0	CAPITAL
89	19-21	ADMINISTRATION	FBX-HAMILTON ACRES/ISLAND HOME LIGHTING & ROAD IMPR	223.8	0.0	223.8	0.0	CAPITAL
90	19-21	ADMINISTRATION	FBX-NE FBX SEWER INTERCEPTOR	-321.9	0.0	-321.9	0.0	CAPITAL
90	19-21	ADMINISTRATION	FBX-NE FBX SEWER, WATER, DRAINAGE IMPROVEMENTS	321.9	0.0	321.9	0.0	CAPITAL
91	19-21	ADMINISTRATION	FBX-VAN HORN INTERCEPTOR SEWER REHABILITATION	-14.6	0.0	-14.6	0.0	CAPITAL
91	19-21	ADMINISTRATION	FBX-VAN HORN/PEGER SEWER REHABILITATION	14.6	0.0	14.6	0.0	CAPITAL
92	19-21	ADMINISTRATION	FBX-NE FBX WATER LINE CONSTRUCTION	-147.9	0.0	-147.9	0.0	CAPITAL
92	19-21	ADMINISTRATION	FBX-NE FBX SEWER, WATER, DRAINAGE IMPROVEMENTS	147.9	0.0	147.9	0.0	CAPITAL
93	19-21	ADMINISTRATION	FBX-SEWAGE LIFT STATIONS IMPROVEMENTS PHASE III	-80.6	0.0	-80.6	0.0	CAPITAL
93	19-21	ADMINISTRATION	FBX-SEWER LIFT STATION AND SERVICE EQUIPMENT	80.6	0.0	80.6	0.0	CAPITAL
94	19-21	ADMINISTRATION	FBX-S FBX STREET IMPROVEMENTS & WATER/SEWER COMP	-532.5	0.0	-532.5	0.0	CAPITAL
94	19-21	ADMINISTRATION	FBX-SEWER & WATER IMPROVEMENTS	532.5	0.0	532.5	0.0	CAPITAL
95	19-21	ADMINISTRATION	FBX-ROYAL COURT SUBDIV ST IMPROVEMENTS	-156.9	0.0	-156.9	0.0	CAPITAL
95	19-21	ADMINISTRATION	FBX-CITY WIDE ROAD IMPROVEMENTS	156.9	0.0	156.9	0.0	CAPITAL
96	99	ENVIRON CONSERV	EMERGENCY RESPONSE COMMITTEE	-19.0	0.0	-19.0	0.0	CAPITAL
96	99	RESOURCES	SEMINAR-PLACER MINERS RECLAMATION REQUIREMENTS	4.5	0.0	4.5	0.0	OPERATING
96	99	RESOURCES	INTERGOVERNMENTAL PERSONNEL AGREEMENT - EPA	14.5	0.0	14.5	0.0	OPERATING
96	99		DEFINE SECTION 96 PRORATION RULE	0.0	0.0	0.0	0.0	OPERATING
97	22	ADMINISTRATION	NSB-ATQASUK SEWAGE TRUCK	0.0	100.0	0.0	100.0	CAPITAL
97	22	ADMINISTRATION	NSB-NUIQSUT SEWAGE SUPPORT VEHICLE	0.0	43.9	0.0	43.9	CAPITAL
97	22	ADMINISTRATION	NSB-WAINWRIGHT SENIOR CITIZENS VAN	0.0	50.0	0.0	50.0	CAPITAL
97	22	ADMINISTRATION	NSB-POINT HOPE SENIOR CENTER EXPANSION	0.0	21.1	0.0	21.1	CAPITAL
98	22	ADMINISTRATION	NSB-NUIQSUT APRON FRESH WATER LAKE	-31.1	0.0	-31.1	0.0	CAPITAL
98	22	ADMINISTRATION	NSB-SEWAGE SUPPORT VEHICLE FOR NUIQSUT	31.1	0.0	31.1	0.0	CAPITAL
99	22	ENVIRON CONSERV	NSB-NUIQSUT WATER TANK LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
100	22	TRANSPORTATION	AIRPORT-STOR/PT.LAY AIRPORT TRANS VEHICLE LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
100	22	TRANSPORTATION	AMBLER, KIVALINA, SHUNGNAG, NOATAK, KIANA LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
101	22	ADMINISTRATION	NSB-POINT LAY FINGER FLOATS	-79.5	0.0	-79.5	0.0	CAPITAL
101	22	ADMINISTRATION	NSB-FUEL DELIVERY VEHICLE FOR POINT LAY	79.5	0.0	79.5	0.0	CAPITAL
102	22	ADMINISTRATION	NSB-KAKTOVIK SNOW FENCING	-16.8	0.0	-16.8	0.0	CAPITAL
102	22	ADMINISTRATION	NSB-LANDFILL ACCESS ROAD IN KAKTOVIK	16.8	0.0	16.8	0.0	CAPITAL
103	22	ADMINISTRATION	NSB-KAKTOVIK TERMINAL STORAGE BLDG	-100.0	0.0	-100.0	0.0	CAPITAL
103	22	ADMINISTRATION	NSB-AIRPORT TERMINAL STORAGE BLDG IN KAKTOVIK	100.0	0.0	100.0	0.0	CAPITAL
104	22	ADMINISTRATION	NSB-ENERGY CONSERVATION AUDITS/GRANTS	-18.5	0.0	-18.5	0.0	CAPITAL
104	22	ADMINISTRATION	NSB-EXPANSION OF SENIOR CENTER IN PT HOPE	18.5	0.0	18.5	0.0	CAPITAL
105	22	ADMINISTRATION	NSB-WAINWRIGHT YOUTH RECREATION CENTER	-1.9	0.0	-1.9	0.0	CAPITAL
105	22	ADMINISTRATION	NSB-WAINWRIGHT TEEN CENTER/PLAYFIELD	-50.1	0.0	-50.1	0.0	CAPITAL
105	22	ADMINISTRATION	NSB-WAINWRIGHT COMMUNITY RECREATION BUILDING	-44.1	0.0	-44.1	0.0	CAPITAL

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
105	22	ADMINISTRATION	WAINWRIGHT-YOUTH/COMMUNITY REC CENTER & PLAYFIELD	96.1	0.0	96.1	0.0	CAPITAL
106	22	ADMINISTRATION	POINT HOPE-CLINIC EXPANSION	-74.9	0.0	-74.9	0.0	CAPITAL
106	22	ADMINISTRATION	CITY OF PT HOPE OPERATING EXPENSES-LEGAL, IRS, PAYROLL	74.9	0.0	74.9	0.0	OPERATING
107	22	ADMINISTRATION	PT HOPE RECREATION CTR/INCINERATOR	0.0	0.0	0.0	0.0	CAPITAL
107	22	ADMINISTRATION	PT HOPE RECREATION CTR/INCINERATOR	0.0	0.0	0.0	0.0	CAPITAL
108	22	ADMINISTRATION	ATQASUK COMMUNITY RECREATION CENTER	-72.5	0.0	-72.5	0.0	CAPITAL
108	22	ADMINISTRATION	ATQASUK COMMUNITY RECREATION CENTER COMPLETION	-40.0	0.0	-40.0	0.0	CAPITAL
108	22	ADMINISTRATION	ATQASUK PURCH/MAINT VEHICLE COMM CNTR, CNTR M&O	112.5	0.0	112.5	0.0	OPERATING
109	22	ADMINISTRATION	KIVALINA EROSION CONTROL PROJECT EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
110	22	ADMINISTRATION	KIANA-WHITEFISH RESEARCH MARKETING	0.0	0.0	0.0	0.0	CAPITAL
110	22	ADMINISTRATION	KIANA-WHITEFISH RESEARCH MARKETING EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
111	22	ADMINISTRATION	KIANA-SURVEY AND PLATTING EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
112	22	ADMINISTRATION	KIANA-HEAVY EQUIPMENT	-29.5	0.0	-29.5	0.0	CAPITAL
112	22	ADMINISTRATION	KIANA-PURCHASE HEAVY EQUIPMENT & EQUIPMENT PARTS	29.5	0.0	29.5	0.0	CAPITAL
113	22	ADMINISTRATION	DEERING-SURVEY AND PLATTING EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
114	22	ADMINISTRATION	NOORVIK-SURVEY AND PLATTING EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-AGRICULTURE PROJECT	-7.8	0.0	-7.8	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-EMERGENCY VEHICLE	-6.7	0.0	-6.7	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-SMALL GARDEN PROJECT	-11.0	0.0	-11.0	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-WATER AND SEWER PROJECT	-5.1	0.0	-5.1	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-W&S PROJECT/REPAIR/HOOK-UP WINDMILL	30.6	0.0	30.6	0.0	CAPITAL
116	22	ADMINISTRATION	BUCKLAND-WATER AND SEWER SYTEM	-88.3	0.0	-88.3	0.0	CAPITAL
116	22	ADMINISTRATION	BUCKLAND-EROSION CONTROL PROJECT	-9.2	0.0	-9.2	0.0	CAPITAL
116	22	ADMINISTRATION	BUCKLAND-ELECTRIFICATION	-4.5	0.0	-4.5	0.0	CAPITAL
116	22	ADMINISTRATION	BUCKLAND-W&S/EROSION CONTROL/ELECTRIFICATION PROJ	102.0	0.0	102.0	0.0	CAPITAL
117	23	ADMINISTRATION	GAMBELL-MUNICIPAL BLDG. SHORTFALL	-18.0	0.0	-18.0	0.0	CAPITAL
117	23	ADMINISTRATION	GAMBELL-MUNI FAC CONSTRUC,REPAIR,RENOV,MAINT,EQUIP	18.0	0.0	18.0	0.0	CAPITAL
118	23	ADMINISTRATION	GAMBELL-LANDFILL UPGRADE & PUBLIC FACILITIES REPAIR	-24.3	0.0	-24.3	0.0	CAPITAL
118	23	ADMINISTRATION	GAMBELL-LANDFILL & SANITATION SERVICES	-55.5	0.0	-55.5	0.0	CAPITAL
118	23	ADMINISTRATION	GAMBELL-UPGR LANDFILL, FAC REPAIR, SANITATION SERVICES	79.8	0.0	79.8	0.0	CAPITAL
119	23	ADMINISTRATION	HOOPER BAY-WATER AND SEWER	-680.0	0.0	-680.0	0.0	CAPITAL
119	23	ADMINISTRATION	HOOPER BAY - WATER AND SEWER	-31.9	0.0	-31.9	0.0	CAPITAL
119	23	ADMINISTRATION	HOOPER BAY-WATER AND SEWER	-259.8	0.0	-259.8	0.0	CAPITAL
119	23	ADMINISTRATION	HB-W&S IMPROV: HONEYBUCKET LAGOONS,WELL, WATER PT	971.7	0.0	971.7	0.0	CAPITAL
120	23	ADMINISTRATION	HOOPER BAY-HEALTH CLINIC	-70.8	0.0	-70.8	0.0	CAPITAL
120	23	ADMINISTRATION	HOOPER BAY-HEALTH CLINIC CONSTRUC,REPAIR,RENO, M&O	70.8	0.0	70.8	0.0	CAPITAL
121	23	ENVIRON CONSERV	NOME-ICY VIEW SEWER	-750.0	0.0	-750.0	0.0	CAPITAL
121	23	ADMINISTRATION	NOME-CONSTRUC OF ICY VIEW W&S, SEWAGE TREATMENT PL	750.0	0.0	750.0	0.0	CAPITAL
122	23	ADMINISTRATION	SCAMMON BAY-INSTALL STREET LIGHTS	-4.3	0.0	-4.3	0.0	CAPITAL
122	23	ADMINISTRATION	SCAMMON BAY-MAINTENANCE OF CITY BLDGS.	4.3	0.0	4.3	0.0	CAPITAL
123	23	ADMINISTRATION	SHAKTOOLIK-FISH PROCESSING EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
124	23	ADMINISTRATION	KOYUK-STREETS, STREET LIGHTS, ROADS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
125	23	ADMINISTRATION	NOME-PUBLIC BLDG DEMO, SITE PREP & PLAN LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
126	23	ADMINISTRATION	SAVOONGA-WATER AND SEWER SYSTEM UPGRADE	-85.7	0.0	-85.7	0.0	CAPITAL
126	23	ADMINISTRATION	SAVOONGA-WATER AND SEWER	-102.0	0.0	-102.0	0.0	CAPITAL
126	23	ADMINISTRATION	SAVOONGA-STREET LIGHTS	-10.0	0.0	-10.0	0.0	CAPITAL
126	23	ADMINISTRATION	SAVOONGA-W&S SYSTEM UPGRADES, MAINT & EMERG REPAIRS	197.7	0.0	197.7	0.0	CAPITAL
127	23	ADMINISTRATION	ELIM-CITY SERVICES IMPROVEMENTS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
128	23	ADMINISTRATION	ELIM-FISHERIES EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
128	23	ADMINISTRATION	ELIM-FISHERIES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
129	23	ADMINISTRATION	ELIM-TRANSPO DEVELO/RD REPAIR & CONSTRUCT EXTEND LAPS	0.0	0.0	0.0	0.0	CAPITAL
130	23	ADMINISTRATION	ELIM-AIRPORT IMPROVE/MAINTENANCE EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
131	26	ADMINISTRATION	KING COVE-ELEC DISTRIB SYS IMPROV & HYDRO LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
132	26	ADMINISTRATION	DILLINGHAM-STREET IMPROVEMENTS	-35.0	0.0	-35.0	0.0	CAPITAL
132	26	ADMINISTRATION	DILLINGHAM-PEDESTRIAN WALKWAY PROJECT	35.0	0.0	35.0	0.0	CAPITAL
133	27	ADMINISTRATION	PORT LIONS-COMMUNITY HALL LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
134	27	ADMINISTRATION	KODIAK-HELIPORT & MENTAL HEALTH HOUSING LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
135	27	ADMINISTRATION	LILLY DR, WOODY WY, SHERATIN RD, PERENOSA LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
136	99	GOVERNOR	FY89 EXECUTIVE OPERATIONS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
137	4	MILITARY & VET AFF	DM&VA-JUNEAU HANGER	-200.0	0.0	-200.0	0.0	CAPITAL
137	23	MILITARY & VET AFF	DM&VA-NOME HANGER	200.0	0.0	200.0	0.0	OPERATING
138	99	PUBLIC SAFETY	DPS-VESSEL SEIZURE COST & VESSEL REPAIR LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
139	99	COMM & REG AFF	NATIONAL PETRO RESERVE ALASKA DISPOSITION EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
140	22	COMM & REG AFF	SW ASST-BARROW ALCOHOL/DRUG RECOV FAC EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
141	99	COMM & REG AFF	DCRA-FY88 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
142	99	COMM & REG AFF	DCRA-FY89 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
143	99	COMM & REG AFF	DCRA-FY85 REGIONAL STRATEGIES	-8.1	0.0	-8.1	0.0	CAPITAL
143	99	COMM & REG AFF	DCRA-LEASE PYMTS PURCH & MAINT COMPUTER EQUIP	8.1	0.0	8.1	0.0	OPERATING
144	99	COMM & REG AFF	DCRA-COMMUNITY PLANNING PROJECT	-21.3	0.0	-21.3	0.0	CAPITAL
144	99	COMM & REG AFF	DCRA-LEASE PYMTS PURCH & MAINT COMPUTER EQUIP	21.3	0.0	21.3	0.0	OPERATING
145	99	TRANSPORTATION	DOTPF CIP ADMINISTRATIVE LAPSE	-499.0	0.0	-499.0	0.0	CAPITAL
145	1	TRANSPORTATION	TONGASS CURB/SIDEWALK	0.0	0.0	0.0	0.0	CAPITAL
145	7-15	TRANSPORTATION	HUFFMAN ROAD IMPROVEMENT DSGN	0.0	0.0	0.0	0.0	CAPITAL
145	3	TRANSPORTATION	TENAKEE TERMINAL	0.0	0.0	0.0	0.0	CAPITAL
145	7-15	TRANSPORTATION	EAGLE RIVER BRIDGE DESIGN	0.0	0.0	0.0	0.0	CAPITAL
145	7-15	TRANSPORTATION	EAGLE RIVER INTERSECTION	0.0	0.0	0.0	0.0	CAPITAL
145	25	TRANSPORTATION	PLATINUM ROADWAY IMPROVEMENT	0.0	0.0	0.0	0.0	CAPITAL
145	5	TRANSPORTATION	WEST HILL ROAD	0.0	0.0	0.0	0.0	CAPITAL
145	6	TRANSPORTATION	WHITTIER ACCESS ROAD PORTAGE	0.0	0.0	0.0	0.0	CAPITAL
145	25	TRANSPORTATION	KIPNUK BOARDWALK	0.0	0.0	0.0	0.0	CAPITAL
145	25	TRANSPORTATION	NAPAKIAK DUMPSITE ROAD	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	INTERIOR TRANSPORTATION STUDY	0.0	0.0	0.0	0.0	CAPITAL
145	1	TRANSPORTATION	NORTH TONGASS HIGHWAY ENGR	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	FROST HEAVE TEST DEVELOPMENT	0.0	0.0	0.0	0.0	CAPITAL
145	24	TRANSPORTATION	FORT YUKON RUNWAY	0.0	0.0	0.0	0.0	CAPITAL
145	25	TRANSPORTATION	KWIGILLINGOK RUNWAY	0.0	0.0	0.0	0.0	CAPITAL

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SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
145	5	TRANSPORTATION	FUNNY RIVER ROAD STUDY	0.0	0.0	0.0	0.0	CAPITAL
145	26	TRANSPORTATION	KING COVE-SAND POINT DAMAGE	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	COST OF BOND SALES	0.0	0.0	0.0	0.0	CAPITAL
145	6	TRANSPORTATION	TERMINAL FACILITY MAINTENANCE	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	FERRY TRANSFER BRIDGE MAINTENANCE	0.0	0.0	0.0	0.0	CAPITAL
145	25	TRANSPORTATION	BETHEL MAINTENANCE STATION	0.0	0.0	0.0	0.0	CAPITAL
145	24	TRANSPORTATION	MOUNTAIN AIR SAFETY BEACON	0.0	0.0	0.0	0.0	CAPITAL
145	16	TRANSPORTATION	PARKS HIGHWAY REHABILITATION	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	ADMINISTRATIVE SECTION	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	LOCAL SERVICE ROAD	0.0	0.0	0.0	0.0	CAPITAL
145	3	TRANSPORTATION	TENAKEE DOLPHINS	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	GRAVEL AIRPORT RUNWAYS	0.0	0.0	0.0	0.0	CAPITAL
146	7-15	UNIVERSITY	UAA-BUILDING "A" CODE CORRECTIONS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
147	1	UNIVERSITY	UAS KETCH-COLLEGE CODE CORRECTIONS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
148	1	UNIVERSITY	UAS KETCH-COLLEGE CODE CORRECTIONS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
149	3	UNIVERSITY	UAS-SITKA COLLEGE SEWER CONNECTION	0.0	-3.6 *	0.0	0.0	CAPITAL
149	3	UNIVERSITY	UAS-SITKA COLLEGE UTILITY IMPROVMENTS	3.6	3.6 *	0.0	0.0	CAPITAL
150	19-21	UNIVERSITY	UAF-O'NEILL BUILDING CODE CORRECTIONS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
151	99	LEGISLATURE	FY89 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
152	99	LEGISLATURE	FY88 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0 *	0.0	0.0	OPERATING
153	99	LEGISLATURE	FY87 LEGISLATIVE FINANCE EXTEND LAPSE	0.0	0.0 *	0.0	0.0	OPERATING
154	99	LEGISLATURE	FY88 LEG FINANCE AREA COST DIFF STUDY LANGUAGE CHANGE	0.0	0.0	0.0	0.0	OPERATING
155	99	LEGISLATURE	FY87 HOUSE FINANCE EDUCATION FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
156	99	LEGISLATURE	FY88 COUNCIL & SUBCOMMITTEES EXTEND LAPSE	0.0	0.0 *	0.0	0.0	OPERATING
157	99	LEGISLATURE	FY89 COUNCIL & SUBCOMMITTEES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
158	99	LEGISLATURE	FY88 LEADERSHIP FUNDS EXTEND LAPSE	0.0	0.0 *	0.0	0.0	OPERATING
159	99	LEGISLATURE	FY89 LEADERSHIP FUNDS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
160	99	LEGISLATURE	FY88 JOINT AD HOC COMMITTEE ON ANWR EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
161	99	LEGISLATURE	FY89 LAA OPERATING BUDGET EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
162	6	ENVIRON CONSERV	CORDOVA WATERWASTEWATER IMPROVEMENTS	-654.5	0.0	-654.5	0.0	CAPITAL
162	6	ADMINISTRATION	CORDOVA WASTEWATER SYSTEM IMPROVEMENTS	654.5	0.0	654.5	0.0	CAPITAL
163	19-21	ADMINISTRATION	FBX NORTH STAR BORO FIRE DEPT CAP EQUIP EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
164	25	ADMINISTRATION	NAPAKIAK DREDGING	-50.0	0.0	-50.0	0.0	CAPITAL
164	25	ADMINISTRATION	NAPAKIAK LOCAL ROAD CONSTRUCTION	50.0	0.0	50.0	0.0	CAPITAL
165	25	ADMINISTRATION	EEK HUMAN WASTE DISPOSAL EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
166	25	ADMINISTRATION	NAPAKIAK DUMP SITE IMPROVEMENTS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
167	25	ADMINISTRATION	NUNAPITCHUK SANITATION EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
168	25	COMM & REG AFF	TUNTUTULIAK STORAGE FACILITY COMPLETION	-10.0	0.0	-10.0	0.0	CAPITAL
168	25	COMM & REG AFF	TUNTUTULIAK VILLAGE DUMP IMPROVEMENTS	10.0	0.0	10.0	0.0	CAPITAL
169	25	ADMINISTRATION	KWETHLUK ELEC IMPROV & GEN UPGRADE LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
170	25	ADMINISTRATION	TOKSOOK BAY FIRETRUCK, SIREN & ATV WHEELER LANG CHANG	0.0	0.0	0.0	0.0	CAPITAL
171	25	ADMINISTRATION	MUNICIPAL AID TO DISTRICT 25 COMMUNITIES	-245.2	0.0	-245.2	0.0	CAPITAL
171	25	ADMINISTRATION	AKIAK JAIL	50.0	0.0	50.0	0.0	CAPITAL

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
171	25	ADMINISTRATION	EEK ROAD AND BOARDWALK CONSTRUCTION	25.0	0.0	25.0	0.0	CAPITAL
171	25	ADMINISTRATION	KWETHLUK EROSION CONTROL	125.0	0.0	125.0	0.0	CAPITAL
171	25	ADMINISTRATION	NUNAPITCHUK CLINIC RENOVATION	25.0	0.0	25.0	0.0	CAPITAL
171	25	COMM & REG AFF	BSFA-MEKORYUK HALIBUT PROCESSING PLANT	20.3	0.0	20.3	0.0	CAPITAL
172	25	ADMINISTRATION	NIGHTMUTE BULK FUEL STORAGE	-4.5	0.0	-4.5	0.0	CAPITAL
173	25	COMM & REG AFF	TUNTUTULIAK SANITARY WASTE DISPOSAL SITE	-10.0	0.0	-10.0	0.0	CAPITAL
174	25	COMM & REG AFF	TUNTUTULIAK BULK FUEL STORAGE COMPLETION	-11.3	0.0	-11.3	0.0	CAPITAL
175	25	COMM & REG AFF	KONGIGANAK EROSION CONTROL	25.8	0.0	25.8	0.0	CAPITAL
176	25	ADMINISTRATION	ATMAUTLUAK COST OVERRUNS INCURRED	-38.5	0.0	-38.5	0.0	CAPITAL
176	25	ADMINISTRATION	TUNUNAK HEADSTART BUILDING UPGRADE	7.0	0.0	7.0	0.0	CAPITAL
176	25	HEALTH & SOC SVCS	BETHEL PREMATERNAL HOME FIRE ALARM SYSTEM	5.0	0.0	5.0	0.0	CAPITAL
176	25	COMM & REG AFF	AKIACHAK VILLAGE COUNCIL- DOCK STAGING AREA	26.5	0.0	26.5	0.0	CAPITAL
177	99	ENVIRON CONSERV	DEC-INNOVATIVE PLACER MINING	-7.0	0.0	-7.0	0.0	CAPITAL
177	99	RESOURCES	EPA INTERGOVERNMENTAL PERSONNEL AGREEMENT	7.0	0.0	7.0	0.0	OPERATING
178	99	COMM & REG AFF	ALASKA ENERGY EFFICIENT HOME GRANT FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
179	19-21	UNIVERSITY	UAF-MINING EXTENSION WORK & TECH ASST EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
180	19-21	UNIVERSITY	UAF-MINING EXTENSION WORK & TECH ASST EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
181	99	JOBS BILL	JOBS BILL EXTEND LAPSE ONE YEAR	0.0	0.0	0.0	0.0	CAPITAL
182	24	ADMINISTRATION	BEAVER DUMP LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
183	24	ADMINISTRATION	CHUATHBALUK HISTORICAL BLDG RENOVATION EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
184	24	ENVIRON CONSERV	FORT YUKON SEWAGE LAGOON STUDY EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
185	24	ADMINISTRATION	GRAYLING FIRE FIGHTING EQUIPMENT	-37.6	0.0	-37.6	0.0	CAPITAL
185	24	ADMINISTRATION	GRAYLING BASEBALL FIELD AND PICNIC AREA	37.6	0.0	37.6	0.0	CAPITAL
186	24	ADMINISTRATION	GRAYLING BRIDGE REPAIR	-100.0	0.0	-100.0	0.0	CAPITAL
186	24	ADMINISTRATION	GRAYLING BASEBALL FIELD AND PICNIC AREA	100.0	0.0	100.0	0.0	CAPITAL
187	24	ADMINISTRATION	KALTAG WATER MAIN REPAIRS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
188	24	COMM & REG AFF	PITKAS POINT FIRE TRUCK AND HALL	-23.1	0.0	-23.1	0.0	CAPITAL
188	24	ENVIRON CONSERV	PITKAS PT FIRE HALL EQUIP/WASHETERIA/PUMPHOUSE IMPR	23.1	0.0	23.1	0.0	CAPITAL
189	24	COMMERCE	APA-RED DEVIL ELECTRIFICATION	-17.0	0.0	-17.0	0.0	CAPITAL
189	24	COMMERCE	APA-MIDDLE KUSKO ELEC COOPERATIVE COMMUNITIES	17.0	0.0	17.0	0.0	CAPITAL
190	24	ADMINISTRATION	RUBY SANITARY LANDFILL IMPROVMENTS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
191	24	ADMINISTRATION	RUSSIAN MISSION ROAD AND FACILITY UPGRADE LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
192	24	ADMINISTRATION	ST. MARY'S EQUIPMENT STORAGE BUILDING	-65.8	0.0	-65.8	0.0	CAPITAL
192	24	ADMINISTRATION	ST MARY'S GARBAGE DISPOSAL VEHICLE	31.5	0.0	31.5	0.0	CAPITAL
192	24	ADMINISTRATION	ST. MARY'S LANDFILL	34.3	0.0	34.3	0.0	CAPITAL
193	24	ADMINISTRATION	ST. MARY'S ROAD CONSTRUCTION EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
194	24	ADMINISTRATION	UPPER KALSKAG SANITARY LANDFILL	-14.9	0.0	-14.9	0.0	CAPITAL
194	24	ADMINISTRATION	UPPER KALSKAG PUBLIC SAFETY, HEALTH & EMERG VEHICLE	14.9	0.0	14.9	0.0	CAPITAL
195	99	COMMERCE	APA-PCE GRANT PROGRAM EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
196	99	REVENUE	AK SCIENCE & TECH GRANTS & ASSOC COSTS	-225.0	0.0 *	0.0	0.0	CAPITAL
196	99	UNIVERSITY	UA GEOPHYSICAL INST-SEISMIC MONITORING PROGRAM	225.0	0.0	225.0	0.0	OPERATING
197	99	LEGISLATURE	LEG COUNCIL-SENATE SPEC COMM INTERN TRADE EXT LAPSE	0.0	0.0	0.0	0.0	OPERATING
198	6	COMM & REG AFF	CHENEGA-RD CONSTRUCTION & DOCK ELECTRIF LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL

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SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
199	25	COMMERCE	QUINHAGAK ELECTRIFICATION PROJECT	-15.1	0.0	-15.1	0.0	CAPITAL
199	25	HEALTH & SOC SERV	BETHEL COMM SERVICES-LIZZIE KAMEROFF CHILD CARE CNTR	15.1	0.0	15.1	0.0	CAPITAL
200	27	COMMERCE	APA-LARSEN BAY	-20.0	0.0	-20.0	0.0	CAPITAL
200	27	ADMINISTRATION	APA-LARSEN BAY HYDROELECTRIC PROJ & RELATED EXPENSES	20.0	0.0	20.0	0.0	CAPITAL
201	26	ADMINISTRATION	MUNI ENTIT: CLARK'S PT, NEW STUYAHOK, MANOKOTAK	-208.4	0.0	-208.4	0.0	OPERATING
201	26	ADMINISTRATION	CLARK'S POINT WATER AND SEWER EXTENSION	37.6	0.0	37.6	0.0	CAPITAL
201	26	ADMINISTRATION	NEW STUYAHOK ROAD CONSTRUCTION & DUMP FENCING	79.1	0.0	79.1	0.0	CAPITAL
201	26	ADMINISTRATION	MANOKOTAK FIREHALL AND BULK FUEL TANKS	91.8	0.0	91.8	0.0	CAPITAL
202	25	NATURAL RESOURCE	AVCP-MEKORYUK REINDEER PURCHASE	-150.0	0.0	-150.0	0.0	CAPITAL
202	25	COMM & REG AFF	AVCP-MEKORYUK REINDEER PROJECT	60.0	0.0	60.0	0.0	CAPITAL
202	25	ADMINISTRATION	CHEFORNAK-LEGAL COSTS FROM ROCK REMOVAL GRANT	30.0	0.0	30.0	0.0	OPERATING
202	25	ADMINISTRATION	CHEFORNAK-SETTLEMENT COSTS FROM ROCK REMOVAL GRANT	60.0	0.0	60.0	0.0	OPERATING
203	99	COMM & REG AFF	DCRA-ADD COSTS FOR DAY CARE ASSISTANCE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
204	99	COMM & REG AFF	DCRA-CHILD CARE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
205	22	ADMINISTRATION	KOTZ-COSTS INCURR FOR W&S SYS EXPAN PROJ LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
206	99	ENVIRON CONSERV	OIL & HAZARD SUBSTAN RELEASE RESPON FUND	32,000.0	0.0	32,000.0	0.0	CAPITAL
207	99	ENVIRON CONSERV	OIL & HAZARD SUBSTAN RELEASE RESPON FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
208	7-15	TRANSPORTATION	HILAND BRIDGE LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
209	7-15	TRANSPORTATION	EAGLE RIVER HILAND BRIDGE LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
210	99	HEALTH & SOC SERV	HANDICAPPED BARRIER REMOVAL	-30.6	0.0	-30.6	0.0	CAPITAL
210	99	EDUCATION	PACIFIC RIM CONFERENCES & SPECIAL PROJECTS	-23.3	0.0 *	0.0	0.0	CAPITAL
210	7-15	COURT SYSTEM	ANCHORAGE TELEPHONE	-77.2	0.0	-77.2	0.0	CAPITAL
210	7-15	NATURAL RESOURCES	CHALLENGE ALASKA BLDG IMPROV HANDICAPPED SKI SCHOOL	50.0	0.0 *	30.6	0.0	CAPITAL
210	7-15	ADMINISTRATION	ANCHORAGE-IMPROVEMENTS TO RUTH ARCANO PARK	45.0	0.0 *	0.0	0.0	CAPITAL
210	7-15	ADMINISTRATION	ANCHORAGE-ROCKRIDGE DRIVE COMPLETION	5.0	0.0 *	0.0	0.0	CAPITAL
210	7-15	ADMINISTRATION	ANCHORAGE-DEFIBRILLATORS	10.2	0.0	10.2	0.0	CAPITAL
210	7-15	NATURAL RESOURCES	CHUGACH PARK IMPROVEMENTS & GLEN ALPS AREA ACCESS	20.9	0.0 *	0.0	0.0	CAPITAL
211	1	HEALTH & SOC SVCS	ALASKA'S FOR DRUG FREE YOUTH	70.0	0.0 *	0.0	0.0	OPERATING
212	24	COMM & REG AFF	WISEMAN-ACCESS BRIDGE	-45.0	0.0	-45.0	0.0	CAPITAL
212	19-21	COMM & REG AFF	TCC-BOROUGH STUDY	39.2	0.0	39.2	0.0	OPERATING
212	24	COMM & REG AFF	LAKE MINCHUMINA HOMEOWNERS ASSOC EMS EQUIPMENT	5.8	0.0	5.8	0.0	CAPITAL
213	99	LEGISLATURE	LAA-HEALTH CARE COST CONTAINMENT TASK FORCE & EXPENSE	150.0	0.0	150.0	0.0	OPERATING
214	27	TRANSPORTATION	KALSIN BAY MAINT STAT LAND ACQ/SILVER BEACH EROS CONTR	-34.7	0.0	-34.7	0.0	CAPITAL
214	27	ADMINISTRATION	KODIAK ISLAND BORO SCHOOL PEDESTRIAN ACCESS & LIGHTING	34.7	0.0	34.7	0.0	CAPITAL
215	7-15	COMMERCE	AK DIV US SKI ASSOC-EQUIP & SUPPLIES EAGLE GLACIER CNTR	100.0	0.0	100.0	0.0	CAPITAL
216	5	ADMINISTRATION	SOLDOTNA CHAMBER OF COMMERCE-ECON ENTERPRISE PROG	25.0	0.0	25.0	0.0	CAPITAL
217	99		TRANSFER FROM RAILBELT ENERGY FUND TO GF	NET ZERO	NET ZERO	NET ZERO	NET ZERO	CAPITAL
217	99		TRANSFER FROM GF TO RAILBELT ENERGY FUND	NET ZERO	NET ZERO	NET ZERO	NET ZERO	CAPITAL
218	22	ADMINISTRATION	KOTZEBUE-NANA REGION SEARCH AND RESCUE EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
219	7-15	COMMERCE	TRANSFER FROM RAILBELT ENERGY FUND TO GF	NET ZERO	NET ZERO	NET ZERO	NET ZERO	CAPITAL
219	7-15	COMMERCE	TRANSFER FROM GF TO RAILBELT ENERGY FUND	NET ZERO	NET ZERO	NET ZERO	NET ZERO	CAPITAL
220	99	NATURAL RESOURCES	DBASE ON WATER QUALITY, FLORA & FAUNA - PLACER MINING	25.0	0.0	25.0	0.0	OPERATING
221	24	EDUCATION	YUKON FLATS SCHOOL DIST-EXCESS FUND BALANCE	-830.1	0.0	-830.1	0.0	OPERATING

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SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
221	24	COMM & REG AFF	ARCTIC VILLAGE-POWER PLANT RELOCATION	125.0	0.0	125.0	0.0	CAPITAL
221	24	EDUCATION	YUKON KOYUKUK SCHOOL DIST-ALLAKAKET SCH ADD PLANNING	85.0	0.0	85.0	0.0	CAPITAL
221	24	ADMINISTRATION	MARSHALL-SOLID WASTE SITE RELOCATION	100.0	0.0	100.0	0.0	CAPITAL
221	24	ADMINISTRATION	ST. MARYS-TANK FARM DEVELOPMENT	75.0	0.0	75.0	0.0	CAPITAL
221	24	COMM & REG AFF	BIRCH CREEK-COMMUNITY HALL START UP PHASE I	15.0	0.0	15.0	0.0	CAPITAL
221	24	EDUCATION	YUK FLATS SCH -FOOD SVC, STUD ACT, BUS,STEVENS VILLAGE COURT P	380.2	0.0	380.2	0.0	OPERATING
221	24	COMM & REG AFF	AVCP-OFFICE RENOVATION	50.0	0.0	50.0	0.0	CAPITAL
222	24	ADMINISTRATION	ANVIK, GRAYLING,MARSHALL,MT VILLAGE,SHAGELUK, TANANA	-188.0	0.0	-188.0	0.0	CAPITAL
222	24	ADMINISTRATION	UPPER & LOWER KALSAG MULTIPURPOSE BLDG PH III	75.0	0.0	75.0	0.0	CAPITAL
222	24	ADMINISTRATION	MCGRATH-DOWNTOWN SEWER CONSTRUCTION	110.0	0.0	110.0	0.0	CAPITAL
222	24	COMM & REG AFF	LAKE MINCHUMINA HOMEOWNERS ASSOC EMS EQUIPMENT	3.0	0.0	3.0	0.0	CAPITAL
		TRANSPORTATION	DOT/PF - CAPITAL PROJECT CLEAN-UP					
223	1	TRANSPORTATION	REPEAL-KNUDSEN COVE HARBOR	-16.7	0.0	-16.7	0.0	CAPITAL
223	1	TRANSPORTATION	REPEAL-SAXMAN PORT/TERMINAL	-31.2	0.0	-31.2	0.0	CAPITAL
223	1	TRANSPORTATION	REPEAL-TONGASS TRAFFIC MGT SYSTEM	-34.4	0.0	-34.4	0.0	CAPITAL
223	1	TRANSPORTATION	REPEAL-SHOENBAR BYPASS ROW	-61.0	0.0	-61.0	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-HYDABURG TO CRAIG ROAD	-10.2	0.0	-10.2	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-GUSTAVUS DOCK IMPROVEMENTS	-10.7	0.0	-10.7	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-EDNA BAY FLOAT	-12.2	0.0	-12.2	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-CRAIG/KLAWOCK SHOP	-13.2	0.0	-13.2	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-COFFMAN COVE DOCK	-18.1	0.0	-18.1	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-KASAAN DOCK CONSTRUCTION	-18.7	0.0	-18.7	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-SKAGWAY CARCROSS EQUIPMENT	-61.8	0.0	-61.8	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-TAMGAS ROAD REHABILITATION	-66.3	0.0	-66.3	0.0	CAPITAL
223	3	TRANSPORTATION	REPEAL-PELICAN SMALL BOAT HARBOR	-11.2	0.0	-11.2	0.0	CAPITAL
223	3	TRANSPORTATION	REPEAL-TENAKEE BOAT HARBOR	-51.3	0.0	-51.3	0.0	CAPITAL
223	3	TRANSPORTATION	REPEAL-SITKA GRANITE CREEK BRIDGE	-56.4	0.0	-56.4	0.0	CAPITAL
223	3	TRANSPORTATION	REPEAL-PELICAN HARBOR CONSTRUCTION	-85.9	0.0	-85.9	0.0	CAPITAL
223	99	TRANSPORTATION	REPEAL-EXECUTIVE MANSION	-13.0	0.0	-13.0	0.0	CAPITAL
223	4	TRANSPORTATION	REPEAL-TIDELANDS ACQUISITION	-16.9	0.0	-16.9	0.0	CAPITAL
223	4	TRANSPORTATION	REPEAL-STEPHEN RICHARDS LANES	-40.8	0.0	-40.8	0.0	CAPITAL
223	5	TRANSPORTATION	REPEAL-EAST HILL ROAD MAINTENANCE	-10.3	0.0	-10.3	0.0	CAPITAL
223	5	TRANSPORTATION	REPEAL-KENAI FLOOD REPAIRS	-15.3	0.0	-15.3	0.0	CAPITAL
223	5	TRANSPORTATION	REPEAL-EAST END ROAD	-35.3	0.0	-35.3	0.0	CAPITAL
223	6	TRANSPORTATION	REPEAL-WHITTIER BOAT HARBOR	-25.6	0.0	-25.6	0.0	CAPITAL
223	6	TRANSPORTATION	REPEAL-LATOUCHE BOAT HARBOR	-211.6	0.0	-211.6	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-SEWARD/INDIAN BIRD LIGHT	-28.9	0.0	-28.9	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-SEWARD HIGHWAY RECONSTRUCTION	-46.7	0.0	-46.7	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-HUFFMAN/OLD SEWARD HIGHWAY	-48.5	0.0	-48.5	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-HUFFMAN/SEWARD SIGNAL LIGHT	-50.1	0.0	-50.1	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-HUFFMAN ROAD EXTENSION	-90.0	0.0	-90.0	0.0	CAPITAL

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
223	7-15	TRANSPORTATION	REPEAL-DIMOND BLVD IMPROVEMENTS	-133.7	0.0	-133.7	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-EAST HIGH PEDESTRIAN OVERPASS	-21.0	0.0	-21.0	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-NORTHERN LIGHTS EXTENSION	-59.9	0.0	-59.9	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-LAKE OTIS PEDESTRIAN CROSSING	-78.6	0.0	-78.6	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-E. NORTHERN LIGHTS RECONSTRUCTION	-153.3	0.0	-153.3	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-OLD SEWARD HWY, 44TH TO INTL AIRPORT	-19.2	0.0	-19.2	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-EAGLE RIVER RAMP IMPROVEMENTS	-27.9	0.0	-27.9	0.0	CAPITAL
223	17	TRANSPORTATION	REPEAL-TOLSONA LAKE ROAD	-16.1	0.0	-16.1	0.0	CAPITAL
223	17	TRANSPORTATION	REPEAL-DELTA GREELY REAA CONSTRUCTION PROJECT	-25.4	0.0	-25.4	0.0	CAPITAL
223	17	TRANSPORTATION	REPEAL-DELTA NISTLER ROAD EXTENSION	-62.7	0.0	-62.7	0.0	CAPITAL
223	17	TRANSPORTATION	REPEAL-COPPER CENTER/RICHARDSON	-170.7	0.0	-170.7	0.0	CAPITAL
223	18	TRANSPORTATION	REPEAL-HURST ROAD EXTENSION	-235.8	0.0	-235.8	0.0	CAPITAL
223	18	TRANSPORTATION	REPEAL-RICHARDSON CORRIDOR-HWY 1	-1,000.0	0.0	-1,000.0	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-CIRCLE HOT SPRINGS AIRPORT	-11.6	0.0	-11.6	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-FREEMAN ROAD SURFACING	-12.8	0.0	-12.8	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-CENTRAL NAV DIR BEACON	-18.0	0.0	-18.0	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-MILLER HOUSE BRIDGE	-105.5	0.0	-105.5	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-VAN HORN ROAD	-11.5	0.0	-11.5	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-PETERS ROAD IMPROVEMENTS	-23.1	0.0	-23.1	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-CITY LIGHTS/STEESE	-40.1	0.0	-40.1	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-OFTUS ROAD IMPROVEMENTS	-58.3	0.0	-58.3	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-AUBURN STUDENT ACCESS	-66.0	0.0	-66.0	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-SHAW CREEK BRIDGE	-74.3	0.0	-74.3	0.0	CAPITAL
223	23	TRANSPORTATION	REPEAL-GAMBELL ROAD CONSTRUCTION	-22.7	0.0	-22.7	0.0	CAPITAL
223	23	TRANSPORTATION	REPEAL-SHAKTOOLIK RUNWAY	-27.1	0.0	-27.1	0.0	CAPITAL
223	23	TRANSPORTATION	REPEAL-CHEVAK RUNWAY IMPROVEMENTS	-31.2	0.0	-31.2	0.0	CAPITAL
223	24	TRANSPORTATION	REPEAL-SLEETMUTE RUNWAY	-12.7	0.0	-12.7	0.0	CAPITAL
223	24	TRANSPORTATION	REPEAL-RED DEVIL RUNWAY	-15.6	0.0	-15.6	0.0	CAPITAL
223	24	TRANSPORTATION	REPEAL-GALENA BANK STABILIZATION	-24.4	0.0	-24.4	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-MEKORYUK RUNWAY LIGHTING	-22.3	0.0	-22.3	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-TUNTUTULIAK EROSION	-24.9	0.0	-24.9	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-NAPAKIAK APRON UPGRADE	-39.8	0.0	-39.8	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-KIPNUK AIRPORT PARKING	-42.5	0.0	-42.5	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-NAPAKIAK APRON UPGRADE	-55.7	0.0	-55.7	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-AKIACHAK HIGHWAY UPGRADE	-140.7	0.0	-140.7	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-SAND POINT REALIGNMENT	-13.4	0.0	-13.4	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-ATKA NON-DIRECTIONAL BEACON	-24.2	0.0	-24.2	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-ATKA AIRPORT CONSTRUCTION	-38.8	0.0	-38.8	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-KING SALMON AIRSTRIP	-47.8	0.0	-47.8	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-TOGIK RUNWAY	-101.6	0.0	-101.6	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-DILLINGHAM REMODEL	-124.1	0.0	-124.1	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-KOKHANOK RUNWAY	-382.7	0.0	-382.7	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-MISSION ROAD CONSTRUCTION	-21.2	0.0	-21.2	0.0	CAPITAL

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SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
223	27	TRANSPORTATION	REPEAL-KODIAK DOG BAY SUPPLY	-44.7	0.0	-44.7	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-OLD HARBOR AIRPORT STUDY	-65.4	0.0	-65.4	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-KODIAK MISSION BAY ROAD	-221.2	0.0	-221.2	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-KODIAK NEAR ISLAND PHASE 2	-4,874.5	0.0	-4,874.5	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-SCHOOL BUS STOP LIGHTING	-19.6	0.0	-19.6	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-C STREET EXTENSION	-40.5	0.0	-40.5	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-ANCHORAGE INTEREST SIGNS	-100.0	0.0	-100.0	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-SEWARD HIGHWAY, 36TH SOUTH	-424.8	0.0	-424.8	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-OUZINKIE AIRPORT	0.0	0.0	0.0	0.0	CAPITAL
223	99	TRANSPORTATION	REPEAL-CONSTRUCTION SHORTFALLS	-39.0	0.0	-39.0	0.0	CAPITAL
223	99	TRANSPORTATION	REPEAL-ALTERNATE TRANSPORTATION MODES	-27.2	0.0	-27.2	0.0	CAPITAL
223	99	TRANSPORTATION	REPEAL-COASTAL DATA COLLECTION	-24.6	0.0	-24.6	0.0	CAPITAL
223	99	TRANSPORTATION	REPEAL-STATEWIDE FACILITIES PLANNING	-74.1	0.0	-74.1	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-NAKNEK BEACH ACCESS ROAD	-49.5	0.0	-49.5	0.0	CAPITAL
224	7-15	TRANSPORTATION	REPEAL-FIREWEED LANE-ANCHORAGE	-906.8	0.0	-906.8	0.0	CAPITAL
224	17	TRANSPORTATION	REPEAL-COLD STORAGE BUILDING-PAXON	-39.9	0.0	-39.9	0.0	CAPITAL
224	19-21	TRANSPORTATION	REPEAL-RICHARDSON HWY ACCESS CNTRL ENG	-226.2	0.0	-226.2	0.0	CAPITAL
224	18	TRANSPORTATION	REPEAL-NORTH POLE HIGH SCHOOL	-39.0	0.0	-39.0	0.0	CAPITAL
224	18	TRANSPORTATION	REPEAL-BADGER ELEMENTARY SCHOOL	-77.3	0.0	-77.3	0.0	CAPITAL
224	19-21	TRANSPORTATION	REPEAL-ROOF REPAIR, FAIRBANKS	-14.5	0.0	-14.5	0.0	CAPITAL
224	19-21	TRANSPORTATION	REPEAL-AIRPORT WAY RECYCLE ENGINEERING	-152.9	0.0	-152.9	0.0	CAPITAL
224	22	TRANSPORTATION	REPEAL-DEADHORSE CAMP FACILITIES ENGR	-57.1	0.0	-57.1	0.0	CAPITAL
224	23	TRANSPORTATION	REPEAL-BERING STRAITS REAA	-83.6	0.0	-83.6	0.0	CAPITAL
224	26	TRANSPORTATION	REPEAL-KING SALMON EAST APRON EXPANSION	-615.2	0.0	-615.2	0.0	CAPITAL
224	7-15	TRANSPORTATION	REPEAL-ANCH INVENTORY & CONDITION SURVEY	-22.6	0.0	-22.6	0.0	CAPITAL
224	7-15	TRANSPORTATION	REPEAL-C STREET, 9TH TO DIMOND	-61.5	0.0	-61.5	0.0	CAPITAL
224	26	TRANSPORTATION	REPEAL-SOUTHWEST REAA	-83.5	0.0	-83.5	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-FACILITIES PLAN	-97.5	0.0	-97.5	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-HIGHWAY PROJECTS CONTINGENCY	-224.7	0.0	-224.7	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-BOW THRUSTERS	-15.7	0.0	-15.7	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-NAVIGATION LIGHTS CONVERSION	-70.4	0.0	-70.4	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-MOORING WINCHES-MAINLINE VESSELS	-72.8	0.0	-72.8	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-M/V LECONTE SAFETY MODIFICATIONS	-79.0	0.0	-79.0	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-ROOF REHABILITATION STATEWIDE	-98.4	0.0	-98.4	0.0	CAPITAL
225	16	TRANSPORTATION	REPEAL-BUTTE TO PALMER RD RPR/RESURFACE	-76.5	0.0	-76.5	0.0	CAPITAL
226	17	TRANSPORTATION	REPEAL-DELTA-GREELY REAA CLASSROOMS	-18.5	0.0	-18.5	0.0	CAPITAL
TOTAL				17,910.6	215.0	17,980.0	215.0	

CK: 7/24/89-LFD

NOTES:

*: SECTIONS THAT HAVE BEEN VETOED BY THE GOVERNOR

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 30, 1989

The Honorable Sam Cotten
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Cotten:

On this date I have signed the following bill with line item vetoes and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 163(Fin) am S
(Making, amending, and repealing capital and
operating appropriations; and providing for
an effective date.)
Chapter No. 117, SLA 1989

I have chosen to exercise my line item veto authority with respect to the following items:

Section 12(b), page 4, lines 14-16 is an appropriation for development of a comprehensive solid waste disposal and water system plan for the community of Elfin Cove. The residents of Elfin Cove through petition have requested veto of this item and the legislative sponsor has asked that we honor this request.

Section 59, page 17, lines 14-17 repeals and reappropriates the unexpended and unobligated portion of an appropriation for computerization of State recorders' offices. This appropriation is still needed for completion of the original project.

Section 81, page 23, lines 1-6 repeals and reappropriates a portion of a bonded appropriation for public transportation to the Department of Transportation and Public Facilities. Capital project clean-up has not been completed for this appropriation. Until such time as this work has been completed, the appropriation cannot be repealed and reappropriated.

Section 149, page 40, lines 6-9 repeals and reappropriates general obligation bond funds in the amount of \$3,400.00. Reappropriation of very small amounts creates an administrative cost which is disproportionate to the benefit to be achieved. Appropriations with minor balances should be simply lapsed through project close out, which has been the policy of this administration.

Sections 152, 153, 156, and 158 extend the lapse date of general operating monies for legislative operations (originally appropriated for FY 88 operations) through the end of FY 90. The legislature carries forward general operating monies from one year to the next. However, failure to spend these carry forward funds in the subsequent year and carrying them forward year after year creates a distortion of the accounting system and makes long-term fiscal planning difficult which is not in the best interest of the State.

Section 196, page 50 has been amended through veto of subsection (a) and (c) to provide the supplemental funding requested to support the University of Alaska seismic monitoring program for FY 89.

Section 210, page 54 is a contingent appropriation section which identifies several projects to be funded from the repeal of three appropriations made in previous years. Subsection (g) states that "if the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$131,115, then the appropriations made by (b), (d), (e), and (f) of this section shall be reduced in proportion to the amount of the shortfall." Subsequent to passage it has been determined that only \$40,815 is available from the repealed appropriations. At the request of the legislative sponsor appropriations were identified for veto to provide adequate funding for the remaining projects.

Section 211, page 55, lines 4-6 appropriates funds for a designated grant for operations and services of Alaskans for Drug Free Youth. It has been the policy of this administration that organizations which are eligible to apply for competitive grants for operations through an existing grant program (in this instance, the State Office of Alcohol and Drug Abuse grants program) should not be funded through designated grants.

Section 227, page 72, lines 20 appropriates federal funds to the Department of Military and Veterans Affairs for construction of a local training facility. In order to attract the federal funds a ten percent general fund match is required. The match was requested but not included in the final version of the bill when passed by the legislature. Without the general fund match, the federal funds are not available.


Section 227, page 80, line 6 appropriates funds for construction of a toll facility on the Dalton Highway. It is the intent of this administration to seek a supplemental appropriation for the maintenance and operations of the Dalton Highway as was explained in my veto message accompanying the general appropriations act.

Section 227, page 83, lines 22-26 appropriates International Airport Revenue Funds for international tourism promotion. International tourism promotion is the role of the Department of Commerce and Economic Development, Division of Tourism. Each year millions of dollars are appropriated for promotion of both international and domestic tourism to the State. The International Airport Revenue Fund is an enterprise fund supported by the users of the international airports for the maintenance and operations of the airports. No plan was developed to demonstrate that the use of international airport revenue funds for tourism promotion would provide a direct benefit to the international airports. It is, therefore, an inappropriate use of this fund source.

Section 227, page 94, line 18 appropriates funds for a dam project on Campbell Lake in Anchorage. My understanding is that Campbell Lake was privately developed and public access is limited and actually discouraged. I believe it is not proper to use public funds for a project designed for the benefit of private interests.

Section 227, page 100, line 10 appropriates fund to Nenana for the North Telephone Line Extension. This appropriation would have been used to extend a privately-owned utility, and is, therefore, an inappropriate use of public funds.

Sincerely


Steve Cowper
Governor



LAWS OF ALASKA

1989

Source

CSHB 154(2d Fin)(efd fld)

Chapter No.

87

AN ACT

Making miscellaneous supplemental appropriations for the 1989 fiscal year and prior fiscal years, making supplemental and special appropriations related to the Exxon Valdez oil spill, the state cold weather disaster, and for other purposes, and lapsing a certain prior allocation.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 13

Approved with Item Vetoes: June 1, 1989
Actual Effective Date: August 30, 1989

Chapter 87

AN ACT

Making miscellaneous supplemental appropriations for the 1989 fiscal year and prior fiscal years, making supplemental and special appropriations related to the Exxon Valdez oil spill, the state cold weather disaster, and for other purposes, and lapsing a certain prior allocation.

* Section 1. (a) The sum of \$12,298,000 is appropriated to the Office of the Governor to pay for increases in the costs of state health benefits for the fiscal year ending June 30, 1989, from the following sources:

Federal Receipts	\$ 698,100
General Fund Match	210,500
General Fund	7,167,800
General Fund/Program Receipts	220,000
General Fund/Mental Health Trust	401,700
Inter-agency Receipts	833,800
University of Alaska Interest Income	37,800
University of Alaska Dormitory, Food, and Auxiliary Service	109,800
State Corporation Receipts	106,100
Highway Working Capital Fund	588,800
International Airports Revenue Fund	538,200
Public Employees Retirement Fund	77,300
Second Injury Fund Reserve Account	2,700

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1	Disabled Fishermen's Reserve Account	19,900
2	Surplus Property Revolving Fund	7,600
3	Teachers' Retirement System Fund	66,200
4	Veterans' Revolving Loan Fund	12,500
5	Commercial Fishing Revolving Loan Fund	32,200
6	University of Alaska Student Tuition Fee and Services	146,500
7	University of Alaska Indirect Cost Recovery	58,700
8	Judicial Retirement System	600
9	National Guard Retirement System	500
10	University Restricted Receipts	215,600
11	Permanent Fund Dividend Fund	151,000
12	Small Business Loan Fund	1,600
13	Tourism Revolving Loan Fund	800
14	Capital Improvement Project Receipts	558,300
15	Mining Revolving Loan Fund	5,400
16	Child Care Revolving Loan Fund	500
17	Historical District Revolving Loan Fund	100
18	Fisheries Enhancement Revolving Loan Fund	7,800
19	Alternative Energy Revolving Loan Fund	8,800
20	Residential Energy Conservation Loan Fund	8,700
21	Power Development Revolving Loan Fund	1,200
22	Bulk Fuel Revolving Loan Fund	900

(b) The sum of \$1,300,000 is appropriated from the general fund, as general fund program receipts from active employee health insurance premiums tax credits, to the Office of the Governor to offset the costs of state health benefit increases for the fiscal year ending June 30, 1989.

(c) The sum of \$2,400,000 is appropriated from the general fund, as general fund program receipts received from Aetna active employee extended liability and maturity reserves, to the Office of the Governor to offset

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Chapter 87

the costs of state health benefit increases for the fiscal year ending June 30, 1989.

* Sec. 2. The sum of \$105,130 is appropriated from the general fund to the Office of the Governor, division of elections, for additional costs of the 1988 primary and general elections and for the cost of a special election for House District 13. This appropriation is for the fiscal year ending June 30, 1989.

* Sec. 3. The sum of \$16,600 is appropriated from the general fund to the Office of the Governor for the operating costs of the Alaska Finfish Farming Task Force for the fiscal year ending June 30, 1989.

* Sec. 4. The sum of \$1,410,000 is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1989.

* Sec. 5. The sum of \$348,400 is appropriated from the general fund to the Department of Administration, office of public advocacy, for additional contract costs for the fiscal year ending June 30, 1989.

* Sec. 6. The sum of \$70,000 is appropriated from the general fund to the Department of Administration, labor relations agency, for increased legal and administrative costs for the fiscal year ending June 30, 1989.

* Sec. 7. The sum of \$97,600 is appropriated from the general fund to the Department of Administration to pay the Internal Revenue Service for backup withholding payments, associated interest, and penalties for all departments for tax years 1985 and 1986.

* Sec. 8. The sum of \$215,200 is appropriated from the general fund to the Department of Administration for the settlement agreed to in Blomfield v. State for the fiscal year ending June 30, 1989.

* Sec. 9. The sum of \$154,000 is appropriated from the general fund to the Department of Law for litigation costs associated with the Kotzebue hangar for the fiscal year ending June 30, 1989.

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* Sec. 10. The sum of \$242,735 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1989.

* Sec. 11. The sum of \$200,000 is appropriated from the general fund to the Department of Law to pay increased costs associated with Weiss v. State for the fiscal year ending June 30, 1989.

~~* Sec. 12. The sum of \$46,600 is appropriated from the general fund to the Department of Revenue to refund additional aviation fuel revenue to the Municipality of Anchorage under AS 43.40.010 for the period of January 1, 1984 through June 30, 1988.~~

~~* Sec. 13. The sum of \$3,411,200 is appropriated from the general fund to the Department of Revenue to refund additional fiscal year 1989 fisheries tax revenue under AS 43.75.130.~~

* Sec. 14. The sum of \$67,000 is appropriated from the permanent fund dividend fund to the Department of Revenue, permanent fund dividend division, to pay additional administrative costs associated with identifying fraudulent or duplicate dividend applications and publication of dividend booklets for the fiscal year ending June 30, 1989.

* Sec. 15. The sum of \$7,776,400 is appropriated from the following funding sources to the Department of Education for the public school foundation program for the fiscal year ending June 30, 1989:

General Fund	\$5,499,100
P.L. 81-874 Funds	2,277,300

* Sec. 16. The sum of \$1,995,010 is appropriated from federal funds received through P.L. 81-874 to the public school foundation account (AS 14.17.010) for distribution to the Anchorage, Fairbanks, and Kodiak school districts for fiscal year 1988 costs of military on-base special education students.

* Sec. 17. The sum of \$25,000 is appropriated from the general fund to

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the Department of Education, Alaska Vocational Technical Center, for replacement of unrealized training and building funds for the fiscal year ending June 30, 1989.

* Sec. 18. The sum of \$700,000 is appropriated from the general fund to the Department of Health and Social Services, adult public assistance program, for costs associated with increased caseloads and cost-of-living adjustments for the fiscal year ending June 30, 1989.

* Sec. 19. The sum of \$136,600 is appropriated from the general fund to the Department of Health and Social Services, postmortem examination program, to pay for unmet costs of examinations and burials ordered by the courts for the fiscal year ending June 30, 1989.

* Sec. 20. The sum of \$3,032,100 is appropriated to the Department of Health and Social Services, medicaid facilities program, to pay for costs associated with increased caseloads and price increases for the fiscal year ending June 30, 1989, from the following sources:

Federal Receipts	\$1,515,100
General Fund Match	1,517,000

* Sec. 21. The sum of \$1,723,900 is appropriated to the Department of Health and Social Services, medicaid non-facilities program, to pay for unmet costs associated with increased caseloads and price increases for the fiscal year ending June 30, 1989, from the following sources:

Federal Receipts	\$ 527,100
General Fund Match	1,196,800

* Sec. 22. The sum of \$1,084,400 is appropriated from the general fund to the Department of Health and Social Services, general relief medical program, to pay for unmet costs associated with increased caseloads and prices for the fiscal year ending June 30, 1989.

* Sec. 23. The sum of \$115,000 is appropriated to the Department of Health and Social Services, medical assistance - central administration

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program, to pay for unmet costs associated with increased legal fees for the fiscal year ending June 30, 1989, from the following sources:

Federal Receipts	\$57,500
General Fund Match	57,500

* Sec. 24. The sum of \$844,800 is appropriated to the Department of Health and Social Services, medical assistance - claims processing program, to pay for unmet costs associated with increased claims volume and needed system changes for the fiscal year ending June 30, 1989, from the following sources:

Federal Receipts	\$633,600
General Fund Match	211,200

* Sec. 25. The sum of \$165,000 is appropriated from the general fund to the Department of Health and Social Services, purchased services - residential child care program, to pay for unmet costs associated with out-of-state placements for the fiscal year ending June 30, 1989.

* Sec. 26. The sum of \$53,700 is appropriated from federal receipts to the Department of Health and Social Services, medicaid - Indian Health Service program, to pay for unmet costs associated with increased caseloads and prices for the fiscal year ending June 30, 1989.

* Sec. 27. The sum of \$216,000 is appropriated from federal receipts to the Department of Health and Social Services, medicaid - state facilities program, to pay for unmet costs associated with increased caseloads and prices for the fiscal year ending June 30, 1989.

* Sec. 28. The sum of \$230,250 is appropriated from the general fund to the Department of Health and Social Services, public assistance administration program, to pay the first of four installments to the federal government in settlement of the 1981 food stamp program sanction. This appropriation is for the fiscal year ending June 30, 1989.

* Sec. 29. The sum of \$1,024,000 is appropriated from the second injury

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fund to the Department of Labor, workers' compensation program, to pay for unmet costs associated with lump-sum settlements for the fiscal year ending June 30, 1989.

* Sec. 30. The sum of \$53,700 is appropriated from the general fund to the Department of Military and Veterans' Affairs for additional costs of the veterans' burial allowance program for the fiscal year ending June 30, 1989.

* Sec. 31. The sum of \$3,557 is appropriated from the general fund to the Department of Military and Veterans' Affairs for additional utility costs for the fiscal year ending June 30, 1988.

* Sec. 32. The sum of \$50,000 is appropriated from the general fund to the Department of Natural Resources, division of parks and outdoor recreation, for federal land and water conservation fund match for the Kachemak Bay land exchange for the fiscal year ending June 30, 1989.

* Sec. 33. The sum of \$20,000 is appropriated from the general fund to the Department of Natural Resources, division of parks and outdoor recreation, for legal services in the Blanas Investments, Inc., claim for the fiscal year ending June 30, 1989.

* Sec. 34. The sum of \$28,000 is transferred from the Agriculture Reserve Loan Fund to the general fund and is appropriated from the general fund to the Department of Natural Resources for completion of the sewage pretreatment facility at the Mt. McKinley Meat and Sausage Plant for the fiscal year ending June 30, 1989.

* Sec. 35. The sum of \$2,100,000 is appropriated from federal receipts to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1989.

* Sec. 36. The sum of \$240,000 is appropriated from the general fund to the Department of Fish and Game, division of administration, for the cost of administering the fish and game licensing program for the fiscal year

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ending June 30, 1989.

* Sec. 37. The sum of \$246,409 is appropriated to the Department of Fish and Game, division of wildlife conservation, to offset unrealized federal receipts in fiscal years 1986 and 1987, as identified in the legislative audit of the Department of Fish and Game for fiscal year 1987, from the following sources in the amounts listed

General Fund	\$140,000
Fish and Game Fund	106,409

* Sec. 38. The sum of \$198,500 is appropriated from the general fund to the Department of Public Safety, violent crimes compensation board, for payment of claims for the fiscal year ending June 30, 1989.

* Sec. 39. The sum of \$85,000 is appropriated from the general fund to the Department of Public Safety to pay increased prisoner transportation costs associated with the opening of the Spring Creek Correctional Center for the fiscal year ending June 30, 1989.

* Sec. 40. The sum of \$658,800 is appropriated from the general fund to the Department of Corrections to comply with arbitrators' decisions on labor issues for the 1987 and 1988 fiscal years.

* Sec. 41. The sum of \$1,550,000 is appropriated from the general fund to the Department of Corrections for additional major medical expenses for the fiscal year ending June 30, 1989.

* Sec. 42. The sum of \$20,000 is appropriated from the general fund to the Department of Corrections for payment of the Cleary Monitor for the fiscal year ending June 30, 1989.

* Sec. 43. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as an organizational grant to the Lake and Peninsula Borough under AS 29.05.190 for the fiscal year ending June 30, 1989.

* Sec. 44. The sum of \$27,852 is appropriated from the general fund to

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the Department of Community and Regional Affairs to pay revenue sharing entitlements for the unincorporated communities of Red Devil and Oscarville for the fiscal year ending June 30, 1989.

* Sec. 45. (a) The sum of \$30,800 is appropriated from the Atka trust fund account in the general fund to the Department of Community and Regional Affairs for payment to the City of Atka under AS 44.47.150 for the fiscal year ending June 30, 1989.

(b) The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as an organizational grant to the City of Atka under AS 29.05.180 for the fiscal year ending June 30, 1989.

* Sec. 46. (a) The sum of \$425,000 is appropriated from the general fund to the Department of Community and Regional Affairs to pay additional costs for day care assistance for the fiscal year ending June 30, 1989.

(b) The unexpended balance of the portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 102, line 24, that is allocated on page 102, line 25 (Child Care - \$11,100,700), lapses into the general fund June 30, 1989.

* Sec. 47. The sum of \$1,000,000 is appropriated from the following funding sources to the Department of Transportation and Public Facilities, Alaska marine highway system, for vessel operations for the fiscal year ending June 30, 1989:

General Fund	\$400,000
General Fund Program Receipts	\$600,000

* Sec. 48. The sum of \$298,600 is appropriated from the general fund to the Department of Transportation and Public Facilities, disabled business enterprise/external equal employment opportunity component, for the costs of office operations and for the costs of an internal task force created in response to a federal review that found the program to be in non-compliance

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with federal regulations. This appropriation is for the fiscal year ending June 30, 1989.

* Sec. 49. The sum of \$1,932,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, maintenance and operations components, for additional snow and ice removal for the fiscal year ending June 30, 1989.

* Sec. 50. The sum of \$88,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for payment of outstanding bills for the fiscal year ending June 30, 1988.

* Sec. 51. The sum of \$200,000 is appropriated from the general fund to the University of Alaska to pay extraordinary costs associated with severe cold weather experienced in January and February 1989 for the fiscal year ending June 30, 1989.

* Sec. 52. The sum of \$20,000 is appropriated from the general fund to the University of Alaska, Fairbanks, to pay the state share of the Conference on Shared Living Resources of the Bering Sea for the fiscal year ending June 30, 1989.

* Sec. 53. The sum of \$153,481 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 1989, to pay miscellaneous claims and stale-dated warrants:

Administration	\$45,053
Law	605
Health and Social Services	1,700
Commerce and Economic Development	1,494
Military and Veterans' Affairs	1,114
Fish and Game	4,297
Public Safety	5,253
Corrections	3,600

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Community and Regional Affairs 74,710

Transportation and Public Facilities 15,655

* Sec. 54. The sum of \$18,520 is appropriated from the general fund to the Legislative Council for operation of the Task Force on Guiding and Game for the fiscal year ending June 30, 1989.

* Sec. 55. (a) The sum of \$35,700,000 is appropriated from the general fund to the Office of the Governor for expenditures by state agencies that are necessary and appropriate, and that, in the best judgment of the attorney general, are reimbursable from third parties as Exxon Valdez oil spill related expenses for

(1) social, economic, and environmental assessments of the oil spill as set out in 43 CFR 11;

(2) other social, economic, and environmental assessments; and

(3) mitigation of the effects of the oil spill.

(b) The expenditure of funds for the purposes set out in (a)(2) and (3) of this section is conditioned upon the

(1) submission to the Legislative Budget and Audit Committee by the governor of a report setting out a procedure to ensure that all expenditures under (a)(2) and (3) of this section are necessary and appropriate and, in the best judgment of the attorney general, are reimbursable from third parties as Exxon Valdez oil spill related expenditures; and

(2) approval of those procedures by the committee.

(c) The appropriation made by this section shall be allocated between the fiscal years ending June 30, 1989 and June 30, 1990.

(d) The unexpended and unobligated balance of the appropriation made by this section lapses February 15, 1990.

* Sec. 56. (a) The sum of \$3,500,000 is appropriated from the general fund to the Department of Law for litigation costs associated with the Exxon Valdez oil spill.

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Chapter 87

(b) The sum of \$277,400 is appropriated from the general fund to the Department of Public Safety to meet increased demands on state agency operations for fish and wildlife protection, fire prevention, and state trooper enforcement activities directly relating to the Exxon Valdez oil spill.

(c) The sum of \$312,100 is appropriated from the general fund to the Department of Labor to meet increased demands on state agency operations for occupational safety and health monitoring, employment services staffing, and local hire promotion and enforcement directly relating to the Exxon Valdez oil spill.

(d) The sum of \$142,200 is appropriated from the general fund to the Department of Commerce and Economic Development to meet increased demands on state agency operations for weight station operations and division of insurance, claims adjustment assistance, directly relating to the Exxon Valdez oil spill.

(e) The unexpended and unobligated balances of the appropriations made by this section lapse February 15, 1990.

* Sec. 57. It is the intent of the legislature that funds appropriated under secs. 55 and 56 of this Act will not be used to fund salaries and benefits for existing, budgeted state positions. State agencies are authorized to establish, fund, and use program or project employees for the duration of the Exxon Valdez oil spill program. All allocations from the appropriations made in secs. 55 and 56 of this Act and all state agency expenditures from those allocations shall be charged to the fund source code 1051 Exxon Valdez oil spill. The departments expending funds under these sections shall ensure that positions needed to supervise contractual services or perform necessary in-house tasks will be deleted upon completion of the project for which the position is needed. The departments expending funds under these sections for contractual or personal services

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Chapter 87

shall ensure that Alaska residents are hired to perform the services to the maximum extent possible. The governor shall report on compliance with this intent by the first day of the Second Session of the Sixteenth Alaska State Legislature in conjunction with a status report on the activities related to the Exxon Valdez oil spill.

* Sec. 58. (a) The sum of \$750,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) to provide emergency loans to private nonprofit hatcheries in Prince William Sound for expenses arising from the Exxon Valdez oil spill.

(b) The appropriation made by this section is for capitalization of a loan fund and does not lapse under AS 37.25.010.

* Sec. 59. (a) The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for services to indigent persons affected by the Exxon Valdez oil spill.

(b) The appropriation made by this section lapses into the general fund June 30, 1990.

* Sec. 60. The sum of \$2,500,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as grants under the village safe water program to communities in the Northwest Arctic Borough for sewer and water repair.

* Sec. 61. The sum of \$1,462,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Southwest Region Rural Education Attendance Area for reconstruction of the Aleknagik school.

* Sec. 62. The sum of \$500,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as a grant under the village safe water program for repair of the water system in Noatak.

* Sec. 63. The sum of \$78,000 is appropriated from the general fund to

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the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tanana for repair of the sprinkler system in the Tanana Elder's residence.

* Sec. 64. The sum of \$417,850 is appropriated from the general fund to the Department of Military and Veterans' Affairs, emergency management assistance, for the City of Nome for sewer and water system repair and other associated costs of the statewide cold-weather disaster.

* Sec. 65. The sum of \$700,000 is appropriated from the general fund to the Department of Environmental Conservation for clean-up of the Unalakleet oil discharge.

* Sec. 66. The sum of \$2,000,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, disaster relief fund, for the statewide emergency declaration of disaster January 28, 1989 for repair, renovation, and replacement of equipment and sewer and water systems damaged as a result of the severe cold weather and to provide economic relief to communities that have experienced undue hardship due to increased utility and maintenance costs resulting from the statewide cold-weather disaster. The unobligated and unexpended balance of this appropriation lapses to the general fund June 30, 1989.

* Sec. 67. The sum of \$600,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for design, repair, upgrade, and construction of the Houston septage facility.

* Sec. 68. The sum of \$10,000 is appropriated from the general fund to the Department of Natural Resources, division of forestry, Big Lake office, to provide winter access for firewood harvest on state lands.

* Sec. 69. (a) The sum of \$2,300,000 is appropriated from the general fund to the Department of Corrections for the planning, design, expansion, and renovation of correctional facilities.

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(b) The appropriation made by this section lapses into the general fund June 30, 1991.

* Sec. 70. The sum of \$2,250,000 is appropriated from the general fund to the Department of Corrections for the jail care costs of persons remanded for misdemeanor crimes under local ordinances for the fiscal year ending June 30, 1989.

* Sec. 71. The sum of \$65,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District/Dot Lake School to repair the sewer and upgrade the water system.

* Sec. 72. The sum of \$78,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District/Eagle School to repair the power plant system.

* Sec. 73. The sum of \$94,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District/Northway School for emergency septage repair.

* Sec. 74. The sum of \$1,000,000 is appropriated from the general fund to the University of Alaska for statewide repairs and renovations.

* Sec. 75. The appropriations made in secs. 60 - 65, 68, and 71 - 74 of this Act are for capital projects and lapse under AS 37.25.020.



LAWS OF ALASKA

1989

Source

SB 153

Chapter No.

43

AN ACT

Making a supplemental appropriation to the Department of Revenue for reimbursement to municipalities under the fisheries tax refund program and the aviation fuel revenue sharing program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

Approved by the Governor: May 26, 1989
Actual Effective Date: May 27, 1989

Chapter 43

AN ACT

Making a supplemental appropriation to the Department of Revenue for reimbursement to municipalities under the fisheries tax refund program and the aviation fuel revenue sharing program; and providing for an effective date.

* Section 1. The sum of \$3,411,196 is appropriated from the general fund to the Department of Revenue for reimbursement to municipalities under AS 43.75.130 (fisheries tax refund program).

* Sec. 2. The sum of \$46,578 is appropriated from the general fund to the Department of Revenue for payment to municipalities under AS 43.40.-010(e) (aviation fuel revenue sharing program).

* Sec. 3. The unexpended and unobligated balance of the appropriation made by this Act lapses into the general fund June 30, 1989.

* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

CH 87 (CSHB 154) SECTIONS 1-75

AGENCY	SEC	PURPOSE	APPROPRIATED BY LEGISLATURE			ENACTED BY GOVERNOR		
			GENERAL FUND	GF PROG RCPTS	OTHER FUNDS	GENERAL FUND	GF PROG RCPTS	OTHER FUNDS
GOVS OFFICE	1a	HEALTH BENEFITS	7,780.0	220.0	4,298.0	7,780.0	220.0	4,298.0
GOVS OFFICE	1b	HEALTH INSURANCE TAX CREDIT		1,300.0			1,300.0	
GOVS OFFICE	1c	HEALTH BENEFIT INCREASE		2,400.0			2,400.0	
GOVS OFFICE	2	HOUSE DIST 13-ELECTION COST	105.1			105.1		
GOVS OFFICE	3	ALASKA FINFISH TASK FORCE	16.6			16.6		
ADMIN	4	LONGEVITY BONUS PAYMENTS	1,410.0			1,410.0		
ADMIN	5	OFFICE OF PUBLIC ADVOCACY	348.4			348.4		
ADMIN	6	LABOR RELATIONS-LEGAL COST	70.0			70.0		
ADMIN	7	IRS-INTEREST/PENALTIES	97.6			97.6		
ADMIN	8	BLOMFIELD VS STATE-SETTLEMENT	215.2			215.2		
LAW	9	KOTZEBUE HANGER	154.0			154.0		
LAW	10	CLAIMS AGAINST THE STATE	242.7			242.7		
LAW	11	WEISS VS STATE	200.0			200.0		
REVENUE	12	SHARED TAXES-AVIATION FUEL	46.6		*	0.0		
REVENUE	13	SHARED TAXES-FISHERIES	3,411.2		*	0.0		
REVENUE	14	PFD-ADMINISTRATIVE COST			67.0			67.0
EDUCATION	15	PUBLIC SCHOOL FOUNDATION	5,499.1		2,277.3	5,499.1		2,277.3
EDUCATION	16	P.L. 81-874			1,995.0			1,995.0
EDUCATION	17	AK VOC TECH CNTR-TRAINING	25.0			25.0		
HLTH & SOC SVC	18	ADULT PUBLIC ASSISTANCE-COLA	700.0			700.0		
HLTH & SOC SVC	19	POST-MORTEM EXAMINATION	136.6			136.6		
HLTH & SOC SVC	20	MEDICAID FACILITIES	1,517.0		1,515.1	1,517.0		1,515.1
HLTH & SOC SVC	21	MEDICAID NON-FACILITIES	1,196.8		527.1	1,196.8		527.1
HLTH & SOC SVC	22	GENERAL RELIEF MEDICAL	1,084.4			1,084.4		
HLTH & SOC SVC	23	MA-CENTRAL ADMIN	57.5		57.5	57.5		57.5
HLTH & SOC SVC	24	MA-CLAIMS PROCESSING	211.2		633.6	211.2		633.6
HLTH & SOC SVC	25	RESIDENTIAL CHILD CARE	165.0			165.0		
HLTH & SOC SVC	26	MEDICAID-INDIAN HLTH SERVICE			53.7			53.7
HLTH & SOC SVC	27	MEDICAID-STATE FACILITIES			216.0			216.0
HLTH & SOC SVC	28	PA-ADMINISTRATION	230.3			230.3		
LABOR	29	WORKERS' COMPENSATION			1,024.0			1,024.0
MIL & VET AFF	30	BURIAL ALLOWANCE	53.7			53.7		

CH 87 (CSHB 154) SECTIONS 1-75

AGENCY	SEC	PURPOSE	APPROPRIATED BY LEGISLATURE			ENACTED BY GOVERNOR		
			GENERAL FUND	GF PROG RCPTS	OTHER FUNDS	GENERAL FUND	GF PROG RCPTS	OTHER FUNDS
MIL & VET AFF	31	UTILITY COST	3.6			3.6		
NATURAL RES	32	KACHEMAK BAY LAND EXCHANGE	50.0			50.0		
NATURAL RES	33	BLANAS INVESTMENTS CLAIMS	20.0			20.0		
NATURAL RES	34	MCKINLEY MEAT/SAUSAGE PLANT	28.0			28.0		
NATURAL RES	35	FIRE SUPPRESSION			2,100.0			2,100.0
FISH & GAME	36	LICENSING PROGRAM-ADMIN	240.0			240.0		
FISH & GAME	37	WILDLIFE CONSERVATION	140.0		106.4	140.0		106.4
PUBLIC SAFETY	38	VIOLENT CRIMES COMP BOARD	198.5			198.5		
PUBLIC SAFETY	39	SPRING CREEK CORRECTIONAL CNTR	85.0			85.0		
CORRECTIONS	40	LABOR ISSUES	658.8			658.8		
CORRECTIONS	41	MAJOR MEDICAL EXPENSE	1,550.0			1,550.0		
CORRECTIONS	42	CLEARY MONITOR	20.0			20.0		
COMM & REG AFF	43	LAKE & PENINSULA BOROUGH-GRANT	300.0			300.0		
COMM & REG AFF	44	REVENUE SHARING	27.9			27.9		
COMM & REG AFF	45a	CITY OF ATKA	30.8			30.8		
COMM & REG AFF	45b	CITY OF ATKA	50.0			50.0		
COMM & REG AFF	46a	DAY CARE ASSISTANCE	425.0			425.0		
COMM & REG AFF	46b	CHILD CARE-UNEXPENDED BALANCE						
TRANSPORTATION	47	AK MARINE HIGHWAY	400.0	600.0		400.0	600.0	
TRANSPORTATION	48	DISABLED BUSINESS ENTERPRISE	298.6			298.6		
TRANSPORTATION	49	SNOW AND ICE REMOVAL	1,932.2			1,932.2		
TRANSPORTATION	50	AK MARINE HIGHWAY-BILLS	88.2			88.2		
UNIVERSITY	51	COLD WEATHER EXPENSE	200.0			200.0		
UNIVERSITY	52	BERING SEA CONFERENCE	20.0			20.0		
ADMIN	53a	MISC STALE-DATED WARRANTS	45.1			45.1		
LAW	53b	MISC STALE-DATED WARRANTS	0.6			0.6		
HLTH & SOC SVCS	53c	MISC STALE-DATED WARRANTS	1.7			1.7		
COMMERCE	53d	MISC STALE-DATED WARRANTS	1.5			1.5		
MIL & VET AFF	53e	MISC STALE-DATED WARRANTS	1.1			1.1		
FISH & GAME	53f	MISC STALE-DATED WARRANTS	4.3			4.3		
PUBLIC SAFETY	53g	MISC STALE-DATED WARRANTS	5.3			5.3		
CORRECTIONS	53h	MISC STALE-DATED WARRANTS	3.6			3.6		

CH 87 (CSHB 154) SECTIONS 1-75

AGENCY	SEC	PURPOSE	APPROPRIATED BY LEGISLATURE			ENACTED BY GOVERNOR		
			GENERAL FUND	GF PROG RCPTS	OTHER FUNDS	GENERAL FUND	GF PROG RCPTS	OTHER FUNDS
COMM & REG AFF	53i	MISC STALE-DATED WARRANTS	74.7			74.7		
TRANSPORTATION	53j	MISC STALE-DATED WARRANTS	15.7			15.7		
LEGISLATURE	54	LEG COUNCIL-TASK FORCE ON GUIDING	18.5			18.5		
GOV'S OFFICE	55	EXXON VALDEZ OIL SPILL RELATED COST	35,700.0			35,700.0		
LAW	56a	EXXON VALDEZ OIL SPILL-LITIGATION	3,500.0			3,500.0		
PUBLIC SAFETY	56b	EXXON VALDEZ OIL SPILL RELATED COST	277.4			277.4		
LABOR	56c	EXXON VALDEZ OIL SPILL RELATED COST	312.1			312.1		
COMMERCE	56d	EXXON VALDEZ OIL SPILL RELATED COST	142.2			142.2		
	56e	LAPSE DATE 2/15/1990						
	57	LANGUAGE						
COMMERCE	58	FISHERIES ENHANCEMENT REVL LOAN	750.0			750.0		
COMM & REG AFF	59	AK LEGAL SVCS-EXXON VALDEZ OIL SPILL	25.0			25.0		
ENV CONSERV	60	SEWER AND WATER REPAIR	2,500.0			2,500.0		
EDUCATION	61	RECONST ALEKNAGIK SCHOOL	1,462.0			1,462.0		
ENV CONSERV	62	WATER SYSTEM IN NOATAK	500.0			500.0		
ADMIN	63	CITY OF TANANA-SPRINKLER SYSTEM	78.0			78.0		
MIL & VET AFF	64	CITY OF NOME-COLD WEATHER DISASTER	417.9			417.9		
ENV CONSERV	65	UNALAKLEET OIL DISCHARGE CLEAN-UP	700.0			700.0		
MIL & VET AFF	66	DISASTER RELIEF FUND-COLD WEATHER	2,000.0			2,000.0		
ADMIN	67	MATANUSKA-SUSITNA BOROUGH	600.0			600.0		
NATURAL RES	68	DIVISION OF FORESTRY	10.0			10.0		
CORRECTIONS	69	FACILITIES DESIGN/EXPANSION/RENOV	2,300.0			2,300.0		
CORRECTIONS	70	JAIL CARE COST	2,250.0			2,250.0		
EDUCATION	71	GATEWAY SCHOOL UPGRADE	65.0			65.0		
EDUCATION	72	GATEWAY SCHOOL POWER PLANT REPAIR	78.0			78.0		
EDUCATION	73	GATEWAY SCHOOL SEPTAGE REPAIR	94.0			94.0		
UNIVERSITY	74	STATEWIDE REPAIR & RENOVATION	1,000.0			1,000.0		
	75	LANGUAGE-LAPSE DATE						
		TOTAL	86,674.3	4,520.0	14,870.7	83,216.5	4,520.0	14,870.7

NOTE: * SECTIONS VETOED BY THE GOVERNOR.

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 1, 1989

The Honorable Sam Cotten
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Cotten:

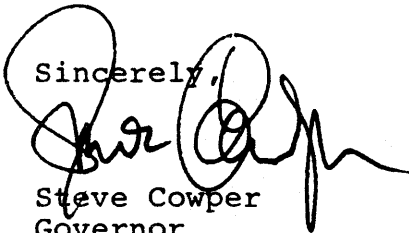
On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 154 (2d Fin) (efd fld)
(Making miscellaneous supplemental appropriations for the 1989 fiscal year and prior fiscal years, making supplemental and special appropriations related to the Exxon Valdez oil spill, the state cold weather disaster, and for other purposes, and lapsing a certain prior allocation.)
Chapter No. 87, SLA 1989

Under the authority of art. II, sec. 15 of the Alaska Constitution, I have vetoed the appropriations contained in section 12 and section 13 of this Act in the amount of \$46,600 and \$3,411,200 respectively. These appropriations were requested for payment of shared taxes and were duplicated in Senate Bill 153 which I signed into law on May 26, 1989.

Also attached is a copy of the Department of Law review letter for this bill discussing the absence of an immediate effective date.

Sincerely,


Steve Cowper
Governor

SPECIAL APPROPRIATIONS

BILL/ CHAPTER	TITLE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
HB 157 CH 103	ARCTIC WINTER GAMES	100.0	100.0	100.0	100.0
HB 170 CH 62	BUSINESS INCENTIVE TRAINING PROGRAM	300.0	300.0	300.0	300.0
SB 247 CH 13	OIL SPILL EXPENDITURE	20,000.0	20,000.0	20,000.0	20,000.0
HB 543 CH 173	SCIENCE AND ENDOWMENT TECH SLA 1988, SECTION 189B	34,000.0	34,000.0	34,000.0	34,000.0



LAWS OF ALASKA

1989

Source

CSHB 157(Fin)

Chapter No.

103

AN ACT

Making a special appropriation for grants related to the 1990 Arctic Winter Games; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: June 13, 1989
Actual Effective Date: June 14, 1989

Chapter 103

AN ACT

Making a special appropriation for grants related to the 1990 Arctic Winter Games; and providing for an effective date.

* Section 1. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 in the amount of \$75,000 to the Arctic Winter Games Corporation of Alaska for expenses of Team Alaska participation in the 1990 Arctic Winter Games in Yellowknife, Northwest Territories, Canada, and a grant under AS 37.05.316 in the amount of \$25,000 to the Arctic Winter Games Corporation of Alaska for payment of annual dues.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1990.

* Sec. 3. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1989

Source

CSHB 170(Fin) am

Chapter No.

62

AN ACT

Making a special appropriation to the Department of Community and Regional Affairs for the business incentive training program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: May 30, 1989
Actual Effective Date: August 28, 1989

Chapter 62

AN ACT

Making a special appropriation to the Department of Community and Regional Affairs for the business incentive training program; and providing for an effective date.

* Section 1. The sum of \$300,000 is appropriated from the employment assistance and training program account in the general fund to the Department of Community and Regional Affairs for the business incentive training program.

* Sec. 2. The unexpended and unobligated balance of the appropriation made by this Act lapses into the general fund June 30, 1990.

* Sec. 3. This Act takes effect if an Act is passed by the First Session of the Sixteenth Alaska State Legislature that establishes the business incentive training program and if an Act is passed by the First Session of the Sixteenth Alaska State Legislature that establishes the employment assistance and training program account. This Act takes effect on the later of the effective dates of the two Acts.

- 1 -

CSHB 170(Fin) am



LAWS OF ALASKA

1989

Source

CCS SB 247

Chapter No.

13

AN ACT

Making special appropriations to the oil and hazardous substance release response fund for oil spill expenditures and making a transfer of excess funds to the general fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

Approved by the Governor: April 12, 1989
Actual Effective Date: April 13, 1989

Chapter 13

AN ACT

Making special appropriations to the oil and hazardous substance release response fund for oil spill expenditures and making a transfer of excess funds to the general fund; and providing for an effective date.

* Section 1. The sum of \$10,000,000 is appropriated from the general fund to the oil and hazardous substance release response fund (AS 46.08.010) for expenditures necessitated by the state response to the oil spill from the Exxon Valdez.

* Sec. 2. The sum of \$10,000,000 is appropriated from general fund program receipts to the oil and hazardous substance release response fund (AS 46.08.010) for expenditures necessitated by the state response to the oil spill from the Exxon Valdez.

* Sec. 3. The appropriation made by sec. 2 of this Act is contingent upon compliance with AS 37.07.080(h) as if the funds appropriated were other program receipts not specifically appropriated by the full legislature.

* Sec. 4. The balance of the oil and hazardous substance release response fund (AS 46.08.010) on January 31, 1990, that exceeds \$2,000,000 is transferred to the general fund.

* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

MEASURES RELATING TO OIL SPILLS

- Chapter 41 (SB 271) Civil penalties for unpermitted discharge of oil and failure to implement contingency plan
- Chapter 42 (SB 277) Establishing a commission to investigate the Exxon Valdez oil spill disaster
- Chapter 90 (SB 261) Requiring a master oil and hazardous substance discharge and prevention contingency plan for the state and certain regions of the state
- Chapter 112 (SB 260) Conservation surcharge on oil subject to oil and gas properties production tax and establishing an oil and hazardous substance release response fund
- Chapter 113 (SB 264) Establishing an oil and hazardous substance response office, corps and depots
- Chapter 114 (SB 299) Calculations of the oil and gas properties production tax relating to catastrophic oil discharges from vessels



LAWS OF ALASKA

1989

Source

HCS CSSB 271(Res) am H

Chapter No.

41

AN ACT

Relating to civil penalties for the unpermitted discharge of oil and for the failure to implement an oil discharge contingency plan in response to an unpermitted discharge of crude oil; removing a maximum limit on civil penalties for discharges of oil; and amending Rule 82, Alaska Rules of Civil Procedure.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 14

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: May 12, 1989
Actual Effective Date: August 10, 1989

Chapter 41

AN ACT

Relating to civil penalties for the unpermitted discharge of oil and for the failure to implement an oil discharge contingency plan in response to an unpermitted discharge of crude oil; removing a maximum limit on civil penalties for discharges of oil; and amending Rule 82, Alaska Rules of Civil Procedure.

* Section 1. AS 46.03.758(e) is amended to read:

(e) If [AFTER APRIL 19, 1978, IF] a discharge of oil in excess of 18,000 gallons not permitted under applicable state and federal law occurs within the territorial jurisdiction of the state, or into or upon the adjacent outer continental shelf of the state, the following persons, in addition to the person causing or permitting the discharge, are jointly and severally liable to the state, in a civil action, for the full amount of penalties established in the regulations adopted under this section: [, OR \$100,000,000, WHICHEVER IS LESS,]

(1) if the discharge occurs from any commercial or industrial facility other than a vessel or offshore platform, the owner, lessee or permittee, and operator of the facility;

(2) if the discharge occurs from a vessel,

(A) the owner and operator of the vessel; and

(B) the owner of the oil carried as cargo on the

-1-

HCS CSSB 271(Res)am H

Chapter 41

vessel at the time the vessel was loaded, if the loading occurred within the territorial jurisdiction of the state, or at a deep-water port or other offshore storage facility adjacent to the state; however, if the owner of the oil temporarily transfers ownership of the oil to another person, and the transfer has the purpose or effect of evading the vicarious liability imposed by this section, the transferor will be considered the owner of the oil for the purposes of this subsection; and

(3) if the discharge occurs from an offshore platform, the lessee or permittee of the tract or acreage upon which the platform is situated, and the operator of the platform.

* Sec. 2. AS 46.03.758(1)(6) is amended to read:

(6) "oil" means petroleum [, CRUDE OIL,] and any substance refined from petroleum, except [OR] crude oil;

* Sec. 3. AS 46.03 is amended by adding a new section to read:

Sec. 46.03.759. CIVIL PENALTIES FOR DISCHARGES OF CRUDE OIL.

(a) A person who is found to be liable under any other state law for an unpermitted discharge of crude oil in excess of 18,000 gallons is, in addition to liability for any other penalties or for damages or the cost of containment and cleanup, liable to the state in a civil action for a civil penalty, up to a maximum of \$500,000,000, in the amount of

(1) \$8 per gallon of crude oil discharged for the first 420,000 gallons discharged; and

(2) \$12.50 per gallon of crude oil discharged for amounts discharged in excess of 420,000 gallons.

(b) In determining how many gallons of crude oil have been discharged for purposes of assessing a penalty under (a) of this section, the court shall deduct the number of discharged gallons of crude oil that the defendant proves were removed by the defendant from the

Chapter 41

environment within the first 36 hours after the discharge as a result of a cleanup operation undertaken in conformity with applicable state and federal law. The dispersal of oil through burning, the use of chemical agents, biological additives, or sinking agents, or other means is not considered removal for the purposes of this subsection.

(c) The court shall assess four times, subject to the \$500,000,000 maximum set under (a) of this section, the penalty set out in (a) of this section if the court finds

(1) the discharge was caused by the gross negligence or intentional act of the defendant;

(2) the defendant did not take reasonable measures to contain and clean up the discharged oil; or

(3) the defendant did not respond in accordance with an approved oil discharge contingency plan.

(d) Notwithstanding AS 46.03.875, a person liable for civil penalties under this section is not also liable for the discharge of the crude oil under AS 46.03.760(a). A person causing or permitting a discharge of crude oil of 18,000 gallons or less not permitted under applicable state or federal law is liable for that discharge under the penalty provisions of AS 46.03.760(a); however, the court may impose a penalty of less than \$500 for the discharge.

(e) The court may reduce the penalty imposed under this section if the defendant demonstrates, by a preponderance of the evidence, that the discharge was caused solely by a negligent act of a third person unless the third person is a person with whom the defendant was found jointly and severally liable for the discharge under other state law.

(f) A person otherwise liable for penalties under this section is not liable if the person demonstrates, by a preponderance of the

Chapter 41

evidence, that the discharge occurred solely as a result of

(1) an act of God;

(2) a negligent or intentional act of the State of Alaska or the United States; or

(3) an act of war.

(g) In this section, "discharge" means entry of crude oil into or upon the water or public land of the state, regardless of causation, except discharges into an enclosed and impervious oil spill containment area.

* Sec. 4. AS 46.03 is amended by adding a new section to read:

Sec. 46.03.763. ATTORNEY FEES AND COSTS. In an action to impose civil penalties under AS 46.03.758, 46.03.759, or 46.03.760 for a discharge of oil, the state may recover full reasonable attorney fees and costs incurred by the state in maintaining the action.

* Sec. 5. AS 46.03.770 is amended to read:

Sec. 46.03.770. DETENTION OF VESSEL WITHOUT WARRANT AS SECURITY FOR DAMAGES. A vessel that is used in or in aid of a violation of AS 46.03.740 - 46.03.750 may be detained after a valid search by the department, an agent of the department, a peace officer of the state, or an authorized protection officer of the Department of Fish and Game. Upon judgment of the court having jurisdiction that the vessel was used in, or was the cause of, a violation of AS 46.03.740 - 46.03.750 with knowledge of its owner or under circumstances indicating that the owner should reasonably have had this knowledge, the vessel may be held as security for payment to the state of the amount of damages assessed by the court under AS 46.03.758, 46.03.759, 46.03.760, [AND] 46.03.822, and AS 46.04.030(g). If the damages assessed are not paid within 30 days after judgment or final determination of an appeal, the vessel shall be sold at public auction, or as otherwise

Chapter 41

directed by the court, and the damages paid from the proceeds. The balance, if any, shall be paid by the court to the owner of the vessel. The court shall permit the release of the vessel upon posting of a bond set by the court in an amount not to exceed the maximum amount of damages available under AS 46.03.758, 46.03.759, 46.03.760, [AND] 46.03.822, and AS 46.04.030(g). The damages received under this section shall be transmitted to the proper state officer for deposit in the general fund. A vessel seized under this section shall be returned or the bond exonerated if no damages are assessed under AS 46.03.758, 46.03.759, 46.03.760, [OR] 46.03.822, or AS 46.04.030(g).

* Sec. 6. AS 46.04.030(g) is amended to read:

(g) Failure of a holder of an approved oil discharge contingency plan to have access to the quality or quantity of resources identified in the plan and, in the event of a spill, to respond with those resources within the shortest feasible time is a violation of this chapter for purposes of AS 46.03.760(a), 46.03.765, 46.03.790, and any other applicable law. If the holder of an approved oil discharge contingency plan fails to respond to an unpermitted discharge of crude oil with the quality and quantity of resources identified in the plan and in a manner required under the plan, the holder is strictly liable, jointly and severally, for the civil penalty assessed under AS 46.03.759 or 46.03.760 against any other person for that discharge.

* Sec. 7. AS 46.04.040(e) is amended to read:

(e) Financial responsibility may be demonstrated by self-insurance, insurance, surety, or guarantee, under terms the department may prescribe. An action brought under AS 46.03.758, 46.03.760(a) or (e), [OR] 46.03.822, or AS 46.04.030(g) or to collect penalties imposed under AS 46.03.759 may be brought in a state court directly against

Chapter 41

the insurer or another person providing evidence of financial responsibility. The applicant, and an insurer, surety, or guarantor shall appoint an agent for service of process in the state. An insurer must either be authorized by the Department of Commerce and Economic Development to sell insurance in the state or be an unauthorized insurer listed by the Department of Commerce and Economic Development as not disapproved for use in the state.

* Sec. 8. AS 46.04.040(i) is amended to read:

(i) Financial responsibility under this section extends to a loss compensable under AS 46.03.760(e) or 46.03.822 and an assessment under AS 46.03.758, 46.03.759, [OR] 46.03.760(a), or AS 46.04.030(g).

* Sec. 9. AS 46.03.763, as enacted by sec. 4 of this Act, has the effect of amending Rule 82, Alaska Rules of Civil Procedure, by allowing the recovery of full reasonable attorney fees and costs in certain actions.



LAWS OF ALASKA

1989

Source

HCS CSSB 277(Fin)

Chapter No.

42

AN ACT

Establishing a commission to investigate the Exxon Valdez oil spill disaster and to recommend changes needed to minimize the possibility and effects of similar oil spills; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

Approved by the Governor: May 12, 1989
Actual Effective Date: May 13, 1989

Chapter 42

AN ACT

Establishing a commission to investigate the Exxon Valdez oil spill disaster and to recommend changes needed to minimize the possibility and effects of similar oil spills; and providing for an effective date.

* Section 1. EXXON VALDEZ OIL SPILL COMMISSION. (a) There is established in the Department of Administration the Exxon Valdez Oil Spill Commission consisting of seven distinguished members appointed by the governor.

(b) The members must include

(1) five state residents with broad experience or expertise in one or more of the following areas: physical or biological science, oil transportation, fisheries, economics, sociology, or law; these members may not be federal or state employees or employees of a political subdivision of the state or be employees or independent contractors of any corporation directly involved in the Exxon Valdez oil spill disaster;

(2) two persons who are recognized nationally for their expertise in science, technology, or management and are not employees of a governmental entity.

(c) The commission members shall elect from among themselves a chair and vice-chair.

(d) The commission may hire staff it considers necessary to perform its duties, including legal counsel.

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HCS CSSB 277(Fin)

Chapter 42

(e) Members of the commission serve without compensation, but are entitled to \$150 a day while on commission business plus per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

(f) The commission shall meet regularly to direct its investigation, hold hearings, review progress, and draft final recommendations.

* Sec. 2. DUTIES OF THE COMMISSION. (a) The commission shall gather information relating to

(1) the series of events that allowed the Exxon Valdez oil discharge on March 24, 1989, to occur; and

(2) the ensuing efforts to contain and clean up the oil discharged.

(b) By January 8, 1990, the commission shall submit a report to the governor and to the legislature containing its findings and recommendations on

(1) the containment and cleanup actions that were taken or not taken after the discharge, the extent to which current technology was available and used, and ways to improve oil spill response technology and procedures;

(2) steps that should be taken by all levels of government and by the oil industry to ensure proper management, handling, and transportation of crude and refined oil and to improve the statewide ability of industry and governmental agencies to respond to oil discharges;

(3) the extent to which oil industry practices and governmental practices or laws should be changed to minimize the potential for future events similar to the grounding of the Exxon Valdez; and

(4) legislative proposals to encourage and fund prevention, response, cleanup, and mitigation of all future discharges of oil.

* Sec. 3. INVESTIGATIONS; HEARINGS. (a) The commission may issue subpoenas, administer oaths, hold hearings, and conduct investigations

HCS CSSB 277(Fin)

Chapter 42

related to its duties.

(b) The commission may compel the attendance of witnesses and production of papers, books, records, accounts, documents, and testimony, and may have the deposition of witnesses taken in a manner prescribed by court rule or law for the taking of depositions in civil actions when consistent with the duties assigned to the commission.

(c) On a majority vote of the commission, subpoenas and subpoenas duces tecum may be issued and served in the manner prescribed by AS 44.62.-430(b) and (c) and court rule. The failure, refusal, or neglect to obey a subpoena is punishable as contempt in the manner prescribed by law or court rule. The superior court may compel obedience to the commission's subpoena in the same manner as prescribed for obedience to a subpoena issued by the court.

(d) State agencies shall, to the extent permitted by law, cooperate with the commission and provide it with information it requests for carrying out its duties.

(e) The commission is subject to AS 44.62.

* Sec. 4. This Act is repealed February 15, 1990.

* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1989

Source

CSSB 261 (Fin)

Chapter No.

90

AN ACT

Requiring the Department of Environmental Conservation to prepare and to annually review and revise a master oil and hazardous substance discharge and prevention contingency plan for the state and regional oil and hazardous substance discharge and prevention contingency plans for certain regions of the state, and to the implementation of those plans; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 15

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: June 2, 1989
Actual Effective Date: June 3, 1989

Chapter 90

AN ACT

Requiring the Department of Environmental Conservation to prepare and to annually review and revise a master oil and hazardous substance discharge and prevention contingency plan for the state and regional oil and hazardous substance discharge and prevention contingency plans for certain regions of the state, and to the implementation of those plans; and providing for an effective date.

* Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the March 24, 1989, oil spill disaster in Prince William Sound demonstrates a need for the state to have an independent spill containment and cleanup capability in the event of future discharges of oil or a hazardous substance.

(b) It is the purpose of this Act to provide assurance to the people of the state that their health, safety, and well-being will be protected from the adverse consequences of oil and hazardous substance releases of a magnitude that presents a grave and substantial threat to the economy and the environment of the state.

* Sec. 2. AS 46.04 is amended by adding new sections to read:

ARTICLE 2. OIL AND HAZARDOUS SUBSTANCE DISCHARGE AND PREVENTION CONTINGENCY PLANS.

Sec. 46.04.200. STATE MASTER PLAN. (a) The department shall prepare and annually review and revise a statewide master oil and

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hazardous substance discharge and prevention contingency plan.

(b) The state master plan prepared under this section must

(1) take into consideration the elements of an oil discharge contingency plan approved or submitted for approval under AS 46.04.030;

(2) clarify and specify the respective responsibilities of each of the following in the assessment, containment, and cleanup of a catastrophic oil discharge or of a significant discharge of a hazardous substance into the environment of the state:

(A) agencies of the state;

(B) municipalities of the state;

(C) appropriate federal agencies;

(D) operators of facilities;

(E) private parties whose land and other property may

be affected by the oil or hazardous substance discharge; and

(F) other parties identified by the commissioner as having an interest in or the resources to assist in the containment and cleanup of an oil or hazardous substance discharge;

(3) specify the respective responsibilities of parties identified in (2) of this subsection in an emergency response; and

(4) identify actions necessary to reduce the likelihood of catastrophic oil discharges and significant discharges of hazardous substances.

(c) In preparing and annually reviewing the state master plan, the commissioner shall

(1) consult with municipal and community officials, and with representatives of affected regional organizations;

(2) submit the draft plan to the public for review and comment;

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(3) submit to the legislature for review, not later than the 10th day following the convening of each regular session, the plan and any annual revision of the plan; and

(4) require or schedule unannounced oil spill drills to test the sufficiency of an oil discharge contingency plan approved under AS 46.04.030 or of the cleanup plans of a party identified under (b)(2) of this section.

Sec. 46.04.210. REGIONAL MASTER PLAN. (a) For any region of the state, the boundaries of which are determined by the commissioner by regulation, in which the department is required to review and approve an oil discharge contingency plan submitted by a person under AS 46.04.030, the department shall prepare and annually review and revise a regional master oil and hazardous substance discharge and prevention contingency plan.

(b) The provisions of AS 46.04.200(b) and (c) apply to preparation and review of a regional master plan under this section.

* Sec. 3. AS 46.08.040 is amended to read:

Sec. 46.08.040. PURPOSES OF THE FUND. The commissioner may use money from the fund to

(1) investigate and evaluate the release or threatened release of oil or a hazardous substance, and contain, clean up, and take other necessary action, such as monitoring and [,] assessing, to address a [INVESTIGATING, AND EVALUATING THE] release or threatened release of oil or a hazardous substance that poses an imminent and substantial threat to the public health or welfare, or to the environment;

(2) provide matching funds for participation in federal oil discharge cleanup activities and under 42 U.S.C. 9601 - 9657 (Comprehensive Environmental Response, Compensation, and Liability Act of

Chapter 90

1980); [AND]

(3) recover the cost to the state or to a municipality of a containment and cleanup resulting from the release or the threatened release of oil or a hazardous substance;

(4) prepare, review, and revise

(A) the state's master oil and hazardous substance discharge and prevention contingency plan required by AS 46.04.-200; and

(B) a regional master oil and hazardous substance discharge and prevention contingency plan required by AS 46.04.-210; and

(5) restore the environment by addressing the effects of an oil or hazardous substance release.

* Sec. 4. PREPARATION OF INITIAL PLANS. The commissioner of environmental conservation shall present the initial statewide master plan prepared under AS 46.04.200, enacted by sec. 2 of this Act, and any initial regional master plans required by AS 46.04.210, enacted by sec. 2 of this Act, to the governor by July 1, 1990, and to the legislature in January, 1991, in accordance with AS 46.04.200(c)(3), added by sec. 2 of this Act.

* Sec. 5. APPLICABILITY OF ACT. This Act does not relieve a person responsible for an oil terminal facility, offshore exploration or production facility, or a vessel that transports crude oil, or a person who has control of a hazardous substance, from the responsibility for containing and cleaning up a discharge of oil or the hazardous substance as required by law.

* Sec. 6. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1989

Source

CSSB 260(Fin) am

Chapter No.

112

AN ACT

Imposing a conservation surcharge of \$.05 per barrel on oil subject to the oil and gas properties production tax; authorizing the appropriation of the proceeds of the surcharge to the oil and hazardous substance release response fund; providing for suspension of the surcharge when cumulative deposits of revenue generated by the surcharge equal or exceed cumulative expenditures from the fund by \$50,000,000, and for reimposition of the surcharge when cumulative deposits of revenue generated by the surcharge do not exceed cumulative expenditures from the fund by \$50,000,000 or more; requiring suspension of the surcharge under other conditions; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 21

Approved by the Governor: June 15, 1989
Actual Effective Date: July 1, 1989

Chapter 112

AN ACT

Imposing a conservation surcharge of \$.05 per barrel on oil subject to the oil and gas properties production tax; authorizing the appropriation of the proceeds of the surcharge to the oil and hazardous substance release response fund; providing for suspension of the surcharge when cumulative deposits of revenue generated by the surcharge equal or exceed cumulative expenditures from the fund by \$50,000,000, and for reimposition of the surcharge when cumulative deposits of revenue generated by the surcharge do not exceed cumulative expenditures from the fund by \$50,000,000 or more; requiring suspension of the surcharge under other conditions; and providing for an effective date.

* Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the March 24, 1989, oil spill disaster in Prince William Sound demonstrates a need for the state to have an independent spill containment and cleanup capability in the event of future discharges of oil or a hazardous substance.

(b) It is the purpose of this Act to provide assurance to the people of the state that their health, safety, and well-being will be protected from the adverse consequences of oil and hazardous substance releases of a magnitude that presents a grave and substantial threat to the economy and

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the environment of the state.

* Sec. 2. AS 43.55 is amended by adding new sections to read:

ARTICLE 2. CONSERVATION SURCHARGE.

Sec. 43.55.200. SURCHARGE LEVIED. (a) Every producer of oil shall pay a surcharge of \$.05 per barrel of oil produced from each lease or property in the state, less any oil the ownership or right to which is exempt from taxation.

(b) The surcharge imposed by (a) of this section is in addition to and shall be paid in the same manner as the tax imposed by AS 43.55.011 - 43.55.150.

(c) A producer of oil shall make reports of production in the same manner and under the same penalties as required under AS 43.55.011 - 43.55.150.

Sec. 43.55.210. DISPOSITION OF PROCEEDS OF SURCHARGE. (a) The commissioner shall deposit the proceeds of the surcharge levied by AS 43.55.200 into the general fund.

(b) The commissioner of administration shall separately account for all proceeds of the surcharge that are deposited into the general fund.

Sec. 43.55.220. USE OF REVENUE DERIVED FROM SURCHARGE. The legislature may appropriate the annual estimated balance of the account established under AS 43.55.210 to the oil and hazardous substance release response fund established by AS 46.08.010.

Sec. 43.55.230. SUSPENSION AND REIMPOSITION OF THE SURCHARGE.

(a) Not later than 30 days after the end of each calendar quarter, the commissioner of administration shall determine the cumulative total of money

(1) that has been deposited through that calendar quarter into the general fund under AS 43.55.210;

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(2) expended through that calendar quarter from the oil and hazardous substance release response fund established in AS 46.08.010.

(b) Within 15 days after making the determinations required by (a) of this section, the commissioner of administration shall report to the commissioner the difference between the amount determined under (a)(1) of this section and amount determined under (a)(2) of this section.

(c) If the commissioner of administration reports that the difference determined under (b) of this section equals or exceeds \$50,000,000, the commissioner of revenue shall suspend imposition and collection of the surcharge levied and collected under AS 43.55.200. Suspension of the imposition and collection of the surcharge begins on the first day of the calendar quarter next following the commissioner's receipt of the commissioner of administration's report under (b) of this section. Before the first day of a suspension authorized by this subsection, the commissioner shall make a reasonable effort to notify all persons who are known to the department to be paying the surcharge under AS 43.55.200 that the surcharge will be suspended.

(d) Except as provided in AS 43.55.240, if the commissioner of administration reports that the difference determined under (b) of this section is less than \$50,000,000, the commissioner of revenue shall require imposition and collection of the surcharge authorized under AS 43.55.200. Reimposition of the surcharge begins on the first day of the calendar quarter next following the commissioner's receipt of the commissioner of administration's report under (b) of this section. Before the first day of reimposition of the surcharge authorized by this subsection, the commissioner shall make a reasonable effort to notify all persons who are known to the department to be required to pay the surcharge under AS 43.55.200 that the surcharge

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will be reimposed.

Sec. 43.55.240. SURCHARGE NOT IMPOSED. The surcharged authorized by AS 43.55.200 is not levied during any fiscal year for which the estimated revenue from the surcharge would be sufficient to restore the balance of the oil and hazardous substance release response fund on the first day of the fiscal year to at least \$50,000,000, and

(1) the legislature does not, during the regular legislative session preceding the first day of the fiscal year, appropriate money from the general fund to the oil and hazardous substance release response fund sufficient to restore the balance of that fund on the first day of the fiscal year to at least \$50,000,000; or

(2) the legislature, during the regular legislative session preceding the first day of the fiscal year, appropriates money from the general fund to the oil and hazardous substance release response fund sufficient to restore the balance of that fund on the first day of the fiscal year to at least \$50,000,000 and, because of gubernatorial veto or reduction in the amount of the appropriation, restoration of the balance of the fund to at least \$50,000,000 does not become law.

Sec. 43.55.290. DEFINITION. In AS 43.55.200 - 43.55.290 "surcharge" means the surcharge levied by AS 43.55.200.

* Sec. 3. APPLICATION OF AS 43.55.240. (a) AS 43.55.240, added by sec. 2 of this Act, does not apply to prevent the levy and collection of the surcharge imposed by AS 43.55.200 until the first day of the fiscal year next following the day on which the balance of the oil and hazardous substance release response fund first exceeds \$50,000,000.

(b) The commissioner of administration shall certify to the commissioner of environmental conservation, the commissioner of revenue, and the division of legislative finance the date on which the balance of the oil

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and hazardous substance release response fund first exceeds \$50,000,000.

* Sec. 4. APPLICABILITY OF ACT. This Act does not relieve a person responsible for an oil terminal facility, offshore exploration or production facility, or a vessel that transports crude oil, or a person who has control of a hazardous substance, from the responsibility for containing and cleaning up a discharge of oil or the hazardous substance as required by law.

* Sec. 5. This Act takes effect July 1, 1989.



LAWS OF ALASKA

1989

Source

HCS CSSB 264 (Fin)

Chapter No.

113

AN ACT

Establishing an oil and hazardous substance response office, corps, and depots; authorizing use of money in the oil and hazardous substance release response fund for certain related expenses; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: June 15, 1989
Actual Effective Date: June 16, 1989

Chapter 113

AN ACT

Establishing an oil and hazardous substance response office, corps, and depots; authorizing use of money in the oil and hazardous substance release response fund for certain related expenses; and providing for an effective date.

* Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the March 24, 1989, oil spill disaster in Prince William Sound demonstrates a need for the state to have an independent spill containment and cleanup capability in the event of future discharges of oil or a hazardous substance.

(b) It is the purpose of this Act to provide assurance to the people of the state that their health, safety, and well-being will be protected from the adverse consequences of oil and hazardous substance releases of a magnitude that presents a grave and substantial threat to the economy and the environment of the state.

* Sec. 2. AS 46.08.040 is amended to read:

Sec. 46.08.040. PURPOSES OF THE FUND. The commissioner may use money from the fund to

(1) contain, clean up, and take other necessary action, such as monitoring, assessing, investigating, and evaluating the release or threatened release of oil or a hazardous substance that poses an imminent and substantial threat to the public health or welfare, or to the environment;

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HCS CSSB 264 (Fin)

(2) pay all costs incurred to establish and maintain the oil and hazardous substance response office and for the expenses of the oil and hazardous substance response corps and the oil and hazardous substance response depots established by that office;

(3) provide matching funds for participation in federal oil discharge cleanup activities and under 42 U.S.C. 9601 - 9657 (Comprehensive Environmental Response, Compensation, and Liability Act of 1980); and

(4) [(3)] recover the cost to the state or to a municipality of a containment and cleanup resulting from the release or the threatened release of oil or a hazardous substance.

* Sec. 3. AS 46.08 is amended by adding new sections to read:

ARTICLE 2. OIL AND HAZARDOUS SUBSTANCE RESPONSE OFFICE.

Sec. 46.08.100. OFFICE ESTABLISHED. There is established in the department the oil and hazardous substance response office. The office shall include a director and employees who are specially trained in programs and technologies related to the containment and cleanup of releases or threatened releases of oil and hazardous substances.

Sec. 46.08.110. RESPONSE CORPS. (a) The office shall establish an oil and hazardous substance response corps.

(b) The corps consists of volunteers who register with the office and agree to be trained by the office in techniques for containment and cleanup and to be available on short notice to assist the office in containment and cleanup.

(c) Members of the corps are entitled to per diem and expenses as determined by the commissioner for training and for days spent in service to the state in containment and cleanup actions.

Sec. 46.08.120. RESPONSE DEPOTS. The office shall maintain

emergency response depots in areas of the state determined by the director to be potential sites of releases or threatened releases of oil or hazardous substances. The depots shall be equipped and staffed in a manner that ensures prompt response when containment and cleanup actions are necessary.

Sec. 46.08.130. DUTIES OF THE OFFICE. (a) The office shall be prepared to respond promptly to a discharge of oil or a hazardous substance.

(b) The office may respond under (a) of this section to an oil or hazardous substance discharge only if:

(1) the oil discharge is a catastrophic oil discharge that constitutes an emergency under AS 46.04.080(a);

(2) the discharge of oil or a hazardous substance is declared to be an emergency under AS 46.03.865;

(3) the governor declares the discharge an emergency under AS 26.23;

(4) the commissioner reasonably believes that there has been a discharge of oil or a hazardous substance, or that there is a potential discharge of oil or a hazardous substance, and the discharge may qualify under (1) - (3) of this subsection; or

(5) the commissioner reasonably believes that the discharge or potential discharge poses an imminent and substantial threat to public health or welfare or to the environment.

Sec. 46.08.140. EMERGENCY POWERS. (a) When the office has reasonable grounds to believe that a release of oil or a hazardous substance has occurred or is threatened to occur which, in the judgment of its director, presents an imminent or present danger to the health or welfare of the people of the state or would result in or is likely to result in irreversible or irreparable damage to the natural

resources or environment, and it appears to be prejudicial to the interest of the people of the state to delay action until an opportunity for a hearing can be provided, state employees or members of the corps may, with permission of the director and without prior hearing, enter private property for the purpose of containment or cleanup.

(b) The property owner affected by a response action taken under (a) of this section has the right to be heard as soon as practicable and to present proof to the office that the containment or cleanup action is unnecessary or that it is not necessary to enter the person's property for the containment or cleanup action.

Sec. 46.08.150. CONTRACTS. The office may enter into agreements with agencies of the state and federal government, political subdivisions, the University of Alaska, or private entities to

(1) establish and maintain regional oil and hazardous substances depots and to acquire the supplies and equipment necessary for response readiness;

(2) train members of response corps; and

(3) conduct research into oil and hazardous substances spill technology.

Sec. 46.08.160. LIMITATION OF LIABILITY. The state, an employee of the state, and a member of the corps are not liable for costs or damages as a result of actions taken under AS 46.08.100 - 46.08.190 in response to a release or threatened release unless the actions taken by the state, the employee, or the member of the corps constitute gross negligence or intentional misconduct.

Sec. 46.08.190. DEFINITIONS. In AS 46.08.100 - 46.08.190

(1) "corps" means the oil and hazardous substance response corps;

(2) "depots" means the oil and hazardous substance supply and equipment storage depots;

(3) "office" means the oil and hazardous substance response office.

* Sec. 4. APPLICABILITY OF ACT. (a) This Act does not relieve a person responsible for an oil terminal facility, offshore exploration or production facility, or a vessel that transports crude oil, or a person who has control of a hazardous substance from the responsibility for containing and cleaning up a discharge of oil or the hazardous substance as required by law.

(b) This Act does not add to or detract from the authority under law of a municipality to impose taxes on oil and gas property or other properties for the purpose of establishing or maintaining services and facilities to minimize the risk of or respond to a release of oil or a hazardous substance.

* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1989

Source

HCS CSSB 299(Res)

Chapter No.

114

AN ACT

Omitting from the calculation of the gross value of oil, for purposes of administration of the oil and gas properties production tax, certain costs, losses, damages, and expenses relating to catastrophic oil discharges from vessels; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 13

Approved by the Governor: June 15, 1989
Actual Effective Date: June 16, 1989, retroactive to
March 1, 1989

Chapter 114

AN ACT

Omitting from the calculation of the gross value of oil, for purposes of administration of the oil and gas properties production tax, certain costs, losses, damages, and expenses relating to catastrophic oil discharges from vessels; and providing for an effective date.

* Section 1. AS 43.55.150 is amended by adding a new subsection to read:

(c) In determining the gross value of oil under (a) of this section, the department may not allow as reasonable costs of transportation

(1) the amount of loss of or damage to, or of expense incurred due to the loss of or damage to, a vessel used to transport oil if the loss, damage, or expense is incurred in connection with a catastrophic oil discharge from the vessel into the marine or inland waters of the state;

(2) the incremental costs of transportation of the oil that are attributable to temporary use of or chartered or substituted service provided by another vessel due to the loss of or damage to a vessel regularly used to transport oil and that are incurred in connection with a catastrophic oil discharge into the marine or inland waters of the state; and

(3) the costs incurred to charter, contract, or hire

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HCS CSSB 299(Res)

Chapter 114

vessels and equipment used to contain or clean up a catastrophic oil discharge.

* Sec. 2. AS 43.55.140 is amended by adding a new paragraph to read:

(15) "catastrophic oil discharge" has the meaning given in

AS 46.04.120.

* Sec. 3. This Act is retroactive to March 1, 1989, and applies to oil produced after February 28, 1989.

* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

MEASURES RELATING TO APPROPRIATIONS

- Chapter 3 (SB 95) Combining sales and use tax proposition with incorporation of a borough
- Chapter 23 (HB 264) State exemption from insurance premium taxes
- Chapter 25 (HB 118) Oil and gas properties production tax
- Chapter 33 (SB 62) Salmon enhancement tax
- Chapter 96 (HB 80) Increasing the excise tax on cigarettes and authorizing municipalities to levy and collect taxes on the retail sale of cigarettes and tobacco products
- Chapter 98 (HB 272) Municipal taxes on economic development property and inventories intended for export



LAWS OF ALASKA

1989

Source

SB 95

Chapter No.

3

AN ACT

Authorizing the combining of a sales and use tax proposition with incorporation of a borough; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: March 7, 1989
Actual Effective Date: March 8, 1989, retroactive
to January 1, 1987

Chapter 3

AN ACT

Authorizing the combining of a sales and use tax proposition with incorporation of a borough; and providing for an effective date.

* Section 1. AS 29.45 is amended by adding a new section to article 4 to read:

Sec. 29.45.680. COMBINING SALES AND USE TAX WITH INCORPORATION OF A BOROUGH. A petition for incorporation of a borough may request that a sales and use tax proposition be placed on the same ballot. The petition must state the proposed tax rate. The petition may request that incorporation be dependent on the passage of the tax proposition; if so, the incorporation proposition fails if the tax proposition fails.

* Sec. 2. Section 1 of this Act is retroactive to January 1, 1987.

* Sec. 3. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1989

Source

HB 264 am

Chapter No.

23

AN ACT

An Act relating to the state exemption from certain insurance premium taxes; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: May 8, 1989
Actual Effective Date: May 9, 1989, retroactive to
January 1, 1989

Chapter 23

AN ACT

Relating to the state exemption from certain insurance premium taxes; and providing for an effective date.

* Section 1. AS 21.09.270(i) is amended to read:

(i) Premiums paid by the state for insurance policies and contracts purchased under the provisions of AS 39.30 are exempt from taxation under this section. An insurer may not include the tax imposed under this section in a premium charged on an insurance policy or contract purchased by the state under the provisions of AS 39.30. An insurer may claim the [CLAIMS FOR] exemption [SHALL BE MADE] on forms provided by the division of insurance.

* Sec. 2. This Act is retroactive to January 1, 1989.

* Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

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HB 264 am



LAWS OF ALASKA

1989

Source

CSHB 118(Res)(efd fld)

Chapter No.

25

AN ACT

Relating to the oil and gas properties production tax.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9.

Approved by the Governor: May 8, 1989
Actual Effective Date: August 6, 1989, retroactive to
January 1, 1989

Chapter 25

AN ACT

Relating to the oil and gas properties production tax.

* Section 1. AS 43.55.013(b) is repealed and reenacted to read:

(b) The economic limit factor for oil production of a lease or property shall be computed according to the following formula:

$(1 - [PEL/TP]) \exp ([150,000/(TP/Days)] \exp [(460 \times WD)/PEL])$

where: PEL = the monthly production rate at the economic limit;

TP = the total production during the month for which the tax is to be paid;

WD = the total number of well days in the month for which the tax is to be paid;

Days = the number of days in the month for which the tax is to be paid; and

exp = exponent.

* Sec. 2. AS 43.55.013(d) is repealed and reenacted to read:

(d) The monthly production rate at the economic limit for a lease or property is 300 barrels times the number of well days for the lease or property during the month for which the tax is to be paid.

* Sec. 3. AS 43.55.013(e) and 43.55.013(f) are repealed.

* Sec. 4. RETROACTIVE APPLICATION. This Act is retroactive to January 1, 1989, and applies to oil produced after December 31, 1988.

* Sec. 5. ALTERNATIVE RETROACTIVE APPLICATION DATES. (a) If a court makes a final determination that retroactive application under sec. 4 of

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CSHB 118(Res)(efd fld)

Chapter 25

1 this Act is invalid, this Act is retroactive to the first day of the month
2 in which it takes effect, and applies to oil produced on or after that day.

3 (b) If a court makes a final determination that retroactive applica-
4 tion under (a) of this section is invalid, this Act applies to oil produced
5 on or after the effective date of this Act.

6 * Sec. 6. PAYMENT OF TAX DUE. The oil production tax payable as a
7 result of the retroactive application of this Act is due on the 20th day of
8 the calendar month following the effective date of this Act. If the tax
9 due and payable is not paid by the date specified in this section, the tax
10 becomes delinquent and subject to payment of interest and the provisions of
11 AS 43.10 relating to enforcement and collection of delinquent taxes.

12 * Sec. 7. OVERPAYMENT OF TAX UNDER REVISED FORMULA. The tax liability
13 of a party that is reduced by the retroactive application of this Act shall
14 be credited against the taxpayer's future tax liability. The provisions of
15 AS 43.05.280(a) and 43.05.280(b)(1) do not apply to, and interest is not
16 allowed on, the overpayment.



LAWS OF ALASKA

1989

Source

HCS SB 62 (Res)

Chapter No.

33

AN ACT

Relating to the salmon enhancement tax; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: May 11, 1989
Actual Effective Date: May 12, 1989

Chapter 33

AN ACT

Relating to the salmon enhancement tax; and providing for an effective date.

* Section 1. AS 43.76 is amended by adding a new section to read:

Sec. 43.76.012. ONE PERCENT SALMON ENHANCEMENT TAX. (a) A person holding a limited entry permit under AS 16.43 shall pay a salmon enhancement tax at the rate of one percent of the value of salmon, as defined in AS 43.75.140, that the person removes from the state or transfers to a buyer in the state. The buyer shall collect the salmon enhancement tax at the time the salmon is acquired by the buyer.

(b) A one percent salmon enhancement tax may only be levied or collected under (a) of this section

(1) in a region designated by the commissioner of fish and game for the purpose of salmon production under AS 16.10.375;

(2) if there exists in the region an association determined by the commissioner of fish and game to be a qualified regional association under AS 16.10.380; and

(3) if the qualified regional association approves the one percent salmon enhancement tax under AS 43.76.015.

* Sec. 2. AS 43.76.015(b) is amended to read:

(b) The salmon enhancement tax is levied under AS 43.76.010, [OR] 43.76.011, or 43.76.012 in a region on the effective date stated on the ballot if

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(1) it is approved by a majority vote of the eligible interim-use permit and entry permit holders voting in an election held under this section in the region; and

(2) the election results are certified by the commissioner of commerce and economic development.

* Sec. 3. AS 43.76.015(c) is amended to read:

(c) In conducting an election under this section, a qualified regional association shall adopt the following procedures:

(1) The qualified regional association for the region shall hold at least one public meeting not less than 30 days before the date on which ballots must be postmarked to be counted in the election to explain the reason for the proposed salmon enhancement tax and to explain the registration and voting procedure to be used in the election. The qualified regional association shall provide notice of the meeting by

(A) mailing the notice to each eligible interim-use permit and entry permit holder;

(B) posting the notice in at least three public places in the region; and

(C) publishing the notice in at least one newspaper of general circulation in the region at least once a week for two consecutive weeks before the meeting.

(2) The qualified regional association shall mail two ballots to each eligible interim-use permit and entry permit holder. The first ballot shall be mailed not [NO] more than 45 days before the date ballots must be postmarked to be counted in the election. The second ballot shall be mailed not [NO] less than 15 days before the date ballots must be postmarked to be counted in the election. The qualified regional association shall adopt procedures to ensure

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[INSURE] that only one ballot from each eligible interim-use permit and entry permit holder is counted in the election.

(3) The ballot shall

(A) indicate whether the election relates to a salmon enhancement tax under AS 43.76.010, [OR] to a salmon enhancement tax under AS 43.76.011, or to a salmon enhancement tax under AS 43.76.012;

(B) ask the question whether the salmon enhancement tax shall be levied;

(C) indicate the boundaries of the region in which the salmon enhancement tax will be levied;

(D) provide an effective date for the levy of the salmon enhancement tax; and

(E) indicate the date on which returned ballots must be postmarked in order to be counted.

(4) The ballots shall be returned by mail and shall be counted by the commissioner of commerce and economic development or by a person approved by the commissioner of commerce and economic development.

* Sec. 4. AS 43.76.020(a) is amended to read:

(a) The salmon enhancement tax levied under AS 43.76.010, [OR] 43.76.011, or 43.76.012 may be terminated by the commissioner of revenue upon majority vote at an election held under AS 43.76.015 in the region in which the salmon enhancement tax is levied.

* Sec. 5. AS 43.76.020(b) is amended to read:

(b) A salmon enhancement tax shall be terminated by the commissioner of revenue under (a) of this section following an election in a region if

(1) a petition is presented to the commissioner of commerce

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and economic development requesting termination of the salmon enhancement tax which is signed by at least 25 percent of the number of persons who voted under AS 43.76.015 in the election approving the salmon enhancement tax in the region;

(2) the commissioner of commerce and economic development determines that there are no outstanding loans to the qualified regional association under AS 16.10.510 that are secured by the tax;

(3) an election is held in accordance with AS 43.76.015; the ballot shall ask the question whether the salmon enhancement tax for the region shall be terminated; the ballot shall be worded so that a "yes" vote is for continuation of the salmon enhancement tax and a "no" vote is for termination of the salmon enhancement tax;

(4) [(3)] a majority of the eligible interim-use permit and entry permit holders who vote in the election cast a ballot for the termination of the salmon enhancement tax; and

(5) [(4)] the qualified regional association provides notice of the election in accordance with AS 43.76.015 within two months after receiving notice from the commissioner of commerce and economic development that a valid petition under (1) of this subsection has been received.

* Sec. 6. AS 43.76.025(a) is amended to read:

(a) A buyer who acquires fisheries resources that [WHICH] are subject to a [THE] salmon enhancement tax imposed by AS 43.76.010, [OR] 43.76.011, or 43.76.012 shall collect the salmon enhancement tax at the time of purchase, and shall remit the total salmon enhancement tax collected during each month to the department [DEPARTMENT OF REVENUE] by the last day of the next month.

* Sec. 7. AS 43.76.028(a) is amended to read:

(a) The owner of salmon removed from the state is liable for

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payment of a [THE] salmon enhancement tax imposed by AS 43.76.010, [OR] 43.76.011, or 43.76.012 if, at the time the salmon are removed from the state, the tax payable on the salmon has not been collected by a buyer.

* Sec. 8. AS 43.76.035 is amended to read:

Sec. 43.76.035. EXEMPTION. This chapter does not apply to salmon harvested under a special harvest area entry permit issued under AS 16.43.400 [TO A REGIONAL ASSOCIATION ESTABLISHED UNDER AS 16.10.380].

* Sec. 9. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1989

Source

CSHB 80(HESS) am S

Chapter No.

96

AN ACT

Increasing the excise tax on cigarettes, and authorizing municipalities to levy and collect taxes on the retail sale of cigarettes and tobacco products without limitation.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: June 12, 1989
Actual Effective Date: September 10, 1989

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AN ACT

Increasing the excise tax on cigarettes, and authorizing municipalities to levy and collect taxes on the retail sale of cigarettes and tobacco products without limitation.

* Section 1. AS 29.45.650(a) is amended to read:

(a) Except as provided in (f) and (g) of this section, a borough may levy and collect a sales tax not exceeding six percent on sales, rents, and on services provided in the borough. The sales tax may apply to any or all of these sources. Exemptions may be granted by ordinance.

* Sec. 2. AS 29.45.650 is amended by adding a new subsection to read:

(g) The limitation on the rate of levy specified in (a) of this section does not apply to taxes imposed on sales of cigarettes and tobacco products at retail. For purposes of this subsection,

(1) "cigarette" has the meaning given in AS 43.50.170;

(2) "tobacco product" has the meaning given in AS 43.50.-

390.

* Sec. 3. AS 43.50.190(a) is amended to read:

(a) There is levied an excise tax of 12 [FIVE AND ONE-HALF] mills on each cigarette imported or acquired in this state.

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CSHB 80(HESS) am S



LAWS OF ALASKA

1989

Source

SCS CSHB 272(Fin) am S

Chapter No.

98

AN ACT

Relating to an optional exemption from, and deferral of payment of, municipal taxes on economic development property, and to an optional exemption from municipal taxes on inventories intended for export outside the state.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

Approved by the Governor: June 12, 1989
Actual Effective Date: September 10, 1989

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AN ACT

Relating to an optional exemption from, and deferral of payment of, municipal taxes on economic development property, and to an optional exemption from municipal taxes on inventories intended for export outside the state.

* Section 1. AS 29.45.050 is amended by adding new subsections to read:

(m) A municipality may by ordinance partially or totally exempt all or some types of economic development property from taxation for up to five years. The municipality may provide for renewal of the exemption under conditions established in the ordinance. However, under a renewal, a municipality that is a school district may only exempt all or a portion of the amount of taxes that exceeds the amount levied on other property for the school district. A municipality may by ordinance permit deferral of payment of taxes on all or some types of economic development property for up to five years. The municipality may provide for renewal of the deferral under conditions established in the ordinance. A municipality may adopt an ordinance under this subsection only if, before it is adopted, copies of the proposed ordinance made available at a public hearing on it contain written notice that the ordinance, if adopted, may be repealed by the voters through referendum. An ordinance adopted under this subsection must include specific eligibility requirements and require a written application for each exemption or deferral. In this subsection "economic

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development property" means real or personal property, including developed property conveyed under 43 U.S.C. 1601 - 1629e (Alaska Native Claims Settlement Act), that

(1) has not previously been taxed as real or personal property by the municipality;

(2) is used in a trade or business in a way that

(A) creates employment in the municipality;

(B) generates sales outside of the municipality of goods or services produced in the municipality; or

(C) materially reduces the importation of goods or services from outside the municipality; and

(3) has not been used in the same trade or business in another municipality for at least six months before the application for deferral or exemption is filed; this paragraph does not apply if the property was used in the same trade or business in an area that has been annexed to the municipality within six months before the application for deferral or exemption is filed; this paragraph does not apply to inventories.

(n) A municipality may by ordinance classify as to type inventories intended for export outside the state and partially or totally exempt all or some types of those inventories from taxation. A municipality that is a school district may, under this subsection, only exempt all or a portion of the amount of taxes that exceeds the amount levied on other property for the school district. A municipality may adopt an ordinance under this subsection only if, before it is adopted, copies of the proposed ordinance made available at a public hearing on it contain written notice that the ordinance, if adopted, may be repealed by the voters through referendum. The ordinance may provide for different levels of exemption for different

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classifications of inventories. An ordinance adopted under this subsection must include specific eligibility requirements and require a written application for each exemption.

