

**Fiscal Year 1984  
Operating and Capital Budget**



**State of Alaska  
The Legislature**



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FY 84 APPROPRIATIONS SUMMARY

<u>APPROPRIATION CATEGORY</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (LESS GOVERNOR'S VETOES)</u>	
	<u>GENERAL FUND</u>	<u>TOTAL</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
General Appropriations Act (HB 105 - Ch. 107)				
Operating	\$2,061,596,300	\$2,723,019,500	\$2,056,976,500✓	\$2,718,399,700
New Legislation	3,347,000	10,326,400	2,584,900✓	9,564,300
Capital	637,032,600	1,029,200,300	528,059,100✓	920,226,800
Loans (Secs. 15-26)	181,534,900	201,884,900	181,534,900✓	201,884,900
Legal Proceedings (Secs. 11-12)	11,559,800	11,559,800	11,559,800✓	11,559,800
	<u>\$2,895,070,600</u>	<u>\$3,975,990,900</u>	<u>\$2,780,715,200</u>	<u>\$3,861,635,500</u>
Capital - Special & Supplemental Appropriations (SB 162 - Ch. 10)	\$ 258,724,500	\$ 258,724,500	\$ 242,424,500✓	\$ 242,424,500
Special Appropriations (1)	\$ 56,466,440	84,466,440	52,877,240✓	80,877,240
GRAND TOTAL	<u>\$3,210,261,540</u>	<u>\$4,319,181,840</u>	<u>\$3,076,016,940</u>	<u>\$4,184,937,240</u>

(1) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1983 legislative session and enacted into law.

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## STATE OF ALASKA -- AGENCY PROGRAM SUMMARY

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## TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FY82 ACT	FY83 ATH	FY83 SUP	REQUEST	GOVERNOR	FISCAL YEAR 1984 GOV. AMD.	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR	21202.9	42298.2	274.0	21557.2	17856.6	57714.2	17878.8	54357.2	46320.8
DEPARTMENT OF ADMINISTRATION	162985.0	186799.8	133.0	218329.6	175656.9	173458.5	185471.7	152990.3	186641.5
DEPARTMENT OF LAW	14080.1	19242.4	5573.2	32881.8	18723.2	30395.9	18229.3	18016.4	18039.0
DEPARTMENT OF REVENUE	132195.9	109642.7	44020.0	315358.3	37446.6	36221.3	105557.9	286928.8	284802.8
DEPARTMENT OF EDUCATION	509826.7	576657.4	24140.7	635777.8	597181.5	614157.4	619064.8	555827.5	560733.6
DEPARTMENT OF HEALTH & SOCIAL	234709.3	291605.0	498.2	314054.2	293538.2	292691.7	266715.3	276556.5	265717.5
DEPARTMENT OF LABOR	33336.4	42003.0		42383.0	39704.6	39562.6	39678.9	40407.6	40441.2
DEPARTMENT OF COMMERCE & ECONO	43236.8	63751.1	243.4	62325.8	52893.5	53283.4	45823.0	49028.0	49653.3
DEPARTMENT OF MILITARY AFFAIRS	8049.0	9726.0		11037.8	10011.8	9955.3	10081.4	9808.9	9836.5
DEPARTMENT OF NATURAL RESOURCE	46656.2	66138.5	150.0	57580.3	49919.6	62481.9	52687.3	52953.5	53173.6
DEPARTMENT OF FISH & GAME	39306.5	73566.0		81711.5	71758.8	76262.0	69987.7	68508.8	69152.0
DEPARTMENT OF PUBLIC SAFETY	70871.1	77966.7	478.2	88799.1	78830.6	77670.6	76268.0	75188.1	75252.1
DEPARTMENT OF TRANSPORTATION/P	186299.3	286172.1		314089.0	298639.6	290404.2	289833.3	291528.4	287536.8
DEPARTMENT OF CORRECTIONS	31322.0	47433.1	1626.4	48869.2	49847.1	57103.4	68507.6	56006.8	67950.2
DEPARTMENT OF ENVIRONMENTAL CO	13331.7	16395.9		15845.6	13477.0	13931.0	13813.0	13501.3	13647.0
DEPARTMENT OF COMMUNITY & REGI	81785.6	100526.1		103963.7	40182.0	41886.7	101728.5	106059.3	105812.5
LEGISLATURE	26016.6	31545.3	2946.5	37236.8	37236.8	37236.8	32158.4	32722.3	32737.3
ALASKA COURT SYSTEM	30453.1	34924.8		37528.7	37528.7	37528.7	34987.9	36556.2	36395.7
UNIVERSITY OF ALASKA	197712.3	238328.2		267966.5	245862.2	245862.2	247486.8	242286.6	244706.1
STATE BOND COMMITTEE	102400.0	143660.0		180620.0	180620.0	180620.0		180620.0	180620.0
TOTALS	1985776.5	2458382.9	80083.6	2887915.9	2346915.3	2428427.8	2295959.6	2599852.5	2629169.5
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1983 AUTHORIZED:				17.4	-4.5	-1.2	-6.6	5.7	6.9
OBJECTS OF EXPENDITURE:									
PERS. SERV.	579410.9	742195.4	443.9	819833.6	768954.9	827285.7	771199.6	807057.4	801125.1
TRAVEL	28459.9	41682.3		48687.1	42919.7	44308.2	39922.3	33772.1	34709.5
CONTRACTUAL	262477.6	361389.2	243.4	402844.3	354479.3	372917.9	320377.5	323502.6	326203.5
COMMODITIES	69261.8	82148.9		97380.8	89469.6	91055.6	88818.3	88193.7	88071.0
EQUIPMENT	16598.9	11442.8		17933.3	12522.2	13541.7	10536.0	9866.2	9950.8
LANDS/BLDGS	10824.9	12771.8		10236.4	10135.3	10135.3	10032.7	10131.8	10131.8
GRANTS, CLMS	906476.4	1011592.4	68205.7	1294108.8	873774.7	904700.7	1041894.7	1130547.5	1165637.6
MISC.	112266.1	195160.1	11190.6	196891.6	194659.6	164482.7	13178.5	196781.2	193340.2
FUNDING SOURCES:									
FEDERAL RECEIPTS	148986.5	217901.3		197907.3	196801.2	201804.7	187734.7	188119.0	188700.2
GENERAL FUND MATCH	50365.6	66781.1		71279.4	70685.5	70850.8	68514.0	68550.3	68465.9
GENERAL FUND	1629749.8	1861319.4	38935.6	2113253.4	1768059.7	1838308.0	1752880.9	1860006.7	1899280.4
INTER-AGENCY RECEIPTS	44297.3	147601.6	148.0	142582.5	147646.8	151732.6	120624.3	131421.3	122898.8
PERM FUND INCOME									179020.0
AGRICULTURAL LOAN FUND	350.5	575.6		567.1	567.1	588.7	567.1	575.3	569.9
FICA ADMINISTRATION FUND	81.6	88.2		92.7	89.7	89.7	89.7	89.7	89.7

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## STATE OF ALASKA -- AGENCY PROGRAM SUMMARY

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## TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FY82 ACT	FY83 ATH	FY83 SUP	REQUEST	GOVERNOR	GOV. AMD.	HOUSE	SENATE	C. C.
FISH AND GAME FUND	145.3	6249.6		6255.0	6255.0	6005.0	6005.0	5900.3	5900.3
HIGHWAY WORKING CAPITAL	14835.1	23284.0		20300.4	26636.4	27003.1	30620.7	30988.1	30895.7
INTERNATIONAL AIRPORT	16210.2	23586.1		25199.2	25129.0	25786.2	23164.0	25786.2	25621.9
PROGRAM RECEIPTS	28221.3	50377.2	41000.0	241523.1	40682.0	41698.1	41390.3	223936.4	43012.7
PUBLIC EMPLOYEES RETIRE	1833.2	2242.4		2319.7	2293.2	2329.6	2293.2	1967.0	2423.0
SCHOOL FUND (CIGARETTE)	2500.0	7000.0		7000.0	2500.0	2500.0	2500.0	2500.0	2500.0
SECOND INJURY FUND	1234.3	1959.1		1887.4	1887.4	1887.4	1887.4	1887.4	1887.4
DISABLED FISHERMANS	363.8	1241.5		1280.5	1280.5	1283.8	1280.5	1283.8	1283.0
SURPLUS PROPERTY	171.7	189.9		204.3	204.3	210.6	204.3	210.6	209.0
TEACHERS RETIREMENT	1497.2	1828.3		1897.8	1873.5	1907.3	1873.5	1742.9	2001.3
VETERANS LOAN FUND		780.7		877.3	877.3	901.1	877.3	1348.8	895.2
STUDENT FEES, U OF A	9248.8	10224.5		13207.5	13165.4	13165.4	13171.4	13165.4	13165.4
INDIRECT COST RECOVERY	5813.0	6524.7		7223.3	7223.3	7223.3	7223.3	7223.3	7223.3
DONATED COMMODITY FEE	71.1	91.6							
PUBLIC LAW 81-874/GF	11543.2	12056.5		10891.0	10891.0	10891.0	10891.0	10891.0	10891.0
TITLE 20	4340.5	3376.0		4113.7	4113.7	4113.7	4113.7	4113.7	4113.7
RESTRICTED RECEIPTS, U/A	13815.7	12737.6		17603.8	17603.8	17692.1	17603.8	17692.1	17670.0
TRAINING & BUILDING FUND	100.8	366.0		449.5	449.5	455.6	449.5	453.2	451.7

GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1983 AUTHORIZED:	13.5	-5.0	-1.2	-5.8	2.0
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## SITUATIONS:

FULL TIME	14036.3	16297.8	17077.3	16302.7	16504.6	16358.0	16367.8	16414.8
PART TIME	2029.7	2945.7	3063.0	2914.2	2922.2	2952.1	2974.1	2989.1
TEMPORARY	494.9	517.0	575.8	538.8	536.0	447.0	1437.0	447.0
STAFF MONTHS	183710.3	222023.8	235034.5	223809.5	226437.5	224853.7	223811.7	225453.7

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## STATE OF ALASKA -- AGENCY PROGRAM SUMMARY

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## TOTAL CAPITAL PROJECTS BUDGET

AGENCY-DESCRIPTION	REQUEST	GOVERNOR	FISCAL YEAR 1984 GOV.AMD.	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR				111.7		
DEPARTMENT OF ADMINISTRATION	12740.0	10500.0	14500.0	3325.9	17927.0	9597.9
DEPARTMENT OF REVENUE	3000.0	3000.0	3000.0		3000.0	
DEPARTMENT OF EDUCATION	12185.0	8804.0	25533.6	58292.9	95260.8	87039.7
DEPARTMENT OF HEALTH & SOCIAL	15631.5	14694.5	11283.7	398.1	12340.3	4932.1
DEPARTMENT OF LABOR	692.3	607.9	650.6		650.6	650.6
DEPARTMENT OF COMMERCE & ECONO	101160.0	81435.0	1600.0	59640.0	3540.0	60540.0
DEPARTMENT OF MILITARY AFFAIRS	105.0	105.0	105.0		2360.2	2360.2
DEPARTMENT OF NATURAL RESOURCE	40998.7	25563.5	19585.0	11585.8	24858.5	18384.3
DEPARTMENT OF FISH & GAME	12901.0	7055.2	3254.0	3199.9	3559.0	3663.9
DEPARTMENT OF PUBLIC SAFETY	8400.7	8400.7	1896.3		1896.3	494.3
DEPARTMENT OF TRANSPORTATION/P	389293.3	326786.6	480075.7	21487.5	520064.7	482230.3
DEPARTMENT OF CORRECTIONS	80601.9	68874.4	25865.0		25865.0	24865.0
DEPARTMENT OF ENVIRONMENTAL CO	239900.0	35770.0	10832.0	12969.3	24871.8	23954.9
DEPARTMENT OF COMMUNITY & REGI	1735.0	1595.0	3440.6	469.8	4907.4	2962.4
ALASKA COURT SYSTEM	1410.9	1410.9	1410.9		1410.9	1410.0
UNIVERSITY OF ALASKA	54102.3	35902.3	12955.0	45601.4	47498.4	68211.4
GRANTS TO MUNICIPALITIES (AS 3			11270.0	125893.2	197565.1	211670.0
UNINCORPORATED COMMUNITY GRANT				4543.3	5698.3	6233.3
TOTALS	974857.6	630505.0	627257.4	347518.8	993274.3	1009200.3
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1983 AUTHORIZED:	361.0	844.9	840.0	420.8	388.6	412.4
OBJECTS OF EXPENDITURE:						
GRANTS, CLMS						
MISC.	974857.6	630505.0	627257.4	347518.8	993274.3	1009200.3
FUNDING SOURCES:						
FEDERAL RECEIPTS	189035.0	189035.0	347268.1	12933.6	362501.7	363101.7
GENERAL FUND MATCH	4309.6	4212.9	4162.0		4162.0	4162.0
GENERAL FUND	752447.0	408191.1	246761.3	334585.2	597544.6	612870.6
HIGHWAY WORKING CAPITAL	17600.0	17600.0	17600.0		17600.0	17600.0
INTERNATIONAL AIRPORT	1300.0	1300.0	1300.0		1300.0	1300.0
PROGRAM RECEIPTS	10100.0	10100.0	10100.0		10100.0	10100.0
TRAINING & BUILDING FUND	66.0	66.0	66.0		66.0	66.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1983 AUTHORIZED:	27.6	511.7	269.8	401.4	795.5	818.4

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S T A T E   O F   A L A S K A  
BUDGETED NEW POSITIONS BY AGENCY

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## \*\*\* AGENCY SUMMARY TOTALS

TITLE		GOV. AMEND. BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	1	24.5						
***	TOTAL	1	24.5						
DEPARTMENT OF ADMINISTRATION	FULL TIME	10	413.9	16	670.0	11	479.9	17	714.6
	PART TIME	3	44.1						
***	TOTAL	13	458.0	16	670.0	11	479.9	17	714.6
DEPARTMENT OF LAW	FULL TIME	8	410.9	8	410.9	8	410.9	8	410.9
***	TOTAL	8	410.9	8	410.9	8	410.9	8	410.9
DEPARTMENT OF REVENUE	FULL TIME	10	431.6	17	640.5	12	460.6	15	560.2
***	TOTAL	10	431.6	17	640.5	12	460.6	15	560.2
DEPARTMENT OF EDUCATION	FULL TIME	2	72.3	3	105.8	2	58.5		
***	TOTAL	2	72.3	3	105.8	2	58.5		
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	33	1243.0	27	1203.8	15	685.9	19	849.5
	PART TIME	1	16.8	1	15.4				
***	TOTAL	34	1259.8	28	1219.2	15	685.9	19	849.5
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	6	233.7	1	47.3	20	775.6	13	486.4
	TEMPORARY	1	21.4			1	21.4	1	21.4
***	TOTAL	7	255.1	1	47.3	21	797.0	14	507.8
DEPARTMENT OF MILITARY AFFAIRS	FULL TIME	5	212.5	5	212.5	5	212.5	5	212.5
***	TOTAL	5	212.5	5	212.5	5	212.5	5	212.5
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	6	178.0	9	296.9	8	252.9	7	215.1
***	TOTAL	6	178.0	9	296.9	8	252.9	7	215.1
DEPARTMENT OF FISH & GAME	FULL TIME	4	179.2	1	36.5	1	36.5	1	36.5
	PART TIME	1	15.1	1	15.1	1	15.1	1	15.1
***	TOTAL	5	194.3	2	51.6	2	51.6	2	51.6
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	3	78.2	3	150.1	3	78.2	1	23.7
	PART TIME	1	13.6			1	13.6		
***	TOTAL	4	91.8	3	150.1	4	91.8	1	23.7



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S T A T E   O F   A L A S K A  
BUDGETED NEW POSITIONS BY AGENCY

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## \*\*\* AGENCY SUMMARY TOTALS

TITLE	GOV. AMEND. BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
FULL TIME	19	827.5	20	877.2	15	638.4	20	877.2
PART TIME	3		3		3		3	
*** TOTAL	22	827.5	23	877.2	18	638.4	23	877.2
DEPARTMENT OF CORRECTIONS								
FULL TIME	250	10099.5	221	9042.1	216	8829.0	217	8874.9
*** TOTAL	250	10099.5	221	9042.1	216	8829.0	217	8874.9
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
FULL TIME	10	357.3	10	357.3	11	404.3	11	404.3
*** TOTAL	10	357.3	10	357.3	11	404.3	11	404.3
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
FULL TIME	9	454.9	3	123.3				
PART TIME	2	37.0						
*** TOTAL	11	491.9	3	123.3				
ALASKA COURT SYSTEM								
FULL TIME	24	766.9	5	160.5	26	848.1	26	848.1
PART TIME	3	42.2			2	44.7	1	16.7
*** TOTAL	27	809.1	5	160.5	28	892.8	27	864.8
UNIVERSITY OF ALASKA								
FULL TIME	33	1263.9	84	3063.2	83	3049.3	101	3870.6
PART TIME	4	51.4	14	203.8	13	180.9	15	232.8
*** TOTAL	37	1315.3	98	3267.0	96	3230.2	116	4103.4
FULL TIME	433	17247.8	433	17397.9	436	17220.6	461	18384.5
PART TIME	18	220.2	19	234.3	20	254.3	20	264.6
TEMPORARY	1	21.4			1	21.4	1	21.4
*** TOTAL	452	17489.4	452	17632.2	457	17496.3	482	18670.5





# LAWS OF ALASKA

1983

Source

CCSHB 105

Chapter No.

107

## AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Vetoes: July 28, 1983  
Actual Effective Date: July 29, 1983

Chapter 107

## AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

\* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$19,500,000	
Aviation Fuel Tax Account	9,100,000	
Watercraft Fuel Tax Account		\$4,000,000

\* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

\* Sec. 3. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

\* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

Chapter 107

\* Sec. 6. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

\* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

\* Sec. 8. A sum of \$30,000 is appropriated from the public employees' retirement fund to the Department of Revenue, treasury division, for each \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund assets measured at market under outside investment management during fiscal year 1984 in excess of the amount of assets measured at market under outside investment management on June 30, 1983.

\* Sec. 9. A sum of \$30,000 is appropriated from the teachers' retirement fund to the Department of Revenue, treasury division, for each \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets measured at market under outside investment management during fiscal year 1984 in excess of the amount of assets measured at market under outside investment management on June 30, 1983.

\* Sec. 10. The amount required to be paid by the state for the principal and interest on all issued and outstanding state guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

\* Sec. 11. The sum of \$11,222,700 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenues due or paid to the state or state title to oil and gas lands, including the North Slope Royalty case (State v. Amerada Hess, et al), the

CCSHB 105

Chapter 107

Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska Pipeline Rate Case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

\* Sec. 12. The sum of \$337,100 is appropriated from the general fund to the Department of Revenue for costs associated with the Oil and Gas Corporate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding fiscal years.

\* Sec. 13. The sum of \$100,000 is appropriated from the general fund to the the University of Alaska at Anchorage, school of health sciences for the graduate nursing program.

\* Sec. 14. The sum of \$93,750,000 is appropriated from the general fund to the Department of Education for school bond debt retirement.

\* Sec. 15. The sum of \$6,801,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the special mortgage loan purchase program (AS 18.56.098).

\* Sec. 16. The sum of \$22,750,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the home ownership assistance program (AS 18.56.091).

\* Sec. 17. The sum of \$16,800,000 is appropriated from the small business loan fund (AS 45.95.010) to the Alaska Housing Finance Corporation for the home ownership assistance program (AS 18.56.091).

\* Sec. 18. The sum of \$2,700,000 is appropriated from the tourism revolving loan fund (AS 45.90.010) to the Alaska Housing Finance Corporation for the home ownership assistance program (AS 18.56.091).

\* Sec. 19. The sum of \$10,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for a grant made from the senior citizens housing development fund for the Chugach View Senior Citizen Facility.

\* Sec. 20. The sum of \$3,500,000 is appropriated from the general fund

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to the supplemental housing development fund in the Department of Community and Regional Affairs (AS 18.55.998).

\* Sec. 21. The sum of \$45,000,000 is appropriated from the general fund to the housing assistance loan fund in the Department of Community and Regional Affairs for non-conforming, rural, and non-owner occupied housing loans (AS 44.47.36 - 44.47.560).

\* Sec. 22. The sum of \$22,483,900 is appropriated from the general fund to the division of investments, Department of Commerce and Economic Development, for the following purposes in the following amounts:

alternative technology and energy loan	
program (AS 45.88)	\$2,400,000
commercial fishing loan program (AS 16.10.-	
300 - 16.10.370)	9,091,000
child care facility loan program (AS 44.33.240)	869,500
historical district loan program (AS 45.98)	500,000
fisheries enhancement loan program (AS 16.10.500)	6,500,000
residential energy conservation loan program	
(AS 45.89)	3,123,400

\* Sec. 23. The sum of \$10,000,000 is appropriated from the general fund to the Department of Natural Resources for loans from the agricultural revolving loan fund (AS 03.10.040).

\* Sec. 24. The sum of \$60,000,000 is appropriated from the general fund to the scholarship revolving loan fund (AS 14.40.751) for the student loan program.

\* Sec. 25. The sum of \$850,000 in federal program receipts for student loans and scholarships is appropriated to the scholarship revolving loan fund (AS 14.40.751) for the student loan program.

\* Sec. 26. The sum of \$1,000,000 is appropriated from the general fund to the rural electrification revolving loan fund (AS 44.83.361) for rural

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electrification loans.

\* Sec. 27. The appropriations made by secs. 15 - 26 of this Act are for the capitalization of loan and grant funds and do not lapse in accordance with AS 37.25.010.

\* Sec. 28. Sections 1 - 5 and 8 - 12 of this Act take effect immediately in accordance with AS 01.10.070(c).

~~WA~~ \* Sec. 29. Section 1, ch. 171, SLA 1980, as amended by sec. 4, ch. 34, SLA 1982, is amended to read:

~~Section 1. The sum of \$230,000,000 (\$250,000,000) is appropriated from the general fund to the Department of Revenue for the reserve for emergency operating expenses account (AS 37.05.159(a)).~~

\* Sec. 30. The sum of \$20,000,000 is appropriated from the general fund to the Office of the Governor to be allocated among the following projects:

- Department of Natural Resources
  - Seismic data
  - Land records
  - Land survey
- Department of Administration
  - Financial accounting system
  - Data processing leases
- Department of Education
  - Alaska State Museum heating system
- Department of Revenue
  - Capital reserve leverage
- Department of Transportation and Public Facilities
  - St. George boat harbor
  - Klawok maintenance facility
  - Hydaburg road

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Skagway port facility

Alaska Railroad transfer

Department of Fish and Game

Vessel major maintenance

Sonar maintenance equipment

Before an expenditure is made under this appropriation, the governor shall submit the proposed expenditure to the Legislative Budget and Audit Committee for review and 45 days shall elapse before commencement of the expenditure unless the Legislative Budget and Audit Committee approves the expenditure earlier. If the Legislative Budget and Audit Committee recommends that the expenditure not be made, the governor shall review the expenditure. If the governor authorizes the expenditure after review, the governor shall provide the Legislative Budget and Audit Committee with a statement of reasons for authorizing the expenditure before commencement of the expenditure.

\* Sec. 31. The unexpended and unobligated portion of the appropriation made in sec. 30 of this Act lapses into the reserve for emergency operating expenses account (AS 37.05.159(a)) June 30, 1984.

SECTION 32 BEGINS ON PAGE 8

## FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

2,401,142,600

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	188,700,200	30,600	363,101,700	551,892,500
GENERAL FUND MATCH	68,465,900	2,584,900	4,162,000	72,627,900
GENERAL FUND	1,894,669,600	3,347,000	612,870,600	2,515,498,000
INTER-AGENCY RECEIPTS	122,898,800		503,897,100	122,898,800
CIP PROJECT FUNDS				
PERMANENT FUND INCOME	179,020,000			179,020,000
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND	569,900			569,900
AGRICULTURAL LOAN FUND				
AVIATION FUEL TAX ACCOUNT	89,700			89,700
FICA ADMINISTRATION FUND ACCOUNT	5,900,300			5,900,300
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,895,700		17,600,000	48,495,700
INTERNATIONAL AIRPORT REVENUE FUND	25,621,900		1,300,000	26,921,900
PROGRAM RECEIPTS	43,012,700	6,888,800	10,100,000	60,001,500
PUBLIC EMPLOYEES RETIREMENT FUND	2,423,000			2,423,000
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,283,000			1,283,000
SURPLUS PROPERTY REVOLVING FUND	209,000			209,000
TEACHERS RETIREMENT SYSTEM FUND	2,001,300			2,001,300
VETERANS REVOLVING LOAN FUND	895,200			895,200
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400			13,165,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,670,000			17,670,000
TRAINING AND BUILDING FUND	451,700		66,000	517,700
NC OPERATE				
**** TOTALS ****	92,029,107,500	310,320,400	\$1,009,200,300	\$3,648,496,200
	13,624,599,700	9,564,300	900,226,800	3,534,340,800

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TIME AND DATE 16:10 6/26/83

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1 \* SEC. 32 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
8 OFFICE OF THE GOVERNOR		18,312,400	17,976,400	336,000
9 COMMISSIONS				
10 STATUS OF WOMEN COMMISSION (4 POSITIONS)	318,600			
11 HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,478,600			
12 EXECUTIVE OPERATIONS				
13 EXECUTIVE OFFICE (63 POSITIONS)	5,178,100			
14 EXECUTIVE MANSION (4 POSITIONS)	373,600			
15 ALASKA LANDS USE COUNCIL (5 POSITIONS)	333,500			
16 CONTINGENCY FUND	685,000			
17 LIEUTENANT GOVERNOR (8 POSITIONS)	596,300			
18 OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,697,300			
19 COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,863,000			
20 ELECTIONS (24 POSITIONS)	1,788,400			
21 SALARY AND BENEFITS INCREASES - ALL AGENCIES		28,008,400	22,791,700	5,216,700

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TEACHER RETIREMENT MATCH		30,332,100	30,332,100	
LONGEVITY BONUS (5 POSITIONS)		30,459,500	30,459,500	
PIONEERS HOMES		19,423,600	17,864,100	1,559,500
SITKA (91 POSITIONS)	3,694,000			
FAIRBANKS (76 POSITIONS)	3,401,600			
PALMER (76 POSITIONS)	3,023,100			
KOTZEBUE	834,900			
ANCHORAGE (193 POSITIONS)	6,026,400			
KETCHIKAN (55 POSITIONS)	2,249,200			
CENTRAL OFFICE (2 POSITIONS)	194,400			
OLDER ALASKANS COMMISSION		7,908,300	3,645,500	4,262,800
ADMINISTRATION (21 POSITIONS)	1,097,800			
GRANTS AND SERVICES (8 POSITIONS)	6,810,500			
PUBLIC DEFENDER		4,490,400	4,490,400	
FIRST JUDICIAL DISTRICT (9 POSITIONS)	516,300			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	482,400			
THIRD JUDICIAL DISTRICT (38 POSITIONS)	2,243,800			
FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,055,100			
ADMINISTRATION AND SUPPORT (3 POSITIONS)	192,800			
PUBLIC OFFICES COMMISSION (9 POSITIONS)		454,000	454,000	
PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,432,600	7,432,600	

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
GENERAL GOVERNMENT ADMINISTRATION		26,998,800	22,711,800	4,287,000
CENTRALIZED ADMINISTRATIVE SERVICES				
FISCAL/PERSONNEL (21 POSITIONS)	868,400			
LABOR RELATIONS AGENCY	79,100			
WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000			
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	462,700			
CENTREX SYSTEM CHARGES	953,100			
OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	334,700			
TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,633,600			
TELECOMMUNICATIONS SERVICES (8 POSITIONS)	627,900			
CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000			
OFFICE OF THE COMMISSIONER (8 POSITIONS)	769,900			
ACCOUNTING				
PRE-AUDIT (13 POSITIONS)	473,100			
ACCOUNTING SERVICES (9 POSITIONS)	381,900			
PAYROLL ACCOUNTING (19 POSITIONS)	657,600			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000			
FINANCIAL SYSTEMS (11 POSITIONS)	768,700			
PERSONNEL AND LABOR RELATIONS SERVICES				
PERSONNEL (78 POSITIONS)	3,126,000			
LABOR RELATIONS (13 POSITIONS)	823,000			
GENERAL SERVICES				
PURCHASING (19 POSITIONS)	1,416,700			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 PROPERTY MANAGEMENT (11 POSITIONS)	512,000				4
5 CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,114,600				5
6 ARCHIVES (14 POSITIONS)	781,800				6
7 DATA PROCESSING		11,881,100	8,799,600	3,081,500	7
8 COMPUTING SERVICES (98 POSITIONS)	11,531,900				8
9 MANAGEMENT SERVICES (7 POSITIONS)	349,200				9
10 RETIREMENT & BENEFITS (55 POSITIONS)		3,811,000	801,100	3,009,900	10
11 BUILDING & EQUIPMENT SERVICES		37,001,100	36,125,300	875,800	11
12 LEASING & FACILITIES (2 POSITIONS)	35,553,900				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE					13
14 EXPENDITURES NOT INCREASE DURING FY 84 EXCEPT FOR					14
15 ALREADY NEGOTIATED CONTRACTS WHICH ALLOW FOR AN					15
16 INFLATIONARY ADJUSTMENT.					16
17 EMPLOYEE HOUSING (3 POSITIONS)	1,447,200				17
18 RISK MANAGEMENT		6,449,000	15,000	6,434,000	18
19 PREMIUMS/LOSS RETENTION	6,000,900				19
20 OPERATIONS (8 POSITIONS)	448,100				20

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW *****				4
5	*****	*****			5
6 PUBLIC PROTECTION					6
7 OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		755,500	755,500		7
8 ADMINISTRATION OF JUSTICE					8
9 PROSECUTION		9,288,700	9,043,700	245,000	9
10 FIRST JUDICIAL DISTRICT (16 POSITIONS)	975,600				10
11 SECOND JUDICIAL DISTRICT (9 POSITIONS)	707,100				11
12 THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,334,400				12
13 FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,700				13
14 ADMINISTRATION AND SUPPORT (11 POSITIONS)	962,000				14
15 CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,296,600				15
16 PRE TRIAL DIVERSION (15 POSITIONS)	585,300				16
17 GENERAL GOVERNMENT					17
18 LEGAL SERVICES		7,994,800	4,653,100	3,341,700	18
19 OPERATIONS (120 POSITIONS)	7,594,000				19
20 ADMINISTRATION & SUPPORT (10 POSITIONS)	400,800				20

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
***** DEPARTMENT OF REVENUE *****				
6 PUBLIC PROTECTION				
7 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		646,300	646,300	
8 DEVELOPMENT				
9 SHARED TAXES		80,741,500	80,741,500	
10 MUNICIPAL ASSISTANCE	70,500,000			
11 AMUSEMENT AND GAMING TAX	42,500			
12 AVIATION FUEL TAX	141,000			
13 ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			
14 LIQUOR LICENSE TAX	900,000			
15 FISHERIES TAX	7,858,000			
16 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		371,500		371,500
17 ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)		2,945,000		2,945,000
18 PERMANENT FUND CORPORATION (11 POSITIONS)		2,295,600		2,295,600
19 GENERAL GOVERNMENT				
20 REVENUE OPERATIONS		9,661,000	8,450,500	1,210,500
21 AUDIT (65 POSITIONS)	2,852,700			
22 PETROLEUM REVENUE (29 POSITIONS)	1,760,500			
23 ENFORCEMENT (23 POSITIONS)	1,145,000			
24 TREASURY MANAGEMENT (26 POSITIONS)	2,421,000			
25 PUBLIC SERVICE (25 POSITIONS)	1,481,800			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
***** DEPARTMENT OF EDUCATION *****				
15 EDUCATION				
16 K-12 FOUNDATION SUPPORT		430,596,200	430,596,200	
17 STUDENT ADM SUPPORT	292,494,300			
18 SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
19 VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
20 CORRESPONDENCE STUDY - STATE	1,976,100			
21 CORRESPONDENCE STUDY-LOCAL	5,503,900			
22 BILINGUAL PROGRAM ADJUSTMENT	11,788,200			
23 SUPPLEMENTAL EQUALIZATION AID	30,393,900			
24 SUPPLEMENTAL PROGRAMS	15,000,000			
25 OTHER K-12 SUPPORT		59,906,500	40,572,000	19,334,500

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	PUPIL TRANSPORTATION-PUBLIC	20,062,100			4
5	THE STATE BOARD OF EDUCATION SHALL PROMULGATE				5
6	REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO				6
7	ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES				7
8	PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND				8
9	REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER				9
10	NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF				10
11	ITS FINDINGS, THE TRANSPORTATION SERVICES CAN BE				11
12	PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE				12
13	SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE				13
14	REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.				14
15	STUDENT LUNCH PROGRAM	6,000,000			15
16	CIGARETTE TAX DISTRIBUTION	2,500,000			16
17	TUITION STUDENTS	2,954,800			17
18	BOARDING HOME GRANTS	500,000			18
19	STATE CONTRACT PROGRAMS	26,674,600			19
20	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000			20
21	DESIGNATED GRANTS	615,000			21
22	THE SUM OF \$100,000 IS ALLOCATED TO THE DEPARTMENT OF				22
23	EDUCATION AS A DIRECT GRANT TO THE YUKON-KOYUKUK SCHOOL				23
24	DISTRICT FOR THE PURPOSE OF CONDUCTING AN ATHAPASKAN				24
25	HERITAGE CURRICULUM AND BILINGUAL EDUCATION PROGRAM.				25
26	THE SUM OF \$315,000 IS ALLOCATED TO THE DEPARTMENT OF				26
27	EDUCATION AS A DIRECT GRANT TO THE KUSPUK SCHOOL				27
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1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE				4
5	ANIAK VOCATIONAL EDUCATION FACILITY.				5
6	THE SUM OF \$200,000 IS ALLOCATED TO THE DEPARTMENT OF				6
7	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL				7
8	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE				8
9	YUKON FLATS VOCATIONAL EDUCATION FACILITY.				9
10	EDUCATION PROGRAM ADMINISTRATION		23,106,900	5,047,300	18,057,600 10
11	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	177,400			11
12	DISTRICT SUPPORT SERVICES (25 POSITIONS)	879,800			12
13	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	1,136,300			13
14	DEPARTMENT OVERHEAD EXPENSES	744,800			14
15	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,402,700			15
16	SPECIAL EDUCATION (10 POSITIONS)	564,700			16
17	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500			17
18	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,556,600			18
19	COMMISSIONER (11 POSITIONS)	705,100			19
20	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000			20
21	EDUCATION DESIGN & DELIVERY		4,755,800	2,502,700	2,253,100 21
22	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300			22
23	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,719,400			23
24	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,153,100			24
25	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS		318,700 <del>710,700</del> <i>WA</i>	215,500 <del>115,500</del> <i>WA</i>	103,200 25
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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE BOARD OF EDUCATION	<del>100,100</del> <i>WT</i> 120,400				4
5	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	<del>520,400</del>				5
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200				6
7	ADULT & POSTSECONDARY SUPPORT		9,160,400 <i>WT</i> <del>9,160,400</del>	8,655,300 <i>WT</i> <del>8,655,300</del>	505,100	7
8	ADULT BASIC EDUCATION	3,364,900				8
9	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400				9
10	FIRE SERVICE TRAINING	<del>82,400</del> <i>WT</i> 82,400				10
11	ADULT VOCATIONAL EDUCATION	133,700				11
12	OTHER VOCATIONAL EDUCATION GRANTS	100,000				12
13	GRANTS ADMINISTRATION (17 POSITIONS)	1,001,600				13
14	YOUTH EMPLOYMENT SERVICES	452,400				14
15	SEWARD CENTER (68 POSITIONS)		4,340,300	3,488,800	851,500	15
16	KOTZEBUE TECHNICAL CENTER		<del>1,090,000</del> <i>WT</i> 1,090,000	<del>1,090,000</del> <i>WT</i> 1,090,000		16
17	VOCATIONAL REHABILITATION		9,989,200	4,600,300	5,388,900	17
18	COUNSELING & PLACEMENT (72 POSITIONS)	3,245,800				18
19	SERVICES TO CLIENTS	2,867,700				19
20	INDEPENDENT LIVING REHABILITATION	942,000				20
21	ADMINISTRATION (12 POSITIONS)	712,200				21
22	SPECIALIZED FACILITIES	451,800				22
23	STATE SUPPORTED FACILITIES	44,200				23
24	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800				24
25	EMPLOYMENT OF THE HANDICAPPED	177,700				25
26	STUDENT FINANCIAL AID		1,826,500	1,709,500	117,000	26
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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500				4
5	STUDENT INCENTIVE GRANT PROGRAM	234,000				5
6	ALASKA POST SECONDARY EDUCATION COMMISSION		3,037,800	2,655,600	382,200	6
7	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	1,987,000				7
8	WICHE-ADMINISTRATION	54,900				8
9	GENERAL ADMINISTRATION (11 POSITIONS)	995,900				9
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		638,300 <i>WT</i> <del>700,300</del>	638,300 <i>WT</i> <del>700,300</del>		10
11	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)		5,128,800	4,489,500	639,300	11
12	ALASKA STATE LIBRARY AND MUSEUMS		<del>5,419,400</del> <i>WT</i> 5,419,400	<del>4,782,600</del> <i>WT</i> 4,782,600	436,800	12
13	LIBRARY OPERATIONS (63 POSITIONS)	4,267,300				13
14	MUSEUM OPERATIONS (19 POSITIONS)	<del>1,137,000</del> <i>WT</i> 1,137,000				14
15	BLUE BOOK (1 POSITION)	15,100				15
16	*****		*****			16
17	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					17
18	*****		*****			18
19	SOCIAL SERVICES					19
20	ASSISTANCE PAYMENTS		55,318,000	34,722,900	20,595,100	20
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,190,200				21
22	AID TO THE BLIND	188,600				22
23	AID TO THE DISABLED	6,781,800				23
24	GENERAL RELIEF	650,000				24
25	OLD AGE ASSISTANCE	6,507,400				25
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500	4
5	MEDICAL ASSISTANCE		70,085,700	42,674,300	27,411,400	5
6	MEDICAID-HOSPITALS	16,366,000				6
7	MEDICAID - PHYSICIAN SERVICES	6,545,600				7
8	MEDICAID - OTHER SERVICES	3,430,000				8
9	MEDICAID-EARLY SCREENING	3,812,900				9
10	MEDICAID-NURSING HOMES	21,359,100				10
11	MEDICAID-INDIAN HEALTH SERVICE	6,000,000				11
12	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400				12
13	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900				13
14	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200				14
15	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600				15
16	PUBLIC ASSISTANCE ADMINISTRATION		13,523,700	7,921,200	5,602,500	16
17	ADMINISTRATION (26 POSITIONS)	2,187,900				17
18	QUALITY CONTROL (14 POSITIONS)	685,800				18
19	STAFF DEVELOPMENT (5 POSITIONS)	272,400				19
20	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900				20
21	COLLECTIONS (1 POSITION)	56,700				21
22	MEDICAL CARE ADVISORY COMMITTEE	53,200				22
23	MEDICAID AUDIT (3 POSITIONS)	161,500				23
24	CERTIFICATION & LICENSING (6 POSITIONS)	318,700				24
25	FRAUD INVESTIGATION (9 POSITIONS)	371,600				25
26	PROGRAM SERVICES		6,326,000 WA <del>6,747,500</del>	5,844,000 WA <del>5,994,000</del>	482,000	26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	HOMEMAKER SERVICES (1 POSITION)	431,000				5
5	DAY CARE	343,800				6
6	PREVENTIVE SERVICES	1,784,000				7
7	ADULT SERVICES (17 POSITIONS)	3,532,800				8
8	DELINQUENCY PREVENTION	225,000				9
9	FAMILY SERVICES ADMINISTRATION		9,305,000	9,208,400	96,600	10
10	SOUTHCENTRAL REGION (78 POSITIONS)	3,442,100				11
11	NORTHERN REGION (34 POSITIONS)	1,785,500				12
12	SOUTHEASTERN REGION (13 POSITIONS)	606,000				13
13	WESTERN REGION (16 POSITIONS)	843,900				14
14	NORTHWESTERN REGION (10 POSITIONS)	627,700				15
15	SOUTHERN REGION (17 POSITIONS)	666,100				16
16	CENTRAL OFFICE (21 POSITIONS)	1,093,200				17
17	STAFF DEVELOPMENT (2 POSITIONS)	240,500				18
18	JUVENILE CUSTODY		15,532,900	15,532,900		19
19	SOCIAL SERVICES, FOSTER CARE	4,717,600				20
20	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300				21
21	SOCIAL SERVICES BLOCK GRANT OFFSET					22
22	MANILAQ		2,630,200	-4,113,700	4,113,700	23
23	HOMEMAKER SERVICES	72,000				24
24	NORTHWESTERN REGION FAMILY SERVICES	124,800				25
25	FOSTER CARE	147,000				

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	INSTITUTIONAL CARE	418,000			4
5	REGIONAL WOMEN'S CRISIS	255,000			5
6	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			6
7	HEALTH SERVICES	<del>1,434,100</del> <i>WT 1,434,100</i>			7
8	WIN (15 POSITIONS)		744,500	310,400	434,100 8
9	HEALTH				9
10	NURSING		8,125,300	6,916,300	1,209,000 10
11	FIELD NURSING (125 POSITIONS)	5,640,800			11
12	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100			12
13	ADMINISTRATION (16 POSITIONS)	876,500			13
14	EARLY SCREENING (14 POSITIONS)	497,900			14
15	COMMUNICABLE DISEASE CONTROL		2,216,000	2,052,600	163,400 15
16	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400			16
17	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400			17
18	IMMUNIZATION (4 POSITIONS)	673,500			18
19	EPIDEMIOLOGY (3 POSITIONS)	426,700			19
20	HEALTH & SAFETY (3 POSITIONS)		97,400	97,400	20
21	CHILD AND FAMILY HEALTH		8,115,200	5,254,700	2,860,500 21
22	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900			22
23	HANDICAPPED CHILDREN (9 POSITIONS)	1,929,500			23
24	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600			24
25	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	359,900			25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)	175,700			4
5	NUTRITION (7 POSITIONS)	2,028,300			5
6	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,820,300			6
7	LABORATORIES		1,995,800	1,955,800	40,000 7
8	REGIONAL LABS (39 POSITIONS)	1,830,800			8
9	ADMINISTRATION (3 POSITIONS)	165,000			9
10	PUBLIC HEALTH ADMINISTRATION		<del>3,116,800</del> <i>WT 3,116,800</i>	<del>3,820,900</del> <i>WT 3,820,900</i>	296,000 10
11	ADMINISTRATION (7 POSITIONS)	1,147,300			11
12	HEALTH EDUCATION (5 POSITIONS)	473,600			12
13	GRANT TO MUNICIPALITY OF ANCHORAGE	<del>859,100</del> <i>WT 859,100</i>			13
14	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			14
15	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000			15
16	DESIGNATED GRANTS		<del>333,100</del> <i>WT 333,100</i>	<del>333,100</del> <i>WT 333,100</i>	16
17	THE SUM OF \$103,300 IS ALLOCATED TO THE DEPARTMENT OF				17
18	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON				18
19	SOUND HEALTH CORPORATION FOR THE PURPOSE OF A COMMUNITY				19
20	HEALTH AIDE TRAINING PROGRAM.				20
21	THE SUM OF \$49,800 IS ALLOCATED TO THE DEPARTMENT OF				21
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON				22
23	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EYE CARE				23
24	PROGRAM.				24
25	THE SUM OF \$180,000 IS ALLOCATED TO THE DEPARTMENT OF				25
26	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON				26
27	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EMERGENCY				27

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2  
3  
4 MEDICAL SERVICES PROGRAM.  
5 ~~THE SUM OF \$160,600 IS ALLOCATED TO THE DEPARTMENT OF~~  
6 ~~HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NANA~~  
7 ~~MUSEUM OF THE ARCTIC FOR THE CAMP INUUMATIAQ PROGRAM.~~  
8 ~~THE SUM OF \$60,000 IS ALLOCATED TO THE DEPARTMENT OF~~  
9 ~~HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY~~  
10 ~~OF CHISHMARF FOR THE PURPOSE OF A DENTAL CARE PROGRAM.~~  
11 ~~THE SUM OF \$65,000 IS ALLOCATED TO THE DEPARTMENT OF~~  
12 ~~HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY~~  
13 ~~OF UNALAKLEET FOR THE PURPOSE OF A DENTAL CARE PROGRAM.~~  
14 ~~THE SUM OF \$112,700 IS ALLOCATED TO THE DEPARTMENT OF~~  
15 ~~HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY~~  
16 ~~OF SELAWIK FOR THE PURPOSE OF A DENTAL CARE PROGRAM.~~  
17 ~~THE SUM OF \$73,900 IS ALLOCATED TO THE DEPARTMENT OF~~  
18 ~~HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY~~  
19 ~~OF KIANA FOR THE PURPOSE OF A DENTAL CARE PROGRAM.~~  
20 ~~THE SUM OF \$35,000 IS ALLOCATED TO THE DEPARTMENT OF~~  
21 ~~HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO SOUTH~~  
22 ~~CENTRAL HEALTH PLANNING AND DEVELOPMENT, INC. FOR THE~~  
23 ~~PURPOSE OF AUGMENTING A FEDERAL GRANT FOR REGIONAL~~  
24 ~~HEALTH PLANNING AND CLINIC AND FOR HEALTH PROVIDER~~  
25 ~~ASSISTANCE.~~  
26 EMERGENCY MEDICAL SERVICES

ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		1,924,200	1,924,200

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2  
3  
4 ADMINISTRATION (7 POSITIONS) 423,800  
5 ADVISORY COUNCIL 14,100  
6 GRANTS - REGIONAL COUNCILS 1,486,300  
7 HEALTH CLINICS 1,702,400  
8 ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS) 1,442,200  
9 DRUG ABUSE GRANTS 1,550,000  
10 ALCOHOL ABUSE GRANTS 11,000,000  
11 ALASKA PSYCHIATRIC INSTITUTE (293 POSITIONS) 13,087,200  
12 COMMUNITY MENTAL HEALTH SERVICES 6,303,400  
13 REGIONAL ADMINISTRATION (7 POSITIONS) 1,541,600  
14 JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS) 450,000  
15 COMMUNITY MENTAL HEALTH GRANTS 4,311,800  
16 HARBORVIEW (139 POSITIONS) 7,387,100  
17 GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS) 236,600  
18 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES 4,792,100  
19 CLIENT PROGRAM MANAGEMENT (1 POSITION) 75,700  
20 COMMUNITY SERVICES 4,716,400  
21 MENTAL HEALTH ADMINISTRATION & SUPPORT 992,400  
22 CENTRAL OFFICE ADMINISTRATION (14 POSITIONS) 853,600  
23 MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD 8,900  
24 SPECIAL PROJECTS AND GRANTS 129,900  
25 DATA SERVICES (20 POSITIONS) 3,033,500  
26 ADMINISTRATIVE SERVICES 5,611,000

ITEMS	GENERAL FUND	OTHER FUNDS
	1,702,400	1,702,400
	1,442,200	1,442,200
	1,550,000	1,550,000
	9,495,600	1,504,400
	12,836,600	250,600
	5,851,300	452,100
	5,386,500	2,000,600
	4,792,100	236,600
	992,400	992,400
	1,003,500	2,030,000
	4,664,400	946,600

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	3
4	COMMISSIONER'S OFFICE (14 POSITIONS)	ALLOCATIONS	4
5	DIRECTOR'S OFFICE (4 POSITIONS)	210,000	5
6	PERSONNEL (12 POSITIONS)	460,700	6
7	SUPPLY (9 POSITIONS)	324,700	7
8	FINANCE (20 POSITIONS)	732,400	8
9	AUDIT (6 POSITIONS)	343,300	9
10	MANAGEMENT & BUDGET (8 POSITIONS)	404,600	10
11	ELIGIBILITY INFORMATION SYSTEM	2,030,000	11
12	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500	12
13	PLANNING, POLICY AND PROGRAM EVALUATION	1,347,800	13
14	STRATEGIC PLANNING (7 POSITIONS)	308,100	14
15	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100	15
16	VITAL STATISTICS (12 POSITIONS)	422,000	16
17	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	54,600	17
18	*****	*****	18
19	***** DEPARTMENT OF LABOR *****	*****	19
20	*****	*****	20
21	SOCIAL SERVICES	29,664,300	21
22			22
23	EMPLOYMENT SECURITY		23
24	EMPLOYMENT SERVICES (185 POSITIONS)	9,247,900	24
25	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300	25

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1 DEPARTMENT OF LABOR (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	3
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	ALLOCATIONS	4
5	DIRECTORS OFFICE (4 POSITIONS)	581,400	5
6	DATA PROCESSING (46 POSITIONS)	263,900	6
7	WIN (19 POSITIONS)	2,528,200	7
8	COMMISSIONER'S OFFICE (8 POSITIONS)	1,356,900	8
9	ADMINISTRATIVE SERVICES	1,019,600	9
10	MANAGEMENT SERVICES (44 POSITIONS)	1,989,600	10
11	LABOR MARKET INFORMATION (41 POSITIONS)	2,054,100	11
12	CIP POSITIONS (2 POSITIONS)	68,400	12
13	PUBLIC PROTECTION	10,776,900	13
14	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	6,054,100	14
15	FISHERMENS FUND (3 POSITIONS)	4,722,800	15
16	WORKERS' COMPENSATION		16
17	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,353,800	17
18	SECOND INJURY FUND (8 POSITIONS)	1,280,500	18
19	LABOR STANDARDS AND SAFETY		19
20	WAGE AND HOUR ADMINISTRATION (23 POSITIONS)	2,467,000	20
21	MECHANICAL INSPECTION (20 POSITIONS)	2,306,700	21

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				4
5	*****	*****			5
6	CONSUMER PROTECTION/ADMINISTRATION	<del>7,524,900</del> <i>7,504,900</i> <i>WT</i>	<del>7,404,400</del> <i>7,384,400</i> <i>WT</i>	120,500	6
7	MEASUREMENT STANDARDS (57 POSITIONS)	2,374,200			7
8	BANKING SECURITIES & CORPORATIONS				8
9	CORPORATIONS (7 POSITIONS)	243,900			9
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,049,800			10
11	INSURANCE DIVISION (19 POSITIONS)	964,800			11
12	OCCUPATIONAL LICENSING				12
13	ADMINISTRATION (19 POSITIONS)	880,600			13
14	LICENSING BOARDS	160,400			14
15	INVESTIGATIONS (8 POSITIONS)	565,500			15
16	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS) <i>WT</i>	<del>1,265,700</del> <i>1,245,700</i>			16
17	REGULATORY COMMISSIONS		<del>9,179,600</del> <i>9,159,600</i> <i>WT</i>	<del>6,954,600</del> <i>6,934,600</i> <i>WT</i>	225,000 17
18	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)	1,530,000			18
19	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS) <i>WT</i>	<del>3,076,300</del> <i>3,056,300</i>			19
20	REAL ESTATE COMMISSION (5 POSITIONS)	420,100			20
21	OIL & GAS CONSERVATION COMMISSION (25 POSITIONS)	2,153,200			21
22	ENERGY DEVELOPMENT		13,573,600	9,391,600	4,182,000 22
23	OFFICE OF OIL & GAS (3 POSITIONS)	183,600			23
24	ALASKA POWER AUTHORITY				24
25	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,208,000			25

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	PLANT OPERATION & MAINTENANCE	2,247,000			4
5	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			5
6	ECONOMIC DEVELOPMENT		2,487,500	2,487,500	6
7	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	460,500			7
8	MINERALS DEVELOPMENT (4 POSITIONS)	336,800			8
9	ENTERPRISE (7 POSITIONS)	490,200			9
10	INTERNATIONAL TRADE (2 POSITIONS)	537,500			10
11	FINANCE & ECONOMICS (13 POSITIONS)	662,500			11
12	BUSINESS LOANS & VETERANS AFFAIRS		2,960,900	2,083,600	877,300 12
13	INVESTMENTS (24 POSITIONS)	1,090,800			13
14	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000			14
15	VETERANS SERVICES	442,100			15
16	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	16
17	TOURISM DIVISION (21 POSITIONS)		6,250,000	6,250,000	17
18	IT IS THE INTENT OF THE LEGISLATURE TO ENCOURAGE THE				18
19	DIVISION OF TOURISM TO REEVALUATE THE SCOPE OF THEIR				19
20	PRESENT ADVERTISEMENTS AND IN FUTURE PRINTED, VISUAL OR				20
21	SPOKEN MATTER, THE DIVISION IS FURTHER DIRECTED TO MAKE				21
22	A CONCENTRATED EFFORT TO PROMOTE TOURISM TO INTERIOR AND				22
23	NORTHERN ALASKA.				23
24	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,717,100		1,717,100	24
25	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)	3,851,800	2,562,800	1,289,000	25
26	ALASKA RESOURCES CORPORATION (9 POSITIONS)	1,144,900		1,144,900	26

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 AGRICULTURAL ACTION COUNCIL		499,200	323,600	175,600	4
5 ADMINISTRATION (4 POSITIONS)	323,600				5
6 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)	175,600				6
7 *****					7
8 ***** DEPARTMENT OF MILITARY AFFAIRS *****					8
9 *****					9
10 PUBLIC PROTECTION					10
11 SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		833,300	833,300		11
12 DISASTER PLANNING & CONTROL		1,423,300	667,400	755,900	12
13 CIVIL PREPAREDNESS (17 POSITIONS)	780,600				13
14 RADIOLOGICAL PROGRAM (1 POSITION)	61,200				14
15 CITY PARTICIPATION	130,000				15
16 FLOOD CONTROL	73,400				16
17 TRAINING	66,600				17
18 DISASTER RELIEF ACT (1 POSITION)	42,200				18
19 HANDICAPPED PREPAREDNESS	5,000				19
20 RESERVIST PROGRAM	15,900				20
21 RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800				21
22 NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600				22
23 ALASKA NATIONAL GUARD		7,579,900	4,628,400	2,951,500	23
24 OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,314,500				24
25 STATE ARMORIES (6 POSITIONS)	1,066,000				25

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1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 FEDERAL ARMORIES (32.3 POSITIONS)	1,183,000				4
5 ARMY TRAINING SUPPORT (7.7 POSITIONS)	871,400				5
6 AIR TRAINING SUPPORT (18 POSITIONS)	989,800				6
7 ALASKA MILITARY ACADEMY	7,300				7
8 TRAINING SITES (4 POSITIONS)	430,200				8
9 RETENTION BENEFITS (3 POSITIONS)	515,500				9
10 RETIREMENT BENEFITS	1,202,200				10
11 *****					11
12 ***** DEPARTMENT OF NATURAL RESOURCES *****					12
13 *****					13
14 NATURAL RESOURCE MANAGEMENT					14
15 MANAGEMENT & ADMINISTRATION		13,390,200	10,628,400	2,761,800	15
16 COMMISSIONERS OFFICE (7 POSITIONS)	1,349,800				16
17 ADMINISTRATIVE SERVICES (51 POSITIONS)	1,804,600				17
18 INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	4,032,700				18
19 STATE RECORDER (45 POSITIONS)	1,628,000				19
20 RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	2,111,300				20
21 DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800				21
22 MANAGEMENT OF FOREST/LAND/WATER RESOURCES		18,075,500 <i>Wt</i>	17,043,800 <i>Wt</i>	1,031,700	22
23 LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,278,000				23
24 LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300				24
25 LIMITED LAND DISPOSALS/USE (68.3 POSITIONS)	3,065,100				25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WATER USE MANAGEMENT (27.1 POSITIONS)	1,301,500				4
5	TIMBER INVENTORY/SALES (33.5 POSITIONS)	<del>1,464,500</del>				5
6	FOREST RESEARCH (11.4 POSITIONS)	629,600				6
7	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,597,500				7
8	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000				8
9	MANAGEMENT OF MINERAL RESOURCES		12,487,000	5,808,400	6,678,600	9
10	LEASE SALES (26.4 POSITIONS)	1,612,800				10
11	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,230,700				11
12	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,568,300				12
13	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	992,100				13
14	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300				14
15	COAL DEVELOPMENT (11.8 POSITIONS)	2,867,800				15
16	PARKS & RECREATION		6,371,000	5,242,700	1,128,300	16
17	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100				17
18	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	311,000				18
19	PARK MAINTENANCE & OPERATIONS (80.6 POSITIONS)	3,934,500				19
20	PARKS ADMINISTRATION (9 POSITIONS)	464,100				20
21	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900				21
22	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400				22
23	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000				23
24	AGRICULTURAL MANAGEMENT		2,598,900	1,999,900	599,000	24
25	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	482,400				25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	594,500				4
5	AGRICULTURAL RESEARCH/EXTENSION SERVICES (25.2 POSITIONS)	912,300				5
6	STATE FAIRS	<del>333,000</del>				6
7	IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL					7
8	YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:					8
9	TANANA VALLEY FAIR, FAIRBANKS	\$ 67,950				9
10	ALASKA STATE FAIR, PALMER	67,950				10
11	ANCHORAGE FUR RENDEZVOUS	67,950				11
12	S.E. ALASKA STATE FAIR	31,720				12
13	KODIAK RODEO AND FAIR	20,390				13
14	KENAI PENINSULA STATE FAIR	18,850				14
15	MONTH OF IDITAROD	13,590				15
16	DELTA STATE FAIR, DELTA	9,070				16
17	YUKON-KUSKOKWIM FAIR, BETHEL	9,070				17
18	N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE	9,070				18
19	CHEVAK STATE FAIR	5,800				19
20	KOYUKON FAIR, GALENA	4,540				20
21	ANCHORAGE 4-H FAIR	2,720				21
22	WILLOW WINTER CARNIVAL	2,260				22
23	KENNY LAKE FAIR	1,400				23
24	JUNEAU 4-H	670				24
25	<del>BILLINGHAM BEAVER ROUNDUP</del>	<del>5,000</del>				25
26	<del>CARDWOOD FOREST FAIR</del>	<del>1,000</del>				26

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOTAL \$339,000	WT 276,700				4
5	DIRECTORS OFFICE (3 POSITIONS)	<del>446,700</del>				5
6	*****	*****				6
7	***** DEPARTMENT OF FISH & GAME *****					7
8	*****	*****				8
9	NATURAL RESOURCE MANAGEMENT					9
10	COMMERCIAL FISH	WT 12,701,300	18,600,300	16,419,700	2,180,600	10
11	FINFISH (509 POSITIONS)	<del>12,746,300</del>				11
12	SHELLFISH (72 POSITIONS)	2,954,800				12
13	TECHNICAL SERVICES (4.5 POSITIONS)	251,300				13
14	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,787,900				14
15	SPECIAL PROJECTS (29 POSITIONS)	905,000				15
16	SPORT FISH		7,871,200	684,200	7,187,000	16
17	ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,095,400				17
18	FINFISH (94.5 POSITIONS)	3,110,600				18
19	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)	2,665,200				19
20	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,213,700	11,951,900	261,800	20
21	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)	8,968,500				21
22	IT IS INTENDED THAT THE KLAUOCK HATCHERY, BEAVER FALLS					22
23	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY					23
24	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS					24
25	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED					25
26	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE					26
27	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT					27
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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES					4
5	DUE TO 1) NON PASSAGE OF LEGISLATION AUTHORIZING					5
6	TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT ACQUACULTURE					6
7	ASSOCIATION'S REFUSAL TO ASSUME THE OPERATION OF A					7
8	HATCHERY.					8
9	IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR					9
10	HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY					10
11	THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL					11
12	UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY					12
13	JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL					13
14	APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE					14
15	DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE					15
16	INTENT.					16
17	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,770,800				17
18	TECHNICAL SERVICES (17 POSITIONS)	947,800				18
19	FINFISH (8 POSITIONS)	264,800				19
20	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800				20
21	VESSELS (21 POSITIONS)		1,932,200	1,932,200		21
22	COMMERCIAL FISHERIES ENTRY COMMISSION (34 POSITIONS)		1,979,100	1,979,100		22
23	GAME	WT 8,096,300	11,330,700	1,725,200	9,605,500	23
24	GAME (113.9 POSITIONS)	<del>8,361,300</del>				24
25	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,279,900				25

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	463,700				4
5	SPECIAL PROJECTS (4 POSITIONS)	278,500				5
6	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300				6
7	ADMINISTRATION AND SUPPORT	<del>888,500</del> <i>WA 888,500</i>	<del>4,739,700</del> <i>WA 4,739,700</i>	<del>4,456,300</del> <i>WA 4,456,300</i>	283,400	7
8	OFFICE OF THE COMMISSIONER (9 POSITIONS)	<del>413,500</del>				8
9	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	670,000				9
10	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,118,800				10
11	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400				11
12	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,341,100	842,300	498,800	12
13	SUBSISTENCE DIVISION		3,007,200	2,060,400	946,800	13
14	ADMINISTRATION AND SUPPORT (17 POSITIONS)	824,200				14
15	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,089,700				15
16	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000				16
17	(D)(2) CONVERSION (12 POSITIONS)	586,500				17
18	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	446,800				18
19	HABITAT PROTECTION		5,801,800	1,933,900	3,867,900	19
20	ADMINISTRATION AND SUPPORT (10 POSITIONS)	666,200				20
21	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,267,700				21
22	SPECIAL PROJECTS (10 POSITIONS)	295,800				22
23	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)	3,572,100				23

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****	*****				5
6	NATURAL RESOURCE MANAGEMENT					6
7	FISH & WILDLIFE PROTECTION		13,378,200	13,378,200		7
8	ENFORCEMENT (157 POSITIONS)	8,811,500				8
9	DIRECTORS OFFICE (11 POSITIONS)	719,300				9
10	AIRCRAFT SECTION (12 POSITIONS)	1,005,100				10
11	MARINE ENFORCEMENT (23 POSITIONS)	2,842,300				11
12	PUBLIC PROTECTION					12
13	FIRE SAFETY (19 POSITIONS)		1,141,300	1,010,500	130,800	13
14	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,149,400	330,200	819,200	14
15	DRIVER VEHICLE SERVICES		5,174,300	4,803,700	370,600	15
16	DRIVER SERVICES (20 POSITIONS)	729,300				16
17	VEHICLE SERVICES (10 POSITIONS)	383,200				17
18	FIELD OPERATIONS (85 POSITIONS)	3,354,500				18
19	ADMINISTRATION (18 POSITIONS)	707,300				19
20	ADMINISTRATION OF JUSTICE					20
21	ALASKA STATE TROOPERS		33,786,800	33,680,800	106,000	21
22	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	22,957,000				22
23	NARCOTICS UNIT (13 POSITIONS)	1,746,200				23
24	DIRECTOR'S OFFICE (15 POSITIONS)	860,600				24
25	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,045,900				25

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	LABORATORY SERVICES (13 POSITIONS)	705,500			4
5	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,411,800			5
6	COMMUNITY SERVICES (3 POSITIONS)	191,300			6
7	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,259,900			7
8	PRISONER TRANSPORTATION	730,900			8
9	SEARCH AND RESCUE	283,900			9
10	BUILDING SECURITY (12 POSITIONS)	593,800			10
11	ADMINISTRATION		9,151,200	9,082,200	69,000 11
12	CONTRACT JAILS (2 POSITIONS)	3,566,300			12
13	COMMISSIONER'S OFFICE (6 POSITIONS)	711,600			13
14	TRAINING ACADEMY (46 POSITIONS)	1,528,600			14
15	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,254,900			15
16	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	89,800			16
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,592,500	6,592,500	17
18	CONTRACTS	3,973,100			18
19	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,380,500			19
20	ADMINISTRATION (4 POSITIONS)	238,900			20
21	COUNCILS AND BOARDS		4,878,400	4,878,400	21
22	POLICE STANDARDS COUNCIL (3 POSITIONS)	349,300			22
23	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	393,000			23
24	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE SHELTERS				25
26	AND SAFE HOME PROGRAMS BE THE FIRST PRIORITY FOR FUNDS				26
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	APPROPRIATED TO THE DOMESTIC VIOLENCE COUNCIL.				4
5	*****		*****		5
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				6
7	*****		*****		7
8	TRANSPORTATION				8
9	ADMINISTRATION AND STATEWIDE PROGRAMS		12,879,400	12,186,800	692,600 9
10	COMMISSIONER'S OFFICE (6 POSITIONS)	688,000			10
11	INTERNAL REVIEW (11 POSITIONS)	685,200			11
12	SUPPORT SERVICES (64 POSITIONS)	2,683,500			12
13	CENTRAL REGION (50 POSITIONS)	1,822,800			13
14	INTERIOR REGION (25 POSITIONS)	907,400			14
15	SOUTHEAST REGION (27 POSITIONS)	1,008,500			15
16	WESTERN REGION (6 POSITIONS)	286,700			16
17	SOUTHCENTRAL REGION (14 POSITIONS)	568,500			17
18	FINANCIAL MANAGEMENT (47 POSITIONS)	1,827,400			18
19	INFORMATION SYSTEMS (36 POSITIONS)	2,401,400			19
20	MAINTENANCE AND OPERATIONS SUPPORT		2,203,400	1,649,500	553,900 20
21	ADMINISTRATION (6 POSITIONS)	456,600			21
22	AIRPORT SAFETY & SECURITY (5 POSITIONS)	830,800			22
23	AIRPORT LEASING (20 POSITIONS)	916,000			23
24	CENTRAL REGION MAINTENANCE & OPERATIONS		30,837,300	29,931,500	905,800 24
25	AIRPORTS (46 POSITIONS)	6,187,000			25
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	HIGHWAYS (148 POSITIONS)	<del>13,608,800</del> <i>WT</i> 13,608,800	
5	TRAFFIC SIGNAL MANAGEMENT	780,000	
6	FACILITIES (28 POSITIONS)	3,260,700	
7	ADMINISTRATION (21 POSITIONS)	1,000,800	
8	INTERIOR REGION MAINTENANCE & OPERATIONS	<del>28,085,400</del> <i>WT</i> 28,085,400	<del>27,171,300</del> <i>WT</i> 27,171,300 914,100
9	AIRPORTS (19 POSITIONS)	<del>2,416,000</del> <i>WT</i> 2,416,000	
10	HIGHWAYS (124 POSITIONS)	<del>12,816,400</del> <i>WT</i> 12,816,400	
11	FACILITIES (24 POSITIONS)	3,368,800	
12	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,757,100	
13	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,694,700	
14	ADMINISTRATION (18 POSITIONS)	954,400	
15	SOUTHEAST REGION MAINTENANCE & OPERATIONS	13,111,800	12,935,700 176,100
16	AIRPORTS (2 POSITIONS)	512,900	
17	HIGHWAYS (62 POSITIONS)	7,574,200	
18	FACILITIES (39 POSITIONS)	4,698,200	
19	ADMINISTRATION (5 POSITIONS)	326,500	
20	WESTERN REGION MAINTENANCE & OPERATIONS	5,723,500	5,698,500 25,000
21	AIRPORTS (15 POSITIONS)	2,542,000	
22	HIGHWAYS (23 POSITIONS)	1,998,600	
23	FACILITIES (8 POSITIONS)	831,400	
24	ADMINISTRATION (4 POSITIONS)	351,500	
25	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS	11,923,100	11,085,100 838,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	AIRPORTS (5 POSITIONS)	826,300	
5	HIGHWAYS (80 POSITIONS)	7,908,300	
6	FACILITIES (22 POSITIONS)	2,734,800	
7	ADMINISTRATION (8 POSITIONS)	453,700	
8	STATE EQUIPMENT FLEET	19,314,700	15,000 19,299,700
9	CENTRAL REGION (60 POSITIONS)	6,255,100	
10	INTERIOR REGION (45 POSITIONS)	4,980,300	
11	DALTON HIGHWAY (8 POSITIONS)	2,094,800	
12	SOUTHEAST REGION (22 POSITIONS)	2,105,600	
13	WESTERN REGION (9 POSITIONS)	910,600	
14	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500	
15	ADMINISTRATION (8 POSITIONS)	154,800	
16	FUNDING ADJUSTMENTS FOR HWCF SERVICES		-11,321,000 11,321,000
17	ANCHORAGE INTERNATIONAL AIRPORT	15,158,300	15,158,300
18	FIELD MAINTENANCE (46 POSITIONS)	2,649,800	
19	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100	
20	SECURITY (66 POSITIONS)	3,413,100	
21	CUSTODIAL (57 POSITIONS)	2,714,400	
22	EQUIPMENT (15 POSITIONS)	1,094,200	
23	ADMINISTRATION (13 POSITIONS)	2,030,700	
24	FAIRBANKS INTERNATIONAL AIRPORT	6,728,300	6,728,300
25	FIELD MAINTENANCE (16 POSITIONS)	1,446,200	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900			4
5	SECURITY (47 POSITIONS)	2,941,700			5
6	CUSTODIAL (11 POSITIONS)	496,900			6
7	ADMINISTRATION (8 POSITIONS)	676,600			7
8	MARINE TRANSPORTATION		61,273,800	60,622,700	651,100 8
9	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,002,200			9
10	SOUTHEAST VESSEL OVERHAUL	8,254,300			10
11	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700			11
12	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,171,800			12
13	SOUTHWEST VESSEL OVERHAUL	1,305,400			13
14	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000			14
15	ADMINISTRATION (38 POSITIONS)	2,369,400			15
16	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF				16
17	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE				17
18	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE				18
19	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE				19
20	PUBLIC.				20
21	DESIGN AND CONSTRUCTION ADMINISTRATION		2,384,800	1,148,300	1,236,500 21
22	PROGRAM MANAGEMENT (8 POSITIONS)	980,600			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	AGGRESSIVELY PURSUE A POLICY OF CONTRACTING WITH THE				24
25	PRIVATE SECTOR FOR DESIGN AND CONSTRUCTION WORK, TO THE				25
26	GREATEST EXTENT POSSIBLE. THE DEPARTMENT IS ENCOURAGED				26
27	TO DECREASE PERSONNEL AND TO TRANSFER FUNDS FROM THE				27
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PERSONAL SERVICES LINE TO CONTRACTUAL, CONSISTENT WITH				4
5	COST-EFFECTIVE MANAGEMENT.				5
6	CLAIMS & BIDDING (29 POSITIONS)	1,404,200			6
7	STANDARDS AND TECHNICAL SERVICES		5,723,400	2,815,400	2,908,000 7
8	DIRECTOR'S OFFICE (4 POSITIONS)	269,000			8
9	BRIDGE & HYDROLOGY (25 POSITIONS)	1,411,300			9
10	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	357,200			10
11	TECHINICAL SERVICES (19 POSITIONS)	1,049,800			11
12	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	598,300			12
13	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700			13
14	CIP PROGRAM (10 POSITIONS)	640,100			14
15	CENTRAL REGION DESIGN & CONSTRUCTION		25,895,800	2,495,600	23,400,200 15
16	DIRECTOR'S OFFICE (15 POSITIONS)	838,100			16
17	AVIATION (61 POSITIONS)	3,274,500			17
18	HIGHWAYS (132 POSITIONS)	6,667,400			18
19	BUILDINGS & HARBORS (41 POSITIONS)	2,271,700			19
20	RIGHT OF WAY (52 POSITIONS)	2,493,200			20
21	TECHNICAL SERVICES (57 POSITIONS)	3,265,300			21
22	CIP PROGRAM (266 POSITIONS)	7,085,600			22
23	INTERIOR REGION DESIGN & CONSTRUCTION		25,237,300	2,533,400	22,703,900 23
24	DIRECTOR'S OFFICE (12 POSITIONS)	673,000			24
25	AVIATION (26 POSITIONS)	1,732,300			25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	HIGHWAYS (87 POSITIONS)	6,259,500	
5	BUILDINGS & HARBORS (22 POSITIONS)	1,574,500	
6	RIGHT OF WAY (23 POSITIONS)	1,281,800	
7	TECHNICAL SERVICES (40 POSITIONS)	2,406,300	
8	NOME RESIDENCY (12 POSITIONS)	963,200	
9	VALDEZ RESIDENCY (14 POSITIONS)	1,119,500	
10	CIP PROGRAM (339 POSITIONS)	9,227,200	
11	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,767,600 2,201,400 9,566,200
12	DIRECTOR'S OFFICE (12 POSITIONS)	956,600	
13	HIGHWAYS & AVIATION (59 POSITIONS)	3,594,900	
14	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,738,800	
15	BUILDINGS (13 POSITIONS)	831,000	
16	RIGHT OF WAY (14 POSITIONS)	737,500	
17	TECHNICAL SERVICES (25 POSITIONS)	1,528,300	
18	CIP PROGRAM (72 POSITIONS)	2,380,500	
19	PLANNING AND PROGRAMMING		8,880,900 8,580,900 300,000
20	ADMINISTRATION (17 POSITIONS)	1,382,200	
21	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,662,700	
22	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400	
23	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,305,700	
24	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	282,100	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	962,300	
5	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,061,200	
6	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	420,300	
7	*****	*****	
8	***** DEPARTMENT OF CORRECTIONS *****		
9	*****	*****	
10	ADMINISTRATION OF JUSTICE		
11	ADULT CORRECTIONS		44,411,500 44,411,500
12	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,074,300	
13	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	834,900	
14	KETCHIKAN CORRECTION CENTER (30 POSITIONS)	1,630,700	
15	PALMER CORRECTION CENTER (79 POSITIONS)	4,268,300	
16	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,831,800	
17	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,194,200	
18	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200	
19	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,503,500	
20	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	890,900	
21	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,740,000	
22	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,851,000	
23	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100	
24	NOME CORRECTION CENTER (18 POSITIONS)	1,164,900	

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1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR					5
6	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM					6
7	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA					7
8	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE					8
9	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.					9
10	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800				10
11	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,242,500				11
12	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,548,800				12
13	ADULT PROBATION & COMMUNITY PROGRAMS		6,579,500	6,579,500		13
14	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	537,100				14
15	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	291,700				15
16	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,374,800				16
17	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	774,700				17
18	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,601,200				18
19	CORRECTIONS ADMINISTRATION AND SUPPORT		5,295,200	5,116,600	178,600	19
20	COMMISSIONER'S OFFICE (72 POSITIONS)	4,861,400				20
21	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	255,200				21
22	CIP ADMINISTRATION (4 POSITIONS)	178,600				22
23	PAROLE BOARD (4 POSITIONS)		330,900	330,900		23
24	YOUTH CORRECTIONAL SERVICES		11,333,100	11,333,100		24
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1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)	176,200				4
5	FIRST DISTRICT (12 POSITIONS)	516,800				5
6	THIRD DISTRICT (28 POSITIONS)	1,154,000				6
7	SECOND & FOURTH DISTRICT (18 POSITIONS)	900,700				7
8	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,103,200				8
9	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,368,000				9
10	NOME YOUTH FACILITY (13 POSITIONS)	890,900				10
11	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,300				11
12	KETCHIKAN YOUTH FACILITY	75,000				12
13	*****		*****			13
14	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			14
15	*****		*****			15
16	NATURAL RESOURCE MANAGEMENT					16
17	ADMINISTRATION		11,314,400	9,473,200	1,841,200	17
18	OFFICE OF THE COMMISSIONER (7 POSITIONS)	502,600				18
19	ADMINISTRATIVE SERVICES (13 POSITIONS)	583,600				19
20	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,298,800				20
21	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	362,800				21
22	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	804,700				22
23	SOUTHEAST REGION (22 POSITIONS)	987,200				23
24	SOUTHCENTRAL REGION (39 POSITIONS)	1,738,900				24
25	NORTHERN REGION (37 POSITIONS)	1,964,600				25
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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	203,400	
5	WATER QUALITY MANAGEMENT (12 POSITIONS)	975,400	
6	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	495,300	
7	AIR & SOLID WASTE (11.5 POSITIONS)	1,021,400	
8	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300	
9	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400	
10	PUBLIC PROTECTION		
11	SEAFOOD AND ANIMAL INDUSTRIES	2,332,600	2,052,200 280,400
12	ADMINISTRATION (2 POSITIONS)	144,500	
13	ANIMAL INDUSTRY (14 POSITIONS)	681,700	
14	SEAFOOD INDUSTRY (27 POSITIONS)	1,506,400	
15	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT		
16	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS		
17	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE		
18	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57.		
19	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.		
20	*****	*****	
21	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****	
22	*****	*****	
23	SENIOR CITIZENS TAX RELIEF	2,515,200	2,515,200
24	PROPERTY TAX EXEMPTION	2,158,600	
25	RENTERS EQUIVALENCY REBATE	208,700	

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	WATER & SEWER ASSESSMENTS	30,000	
5	MOTOR VEHICLE EXEMPTION	117,900	
6	CHILD ASSISTANCE	10,793,000	10,793,000
7	CHILD CARE (5 POSITIONS)	8,025,000	
8	HEAD START GRANTS	2,768,000	
9	CETA	7,859,700	450,000 7,409,700
10	TRAINING & SUPPORT SERVICES	2,384,600	
11	YOUTH PROGRAMS	1,623,500	
12	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200	
13	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,636,400	
14	JOB TRAINING PARTNERSHIP ACT	500,000	
15	DISPLACED HOMEMAKERS (1 POSITION)	585,200	585,200
16	COMMUNITY ASSISTANCE GRANTS	64,829,300	61,940,800 2,888,500
17	MUNICIPAL REVENUE SHARING	57,950,000	
18	AGRICULTURAL LAND EXEMPTION	211,800	
19	NATIONAL FOREST RECEIPTS	2,888,500	
20	RURAL DEVELOPMENT GRANTS	3,100,000	
21	ORGANIZATIONAL GRANTS	30,100	
22	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900	
23	BULK FUEL GRANTS	600,000	
24	COMMUNITY ASSISTANCE/ADMINISTRATION	14,571,700	10,798,700
25	LOCAL GOVERNMENT ASSISTANCE	15,138,700	11,365,700 3,773,000
26	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,591,500	

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATE ASSESSOR (9 POSITIONS)	328,100			4
5	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300			5
6	GRANTS ADMINISTRATION (9 POSITIONS)	<del>1,382,000</del> <i>WT</i> 1,382,000			6
7	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400			7
8	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,656,300			8
9	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600			9
10	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900			10
11	COMMUNITY PLANNING SERVICES				11
12	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,869,500			12
13	AHCSA PLAN OF SURVEY (7 POSITIONS)	640,900			13
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600			14
15	ADMINISTRATION & SUPPORT				15
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	<del>582,500</del> <i>WT</i> 582,500			16
17	ADMINISTRATIVE SERVICES (25 POSITIONS)	950,100			17
18	COMMUNITY BLOCK GRANTS		2,115,000	2,115,000	18
19	IN ADMINISTERING THE FY 84 COMMUNITY SERVICES BLOCK				19
20	GRANT, THE DEPARTMENT SHALL COMPLY WITH SECTION 138 OF				20
21	HOUSE JOINT RESOLUTION 599 (PL 97-377).				21
22	HOUSING ASSISTANCE		1,976,400	1,930,200	22
23	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,877,500			23
24	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	98,900			24

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****	*****			3
4	***** LEGISLATURE *****				4
5	*****	*****			5
6	GENERAL GOVERNMENT				6
7	BUDGET & AUDIT COMMITTEE		6,064,700	6,064,700	7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,613,900			8
9	LEGISLATIVE FINANCE (28 POSITIONS)	2,885,800			9
10	COMMITTEE EXPENSES (3.5 POSITIONS)	565,000			10
11	LEGISLATIVE COUNCIL				11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300 <i>WT</i>	2,037,300 <i>WT</i>	12
13	LEADERSHIP (14 POSITIONS)		<del>3,600,000</del> <i>WT</i> 3,600,000	<del>4,600,000</del> <i>WT</i> 4,600,000	13
14	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,826,100	2,826,100		14
15	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	1,524,700	1,524,700		15
16	HOUSE RESEARCH (9 POSITIONS)	571,900	571,900		16
17	LAA LEGAL SERVICES (20 POSITIONS)	1,486,300	1,486,300		17
18	SESSION EXPENSES (73 POSITIONS)	6,095,700	6,095,700		18
19	COUNCIL & SUBCOMMITTEES	725,900	725,900		19
20	OFFICE SPACE RENTAL (17 POSITIONS)	2,203,400	2,203,400		20
21	EQUIPMENT ACCOUNT	93,000	93,000		21
22	PUBLIC SERVICES (60 POSITIONS)	3,026,700	3,026,700		22
23	SENATE ADVISORY COUNCIL (11 POSITIONS)	571,900	571,900		23
24	OFFICE OF OMBUDSMAN (23 POSITIONS)	1,509,700	1,509,700		24

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION OF JUSTICE				
COURTS ADMINISTRATION AND SUPPORT		35,931,800	35,931,800	
APPELLATE COURTS (52 POSITIONS)	3,545,000			
TRIAL COURTS (492 POSITIONS)	28,407,200			
ADMINISTRATON & SUPPORT (57 POSITIONS)	3,979,600			
COMMISSION ON JUDICIAL CONDUCT		59,500	59,500	
JUDICIAL COUNCIL (3 POSITIONS)		404,400	404,400	
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION		23,075,400	14,689,400	8,386,000
STATEWIDE ADMINISTRATION (265 POSITIONS)	21,565,800			
NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN APPROPRIATIONS.				
NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H), FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE				

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
UNIVERSITY OF ALASKA, FAIRBANKS		114,489,600	59,812,600	54,677,000
UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	71,431,800			
AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.				
ORGANIZED RESEARCH (745 POSITIONS)	43,057,800			
NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON THESE APPROPRIATIONS.				

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE (509 POSITIONS)		31,754,200	21,988,600	9,765,600
5	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT				
6	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM				
7	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.				
8	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)		11,826,900	9,475,100	2,351,800
9	ANCHORAGE COMMUNITY COLLEGE (354 POSITIONS)		22,608,800	15,383,900	7,224,900
10	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,951,200	29,402,300	11,548,900
11	STATEWIDE STAFF & SUPPORT (37 POSITIONS)	2,874,900			
12	FISHERIES INDUSTRIAL TECHNICAL CENTER (5 POSITIONS)	285,600			
13	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,125,800			
14	KENAI PENINSULA COMMUNITY COLLEGE (53 POSITIONS)	4,186,500			
15	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,802,300			
16	KODIAK COMMUNITY COLLEGE (31 POSITIONS)	2,331,500			
17	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,607,200			
18	MATANUSKA - SUSITNA COMMUNITY COLLEGE (33 POSITIONS)	2,106,800			
19	NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,273,100			
20	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,068,300			
21	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,291,300			
22	TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,357,100			
23	RURAL EDUCATION (39 POSITIONS)	4,855,300			
24	COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,785,500			

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****	*****			
4	***** STATE BOND COMMITTEE *****	*****			
5	*****	*****			
6	TRANSPORTATION				
7	DEBT SERVICE				
8	INTERNATIONAL AIRPORT REVENUE BONDS		1,965,000		1,965,000
9	GENERAL GOVERNMENT				
10	STATE BOND COMMITTEE				
11	DEBT SERVICE		178,655,000	178,655,000	

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	* SEC. 33	THE FOLLOWING APPROPRIATION ITEMS ARE FOR			3
4		OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER			4
5		FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY			5
6		BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR			6
7		THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE			7
8		FISCAL YEAR BEGINNING JULY 1, 1983 AND ENDING JUNE 30,			8
9		1984. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR			9
10		LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST			10
11		SESSION OF THE THIRTEENTH LEGISLATURE AND ARE TO BE			11
12		CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD			12
13		A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,			13
14		ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER			14
15		MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION			15
16		FOR THAT MEASURE SHALL LAPSE.			16
17	HB 6	AN ACT RELATING TO DRIVING A MOTOR VEHICLE	202,700	202,700	17
18		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			18
19	HB 6	AN ACT RELATING TO DRIVING A MOTOR VEHICLE	239,000	239,000	19
20		APPROPRIATED TO DEPARTMENT OF LAW			20
21	HB 6	AN ACT RELATING TO DRIVING A MOTOR VEHICLE	226,500	226,500	21
22		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			22
23	HB 6	AN ACT RELATING TO DRIVING A MOTOR VEHICLE	245,600	245,600	23
24		APPROPRIATED TO ALASKA COURT SYSTEM			24
25	HB 10	AN ACT RELATING TO IMITATION CONTROLLED SUBSTANCES	34,600	34,600	25
26		APPROPRIATED TO DEPARTMENT OF LAW			26
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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 62	AN ACT RELATING TO NONRESIDENT CONTRACTUAL SERVICES	<del>235,000</del> <i>WA</i>	<del>235,000</del> <i>WA</i>	4
5		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			5
6	HB 62	AN ACT RELATING TO NONRESIDENT CONTRACTUAL SERVICES	<del>1,000</del> <i>WA</i>	<del>1,000</del> <i>WA</i>	6
7		APPROPRIATED TO LEGISLATURE			7
8	HB 106	AN ACT RELATING TO BIDDER PROCEDURE	<del>50,000</del> <i>WA</i>	<del>50,000</del> <i>WA</i>	8
9		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			9
10	HB 151	AN ACT RELATING TO ACQUISITION & DEVELOPMENT OF HOUSE OF WICKERSHAM	<del>32,000</del> <i>WA</i>	<del>32,000</del> <i>WA</i>	10
11		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			11
12	HB 182	AN ACT RELATING TO RESIDENTIAL DRUG ABUSE	41,200	41,200	12
13		APPROPRIATED TO DEPARTMENT OF LABOR			13
14	HB 214	AN ACT RELATING TO NUMBER OF SUPERIOR COURT JUDGES	15,000	15,000	14
15		APPROPRIATED TO DEPARTMENT OF LAW			15
16	HB 214	AN ACT RELATING TO NUMBER OF SUPERIOR COURT JUDGES	21,400	21,400	16
17		APPROPRIATED TO ALASKA COURT SYSTEM			17
18	HB 243	AN ACT RELATING TO DAY CARE ASSISTANCE	26,100	26,100	18
19		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			19
20	HB 243	AN ACT RELATING TO DAY CARE ASSISTANCE	220,900	220,900	20
21		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			21
22	HB 270	AN ACT RELATING TO CHILD PORNOGRAPHY	185,600	185,600	22
23		APPROPRIATED TO DEPARTMENT OF LAW			23
24	HB 289	AN ACT RELATING TO OPENING POLLS ON ELECTION DAY	<del>19,500</del> <i>WA</i>	<del>19,500</del> <i>WA</i>	24
25		APPROPRIATED TO OFFICE OF THE GOVERNOR			25

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 302 AN ACT RELATING TO STATE LOAN PROGRAMS	5,807,300		5,807,300	4
5	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				5
6	HB 311 AN ACT RELATING TO WORKERS' COMPENSATION	51,000	51,000		6
7	APPROPRIATED TO DEPARTMENT OF LABOR				7
8	HB 332 AN ACT RELATING TO MEDICAL PRACTICE	<del>72,000</del> <i>WT</i>	<del>72,000</del> <i>WT</i>		8
9	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				9
10	HB 381 AN ACT RELATING TO WHOLESALE PRICE - CANNED SALMON	37,200	37,200		10
11	APPROPRIATED TO DEPARTMENT OF REVENUE				11
12	HB 381 AN ACT RELATING TO WHOLESALE PRICE - CANNED SALMON	60,000	60,000		12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				13
14	HB 385 AN ACT RELATING TO AHFC BONDS FOR VET HOME LOANS	1,081,500		1,081,500	14
15	APPROPRIATED TO DEPARTMENT OF REVENUE				15
16	HCR 10 AN ACT RELATING TO ACCESS TO WHITTIER	<del>250,000</del> <i>WT</i>	<del>250,000</del> <i>WT</i>		16
17	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				17
18	HCR 14 AN ACT RELATING TO EXTENDING THE REAA BUDGET OVERSIGHT COMMITTEE	50,000	50,000		18
19	APPROPRIATED TO LEGISLATURE				19
20	HCR 31 AN ACT RELATING TO RIVER COMMISSION	34,700	34,700		20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				21
22	SB 79 AN ACT RELATING TO HAZARDOUS & TOXIC SUBSTANCES	145,200	145,200		22
23	APPROPRIATED TO DEPARTMENT OF LABOR				23
24	SB 85 AN ACT RELATING TO C.O.N. AND STATE AID FOR HEALTH FACILITY	189,700	99,100	90,600	24
25	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				25

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 86 AN ACT RELATING TO COMPENSATION FOR VICTIMS	341,100	341,100		4
5	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				5
6	SB 108 AN ACT RELATING TO TANANA VALLEY STATE FOREST	78,900	78,900		6
7	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				7
8	SB 122 AN ACT RELATING TO PROTECTION OF THE ELDERLY	17,500	17,500		8
9	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				9
10	SB 132 AN ACT RELATING TO ESTABLISHING THE ALASKA ADMINISTRATIVE JOURNAL	90,900	90,900		10
11	APPROPRIATED TO OFFICE OF THE GOVERNOR				11
12	SB 151 AN ACT RELATING TO REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	20,600	20,600		12
13	APPROPRIATED TO OFFICE OF THE GOVERNOR				13
14	SB 151 AN ACT RELATING TO REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	30,000	30,000		14
15	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				15
16	SB 174 AN ACT RELATING TO EMPLOYMENT PREFERENCE	52,100	52,100		16
17	APPROPRIATED TO DEPARTMENT OF LABOR				17
18	SB 233 AN ACT RELATING TO LOW-LEVEL RADIOACTIVE WASTE COMPACT	18,000	18,000		18
19	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				19
20	SCR 3 AN ACT RELATING TO THE BLUE RIBBON COMMISSION ON THE STATE PERSONNEL	<del>100,000</del> <i>WT</i>	<del>100,000</del> <i>WT</i>		20
21	APPROPRIATED TO LEGISLATURE				21

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1		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* SEC. 34 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (ED# ) MEANS				5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9	FOR INFORMATION PURPOSES ONLY.				9
10	*****	*****			10
11	***** DEPARTMENT OF ADMINISTRATION	*****			11
12	*****	*****			12
13	SOCIAL SERVICES				13
14	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED				14
15	JUNEAU PIONEER HOME (ED 4)	2,000,000	2,000,000		15
16	PIONEER HOMES MAINTENANCE & RENOVATION	1,500,000	1,500,000		16
17	<del>PALMER PIONEER HOME ADDITION (ED 16)</del>	<del>700,000</del>	<del>700,000</del>		17
18	GENERAL GOVERNMENT				18
19	ALASKA PUBLIC BROADCASTING COMMISSION				19
20	KRBD RADIO STATION EQUIPMENT (ED 1)	15,000	15,000		20
21	<del>SEWARD PUBLIC RADIO TRANSLATOR (ED 4)</del>	<del>34,500</del>	<del>34,500</del>		21
22	MCGRATH - LAND & EQUIPMENT ACQUISITION (ED 24)	43,000	43,000		22
23	GALENA RADIO TRANSMISSION FACILITY & EQUIPMENT (ED 24)	200,000	200,000		23
24	BETHEL - PUBLIC RADIO & TELEVISION EQUIPMENT (ED 25)	125,000	125,000		24

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1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KDLG EQUIPMENT (ED 26)		26,000	26,000		4
5	KMXT EQUIPMENT (ED 27)		43,000	43,000		5
6	KAKM FACILITY DESIGN/STUDY (ED 7-15)		40,000	40,000		6
7	TELECOMMUNICATIONS SERVICES					7
8	<del>FORT YUKON RADIO TRANSLATOR (ED 24)</del>		<del>5,000</del>	<del>5,000</del>		8
9	<del>DISTRICT J TV/FM TRANSLATORS (ED 17)</del>		<del>68,000</del>	<del>68,000</del>		9
10	ATMAUTLUAK TV DOWNLINK (ED 25)		20,000	20,000		10
11	CENTRALIZED ADMINISTRATIVE SERVICES					11
12	DATA PROCESSING LEASE/PURCHASE		2,170,900	2,170,900		12
13	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		107,500	107,500		13
14	BUILDING & EQUIPMENT SERVICES					14
15	ANCHORAGE OFFICE COMPLEX DEVELOPMENT (ED 7-15)		2,500,000	2,500,000		15
16		*****	*****			16
17		***** DEPARTMENT OF EDUCATION *****				17
18		*****	*****			18
19	EDUCATION					19
20	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT		11,833,600		11,833,600	20
21	WRANGELL CITY SCHOOL DISTRICT					21
22	WRANGELL HIGH SCHOOL CONSTRUCTION (ED 1)		6,000,000	6,000,000		22
23	SOUTHEAST ISLAND SCHOOL DISTRICT					23
24	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)		450,000	450,000		24
25	LONG ISLAND/GILDERSLEEVE SCHOOLS IMPROVEMENTS (ED 3)		1,140,000	1,140,000		25

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1	DEPARTMENT OF EDUCATION (CONT.)	1
2		2
3		3
4	CHUGACH SCHOOL DISTRICT	4
5	WHITTIER SCHOOL REPAIRS (ED 6)	5
6	ANCHORAGE SCHOOL DISTRICT	6
7	<del>INLET VIEW KINDERGARTEN ROOM &amp; OFFICE REMODELING</del> (ED 7-15)	7
8	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)	8
9	<del>ABBOTT LOOP GYM PLANNING (ED 7-15)</del>	9
10	<del>BAXTER REPAIRS AND UPGRADE (ED 7-15)</del>	10
11	<del>COLLEGE GATE CARPETING, FLOOR OUTLETS &amp; LIGHT SWITCHES (ED 7-15)</del>	11
12	EAGLE RIVER LIBRARY & GYM ROOF REPAIRS (ED 7-15)	12
13	<del>LAKE OTIS CLASSROOM, HALLWAY &amp; CEILING TILE</del> (ED 7-15)	13
14	<del>MOUNTAIN VIEW CARPET, OUTLETS, VENTS, &amp; HEATING SYSTEMS (ED 7-15)</del>	14
15	<del>TURNAGAIN FIRE ALARM, INTERCOM, CARPET</del>	15
16	<del>HEATING/VENTILATING SYSTEM (ED 7-15)</del>	16
17	URSA MAJOR-VENT/HEATING SYSTEM, CARPET, INTERCOM, OUTLETS (ED 7-15)	17
18	URSA MINOR-OUTLETS, GYM WALLS (ED 7-15)	18
19	<del>CLARK REPLACE ELEVATOR, REPAIR ROOF (ED 7-15)</del>	19
20	<del>ROMIG VENT SYSTEM &amp; LOCKERS (ED 7-15)</del>	20
21	<del>WENDLER OIL BURNER, REPAIR ROOF, REPAIR GYM</del>	21
22	<del>FLOOR (ED 7-15)</del>	22
23	Chapter 107	23
24		24
25		25

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2		2
3		3
4	<del>BARTLETT UPGRADE SOUND SYSTEM, UPGRADE GYM</del>	4
5	<del>FLOOR (ED 7-15)</del>	5
6	<del>SERVICE REPAIR CEILING, REPLACE GYM DIVIDER,</del>	6
7	<del>ACOUSTICAL REPAIR (ED 7-15)</del>	7
8	<del>PUPIL TRANSPORTATION SAVING &amp; BUS NOISES (ED 7-15)</del>	8
9	<del>ED 8 MICROCOMPUTER PROJECT (ED 7-15)</del>	9
10	<del>TUDOR ELEMENTARY REPLACE CARPET IN ASSEMBLY AREA</del> (ED 7-15)	10
11	<del>TUDOR ELEMENTARY INSTALL ACOUSTICAL TILE (ED 7-15)</del>	11
12	<del>O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)</del>	12
13	<del>DIMOND HIGH SCHOOL TRACK (ED 7-15)</del>	13
14	<del>SAVE 1 SCHOOL EQUIPMENT (ED 7-15)</del>	14
15	<del>DAYSHORE DOOR INSTALLATION (ED 7-15)</del>	15
16	<del>DIMOND HEARS HOCKEY RINK REPAIR (ED 7-15)</del>	16
17	<del>CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)</del>	17
18	<del>NORTH STAR ELEMENTARY MICROCOMPUTER PROJECT</del> (ED 7-15)	18
19	<del>ROGERS PARK ELEMENTARY MICROCOMPUTER PROJECT</del> (ED 7-15)	19
20	<del>TAKU ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)</del>	20
21	<del>WILLOW CREST ELEMENTARY MICROCOMPUTER PROJECT</del> (ED 7-15)	21
22	<del>ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)</del>	22
23	<del>GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)</del>	23

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	<del>CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)</del>	<del>35,000</del> <i>Wf</i>	4
5	<del>FAIRVIEW HEATING SYSTEM (ED 7-15)</del>	<del>135,000</del> <i>Wf</i>	5
6	MEARS JUNIOR HIGH SCHOOL CONSTRUCTION (ED 7-15)	14,900,000	6
7	WENDLER JUNIOR HIGH SCHOOL CONSTRUCTION (ED 7-15)	1,500,000	7
8	<del>OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)</del>	<del>16,000</del> <i>Wf</i>	8
9	<del>MICROCOMPUTERS DISTRICT 13 SCHOOLS (ED 7-15)</del>	<del>172,300</del> <i>Wf</i>	9
10	ALASKA GATEWAY SCHOOL DISTRICT		10
11	DOT LAKE SCHOOL MULTI-PURPOSE ROOM	1,300,000	11
12	SCHOOL-WIDE CODE UPGRADE (ED 17)	850,000 <i>Wf</i>	12
13	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)	<del>950,000</del> <i>Wf</i>	13
14	EAGLE SCHOOL REPLACEMENT DESIGN/PE (ED 17)	100,000	14
15	WATER FACILITY CONSTRUCTION GRANTS		15
16	NORTHWEST ARCTIC SCHOOL DISTRICT WATER MAIN	50,000	16
17	HOOKUP (ED 22)		17
18	BERING STRAIGHTS SCHOOL DISTRICT WATER PROJECTS	1,000,000	18
19	TELLER, BREVIG MISSION, GOLOVIN, & SHISHMAREF (ED 23)		19
20	DELTA/GREELY SCHOOL DISTRICT		20
21	<del>DELTA/FORT GREELY ZAMBONI (ED 17)</del>	<del>36,000</del> <i>Wf</i>	21
22	<del>FORT GREELY GYM FACILITY (ED 17)</del>	<del>1,795,000</del> <i>Wf</i>	22
23	<del>DELTA JUCTION VOC ED BUILDING COMPLETION (ED 17)</del>	<del>895,000</del> <i>Wf</i>	23
24	NENANA CITY SCHOOL DISTRICT		24
25	<del>NENANA HIGH SCHOOL ADDITION (ED 17)</del>	<del>900,000</del> <i>Wf</i>	25

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	NENANA SCHOOL CONSTRUCTION PHASE II (ED 17)	1,300,000	4
5	COPPER RIVER SCHOOL DISTRICT		5
6	<del>CAKONA MULTI-PURPOSE FACILITY (ED 17)</del>	<del>312,000</del> <i>Wf</i>	6
7	<del>CLENALLEN NEW SECONDARY SCHOOL (ED 17)</del>	<del>200,000</del> <i>Wf</i>	7
8	RAILBELT SCHOOL DISTRICT		8
9	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)	500,000 <i>Wf</i>	9
10	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT	<del>1,150,000</del> <i>Wf</i>	10
11	SALCHA ELEMENTARY SCHOOL CONSTRUCTION (ED 18-21)	1,291,600	11
12	SCHOOL DISTRICT MAJOR REPAIRS, REHABILITATION	1,400,000	12
13	& SCHOOL DEBT REIMBURSEMENT FOR BOROUGH SCHOOLS		13
14	(ED 18-21)		14
15	STATE MUSEUM		15
16	ACQUISITIONS (ED 18-21)	35,000	16
17	SIDNEY LAWRENCE PAINTING ACQUISITION	40,000	17
18	NORTHWEST ARCTIC SCHOOL DISTRICT	2,500,000	18
19	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK,	<del>3,040,000</del> <i>Wf</i>	19
20	DEERING, AND AMBLER (ED 22)		20
21	BERING STRAITS SCHOOL DISTRICT		21
22	SAVOONGA CLASSROOMS (ED 23)	1,340,000	22
23	LOWER YUKON SCHOOL DISTRICT		23
24	<del>NOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)</del>	<del>1,542,000</del> <i>Wf</i>	24
25	KUSPUK SCHOOL DISTRICT	1,000,000	25
26	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER	<del>2,000,000</del> <i>Wf</i>	26
27	AND CHUATHBALUK (ED 24)		27

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	IDITAROD SCHOOL DISTRICT					5
5	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND		3,200,000	3,200,000		6
6	MCGRATH (ED 24)					7
7	YUKON FLATS SCHOOL DISTRICT		500,000	500,000		8
8	RELOCATABLE SCHOOL FACILITIES (ED 24)		<del>1,050,000</del> <i>Wt</i>	<del>1,050,000</del> <i>Wt</i>		9
9	ST MARY'S CITY SCHOOL DISTRICT		200,000	200,000		10
10	<del>UPGRADE ELEMENTARY SCHOOL (ED 24)</del>		<del>300,000</del> <i>Wt</i>	<del>300,000</del> <i>Wt</i>		11
11	YUKON-KOYUKUK SCHOOL DISTRICT					12
12	CODE UPGRADE FOR SCHOOL FACILITIES (ED 24)		1,000,000	1,000,000		13
13	KING COVE CITY SCHOOL DISTRICT					14
14	<del>KING COVE SCHOOL ADDITION (ED 26)</del>		<del>2,900,000</del> <i>Wt</i>	<del>2,900,000</del> <i>Wt</i>		15
15	SOUTHWEST REGION SCHOOL DISTRICT					16
16	LEVELOCK SCHOOL FACILITY CONSTRUCTION (ED 26)		2,035,000	2,035,000		17
17	UNALASKA SCHOOL DISTRICT					18
18	<del>DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY</del>		<del>200,000</del> <i>Wt</i>	<del>200,000</del> <i>Wt</i>		19
	(ED 26)					20
19	DILLINGHAM SCHOOL DISTRICT					21
20	HIGH SCHOOL REROOFING (ED 26)		190,000	190,000		22
21	LOWER KUSKOKWIM SCHOOL DISTRICT					23
22	KWIGILLINGOK WATER STORAGE (ED 25)		360,000	360,000		24
23	KIPNUK WATER STORAGE (ED 25)		720,000	720,000		25
24	KWETHLUK ELEMENTARY SCHOOL ADDITION (ED 25)		1,485,000	1,485,000		26
25	NIGHTMUTE ELEMENTARY SCHOOL ADDITION (ED 25)		1,200,000	1,200,000		27

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1	DEPARTMENT OF EDUCATION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NELSON ISLAND HIGH SCHOOL MAJOR MAINTENANCE (ED 25)		584,000	584,000	
5	KILBUCK SCHOOL MAJOR MAINTENANCE (ED 25)		1,800,000	1,800,000	
6	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT		2,000,000	2,000,000	
7	DISTRICT-WIDE SCHOOL FACILITIES MAINTENANCE &		<del>3,055,000</del>	<del>3,055,000</del>	<i>Wt</i>
8	UPGRADE (ED 16)				
9	ADAK REGION SCHOOL DISTRICT				
10	<del>ADAK SCHOOL SAFETY AND CODE UPGRADE (ED 24)</del>		<del>450,000</del>	<del>450,000</del>	<i>Wt</i>
11	CHATHAM SCHOOL DISTRICT				
12	KLUKWAN SCHOOL CONSTRUCTION (ED 2)		1,950,000	1,950,000	
13	SKAGWAY CITY SCHOOL DISTRICT				
14	SKAGWAY SCHOOL PHASE II DESIGN & CONSTRUCTION (ED 2)		1,500,000	1,500,000	
15	YAKUTAT CITY SCHOOL DISTRICT				
16	<del>YAKUTAT SCHOOL DESIGN (ED 2)</del>		<del>250,000</del>	<del>250,000</del>	<i>Wt</i>
17	STATE LIBRARY				
18	<del>CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19)</del>		<del>66,000</del>	<del>66,000</del>	<i>Wt</i>
19	<del>ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)</del>		<del>42,000</del>	<del>42,000</del>	<i>Wt</i>
20	DIVISION OF VOCATIONAL REHABILITATION				
21	<del>BARRIER FREE RECREATION, INC. FACILITY</del>		<del>200,000</del>	<del>200,000</del>	<i>Wt</i>
22	CONSTRUCTION (ED 7-15)				
23	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
24	<del>ALASKA REPERTORY THEATRE THEATRE EQUIPMENT (ED 7-15)</del>		<del>100,000</del>	<del>100,000</del>	<i>Wt</i>

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
5	*****		*****		
6	HEALTH				
7	PUBLIC HEALTH				
8	PUBLIC HEALTH FACILITY MAINTENANCE & REPAIR		200,000	200,000	
9	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200	
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000	
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000	
12	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300	
13	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600	
14	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400	
15	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500	
16	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100	
17	EMS RADIOS/SOUTHERN REGION EMS COUNCIL (ED 7-15)		20,000	20,000	
18	INTERIOR REGION EMERGENCY MEDICAL SERVICES		443,500	443,500	
19	EQUIPMENT (ED 18-21)				
20	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000	
21	DISTRICTWIDE EMERGENCY MEDICAL SERVICES		95,000	95,000	
22	EQUIPMENT & TRAINING (ED 2 & 3)				
23	FAIRBANKS - CHENA GOLDSTREAM VOLUNTEER FIRE		22,000	22,000	
24	DEPARTMENT EMERGENCY EQUIPMENT (ED 18-21)				
25	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES				
26	API EXPANSION (ED 7-15)		118,000	118,000	

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS
3					
4	H&SS ADMINISTRATION & SUPPORT				
5	VITAL RECORDS AUTOMATION		250,000	250,000	
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
7	<del>BRISTOL BAY AREA HEALTH CORP. FOR CLINICAL</del>		<del>55,000</del>	<del>55,000</del>	
8	<del>ANALYZER FOR KANAKANAK HOSPITAL (ED 24)</del>		<del>25,000</del>	<del>25,000</del>	
9	<del>BRISTOL BAY AREA HEALTH CORPORATION KANAKANAK</del>		<del>25,000</del>	<del>25,000</del>	
10	<del>HOSPITAL FEASIBILITY STUDY (ED 24)</del>				
11	PUBLIC PROTECTION				
12	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
13	INTERIOR REGION MEDICAL SERVICES COUNCIL EMS		53,000	53,000	
14	EQUIPMENT FOR FORT YUKON, MCGRATH, GALENA,				
15	TANANA (ED 24)				
16	ADMINISTRATION OF JUSTICE				
17	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO				
18	YOUTH CORRECTIONS FACILITY REPAIRS		2,807,500	2,807,500	
19	YOUTH FACILITY WING PRELIMINARY ENGINEERING		500,000	500,000	
20	*****		*****		
21	***** DEPARTMENT OF LABOR *****		*****		
22	*****		*****		
23	SOCIAL SERVICES				
24	EMPLOYMENT STABILIZATION				
25	TELECOMMUNICATIONS UPGRADE ADDITION		82,600	82,600	

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2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	RURAL TELECOMMUNICATIONS ADDITION		84,400	84,400	4
5	GEOGRAPHIC AREA CODE CONVERSION (ED 4)		92,800	92,800	5
6	RURAL OFFICES RENOVATION		66,000		66,000 6
7	COMPUTER EQUIPMENT ADDITION (ED 4)		324,800		324,800 7
8	*****		*****		8
9	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****		9
10	*****		*****		10
11	PUBLIC PROTECTION				11
12	COMMISSIONER/ADMINISTRATIVE SERVICES				12
13	DATA PROCESSING SYSTEM		395,000	395,000	13
14	ALASKA PUBLIC UTILITIES COMMISSION				14
15	COMPUTER SYSTEM ADDITION		35,000	35,000	15
16	DEVELOPMENT				16
17	ALASKA POWER AUTHORITY				17
18	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		<del>500,000</del> 500,000 <i>UP</i>	<del>500,000</del> 500,000 <i>UP</i>	18
19	FALSE PASS - ELECTRIFICATION (ED 26)		<del>600,000</del> 600,000	<del>600,000</del> 600,000	19
20	NIKOLSKI - ELECTRICAL SYSTEM PURCHASE & UPGRADE (ED 26)		<del>200,000</del> 200,000 <i>UP</i>	<del>200,000</del> 200,000 <i>UP</i>	20
21	ANCHORAGE-FAIRBANKS INTERTIE		25,000,000	25,000,000	21
22	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE				22
23	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND				23
24	DISTRIBUTION SYSTEM.				24
25	SUSITNA HYDROELECTRIC PROJECT (ED 16)		<del>38,000,000</del> 38,000,000 <i>UP</i>	<del>38,000,000</del> 38,000,000 <i>UP</i>	25
26	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A				26
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2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC				4
5	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR				5
6	THAT PURPOSE.				6
7	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY				7
8	DATA PROCESSING SYSTEM		100,000		100,000 8
9	AGRICULTURAL ACTION COUNCIL				9
10	AGRICULTURAL ROAD/POINT MCKENZIE (ED 16)		70,000	70,000	10
11	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)		350,000	350,000	11
12	*****		*****		12
13	***** DEPARTMENT OF MILITARY AFFAIRS *****		*****		13
14	*****		*****		14
15	PUBLIC PROTECTION				15
16	CIVIL AIRPATROL AMPHIBIOUS FLOATS - JUNEAU (ED 4)		105,000	105,000	16
17	KOTZEBUE ARMORY AND FACILITIES (ED 22)		1,955,200	1,955,200	17
18	NULATO - ARMORY CONSTRUCTION (ED 24)		300,000	300,000	18
19	*****		*****		19
20	***** DEPARTMENT OF NATURAL RESOURCES *****		*****		20
21	*****		*****		21
22	NATURAL RESOURCE MANAGEMENT				22
23	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION				23
24	CADAstral LAND SURVEY		1,815,900	1,815,900	24
25	LAND RECORDS AUTOMATION/ALARS		84,700	84,700	25

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	OFFSHORE MARINE BOUNDARIES	198,700	198,700		4
5	LAND & WATER CONSERVATION FUND	1,000,000		1,000,000	5
6	NATIONAL HISTORIC PRESERVATION FUND	1,000,000		1,000,000	6
7	FIRE PROTECTION FACILITY DEVELOPMENT	500,000	500,000		7
8	MANAGEMENT OF FOREST/LAND/WATER RESOURCES				8
9	FIRE RESEARCH/ROSY CREEK (ED 18-21)	400,000	400,000		9
10	MUNICIPAL GRANTS/CH 113	700,000	700,000		10
11	FIREWOOD ACCESS ROADS (ED 16)	15,000	15,000		11
12	MANAGEMENT OF MINERAL/ENERGY RESOURCES				12
13	SEISMIC DATA ACQUISITION	1,040,100	1,040,100		13
14	RESOURCE INVENTORY/ASSESSMENT	6,271,400	5,671,400	600,000	14
15	SEISMIC HAZARD PROGRAM (ED 7-15)	500,000	500,000		15
16	PARKS AND RECREATION				16
17	STATEWIDE PARK REHABILITATION	100,000	100,000		17
18	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)	500,000	250,000	250,000	18
19	KENAI RIVER PARK IMPROVEMENTS (ED 5)	500,000	250,000	250,000	19
20	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)	200,000	200,000		20
21	STATE FAIRS				21
22	HAINES - SOUTHEAST STATE FAIR IMPROVEMENTS (ED 2)	263,500	263,500		22
23	ALASKA STATE FAIR - PALMER (ED 16)	100,000	100,000		23
24	ALASKA STATE FAIR LIVESTOCK PAVILION (ED 16)	2,000,000	2,000,000		24
25	DELTANA FAIRGROUND IMPROVEMENTS (ED 17)	100,000	100,000		25

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	TANANA VALLEY FAIRGROUNDS AGRICULTURE MUSEUM	<del>100,000</del>	<del>100,000</del>		4
5	COMPLETION (ED 18-21)				5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				6
7	<del>CHUGIAK DOG MUSHERS TRAILS &amp; CROSSING UPGRADES</del>	<del>60,000</del>	<del>60,000</del>		7
	(ED 7-15)				
8	DEVELOPMENT				8
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				9
10	AVCP - ORTHOQUAD MAPPING (ED 25)	300,000	300,000		10
11	AVCP - NUNIVAK REINDEER PROJECT (ED 25)	185,000	185,000		11
12	AVCP - REINDEER PURCHASE (ED 25)	150,000	150,000		12
13	GENERAL GOVERNMENT				13
14	MANAGEMENT AND ADMINISTRATION				14
15	DNR OFFICE COMPLEX IN FAIRBANKS (ED 18-21)	200,000	200,000		15
16	*****				16
17	***** DEPARTMENT OF FISH & GAME *****				17
18	*****				18
19	NATURAL RESOURCE MANAGEMENT				19
20	FISH AND GAME CAPITAL PROJECTS				20
21	UPPER GULKANA STREAMSIDE INCUBATION (ED 17)	240,000	240,000		21
22	FISH AND GAME DATA MANAGEMENT UPGRADE	750,000	750,000		22
23	ANILCA FEDERAL LAND PLANNING	269,700	269,700		23
24	STREAM FLOW REQUIREMENT RESEARCH	100,000	100,000		24
25	MOOSE HABITAT IMPROVEMENT	295,000	295,000		25

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 LAKE FERTILIZATION		862,700	862,700		4
5 SOUTHEAST LAKE FERTILIZATION		224,000	224,000		5
6 STIKINE RIVER STUDY		325,200	325,200		6
7 UPPER COOK INLET STOCK MANAGEMENT		240,400	240,400		7
8 COOK INLET SPORTS COHO REHAB. (ED 6)		51,900	51,900		8
9 KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000		9
10	*****	*****			10
11	***** DEPARTMENT OF PUBLIC SAFETY *****				11
12	*****	*****			12
13 NATURAL RESOURCE MANAGEMENT					13
14 FISH & WILDLIFE PROTECTION					14
15 KODIAK/CORDOVA MAJOR MAINTENANCE/PATROL VESSELS		162,200	162,200		15
16 MARINE ENFORCEMENT WAREHOUSE/KODIAK		99,900	99,900		16
17 PUBLIC PROTECTION					17
18 LIFE AND PROPERTY PROTECTION					18
19 MICROFILM EQUIP/VEHICLE SERVICES		82,200	82,200		19
20 DRIVER TESTING EQUIPMENT		150,000	150,000		20

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				4
5	*****	*****			5
6 TRANSPORTATION					6
7 CENTRAL REGION HIGHWAYS					7
8 GOLDENVIEW/CROW CREEK RECONSTRUCTION/ANCHORAGE (ED 7-15)		800,000	800,000		8
9 BETHEL ROADS (ED 25)		200,000	200,000		9
10 FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		6,400,000	512,000	5,888,000	10
11 SEWARD HIGHWAY INGRAM-BERTHA CREEK		19,899,600	947,600	18,952,000	11
12 DIMOND BLVD/MINNESOTA DRIVE/JEWEL LAKE		12,300,000	984,000	11,316,000	12
13 GLENN HIGHWAY MILEPOST 138-139 (ED 7-15)		1,960,000	157,000	1,803,000	13
14 CENTRAL REGION BRIDGE REPAIR & REPLACEMENT		3,950,000	790,000	3,160,000	14
15 AC COUPLET CONSTRUCTION, PHASE II (ED 7-15)		22,248,000	1,648,000	20,600,000	15
16 ANCHORAGE BUS TURNOUTS (ED 7-15)		600,000	48,000	552,000	16
17 A-C COUPLET TUDOR-24TH (ED 7-15)		9,000,000	720,000	8,280,000	17
18 BONIFACE PKWAY DEBARR TO TUDOR (ED 7-15)		4,300,000	344,000	3,956,000	18
19 MINNESOTA DR. DIMOND TO OLD SEWARD (ED 7-15)		28,631,000	1,400,000	27,231,000	19
20 PARKS HIGHWAY REHABILITATION NORTH OF MP 71 (ED 16)		5,000,000	400,000	4,600,000	20
21 DIMOND BLVD/MINNESOTA DR-SEWARD HIGHWAY (ED 7-15)		11,198,000	895,000	10,303,000	21
22 DIMOND BLVD. - PHASE I (ED 7-15)		21,000,000	1,680,000	19,320,000	22
23 <del>UNALASKA AIRPORT CONSTRUCTION (ED 26)</del>		<del>1,600,000</del>	<del>1,600,000</del>		23
24 UNALASKA AIRPORT DEVELOPMENT (ED 26)		49,500,000	4,500,000	45,000,000	24
25 ANCHORAGE INTERNATIONAL AIRPORT MAINTENANCE		500,000		500,000	25
26 EQUIPMENT (ED 7-15)					26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE INTERNATIONAL AIRPORT ANNUAL		500,000		500,000 4
5	IMPROVEMENTS (ED 7-15)				5
6	FEDERAL AIRPORT IMPROVEMENTS PROGRAM		16,139,500	1,467,000	14,672,500 6
7	SEWARD - COAL LOADING FACILITY (ED 6)		3,600,000	3,600,000	7
8	<del>ANIAK - EROSION CONTROL (ED 24)</del>		<del>800,000</del>	<del>800,000</del>	8
9	ST. PAUL - HARBOR (ED 26)		7,000,000	7,000,000	9
10	HOMER/SELDOVIA BOAT HARBOR (ED 5)		4,300,000	4,300,000	10
11	ANCHORAGE - POLICE HEADQUARTERS PHASE I (ED 7-15)		5,400,000	5,400,000	11
12	CENTRAL REGION HIGHWAYS				12
13	NINILCHIK DITCH REBUILD (ED 5)		225,000	225,000	13
14	EAST END ROAD - PHASE II (ED 5)		<del>2,400,000</del>	<del>2,400,000</del>	14
15	ANCHORAGE - TRAFFIC SIGNAL MANAGEMENT (ED 7-15)		256,500	256,500	15
16	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000	16
17	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000	17
18	OLD GLENN HIGHWAY PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000 18
19	PETERSVILLE ROAD PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000 19
20	NONDALTON/NEUHALEN ROAD CONSTRUCTION (ED 26)		<del>1,500,000</del>	<del>1,500,000</del>	20
21	NAKNEK - KING SALMON ROAD UPGRADE & MAINTENANCE (ED 26)		150,000	150,000	21
22	ANTON LARSON ROAD REALIGNMENT DESIGN & ENGINEERING (ED 27)		1,000,000	100,000	900,000 22
23	MISSION ROAD CONSTRUCTION (ED 27)		<del>1,300,000</del>	<del>1,300,000</del>	23
24	MISSION ROAD CONSTRUCTION (ED 27)		<del>1,300,000</del>	<del>1,300,000</del>	24
25	NEWTOK - GRAVEL ACQUISITION (ED 25)		60,000	60,000	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	CENTRAL REGION AVIATION				4
5	MEKORYUK - RUNWAY LIGHTS (ED 25)		250,000	250,000	5
6	PLATINUM - RUNWAY IMPROVEMENTS (ED 25)		125,000	125,000	6
7	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST		75,000	75,000	7
8	APRON (ED 26)				8
9	<del>MANOKOTAK DESIGN &amp; ENGINEER AIRSTRIP RESURFACING</del>		<del>200,000</del>	<del>200,000</del>	9
10	<del>AND CROSS STRIP CONSTRUCTION (ED 26)</del>				10
11	CENTRAL REGION PORTS & HARBORS				11
12	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	12
13	<del>WHITTIER - SHOTGUN COVE HARBOR (ED 6)</del>		<del>800,000</del>	<del>800,000</del>	13
14	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		<del>225,000</del>	<del>225,000</del>	14
15	CLARK'S POINT, IGIUGIG, LEVELLOCK, MANOKOTAK (ED 26)		100,000	100,000	15
16	FEASIBILITY STUDIES FOR FLOATING OR PERMANENT		<del>150,000</del>	<del>150,000</del>	16
17	DOCKS AT NELSON LAGOON, PORT HEIDEN, PILOT POINT,				17
18	AND PERRYVILLE (ED 26 & 27)				18
19	ST PAUL HARBOR-COMPLETION OF DESIGN/ENGINEERING (ED 26)		500,000	500,000	19
20	DOG BAY BREAKWATER (ED 27)		750,000	750,000	20
21	CENTRAL REGION FACILITIES				21
22	COOK INLET RESOURCE, PORT, TRANSPORTATION &		390,000	390,000	22
23	NEEDS STUDY (ED 7-15)				23
24	INTERIOR REGION HIGHWAYS				24
25	HATCHER PASS ROAD IMPROVEMENTS		250,000	250,000	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	RICHARDSON HIGHWAY MILEPOST 6-14 (ED 17)		4,000,000	320,000	3,680,000 4
5	PARKS HIGHWAY, NENANA NORTH		5,775,000	1,230,000	4,545,000 5
6	RICH HIGHWAY CANYON - BOONDOX (ED 17)		6,000,000	480,000	5,520,000 6
7	RICHARDSON HIGHWAY DELTA-SHAW CREEK (ED 17)		4,202,000	336,000	3,866,000 7
8	PARKS HIGHWAY, LITTLE COAL-MIDDLE FORK (ED 16)		4,560,000	365,000	4,195,000 8
9	RICHARDSON HIGHWAY VALDEZ-6 MILE (ED 6)		1,129,000	90,000	1,039,000 9
10	RICHARDSON HIGHWAY MILEPOST 25-35		1,815,000	145,000	1,670,000 10
11	FAIRBANKS GEIST ROAD EXTENSION/AURORA RR (ED 20)		15,300,000	800,000	14,500,000 11
12	NOME CITY STREETS SUPPLEMENTAL (ED 23)		2,100,000	700,000	1,400,000 12
13	ALASKA HIGHWAY TETLIN-TOK (ED 17)		2,541,000	203,000	2,338,000 13
14	NOME-TAYLOR HWY MP8-NORTH (ED 23)		1,500,000	120,000	1,380,000 14
15	ALASKA HIGHWAY RECONSTRUCTION (ED 17)		8,500,000	1,375,000	7,125,000 15
16	TOK CUT-OFF RECONSTRUCTION (ED 17)		3,500,000	650,000	2,850,000 16
17	INTERIOR HIGHWAYS SUPPLEMENTAL		3,932,000	315,000	3,617,000 17
18	NOME-COUNCIL MILEPOST 4-15 (ED 23)		7,000,000	560,000	6,440,000 18
19	SOUTH FAIRBANKS EXPRESSWAY/EAST (ED 20)		6,000,000	480,000	5,520,000 19
20	FEDERAL AID PRELIMINARY ENGINEERING		300,000	24,000	276,000 20
21	AND CONSTRUCTION				21
22	INTERIOR RAILROAD CROSSING IMPROVEMENTS		500,000	50,000	450,000 22
23	<del>FAIRBANKS-INTERNATIONAL AIRPORT MARKETING</del>		<del>105,000 WA</del>	<del>105,000 WA</del>	23
24	<del>PROJECT (ED 18-21)</del>				24
25	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)		200,000		200,000 25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	FEDERAL AIRPORT IMPROVEMENT PROGRAM		19,416,200	1,935,000	17,481,200 4
5	GALENA BANK STABILIZATION (ED 24)		2,000,000	2,000,000	5
6	INTERIOR REGION HIGHWAYS				6
7	<del>DAWGON/HURST ROADS DESIGN &amp; CONSTRUCTION (ED 18-21)</del>		<del>1,000,000</del> WA	<del>1,000,000</del> WA	7
8	<del>IRIS LANE PAVING (ED 18-21)</del>		<del>82,500</del> WA	<del>82,500</del> WA	8
9	ISBERG ROAD PLANNING & RIGHT OF WAY (ED 18-21)		130,000	130,000	9
10	<del>BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)</del>		<del>50,000</del> WA	<del>50,000</del> WA	10
11	<del>FIDDLER ROAD &amp; FARMERS LOOP ROAD REPAIRS (ED 18-21)</del>		<del>168,000</del> WA	<del>168,000</del> WA	11
12	LUTKE ROAD UPGRADE (ED 18-21)		1,065,000	1,065,000	12
13	GILMORE TRAIL PAVING (ED 18-21)		1,600,000	1,600,000	13
14	<del>JOHNSON TRAIL UPGRADE (ED 18-21)</del>		<del>440,000</del>	<del>440,000</del>	14
15	<del>CHENA RIDGE SHOULDER WIDENING (ED 18-21)</del>		<del>1,042,000</del>	<del>1,042,000</del>	15
16	<del>RECREATION ACCESS IMPROVEMENTS (ED 18-21)</del>		<del>500,000</del>	<del>500,000</del>	16
17	<del>CIRCLE MINING DISTRICT ROAD REPAIR (ED 18-21)</del>		<del>300,000</del>	<del>300,000</del>	17
18	<del>TOWN/RIDGE ACCESS IMPROVEMENTS DESIGN (ED 18-21)</del>		<del>400,000</del>	<del>400,000</del>	18
19	<del>30 MILE SLOUGH AGRICULTURE PROJECT ROADS (ED 18-21)</del>		<del>1,204,000</del>	<del>1,204,000</del>	19
20	<del>RUBY MAINTENANCE EQUIPMENT (ED 24)</del>		<del>10,000</del>	<del>10,000</del>	20
21	HUGHES - GRADER AND EQUIPMENT (ED 24)		130,000	130,000	21
22	INTERIOR REGION AVIATION				22
23	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 19)		100,000	100,000	23
24	AKIACHAK - RUNWAY UPGRADE (ED 24)		500,000	500,000	24
25	RUBY - RUNWAY EXPANSION (ED 24)		740,000	740,000	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INTERIOR REGION FACILITIES					4
5	<del>FAIRBANKS COURT SYSTEM HEADBOLT HEATERS (ED 20)</del>		<del>40,000</del> <i>CMK</i>	<del>40,000</del> <i>CMK</i>		5
6	SOUTHEAST REGION HIGHWAYS					6
7	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)		1,943,000	155,000	1,788,000	7
8	MENDENHALL BACK LOOP ROAD 2 BRIDGES (ED 4)		4,200,000	336,000	3,864,000	8
9	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		1,590,000	145,000	1,445,000	9
10	JUNEAU AIRPORT RENOVATION (ED 4)		3,500,000	3,500,000		10
11	FEDERAL AIRPORT IMPROVEMENT PROGRAM		8,360,000	760,000	7,600,000	11
12	WRANGELL, PETERSBURG & HAINES TRANSFER		3,638,000	238,000	3,400,000	12
13	FACILITIES SUPPLEMENTAL					13
14	PETERSBURG FERRY TERMINAL (ED 1)		300,000	24,000	276,000	14
15	HAINES FERRY TERMINAL (ED 2)		1,248,000	99,000	1,149,000	15
16	EXECUTIVE MANSION (ED 4)		500,000	500,000		16
17	SOUTHEAST REGION HIGHWAYS					17
18	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN		<del>1,000,000</del> <i>CMK</i>	<del>1,000,000</del> <i>CMK</i>		18
19	JUNEAU (ED 4)		<del>1,500,000</del> <i>CMK</i>	<del>1,500,000</del> <i>CMK</i>		19
20	<del>BERNER'S BAY ROAD ENGINEERING &amp; DESIGN (ED 4)</del>		<del>800,000</del> <i>CMK</i>	<del>800,000</del> <i>CMK</i>		20
21	SOUTHEAST REGION PORTS & HARBORS					21
22	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)		65,000	65,000		22
23	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)		1,050,000	1,050,000		23
24	STATEWIDE PROJECTS					24
25	MATCH FOR CH25/82 PROJECTS		15,767,000	15,767,000		25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MARINE EMERGENCY REPAIRS CONTINGENCY		500,000	500,000	4
5	MAJOR VESSEL COMPONENTS		1,000,000	1,000,000	5
6	REIMBURSABLE RECEIVE & EXPEND AUTHORITY		10,000,000		10,000,000 6
7	REPLACE EQUIP PURCHASE STATE EQUIP FLEET		17,600,000		17,600,000 7
8	FINANCIAL INFORMATION SYSTEM		500,000	500,000	8
9	HIGHWAY SYSTEM CONDITION RATING		100,000	100,000	9
10	STATE RAIL PLAN		200,000	100,000	100,000 10
11	STATE TRANSPORTATION PLAN		300,000	300,000	11
12	STATEWIDE RESEARCH PROJECTS		500,000		500,000 12
13	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL		15,000,000		15,000,000 13
14	STATEWIDE FACILITY MAJOR REPAIR		200,000	200,000	14
15	IARF RATE REVIEW		100,000		100,000 15
16	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES		28,000,000	3,000,000	25,000,000 16
17	(BONIFACE INT. GLENN HIGHWAY, MINNESOTA DRIVE				17
18	PHASE II, DIMOND BLVD. ALASKA HIGHWAY YERRICK				18
19	AREA, RICHARDSON HIGHWAY MILPOST 125-207, SOUTH				19
20	FAIRBANKS EXPRESSWAY PARKS TO PEGER, LUTAK ROAD,				20
21	OLD GLACIER HIGHWAY, STATEWIDE BRIDGE PROGRAM,				21
22	STATEWIDE SAFETY IMPROVEMENTS, PROJECT				22
23	CONTINGENCIES, EMERGENCY PROJECTS, PRELIMINARY				23
24	ENGINEERING, AND ADDITIONAL FEDERAL AUTHORITY)				24
25	LEASE/PURCHASE HYDROFOIL		3,000,000	3,000,000	25

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION OF JUSTICE				
OFFENDER CONFINEMENT REFORMATION & SUPERVISIO				
CORRECTIONS FACILITIES REPAIR		6,200,000	6,200,000	
SOUTH CENTRAL MAXIMUM SECURITY PRISON/PURCHASE		3,600,000	3,600,000	
OR LEASE PURCHASE				
SOUTH CENTRAL MEDIUM CUSTODY FACILITY/PURCHASE		10,700,000	10,700,000	
OR LEASE PURCHASE				
CORRECTIONS INFORMATION SYSTEM & RECORDS		365,000	365,000	
PURCHASE OR LEASE/PURCHASE				
ANCHORAGE AREA CLASSIFICATION CORRECTIONAL		4,000,000	4,000,000	
CENTER PURCHASE OR LEASE/PURCHASE (ED 7-15)				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
NATURAL RESOURCE MANAGEMENT				
ENVIRONMENTAL CONSERVATION				
WATER RECYCLING STUDY		150,000	150,000	
WATER AND SEWER PROJECTS				
KLUKWAN WATER & SEWER UPGRADE (ED 2)		200,000	200,000	
DISTRICT N WATER & SEWER STUDIES FOR EGEKIG,		<del>100,000</del>	<del>100,000</del>	
NONDALTON, CHIGNIK BAY, CHIGNIK LAGOON, IOIUGIG,				
AND PILOT POINT (ED 26 & 27)				

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
WATER & SEWER FACILITIES CONSTRUCTION GRANTS				
KETCHIKAN - HAWKINS - CARLANNA (ED 1)	90,600			
KETCHIKAN - HEATH ADDITION (ED 1)	196,700			
KETCHIKAN - WASHINGTON PARK ADDITION (ED 1)	303,500			
KETCHIKAN PUBLIC UTILITY/FAIRVIEW-JACKSON WATER (ED 1)	161,600			
PETERSBURG - WATER STORAGE FACILITY (ED 1)	338,500			
SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000			
HOONAH - WATER SYSTEM PHASE I (ED 3)	<del>300,000</del>			
PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000			
HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000			
HOMER - MATTOX WATER & SEWER (ED 5)	62,500			
SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)	298,600			
<del>SEWARD - TERMINAL ADDITIONAL WATER &amp; SEWER (ED 6)</del>	<del>1,842,700</del>			
<del>VALDEZ - N HARBOR/KENNICOT/S HARBOR DR WATER/SEWER (ED 6)</del>	<del>450,000</del>			
<del>VALDEZ - LANDFILL IMPROVEMENTS (ED 6)</del>	<del>100,000</del>			
<del>VALDEZ - OLD LANDFILL RECLAMATION (ED 6)</del>	<del>51,000</del>			
ANCHORAGE-BROWN LID SANITARY SEWER PROJECT (ED 7-15)	103,000			
ANCHORAGE - STELLA LID SEWER PROJECT (ED 7-15)	107,900			
ANCHORAGE-LIBRARY LID SANITARY SEWER PROJECT (ED 7-15)	301,200			
ANCHORAGE - ABBOTT LOOP MANOR LID SEWER PIPE	292,700			
REPLACEMENT (ED 7-15)				

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - SHACKELTON LID SANITARY SEWER	70,500			4
5	PROJECT (ED 7-15)				5
6	ANCHORAGE - ALPINE VILLAGE LID SANITARY SEWER	238,200			6
7	PROJECT (ED 7-15)				7
8	ANCHORAGE-ZODIAK LID SANITARY SEWER PROJECT (ED 7-15)	60,300			8
9	ANCHORAGE - WINDERMERE UPGRADE (ED 7-15)	28,700			9
10	ANCHORAGE - WEST 44TH SEWER EXTENSION (ED 7-15)	34,600			10
11	ANCHORAGE - C-3 TRUNK-NORTH OF SAND LAKE (ED 7-15)	150,900			11
12	ANCHORAGE - KNIK INTERCEPTOR CMP UPGRADE (ED 7-15)	589,600			12
13	ANCHORAGE-ZURICK LID SEWERLINE CONSTRUCTION (ED 7-15)	117,900			13
14	ANCHORAGE-ROSEWOOD LID SEWERLINE CONSTRUCTION (ED 7-15)	140,200			14
15	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE	369,500			15
16	SEWERLINE CONSTRUCTION (ED 7-15)				16
17	<del>ANCHORAGE - A/B STREET EAST 56TH EXTENSION (ED 7-15)</del>	<del>8,300</del>			17
18	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG	101,000			18
19	GRID LOOP SYSTEM (ED 7-15)				19
20	ANCHORAGE-BROADMOOR ESTATES UPGRADE 8 INCH	14,000			20
21	WATERMAIN (ED 7-15)				21
22	<del>ANCHORAGE-BARBARA STREET WATERMAIN EXTENSION (ED 7-15)</del>	<del>55,300</del>			22
23	ANCHORAGE - 10-11 ALLEY NORTH TO P STREET	22,000			23
24	WATERMAIN REPLACEMENT (ED 7-15)				24
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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE-MANOR STREET WATERMAIN REPLACEMENT (ED 7-15)	28,400			4
5	<del>ANCHORAGE WEST 44TH PLACE WATERMAIN EXTENSION (ED 7-15)</del>	<del>35,700</del>			5
6	<del>ANCHORAGE - ABBOTT LOOP TO TUDOR TO 68TH SEWERLINE CONSTRUCTION (ED 7-15)</del>	<del>537,300</del>			6
8	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE	300,800			8
9	SEWERLINE CONSTRUCTION (ED 7-15)				9
10	ANCHORAGE-ATKINS LID WATERMAIN DESIGN	19,400			10
11	AND CONSTRUCTION (ED 7-15)				11
12	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)	360,000			12
13	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)	220,000			13
14	ANCHORAGE - C-5-2 TRUNK (ED 7-15)	264,000			14
15	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)	1,250,000			15
16	ANCHORAGE - WEST INTERCEPTOR PHASE II (ED 7-15)	2,125,000			16
17	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)	180,000			17
18	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)	180,000			18
19	ANCHORAGE - CHUGACH WAY/ARCTIC TO SPENARD ROAD (ED 7-15)	136,000			19
20	ANCHORAGE - 8TH AVENUE DIVERSION UPGRADE (ED 7-15)	37,500			20
21	ANCHORAGE-SPRUCE STREET/LORE ROAD TO 68TH AVENUE (ED 7-15)	128,000			21
22	ANCHORAGE - 80TH AVENUE EAST OF LAKE OTIS (ED 7-15)	40,000			22

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - E-4A TRUNK (ED 7-15)	240,000			4
5	ANCHORAGE - E-4C TRUNK (ED 7-15)	216,000			5
6	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)	600,000			6
7	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY	375,000			7
8	WATER TRANSMISSION MAIN EXTENSION (ED 7-15)				8
9	ANCHORAGE-RABBIT CREEK FORCE MAIN E-7 TRUCK (ED 7-15)	2,400,000			9
10	HOUSTON - SANITARY LANDFILL (ED 16)	70,000			10
11	FAIRBANKS - SLUDGE DISPOSAL FACILITY PHASE II (ED 18-21)	187,500			11
12	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)	1,980,000			12
13	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)	1,500,000			13
14	EKWOK - SANITATION FACILITY (ED 26)	73,000			14
15	KODIAK - ISMAILOV STREET & 9TH AVENUE WATER (ED 27)	300,000			15
16	*****		*****		16
17	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		17
18	*****		*****		18
19	PUBLIC PROTECTION				19
20	LOCAL GOVERNMENT ASSISTANCE				20
21	TYONEK - AMBULANCE (ED 24)		25,000	25,000	21
22	DEVELOPMENT				22
23	LOCAL GOVERNMENT ASSISTANCE				23
24	GUSTAVUS - GOOD RIVER BRIDGE (ED 2)		90,000	90,000	24
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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	HISPANIC CULTURAL CENTER (ED 7-15)		300,000	300,000	4
5	LOW INCOME RESIDENTIAL ENERGY CONSERVATION		1,295,600		5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		100,000	100,000	6
7	ALASKA BLACK LEADERSHIP CONFERENCE/COMMUNITY		200,000	200,000	7
8	BASED EDUCATIONAL ENRICHMENT (ED 7-15)				8
9	<del>ALASKA BLACK LEADERSHIP CONFERENCE HISTORY</del>		44,000	44,000	9
10	<del>DOCUMENTARY (ED 7-15)</del>				10
11	<del>MINORITY RESOURCE &amp; SERVICES, INC. - MINORITY</del>		150,000	150,000	11
12	<del>BUSINESS ASSISTANCE PROJECT</del>				12
13	BOYS CLUB OF ALASKA-RENOVATION OF FACILITIES AT		300,000	300,000	13
14	WALDRON LAKE, MARSTON FIELD, & WOODLAND PARK		305,000	305,000	14
15	SCHOOL SITES (ED 7-15)				15
16	ALASKA MEDICAL HOUSE, INC - PLANNING & DESIGN OF		200,000	200,000	16
17	MEDICAL HOUSING FACILITY (ED 7-15)				17
18	<del>AVCP BULK FUEL STORAGE/PORT STUDY (ED 25)</del>		150,000	150,000	18
19	AVCP REMOTE SHELTER CONSTRUCTION (ED 25)		60,000	60,000	19
20	<del>AVCP TOKSOOK BAY POL ASSESSMENT (ED 25)</del>		52,000	52,000	20
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	ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	OTHER FUNDS	FUND SOURCES
1						1
2						2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	ADMINISTRATION OF JUSTICE					6
7	DUE PROCESS					7
8	ELECTRONIC RECORDING EQUIP		1,410,000	1,410,000		8
9	*****	*****				9
10	***** UNIVERSITY OF ALASKA *****					10
11	*****	*****				11
12	UNIVERSITY OF ALASKA					12
13	STATEWIDE ADMINISTRATION					13
14	STATEWIDE REPAIR AND RENOVATION		1,030,000	1,030,000		14
15	COMPUTER HARDWARE ACQUISITIONS		1,000,000	1,000,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS					16
17	DOCK CATHODIC PROTECTION - SEWARD (ED 6)		500,000	500,000		17
18	<del>RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS</del> (ED 18-21)		<del>50,000</del>	<del>50,000</del>		18
19	<del>RASMUSSEN LIBRARY PERIODICALS (ED 18-21)</del>		<del>00,000</del>	<del>00,000</del>		19
20	<del>RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER</del>		<del>78,000</del>	<del>78,000</del>		20
21	<del>CONSTRUCTION (ED 18-21)</del>		<del>21,000</del>	<del>21,000</del>		21
22	<del>MUSEUM FILM EDITING MACHINE (ED 18-21)</del>		<del>70,000</del>	<del>70,000</del>		22
23	ESSENTIAL EQUIPMENT (ED 18-21)		70,000	70,000		23
24	KUAC EQUIPMENT & REPLACEMENT PARTS (ED 18-21)		35,000	35,000		24
25	KUAC SIGNAL IMPROVEMENT (ED 18-21)		30,000	30,000		25

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	ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	OTHER FUNDS	FUND SOURCES
1						1
2						2
3						3
4	MUSEUM (ED 18-21)		142,000	142,000		4
5	<del>ARCTIC CHAMBER ORCHESTRA TOUR (ED 18-21)</del>		<del>55,000</del>	<del>55,000</del>		5
6	DORMITORY CONSTRUCTION (ED 18-21)		11,000,000	11,000,000		6
7	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500		7
8	EMERGENCY EQUIPMENT (ED 18-21)		12,100	12,100		8
9	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		1,560,000	1,560,000		9
10	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000		10
11	ESSENTIAL SUPPORT & INSTRUCTIONAL EQUIPMENT (ED 18-21)		1,617,000	1,617,000		11
12	<del>DUCKERING BUILDING COMPLETION (ED 18-21)</del>		<del>2,300,000</del>	<del>2,300,000</del>		12
13	CLASSROOM FACILITIES DESIGN (ED 18-21)		750,000	750,000		13
14	PETROLEUM ENGINEERING/GEOLOGY BUILDING		600,000	600,000		14
15	ENGINEERING AND DESIGN (ED 18-21)					15
16	MUSEUM EQUIPMENT (ED 18-21)		10,000	10,000		16
17	PHYSICAL SCIENCE ENDOWMENT (ED 18-21)		<del>250,000</del>	<del>250,000</del>		17
18	BUILDING CODE DEFICIENCIES CORRECTION (ED 18-21)		2,747,000	2,747,000		18
19	ORGANIZED RESEARCH					19
20	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000		20
21	COORDINATION PROJECT (ED 18-21)					21
22	AGRICULTURAL EXPERIMENT STATION AGRONOMY LAB (ED 16)		2,000,000	2,000,000		22
23	UNIVERSITY OF ALASKA, ANCHORAGE					23
24	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)		<del>250,000</del>	<del>250,000</del>		24

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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4 ED 7-15 ANCHORAGE DISTRICT

5 ~~ANCHORAGE-DIMOND/WEARS JR/SR HIGH SCHOOL-MODIFY~~

6 ~~TRACK TO METRIC AND RESURFACE (ED 7-15)~~

7 ~~ANCHORAGE-ADDOY LOOP ELEMENTARY REPLACE TILE~~

8 ~~IN HALLWAY (ED 7-15)~~

9 ~~ANCHORAGE-SERVICE HENSHEN JR/SR HIGH SCHOOL~~

10 ~~HOCKEY RINK REPAIR (ED 7-15)~~

11 ~~NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)~~

12 ~~WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)~~

13 ~~ANCHORAGE-CHINGOOK ELEMENTARY REMODEL & PAVE~~

14 ~~HOCKEY RINK & INSTALL TENNIS COURTS (ED 7-15)~~

15 ~~ANCHORAGE-GOVERNMENT HILL SCHOOL MULTIPURPOSE~~  
~~(ED 7-15)~~

16 ~~ANCHORAGE-HUFFMAN ELEMENTARY RECONSTRUCT HOCKEY~~

17 ~~RINK (ED 7-15)~~

18 ~~ANCHORAGE-TUDOR ELEMENTARY SCHOOL RECONSTRUCT~~

19 ~~HOCKEY RINKS & BLACKTOP (ED 7-15)~~

20 ~~ANCHORAGE-HEADQUARTERS LIBRARY BOOKS (ED 7-15)~~

21 ~~ANCHORAGE-VOCATIONAL TRAINING SCHOOL~~

22 ~~PLANNING AND DESIGN (ED 7-15)~~

23 ED 16 MATANUSKA - SUSITNA

24 PALMER LIBRARY (ED 16)

25 ED 18-21 FAIRBANKS DISTRICT

26 ~~FAIRBANKS-EMPRESS THEATER ORGAN PURCHASE~~

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	<del>108,000</del>	<del>108,000</del>	
	<del>20,000</del>	<del>20,000</del>	
	<del>390,000</del>	<del>390,000</del>	
	<del>13,000</del>	<del>13,000</del>	
	<del>13,000</del>	<del>13,000</del>	
	<del>255,000</del>	<del>255,000</del>	
	<del>452,500</del>	<del>452,500</del>	
	<del>27,000</del>	<del>27,000</del>	
	<del>80,000</del>	<del>80,000</del>	
	<del>517,900</del>	<del>517,900</del>	
	<del>113,000</del>	<del>113,000</del>	
	<del>200,000</del>	<del>200,000</del>	
	<del>1,000,000</del>	<del>1,000,000</del>	
	<del>75,000</del>	<del>75,000</del>	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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4 ~~RELOCATION (ED 18-21)~~

5 ED 23 NORTON SOUND

6 TELLER - REAA/TELLER WATER PROJECT (ED 23)

7 ED 27 KODIAK - EAST ALASKA PENINSULA

8 ~~KODIAK-BARANOF MUSEUM IMPROVEMENTS (ED 27)~~

9 FAIRBANKS NORTH STAR BOROUGH

10 ~~HIEN LIBRARY COMPUTER (ED 18-21)~~

11 ~~NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND~~

12 ~~ELECTRICAL SERVICE (ED 18-21)~~

13 ~~MEN'S HOCKEY TOURNAMENT TRAVEL (ED 18-21)~~

14 ~~NAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)~~

15 LIBRARY COLLECTION DEVELOPMENT (ED 18-21)

16 BOROUGH SCHOOLS-HANDICAPPED, FIRE & LIFE SAFETY,

17 KODIAK ISLAND BOROUGH

18 KODIAK ISLAND SCHOOL UPGRADE (ED 27)

19 KODIAK SCHOOLS AUDITORIUM DESIGN (ED 27)

20 ~~OUZINKIE-TEACHER HOUSING (ED 27)~~

21 MATANUSKA SUSITNA BOROUGH

22 ~~MUSEUMS AND HISTORICAL MONUMENT (ED 16)~~

23 HAINES BOROUGH

24 HAINES BOROUGH SCHOOL REPAIRS (ED 2)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	808,300	808,300	
	<del>80,000</del>	<del>80,000</del>	
	<del>72,000</del>	<del>72,000</del>	
	<del>150,000</del>	<del>150,000</del>	
	<del>100,000</del>	<del>100,000</del>	
	<del>1,300,000</del>	<del>1,300,000</del>	
	75,000	75,000	
	1,800,000	1,800,000	
	169,000	169,000	
	294,000	294,000	
	<del>140,000</del>	<del>140,000</del>	
	<del>65,000</del>	<del>65,000</del>	
	186,000	186,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	SOCIAL SERVICES				4
5	ED 4 JUNEAU				5
6	JUNEAU - SENIOR CITIZENS INTERMEDIATE CARE		100,000	100,000	6
7	FACILITY FURNITURE & EQUIPMENT (ED 4)				7
8	ED 7-15 ANCHORAGE DISTRICT				8
9	ANCHORAGE - COMMUNITY SERVICES (ED 7-15)		2,930,000	2,930,000	9
10	<del>ANCHORAGE - BROTHER FRANCIS SHELTER HOMELESS</del>		<del>70,000</del> <i>WA</i>	<del>70,000</del> <i>WA</i>	10
11	<del>INDIGENTS (ED 7-15)</del>				11
12	<del>ANCHORAGE - ORAC PROJECT (ED 7-15)</del>		<del>60,000</del> <i>WA</i>	<del>60,000</del> <i>WA</i>	12
13	ED 23 NORTON SOUND				13
14	NOME - RECEIVING HOME (ED 23)		100,000	100,000	14
15	HEALTH				15
16	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				16
17	KETCHIKAN - GENERAL HOSPITAL PLANNING (ED 1)		50,000	50,000	17
18	ED 2 INSIDE PASSAGE - CORDOVA				18
19	CRAIG - AMBULANCE (ED 2)		10,000	10,000	19
20	SKAGWAY - CLINIC REPAIR AND RENOVATION (ED 2)		35,000	35,000	20
21	ED 6 NORTH KENAI - SOUTH COAST				21
22	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	22
23	ED 7-15 ANCHORAGE DISTRICT		750,000	750,000	23
24	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		<del>1,500,000</del> <i>WA</i>	<del>1,500,000</del> <i>WA</i>	24
25	<del>ANCHORAGE - SENSORY IMPAIRMENT CENTER PHASE 1 (ED 7-15)</del>		<del>80,000</del> <i>WA</i>	<del>80,000</del> <i>WA</i>	25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	ED 22 NORTH SLOPE - KOTZEBUE		40,000	40,000	4
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		<del>50,000</del> <i>WA</i>	<del>50,000</del> <i>WA</i>	5
6	ED 23 NORTON SOUND				6
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	7
8	ED 24 INTERIOR RIVERS				8
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	9
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	10
11	ED 25 LOWER KUSKOKWIM				11
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	12
13	<del>BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER</del>		<del>600,000</del> <i>WA</i>	<del>600,000</del> <i>WA</i>	13
14	<del>ADDITION (ED 25)</del>				14
15	KENAI PENINSULA BOROUGH				15
16	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000	16
17	CONSTRUCTION (ED 5)				17
18	NATURAL RESOURCE MANAGEMENT				18
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				19
20	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	20
21	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	21
22	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	22
23	ED 2 INSIDE PASSAGE - CORDOVA				23
24	CORDOVA - MORPAC PARALLEL WATER LINE (ED 2)		60,000	60,000	24
25	CORDOVA - POWER CREEK PROJECT (ED 2)		400,000	400,000	25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	CORDOVA - SMALL BOAT HARBOR WATER LINE (ED 2)	221,300	221,300
5	THORNE BAY - SEWAGE LIFT STATION (ED 2)	50,000	50,000
6	CRAIG - WATER & SEWER PHASE I COMPLETION (ED 2)	100,000	100,000
7	CRAIG - WATER AND SEWER (ED 2)	900,000	900,000
8	HAINES - WATER AND SEWER (ED 2)	33,500	33,500
9	HYDABURG - WATER & SEWER UPGRADE (ED 2)	750,000	750,000
10	HYDABURG - WATER AND SEWER (ED 2)	970,000	970,000
11	KAKE - WATER EXTENSION (ED 2)	150,000	150,000
12	KAKE - WATER TANK/WATER SUPPLY (ED 2)	125,000	125,000
13	KLAWOCK - WATER & SEWER IMPROVEMENTS (ED 2)	500,000	500,000
14	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)	25,000	25,000
15	ED 3 BARANOF - CHICHAGOF		
16	HOONAH - WATER SYSTEM PHASE I (ED 3)	482,000	482,000
17	HOONAH - WATER UPGRADE (ED 3)	350,000	350,000
18	SITKA - BLUE LAKE WATER SOURCE (ED 3)	2,140,000	2,140,000
19	<del>SITKA - PARKS &amp; RECREATION UPGRADE &amp; IMPROVEMENT (ED 3)</del>	<del>100,000</del>	<del>100,000</del>
20	ED 4 JUNEAU		
21	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)	226,400	226,400
22	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)	37,500	37,500
23	<del>CONNECT WELL 3 TO WELL 1 AND 2 (ED 4)</del>	<del>37,500</del>	<del>37,500</del>
24	JUNEAU - DOUGLAS/LEMON CREEK DISTRIBUTION	250,000	250,000
25	IMPROVEMENT (ED 4)		

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)	868,800	868,800
5	JUNEAU - VALLEY WELL TESTING (ED 4)	90,000	90,000
6	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)	932,000	932,000
7	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)	172,500	172,500
8	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)	752,200	752,200
9	JUNEAU - 12TH STREET WATER PROJECT (ED 4)	250,000	250,000
10	JUNEAU - WATERLINE REPLACEMENT (ED 4)	150,000	150,000
11	JUNEAU - COMMUNITY-WIDE WATER SYSTEM DEVELOPMENT (ED 4)	2,000,000	2,000,000
12	JUNEAU-12TH STREET TO DOUGLAS BRIDGE 12 INCH	275,000	275,000
13	CONNECTION (ED 4)		
14	ED 6 NORTH KENAI - SOUTH COAST		
15	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)	275,000	275,000
16	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)	2,100,000	2,100,000
17	ED 7-15 ANCHORAGE DISTRICT		
18	ANCHORAGE - SOLID WASTE FACILITY (ED 7-15)	629,000	629,000
19	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)	6,600,000	6,600,000
20	ANCHORAGE - EKLUTHA WATER PROJECT (ED 7-15)	22,500,000	22,500,000
21	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)	8,000,000	8,000,000
22	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)	1,200,000	1,200,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																								
2																									
3																									
4	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/																								
5	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK																								
6	(ED 7-15)																								
7	<del>ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE</del>																								
8	<del>LAND PURCHASE (ED 7-15)</del>																								
9	<del>ANCHORAGE - ED 11 DRAINAGE (ED 7-15)</del>																								
10	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)																								
11	<del>ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD</del>																								
12	<del>PARK IMPROVEMENTS (ED 7-15)</del>																								
13	<del>ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK</del>																								
14	<del>ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS</del>																								
15	<del>ANCHORAGE - ABBOTT GIRABBIT LITTLE LEAGUE FIELD</del>																								
16	<del>DEVELOPMENT (ED 7-15)</del>																								
17	ANCHORAGE-VALLEY OF THE MOON PARK EXPANSION																								
18	(ED 7-15)																								
19	ED 16 MATANUSKA - SUSITNA																								
20	WASILLA - SEPTIC TREATMENT (ED 16)																								
21	WASILLA - WASTEWATER FACILITY (ED 16)																								
22	PALMER - SEWAGE PLANT EXPANSION (ED 16)																								
23	<del>FALKEETHA - BOAT LAUNCH (ED 16)</del>																								
24	ED 17 INTERIOR HIGHWAYS																								
25	DELTA JUNCTION - CITY LANDFILL IMPROVEMENTS (ED 17)																								

ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																									
2																										
3																										
4	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)																									
5	ED 18-21 FAIRBANKS DISTRICT																									
6	FAIRBANKS - SEWER/DRAINAGE UPGRADE (ED 18-21)																									
7	FAIRBANKS - SLUDGE DISPOSAL FACILITY (ED 18-21)																									
8	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)																									
9	FAIRBANKS - SEWER LIFT STATION, PHASE II (ED 18-21)																									
10	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)																									
11	FAIRBANKS - WOODSTAVE WATER PIPE REPLACEMENT (ED 18-21)																									
12	FAIRBANKS - WATER TREATMENT PLANT EXPANSION (ED 18-21)																									
13	ED 22 NORTH SLOPE - KOTZEBUE																									
14	KAKTOVIK - GREY WATER FACILITY (ED 22)																									
15	NOORVIK - WATER & SEWER EXPANSION (ED 22)																									
16	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)																									
17	KIVALINA - WATER & SEWER SYSTEM (ED 22)																									
18	ED 23 NORTON SOUND																									
19	CHEVAK - WATER & SEWER PROJECT (ED 23)																									
20	GAMBELL - WATER & SEWER (ED 23)																									
21	KOTLIK - WATER & SEWER (ED 23)																									
22	NOME - WATER & SEWER SYSTEM (ED 23)																									
23	SCAMMON BAY - WATER & SEWER (ED 23)																									
24	UNALAKLEET - WATER MAIN EXTENSION (ED 23)																									

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ST MICHAEL - WATER & SEWER (ED 23)		600,000	600,000	
5	HOOPER BAY - WATER & SEWER (ED 23)		200,000	200,000	
6	SAVOONGA - WATER AND SEWER (ED 23)		450,000	450,000	
7	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000	2,000	
8	<del>SHAKTOOLIK - FISHERIES BUILDING (ED 23)</del>		<del>75,000</del>	<del>75,000</del>	<del>cut</del>
9	<del>STEBBINS - REINDEER AND COMMERCIAL FISH</del>		<del>66,000</del>	<del>66,000</del>	<del>cut</del>
10	<del>FEASIBILITY STUDY (ED 23)</del>				
11	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	
12	ALAKANUK - SEWER LAGOON (ED 23)		72,000	72,000	
13	UNALAKLEET - WATER & SEWER SYSTEM (ED 23)		600,000	600,000	
14	ED 24 INTERIOR RIVERS				
15	ANIAK - COMMUNITY SEWER SYSTEM (ED 24)		500,000	500,000	
16	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,900,000	3,900,000	
17	GALENA - WATER & SEWER (ED 24)		<del>3,800,000</del>	<del>3,800,000</del>	<del>cut</del>
18	HOLY CROSS - WATER/SEWER SYSTEM EXTENSION (ED 24)		200,000	200,000	
19	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000	1,150,000	
20	NIKOLAI - WATER & SEWER IMPROVEMENTS (ED 24)		250,000	250,000	
21	NULATO - WATER & SEWER PHASE I (ED 24)		1,000,000	1,000,000	
22	FORT YUKON - AGRICULTURE (ED 24)		<del>50,000</del>	<del>50,000</del>	<del>cut</del>
23	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	
24	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	
25	FORTUNA LEDGE - WATER & SEWER PLANNING (ED 24)		27,000	27,000	

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RUBY - SANITARY LANDFILL IMPROVEMENTS (ED 24)		25,000	25,000	
5	ED 25 LOWER KUSKOKWIM				
6	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000	100,000	
7	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000	40,000	
8	BETHEL - SEWER LINE EXTENSION (ED 25)		60,000	60,000	
9	KWETHLUK - DUMPTRUCK/LANDFILL (ED 25)		80,000	80,000	
10	MEKORYUK - WATER & SEWER (ED 25)		300,000	300,000	
11	TUNUNAK - WATER/SEWER STUDY (ED 25)		40,000	40,000	
12	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
13	DILLINGHAM - WATER IMPROVEMENTS (ED 26)		300,000	300,000	
14	NEWHALEN-ILIAMNA WATER DEVELOPMENT (ED 26)		340,000	340,000	
15	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)		40,000	40,000	
16	KING COVE - SEWER & WATER DESIGN & ENGINEERING (ED 26)		200,000	200,000	
17	ED 27 KODIAK - EAST ALASKA PENNINSULA				
18	KODIAK - SEWAGE TREATMENT PLANT UPGRADE (ED 27)		300,000	300,000	
19	AKHIOK - SANITARY LANDFILL DEVELOPMENT (ED 27)		<del>100,000</del>	<del>100,000</del>	<del>cut</del>
20	LARSEN BAY - WATER & SEWER DEVELOPMENT (ED 27)		<del>50,000</del>	<del>50,000</del>	<del>cut</del>
21	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000	
22	OLD HARBOR - SEWER RENOVATION (ED 27)		<del>800,000</del>	<del>800,000</del>	<del>cut</del>
23	PORT LIONS - BAYVIEW DRIVE SEWER PHASE I (ED 27)		132,000	132,000	
24	NORTH SLOPE BOROUGH				
25	<del>WESTERN ARCTIC COAL DEVELOPMENT PRE-PRODUCTION</del>		<del>1,050,500</del>	<del>1,050,500</del>	<del>cut</del>

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	<del>PROJECT AT CAPE BEAUFORD, IN THE ARCTIC SLOPE</del>				4
5	<del>REGION (ED 22)</del>				5
6	BRISTOL BAY BOROUGH				6
7	SOUTH NAKNEK - VILLAGE WELL (ED 26)		87,000	87,000	7
8	SOLID WASTE FACILITIES (ED 26)		300,000	300,000	8
9	FAIRBANKS NORTH STAR BOROUGH				9
10	BALLAINE LAKE SEWER SERVICE (ED 18-21)		700,000	700,000	10
11	<del>CHENA LAKES RECREATION AREA/EQUIPMENT</del>		<del>205,000</del>	<del>205,000</del>	11
12	MAINTENANCE (ED 18-21)				12
13	<del>TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)</del>		<del>17,200</del>	<del>17,200</del>	13
14	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000	50,000	14
15	PUBLIC PROTECTION				15
16	ED 2 INSIDE PASSAGE - CORDOVA				16
17	CORDOVA - FIRE ENGINE (ED 2)		75,000	75,000	17
18	ANGDON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)		50,000	50,000	18
19	KASAAN - FIRE HALL RENOVATION (ED 2)		5,000	5,000	19
20	ED 3 BARANOF - CHICHAGOF				20
21	PELICAN - FIRE TRUCK (ED 3)		75,000	75,000	21
22	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)		20,000	20,000	22
23	SITKA - SHELTER REPAIRS (ED 3)		10,000	10,000	23
24	ED 6 NORTH KENAI - SOUTH COAST				24
25	<del>VALDEZ - FIRE STATION REPAIRS (ED 6)</del>		<del>65,000</del>	<del>65,000</del>	25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ED 7-15 ANCHORAGE DISTRICT				4
5	<del>ANCHORAGE - FAIRVIEW HOUSING TASKFORCE (ED 7-15)</del>		<del>20,000</del>	<del>20,000</del>	5
6	ED 22 NORTH SLOPE - KOTZEBUE				6
7	AMBLER - FIRE FIGHTING EQUIPMENT (ED 22)		25,000	25,000	7
8	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)		25,000	25,000	8
9	KOTZEBUE - SNORKEL LADDER FIRE TRUCK (ED 22)		250,000	250,000	9
10	SELAWIK - EMERGENCY/RESCUE COMMUNICATION SYSTEM (ED 22)		20,000	20,000	10
11	SHUNGNAK - FIREFIGHTING EQUIPMENT (ED 22)		25,000	25,000	11
12	ED 23 NORTON SOUND				12
13	<del>SAVOONKA - SEARCH AND RESCUE (ED 23)</del>		<del>25,000</del>	<del>25,000</del>	13
14	EMMONAK - FIRE TRUCK (ED 23)		115,000	115,000	14
15	<del>KOTLIK - PUBLIC SAFETY BUILDING (ED 23)</del>		<del>75,000</del>	<del>75,000</del>	15
16	<del>SHAKTOOLIK - POLICE VEHICLES (ED 23)</del>		<del>25,000</del>	<del>25,000</del>	16
17	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000	17
18	<del>WALE - SEARCH AND RESCUE (ED 23)</del>		<del>25,000</del>	<del>25,000</del>	18
19	ED 24 INTERIOR RIVERS				19
20	ALLAKAKET - EMERGENCY SHELTER (ED 24)		30,000	30,000	20
21	FORTUNA LEDGE - FIREHALL CONSTRUCTION (ED 24)		40,000	40,000	21
22	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000	22
23	HUSLIA - EMERGENCY SHELTER (ED 24)		30,000	30,000	23
24	ED 25 LOWER KUSKOKWIM				24
25	AKOLMUIT - PUBLIC SAFETY BUILDING/FIRE		<del>60,000</del>	<del>60,000</del>	25
26	PROTECTION (ED 25)				26

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2			2
3		ALLOCATIONS	3
4	KWETHLUK - FIRETRUCK/STATION (ED 25)	ITEMS	4
5	QUINHAGAK - FIRETRUCK/STATION (ED 25)	215,000	5
6	TOKSOOK BAY - PUBLIC SAFETY BUILDING (ED 25)	215,000	6
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS	200,000	7
8	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)	81,600	8
9	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)	375,000	9
10	FAIRBANKS NORTH STAR BOROUGH		10
11	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)	2,326,400	11
12	MATANUSKA - SUSITNA BOROUGH		12
13	KNIK - FIRE HALL (ED 16)	260,000	13
14	MEADOW LAKES - FIRE HALL (ED 16)	250,000	14
15	TALKEETNA - PUMPER TANKER (ED 16)	175,000	15
16	WASILLA - LADDER TRUCK (ED 16)	100,000	16
17	ADMINISTRATION OF JUSTICE		17
18	ED 2 INSIDE PASSAGE - CORDOVA		18
19	CRAIG - HOLDING FACILITY (ED 2)	47,000	19
20	HYDABURG - JAIL FACILITIES (ED 2)	50,000	20
21	ED 7-15 ANCHORAGE DISTRICT		21
22	<del>ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)</del>	<del>100,000</del>	22
23	ED 18-21 FAIRBANKS DISTRICT		23
24	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)	100,000	24
25	<del>FAIRBANKS - JUSTICE INFORMATION SYSTEM UPGRADE (ED 18-21)</del>	<del>80,000</del>	25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ED 24 INTERIOR RIVERS	ITEMS	4
5	HUSLIA - HOLDING CELL (ED 24)	5,000	5
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS	250,000	6
7	DILLINGHAM - JAIL CODE UPGRADE & MAINTENANCE (ED 26)	250,000	7
8	ED 27 KODIAK - EAST ALASKA PENNINSULA		8
9	KODIAK - JAIL ADDITION (ED 27)	400,000	9
10	KODIAK - POLICE DOGS (ED 27)	25,000	10
11	DEVELOPMENT		11
12	ED 1 KETCHIKAN - WRANGELL - PETERSBURG		12
13	KUPREANOF - TOWN HALL (ED 1)	40,000	13
14	ED 2 INSIDE PASSAGE - CORDOVA		14
15	ANGOON - COMMUNITY FACILITIES REPAIR (ED 2)	50,000	15
16	ANGOON - COURT BUILDING (ED 2)	300,000	16
17	ANGOON - GARBAGE TRUCK (ED 2)	60,000	17
18	KAKE - TEEN CENTER RENOVATION (ED 2)	20,000	18
19	KAKE - TEEN CENTER EQUIPMENT (ED 2)	5,000	19
20	KAKE - GARBAGE TRUCK (ED 2)	40,000	20
21	<del>KASIAH - PLAYGROUND (ED 2)</del>	<del>20,000</del>	21
22	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY	20,000	22
23	BUILDING PHASE I (ED 2)		23
24	THORNE BAY - UTILITIES RENOVATION (ED 2)	200,000	24
25	ED 4 JUNEAU		25
26	<del>JUNEAU - LOW/MIDDLE INCOME RENTAL HOUSING (ED 4)</del>	<del>1,000,000</del>	26

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2

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4 ~~JUNEAU TERRITORIAL SPORTSMEN, INC. MONTANA~~5 ~~GREEN RIVER RANGE COMPLETION (ED 4)~~

6 ED 6 NORTH KENAI - SOUTH COAST

7 SEWARD - ELECTRICAL INTERTIE (ED 6)

8 ED 7-15 ANCHORAGE DISTRICT

9 ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT  
(ED 7-15)

10 ANCHORAGE-HILLTOP YOUTH INCORPORATED SKI AREA

11 DEVELOPMENT (ED 7-15)

12 ED 16 MATANUSKA - SUSITNA

13 PALMER - SENIOR CITIZENS CENTER IMPROVEMENTS  
(ED 16)14 ~~PALMER SENIOR CENTER (ED 16)~~

15 WASILLA - SENIOR CENTER ADDITION (ED 16)

16 ED 18-21 FAIRBANKS DISTRICT

17 FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER  
(ED 18-21)18 ~~NORTH POLE GRAIN TRANSFER FACILITY (ED 18-21)~~19 ~~FAIRBANKS STERNWHEELER NENANA~~20 ~~RESTORATION/STABILIZATION (ED 18-21)~~21 ~~FAIRBANKS BUS TELEPHONE EXPANSION (ED 18-21)~~

22 ED 22 NORTH SLOPE - KOTZEBUE

23 AMBLER - SMALL GARDEN PROJECT (ED 22)

24 ~~AMBLER RECREATION EQUIPMENT (ED 22)~~

## ALLOCATIONS

## APPROPRIATION

## APPROPRIATION FUND SOURCES

## ITEMS

## GENERAL FUND

## OTHER FUNDS

60,000

60,000

900,000

900,000

1,000,000

1,000,000

130,000

130,000

515,000

515,000

250,000

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950,000

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175,000

175,000

110,000

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2

3

4 BARROW - COMMUNITY CENTER (ED 22)

5 ~~NOORVIK YOUTH RECREATION (ED 22)~~6 ~~BUCKLAND SAWMILL (ED 22)~~

7 BUCKLAND - STREET LIGHTS (ED 22)

8 BUCKLAND - COMMUNITY CENTER (ED 22)

9 ~~DEERING EROSION CONTROL PROJECT (ED 22)~~10 ~~KAKTOVIK RECREATION/COMMUNITY BUILDING HIND~~11 ~~GENERATION SYSTEM (ED 22)~~12 ~~KIVALINA COMBINED FACILITY (ED 22)~~13 ~~KOTZEBUE IRA WAREHOUSE FACILITY (ED 22)~~

14 KOTZEBUE - NANA TRADE FAIR (ED 22)

15 KOTZEBUE - FIRE TRAINING CENTER (ED 22)

16 POINT HOPE - RECREATION/COMMUNITY BUILDING

17 INCINERATOR (ED 22)

18 SELAWIK - FUEL TANK PROJECT (ED 22)

19 SELAWIK - WATER &amp; SEWER SYSTEM (ED 22)

20 SHUNGNAK - STREET LIGHTS (ED 22)

21 SHUNGNAK - CLINIC REMODEL (ED 22)

22 ED 23 NORTON SOUND

23 ~~ALAKANUK WARM STORAGE BUILDING (ED 23)~~

24 ALAKANUK - STREET LIGHTS (ED 23)

25 BREVIG MISSION - COMBINED FACILITY (ED 23)

## ALLOCATIONS

## APPROPRIATION

## APPROPRIATION FUND SOURCES

## ITEMS

## GENERAL FUND

## OTHER FUNDS

3,800,000

3,800,000

20,000

20,000

25,000

25,000

10,000

10,000

300,000

300,000

700,000

700,000

10,000

10,000

75,000

75,000

40,000

40,000

25,000

25,000

140,000

140,000

50,000

50,000

100,000

100,000

500,000

500,000

10,000

10,000

40,000

40,000

47,000

47,000

10,000

10,000

100,000

100,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3
4	CHEVAK - UNDERGROUND FREEZER (ED 23)	
5	<del>CHEVAK - LANDFILL (ED 23)</del>	
6	CHEVAK - SEAWALL PROJECT (ED 23)	
7	ELIM - FISH COOP (ED 23)	
8	ELIM - CLINIC (ED 23)	
9	GAMBELL - COMBINED FACILITY (ED 23)	
10	GAMBELL - STREET IMPROVEMENTS (ED 23)	
11	<del>GAMBELL - WASHETERIA/COMMUNITY WIND GENERATORS</del> (ED 23)	
12	GOLOVIN - ELECTRICAL GENERATION SYSTEM (ED 23)	
13	<del>HOOPER BAY - ECONOMICAL COMPREHENSIVE</del> <del>DEVELOPMENT PLAN (ED 23)</del>	
15	HOOPER BAY - MUNICIPAL BUILDING (ED 23)	
16	KOTLIK - HEAVY EQUIPMENT (ED 23)	
17	KOYUK - COMMUNITY FREEZER (ED 23)	
18	<del>KOYUK - BARGE LANDING DOCK CONSTRUCTION (ED 23)</del>	
19	<del>NOME - NOME ESKIMO COMMUNITY BUILDING &amp; WAREHOUSE</del> <del>(ED 23)</del>	
20	<del>NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)</del>	
21	<del>NOME - NOME ESKIMO COMMUNITY NATIVE FOOD</del> <del>PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)</del>	
23	<del>NOME - NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT</del>	
24	<del>ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)</del>	

2	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	40,000	40,000		4
5	<del>100,000</del>	<del>100,000</del>		5
6	10,000	10,000		6
7	100,000	100,000		7
8	100,000	100,000		8
9	275,000	275,000		9
10	85,000	85,000		10
11	<del>45,000</del>	<del>45,000</del>		11
12	70,000	70,000		12
13	<del>100,000</del>	<del>100,000</del>		13
15	100,000	100,000		15
16	<del>250,000</del>	<del>250,000</del>		16
17	100,000	100,000		17
18	<del>300,000</del>	<del>300,000</del>		18
19	<del>40,000</del>	<del>40,000</del>		19
20	<del>20,000</del>	<del>20,000</del>		20
21	<del>65,000</del>	<del>65,000</del>		21
22				22
23	<del>75,000</del>	<del>75,000</del>		23
24				24

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3
4	SAVOONGA - STREET LIGHTS (ED 23)	
5	SAVOONGA - OFFICE BUILDING (ED 23)	
6	SCAMMON BAY - STREET LIGHTS (ED 23)	
7	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)	
8	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)	
9	ED 24 INTERIOR RIVERS	
10	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)	
11	<del>ANVIK - CITY HALL (ED 24)</del>	
12	<del>CHUATHDALUK - COMMUNITY FACILITY (ED 24)</del>	
13	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)	
14	<del>RUBY - COMMUNITY INFORMATION SERVICES (ED 24)</del>	
15	TANANA - FACILITY IMPROVEMENTS (ED 24)	
16	TANANA - MISSION RESTORATION (ED 24)	
17	TULUKSAK - CITY OFFICE BUILDING (ED 24)	
18	<del>CALENA - ENERGY RETROFIT (ED 24)</del>	
19	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)	
20	ANVIK-COMMUNITY BUILDING CONSTRUCTION SUPPLEMENT (ED 24)	
21	NIKOLAI - COMBINED PUBLIC FACILITY (ED 24)	
22	NULATO - SURVEY (ED 24)	
23	<del>NULATO - SENIOR HOUSING (ED 24)</del>	
24	NULATO - ELDERLY HOUSING (ED 24)	

2	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	10,000	10,000		4
5	85,000	85,000		5
6	10,000	10,000		6
7	225,000	225,000		7
8	190,000	190,000		8
9				9
10	10,000	10,000		10
11	<del>130,000</del>	<del>130,000</del>		11
12	<del>200,000</del>	<del>200,000</del>		12
13	<del>225,000</del>	<del>225,000</del>		13
14	<del>80,000</del>	<del>80,000</del>		14
15	<del>150,000</del>	<del>150,000</del>		15
16	85,000	85,000		16
17	<del>100,000</del>	<del>100,000</del>		17
18	<del>25,000</del>	<del>25,000</del>		18
19	40,000	40,000		19
20	40,000	40,000		20
21	100,000	100,000		21
22	12,000	12,000		22
23	<del>21,000</del>	<del>21,000</del>		23
24	100,000	100,000		24

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4 NULATO - COMMUNITY CENTER RENOVATION (ED 24)		25,000	25,000		4
5 SHAGELUK - STREET LIGHTS (ED 24)		10,000	10,000		5
6 ED 25 LOWER KUSKOKWIM					6
7 AKIAK - COMMUNITY BUILDING (ED 25)		160,000	160,000		7
8 AKIAK-ELECTRICAL GENERATION SYSTEM PURCHASE (ED 25)		200,000	200,000		8
9 BETHEL - WASTE HEAT UTILIDOR (ED 25)		275,000	275,000		9
10 KASIGLUK - LAND ACQUISITION (ED 25)		150,000	150,000		10
11 KWETHLUK - HEADSTART BUILDING (ED 25)		125,000	125,000		11
12 NAPASKIAK - BUILDING RELOCATION (ED 25)		10,000	10,000		12
13 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					13
14 <del>WONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)</del>		<del>80,000</del>	<del>80,000</del>		14
15 <del>ST PAUL - MUNICIPAL PLANNING AND COMMUNITY</del>		<del>85,000</del>	<del>85,000</del>		15
16 <del>DEVELOPMENT (ED 26)</del>					16
17 TOGIK - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200		17
18 ALEKNAGIK - FORKLIFT (ED 26)		55,000	55,000		18
19 COLD BAY-MUNICIPAL BUILDING DESIGN & ENGINEERING (ED 26)		50,000	50,000		19
20 NEW STUYAHOK - EQUIPMENT/TRANSPORTATION (ED 26)		20,000	20,000		20
21 PORT HEIDEN - STORAGE BUILDING & EQUIPMENT (ED 26)		150,000	150,000		21
22 ED 27 KODIAK - EAST ALASKA PENNINSULA					22
23 <del>KODIAK PUBLIC WORKS WAREHOUSE (ED 27)</del>		<del>60,000</del>	<del>60,000</del>		23
24 NORTH SLOPE BOROUGH		200,000	200,000		24
25 NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		<del>750,000</del>	<del>750,000</del>		25

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4 POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000		4
5 <del>ARCTIC NETWORK POLICY PROJECT (ED 22)</del>		<del>137,500</del>	<del>137,500</del>		5
6 BOWHEAD WHALE CENSUS PROJECT (ED 22)		250,000	250,000		6
7 FAIRBANKS NORTH STAR BOROUGH					7
8 <del>CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)</del>		<del>200,000</del>	<del>200,000</del>		8
9 HOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800		9
10 ENERGY MANAGEMENT PROGRAM (ED 18-21)		<del>1,000,000</del>	<del>1,000,000</del>		10
11 TANANA VALLEY FAIRGROUND FACILITIES (ED 18-21)		125,000	125,000		11
12 <del>EVAPORATIVE CONDENSER ENCLOSURE (ED 18-21)</del>		<del>50,000</del>	<del>50,000</del>		12
13 BOROUGH LANDFILL EQUIPMENT (ED 18-21)		323,000	323,000		13
14 <del>BOROUGH COMPUTER SOFTWARE (ED 18-21)</del>		<del>500,000</del>	<del>500,000</del>		14
15 BOROUGH LAND DISPOSAL PROGRAM (ED 18-21)		<del>1,000,000</del>	<del>1,000,000</del>		15
16 TRANSPORTATION					16
17 ED 1 KETCHIKAN - WRANGELL - PETERSBURG					17
18 KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000		18
19 IMPROVEMENT (ED 1)					19
20 ED 2 INSIDE PASSAGE - CORDOVA					20
21 HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000		21
22 HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000		22
23 HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000		23
24 HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000		24
25 KLAUOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000		25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2			2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)	35,000	35,000
8	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)	20,000	20,000
9	CRAIG - BOAT HARBOR IMPROVEMENTS (ED 2)	200,000	200,000
10	HAINES - STREET IMPROVEMENTS (ED 2)	900,000	900,000
11	KLAWOCK - HARBOR IMPROVEMENTS (ED 2)	175,000	175,000
12	YAKUTAT - ROAD REPAIRS (ED 2)	20,000	20,000
13	ED 3 BARANOF - CHICHAGOF		
14	<del>SITKA - GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH</del>	<del>24,000</del>	<del>24,000</del>
15	<del>WALKWAY (ED 3)</del>		
16	ED 4 JUNEAU		
17	<del>JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)</del>	<del>50,000</del>	<del>50,000</del>
18	<del>JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)</del>	<del>200,000</del>	<del>200,000</del>
19	GASTINEAU CHANNEL CROSSING/FEASIBILITY STUDY (ED 4)	80,000	80,000
20	ED 5 KENAI - COOK INLET		
21	KENAI - STREET IMPROVEMENTS (ED 5)	600,000	600,000
22	SELDOVIA - ROAD IMPROVEMENTS (ED 5)	50,000	50,000
23	SOLDOTNA - STREET IMPROVEMENTS (ED 5)	400,000	400,000
24	<del>SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)</del>	<del>140,000</del>	<del>140,000</del>
25	ED 6 NORTH KENAI - SOUTH COAST		
26	VALDEZ - BOAT HARBOR (ED 6)	1,000,000	1,000,000
27	ED 7-15 ANCHORAGE DISTRICT		
28	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)	1,800,000	1,800,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2			2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7	<del>ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)</del>	<del>300,000</del>	<del>300,000</del>
8	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)	150,000	150,000
9	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY	50,000	50,000
10	STORM DRAINAGE STUDY (ED 7-15)		
11	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE TRAIL (ED 7-15)	350,000	350,000
12	<del>ANCHORAGE ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)</del>	<del>556,400</del>	<del>556,400</del>
13	<del>ANCHORAGE ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)</del>	<del>504,000</del>	<del>504,000</del>
14	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)	200,000	200,000
15	<del>ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)</del>	<del>150,000</del>	<del>150,000</del>
16	<del>ANCHORAGE - SPEED SAFETY LIGHTS &amp; SPEED BUMPS (ED 7-15)</del>	<del>60,000</del>	<del>60,000</del>
17	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)	380,000	380,000
18	<del>ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)</del>	<del>100,000</del>	<del>100,000</del>
19	<del>ANCHORAGE - TUDOR/HULDOON ROAD IMPROVEMENT (ED 7-15)</del>	<del>150,000</del>	<del>150,000</del>
20	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)	490,000	490,000
21	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)	1,400,000	1,400,000
22	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)	2,000,000	2,000,000
23	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)	400,000	400,000
24	<del>ANCHORAGE - 6TH AVENUE ROAD IMPROVEMENT (ED 7-15)</del>	<del>750,000</del>	<del>750,000</del>

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	
3	
4	<del>ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)</del>
5	<del>ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)</del>
6	ANCHORAGE - PORT OF ANCHORAGE DEVELOPMENT (ED 7-15)
7	<del>ANCHORAGE-UPPER O'MALLEY SERVICE AREA ROAD</del>
8	<del>IMPROVEMENTS (ED 7-15)</del>
9	<del>ANCHORAGE-TALUS HEST SERVICE AREA ROAD</del>
10	<del>IMPROVEMENTS (ED 7-15)</del>
11	<del>ANCHORAGE-SKY RANCH ESTATES ROAD IMPROVEMENTS (ED 7-15)</del>
12	<del>ANCHORAGE-VALLI HUE ROAD IMPROVEMENTS (ED 7-15)</del>
13	<del>ANCHORAGE-UPPER GROVE ROAD IMPROVEMENTS (ED 7-15)</del>
14	<del>ANCHORAGE-RAVENWOODS ROAD IMPROVEMENTS (ED 7-15)</del>
15	<del>ANCHORAGE-MOUNTAIN PARK ROAD IMPROVEMENTS (ED 7-15)</del>
16	<del>ANCHORAGE-BRUSH PARK ROAD IMPROVEMENTS (ED 7-15)</del>
17	<del>ANCHORAGE-GLEN ALPS ROAD SERVICE AREA ROAD</del>
18	<del>IMPROVEMENTS (ED 7-15)</del>
19	<del>ED 7-15 ANCHORAGE DISTRICT 11 ROADS</del>
20	<del>SPENARD-MOORAE (ED 7-15)</del>
21	<del>WISCONSIN (ED 7-15)</del>
22	<del>TURNAGAIN (ED 7-15)</del>
23	ANCHORAGE ROADS AND DRAINAGE
24	LAKE OTIS EXTENSION (ED 7-15)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	700,000	700,000	
	150,000	150,000	
	5,000,000	5,000,000	
	2,700,000	2,700,000	
	90,000	90,000	
	70,000	70,000	
	80,000	80,000	
	45,000	45,000	
	45,000	45,000	
	45,000	45,000	
	45,000	45,000	
	45,000	45,000	
	45,000	45,000	
	1,000,000	1,000,000	
	200,000		
	10,000		
	790,000		
	3,800,000	3,800,000	
	3,400,000	3,400,000	
1,400,000			

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	
3	
4	A-C RIGHT OF WAY (ED 7-15)
5	<del>4TH AVENUE, PATTERSON TO CHERRY (ED 7-15)</del>
6	<del>DENALI - 36TH TO 40TH (ED 7-15)</del>
7	<del>DUBEN STREET ROAD IMPROVEMENTS (ED 7-15)</del>
8	<del>CREEKSIDE ROAD IMPROVEMENTS (ED 7-15)</del>
9	ED 16 MATANUSKA - SUSITNA
10	HOUSTON - ROADS (ED 16)
11	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)
12	ED 17 INTERIOR HIGHWAYS
13	ANDERSON - ROAD IMPROVEMENTS (ED 17)
14	NENANA - ROAD IMPROVEMENTS (ED 17)
15	ED 18-21 FAIRBANKS DISTRICT
16	<del>FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)</del>
17	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)
18	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,
19	NORDSTROM LAND ACQUISITION (ED 18-21)
20	ED 22 NORTH SLOPE - KOTZEBUE
21	<del>KIVALINA BRIDGE (ED 22)</del>
22	WAINWRIGHT RECREATION ROAD (ED 22)
23	ED 23 NORTON SOUND
24	GOLOVIN - HEAVY EQUIPMENT (ED 23)
25	<del>KOTLIK - AIRPORT UPGRADE (ED 23)</del>

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2,000,000			
750,000			
400,000			
700,000			
150,000			
	80,000	80,000	
	125,000	125,000	
	600,000	600,000	
	100,000	100,000	
	100,000	100,000	
	245,000	245,000	
	800,000	800,000	
	4,725,000	4,725,000	
	2,500,000	2,500,000	
	300,000	300,000	
	221,000	221,000	
	1,500,000	1,500,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
KOYUK - CITY STREETS IMPROVEMENTS & EXPANSION (ED 23)		100,000	100,000	
KOYUK - HEAVY EQUIPMENT (ED 23)		250,000	250,000	
<del>ST MICHAEL - HEAVY EQUIPMENT (ED 23)</del>		<del>275,000</del>	<del>275,000</del>	
SCAMMON BAY - HEAVY EQUIPMENT (ED 23)		250,000	250,000	
<del>SCAMMON BAY - RUNWAY LIGHTS (ED 23)</del>		<del>325,000</del>	<del>325,000</del>	
TELLER - SEAWALL PROJECT (ED 23)		200,000	200,000	
TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)		250,000	250,000	
UNALAKLEET - EMERGENCY LIGHTING (ED 23)		25,000	25,000	
WALES - LOPP LAGOON ROAD COMPLETION (ED 23)		100,000	100,000	
<del>WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)</del>		<del>50,000</del>	<del>50,000</del>	
WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)		35,000	35,000	
ED 24 INTERIOR RIVERS				
<del>HUSLIA - EROSION CONTROL (ED 24)</del>		<del>150,000</del>	<del>150,000</del>	
ALLAKAKET - MAINTENANCE GARAGE (ED 24)		60,000	60,000	
ALLAKAKET - TRUCK (ED 24)		25,000	25,000	
<del>ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)</del>		<del>200,000</del>	<del>200,000</del>	
ANIAK - ROAD IMPROVEMENT SUPPLEMENT (ED 24)		50,000	50,000	
FORT YUKON - ROADS (ED 24)		250,000	250,000	
GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000	
GRAYLING - BRIDGE REPAIR (ED 24)		100,000	100,000	
<del>WOLY CROSS - AIRPORT EXTENSION (ED 24)</del>		<del>340,000</del>	<del>340,000</del>	
KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	
MCGRATH - ROADS (ED 24)		200,000	200,000	
MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	
MOUNTAIN VILLAGE - HEAVY EQUIPMENT (ED 24)		250,000	250,000	
MULATO - ROADS (ED 24)		<del>75,000</del>	<del>75,000</del>	
PILOT STATION - GRAVEL (ED 24)		40,000	40,000	
RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	
<del>RUBY - HEAVY EQUIPMENT (ED 24)</del>		<del>25,000</del>	<del>25,000</del>	
RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		<del>50,000</del>	<del>50,000</del>	
SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	
SHAGELUK - TRACTOR (ED 24)		25,000	25,000	
ED 25 LOWER KUSKOKWIM				
AKIAK - DUMPTRUCK-10 YARD CAPACITY (ED 25)		90,000	90,000	
<del>AKOLMUIT - BANK STABILIZATION (ED 25)</del>		<del>15,000</del>	<del>15,000</del>	
ATMAUTLUAK - BOARDWALK CONSTRUCTION (ED 25)		80,000	80,000	
EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	
KASIGLUK - GRAVEL ACQUISITION (ED 25)		75,000	75,000	
<del>KASIGLUK - EROSION STUDY (ED 25)</del>		<del>40,000</del>	<del>40,000</del>	
NAPASKIAK - LOCAL ROAD CONSTRUCTION (ED 25)		175,000	175,000	
<del>NAPASKIAK - EROSION CONTROL STUDY (ED 25)</del>		<del>75,000</del>	<del>75,000</del>	
NEWTOK - DOCK FACILITY (ED 25)		110,000	110,000	
PLATINUM - EQUIPMENT/MAINTENANCE SHOP (ED 25)		115,000	115,000	

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					
<del>AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)</del>		<del>200,000</del>	<del>200,000</del>	<del>CUA</del>	
ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	CUA	
<del>ALEKNAGIK - HEAVY EQUIPMENT (ED 26)</del>		<del>55,000</del>	<del>55,000</del>	<del>CUA</del>	
<del>ALEKNAGIK - STREET LIGHTING (ED 26)</del>		<del>60,000</del>	<del>60,000</del>	<del>CUA</del>	
ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	CUA	
<del>CLARK'S POINT - DUMP (ED 26)</del>		<del>55,000</del>	<del>55,000</del>	<del>CUA</del>	
DILLINGHAM-DESIGN & CONSTRUCTION OF STREET IMPROVEMENTS (ED 26)		400,000	400,000	CUA	
NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		<del>300,000</del>	<del>300,000</del>	<del>CUA</del>	
TOGIAC - ROAD UPGRADE (ED 26)		<del>200,000</del>	<del>200,000</del>	<del>CUA</del>	
UNALASKA - BRIDGE REPAIR (ED 26)		75,000	75,000	CUA	
ED 27 KODIAK - EAST ALASKA PENINSULA		35,000	35,000	CUA	
KODIAK - MOUNTAIN VIEW DRIVE ROAD IMPROVEMENTS (ED 27)		340,000	340,000	CUA	
<del>KODIAK - LARSEN STREET &amp; RUSSEL SUBDIVISION ROAD IMPROVEMENTS (ED 27)</del>		<del>2,150,000</del>	<del>2,150,000</del>	<del>CUA</del>	
BRISTOL BAY BOROUGH					
NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000	CUA	
SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000	CUA	
FAIRBANKS NORTH STAR BOROUGH					
CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000	CUA	

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
SERVICE AREA ROAD PROJECTS (ED 18-21)		<del>4,000,000</del>	<del>4,000,000</del>	<del>CUA</del>	
<del>ARCTIC FOX AREA STREET UPGRADE (ED 18-21)</del>		<del>35,000</del>	<del>35,000</del>	<del>CUA</del>	
KENAI PENINSULA BOROUGH					
GREER ROAD (ED 5)		100,000	100,000	CUA	
KODIAK ISLAND BOROUGH					
<del>AKUTOK - EROSION CONTROL (ED 27)</del>		<del>50,000</del>	<del>50,000</del>	<del>CUA</del>	
KARLUK - BOARDWALKS (ED 27)		50,000	50,000	CUA	
<del>OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)</del>		<del>75,000</del>	<del>75,000</del>	<del>CUA</del>	
BOROUGH ROAD DEVELOPMENT (ED 27)		<del>300,000</del>	<del>300,000</del>	<del>CUA</del>	
MATANUSKA - SUSITNA BOROUGH					
LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000	CUA	
SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000	CUA	
<del>DEVALY VIEW - SKI HILL SCENIC ROLLOUTS (ED 16)</del>		<del>90,000</del>	<del>90,000</del>	<del>CUA</del>	
LEWIS LOOP ROAD (ED 16)		150,000	150,000	CUA	
MAT-SU ROAD UPGRADE PLANNING & DESIGN (ED 16)		<del>100,000</del>	<del>100,000</del>	<del>CUA</del>	
OILWELL ROAD (ED 16)		40,000	40,000	CUA	
<del>PITTMAN ROAD DESIGN &amp; RIGHT-OF-WAY (ED 16)</del>		<del>500,000</del>	<del>500,000</del>	<del>CUA</del>	
TALKEETNA - TOWNSITE ROADS (ED 16)		100,000	100,000	CUA	
GENERAL GOVERNMENT					
ED 6 NORTH KENAI - SOUTH COAST					
SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500	CUA	
ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		<del>150,000</del>	<del>150,000</del>	<del>CUA</del>	
DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		<del>100,000</del>	<del>100,000</del>	<del>CUA</del>	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****	*****			4
5	*****	*****			5
6	EDUCATION				6
7	ED 2 INSIDE PASSAGE - CORDOVA				7
8	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)	1,100	1,100		8
9	ED 17 INTERIOR HIGHWAYS				9
10	<del>KENNY LAKE - COPPER BATH BOOKMORTLE (ED 17)</del>	<del>6,000</del>	<del>6,000</del>		10
11	HEALTH				11
12	ED 17 INTERIOR HIGHWAYS				12
13	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)	4,100	4,100		13
14	ED 22 NORTH SLOPE - KOTZEBUE				14
15	<del>NOATAY - EMERGENCY MEDICAL TRAVEL (ED 22)</del>	<del>15,000</del>	<del>15,000</del>		15
16	ED 24 INTERIOR RIVERS				16
17	TAKOTNA - CLINIC (ED 24)	100,000	100,000		17
18	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				18
19	EGEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)	60,200	60,200		19
20	NATURAL RESOURCE MANAGEMENT				20
21	ED 17 INTERIOR HIGHWAYS				21
22	KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)	148,000	148,000		22
23	DOT LAKE - WATER SYSTEM (ED 17)	225,000	225,000		23
24	ED 24 INTERIOR RIVERS				24
25	EVANSVILLE - WELL (ED 24)	30,000	30,000		25

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2					2
3					3
4	STONY RIVER - WELL (ED 24)	20,000	20,000		4
5	VENETIE - AGRICULTURE PROJECT (ED 24)	<del>45,000</del>	<del>45,000</del>		5
6	STEVENS VILLAGE - WATER AND SEWER (ED 24)	265,000	265,000		6
7	BIRCH CREEK - WATER (ED 24)	75,000	75,000		7
8	MINTO - WATER AND SEWER PHASE I (ED 24)	1,000,000	1,000,000		8
9	CROOKED CREEK - SAFE WATER FACILITY (ED 24)	250,000	250,000		9
10	PUBLIC PROTECTION				10
11	ED 6 NORTH KENAI - SOUTH COAST				11
12	MOOSE PASS - FIRE TRUCK (ED 6)	70,000	70,000		12
13	ED 17 INTERIOR HIGHWAYS				13
14	NORTHWAY - FIRE HALL (ED 17)	312,000	312,000		14
15	COPPER CENTER - FIRE EQUIPMENT (ED 17)	20,000	20,000		15
16	MCKINLEY PARK - FIRE EQUIPMENT (ED 17)	105,000	105,000		16
17	ED 24 INTERIOR RIVERS				17
18	PITKAS POINT - FIRE TRUCK AND HALL (ED 24)	165,000	165,000		18
19	DEVELOPMENT				19
20	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				20
21	HYDER - MUNICIPAL PROJECTS (ED 1)	40,000	40,000		21
22	ED 17 INTERIOR HIGHWAYS				22
23	<del>HEALY LAKE - COMMUNITY HALL (ED 17)</del>	<del>37,000</del>	<del>37,000</del>		23
24	<del>KENNY LAKE - ELECTRICAL SERVICE (ED 17)</del>	<del>138,000</del>	<del>138,000</del>		24
25	<del>TANACROSS - LAUNDROMAT REPAIR (ED 17)</del>	<del>25,000</del>	<del>25,000</del>		25

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	1
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4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7	TANACROSS - LANDFILL EQUIPMENT (ED 17)	7
8	ED 23 NORTON SOUND	8
9	<del>MARY'S ISLAND HOUSING DEVELOPMENT PROJECT (ED 23)</del>	9
10	ED 24 INTERIOR RIVERS	10
11	BEAVER - ELECTRIFICATION (ED 24)	11
12	RAMPART - ELECTRIFICATION (ED 24)	12
13	<del>RED DEVIL - ELECTRIFICATION (ED 24)</del>	13
14	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)	14
15	<del>ELECTRIFY PUBLIC FACILITIES AND</del>	15
16	<del>COMMUNICATIONS UPGRADE (ED 24)</del>	16
17	CHALKYTSIK - ELECTRIFICATION COMPLETION (ED 24)	17
18	<del>TELIDA - ELECTRIFICATION (ED 24)</del>	18
19	ED 25 LOWER KUSKOKWIM	19
20	KONGIGANAK - ELECTRIFICATION COMPLETION (ED 25)	20
21	KWIGILLINGOK - CITY OFFICES (ED 25)	21
22	OSCARVILLE - COMMUNITY CENTER (ED 25)	22
23	TUNTUTULAK - BULK FUEL STORAGE (ED 25)	23
24	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS	24
25	<del>ST. GEORGE - COMMUNITY PLANNING AND DEVELOPMENT</del>	25
26	<del>(ED 26)</del>	26
27	EGEGIK - STORAGE BUILDING (ED 26)	27
28	TRANSPORTATION	28
29	ED 1 KETCHIKAN - WRANGELL - PETERSBURG	29
30	METLAKATLA - MAIN CARGO DOCK (ED 1)	30
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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7	ED 2 INSIDE PASSAGE - CORDOVA	7
8	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)	8
9	POINT BAKER - MARINE FACILITIES (ED 2)	9
10	ED 17 INTERIOR HIGHWAYS	10
11	EAGLE - ROAD IMPROVEMENTS (ED 17)	11
12	<del>CHICKEN - AIRPORT RIGHT OF WAY (ED 17)</del>	12
13	<del>TEPLIN - AIRPORT (ED 17)</del>	13
14	ED 24 INTERIOR RIVERS	14
15	CHALKYITSIK - ROAD (ED 24)	15
16	CROOKED CREEK - ROADS (ED 24)	16
17	EVANSVILLE - TRUCK (ED 24)	17
18	RED DEVIL - ROADS (ED 24)	18
19	TAKOTNA - ROAD IMPROVEMENTS (ED 24)	19
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS	20
21	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)	21
22		22
23		23
24		24
25		25
26		26
27		27
28		28
29		29
30		30
31		31
32		32
33		33



1	* SEC. 35	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3	ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	1,354,000	5
6	GENERAL FUND	40,768,100	6
7	INTER-AGENCY RECEIPTS	2,021,800	7
8	AGRICULTURAL LOAN FUND	16,200	8
9	HIGHWAY WORKING CAPITAL FUND	275,000	9
10	INTERNATIONAL AIRPORT REVENUE FUND	492,900	10
11	PROGRAM RECEIPTS	1,244,200	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	27,300	12
13	DISABLED FISHERMANS RESERVE ACCOUNT	2,500	13
14	SURPLUS PROPERTY REVOLVING FUND	4,700	14
15	TEACHERS RETIREMENT SYSTEM FUND	25,400	15
16	VETERANS REVOLVING LOAN FUND	17,900	16
17	RESTRICTED RECEIPTS, U OF A	66,200	17
18	TRAINING AND BUILDING FUND	4,600	18
19	*** TOTAL FUNDING ***	46,320,800	19
20	DEPARTMENT OF ADMINISTRATION		20
21	FEDERAL RECEIPTS	4,262,800	21
22	GENERAL FUND MATCH	655,100	22
23	GENERAL FUND	162,475,900	23
24	INTER-AGENCY RECEIPTS	11,970,700	24
25	FICA ADMINISTRATION FUND ACCOUNT	89,700	25
26	PROGRAM RECEIPTS	3,821,900	26

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1	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	1
2	SURPLUS PROPERTY REVOLVING FUND	204,300	2
3	TEACHERS RETIREMENT SYSTEM FUND	1,370,700	3
4	*** TOTAL FUNDING ***	186,641,500	4
5	DEPARTMENT OF LAW		5
6	GENERAL FUND	14,452,300	6
7	INTER-AGENCY RECEIPTS	3,586,700	7
8	*** TOTAL FUNDING ***	18,039,000	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	2,875,200	10
11	GENERAL FUND MATCH	1,242,800	11
12	GENERAL FUND	94,701,500	12
13	PERMANENT FUND INCOME	179,020,000	13
14	PROGRAM RECEIPTS	5,752,800	14
15	PUBLIC EMPLOYEES RETIREMENT FUND	605,300	15
16	TEACHERS RETIREMENT SYSTEM FUND	605,200	16
17	*** TOTAL FUNDING ***	284,802,800	17
18	DEPARTMENT OF EDUCATION		18
19	FEDERAL RECEIPTS	29,964,400	19
20	GENERAL FUND MATCH	1,198,300	20
21	GENERAL FUND	<del>519,045,300</del> <i>519,045,300</i>	21
22	INTER-AGENCY RECEIPTS	3,458,500	22
23	PROGRAM RECEIPTS	1,005,300	23
24	SCHOOL FUND (CIGARETTE TAX)	2,500,000	24
25	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	25
26	TRAINING AND BUILDING FUND	250,000	26
27	*** TOTAL FUNDING ***	<del>559,340,800</del> <i>559,340,800</i>	27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES		1
2	FEDERAL RECEIPTS	69,485,300	2
3	GENERAL FUND MATCH	59,135,200	3
4	GENERAL FUND	<del>127,739,200</del>	4
5	INTER-AGENCY RECEIPTS	4,010,600	5
6	PROGRAM RECEIPTS	144,000	6
7	TITLE 20	4,113,700	7
8	*** TOTAL FUNDING ***	<del>369,623,000</del>	8
9	DEPARTMENT OF LABOR		9
10	FEDERAL RECEIPTS	20,260,900	10
11	GENERAL FUND MATCH	1,176,600	11
12	GENERAL FUND	8,968,700	12
13	INTER-AGENCY RECEIPTS	6,432,400	13
14	PROGRAM RECEIPTS	237,600	14
15	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	15
16	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	16
17	TRAINING AND BUILDING FUND	197,100	17
18	*** TOTAL FUNDING ***	40,441,200	18
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		19
20	GENERAL FUND	<del>39,878,400</del>	20
21	INTER-AGENCY RECEIPTS	2,110,600	21
22	PROGRAM RECEIPTS	6,743,500	22
23	VETERANS REVOLVING LOAN FUND	877,300	23
24	*** TOTAL FUNDING ***	<del>49,609,800</del>	24
25	DEPARTMENT OF MILITARY AFFAIRS		25
26	FEDERAL RECEIPTS	3,677,700	26

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1	GENERAL FUND MATCH	713,100	1
2	GENERAL FUND	5,416,000	2
3	PROGRAM RECEIPTS	29,700	3
4	*** TOTAL FUNDING ***	9,836,500	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,383,500	6
7	GENERAL FUND MATCH	518,600	7
8	GENERAL FUND	<del>40,804,600</del>	8
9	INTER-AGENCY RECEIPTS	8,062,700	9
10	AGRICULTURAL LOAN FUND	553,700	10
11	PROGRAM RECEIPTS	199,500	11
12	*** TOTAL FUNDING ***	<del>52,922,600</del>	12
13	DEPARTMENT OF FISH & GAME		13
14	FEDERAL RECEIPTS	9,969,100	14
15	GENERAL FUND	<del>43,985,800</del>	15
16	INTER-AGENCY RECEIPTS	8,516,400	16
17	FISH AND GAME FUND	5,900,300	17
18	PROGRAM RECEIPTS	446,000	18
19	*** TOTAL FUNDING ***	<del>69,152,600</del>	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	835,100	21
22	GENERAL FUND MATCH	39,100	22
23	GENERAL FUND	73,717,400	23
24	PROGRAM RECEIPTS	660,500	24
25	*** TOTAL FUNDING ***	75,252,100	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	150,000	2
3	GENERAL FUND	WT 169,750,100	3
4	INTER-AGENCY RECEIPTS	61,423,800	4
5	HIGHWAY WORKING CAPITAL FUND	30,620,700	5
6	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	6
7	PROGRAM RECEIPTS	2,020,200	7
8	*** TOTAL FUNDING ***	WT 287,128,800	8
9	DEPARTMENT OF CORRECTIONS		9
10	GENERAL FUND	67,771,600	10
11	INTER-AGENCY RECEIPTS	178,600	11
12	*** TOTAL FUNDING ***	67,950,200	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	1,620,400	14
15	GENERAL FUND MATCH	918,800	15
16	GENERAL FUND	10,606,600	16
17	INTER-AGENCY RECEIPTS	456,200	17
18	PROGRAM RECEIPTS	45,000	18
19	*** TOTAL FUNDING ***	13,647,000	19
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		20
21	FEDERAL RECEIPTS	14,367,000	21
22	GENERAL FUND MATCH	150,000	22
23	GENERAL FUND	WT 88,863,100	23
24	INTER-AGENCY RECEIPTS	1,795,000	24
25	PROGRAM RECEIPTS	70,400	25
26	*** TOTAL FUNDING ***	WT 105,245,500	26
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1	LEGISLATURE		1
2	GENERAL FUND	WT 32,237,300	2
3	*** TOTAL FUNDING ***	WT 32,237,300	3
4	ALASKA COURT SYSTEM		4
5	GENERAL FUND	36,395,700	5
6	*** TOTAL FUNDING ***	36,395,700	6
7	UNIVERSITY OF ALASKA		7
8	FEDERAL RECEIPTS	26,494,800	8
9	GENERAL FUND MATCH	2,718,300	9
10	GENERAL FUND	148,033,600	10
11	INTER-AGENCY RECEIPTS	8,874,800	11
12	PROGRAM RECEIPTS	20,592,100	12
13	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	13
14	INDIRECT COST RECOVERY	7,223,300	14
15	RESTRICTED RECEIPTS, U OF A	17,603,800	15
16	*** TOTAL FUNDING ***	244,706,100	16
17	STATE BOND COMMITTEE		17
18	GENERAL FUND	178,655,000	18
19	INTERNATIONAL AIRPORT REVENUE FUND	1,963,000	19
20	*** TOTAL FUNDING ***	180,620,000	20
21	NEW LEGISLATION		21
22	FEDERAL RECEIPTS	90,400	22
23	GENERAL FUND	WT 2,584,300	23
24	PROGRAM RECEIPTS	6,888,800	24
25	*** TOTAL FUNDING ***	WT 9,564,300	25
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1	CAPITAL PROJECTS			1
2	FEDERAL RECEIPTS	363,101,700		2
3	GENERAL FUND MATCH	4,162,000		3
4	GENERAL FUND	<del>612,070,600</del>	503,897,100 <i>u.t.</i>	4
5	HIGHWAY WORKING CAPITAL FUND	17,600,000		5
6	INTERNATIONAL AIRPORT REVENUE FUND	1,300,000		6
7	PROGRAM RECEIPTS	10,100,000		7
8	TRAINING AND BUILDING FUND	66,000		8
9	*** TOTAL FUNDING ***	<del>1,000,200,300</del>	900,226,800 <i>u.t.</i>	9
10	***** TOTAL BUDGET *****	<del>3,448,606,200</del>	3,534,340,800 <i>u.t.</i>	10
11	* SEC. 36 THIS ACT TAKES EFFECT IMMEDIATELY IN			11
12	ACCORDANCE WITH AS 01.10.070(C).			12

Chapter 107

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 28, 1983

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: CCSHB 105 -- Making appropri-  
ations for the operating and  
capital expenses of state  
government; efd.  
Chapter 107, SLA 1983

Dear Mr. Speaker:

Under art. II, sec. 15, of the Alaska Constitution, I have signed into law Conference Committee Substitute for House Bill No. 105, making appropriations for the operating and capital expenses of state government. This bill is the culmination of the enactment process I began in January when I submitted the state budget to the Legislature.

The phenomenal growth of the operating budget in recent years has been one result of the tremendous increase in our state's oil revenues. Between FY 80 and FY 83, the state's operating budget almost doubled. This year's operating budget reverses the trend of major annual increases.

The primary implication of the state's long-term revenue forecast is that continued growth in the operating budget will cause the state serious fiscal problems. To avoid the necessity for massive future program cuts, we need to tighten our belts now. Even if oil prices rise again, state revenues will decline dramatically when production of the Prudhoe Bay field peaks in 1989.

Legislative Additions to the Operating Budget

Despite my general satisfaction with the operating budget, I am concerned with a number of appropriations added by the Legislature to the budget. Some of these appropriations did not receive adequate review through procedures established by law.

I found four general types of legislative additions:

1. increases over the agency request;
2. appropriations for a department request that was intentionally excluded from the operating budget I submitted to the Legislature;
3. appropriations to continue financing for a legislative addition enacted for a prior fiscal year; and
4. appropriations for entirely new programs.

Some items were reduced or vetoed if they did not receive normal evaluation and scrutiny provided for existing state programs. This is harmful to the public's interest in promoting fair treatment for all persons entitled to or eligible for state services.

#### Capital Projects

I am generally pleased with the type of capital projects approved by the Legislature. There are many necessary and important projects for every region of the state. I have found it necessary to veto appropriations in the amount of approximately \$109 million. This is roughly 17 percent of the total general fund appropriation for capital projects. Even so, at the reduced amount of over \$900 million from all funding sources, this capital budget represents one of the highest in the state's history. The bill authorizes projects that meet the needs identified by communities and their legislators as high priorities. I am pleased to be able to sign a bill that will bring so many benefits to residents throughout the state.

Throughout the legislative session, I have stressed that basic, common sense criteria for evaluating projects should be incorporated into the state's capital budgeting process. My objective is not to control the process. Rather, I want to improve the process of selecting capital projects so that the benefit of expenditures is maximized for all residents of the state. I intend to continue discussing project selection criteria with legislators and communities and other interested persons so we can all contribute to further improving the capital budget of the state.

The Honorable  
Joe L. Hayes

-3-

July 28, 1983

I considered several criteria when I reviewed this bill, including the following:

1. Projects must be for a public purpose. A capital project must provide a direct benefit to the public, rather than a private interest.

2. Projects should be financed through existing state programs and be required to satisfy established evaluation procedures. Where state statute and policy establish an evaluation procedure for projects of a certain type, all projects of that type should undergo the same scrutiny and compete openly with each other. The Legislature should appropriate a level of funding for these programs so that statewide needs are addressed. The Legislature should avoid the designation of individual funding recipients. This practice results in unplanned development of programs through an accumulation of single, designated grants. Some of the grants for education purposes have been vetoed because they were not part of the comparative evaluation process established by the Department of Education.

3. Projects must have a reasonable certainty of feasibility. They should have realistic cost estimates, and a minimum level of planning and conceptual design. Many projects proposed in this capital budget simply lacked enough information to determine their feasibility.

4. Projects should be of high priority for state funding. They should be of high community priority as well. Low state priority projects may be more suitably financed from municipal assistance or revenue sharing receipts, by private sources, or through municipal bonds.

In signing and transmitting this budget, I want to comment more specifically on a few of its provisions. The capital budget heavily emphasizes construction activity. For example, there are appropriations for needed transportation, water and sewer, education, and health care facilities throughout the state. Many new projects will be started; others will be finished by appropriations made in this bill.

Although I strongly support development of our transportation systems, I have vetoed a few smaller road projects in this bill. Several of these were appropriations to a municipality for a project under the jurisdiction of a state agency. Amounts for state projects should be generally appropriated to state agencies.

The Honorable  
Joe L. Hayes

-4-

July 28, 1983

I vetoed several erosion control projects. At the present time the Department of Transportation and Public Facilities is conducting a comprehensive study of river erosion control techniques and cost-benefit methods of evaluating projects. We should not move forward with individual projects until the information from this effort is available.

I vetoed certain appropriations for utilities in cases where the proposed projects are traditionally financed by user fees. For rural electrification needs, I approved appropriations for the repair of existing facilities and for well-defined new projects, but vetoed items for projects which need further technical and economic evaluation. I intend to provide in next year's budget a program for rural electrification needs based on a rational and equitable approach to project selection.

In general, this bill is very generous toward education projects. However, I have vetoed or reduced appropriations for some elementary and secondary school projects which evaded the review and evaluation process of the Department of Education. I have asked the Commissioner of Education to work with the superintendents of the REAAs and districts to insure that next year's capital budget contains only capital appropriations, and to use a consistent definition of capital and operating items.

With the actions of the 1983 session behind us, I await the second session of the Thirteenth Alaska State Legislature so that we can begin a more cooperative effort to finance and implement state programs.

Sincerely,



Bill Sheffield  
Governor





# LAWS OF ALASKA

1983

## Source

HCS CSSB 162(Fin) am H

## Chapter No.

10

## AN ACT

Making supplemental and special appropriations for capital projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 6

Approved with Item Vetoes: April 22, 1983  
Actual Effective Date: April 23, 1983

Chapter 10

## AN ACT

Making supplemental and special appropriations for capital projects; and providing for an effective date.

\* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
2 CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES 2  
3 NAMED AND FOR THE PURPOSES EXPRESSED. (ED# ) MEANS 3  
4 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN 4  
5 THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS 5  
6 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS 6  
7 FOR INFORMATION PURPOSES ONLY. 7  
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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
*****					
***** DEPARTMENT OF ADMINISTRATION *****					
*****					
SOCIAL SERVICE					
SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED					
	OLDER ALASKAN COMMISSION MED ALERT (ED 7-15)		121,000	121,000	
*****					
***** DEPARTMENT OF EDUCATION *****					
*****					
EDUCATION					
	MINING & MINERALS PROJECT IMPLEMENTATION		50,000	50,000	
	CHATHAM SCHOOL DISTRICT				
	TENAKEE SPRINGS SCHOOL CONSTRUCTION (ED 3)		350,000	350,000	
	VOCATIONAL REHABILITATION				
	BARRIER FREE RECREATION ROAD CONSTRUCTION		379,300	379,300	
	LIFE/SAFETY UPGRADES				
	LOWEK YUKON SCHOOLS - LIFE/SAFETY UPGRADES (ED 23 & 24)		1,000,000	1,000,000	

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PAGE 2

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1 DEPARTMENT OF EDUCATION (CONT.) 1  
2  
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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	YUKON KOYUKUK SCHOOLS LIFE/SAFETY UPGRADE (ED 23)		1,000,000	1,000,000	
	FAIRBANKS DISTRICT LIFE/SAFETY UPGRADE (ED 18-21)		1,859,800	1,859,800	
	NENANA ROOF REPAIR (ED 17)		900,000	900,000	
	IDITAROD REAA				
	HOLY CROSS SCHOOL REROOFING (ED 24)		250,000	250,000	
	DELTA JUNCTION				
	FURNANCE REPLACEMENT & OTHER IMPROVEMENTS (ED 17)		45,000	45,000	
	CHISTOCHINA NEW ELEMENTARY SCHOOL (ED 17)		534,600	534,600	
	KENNY LAKE/GLENNALLEN SCHOOLS				
	ROOF REPAIR/LIFE SAFETY CODE UPGRADE (ED 17)		600,000	600,000	
	DELTA JUNCTION SCHOOL FIRE ALARM SYSTEM (ED 17)		40,000	40,000	
	COMMISSION ON POSTSECONDARY EDUCATION				
	STUDENT LOAN INQUIRY TERMINALS		30,200	30,200	
	CHIGNIK LAKE SCHOOL SUPPLEMENTAL (ED 27)		150,000	150,000	
*****					
***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					
*****					
HEALTH					
PUBLIC HEALTH					
	FAIRBANKS LITSCAN CANCER DETECTION UNIT (ED 18-21)		72,500	72,500	
	FAIRBANKS MEMORIAL HOSPITAL, PHASE II (ED 18-21)		3,400,000	3,400,000	

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4	PORT GRAHAM - ENGLISH BAY EMS (ED 5)	900
5	ANCHOR POINT - AMBULANCE & EMS (ED 5)	64,900
6	HOMER - EMS EQUIPMENT/TYPE I MODEL AMBULANCE (ED 5)	9,200
7	*****	*****
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****	*****
9	*****	*****
10	DEVELOPMENT	
11	ECONOMIC ENTERPRISE	
12	AUDIO-VISUAL MINING PRESENTATIONS PRODUCTIONS	40,000
13	*****	*****
14	***** DEPARTMENT OF NATURAL RESOURCES *****	*****
15	*****	*****
16	NATURAL RESOURCE MANAGEMENT	
17	PARKS AND RECREATION	
18	BIRD/INDIAN PATHWAY IMPROVEMENTS-PAVING (ED 7-15)	40,000
19	DEVELOPMENT	
20	PARKS AND RECREATION	
21	ALASKA ZOO - FRESHWATER MARINE MAMMAL EXHIBIT (ED 7-15)	375,000

1		1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
6	TRANSPORTATION	
7	CENTRAL REGION HIGHWAYS	
8	OILWELL/KINGSLEY ROAD - NINILCHIK (ED 5)	400,000
9	ANCHORAGE - TRAFFIC SIGNAL/EAGLE RIVER ROAD AND	215,000
10	GLENN HIGHWAY/ARTILLERY ROAD (ED 7-15)	
11	DIMOND BLVD INTERIM IMPROVEMENTS (ED 7-15)	700,000
12	LIMITED LIFE ROAD DISTRICT IMPROVEMENTS (ED 7-15)	1,000,000
13	ANCHORAGE ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)	2,000,000
14	ALYESKA/SEWARD HIGHWAY INTERSECTION ILLUMINATION (ED 7-15)	60,000
15	WILDERNESS DRIVE IN THE TALUS WEST SERVICE AREA (ED 7-15)	650,000
16	JEWEL LAKE ROAD REHABILITATION (ED 7-15)	1,472,000
17	BIRD/INDIAN PATHWAY IMPROVEMENTS-GUARD RAILS (ED 7-15)	21,100
18	WALDRON UNDERCROSSING (ED 7-15)	200,000
19	PALMER - STREET PAVING (ED 16)	1,437,000
20	POINT MCKENZIE ROAD EXTENSION (ED 16)	252,000
21	NONDALTON/NEUHALEN ROAD CONSTRUCTION (ED 26)	1,000,000
22	KODIAK - PEDESTRIAN SAFEWAY - OTMILOI (ED 27)	470,000
23	GLENN HIGHWAY REHAB (ED 7-15)	3,000,000
24	KODIAK MILL BAY ROAD (ED 27)	400,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PROSPECT DRIVE IN THE UPPER O'MALLEY	140,000	140,000
5	SERVICE AREA (ED 7-15)		
6	CENTRAL REGION LOCAL SERVICE ROADS & TRAILS		
7	SHELDON POINT AIRPORT IMPROVEMENT (ED 23)	325,000	325,000
8	CENTRAL REGION AVIATION		
9	UGASIK - AIRPORT EXTENSION (ED 26)	135,000	135,000
10	BETHEL AIRPORT RUNWAY & APRON PAVING (ED 25)	7,700,000	7,700,000
11	CENTRAL REGION PORTS & HARBORS		
12	CHENEGA FLOATING SMALL BOAT DOCK (ED 6)	900,000	900,000
13	WHITTIER SMALL BOAT HARBOR (ED 6)	250,000	250,000
14	ALEGHAGIK DOCK SUPPLEMENTAL (ED 26)	240,000	240,000
15	PORT LIONS INNERHARBOR FAC SUP (ED 27)	1,650,000	1,650,000
16	CORDOVA - SMALL BOAT HARBOR (ED 2)	800,000	800,000
17	ATMAUTLUAK EROSION CONTROL (ED 25)	40,000	40,000
18	CENTRAL REGION FACILITIES		
19	ANCHORAGE - TRANSIT FACILITIES (ED 7-15)	2,000,000	2,000,000
20	INTERIOR REGION HIGHWAYS		
21	DELTA JUNCTION STATE SUBD ROAD IMPROVEMENT (ED 17)	500,000	500,000
22	ANDERSON - STREET PAVING (ED 17)	65,000	65,000
23	FOX SPRING ILLUMINATION (ED 18-21)	80,000	80,000
24	PERSINGER DRIVE PAVING AND KEELING ROAD (ED 18-21)	350,000	350,000
25	CIRCLE CITY AIRPORT RIGHT-OF-WAY AND DESIGN (ED 18-21)	321,000	321,000

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PARKS REHAB REX-MCKINLEY (ED 17)	5,000,000	5,000,000
5	TOK CUT-OFF REHAB (ED 17)	3,700,000	3,700,000
6	ALASKA HWY BORDOR-NORTH (ED 17)	3,390,000	3,390,000
7	DALTON HIGHWAY RESURFACE & CULVERTS (ED 22)	3,000,000	3,000,000
8	AIRPORT WAY RESURF AND SIGNAL (ED 20)	3,000,000	3,000,000
9	UAF CAMPUS PAVING, SIGNAL & LIGHTS (ED 18-21)	520,000	520,000
10	PILGRIM HOT SPRINGS ROAD IMPROVEMENTS (ED 23)	800,000	800,000
11	COPPER CENTER/RICHARDSON HIGHWAY REHABILITATION (ED 17)	880,000	880,000
12	MOUNTAIN VILLAGE/ST. MARY'S ROAD UPGRADE (ED 24)	455,000	455,000
13	WELLER SCHOOL ACCESS IMPROVEMENTS	180,000	180,000
14	RAVENWOOD AVENUE UPGRADE	150,000	150,000
15	AUBURN/STUDENT ACCESS	225,000	225,000
16	STEESE HIGHWAY FENCING	189,000	189,000
17	PEDRO DOME ROAD UPGRADE	192,000	192,000
18	SKILAND ROAD IMPROVEMENTS	100,000	100,000
19	YAK 10 PARKS SHOULDER WIDENING	180,000	180,000
20	CENTRAL DUST CONTROL & SPOT REPAIR	32,000	32,000
21	SOUTHEAST REGION HIGHWAYS		
22	SHOENBAR/QUINN INTERTIE ROUTE (ED 1)	1,500,000	1,500,000
23	HYDABURG TO CRAIG ROAD PROJECT CONSTRUCTION (ED 2)	811,400	811,400
24	SITKA BRIDGE PAINTING & PAVING (ED 3)	2,500,000	2,500,000
25	JUNEAU - BASIN ROAD (ED 4)	870,000	870,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	JUNEAU - 4TH ST & DOWNTOWN STREETS & PARKING (ED 4)	1,600,000	1,600,000
5	SOUTHEAST REGION PORTS & HARBORS		
6	POINT BAKER FLOAT REPAIR (ED 2)	20,000	20,000
7	SAXMAN SEAPORT (ED 1)	500,000	500,000
8	PETERSBURG HARBOR IMPROVEMENTS (ED 1)	1,900,000	1,900,000
9	YAKUTAT PORT & DOCK SUPPLEMENTAL (ED 2)	2,800,000	2,800,000
10	TENAKEE SPRINGS - FERRY PASSENGER FACILITY (ED 3)	149,000	149,000
11	STATEWIDE PROJECTS		
12	MATCH FOR CH25/82 PROJECTS	3,990,000	3,990,000
13	*****	*****	
14	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****	*****	
15	*****	*****	
16	NATURAL RESOURCE MANAGEMENT		
17	WATER & SEWER PROJECTS		
18	PORT ALEXANDER WATERLINE PURCHASE & INSTALLATION (ED 3)	57,000	57,000
19	WRANGELL - EVERGREEN WATER/SEWER EXTENSION (ED 1)	1,046,000	1,046,000
20	METLAKATLA - WATER/SEWER (ED 1)	222,000	222,000
21	KLAWOCK - HALF MILE WATER LINE (ED 2)	385,000	385,000
22	HAINES - 4TH AVENUE WATER LINE (ED 2)	40,000	40,000
23	HAINES - MUD BAY ROAD WATER LINE (ED 2)	35,000	35,000
24	JUNEAU - SALMON CREEK WATER CONNECTION (ED 4)	1,050,000	1,050,000
25	JUNEAU - GOLD CREEK FLUME (ED 4)	600,000	600,000

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE - POINT WORONZOF WASTE WATER PLANT (ED 7-15)	3,300,000	3,300,000
5	WASILLA - WATER/SEWER EXTENSION (ED 16)	121,200	121,200
6	BETHEL - SEWER LINE EXTENSION (ED 25)	400,000	400,000
7	NAKNEK - SEWAGE COLLECTION & TREATMENT FACILITY (ED 26)	675,000	675,000
8	SAND PT-MEADOWS SUBDIVISION PHASE I WATER/SEWER (ED 26)	1,868,000	1,868,000
9	*****	*****	
10	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****	
11	*****	*****	
12	DEVELOPMENT		
13	LOCAL GOVERNMENT ASSISTANCE		
14	GUSTAVUS - ROADS UPGRADE (ED 2)	142,000	142,000
15	JUNEAU PILOT PROJECT/COMMUNITY CENTER COMPLETION (ED 4)	340,000	340,000
16	TATILEK - COMBINED FACILITY (ED 6)	250,000	250,000
17	PERRYVILLE - CATERPILLAR (ED 27)	63,000	63,000
18	COMMUNITY PLANNING SERVICES		
19	ANCHORAGE NEIGHBORHOOD HOUSING (ED 7-15)	568,300	568,300
20	HOUSING ASSISTANCE		
21	SENIOR CITIZEN ROBERT W RUDE HOUSING CENTER	950,000	950,000
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
23	CHILKAT INDIAN ASSOC/DEER ROCK HIST RESTORATION (ED 2)	3,000	3,000

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** LEGISLATURE *****				4
5	*****	*****			5
6	GENERAL GOVERNMENT				6
7	PUBLIC SERVICES				7
8	COPPER CENTER LEGISLATIVE INFORMATION OFFICE (ED 17)	138,000	138,000		8
9	*****	*****			9
10	***** UNIVERSITY OF ALASKA *****				10
11	*****	*****			11
12	UNIVERSITY OF ALASKA				12
13	UNIVERSITY OF ALASKA, FAIRBANKS				13
14	CAMPUS HANDICAPPED BARRIER REMOVAL (ED 18-21)	254,000	254,000		14
15	INSTRUCTION/SUPPORT EQUIPMENT (ED 18-21)	1,623,000	1,623,000		15
16	DUCKERING BUILDING PHASE II (ED 18-21)	2,700,000	2,700,000		16
17	BUILDING 402 RECONSTRUCTION (ED 18-21)	1,000,000	1,000,000		17
18	MUSEUM PHASE II, DESIGN & PLANNING (ED 18-21)	15,000	15,000		18
19	KUAC TRANSLATOR EXPANSION (ED 18-21)	20,000	20,000		19
20	KUAC TRANSMITTER - MAJOR COMPONENTS REPLACEMENT (ED 18-21)	40,000	40,000		20
21	CALCIUM ACETATE PLANT DESIGN (ED 18-21)	158,400	158,400		21
22	ORGANIZED RESEARCH				22
23	AGRICULTURAL EXPERIMENTAL STATION PAVING (ED 16)	133,000	133,000		23
24	MUSKOKX RESEARCH STATION UPGRADE (ED 18-21)	45,000	45,000		24

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3	UNIVERSITY OF ALASKA, ANCHORAGE				3
4	UAA/ACC STUDENT HOUSING (ED 7-15)	1,250,000	1,250,000		4
5	NEW BOOKSTORE FIXTURES (ED 7-15)	330,000	330,000		5
6	ADMINISTRATIVE/CLASSROOM BUILDING SHORTFALL (ED 7-15)	350,000	350,000		6
7					7
8	UNIVERSITY OF ALASKA, JUNEAU				8
9	DORMITORY HOUSING (ED 4)	1,000,000	1,000,000		9
10	ANCHORAGE COMMUNITY COLLEGE				10
11	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)	382,900	382,900		11
12	<del>LEASE OR LEASE/PURCHASE ADMINISTRATIVE</del>	<del>1,100,000</del>	<del>1,100,000</del>		<del>12</del>
13	HEADQUARTERS (ED 7-15)				13
14	TANANA VALLEY COMMUNITY COLLEGE				14
15	CAMPUS PHASE I COMPLETION (ED 18-21)	350,000	350,000		15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				16
17	EQUIPMENT (ED 6)	100,000	100,000		17
18	*****	*****			18
19	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****				19
20	*****	*****			20
21	EDUCATION				21
22	ED 2 INSIDE PASSAGE - CORDOVA				22
23	CRAIG - SITE PREPARATION & SCHOOL REPAIR (ED 2)	50,000	50,000		23
24	ED 3 BARANOF - CHICHAGOF				24
25	SITKA - DAY CARE COMPLETION (ED 3)	250,000	250,000		25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PELICAN - SCHOOL REPAIRS (ED 3)		122,000	122,000	4
5	PELICAN - SCHOOL SPRINKLER SYSTEM PURCHASE (ED 3)		61,000	61,000	5
6	HOONAH - PLAYGROUND PLANNING & DEVELOPMENT (ED 3)		175,500	175,500	6
7	ED 7-15 ANCHORAGE DISTRICT				7
8	ANCHORAGE - MEARS JUNIOR HIGH SCHOOL (ED 7-15)		7,361,500	7,361,500	8
9	ANCHORAGE - SAND LAKE ACCOUSTICAL CEILINGS (ED 7-15)		193,000	193,000	9
10	ANCHORAGE-STELLER PHASE II/OTHER SCHOOL PROJECTS (ED 7-15)		<del>3,550,000</del> 3,550,000	<del>3,550,000</del> 3,550,000	10
11	ANCHORAGE - GIRDWOOD CLASSROOM ADDITION (ED 7-15)		150,000	150,000	11
12	ANCHORAGE - SAND LAKE ELEMENTARY CARPETING (ED 7-15)		86,000	86,000	12
13	ANCHORAGE - DIMOND HIGH SCHOOL IMPROVEMENTS (ED 7-15)		76,500	76,500	13
14	ANCHORAGE - BAYSHORE SCHOOL ROOF REPAIR		50,500	50,500	14
15	AND CARPETING (ED 7-15)				15
16	ANCHORAGE - DIMOND/MEARS SOD FOOTBALL FIELD (ED 7-15)		302,000	302,000	16
17	ANCHORAGE - DIMOND/MEARS POOL IMPROVEMENT (ED 7-15)		88,000	88,000	17
18	ANCHORAGE - SOUTH ANCHORAGE SCHOOL MAINTENANCE (ED 7-15)		200,300	200,300	18
19	ANCHORAGE - CLARK JR. HIGH OFFICE REMODELING (ED 7-15)		135,500	135,500	19
20	ANCHORAGE - EAST HIGH, NORTH SIDE ENTRANCE (ED 7-15)		227,500	227,500	20
21	ANCHORAGE - FAIRVIEW ELEMENTARY (ED 7-15)		281,900	281,900	21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - GOVERNMENT HILL ELEMENTARY (ED 7-15)		221,900	221,900	4
5	ANCHORAGE - AIRPORT HEIGHTS ELEMENTARY (ED 7-15)		253,000	253,000	5
6	ANCHORAGE - CENTRAL ABC JR. HIGH (ED 7-15)		180,000	180,000	6
7	ANCHORAGE - WILLIAMW ELEMENTARY SCHOOL (ED 7-15)		54,100	54,100	7
8	ANCHORAGE - CLARK JR. HIGH (ED 7-15)		50,000	50,000	8
9	ANCHORAGE - CHUGACH OPTIONAL SCHOOL (ED 7-15)		45,000	45,000	9
10	ANCHORAGE - INLET VIEW ELEMENTARY (ED 7-15)		32,100	32,100	10
11	ANCHORAGE - BARTLETT HIGH SCHOOL TRACK REPAIR (ED 7-15)		395,700	395,700	11
12	ANCHORAGE - BAXTER PLAYGROUND IMPROVEMENTS (ED 7-15)		147,300	147,300	12
13	ANCHORAGE - MULDOON PLAYGROUND EQUIPMENT (ED 7-15)		25,000	25,000	13
14	ANCHORAGE - HEADQUARTERS LIBRARY BOOK PURCHASES (ED 7-15)		100,000	100,000	14
15	ANCHORAGE - SCHOOL DISTRICT/CREEKSIDE PARK		741,000	741,000	15
16	CONSTRUCTION (ED 7-15)				16
17	ANCHORAGE - SCHOOL DISTRICT/SCENIC PARK		390,000	390,000	17
18	CONSTRUCTION (ED 7-15)				18
19	ANCHORAGE - OCEANVIEW ELEMENTARY SCHOOL		206,000	206,000	19
20	IMPROVEMENTS (ED 7-15)				20
21	ANCHORAGE - CAMPBELL ELEMENTARY SCHOOL (ED 7-15)		34,800	34,800	21
22	ANCHORAGE - ROGERS PARK ELEMENTARY SCHOOL (ED 7-15)		3,500	3,500	22
23	ANCHORAGE - TAKU ELEMENTARY SCHOOL (ED 7-15)		36,600	36,600	23
24	ANCHORAGE - WILLOW CREST ELEMENTARY SCHOOL (ED 7-15)		50,500	50,500	24

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - WILLOW CREST ELEMENTARY SCHOOL		70,000	70,000	4
5	HOCKEY RINK (ED 7-15)				5
6	FAIRBANKS NORTH STAR BOROUGH				6
7	FAIRBANKS-WEST VALLEY SCHOOL ALL WEATHER TRACK (ED 18-21)		400,000	400,000	7
8	FAIRBANKS-DENALI SCHOOL BOILER REPLACEMENT (ED 18-21)		198,000	198,000	8
9	SCHOOL DISTRICT ROOF REPAIRS (ED 18-21)		1,000,000	1,000,000	9
10	SCHOOL DISTRICT FIRE/LIFE SAFETY UPGRADE (ED 18-21)		447,200	447,200	10
11	SCHOOL SECURITY SYSTEMS (ED 18-21)		125,000	125,000	11
12	PEARL CREEK SCHOOL RECREATION AREA (ED 18-21)		175,000	175,000	12
13	MATANUSKA - SUSITNA BOROUGH				13
14	SKWETNA SCHOOL GROUNDS (ED 16)		10,000	10,000	14
15	BIG LAKE ELEMENTARY RECREATION AREA (ED 16)		100,000	100,000	15
16	SUTTON SCHOOL GROUND REHABILITATION (ED 16)		20,000	20,000	16
17	SCHOOL PORTABLES (ED 16)		1,103,000	1,103,000	17
18	SOCIAL SERVICES				18
19	FAIRBANKS NORTH STAR BOROUGH				19
20	FAIRBANKS-GROUP HOME PURCHASE (ED 18-21)		211,000	211,000	20
21	HEALTH				21
22	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				22
23	KETCHIKAN - ALCOHOL TREATMENT CENTER (ED 1)		400,000	400,000	23
24	KETCHIKAN - SENIOR HAVEN RENOVATION (ED 1)		250,000	250,000	24

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ED 2 INSIDE PASSAGE - CORDOVA				4
5	YAKUTAT - MEDICAL EQUIPMENT (ED 2)		19,500	19,500	5
6	YAKUTAT - CLINIC REPAIRS (ED 2)		20,500	20,500	6
7	HYDABURG - CLINIC REPAIRS (ED 2)		11,000	11,000	7
8	ED 7-15 ANCHORAGE DISTRICT				8
9	ANCHORAGE-ALCOHOL TREATMENT FACILITY (ED 7-15)		88,000	88,000	9
10	COMMUNITY HEALTH CENTER-DENTAL FACILITY (ED 7-15)		165,000	165,000	10
11	ANCHORAGE - PARAMEDIC VANS (ED 7-15)		180,000	180,000	11
12	ANCHORAGE - COMMUNITY MENTAL HEALTH (ED 7-15)		100,000	100,000	12
13	ED 16 MATANUSKA - SUSITNA				13
14	PALMER - VALLEY HOSPITAL EMS EQUIPMENT (ED 16)		35,000	35,000	14
15	PALMER HOSPITAL COMPLETION (ED 16)		1,000,000	1,000,000	15
16	ED 22 NORTH SLOPE - KOTZEBUE				16
17	KIANA - HEALTH CLINIC CONSTRUCTION (ED 22)		275,000	275,000	17
18	ED 23 NORTON SOUND				18
19	CHEVAK - CLINIC (ED 23)		535,200	535,200	19
20	ED 24 INTERIOR RIVERS				20
21	GRAYLING - HEALTH/SAFETY BUILDING (ED 24)		100,000	100,000	21
22	NORTH SLOPE BOROUGH				22
23	POINT HOPE - CLINIC EXPANSION (ED 22)		75,000	75,000	23
24	FAIRBANKS NORTH STAR BOROUGH				24
25	HEALTH PATIENT HOSTEL (ED 18-21)		225,000	225,000	25

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
4	5	6	7	8
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
KODIAK ISLAND BOROUGH				
HOSPITAL EQUIPMENT (ED 27)	95,500	95,500		
NATURAL RESOURCE MANAGEMENT				
ED 2 INSIDE PASSAGE - CORDOVA				
HAINES-WATER & SEWER LINE REPLACEMENT (ED 2)	125,000	125,000		
SKAGWAY - WATER & SEWER COMPLETION (ED 2)	761,000	761,000		
HYDABURG - WATER SYSTEM PUMP HOUSE IMPROVEMENT (ED 2)	6,000	6,000		
HYDABURG - SOLID WASTE DISPOSAL RELOCATION (ED 2)	15,000	15,000		
YAKUTAT - OCEAN CAPE ROAD SPUR WATER EXTENSION (ED 2)	21,000	21,000		
SKAGWAY - TOURIST PARK (ED 2)	50,000	50,000		
ED 3 BARANOF - CHICHAGOF				
SITKA - BLUE LAKE WATER SOURCE AND SOLID WASTE INCINERATOR (ED 3)	1,028,700	1,028,700		
ED 4 JUNEAU				
JUNEAU - ADAIR/KENNEDY MEMORIAL PARK (ED 4)	250,000	250,000		
JUNEAU - SAVIKKO PARK (ED 4)	550,000	550,000		
JUNEAU - BEAUTIFICATION (ED 4)	150,000	150,000		
JUNEAU - WATER IMPROVEMENTS (ED 4)	1,269,000	1,269,000		
ED 5 KENAI - COOK INLET				
SELDOVIA - WATER AND SEWER EXTENSION (ED 5)	560,000	560,000		
ED 7-15 ANCHORAGE DISTRICT				
ANCHORAGE - OCEANVIEW NEIGHBORHOOD PARK	120,000	120,000		
COMPLETION (ED 7-15)				

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
4	5	6	7	8
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
ANCHORAGE - GIRDWOOD CENTRAL COMMUNITY PARK	200,000	200,000		
IMPROVEMENT (ED 7-15)				
ANCHORAGE - STEPHENSON PARK DEVELOPMENT (ED 7-15)	120,000	120,000		
ANCHORAGE - BOULDER STADIUM PARK IMPROVEMENTS (ED 7-15)	100,000	100,000		
ANCHORAGE - CHESTER CREEK CLEANUP-PHASE II (ED 7-15)	84,000	84,000		
ANCHORAGE - CONIFER PARK SITE DEVELOPMENT (ED 7-15)	175,000	175,000		
ED 16 MATANUSKA - SUSITNA				
WASILLA - SEPTIC TREATMENT (ED 16)	186,000	186,000		
ED 18-21 FAIRBANKS DISTRICT				
NORTH POLE - WATER TREATMENT FACILITY EXPANSION (ED 18-21)	235,000	235,000		
FAIRBANKS - STEAM CONDENSATE LINE REPLACEMENT (ED 18-21)	152,600	152,600		
FAIRBANKS-STEAM MANHOLES & UTILIDOR REPLACEMENT (ED 18-21)	183,000	183,000		
ED 22 NORTH SLOPE - KOTZEBUE				
SELAHIK - AGRICULTURAL PROJECT (ED 22)	600,000	600,000		
ED 23 NORTON SOUND				
SAINT MICHAEL - WATER AND SEWER (ED 23)	1,000,000	1,000,000		
SHAKTOOLIK - WATER AND SEWER (ED 23)	1,000,000	1,000,000		
SHISHMAREF - WATER AND SEWER (ED 23)	1,000,000	1,000,000		
ED 25 LOWER KUSKOKWIM				
NUNAPITCHIK - WATER IMPROVEMENTS (ED 25)	72,000	72,000		

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	AKOLMIUT - SANITATION BUNKERS (ED 25)		22,000	22,000	4
5	ED 27 KODIAK - EAST ALASKA PENINSULA				5
6	KODIAK - EAST ADDITION PARK (ED 27)		400,000	400,000	6
7	FAIRBANKS NORTH STAR BOROUGH				7
8	BIG DIPPER DEHUMIDIFICATION SYSTEM (ED 18-21)		284,000	284,000	8
9	KODIAK ISLAND BOROUGH				9
10	KODIAK WATER & SEWER PHASE II (ED 27)		2,125,000	2,125,000	10
11	PUBLIC PROTECTION				11
12	ED 2 INSIDE PASSAGE - CORDOVA				12
13	CORDOVA - FIRE PUMPER TRUCK (ED 2)		125,000	125,000	13
14	ED 3 BARANOF - CHICHAGOF				14
15	PELICAN - FIRE ALARM SYSTEM (ED 3)		50,000	50,000	15
16	ED 7-15 ANCHORAGE DISTRICT				16
17	ANCHORAGE - DIMOND FIRE STATION (ED 7-15)		1,715,500	1,715,500	17
18	ANCHORAGE - REPLACEMENT TANKER/PUMPER AFSA (ED 7-15)		119,100	119,100	18
19	ANCHORAGE - POLICE HEADQUARTERS ADDITION (ED 7-15)		400,000	400,000	19
20	ANCHORAGE - NEW POLICE HEADQUARTERS (ED 7-15)		5,328,400	5,328,400	20
21	ED 22 NORTH SLOPE - KOTZEBUE				21
22	KOTZEBUE-NANA SEARCH AND RESCUE (ED 22)		290,000	290,000	22
23	KOTZEBUE - WATER/SEWER EXPANSION (ED 22)		1,000,000	1,000,000	23
24	ED 23 NORTON SOUND				24
25	NOME - BELMONT POINT WATER/SEWER PHASE II (ED 23)		308,000	308,000	25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	NOME - WATER RESERVIOR PHASE II (ED 23)		500,000	500,000	4
5	ED 24 INTERIOR RIVERS				5
6	MOUNTAIN VILLAGE - VILLAGE PUBLIC SAFETY VEHICLE (ED 24)		18,000	18,000	6
7	ED 25 LOWER KUSKOKWIM				7
8	NAPAKIAK - FIRE PROTECTION (ED 25)		235,000	235,000	8
9	AKOLMIUT - FIRE PROTECTION (ED 25)		9,000	9,000	9
10	FAIRBANKS NORTH STAR BOROUGH				10
11	SEARCH & RESCUE TRANSPORTATION (ED 18-21)		40,000	40,000	11
12	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		900,000	900,000	12
13	CHEHA GOLDSTREAM VOLUNTEER FIRE DEPT COMPLETION (ED 18-21)		25,000	25,000	13
14	KENAI PENINSULA BOROUGH				14
15	BEAR CREEK - FIRE TRUCK PUMPER (ED 6)		50,200	50,200	15
16	NIKISKI - FIRE APPARATUS/SAR (ED 6)		100,000	100,000	16
17	KODIAK ISLAND BOROUGH				17
18	AKHIOK FIREHALL & FIRE FIGHTING EQUIPMENT (ED 27)		50,000	50,000	18
19	MATANUSKA - SUSITNA BOROUGH				19
20	LAZY MOUNTAIN FIRE STATION (ED 16)		400,000	400,000	20
21	ADMINISTRATION OF JUSTICE				21
22	ED 16 MATANUSKA - SUSITNA				22
23	PALMER - PUBLIC SAFETY BUILDING (ED 16)		1,500,000	1,500,000	23
24	ED 18-21 FAIRBANKS				24
25	NORTH POLE - PUBLIC SAFETY BUILDING PHASE II (ED 18-21)		759,000	759,000	25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FAIRBANKS NORTH STAR BOROUGH	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	LAW ENFORCEMENT FIRING RANGE COMPLETION (ED 18-21)	100,000	100,000		5
6	DEVELOPMENT				6
7	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				7
8	PETERSBURG - SONS OF NORWAY BUILDING RENOVATION (ED 1)	80,000	80,000		8
9	ED 2 INSIDE PASSAGE - CORDOVA				9
10	ANGOON - EQUIPMENT STORAGE (ED 2)	300,000	300,000		10
11	CORDOVA - BOAT HARBOR COMPLETION (ED 2)	1,241,600	1,241,600		11
12	HAINES - VISITOR PLATFORM OVERLOOK (ED 2)	20,000	20,000		12
13	KLAWOCK - YOUTH CENTER (ED 2)	60,000	60,000		13
14	HYDABURG - CEMETARY REHABILITATION (ED 2)	18,000	18,000		14
15	THORNE BAY - CITY HALL RENOVATION (ED 2)	50,000	50,000		15
16	KASAAH - PLAYGROUND RENOVATION (ED 2)	18,000	18,000		16
17	ED 3 BARANOF - CHICAGO				17
18	HOONAH - GARBAGE DUMP CAPPING & ACCESS ROAD (ED 3)	200,000	200,000		18
19	ED 4 JUNEAU				19
20	JUNEAU - AUGUSTUS BROWN POOL REPAIRS (ED 4)	480,000	480,000		20
21	ED 5 KENAI - COOK INLET				21
22	SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA (ED 5)	500,000	500,000		22
23	ED 7-15 ANCHORAGE DISTRICT				23
24	<del>ANCHORAGE - PORT EXPANSION (ED 7-15)</del>	<del>3,600,000</del>	<del>3,600,000</del>		24
25	ANCHORAGE - PARKING GARAGE, WESTSIDE (ED 7-15)	3,500,000	3,500,000		25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ANCHORAGE - ALASKA VISITOR CENTER-OLD FEDERAL	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	BUILDING (ED 7-15)	900,000	900,000		5
6	ANCHORAGE-SYDNEY LAURENCE AUDITORIUM RENOVATION	4,750,000	4,750,000		6
7	AND PERFORMING ARTS FACILITIES (ED 7-15)				7
8	ANCHORAGE - PERFORMING ARTS CENTER (ED 7-15)	100,000	100,000		8
9	ANCHORAGE - CHUGIAK SENIOR CENTER (ED 7-15)	990,000	990,000		9
10	ANCHORAGE - BEN BOEKE PAINTING & RENOVATION (ED 7-15)	45,000	45,000		10
11	ED 16 MATANUSKA - SUSITHA				11
12	WASILLA - MUNICIPAL BUILDING (ED 16)	168,000	168,000		12
13	HOUSTON - MAINTENANCE TRUCK (ED 16)	17,000	17,000		13
14	ED 17 INTERIOR HIGHWAYS				14
15	DELTA - COMMUNITY PARK COMPLETION (ED 17)	950,000	950,000		15
16	DELTA JUNCTION - VISITOR'S CENTER (ED 17)	250,000	250,000		16
17	ED 18-21 FAIRBANKS DISTRICT				17
18	FAIRBANKS - ESTER AREA TELEPHONE EXPANSION (ED 18-21)	418,000	418,000		18
19	FAIRBANKS - GREENWOOD PHONE SWITCHING CENTER (ED 18-21)	228,000	228,000		19
20	WIC - CA BUILDING FUNDS (ED 18-21)	47,000	47,000		20
21	FAIRBANKS - LOG CABIN RECONSTRUCTION (ED 18-21)	150,000	150,000		21
22	FAIRBANKS - DEVELOPMENT AUTHORITY DOWNTOWN	275,000	275,000		22
23	DEMOLITION (ED 18-21)				23
24	ED 22 NORTH SLOPE - KOTZEBUE				24
25	SHUNGNAK - WATER/SEWER SYSTEM (ED 22)	400,000	400,000		25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AMBLER - WATER & SEWER SYSTEM (ED 22)		150,000	150,000	4
5	BUCKLAND - WATER & SEWER SYSTEM (ED 22)		250,000	250,000	5
6	SHUNGANAK - COMBINED FACILITY COMPLETION (ED 22)		160,000	160,000	6
7	KOTZEBUE - RECREATION CENTER COMPLETION (ED 22)		500,000	500,000	7
8	ATQASUK - COMMUNITY RECREATION CENTER (ED 22)		362,500	362,500	8
9	KAKTOVIK - COMMUNITY RECREATION CENTER (ED 22)		125,000	125,000	9
10	NUIQSUT - COMMUNITY RECREATION CENTER (ED 22)		150,000	150,000	10
11	POINT HOPE - COMMUNITY RECREATION CENTER (ED 22)		150,000	150,000	11
12	WAINWRIGHT - COMMUNITY RECREATION CENTER (ED 22)		262,500	262,500	12
13	ED 23 NORTON SOUND				13
14	ALAKANUK - WATER/SEWER SYSTEM (ED 23)		840,000	840,000	14
15	EMMONAK - WATER/SEWER SYSTEM (ED 23)		1,820,000	1,820,000	15
16	DIOMEDE - ELECTRICAL DISTRIBUTION SYSTEM (ED 23)		100,000	100,000	16
17	ED 24 INTERIOR RIVERS				17
18	ALLAKAKET - BULK FUEL STORAGE (ED 24)		50,000	50,000	18
19	ALLAKAKET - ELECTRIFICATION SHORTFALL (ED 24)		17,500	17,500	19
20	HOLY CROSS - HEAVY EQUIPMENT (ED 24)		120,000	120,000	20
21	KALTAG - HEAVY EQUIPMENT (ED 24)		80,000	80,000	21
22	KALTAG - MULTI-USE FACILITY (ED 24)		80,000	80,000	22
23	KOYUKUK - GENERATOR (ED 24)		40,000	40,000	23
24	NULATO - HEAVY EQUIPMENT (ED 24)		225,000	225,000	24
25	CHUATHBALUK - GENERATOR REPLACEMENT (ED 24)		15,000	15,000	25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PILOT STATION - MULTI-USE FACILITY (ED 24)		240,000	240,000	4
5	FORTUNA LEDGE - MULTI-USE FACILITY (ED 24)		100,000	100,000	5
6	FORT YUKON - MAINTENANCE FACILITY (ED 24)		120,000	120,000	6
7	TANANA - ENERGY RETROFIT & FACILITY COMPLETION (ED 24)		125,000	125,000	7
8	RUSSIAN MISSION - ROAD & FACILITY UPGRADE (ED 24)		210,000	210,000	8
9	HUSLIA - COMMUNITY RECREATION CENTER (ED 24)		150,000	150,000	9
10	ED 25 LOWER KUSKOKWIM				10
11	BETHEL - BANK STABILIZATION PROJECT (ED 25)		5,000,000	5,000,000	11
12	EEK - EROSION CONTROL (ED 25)		45,000	45,000	12
13	TUNUNAK - SEAWALL PROJECT (ED 25)		500,000	500,000	13
14	KASIGLUK - FIRE HALL (ED 25)		45,000	45,000	14
15	QUINHAGAK - OVERHEAD ELECTRICAL DISTRIBUTION (ED 25)		440,000	440,000	15
16	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				16
17	UNALASKA - ELECTRICAL SYSTEM (ED 26)		832,000	832,000	17
18	ED 27 KODIAK - EAST ALASKA PENINSULA				18
19	KODIAK - BARANOF STREET (ED 27)		1,148,000	1,148,000	19
20	NORTH SLOPE BOROUGH				20
21	POINT LAY - COMMUNITY RECREATION CENTER (ED 22)		225,000	225,000	21
22	FAIRBANKS NORTH STAR BOROUGH				22
23	ENERGY MANAGEMENT RETROFIT PROJECT (ED 18-21)		120,000	120,000	23
24	NORTH POLE LIBRARY REMODEL/PHASE II (ED 18-21)		71,300	71,300	24

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	LARGEN BARN COMPLETION (ED 18-21)	152,600	152,600		4
5	HANDICAPPED BARRIER REMOVAL (ED 18-21)	300,000	300,000		5
6	KODIAK ISLAND BOROUGH				6
7	AKHIK GENERATOR (ED 27)	60,000	60,000		7
8	KARLUK FUEL DELIVERY (ED 27)	85,000	85,000		8
9	OUZINKIE GENERATOR (ED 27)	60,000	60,000		9
10	LARSEN BAY ELECTRICAL SYSTEM (ED 27)	148,000	148,000		10
11	MATANUSKA - SUSITNA BOROUGH				11
12	WILLOW COMMUNITY HALL (ED 16)	700,000	700,000		12
13	ICE ARENA (ED 16)	509,000	509,000		13
14	TRANSPORTATION				14
15	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				15
16	KETCHIKAN - STREET IMPROVEMENT PROJECT (ED 1)	1,630,000	1,630,000		16
17	KETCHIKAN - CREEK STREET FOOT BRIDGE (ED 1)	200,000	200,000		17
18	ED 2 INSIDE PASSAGE - CORDOVA				18
19	HAINES - LUTAK DOCK FACILITY (ED 2)	75,000	75,000		19
20	HAINES - FRONT STREET SIDEWALK REPAIRS (ED 2)	75,000	75,000		20
21	KLANOCK - ROAD IMPROVEMENTS (ED 2)	200,000	200,000		21
22	KAKE - PUBLIC DOCK (ED 2)	1,500,000	1,500,000		22
23	ANGOON - REPAIR COMMUNITY STREETS (ED 2)	50,000	50,000		23
24	THORNE BAY - CITY STREET IMPROVEMENT EQUIPMENT (ED 2)	8,500	8,500		24
25	SKAGWAY - DIKE REPAIR PROJECT (ED 2)	20,000	20,000		25

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 3 BARANOF - CHICAGO				4
5	SITKA - EDGE CUMBE STREET BIKE PATH (ED 3)	200,000	200,000		5
6	PORT ALEXANDER - BOARDWALKS (ED 3)	150,000	150,000		6
7	SITKA - THOMPSON HARBOR PAVING (ED 3)	150,000	150,000		7
8	SITKA - LIGHTERING FLOAT (ED 3)	100,000	100,000		8
9	SITKA - MT EDGE CUMBE ROAD PAVING (ED 3)	1,600,000	1,600,000		9
10	TENAKEE - MEDIVAC HELIPORT (ED 3)	100,000	100,000		10
11	PELICAN - VEHICLE MAINTENANCE SHED (ED 3)	175,000	175,000		11
12	ED 4 JUNEAU				12
13	JUNEAU - OLD DOCK AT FERRY TERMINAL (ED 4)	280,000	280,000		13
14	JUNEAU - AREAWIDE STREET, SIDEWALK, & PARKING	3,700,000	3,700,000		14
15	CONSTRUCTION REPAIR & MAINTENANCE (ED 4)				15
16	ED 5 KENAI - COOK INLET				16
17	SELDOVIA - STREETS (ED 5)	250,000	250,000		17
18	KENAI - ROAD PROGRAM (ED 5)	1,487,000	1,487,000		18
19	HOMER - PORT & TRANSPORTATION (ED 5)	2,500,000	2,500,000		19
20	SOLDOTNA - REDOUBT AVENUE IMPROVEMENTS (ED 5)	1,435,000	1,435,000		20
21	ED 6 NORTH KENAI - SOUTH COAST				21
22	VALDEZ - SMALL BOAT HARBOR EXPANSION (ED 6)	1,000,000	1,000,000		22
23	SEWARD - MARINE INDUSTRIAL PARK (ED 6)	6,084,000	6,084,000		23
24	ED 7-15 ANCHORAGE DISTRICT				24
25	ANCHORAGE - MUNICIPAL ROAD IMPROVEMENTS-ARCTIC	4,348,000	4,348,000		25
26	BOULEVARD, AND DENALI, NORTHWOOD, HEATHER MEADOWS, AND				26
27	OTHER STREETS (ED 7-15)				27

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HCS C55B 162(FIN) am H

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - STREET LIGHTING (ED 7-15)		750,000	750,000	4
5	ANCHORAGE - RASPBERRY ROAD WALK PATH (ED 7-15)		212,000	212,000	5
6	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)		769,000	769,000	6
7	ANCHORAGE - DISTRICT 7 HILLSIDE/GIRDWOOD ROAD		250,000	250,000	7
8	AND DRAINAGE IMPROVEMENTS (ED 7-15)				8
9	ANCHORAGE - BIRCH ROAD UPGRADE (ED 7-15)		300,000	300,000	9
10	ANCHORAGE - DISTRICT 8 ROAD IMPROVEMENTS (ED 7-15)		680,000	680,000	10
11	ANCHORAGE - PROSPECT DRIVE UPGRADE & PAVING (ED 7-15)		400,000	400,000	11
12	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		550,000	550,000	12
13	ANCHORAGE - ARCTIC BOULEVARD-53RD TO RASPBERRY (ED 7-15)		20,400	20,400	13
14	ANCHORAGE - BRAGAW UPGRADE O'MALLEY TO HUFFMAN (ED 7-15)		100,000	100,000	14
15	ANCHORAGE - WINDERMERE SUBDIVISION STREET		183,000	183,000	15
16	RECONSTRUCTION (ED 7-15)				16
17	ANCHORAGE - HEATHER MEADOWS SUBDIVISION		756,000	756,000	17
18	RECONSTRUCTION (ED 7-15)				18
19	ANCHORAGE - BROADMORE SUBDIVISION RECONSTRUCTION (ED 7-15)		575,000	575,000	19
20	ANCHORAGE - DISTRICT 11 SIGNAL SYSTEM UPGRADE (ED 7-15)		165,000	165,000	20
21	ANCHORAGE - DISTRICT 11 TRAFFIC CIRCULATION		65,000	65,000	21
22	IMPROVEMENTS (ED 7-15)				22
23	ANCHORAGE - SOUTH ADDITION ILLUMINATION (ED 7-15)		15,000	15,000	23

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HCS CSSB 162(FIN) am H

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - DISTRICT 11 STREET ILLUMINATION (ED 7-15)		300,000	300,000	4
5	ANCHORAGE - STUCKAGAIN HEIGHTS LTD RSA (ED 7-15)		13,800	13,800	5
6	ANCHORAGE - DISTRICT 10 LOCAL ROAD IMPROVEMENT		100,000	100,000	6
7	DISTRICT MATCH (ED 7-15)				7
8	ANCHORAGE - WILLIOW RID (ED 7-15)		80,000	80,000	8
9	ANCHORAGE - EAGLE RIVER/CHUGIAK/BIRCHWOOD/		2,200,000	2,200,000	9
10	EKLUTNA ROAD IMPROVEMENT PROGRAM (ED 7-15)				10
11	ANCHORAGE-RAVENWOOD ELEMENTARY SCHOOL ACCESS RD (ED 7-15)		400,000	400,000	11
12	ANCHORAGE - CHESTER CREEK PEDESTRIAN BRIDGE (ED 7-15)		40,000	40,000	12
13	ANCHORAGE - NORTHWOOD STREET IMPROVEMENTS (ED 7-15)		100,000	100,000	13
14	ED 16 MATANUSKA - SUSITNA				14
15	HOUSTON - SCHOOL BUS ROUTE ROAD UPGRADE (ED 16)		300,000	300,000	15
16	WASILLA - STREET RIGHT-OF-WAY IMPROVEMENTS (ED 16)		300,000	300,000	16
17	PALMER - CITY ROAD IMPROVEMENTS (ED 16)		150,000	150,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	ANDERSON - RUNWAY & LIGHTING IMPROVEMENTS (ED 17)		400,000	400,000	19
20	DELTA JUNCTION - ROAD & STREET IMPROVEMENTS (ED 17)		950,000	950,000	20
21	NENANA - DOCK FACILITY EXPANSION (ED 17)		2,000,000	2,000,000	21
22	ED 18-21 FAIRBANKS DISTRICT				22
23	NORTH POLE - PAVING IV, DRAIN & FIFTH AVE PROJEC (ED 18-21)		1,595,000	1,595,000	23

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HCS CSSB 162(FIN) am H

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ARCTIC PARK & COUNCIL SUBD STREET IMPROVEMENT (ED 20)		1,818,000	1,818,000	4
5	ED 22 NORTH SLOPE - KOTZEBUE				5
6	DEERING - RUNWAY LIGHTS/GENERATOR (ED 22)		415,000	415,000	6
7	DEERING - ROAD CONSTRUCTION (ED 22)		150,000	150,000	7
8	KIVA INA - HEAVY EQUIPMENT (ED 22)		150,000	150,000	8
9	KOBUK - HEAVY EQUIPMENT/ROAD CONSTRUCTION (ED 22)		300,000	300,000	9
10	KOBUK - RUNWAY LIGHTS (ED 22)		325,000	325,000	10
11	NOORVIK - RUNWAY LIGHTS (ED 22)		325,000	325,000	11
12	NWASD - NOATAK TANK FARM RELOCATION (ED 22)		283,000	283,000	12
13	SELAWIK - EROSION CONTROL (ED 22)		100,000	100,000	13
14	SELAWIK - AIRPORT POWER SOURCE (ED 22)		30,000	30,000	14
15	HUIQSUT - PORTS AND HARBOR (ED 22)		50,000	50,000	15
16	SHUNGNAK - RUNWAY LIGHTS (ED 22)		325,000	325,000	16
17	ED 23 NORTH SLOPE				17
18	WALES - AIRPORT LIGHTING (ED 23)		325,000	325,000	18
19	UNALAKLEET - EROSION CONTROL (ED 23)		150,000	150,000	19
20	UNALAKLEET - ROAD/BRIDGE CONSTRUCTION (ED 23)		1,150,000	1,150,000	20
21	ED 24 INTERIOR RIVERS				21
22	HUGHES - ROAD CONSTRUCTION (ED 24)		100,000	100,000	22
23	KOYUKUK - EROSION CONTROL (ED 24)		100,000	100,000	23
24	RUBY - ROAD CONSTRUCTION (ED 24)		240,000	240,000	24
25	TULUKSAK - ROAD CONSTRUCTION (ED 24)		280,000	280,000	25

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HCS CSSB 162(FIN) am H

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ST MARY'S - DOCK SHORTFALL (ED 24)		50,000	50,000	4
5	ST MARY'S - ROAD CONSTRUCTION (ED 24)		140,000	140,000	5
6	HUSLIA - GARAGE/WARM STORAGE (ED 24)		40,000	40,000	6
7	ED 25 LOWER KUSKOKWIM				7
8	NEWTOK - BOARDWALKS (ED 25)		80,000	80,000	8
9	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				9
10	DILLINGHAM - STREET IMPROVEMENTS (ED 26)		572,000	572,000	10
11	DILLINGHAM - DOCK IMPROVEMENTS (ED 26)		700,000	700,000	11
12	NAKNEK - DOCK EXCAVATION (ED 26)		500,000	500,000	12
13	UNALASKA - AIRPORT TERMINAL BUILDING (ED 26)		700,000	700,000	13
14	NORTH SLOPE BOROUGH				14
15	POINT LAY - FINGER FLOATS (ED 22)		350,000	350,000	15
16	FAIRBANKS NORTH STAR BOROUGH				16
17	GOLDSTREAM ALASKA ROAD COMPLETION (ED 18-21)		353,500	353,500	17
18	VUE CREST ROADS UPGRADE (ED 18-21)		200,000	200,000	18
19	KODIAK ISLAND BOROUGH				19
20	KODIAK - LILLY DRIVE & WOODY WAY (ED 27)		923,000	923,000	20
21	SAWMILL/LAKEVIEW DRIVE (ED 27)		120,000	120,000	21
22	MATANUSKA - SUSITNA BOROUGH				22
23	BARTLETT HILLS AGRICULTURAL AREA (ED 16)		400,000	400,000	23
24	MCKECHNIE ROAD UPGRADE (ED 16)		120,000	120,000	24
25	LUCILLE STREET/SELDON INTERSECTION (ED 16)		1,610,200	1,610,200	25

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	SEWARD MERIDIAN ROAD (ED 16)	400,000	400,000		4
5	*****	*****			5
6	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****	*****			6
7	*****	*****			7
8	HEALTH				8
9	ED 24 INTERIOR RIVERS				9
10	TYONEK - AMBULANCE (ED 24)	20,000	20,000		10
11	NATURAL RESOURCE MANAGEMENT				11
12	ED 6 NORTH KENAI - SOUTH COAST				12
13	TATITLEK - WATER/SEWER/ELECTRICAL EXTENSION (ED 6)	41,000	41,000		13
14	ED 25 LOWER KUSKOKWIM				14
15	TUNTUTULIAK - SANITARY WASTE DISPOSAL SITE (ED 25)	50,000	50,000		15
16	PUBLIC PROTECTION				16
17	ED 2 INSIDE PASSAGE - CORDOVA				17
18	KLUKWAN - FIRE FIGHTING EQUIPMENT (ED 2)	25,500	25,500		18
19	ED 6 NORTH KENAI - SOUTH COAST				19
20	COOPER LANDING - FIRE APPARATUS (ED 6)	100,000	100,000		20
21	ED 17 INTERIOR HIGHWAYS				21
22	DELTA JUNCTION LANDFILL (ED 17)	500,000	500,000		22
23	ED 18-21 FAIRBANKS DISTRICT				23
24	ESTER - VFD-QUICK ATTACH PORTABLE PUMPER (ED 18-21)	35,000	35,000		24
25	ED 24 INTERIOR RIVERS				25
26	TAKOTNA - FIRE TRUCK AND EQUIPMENT (ED 24)	50,000	50,000		26

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1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	DEVELOPMENT				4
5	ED 17 INTERIOR HIGHWAYS				5
6	COPPER CENTER - COMMUNITY HALL UPGRADE (ED 17)	110,000	110,000		6
7	ED 24 INTERIOR RIVERS				7
8	PITKAS POINT - MULTI-USE FACILITY (ED 24)	100,000	100,000		8
9	SLEETMUTE - GENERATOR REPLACEMENT (ED 24)	15,000	15,000		9
10	STONY RIVER - GENERATOR REPLACEMENT (ED 24)	15,000	15,000		10
11	CROOKED CREEK - GENERATOR REPLACEMENT (ED 24)	15,000	15,000		11
12	VENETIE - GENERATOR (ED 24)	35,000	35,000		12
13	TELIDA - ELECTRIFICATION (ED 24)	60,000	60,000		13
14	TAKOTNA - MULTI-USE FACILITY (ED 24)	150,000	150,000		14
15	TYONEK - COMMUNITY FACILITY (ED 24)	140,000	140,000		15
16	TYONEK - SAWMILL REPAIRS (ED 24)	10,000	10,000		16
17	ED 26 BRISTOL BAY - ALEUTIAN ISLAND				17
18	IGIUGIG - ELECTRIFICATION (ED 26)	205,000	205,000		18
19	KOLIGANEK - ELECTRICAL DISTRIBUTION (ED 26)	50,200	50,200		19
20	LEVELOCK - EQUIPMENT AND SUPPLIES (ED 26)	95,000	95,000		20
21	TRANSPORTATION				21
22	ED 2 INSIDE PASSAGE - CORDOVA				22
23	PORT PROTECTION - MARINE REPAIRS (ED 2)	20,000	20,000		23
24	ED 3 BARANOF - CHICHAGOF				24
25	ELFIN COVE - BOARDWALKS AND TRAILS (ED 3)	35,000	35,000		25

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	ED 17 INTERIOR HIGHWAYS			GENERAL FUND OTHER FUNDS	4
5	COPPER CENTER - KLUTINA ROAD REHABILITATION (ED 17)		40,600	40,600	5
6	ED 18-21 FAIRBANKS DISTRICT				6
7	ESTER - LOOP SURVEY (ED 18-21)		22,000	22,000	7
8	CENTRAL - CIRCLE DISTRICT HISTORICAL MUSEUM (ED 18-21)		50,000	50,000	8
9	ED 24 INTERIOR RIVERS				9
10	SLEETHMUTE - ROAD CONSTRUCTION (ED 24)		125,000	125,000	10

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HCS CSSB 162(FIN) am H

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.  
4 CAPITAL PROJECTS  
5 GENERAL FUND  
6 \*\*\* TOTAL FUNDING \*\*\*  
7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*  
8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN  
9 ACCORDANCE WITH AS 01.10.070(C).

242,484,500  
242,484,500  
242,484,500  
242,484,500  
242,484,500

Chapter 10

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BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

*Rec. 6<sup>00</sup> p.m.  
4/22/83 Bm*

April 22, 1983

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

RE: HCS CSSB 162(Fin) am H  
Chapter 10, SLA 1983

Dear Mr. President:

I have signed the following bill with vetoes and a reduction.

Under art. II, sec. 15, of the Alaska Constitution, I am striking the appropriations on page 11, line 12 (\$1,100,000 for Anchorage Community College "lease or lease/purchase administrative") and page 20, line 24 (\$5,600,000 for Anchorage "port expansion"), and am reducing the appropriation on page 12, line 10 (Anchorage-Steller "phase II/other school projects," reduced from \$5,158,000 to \$3,558,000). This veto action is based on my belief that these items are of a lower priority for this FY 83 capital budget.

Sincerely,

*Bill Sheffield*  
Bill Sheffield  
Governor

cc: The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature



SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1983 legislative session and enacted into law, except for HB 314 which was vetoed. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following these summary pages.

<u>BILL/ CHAPTER #</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (Less Governor's Vetoes)</u>
HB 33 (p. 93) Ch. 28	Transportation and Public Facilities Crime Lab Facility, Anchorage	402,000	402,000 <i>cap</i>
HB 151 (p. 93) Ch.108 (veto ltr. p. 125)	Natural Resources House of Wickersham, Juneau	1,000,000	650,000 <i>cap</i>
HB 166 (p. 94) Ch. 2	Natural Resources Oil and Gas Matters	38,000,000	38,000,000 <i>cap</i>
HB 309 (p. 94) Ch.106 (veto ltr. p. 126)	Various Agencies Reappropriations, transfers and extending lapse date of appropriations	-0-	*
HB 321 (p. 118) Ch. 24	Transportation and Public Facilities Anchorage International Airport	28,000,000	28,000,000 <i>over cap</i>
HB 336 (p. 119) Ch. 15	Alaska Housing Finance Corporation Mortgage Loan Interest and principal repayments	-0-	-0-
HB 339 (p. 120) Ch. 85	Community and Regional Affairs 1984 Alaska Special Olympics	55,000	55,000 <i>cap</i>
SB 7 (p. 120) Ch. 94 (veto ltr. p. 130)	Transportation and Public Facilities Local Service Roads and Trails	10,000,000	7,000,000 <i>cap</i>
SB 40 (p. 121) Ch. 21	Revenue Settlement Agreement	4,200,000	4,200,000 <i>cap</i>

<u>BILL/ CHAPTER #</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (Less Governor's Vetoes)</u>
SB 96 (p. 122) Ch. 5	Health and Social Services Inoculations for Hepatitis B	-0-	-0-
SB 161 (p. 122) Ch. 68	University of Alaska Fishery Industrial Technology Center	142,240	142,240 <sup>009</sup>
SB 190 (p. 123) Ch. 43 (veto ltr. p. 131)	Natural Resources Sealaska Heritage Foundation	459,700	428,000 <sup>002</sup>
SB 256 (p. 123) Ch. 53	Education Sheldon Jackson Museum	2,000,000	2,000,000 <sup>002</sup>
HB 314 (p. 133) vetoed (veto ltr P. 134)	Legislature Joint Oil and Gas Committee Operation	207,500	-0-
		<hr/>	<hr/>
	TOTAL	84,466,440	80,877,240
	GENERAL FUND	56,466,440	52,877,240
	OTHER FUNDS	28,000,000	28,000,000

\*HB 309 as passed by the Legislature contained new appropriations, offset by repealed or reduced appropriations. The Governor, by line item veto, reversed or modified several sections of HB 309, with the net effect of reducing total appropriations in the bill by \$3,086,460.



# LAWS OF ALASKA

1983

## Source

CSSSHB 33(Fin)

## Chapter No.

28

### AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities for design of a statewide crime lab facility in Anchorage; and providing for an effective date.

\* Section 1. The sum of \$402,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for design of a statewide crime lab facility in Anchorage.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect July 1, 1983.



# LAWS OF ALASKA

1983

## Source

CSHB 151(Fin)

## Chapter No.

108

### AN ACT

Making a special appropriation to the Department of Natural Resources, division of parks, for acquisition and development of the House of Wickersham in Juneau; and providing for an effective date.

\* Section 1. The sum of ~~\$1,000,000~~ <sup>650,000</sup> is appropriated from the general fund to the Department of Natural Resources, division of parks, for the acquisition of the House of Wickersham in Juneau and the historical collections and artifacts contained in the house and for the development of the acquisition as an historic site.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect July 1, 1983.



# LAWS OF ALASKA

1983

Source

HB 166

Chapter No.

2

## AN ACT

Making special and supplemental appropriations for oil and gas matters; and providing for an effective date.

\* Section 1. The sum of \$38,000,000 is appropriated from the general fund to the Department of Natural Resources to pay the settlement amount arrived at between the Department of Law and the Union Oil Company of California and Marathon Oil Company in the discovery royalty dispute.

\* Sec. 2. The sum of \$3,985,000 is appropriated from the general fund to the Department of Law to fund proceedings before the Federal Energy Regulatory Commission establishing tariffs on transporting oil through the Trans-Alaska Pipeline System for FY 83 and succeeding fiscal years.

\* Sec. 3. The sum of \$1,440,200 is appropriated from the general fund to the Department of Law to fund legal proceedings concerning North Slope oil pricing, including litigation against the Alaska Oil Company and State v. Amerada Hess for FY 83 and succeeding fiscal years.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

Source

SCS 2d CSHB 309(3d Fin) am S

Chapter No.

106

## AN ACT

Making reappropriations and transfers among appropriations and extending the lapse date of certain appropriations; and providing for an effective date.

\* Section 1. The unexpended and unobligated portion of the appropriation made by sec. 47, ch. 90, SLA 1981, paragraph (6) is reappropriated for payment as a grant to the City of Teller for Mary's Igloo Corporation to drill a well and survey an access road in conjunction with the relocation project.

\* Sec. 2. Section 80, ch. 101, SLA 1982, page 95, line 6 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Galena - Community Hall/

Elderly Center [NEW CITY HALL]	600,000	600,000
--------------------------------	---------	---------

\* Sec. 3. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 169, line 7 is repealed.

\* Sec. 4. The sum of \$40,000 is appropriated from the general fund for payment as a grant to the City of Kodiak for design of a senior center. ED 27

\* Sec. 5. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 170, line 25 is repealed.

\* Sec. 6. The sum of \$34,800 is appropriated from the general fund for payment as a grant to the City of Kodiak for the Marine Way waterline. ED 27



## Chapter 106

\* Sec. 7. Section 30, ch. 82, SLA 1981, page 141, line 11 is amended to read:

	APPROPRIATION	GENERAL FUND
ITEMS		
Water Storage Tanks & Pump		
<u>and Blue Lake Water Source</u>		
Project (ED 3)	1,000,000	1,000,000

~~WA Sec. 8. The unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 70, line 15 is reappropriated to the Alaska Power Authority for payment as a grant to Pedro Bay for electric distribution.~~

\* Sec. 9. The unexpended and unobligated portions of the appropriations made by sec. 79, ch. 101, SLA 1982, page 76, line 22 and sec. 30, ch. 82, SLA 1981, line 10 as amended by sec. 20, ch. 141, SLA 1982 are reappropriated to the Department of Community and Regional Affairs for payment as a grant to Koliganek for electric distribution.

\* Sec. 10. Section 42, ch. 141, SLA 1982 is amended to read:

Sec. 42. The sum of \$140,000 is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment and construction of a fire house facility.

\* Sec. 11. Section 242, ch. 141, SLA 1982 is amended to read:

~~WA~~ Sec. 242. The sum of <sup>5,000,000</sup>~~50,350,000~~ is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement loan program [FOR HYDROELECTRIC PROJECT RELATED HATCHERY PROJECTS].

\* Sec. 12. Section 30, ch. 82, SLA 1981, page 130, line 8 is amended to read:

	APPROPRIATION	GENERAL FUND
ITEMS		

SCS 2d CSHB 309(3d Fin) am S

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## Chapter 106

Women in Safe Homes-Fire Code

Renovations and vehicle

	APPROPRIATION	GENERAL FUND
ITEMS		
(KTN)(ED 1)	178,100	178,100

\* Sec. 13. Section 30, ch. 82, SLA 1981, page 166, line 10 is amended to read:

	APPROPRIATION	GENERAL FUND
ITEMS		
Wainwright - Community Building		
[EXPANSION] (ED 21)	137,500	137,500

\* Sec. 14. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 171, line 11 as amended by sec. 148, ch. 141, SLA 1982 is reappropriated to the Department of Environmental Conservation for septic tank and drainfield improvements in New Stuyahok and Koliganek.

\* Sec. 15. Section 80, ch. 101, SLA 1982, page 76, line 23 is amended to read:

	APPROPRIATION	GENERAL FUND
ITEMS		
Crooked Creek - School/Community		
<u>Hall Remodeling</u> [SR. CITIZEN HOME		
CONVERSION]	25,000	25,000

\* Sec. 16. Section 80, ch. 101, SLA 1982, page 93, line 24 is amended to read:

	APPROPRIATION	GENERAL FUND
ITEMS		
Kalskag-Lower Kalskag Joint Public		
<u>Safety Office Complex</u> [UPPER KALSKAG-		
CITY OFFICE BUILDING]	210,000	210,000

\* Sec. 17. Section 80, ch. 101, SLA 1982, page 95, line 7 is amended to

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read:

APPROPRIATION GENERAL FUND

ITEMS

Grayling - Housing Supplemental	89,000	89,000
	[280,000]	[280,000]

~~Sec. 18. The sum of \$150,000 is appropriated from the general fund for payment as a grant to Grayling for construction of a recreation building and the purchase of recreation equipment. ED 24~~

\* Sec. 19. The sum of \$50,000 is appropriated from the general fund for payment as a grant to the unincorporated community of Arctic Village for electrical system repair and upgrading. ED 24

\* Sec. 20. Section 80, ch. 101, SLA 1982, page 95, line 9 is repealed.

~~Sec. 21. The sum of \$120,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for payment as a grant to the Koyukon Development Corporation for land clearing and agricultural development. ED 24~~

~~Sec. 22. The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Chuathbaluk for historic church renovation. ED 24~~

~~Sec. 23. The sum of \$23,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Fort Yukon Civil Air Patrol Wing for construction of a "T-hanger" and the purchase of equipment. ED 24~~

\* Sec. 24. The sum of \$85,000 is appropriated from the general fund for payment as a grant to Aniak for Morgan Road reconstruction. ED 24

\* Sec. 25. The sum of \$28,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for payment as a grant to the Venetie Native Council to establish a buffalo range to support the domestic red meat industry in the Upper Yukon area. ED 24

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\* Sec. 26. Section 63, ch. 141, SLA 1982 is amended to read:

Sec. 63. The sum of \$262,000 is appropriated from the general fund [TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS] for payment as a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public safety office complex [KALSKAG FOR FIRE PROTECTION EQUIPMENT].

\* Sec. 27. The sum of \$70,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the installation of a sidewalk on Mill Bay Road in Kodiak. ED 27

\* Sec. 28. Section 286, ch. 50, SLA 1980, page 86, line 9 is amended to read:

Haines, Hoonah, Chevak, Gambell, Savoonga. This allocation may also be used for the purchase of heaters and electricity and for repairs to the airport terminal storage buildings built under this section.

\* Sec. 29. The sum of \$191,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for design of an industrial park storm drainage system. ED 7-15

\* Sec. 30. The unexpended and unobligated portion of the appropriations made by sec. 286, ch. 50, SLA 1980, page 71, line 23; sec. 286, ch. 50, SLA 1980, page 71, line 24; and sec. 286, ch. 50, SLA 1980, page 95, line 7 is reappropriated for payment as a grant to the Municipality of Anchorage for a container site and road paving in Girdwood.

\* Sec. 31. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 135, line 18 is reappropriated for payment as a grant to the Municipality of Anchorage for the Little Rabbit Creek/Potter Valley storm drainage study.

\* Sec. 32. The unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 99, line 10 is repealed.

\* Sec. 33. The sum of \$96,000 is appropriated from the general fund for

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1 payment as a grant to the Municipality of Anchorage for aircraft crash  
2 rescue vehicle equipment and station modification. **ED 7-15**

3 \* Sec. 34. The sum of \$30,000 is appropriated from the general fund for  
4 payment as a grant to the Municipality of Anchorage for an Anchorage Fire  
5 Service Area replacement pumper. **ED 7-15**

6 \* Sec. 35. Section 30, ch. 82, SLA 1981, page 185, line 18 as amended  
7 by sec. 121, ch. 141, SLA 1982 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

10 Traffic Signals on West Northern  
11 Lights Blvd., at Wisconsin and  
12 Turnagain Street

	<u>2,200</u>	<u>2,200</u>
	[185,000]	[185,000]

14 \* Sec. 36. The sum of \$182,800 is appropriated from the general fund  
15 for payment as a grant to the Municipality of Anchorage for traffic rechan-  
16 nelization at Northern Lights and Forest Park in Anchorage. **ED 7-15**

17 \* Sec. 37. The sum of \$50,750 is appropriated from the general fund for  
18 payment as a grant to the Municipality of Anchorage for Spenard Road  
19 rechannelization at Minnesota Bypass in Anchorage. **ED 7-15**

20 \* Sec. 38. Section 30, ch. 82, SLA 1981, page 138, line 11 is amended  
21 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

24 Chugach State Park Acquisition  
25 and Development (ED 7-12)

	210,000	210,000
--	---------	---------

26 \* Sec. 39. Section 53, ch. 120, SLA 1980, page 76, line 20 is amended  
27 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

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## Chugach State Park Land Acquisition

	<u>and Development</u>	400,000	400,000
--	------------------------	---------	---------

3 *W* \* Sec. 40. The sum of ~~\$60,000~~ <sup>46,200</sup> of the unexpended and unobligated portion  
4 of the appropriation made by sec. 79, ch. 101, SLA 1982, page 32, line 20  
5 is reappropriated to the Department of Health and Social Services for  
6 payment as a grant to the Bethel Group Home for two professional counsel-  
7 ors.

8 \* Sec. 41. Section 2, ch. 10, SLA 1983, page 8, line 19 is amended to  
9 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

12 Wrangell-Evergreen Water/Sewer

	<u>846,000</u>	<u>846,000</u>
	[1,046,000]	[1,046,000]

15 \* Sec. 42. The sum of \$200,000 is appropriated from the general fund  
16 for payment as a grant to the City of Wrangell for planning and design for  
17 the remodeling of the Wrangell Hospital. **ED 1**

18 \* Sec. 43. The unexpended and unobligated portion of the appropriations  
19 made by sec. 53, ch. 120, SLA 1980, page 72, lines 20 and 21; sec. 14, ch.  
20 113, SLA 1978, page 68, line 11; and sec. 19, ch. 279, SLA 1976, page 36  
21 are reappropriated to the Department of Education, Alaska State Museum for  
22 museum annex completion, exhibits, public programs, shop upgrade, museum  
23 carpeting, security upgrades, and office improvements.

24 \* Sec. 44. The unexpended and unobligated portion of the appropriation  
25 made by sec. 286, ch. 50, SLA 1980, page 75, line 17 is reappropriated for  
26 payment as a grant to the City of Emmonak for completion of a public safety  
27 facility.

28 \* Sec. 45. Section 80, ch. 101, SLA 1982, page 97, line 19 is amended  
29 to read:

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## APPROPRIATION GENERAL FUND

## ITEMS

Diomedea - Heavy Equipment and

Equipment Storage Building

131,900

131,900

\* Sec. 46. Section 80, ch. 101, SLA 1982, page 96, line 21 is amended to read:

## APPROPRIATION GENERAL FUND

## ITEMS

Kotlik - Youth Association

[SAWMILL]

WA 20,000  
25,000WA 20,000  
25,000

\* Sec. 47. The unexpended and unobligated portion of the appropriation made by sec. 116, ch. 141, SLA 1982 is repealed.

\* Sec. 48. The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Eagle for road upgrade. ED 17

\* Sec. 49. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 173, line 14 is repealed.

~~WA \* Sec. 50. The sum of \$42,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the City of Tok for rifle range repair, renovation, and upgrade. ED 17~~

\* Sec. 51. The sum of \$3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Tetlin for street lights. ED 17

\* Sec. 52. The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Chicken for a water well and well house construction. ED 17

\* Sec. 53. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Dot Lake for garbage dump improvements. ED 17

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~~WA \* Sec. 54. The sum of \$14,000 of the unexpended and unobligated portion of the appropriation made by sec. 28, ch. 82, SLA 1981, page 55, line 21 is repealed and reappropriated to the Department of Natural Resources for payment as a grant to the Tlingit and Haida Central Council for a parking lot, landscaping and renovation at the Tlingit and Haida Community Center in Juneau.~~

\* Sec. 55. Section 30, ch. 82, SLA 1981, page 145, line 7 is amended to read:

## APPROPRIATION GENERAL FUND

## ITEMS

North Pole - Public Safety

Equipment [TANANA RIVER BOAT

LAUNCH] (ED 20)

36,000

36,000

\* Sec. 56. Section 30, ch. 82, SLA 1981, page 138, line 8 is amended to read:

## APPROPRIATION GENERAL FUND

## ITEMS

Kepler-Bradley Lake Acquisition

and Development (ED 7-12)

3,000,000

3,000,000

\* Sec. 57. Section 30, ch. 82, SLA 1981, page 138, line 9 is amended to read:

## APPROPRIATION GENERAL FUND

## ITEMS

Montana Creek Land Acquisition and

Development (ED 7-12)

494,000

494,000

\* Sec. 58. Section 96, ch. 141, SLA 1982, page 14, lines 27 - 29 is repealed.

\* Sec. 59. Section 80, ch. 101, SLA 1982, page 94, line 9, is amended to read:

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	APPROPRIATION	GENERAL FUND
	ITEMS	
Kaltag-Housing Construction		
Supplement	88,000	88,000
	[320,000]	[320,000]
* Sec. 60. Section 46, ch. 90, SLA 1981 as amended by sec. 25, ch. 141, SLA 1982, page 6 is amended to read:		
Sec. 46. The sum of \$474,000 [\$500,000] is appropriated from the general fund to the Alaska Power Authority for the following feasibility studies relating to energy projects:		
[(1)]		
(1) [(2)] Kotzebue district heating and power feasibility and design		\$120,000
(2) [(3)] Kotzebue coal utilization study		100,000
(3) [(4)] Ouzinkie waste heat project		250,000
(4) [(5)] Saint Mary's waste heat and district heating study		4,000 [30,000]
* Sec. 61. Section 286, ch. 50, SLA 1980, page 83, line 22, is amended to read:		

	APPROPRIATION	GENERAL FUND
	ITEMS	
Navigation Aids	1,475,000	1,475,000
	[2,775,000]	[2,775,000]

\* Sec. 62. Section 286, ch. 50, SLA 1980, page 86, line 10, is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Airport Weather Reporting	23,000	23,000

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	[300,000]	[300,000]
* Sec. 63. Section 261, chapter 141, SLA 1982, page 37, lines 20 and 23 is amended to read:		
Sec. 261. The sum of \$500,000 [\$930,000] is appropriated from general fund to the Alaska Power Authority for the following:		
[(1)] Lower Kuskokwim power plan		\$500,000
[(2)] AQUIFER TAP FOR HYDROPOWER		430,000]
<del>* Sec. 64. The sum of \$1,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction of an airport at Nunapitchuk.</del> ED 25		
* Sec. 65. The sum of \$400,000 is appropriated from the general fund for payment as a grant to the City of Tanana for water and sewer improvements. ED 24		
<del>* Sec. 66. The sum of \$210,000 is appropriated from the general fund for payment as a grant to the City of Alaska for a bank stabilization project.</del> ED 25		
* Sec. 67. The sum of \$200,000 is appropriated from the general fund for payment as a grant to the City of Aniak for construction of a maintenance shop and purchase of equipment. ED 24		
* Sec. 68. The sum of \$26,000 is appropriated from the general fund for payment as a grant to the City of St. Mary's for a waste heat utilization project. ED 24		
* Sec. 69. Section 30, ch. 82, SLA 1981, page 157, line 7 is repealed.		
* Sec. 70. The sum of \$1,582,400 is appropriated from the general fund to the Department of Natural Resources for capitalization of the Alaska grain reserve loan fund.		
* Sec. 71. The sum of \$67,600 is appropriated from the general fund to the Department of Natural Resources for operation of the Alaska grain reserve loan fund.		

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\* Sec. 72. Section 30, ch. 82, SLA 1981, page 175, line 6 is amended to

read:

	APPROPRIATION	GENERAL FUND
ITEMS		

Richardson Highway Upgrade and  
Access Improvements/North Pole

Pedestrian Overpass (ED 20)	500,000	500,000
	[900,000]	[900,000]

\* Sec. 73. Section 30, ch. 82, SLA 1981, page 154, line 8 is amended to

read:

	APPROPRIATION	GENERAL FUND
ITEMS		

Fairbanks Correctional Center

Expansion and parking (ED 20)	2,800,000	2,800,000
	[2,700,000]	[2,700,000]

\* Sec. 74. Section 28, ch. 82, SLA 1981, page 82, line 16 is amended to

read:

	APPROPRIATION	GENERAL FUND
ITEMS		

Arctic [WINTER] Games [1982]

	3,076,800	3,076,800
	<del>3,200,000</del>	<del>3,200,000</del>

\* Sec. 75. Section 286, ch. 50, SLA 1980, page 57, line 4 is amended to

read:

	APPROPRIATION	OTHER FUNDS
ITEMS		

Firewood Access Road Construction,  
Improvements and Maintenance

Fairbanks (ED 20)	250,000	250,000
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\* Sec. 76. Section 79, ch. 101, SLA 1982, page 48, lines 14 and 15 are

amended to read:

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## APPROPRIATION

ALLOCATIONS	ITEMS	GENERAL FUND	OTHER
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Administration &

Support	4,392,000	4,234,600	157,400
	[4,727,000]	[4,569,600]	

Office of the

Commissioner 674,800

(9 Positions) [1,009,800]

\* Sec. 77. Section 79, ch. 101, SLA 1982, page 47, lines 16 and 17 are  
amended to read:

## APPROPRIATION

ALLOCATIONS	ITEMS	GENERAL FUND
-------------	-------	--------------

Fisheries Rehabili-  
tation, Enhancement

& Development	12,286,900	12,286,900
	[12,196,900]	[12,196,900]

Supplemental

Productions 8,784,500

(257 posi- [8,694,500]

tions)

\* Sec. 78. The sum of \$245,000 is appropriated from the general fund  
for payment as a grant to the Regional Aquaculture Associations for  
fisheries planning.

~~\* Sec. 79. Section 25, Ch. 80, SLA 1979, page 76, line 14 is amended to~~

~~read:~~

APPROPRIATION	GENERAL FUND
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~~ITEMS~~

~~Wisconsin Drive Realignment~~

44th to Spenard (ED 7)	360,150	360,150
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1 ~~[690,000]~~ ~~[690,000]~~

2 \* Sec. 80. Section 25, ch. 80, SLA 1979, page 75, line 5 is amended to  
3 read:

	APPROPRIATION	GENERAL FUND
4 ITEMS		
5 Lois Drive Repairs		
6 Grant to Anchorage (ED 7)	180,260	180,260
7	[200,000]	[200,000]

9 \* Sec. 81. The sum of \$341,582 is appropriated from the general fund to  
10 the Municipality of Anchorage as a grant for construction of Wisconsin  
11 Drive between 43rd Court and West Northern Lights. **ED 7-15**

2 \* Sec. 82. Section 286, ch. 50, SLA 1980, page 60, line 4, is repealed.

3 ~~Sec. 83. The sum of \$100,000 is appropriated from the general fund~~  
4 ~~for payment as a grant to the Municipality of Anchorage for the Campbell~~  
5 ~~Creek Bike Trail. ED 7-15~~

6 \* Sec. 84. Section 25, ch. 80, SLA 1979, page 75, line 16 is amended to  
7 read:

	APPROPRIATION	GENERAL FUND
8 ITEMS		
9 Traffic Signals, 4th & D		
10 Intersection, Anchorage (ED 7)	117,106	117,106
11	[150,000]	[150,000]

12 \* Sec. 85. The sum of \$32,894 is appropriated from the general fund for  
13 payment as a grant to the Municipality of Anchorage for channelization  
14 improvements for 3rd and Post; 6th and I; 3rd and Ingra; and miscellaneous  
15 channelization. **ED 7-15**

16 \* Sec. 86. Section 286, ch. 50, SLA 1980, page 59, line 22 is amended  
17 to read:

	APPROPRIATION	GENERAL FUND
18		
19		

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## ITEMS

Anchorage-Minnesota-Hillcrest/

Tudor Bike Trail (ED 7)

320,000

320,000

[370,000]

[370,000]

5 \* Sec. 87. Section 286, ch. 50, SLA 1980, page 59, line 24, is amended  
6 to read:

	APPROPRIATION	GENERAL FUND
7 ITEMS		
8 Anchorage-Bike Trail Tudor-		
9 Minnesota to C Street (ED 7)	195,000	195,000
10	[320,000]	[320,000]

11 \* Sec. 88. Section 30, ch. 82, SLA 1981, page 178, lines 22 and 23 is  
12 amended to read:

	APPROPRIATION	GENERAL FUND
13 ITEMS		
14 Repairs [REPAIR LAUNCHING RAMPS] at		
15 Douglas, Harris and Amalga Harbors	400,000	400,000

16 ~~Sec. 89. Section 79, Ch. 101, SLA 1982, page 32, lines 18 and 19 are~~  
17 ~~amended to read:~~

	ALLOCATION	APPROPRIATION	GENERAL FUND
18 ITEMS			
19 Juvenile Custody	15,501,200	15,501,200	
20	[15,526,200]	[15,526,200]	

21 ~~Social Services, 4,561,500~~

22 ~~Foster Care 4,586,500~~

23 ~~Sec. 90. The sum of \$25,000 is appropriated from the general fund to~~  
24 ~~the Department of Health and Social Services for payment as a grant to the~~  
25 ~~Sitka Receiving Home for program services. ED 3~~

26 \* Sec. 91. Section 29, ch. 82, SLA 1981, page 110, lines 20 - 21 as

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amended by ch. 36, SLA 1982 is amended to read:

APPROPRIATION GENERAL FUND

## ITEMS

SB 36 Citizen's Advisory Commission

on Federal Management Areas

Appropriated to Office of the	<u>315,000</u>	<u>315,000</u>
Governor	[365,500]	[365,500]

\* Sec. 92. The sum of \$35,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment as a grant to KUAC for radio production and editing equipment. **ED 18-21**

\* Sec. 93. The sum of \$15,000 is appropriated from the general fund to the Department of Natural Resources to pay for costs of moving the Fairbanks State Recorders Office from the Alaska Court Building to new quarters. **ED 20**

\* Sec. 94. Section 6, ch. 90, SLA 1981 as amended by sec. 83, ch. 141, SLA 1982, is amended to read:

Sec. 6. The sum of \$31,800,000 [\$36,300,000] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed [POWER] projects:

<u>Project</u>	<u>Amount</u>
(1) Black Bear Lake	\$ 1,400,000
(2) Chester Lake	1,000,000
(3) Chakachamma Lake	1,000,000
(4) Grant Lake	1,000,000
(5) Bethel regional study/Kisaralik	1,000,000
(6) Power Creek	700,000
[(7) SNETTISHAM (CRATER LAKES)]	4,500,000]
(7) [(8)] Susitna	18,100,000

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(8) [(9)] Tazimina Lake 2,000,000

(9) [(10)] West Creek 1,000,000

(10) [(11)] Rural Community feasibility studies:

Akhiok, Ambler, Angoon, Atka, Chignik, Chignik

Lagoon, Chignik Lake, Chuathbaluk, Cold Bay, Elim,

False Pass, Goodnews Bay, Grayling, Gustavus,

Ivanoff Bay, Kaltag, Karluk, Kiana, King Cove,

Larsen Bay, Nikolski, Old Harbor, Perryville,

Scammon Bay, Shungnak, Tenakee Springs, Togiak,

Unalaska 4,600,000

\* Sec. 95. The sum of \$4,500,000 is appropriated from the general fund and such other funds as may be received from other sources for this project are appropriated to the Department of Transportation and Public Facilities for land acquisition and facilities planning in Juneau. **ED 4**

\* Sec. 96. Section 80, ch. 101, SLA 1982, page 88, line 6 is amended to read:

APPROPRIATION GENERAL FUND

## ITEMS

Department of Education for

Matanuska-Susitna Transporta-

tion Museum [ALASKA RAILROAD

BUNKHOUSE)

100,000

100,000

\* Sec. 97. ~~Section 80, ch. 101, SLA 1982, page 105, line 20 is amended to read.~~

~~APPROPRIATION GENERAL FUND~~

~~ITEMS~~

~~Petersville Road upgrade,~~

~~planning & design~~

~~50,000~~

~~50,000~~

\* Sec. 98. Section 80, ch. 101, SLA 1982, page 105, line 23 is amended



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to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Matanuska-Susitna Roads, including

\$90,000 for Seward Meridian Road	585,000	585,000
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\* Sec. 99. Section 286, ch. 50, SLA 1980, page 99, line 9 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Matanuska-Susitna Borough for  
school repairs [MONORAIL FEASIBILITY ANALYSIS] (ED 6)

125,000	125,000
---------	---------

\* Sec. 100. Section 80, ch. 101, SLA 1982, page 81, line 8 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Willow Community

Center [PUBLIC LIBRARY]	250,000	250,000
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\* Sec. 101. Section 2, ch. 10, SLA 1983, page 24, line 5 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Denali Boiler District Heat Project

[HANDICAPPED BARRIER REMOVAL]	300,000	300,000
-------------------------------	---------	---------

\* Sec. 102. Section 1, ch. 54, SLA 1980 as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch. 90, SLA 1981, and sec. 21, ch. 141, SLA 1982 is amended to read:

Section 1. The sum of \$21,275,000 [\$21,627,000] is appropriated from the general fund to the Alaska Power Authority to be allocated as

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grants or loans as determined in each instance by the director of budget and management in the Office of the Governor for the following projects:

Project	Amount
---------	--------

(1) Dillingham -- Lake Elva	\$ 550,000
-----------------------------	------------

(2) Lake Tyee	15,000,000
---------------	------------

(3) Haines -- Dyeabus	400,000
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(4) Larsen Bay	200,000
----------------	---------

[(5)]

(5) [(6)] Angoon power project	250,000
--------------------------------	---------

[(7)]

(6) [(8)] Village electrical cooperative fuel conversion project	125,000
------------------------------------------------------------------	---------

(7) [(9)] Office of the Governor - Susitna plan of study revisions	1,365,000
--------------------------------------------------------------------	-----------

(8) [(10)] Elim village electrical cooperative project	25,800 [50,000]
--------------------------------------------------------	-----------------

(9) [(11)] Togiak village electrical cooperative project	40,000
----------------------------------------------------------	--------

(10) [(12)] Goodnews Bay village electrical cooperative project	45,000
-----------------------------------------------------------------	--------

(11) [(13)] Akutan	127,000
--------------------	---------

(12) [(14)] Savoonga	24,100 [50,000]
----------------------	-----------------

(13) [(15)] White Mountain	24,100 [50,000]
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(14) [(16)] Projects in Ouzinkie, Chuathbaluk, Red Devil, Stony River, Nikolai, Hughes, Russian Mission, Crooked Creek, Sleetmute, Takotna, Telida, Koyukuk, Sheldon Point, Ambler,	
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1	Grayling, Crater Lake, Buckland,		
2	Tanana reconnaissance studies	200,000	
3	(15) [(17)] Kaltag	<u>20,000</u>	[50,000]
4	[(18)]		
5	(16) [(19)] Shungnak	<u>10,600</u>	[50,000]
6	(17) [(20)] Kiana	<u>38,400</u>	[50,000]
7	[(21)]		
8	(18) [(22)] Tazimina	50,000	
9	(19) [(23)] Iliamna-Newhalen electric coop-		
10	erative	300,000	
11	(20) [(24)] Nushagak electrical cooperative	150,000	
12	(21) [(25)] Unalakleet wind project	100,000	
13	[(26) NORTHWEST REGIONAL EDUCATIONAL		
14	ATTENDANCE AREA -- NOATAK SCHOOL	225,000]	
15	(22) [(27)] Northwest coal resources investi-		
16	gation	250,000	
17	(23) [(28)] Demonstration projects of rural		
18	waste heat recapture	500,000	
19	(24) [(29)] Kotzebue geothermal engineering		
20	feasibility and equipment	60,000	
21	(25) [(30)] Unalaska geothermal engineering		
22	feasibility and equipment	100,000	
23	(26) [(31)] Old Harbor	990,000	
24	(27) [(32)] Skagway wind project	100,000	
25	(28) [(33)] Central	200,000	
26	* Sec. 103. Section 286, ch. 50, SLA 1980, page 67, line 7 is amended		
27	to read:		

APPROPRIATION	OTHER FUNDS
ITEMS	

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1	Scammon Bay Electricity - Alaska		
2	Power Authority (ED 18)	<u>39,400</u>	<u>39,400</u>
3		[100,000]	[100,000]
4	* Sec. 104. Section 30, ch. 82, SLA 1981, page 163, lines 15 and 16 are		
5	amended to read:		
6		APPROPRIATION	GENERAL FUND
7		ITEMS	
8	Kotzebue - Kotzebue Sound Food		
9	Development, Inc. freezer (ED 21)	<u>40,000</u>	<u>40,000</u>
10		[800,000]	[800,000]
11	* Sec. 105. Section 30, ch. 82, SLA 1981, page 132, lines 12 and 13 are		
12	amended to read:		
13		APPROPRIATION	GENERAL FUND
14		ITEMS	
15	Kotzebue - Mauneluk Senior Citizen		
16	Center Roof and building		
17	Repairs [REPAIR] (ED 21)	300,000	300,000
18	* Sec. 106. Section 30, ch. 82, SLA 1981, page 146, line 20 is amended		
19	to read:		
20		APPROPRIATION	GENERAL FUND
21		ITEMS	OTHER
22	Kotzebue Hangar Cost		FUNDS
23	Overruns (ED 21)	<u>2,889,500</u>	<u>550,000</u>
24		[3,239,500]	[900,000]
25	* Sec. 107. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended		
26	to read:		

APPROPRIATION	GENERAL FUND
ITEMS	

Space Planning, Statewide	<u>300,000</u>	<u>300,000</u>
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## Chapter 106

~~1,700,000~~ ~~[1,700,000]~~  
 \* Sec. 108. ~~The appropriation made for runway improvements in sec. 286,~~  
~~ch. 50, SLA 1980, page 79, line 16 is amended to read:~~

## APPROPRIATION GENERAL FUND

## ITEMS

~~Chevak (ED 18)~~ ~~845,000~~ ~~845,000~~  
~~[900,000]~~ ~~[900,000]~~

\* Sec. 109. Section 286, ch. 50, SLA 1980, page 85, line 15 is amended to read:

## APPROPRIATION GENERAL FUND

## ITEMS

Airport Terminal - Storage 1,725,000 1,725,000  
 [1,950,000] [1,950,000]

\* Sec. 110. The appropriation made for runway improvements in sec. 286, ch. 50, SLA 1980, page 80, line 8, as amended by sec. 8, ch. 16, SLA 1981, is amended to read:

## APPROPRIATION GENERAL FUND

## ITEMS

Deering 1,370,000 1,370,000  
 [1,396,000] [1,396,000]

\* Sec. 111. Section 5, ch. 118, SLA 1980, is amended to read:

Sec. 5. (a) The sum of \$25,748,000 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public Facilities in the amount and for the projects listed in this section:

Project	Location	Amount
STATE HIGHWAYS		
Halibut Road paving, Davidoff		
Street to marine highway		

## Chapter 106

terminal	Sitka	1,600,000
Kotzebue to Chicago Creek road		
environmental and access		
reconnaissance study	Kotzebue	<u>2,850,000</u>
		[500,000]
Construction of road between		
Holy Cross to Yukon River;		
planning and engineering		300,000
Paving road from Dillingham to		
airport	Dillingham	1,288,000
Construct Shungnak to Dahl Creek		
haul road	Shungnak	<u>650,000</u>
		[3,000,000]
Chickaloon road		1,000,000
Butte road	Palmer	1,000,000
Circle - Eagle to Birch Creek		
road study		187,000
Central bicycle trail		88,000
Near Island bridge	Kodiak	5,000,000
Circle Hot Springs airport to		
Graveyard Creek Road, realignment		
and resurfacing		620,000
Alakanuk road, planning and		
engineering, right-of-ways,		
utilities		450,000
Unalakleet road	Unalakleet	500,000
Road paving, reconstruct airport		
to Louse Town Slough road and		
bicycle trail	Bethel	2,500,000

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1 Mountain View Drive - reconstruct  
 2 from E. 5th to Commercial  
 3 Drive Anchorage 1,500,000  
 4 Hiland Drive - gravel upgrade Anchorage 1,000,000  
 5 Bragaw construction, O'Malley  
 6 to Huffman Anchorage 1,750,000  
 7 Hillside Drive paving and grade  
 8 improvement, O'Malley to  
 9 Abbott Anchorage 1,000,000  
 10 Steese bicycle path Fairbanks 90,000  
 11 Local service roads and trails South Anchorage 1,000,000  
 12 Main Tree Street-Valleyview Anchorage 350,000  
 13 Skyland - Mt. View Drive - Fairbanks 650,000  
 14 surfacing  
 15 Portage - Whittier Bud car rail  
 16 project 375,000

17 (b) The appropriations for projects made in this section may be  
 18 reappropriated among the projects by law.

19 \* Sec. 112. Section 4, ch. 25, SLA 1982, page 17, line 15 is amended to  
 20 read:

## ALLOCATIONS

## Interior Region

## Nome Council Highway

24 Mile 32 to 52 [42] 7,099,000

25 \* Sec. 113. Section 286, ch. 50, SLA 1980, page 95, lines 11 - 16, is  
 26 amended to read:

## APPROPRIATION GENERAL FUND

## ITEMS

29 Anchorage-Road Projects (ED 7)

1,637,000

1,637,000

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[2,233,000]

[2,233,000]

2 West 88th Avenue \$440,000;

3 Strawberry Road Paving \$587,000 [\$972,000];

4 Delong Park Development \$120,000;

5 Sand Lake Park Development \$80,000;

6 [DIM-BIRCH PHASE II \$191,000;]

7 Downtown Alley Paving \$200,000;

8 Victor Street Bike Trail \$210,000.

9 \* Sec. 114. The sum of \$100,000 is appropriated from the general fund  
 10 for payment as a grant to the Municipality of Anchorage for storm drainage  
 11 improvements in Bancroft Subdivision. ED 7-15

12 \* Sec. 115. The sum of \$140,000 is appropriated from the general fund  
 13 for payment as a grant to the Municipality of Anchorage for road and drain-  
 14 age improvements to Northwood Drive between 83rd and Strawberry. ED 7-15

15 ~~\* Sec. 116. The sum of \$45,000 is appropriated from the general fund~~  
 16 ~~for payment as a grant to the Anchorage School District for design of a~~  
 17 ~~recess and playfield at Dimond/Heard Jr./Sr. High School. ED 7-15~~

18 \* Sec. 117. The sum of \$40,000 is appropriated from the general fund to  
 19 the Department of Transportation and Public Facilities for the purchase and  
 20 installation of a flashing yellow beacon on O'Malley Road in front of the  
 21 Alaska Zoo. ED 7-15

22 \* Sec. 118. Section 4. ch. 25, SLA 1982, page 18, line 23, is amended  
 23 to read:

## ALLOCATIONS

## Mainline Vessel

26 Repower 1,000,000

27 [M/V COLUMBIA]

28 Supplemental

29 \* Sec. 119. Section 30, ch. 82, SLA 1981, page 177, lines 24 and 25, is

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amended to read:

ALLOCATIONS

Mainline Vessel Repower

[M/V COLUMBIA]

7,700,000

\* Sec. 120. Section 30, ch. 82, SLA 1981, page 114, line 4, is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Mosquito Lake School and teacher

housing design and construction and

school renovation projects (ED 4)

~~1,450,000~~ *1,089,200*

~~1,450,000~~ *1,089,200*

\* Sec. 121. Section 80, ch. 101, SLA 1982, page 107, line 17, is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Glennallen - Fire Equipment Pumper/

Tanker [BULK FUEL STORAGE]

45,000

45,000

\* Sec. 122. Section 80, ch. 101, SLA 1982, page 107, line 19, is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Copper Valley Community [DAY CARE]

Center

100,000

100,000

\* Sec. 123. Section 4, ch. 25, SLA 1982, page 11, line 7 is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Agricultural Action Council

3,307,000

3,307,000

[4,907,000]

[4,907,000]

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\* Sec. 124. Section 4, ch. 25, SLA 1982, page 11, line 10 is amended to read:

ALLOCATIONS

Delta II Expansion

2,200,000

(ED 19)

[3,800,000]

~~\* Sec. 125. The sum of \$1,350,000 is appropriated from the general fund for payment as a grant to the City of Nenana for phase II construction of the Nenana River Bridge.~~ ED 17

~~\* Sec. 126. The sum of \$250,000 is appropriated from the general fund to the Department of Natural Resources for land survey and disposal in the Nenana-Totchaket agricultural development project.~~ ED 17

\* Sec. 127. Section 11, ch. 139, SLA 1982, page 3, lines 3 - 8 is repealed.

~~\* Sec. 128. The sum of \$1,622,000 is appropriated from the general fund for payment as a grant to the City of Nenana for right of way and construction of the Little Nenana River Bridge, the East Middle River Bridge, and the West Middle River Bridge in the Nenana-Totchaket agricultural development project.~~ ED 17

\* Sec. 129. Section 2, ch. 10, SLA 1983, page 10, line 8, is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Glennallen [COPPER CENTER] Legislative

Information Office (ED 17)

138,000

138,000

\* Sec. 130. Section 30, ch. 82, SLA 1981, page 159, line 17, is amended to read:

APPROPRIATION GENERAL

ITEMS

FUND

Fairview Community Center Rehabili-

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tation [LIBRARY/MUSIC ROOM]

(ED 7 - 12)

95,000

95,000

\* Sec. 131. Section 286, ch. 50, SLA 1980, page 59, line 20 is repealed.

\* Sec. 132. Section 286, ch. 50, SLA 1980, page 59, line 21, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Anchorage - Brown's Point Terrace

Landscaping (ED 7)

1,738

1,738

[40,000]

[40,000]

~~WT~~ \* Sec. 133. The sum of \$218,262 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for construction of an underground power line on Bluff Road. ED 7-15

~~WT~~ \* Sec. 134. Section 79, ch. 101, SLA 1982, page 51, lines 9 and 10 are amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL
	ITEMS	FUND

Village Public Safety Officer

Program

6,537,100

6,537,100

[6,552,100]

[6,552,100]

Contracts

3,753,400

[3,768,400]

~~WT~~ \* Sec. 135. The sum of \$15,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant to Maniilaq Manpower for expenses incurred administering the Village Public Safety Office Program in the NANA Region. ED 22

~~WT~~ \* Sec. 136. The sum of \$1,712,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for education and health

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projects. ED 22

\* Sec. 137. The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies for a local option law study. ED 7-15

~~WT~~ \* Sec. 138. The sum of \$9,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for the Territorial Sportsmen's Survival Shelter. ED 4

\* Sec. 139. The sum of \$125,000 is appropriated from the general fund for payment as a grant to the City of Savoonga for heavy equipment and building. ED 23

\* Sec. 140. The sum of \$496,500 is appropriated from the general fund for payment as a grant to the City of Nome for school facility upgrade and repairs. ED 23

~~WT~~ \* Sec. 141. The sum of \$8,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Central for water safety equipment. ED 19

\* Sec. 142. The sum of \$70,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Eskimo Walrus Commission for scientific research and meetings. ED 23

\* Sec. 143. The sum of \$50,000 is appropriated from the general fund to the Department of Community of Regional Affairs for payment as a grant to the Norton Sound Health Corporation for emergency patient travel. ED 23

\* Sec. 144. The sum of \$300,000 is appropriated from the general fund for payment as a grant to the City of Elim for a dock/harbor. ED 23

~~WT~~ \* Sec. 145. The sum of \$177,000 is appropriated from the general fund to the Legislative Affairs Agency for the Rural Research Agency for research. 160,000

~~WT~~ \* Sec. 146. The sum of \$8,000 is appropriated from the general fund for payment as a grant to the City of Ambler for water safety training

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1 ~~equipment.~~ ED 22

2 ~~\* Sec. 147. The sum of \$216,000 is appropriated from the general fund~~  
 3 ~~for payment as a grant to the North Slope Borough for a contract for the~~  
 4 ~~Western Arctic Coal Development Preproduction Project at Cape Beaufort in~~  
 5 ~~the Arctic Slope Region.~~ ED 22

6 ~~\* Sec. 148. Section 2, ch. 3, SLA 1980 is amended to read:~~

7 ~~Sec. 2. The sum of \$69,308,800 [73,500,000] is appropriated from~~  
 8 ~~the general fund to the Department of Revenue for refunds to individu-~~  
 9 ~~als and fiduciaries of estimated income taxes paid and income taxes~~  
 10 ~~withhold after December 31, 1978 for tax years for which a year-end~~  
 11 ~~return has not been filed under AS 43.20.030.~~

12 \* Sec. 149. The sum of \$300,000 is appropriated from the general fund  
 13 to the Department of Education to pay for additional fiscal year 1983  
 14 support for the Alaska School Activities Association.

15 \* Sec. 150. The sum of \$300,000 is appropriated from the general fund  
 16 to the Department of Community and Regional Affairs for a contract to  
 17 provide legal assistance to low-income Alaskans.

18 \* Sec. 151. Section 35, ch. 90, SLA 1981, is amended to read:

19 Sec. 35. (a) The sum of \$4,873,400 is appropriated from the  
 20 general fund to the Department of Commerce and Economic Development,  
 21 division of energy and power development, for energy conservation  
 22 refunds, grants, and residential energy audits.

23 (b) The sum of \$4,300,000 is appropriated from the general fund  
 24 to the Department of Community and Regional Affairs for weatherization  
 25 and energy conservation.

26 \* Sec. 152. Section 2, Chapter 10, SLA 1983, page 7, line 8 is amended  
 27 to read:

## APPROPRIATION

## ITEMS

## GENERAL FUND

1 Airport Way/East College Road

2 Resurf and Signal (ED 20) 3,000,000 3,000,000

3 ~~\* Sec. 153. The sum of \$110,000~~ <sup>60,000</sup> is appropriated from the general fund  
 4 for payment as a grant to the City of Kiana for search and rescue. ED 22

5 \* Sec. 154. The sum of \$90,000 is appropriated from the general fund  
 6 for payment as a grant to the City of Kiana for heavy equipment. ED 22

7 ~~\* Sec. 155. The sum of \$160,000 is appropriated from the general fund~~  
 8 ~~for payment as a grant to the City of Uelakleet for upgrade and repair of~~  
 9 ~~the fish processing plant.~~ ED 23

10 \* Sec. 156. Section 2, ch. 10, SLA 1983, page 9, line 6 is amended to  
 11 read:

## APPROPRIATION GENERAL FUND

## ITEMS

14 Bethel - Sewer Line Extension (ED 25) 200,000 200,000

15 [400,000] [400,000]

16 \* Sec. 157. Section 79, ch. 101, SLA 1982, page 30, line 25, is amended  
 17 to read:

## APPROPRIATION GENERAL OTHER

## ITEMS FUND FUNDS

20 Medical Assistance 64,740,100 37,334,700 27,405,400

21 [61,479,900] [34,074,500]

22 \* Sec. 158. Section 79, ch. 101, SLA 1982, page 31, line 17 is amended  
 23 to read:

## ALLOCATIONS

25 Catastrophic 5,418,600

26 [2,158,400]

27 \* Sec. 159. The sum of \$6,000 is appropriated from the general fund to  
 28 the Department of Community & Regional Affairs for payment as a grant to  
 29 C.H.I.L.D., Incorporated, at Juneau. ED 4

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\* Sec. 160. Section 30, Ch. 90, SLA 1981, is amended to read:

Sec. 30. The sum of \$2,155,000 [\$2,500,000] is appropriated from the general fund to the Alaska Power Authority to extend three phase electric service to the Delta Agricultural Project.

~~WT~~ \* Sec. 161. ~~The sum of \$200,000 is appropriated from the general fund to the Office of the Governor, Agriculture Action Council, for the Point MacKenzie power line extension project.~~ ED 16

\* Sec. 162. The sum of \$145,000 is appropriated from the general fund to the Alaska Power Authority for the power line extension to the Tanana Loop agricultural project. ED 24

~~WT~~ \* Sec. 163. ~~The sum of \$50,000 is appropriated from the general fund to the Department of Education, Division of Museums for the Central Circle District Historical Museum.~~ ED 19

\* Sec. 164. Section 6, ch. 139, SLA 1982, page 2, line 14 is amended to read:

Sec. 6. The sum of \$4,723,124 is appropriated from the general fund to the Department of Revenue to refund taxes collected under the fisheries enhancement assessment program (AS 16.10.530), which was held invalid in the case of Alex v. State (Supreme Court Opinion No. 2488, April 23, 1982); \$400,000 of which shall be deposited in a trust account specified by the Superior Court in Case No. 3 KN 83-321 (Civil).

~~WT~~ \* Sec. 165. ~~Section 79, ch. 101, SLA 1982, page 19, line 14 is amended to read:~~

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Executive Operations	12,771,400	12,610,200	161,200
	{13,121,400}	{12,960,200}	

~~WT~~ \* Sec. 166. ~~Section 79, ch. 101, SLA 1982, page 19, line 25 is amended~~

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~~to read~~

~~ALLOCATIONS~~

~~Council on Economic~~

~~Policy (3 positions) 324,700~~

~~{674,700}~~

\* Sec. 167. The sum of \$350,000 is appropriated from the general fund to the University of Alaska for engineering and design for the petroleum engineering/geology building at the Fairbanks campus. ED 20

\* Sec. 168. Section 286, ch. 50, SLA 1980, page 69, line 14 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Ester Volunteer Fire Department -

Apparatus and Equipment

/Area Mapping (ED 20)	319,000	319,000
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\* Sec. 169. Section 2, ch. 10, SLA 1983, page 30, line 24 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Ester - Apparatus and Equipment

VFD-QUICK ATTACH PORTABLE PUMPER]	35,000	35,000
(ED 18-21)		

\* Sec. 170. Section 2, ch. 10, SLA 1983, page 2, line 24 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Barrier Free Recreation/Development and

[ROAD] Construction of recreation

facility	379,300	379,300
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\* Sec. 171. The unexpended and unobligated portion of the appropriation made in sec. 260, ch. 141, SLA 1982, page 37, line 19 is reappropriated to the Department of Community and Regional Affairs for weatherization and energy conservation.

\* Sec. 172. Section 270, ch. 141, SLA 1982, is amended to read:

Sec. 270. The unexpended and unobligated portion of the appropriations made in secs. 41, 53, and 179 of this Act lapse into the general fund June 30, 1984. The appropriations made in secs. 103, 127, 129, 137, 237, 238, 239, 241, 242, 246, 256, 258, 261, and 262 of this Act are for capital projects and are subject to AS 37.25.020.

\* Sec. 173. Notwithstanding sec. 14, ch. 139, SLA 1982, page 3, lines 14 - 23, the appropriation made by sec. 14, ch. 139, SLA 1982, page 4, line 24 lapses June 30, 1987.

\* Sec. 174. Section 74, ch. 101, SLA 1982 is amended to read:

Sec. 74. The appropriations made in secs. 27, 38, 39, 63, and 73 of this Act are for capital projects and are subject to AS 37.25.020.

\* Sec. 175. Chapter 61, SLA 1981, as amended by sec. 3, ch. 119, SLA 1982, is amended to read:

Sec. 9. Notwithstanding the payment dates set out in secs. 1(a) and 2(a) of ch. 120, SLA 1982, the [THE] unexpended and unobligated balances of the appropriations made by secs. 3(a), 4(a), 4(b), 4(c), 5, and 6 of this Act lapse into the general fund June 30, 1984 [1983].

\* Sec. 176. Section 270, ch. 141, SLA 1982, is amended to read:

Sec. 270. The appropriations made in secs. 103, 127, 129, 137, 208, 237, 238, 239, 241, 242, 246, 256, 258, 260(3), 261, and 262 of this Act are for capital projects and are subject to AS 37.25.020.

\* Sec. 177. Section 28, ch. 139, SLA 1982, is amended to read:

Sec. 28. The appropriations made in secs. 12, 13, 15, 16, and 17 of this Act are for capital projects or are otherwise not one-year

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appropriations and do not lapse under AS 37.25.010 [AND ARE SUBJECT TO AS 37.25.020].

\* Sec. 178. Section 78, ch. 101, SLA 1982, is amended to read:

Sec. 78. The unexpended and unobligated portions of the appropriations made in secs. 22, 25, 29, 31, [35,] 36, [37,] [39,] 45, 46, 58, 64, 65, 66, and 68 of this Act lapse into the general fund June 30, 1983. The unexpended and unobligated portions of the appropriations made in secs. 35 and 37 of this Act lapse into the general fund on June 30, 1985.

\* Sec. 179. Section 79, ch. 101, SLA 1982, page 59, line 20 is amended to read:

The appropriation of \$6,711,100 in federal receipts for CETA and the appropriation of \$1,000,000 in general funds for the State Training Program will not lapse until June 30, 1984.

\* Sec. 180. Section 2, ch. 90, SLA 1980, is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general [ALASKA RENEWABLE RESOURCES DEVELOPMENT] fund June 30, 1986 [1983].

\* Sec. 181. Section 14, ch. 139, SLA 1982, is amended to read:

Sec. 14. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 1983 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1982 and ending June 30, 1983, except as otherwise noted in sec. 31 of this Act. The appropriation items contain funding for legislation assumed to have passed during the Second Session of the Twelfth Legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in

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some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse.

\* Sec. 182. Chapter 139, SLA 1982 is amended by adding a new section to read:

Sec. 31. (a) Of the \$6,188,200 appropriated in sec. 14 of this Act at page 10, line 21, \$6,026,500 are for capital expenditures and do not lapse under AS 37.25.010.

(b) Of the \$1,597,000 appropriated in sec. 14 of this Act at page 11, line 18, \$897,000 are for capital expenditures and do not lapse under AS 37.25.010.

(c) Of the \$336,700 appropriated in sec. 14 of this Act at page 12, line 1, \$276,000 are for capital expenditures and do not lapse under AS 37.25.010.

\* Sec. 183. Chapter 82, SLA 1981 as amended by sec. 266, ch. 141, SLA 1982, page 38, lines 28 - 29 and page 39, lines 1 - 3 are amended to read:

(d) Notwithstanding the lapse date set out in sec. 29 of this Act, the unexpended and unobligated portion of the appropriation made to the Department of Natural Resources for management of state land in sec. 29, page 108, line 19 of this Act lapses into the general fund June 30, 1984 [1983].

\* Sec. 184. The appropriation made sec. 28, ch. 82, SLA 1981, page 13, line 21 lapses June 30, 1984.

\* Sec. 185. The appropriation made in sec. 240, ch. 141, SLA 1982, page 35, lines 11 - 13 is repealed.

\* Sec. 186. The sum of \$60,000 is appropriated from the general fund as a grant to the City of Unalakleet for the upgrade and expansion of the fire station. **ED 23**

\* Sec. 187. Section 30, ch. 82, SLA 1981, page 152, line 11 is amended to read:

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APPROPRIATION	GENERAL
ITEMS	FUND

Ester - Fire District Tanker

Apparatus and Equipment (ED 20)	85,000	85,000
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\* Sec. 188. The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Bethel for the Bethel Social Services PATCH program. **ED 25**

~~ut~~ \* Sec. 189. ~~The sum of \$8,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Circle for water safety equipment.~~ **ED 19**

\* Sec. 190. Section 21(a), ch. 101, SLA 1982, page 5, line 8 is amended to read:

Sec. 21. (a) The obligated but unexpended money from all appropriations made before January 1, 1982 to the division of risk management, Department of Administration for self-insurance deductible losses is reappropriated to the division of risk management, Department of Administration for self-insurance deductible losses and payment of insurance premiums and related costs.

\* Sec. 191. The sum of \$120,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for a Cook Inlet resource, port, transportation, and needs study.

\* Sec. 192. Section 80, ch. 101, SLA 1982, page 100, line 11 is repealed.

\* Sec. 193. The sum of \$1,040,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction of the Lake Otis extension to O'Malley Road in Anchorage. **ED 7-15**

\* Sec. 194. The sum of \$960,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for design and construction of the South Anchorage water quality and storm drainage

project. **ED 7-15**

~~WA\* Sec. 195. The sum of \$500,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for road improvements to be allocated between limited life road service districts in election district seven in Anchorage based on the road mileage in each limited life road service district and subject to a 50 percent match by each limited life road service district. **ED 7-15**~~

\* Sec. 196. Section 2, ch. 10, SLA 1983, page 21, line 4 is repealed.

~~WA\* Sec. 197. The sum of \$170,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the Municipality of Anchorage for planning and design of the downtown gym. **ED 7-15**~~

~~WA\* Sec. 198. The sum \$150,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the Municipality of Anchorage for the design and/or construction of an air terminal at Merrill Field Airport. **ED 7-15**~~

\* Sec. 199. The sum of \$470,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the Municipality of Anchorage for the downtown library in the Old Federal Building. **ED 7-15**

\* Sec. 200. The sum of \$50,000 is appropriated from the general fund for payment as a grant to the Anchorage School District for Government Hill School. **ED 7-15**

~~WA\* Sec. 201. Section 1, ch. 2, SLA 1983 is amended to read:~~

~~Section 1. The sum of \$37,000,000 [\$38,000,000] is appropriated from the general fund to the Department of Natural Resources to pay the settlement amount arrived at between the Department of Law and the Union Oil Company of California and Marathon Oil Company in the discovery royalty dispute.~~

~~WA\* Sec. 202. The sum of \$1,000,000 is appropriated from the general fund to the Department of Commerce and Economic Development, office of the~~  
SCS 2d CSHB 309(3d Fin) am S

commissioner, for the purpose of matching funds of the Alaska Repertory

Theatre on an equal basis to be used for general operations of the theatre. **ED 7-15**

\* Sec. 203. Section 30, ch. 82, SLA 1981, page 125, line 23 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Student Housing & Classroom Land

Acquisition, Building & Equipment

Purchase (ED 4)

1,800,000

1,800,000

\* Sec. 204. The sum of \$426,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Bethel for the purchase of materials for a waste heat utilidor to public facilities.

\* Sec. 205. The sum of \$200,000 is appropriated from the general fund to the Department of Transportation for repair and upgrade of the Naknek to King Salmon Road.

\* Sec. 206. Section 25, ch. 80, SLA 1979, page 75, line 17 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

DeArmoun Road - Level Two Knolls (ED 7)

325,000

325,000

[400,000]

[400,000]

~~WA\* Sec. 207. The sum of \$60,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the Municipality of Anchorage for the repair of the Little Theater at Dimond/Mears Jr./Sr. High School.~~

~~WA\* Sec. 208. The sum of \$15,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the Municipality of Anchorage for reconstruction of the hockey rink at Huffman Elementary~~

## Chapter 106

1 ~~School.~~

2 \* Sec. 209. Section 25, ch. 80, SLA 1979, page 76, line 31, is amended  
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel-Napakiak Road Construction		
(ED 17)	<u>190,000</u>	<u>190,000</u>
	[250,000]	[250,000]

8 \* Sec. 210. Section 286, ch. 50, SLA 1980, page 89, line 24, is amend-  
10 ed to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lower Kuskokwim Coast Corp River		
Erosion Grants	<u>10,000</u>	<u>10,000</u>
	[250,000]	[250,000]

16 \* Sec. 211. Section 30, ch. 82, SLA 1981, page 171, line 8, is amended  
17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Naknek Runway Extension (ED 16)	<u>2,100,000</u>	<u>2,100,000</u>
	[2,500,000]	[2,500,000]

22 \* Sec. 212. The sum of \$74,000 is appropriated from the general fund to  
23 the Department of Education for an adult basic education program in the  
24 Middle Yukon Region. **ED 24**

25 \* Sec. 213. ~~Section 40, ch. 141, SLA 1982, is amended to read.~~

26 ~~Sec. 40. The sum of \$1,153,300 is appropriated from the general~~  
27 ~~fund to the Department of Community and Regional Affairs for a con-~~  
28 ~~tract in the Yukon-Kuskokwim area for a regionwide needs assessment~~  
29 ~~and land management programs in the 54 villages in the Yukon-Kuskokwim~~

## Chapter 106

1 ~~area.~~

2 ~~\* Sec. 214. The sum of \$75,000 is appropriated from the general fund to~~  
3 ~~the Department of Community and Regional Affairs for payment as a grant to~~  
4 ~~the Association of Village Council Presidents for a preschool education~~  
5 ~~needs assessment for the Association of Village Council Presidents region.~~ **ED 25**

6 \* Sec. 215. Section 2, ch. 10, SLA 1983, page 8, line 20 is repealed.

7 \* Sec. 216. The sum of \$222,000 is appropriated from the general fund  
8 to the Department of Community and Regional Affairs for payment as a grant  
9 to the unincorporated community of Metlakatla for water and sewer facil-  
10 ities. **ED 1**

11 \* Sec. 217. Section 2, ch. 10, SLA 1983, page 8, line 25 is repealed.

12 \* Sec. 218. The sum of \$600,000 is appropriated from the general fund  
13 for payment as a grant to the City and Borough of Juneau for repairs to the  
14 Gold Creek flume. **ED 4**

15 \* Sec. 219. The sum of \$200,000 is appropriated from the general fund  
16 for payment as a grant to the City of Bethel for sewer system improvements. **ED 25**

17 \* Sec. 220. The unexpended and unobligated portions of the appro-  
18 priations made in sec. 53, ch. 120, SLA 1980, page 81, lines 14 - 25, and  
19 page 82, lines 4 - 7 are repealed.

20 ~~\* Sec. 221. The unexpended and unobligated portion of the appropriation~~  
21 ~~made in sec. 260, ch. 141, SLA 1982, page 37, line 18 is repealed.~~

22 \* Sec. 222. The unexpended and unobligated portion of the appropriation  
23 made in sec. 260, ch. 80, SLA 1979, page 68, line 14 is repealed.

24 \* Sec. 223. Section 30, ch. 82, SLA 1981, page 140, line 20 is amended  
25 to read:

26 ALLOCATIONS

27 [TWO 28'-32']

28 Patrol Vessels 282,000

29 \* Sec. 224. Section 4, ch. 25, SLA 1982, page 14, line 5 is amended to

Chapter 106

read:

ALLOCATIONS

[TWO(2) 28-32 FOOT]

Patrol Vessels 362,000

\* Sec. 225. Sec. 23, ch. 90, SLA 1981 is amended to read:

The sum of \$62,500 [\$125,000 is appropriated from the general fund to the Alaska Power Authority as a grant[s] for a waste heat project[s] in [Crooked Creek and] Chuathbaluk.

\* Sec. 226. The sum of \$62,500 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a designated grant to the Middle Kuskokwim Electric Cooperative for the purpose of implementing repairs to the Crooked Creek distribution lines and other maintenance and operations. **ED 24**

\* Sec. 227. Sec. 30, ch. 82, SLA 1981, page 150, line 5 is amended to read:

APPROPRIATION

ITEMS

Nulato - Fire Hall and \$122,000  
City Office Building (ED 18) [176,000]

\* Sec. 228. The sum of \$54,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nulato for the purpose of constructing a Headstart facility. **ED 24**

\* Sec. 229. Sec. 2, ch. 10, SLA 1983, page 6, line 17 is repealed.

\* Sec. 230. The sum of \$40,000 is appropriated from the general fund to the Department of Environmental Conservation for the purpose of conducting a water and sewer feasibility study at Napaskiak. **ED 25**

~~\* Sec. 231. The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Fort Yukon for the purpose of developing a local tourism industry. **ED 24**~~

Chapter 106

~~\* Sec. 232. The sum of \$325,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Bethel for the purpose of constructing an addition to the Phillips Alcohol Treatment Center. **ED 25**~~

\* Sec. 233. Sec. 39, ch. 141, SLA 1982, page 7 is amended to read:

the Department of Transportation and Public Facilities for construction of an airport at Nunapitchuk [payment as a grant to Nunapitchuk for the final phase of the airport construction].

\* Sec. 234. Sec. 2, ch. 10, SLA 1983, page 32, line 8 is repealed.

\* Sec. 235. Sec. 2, ch. 10, SLA 1983, page 3, line 5 is amended to read:

APPROPRIATION

ITEMS

Fairbanks District Life/Safety  
Code Upgrade and Repairs (ED 18-21) 1,859,800

\* Sec. 236. Sec. 2, ch. 10, SLA 1983, page 14, line 10 is amended to read:

APPROPRIATION

ITEMS

School District Fire/Life Safety  
Code Upgrade and Repairs (ED 18-21) 447,200

\* Sec. 237. Sec. 2, ch. 10, SLA 1983, page 14, line 7 is amended to read:

APPROPRIATION

ITEMS

Fairbanks - [West Valley School]  
All Weather Track (ED 18-21) ~~400,000~~ **0**

\* Sec. 238. Section 14, ch. 139, SLA 1982, page 14, lines 11 - 14 are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Appropriated to the		
Department of Health	10,114,200	10,114,200
and Social Services	[12,866,500]	[12,866,500]

\* Sec. 239. Sec. 80, ch. 101, SLA 1982, page 89, line 9 is amended to read:

APPROPRIATION  
ITEMS

[Roof] Renovation Fire Station #1 295,000

\* Sec. 240. ~~Sec. 79, ch. 101, SLA 1982, page 41, line 15 is amended to read:~~

<del>APPROPRIATION</del>	<del>GENERAL</del>	<del>OTHER FUNDS</del>
<del>ITEMS</del>	<del>FUND</del>	

~~Energy and Power~~

~~Development/Economic 7,234,420 6,245,520~~

~~Enterprise [7,408,700] [6,419,800] 988,900~~

\* Sec. 241. ~~Sec. 79, ch. 101, SLA 1982, page 41, line 33 is amended to read:~~

~~ALLOCATIONS~~

~~Energy Grants and~~

~~Assistance 2,766,720~~

~~(14 positions) [2,941,700]~~

\* Sec. 242. The sum of ~~\$295,200~~ <sup>259,300</sup> is appropriated from the general fund for payment as a grant to the City of Bethel for energy conservation audits and grants. **ED 25**

\* Sec. 243. The sum of ~~\$12,000~~ <sup>11,700</sup> is appropriated from the general fund for payment as a grant to the City of Angoon for energy conservation audits and grants. **ED 2**

\* Sec. 244. ~~The sum of \$43,500 is appropriated from the general fund~~  
SCS 2d CSHB 309(3d Fin) am S -44-

~~for payment as a grant to the City of Emmonak for energy conservation~~

~~audits and grants. ED 23~~

\* Sec. 245. The sum of ~~\$119,900~~ <sup>115,900</sup> is appropriated from the general fund for payment as a grant to the City of Haines for energy conservation audits and grants. **ED 2**

\* Sec. 246. The sum of \$6,300 is appropriated from the general fund for payment as a grant to the City of Hooper Bay for energy conservation audits and grants. **ED 23**

\* Sec. 247. The sum of ~~\$81,400~~ <sup>76,900</sup> is appropriated from the general fund for payment as a grant to the City of Kodiak for energy conservation audits and grants. **ED 27**

\* Sec. 248. The sum of ~~\$20,100~~ <sup>2,900</sup> is appropriated from the general fund for payment as a grant to the City of Skagway for energy conservation audits and grants. **ED 2**

\* Sec. 249. The sum of ~~\$24,900~~ <sup>24,600</sup> is appropriated from the general fund for payment as a grant to the City of Nenana for energy conservation audits and grants. **ED 17**

\* Sec. 250. The sum of ~~\$44,300~~ <sup>42,800</sup> is appropriated from the general fund for payment as a grant to the City of Unalakleet for energy conservation audits and grants. **ED 23**

\* Sec. 251. The sum of ~~\$354,000~~ <sup>329,800</sup> is appropriated from the general fund for payment as a grant to the North Slope Borough for energy conservation audits and grants. **ED 22**

\* Sec. 252. The sum of \$60,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Association for Stranded Rural Alaskans in Anchorage for a pilot crime prevention/education program. **ED 7-15**

\* Sec. 253. The sum of \$694,100 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the Senior Citizens

## Chapter 106

1 Cultural Center freezeback system and building improvements. **ED 22**

2 ~~Sec. 254. The sum of \$200,000 is appropriated from the general fund~~  
 3 ~~for payment as a grant to the North Slope Borough for mapping of the DeLong~~  
 4 ~~Mountain Mining District. ED 22~~

5 ~~Sec. 255. The sum of \$100,000 is appropriated from the general fund~~  
 6 ~~to the Department of Community and Regional Affairs for payment as a grant~~  
 7 ~~to Ikayuktit for a cultural preservation project in Barrow. ED 22~~

8 \* Sec. 256. The unexpended and unobligated portions of the appro-  
 9 priations made in Sec. 25, ch. 80, SLA 1979, page 75, line 6 and page 76,  
 10 line 16 are repealed.

11 \* Sec. 257. The sum of \$325,000 is appropriated from the general fund  
 12 to the Department of Community and Regional Affairs to pay financial insti-  
 13 tutions for service fees directly related to loan maintenance of the Hous-  
 14 ing Assistance Loan Program for FY 83.

15 \* Sec. 258. Sec. 4, ch. 25, SLA 1982, page 15, line 15 is amended to  
 16 read:

## ALLOCATIONS

## Minnesota Drive Phase II

20 R/W and Construction 20,000,000

21 (ED 7-12)

22 \* Sec. 259. Sec. 2, ch. 10, SLA 1983, page 7, is amended by adding a  
 23 new line following line 25 to read:

	APPROPRIATION	GENERAL FUND
--	---------------	--------------

## ITEMS

26 Hollis Highway to Saltery

27 Cove	7,000,000	7,000,000
---------	-----------	-----------

28 \* Sec. 260. The allocations made in Section 79, ch. 101, SLA 1982, page  
 29 59, line 25, and page 60, line 4, lapse into the general fund June 30,  
 SCS 2d CSHB 309(3d Fin) am S -46-

## Chapter 106

1 1984.

2 \* Sec. 261. The sum of \$300,000 is appropriated from the general fund  
 3 for payment as a grant to the City of Kotzebue for the Maniilaq Senior  
 4 Center freezeback system and Human Services Complex code upgrade. **ED 22**

5 \* Sec. 262. The sum of \$175,000 is appropriated from the general fund  
 6 for payment as a grant to the Municipality of Anchorage for road improve-  
 7 ments in Breezewood, Malibu and White Birch. **ED 7-15**

8 \* Sec. 263. Sec. 30, ch. 82, SLA 1981, page 194, line 19 is amended to  
 9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Downtown parking garage	<u>5,000,000</u>	<u>5,000,000</u>
	[10,000,000]	[10,000,000]

14 \* Sec. 264. The sum of \$5,000,000 is appropriated from the general fund  
 15 for payment as a grant to the Municipality of Anchorage for a downtown  
 16 parking garage. **ED 7-15**

17 \* Sec. 265. The sum of \$1,000,000 is transferred from the small  
 18 business fund (AS 45.95.010) to the general fund.

19 \* Sec. 266. The sum of \$1,000,000 is appropriated from the general fund  
 20 to the Department of Commerce and Economic Development to fund the State  
 21 matching fund requirements of Federal funds received from the Economic  
 22 Development Administration.

23 \* Sec. 267. Sec. 30, ch. 82, SLA 1981, page 114, line 10 is amended to  
 24 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Alaska Skill Center/ <u>lease</u> <u>or purchase of</u> Student		
Service Center (ED 5)	3,250,000	3,250,000

28 \* Sec. 268. The appropriation made in sec. 30, ch. 82, SLA 1981, page  
 29

Chapter 106

114, line 10 does not lapse until the term or agreement of the lease, or lease purchase expires.

\* Sec. 269. The appropriations made by secs. 11, 14, 27, 28, 38, 39, 43, 56, 57, 64, 70, 72 - 75, 92, 95, 101, 117, 126, 151(b), 152, 161, 162, 164, 167 - 171, 187, 191, 193, 205, 230, and 234 - 237 of this Act are for capital projects and are subject to AS 37.25.020.

\* Sec. 270. The appropriations made by secs. 1, 4, 6 - 9, 16, 18, 19, 21 - 26, 29 - 31, 33 - 37, 42, 44, 46, 48, 50, 51 - 55, 65 - 68, 81, 83, 85, 96, 99, 114 - 116, 121, 123, 125, 128, 130, 133, 135 - 147, 149, 150, 153 - 155, 159, 163, 186, 188, 189, 194, 195, 197 - 200, 202, 204, 207, 214, 216, 218, 219, 226, 228, 232, 242 - 255, 261, 263, and 265 of this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

\* Sec. 271. The unexpended and unobligated portions of the appropriations made in secs. 40, 71, 77, 89, 90, 93, 157, 158, 212, 238, and 257 of this Act lapse into the general fund June 30, 1984.

\* Sec. 272. This Act takes effect immediately in accordance with AS 01.10.070(c).



# LAWS OF ALASKA

1983

Source

HB 321

Chapter No.

24

## AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities for improvements and expansion of the terminal at the Anchorage International Airport; and providing for an effective date.

\* Section 1. The sum of \$28,000,000 is appropriated from the international airport construction fund to the Department of Transportation and Public Facilities for code upgrades, remodeling, expansion, and equipping of the domestic terminal at the Anchorage International Airport.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).





# LAWS OF ALASKA

1983

## Source

CSHB 336(Fin)

## Chapter No.

15

### AN ACT

Making special appropriations to the Alaska Housing Finance Corporation; and providing for an effective date.

\* Section 1. All mortgage loan interest and principal repayments and program receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of May 26, 1971 through June 30, 1983, and all income earned on assets of the corporation during that period, including, without limitation, earnings on assets of the state assisted mortgage fund, are appropriated to the Alaska Housing Finance Corporation for the purposes described in AS 18.56.

\* Sec. 2. All mortgage loan interest and principal repayments and program receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1983 through June 30, 1984, and all income earned on assets of the corporation during that period, including, without limitation, earnings on assets of the state assisted mortgage fund, are appropriated to the Alaska Housing Finance Corporation for the purposes described in AS 18.56.

\* Sec. 3. The appropriations made by this Act are not one-year appropriations and do not lapse under AS 37.25.010.

\* Sec. 4. Section 1 of this Act takes effect immediately in accordance with AS 01.10.070(c).

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CSHB 336(Fin)

## Chapter 15

\* Sec. 5. Section 2 of this Act takes effect July 1, 1983.

CSHB 336(Fin)

-2-



## LAWS OF ALASKA

1983

### Source

CSHB 339(C&RA)

### Chapter No.

85

### AN ACT

Making a special appropriation to the Department of Community and Regional Affairs for payment as a grant to the Joseph P. Kennedy Foundation for conducting the 1984 Alaska Special Olympics; and providing for an effective date.

\* Section 1. The sum of \$55,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Joseph P. Kennedy Foundation for conducting the 1984 Alaska Special Olympics.

\* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



## LAWS OF ALASKA

1983

### Source

HCSSB 7(Trsp)

### Chapter No.

94

### AN ACT

Making an appropriation to the Department of Transportation and Public Facilities for local service roads and trails; and providing for an effective date.

\* Section 1. The sum of ~~\$10,000,000~~ <sup>\$7,000,000 W.A.</sup> is appropriated from the general fund to the Department of Transportation and Public Facilities for allocations for local service roads and trails authorized under AS 19.30.111 - 19.30.251.

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

Source

SB 40

Chapter No.

21

## AN ACT

Making special appropriations and appropriation transfers to carry out a Settlement Agreement between the State and the University of Alaska; and providing for an effective date.

\* Section 1. The sum of \$4,200,000 is appropriated from the general fund to the Department of Revenue for deposit in the fund established under AS 14.40.400. The purpose of the appropriation made by this section is the settlement of certain claims of the University of Alaska to certain land of the state under paragraph 10(a) of the "Settlement Agreement between the Department of Natural Resources, the Department of Revenue, and the Department of Administration and the University of Alaska and the Board of Regents, as trustees for the University of Alaska" that was submitted to the Alaska State Legislature on March 26, 1982.

\* Sec. 2. Up to the amount of \$148,000 is appropriated from the unexpended and unobligated balance of the appropriation made to the University of Alaska in ch. 101, SLA 1982 for operating expenses for the fiscal year ending June 30, 1983 that would otherwise lapse into the general fund on June 30, 1983 and is transferred to the Department of Law for expenses related to the implementation of the Settlement Agreement described in sec. 1 of this Act.

\* Sec. 3. If the funds transferred to the Department of Law under sec. 2 of this Act do not amount to \$148,000, then an amount is appropriated from the general fund that, with the amounts transferred under sec. 2

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SB 40

## Chapter 21

of this Act, will provide \$148,000 to the Department of Law for the purposes described in sec. 2 of this Act.

\* Sec. 4. This Act takes effect on the effective date of an Act entitled "An Act relating to the transfer of ownership and management of University of Alaska trust land from the Department of Natural Resources to the Board of Regents of the University of Alaska; and providing for an effective date."

SB 40

-2-



# LAWS OF ALASKA

1983

Source

CSSB 96(Fin)

Chapter No.

5

## AN ACT

Reducing a fiscal year 1983 appropriation and making a special appropriation to the Department of Health and Social Services for inoculations for hepatitis B; and providing for an effective date.

\* Section 1. The sum of \$250,000 is appropriated from the general fund to the Department of Health and Social Services for inoculations for hepatitis B.

\* Sec. 2. Section 14, ch. 139, SLA 1982, page 14, line 11 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
SB 842 Providing for Permanent Fund Dividends - Appropriated to the Department of Health and Social Services	<u>12,616,500</u> [12,866,500]	<u>12,548,200</u> [12,798,200]	68,300

\* Sec. 3. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1984.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

Source

CSSB 161(Fin)

Chapter No.

68

## AN ACT

Making an appropriation to the Fishery Industrial Technology Center for salmon quality control education; and providing for an effective date.

\* Section 1. The sum of \$142,240 is appropriated from the general fund to the Fishery Industrial Technology Center (AS 16.52.010) of the University of Alaska for salmon quality control education conducted by the marine advisory program.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1984.

\* Sec. 3. It is the intent of the legislature that future funding for the Fishery Industrial Technology Center for salmon quality control education be submitted as part of the continuation budget for the University of Alaska.

\* Sec. 4. This Act takes effect July 1, 1983.



## LAWS OF ALASKA

1983

### Source

HCSSB 190(Fin)

### Chapter No.

43

### AN ACT

Making special appropriations for payment as grants for the Wrangell Totem Poles and Chief Shakes Island Preservation and Restoration Project, and for the Sealaska Heritage Foundation Language and Cultural Studies Program; and providing for an effective date.

\* Section 1. The sum of \$178,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Sealaska Heritage Foundation for the Wrangell Totem Poles and Chief Shakes Island Preservation and Restoration Project.

\* Sec. 2. The sum of ~~\$201,700~~ <sup>250,000</sup> is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Sealaska Heritage Foundation for the Language and Cultural Studies Program.

\* Sec. 3. The appropriations made by this Act shall be disbursed in accordance with AS 37.05.316.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).



## LAWS OF ALASKA

1983

### Source

SB 256

### Chapter No.

53

### AN ACT

Making a special appropriation to the Department of Education for the purchase and renovation of the Sheldon Jackson Museum; and providing for an effective date.

\* Section 1. The sum of \$2,000,000 is appropriated from the general fund to the Department of Education for the first phase of the purchase and renovation of the Sheldon Jackson Museum in Sitka, the Sheldon Jackson Museum collection, and the real property associated with the Sheldon Jackson Museum.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect July 1, 1983.



BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 28, 1983

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: CS HB 151 (Fin) --  
Making a special  
appropriation to the  
Department of Natural  
Resources, division of  
parks, for acquisition  
and development of the  
House of Wickersham in  
Juneau; efd.  
Chapter 108 , SLA 1983

Dear Mr. Speaker:

Under article II, section 15 of the Alaska Constitution I have reduced the appropriation for Committee Substitute for House Bill No. 151 (Fin) from \$1 million to \$650,000.

It is my intention that the State negotiate with the owner of the House of Wickersham for the acquisition of the house and collection after this year's tourism season. The house will then be closed for a sufficient amount of time in order that the collection be cataloged. Renovation and further plans for use of the house will be addressed once the cataloging is completed.

The collection contained in the House of Wickersham includes, among other artifacts, the diaries of Judge Wickersham, an important figure in Alaska's history.

I am, therefore, pleased to sign this bill and by so doing preserve this collection which provides valuable historical information on Alaska's past.

Sincerely,

A handwritten signature in cursive script, reading "Bill Sheffield".  
Bill Sheffield  
Governor

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 28, 1983

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: SCS 2d CSHB 309(3d Fin)  
am S -- Making reappropriations and transfers among appropriations and extending lapse date of certain appropriations; efd.  
Chapter 106, SLA 1983

Dear Mr. Speaker:

I have today approved Senate Committee Substitute for 2d Committee Substitute for House Bill No. 309 (3d Fin) am S. However, under art. II, sec. 15 of the Alaska Constitution, I have vetoed a total of \$9,196,900 in capital projects and operating items from this bill. Careful attention and review was given to this bill. The criteria used in evaluating items in the fiscal year 1984 capital budget were the ones used in evaluating projects in this bill.

It is my intention that this will be the last extensive use of capital reappropriations. Appropriations should lapse by operation of law in a manner which does not undermine a rational budget process by financing new items without the review given to other appropriation bills. The millions of dollars in existing capital and operating appropriations which either cannot or should not be used for the appropriated purposes must lapse into the general fund where amounts are available without dedication or restriction.



The Honorable  
Joe L. Hayes

-2-

July 28, 1983

The two processes -- lapsing of unneeded appropriations and financing of new projects -- should be kept separate. I have often stated that I want the budget to be based on priorities. It follows from this principle that if a project cannot or should not be built, the money should lapse into the general fund for allocation during the regular capital budget process. Instead of multi-million dollar reappropriation bills, repeal and reappropriation measures should be limited to technical housekeeping amendments necessary to carry out the purpose of the original appropriation.

In 1984 I expect that capital appropriations will be made in a standard budget bill, and I will not support any project, despite merit, financed through a reappropriation bill similar to SCS 2d CSHB 309(3d Fin) am S.

In reviewing items in this bill, each section is considered to be a separate item or group of items. I vetoed sections of this bill that deleted many FY 83 operating budget appropriations because these amounts should lapse promptly as provided by law. I wish to limit the practice of continuing operating accounts.

In line with my review of the capital budget, review of items in SCS 2d CSHB 309(3d Fin) am S was based on the following considerations.

1. Projects must be for a public purpose. A capital project must provide a direct benefit to the public, rather than a private interest.

Projects should be in the state's interest and must not be financed if the primary responsibility for the project rests with the federal or local government, or if the project is owned and operated by private interests, or it is more properly financed largely through user fees.

2. Projects should be financed through existing state programs and be required to satisfy established evaluation procedures. Where state statute and policy establish an evaluation procedure for projects of a certain type, all projects of that type should be expected to undergo the same scrutiny and compete openly with each other.

3. Projects should conform to existing law and established budget policy. The impacts of projects having significant new long-term policy implications should be carefully considered prior to inclusion in the budget.

4. Projects should have a reasonable certainty of feasibility. They should have a realistic cost estimate, adequate planning, and conceptual design.

5. Projects should be for high priority public purposes. They should be of high community priority as well.

In signing and delivering this bill, I want to comment on certain vetoes and projects.

I have vetoed several sections of this bill because insufficient evidence of need for the project was presented to me. In general, recreational and cultural facilities and services without a health/safety relationship received a low priority during the review process.

In regard to energy grants, I have approved amounts consistent with existing commitments under contracts for the same purposes. I believe the transfer from contracts to grants will expedite the delivery of energy audit and weatherization activities.

Although I do not favor designated grants, some have remained in this bill because no other financing source is available at this time for these needed projects. I have instructed my commissioners to prepare proposed legislation and program plans and take other steps necessary to minimize the need for designated grants.

Consistent with my action in CCSHB 105, I have vetoed emergency patient travel appropriated to local governments rather than to regional authorities. In this, as in other areas of health care, there is a need to develop a comprehensive administration policy. The fiscal year 1985 budget will be prepared so that these services will be considered a component of the executive branch operating budget.

In secs. 11, 46, 74, 96, 120, and 237 of the bill, the legislature has amended the purpose of existing appropriations. For these sections, I have used my veto power to reduce or strike the amount appropriated even if the legislature did not increase or reduce that amount in this bill. I have exercised my veto power in this manner because I believe that the effect of adding a new purpose to an existing appropriation is to place the entire appropriation before me for consideration. To find otherwise would restrict my power to strike or reduce each item presented to me in an appropriation bill. When I have stricken an entire section, including the lead line of the section, I intend that the existing appropriation will remain in effect as originally enacted.

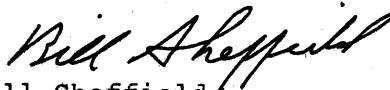
The Honorable  
Joe L. Hayes

-4-

July 28, 1983

With the actions of the 1983 session behind us, I await the second session of the Thirteenth Alaska State Legislature so that we can begin a more cooperative effort to finance and implement state programs.

Sincerely,

  
Bill Sheffield  
Governor

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 25, 1983

7-25-83  
8:30p

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: HCS SB No. 7 (Trsp) --  
Making an appropriation  
to the Department of  
Transportation and  
Public Facilities for  
local service roads and  
trails; efd.  
Chapter 94 , SLA 1983

Dear Mr. President:

Under the authority granted to me under art. II, sec. 15 of the Alaska Constitution I am reducing the appropriation made for local service roads and trails in House Committee Substitute for Senate Bill No. 7 (Trsp) from \$10,000,000 to \$7,000,000.

I recognize and share the support which the public has extended to this program. However, it should be seen in relation to the State's other capital requirements. Additionally, I believe that an appropriation of \$7,000,000 should reasonably satisfy project requests submitted by communities throughout the state.

The local service roads and trails program deserves to continue based upon its demonstrated merits. I will support an appropriation for local service roads and trails for the 1985 fiscal year if it is included within the capital budget.

Sincerely,

A handwritten signature in cursive script, reading "Bill Sheffield".

Bill Sheffield  
Governor

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 5, 1983

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: HCSSB 190 (Finance)--  
An Act Making Special  
Appropriations for Pay-  
ment as Grants for the  
Wrangell Totem Poles  
and Chief Shakes Island  
Preservation and Restor-  
ation Project, and for  
the Sealaska Heritage  
Foundation Language and  
Cultural Studies Program  
Chapter 43, SLA 1983

Dear Mr. President:

In accordance with my responsibilities under art. II, sec. 15, of the Alaska Constitution, I have reviewed HCSSB 190 (Finance), making special appropriations to the Sealaska Heritage Foundation.

Sec. 1 of the bill appropriates \$178,000 to the Department of Natural Resources for the preservation and restoration of the Wrangell Totem Poles at Chief Shakes Island. I generally disapprove of designated grants. In addition appropriations for programs such as this should have been a part of the FY 84 budget. However, I recognize that, in my first year as Governor, all items were not incorporated into the budget in a timely fashion. Because of the severe disrepair of these totem poles and to prevent the loss of a valuable cultural resource, I have agreed to accept this special appropriation.

Sec. 2 of HCSSB 190 (Finance) sought to appropriate \$281,700 as a designated grant to the Sealaska Heritage Foundation for a language and cultural studies program. Under art. II, sec. 15 of the Alaska Constitution, I have reduced this amount to \$250,000.

5B190

The Hon. Jalmar Kerttula

-2-

July 5, 1983

The services which will be provided by this grant fall within the purview of the State Department of Education, and as such should be part of their continuing budget and program process. I recognize, however, the importance of proceeding with cultural and heritage preservation programs, but expect substantial revisions to be made to our present practices.

In allowing this appropriation to go forward, I do not mean for the State's position taken in Legislative Budget and Audit vs. Hammond to be prejudiced.

Sincerely,



Bill Sheffield  
Governor

Offered: 4/29/83  
Referred: Finance

Original sponsor: Finance Committee

Funding Information  
General Fund \$207,500  
Other Funds -0-  
\$207,500

1 IN THE HOUSE BY THE RESOURCES COMMITTEE  
2 SENATE CS FOR HOUSE BILL NO. 314 (Resources)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 THIRTEENTH LEGISLATURE - FIRST SESSION  
5 A BILL  
6 For an Act entitled: "An Act making a special appropriation to the Legis-  
7 lative Affairs Agency for operation of the Joint Oil  
8 and Gas Committee; and providing for an effective  
9 date."  
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:  
11 \* Section 1. The sum of \$207,500 is appropriated from the general fund  
12 to the Legislative Affairs Agency for the operation of the Joint Oil and  
13 Gas Committee.  
14 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
15 made by this Act lapses into the general fund June 30, 1984.  
16 \* Sec. 3. This Act takes effect July 1, 1983.

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 14, 1983

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811


Dear Mr. Speaker:

Under the authority of art. II, sec. 15 of the Alaska Constitution, I have vetoed Senate Committee Substitute for House Bill No. 314 (Res).

This appropriation was to fund the Joint House and Senate Committee on Oil and Gas which was established by Committee Substitute for House Concurrent Resolution No. 15 (Fin).

While I support the purposes and objectives for which this committee was formed, I feel the Legislature has adequate monies in other appropriations to fund this committee.

Sincerely,

  
Bill Sheffield  
Governor



## REVENUE BONDS

The following revenue bond authorizations were passed during the 1983 legislative session. For more detailed information, the Acts are printed in full immediately following this summary page.

HB 322/Ch. 25 increases the authorized level of bonding for international airport purposes from \$34,825,000 to \$62,825,000. (See HB 321/Ch. 28 in the listing of Special/New Program appropriations.)

HB 385/Ch. 81 calls for the question of whether the state shall guarantee Alaska Housing Finance Corporation revenue bonds of not more than \$500,000,000 for the purpose of purchasing mortgages made for residences for qualifying veterans to be placed before the voters.





## LAWS OF ALASKA

1983

Source

HB 322

Chapter No.

25

### AN ACT

Increasing the bond authorization for international airport revenue bonds to \$62,825,000; and providing for an effective date.

\* Section 1. AS 37.15.410 is amended to read:

Sec. 37.15.410. BOND AUTHORIZATION. For the purpose of providing part or all of the money to be used, with or without any grants or other money which may become available, the issuance and sale of revenue bonds of the state in the total principal sum of not to exceed \$62,825,000 [\$34,825,000] is authorized to acquire, equip, construct and install the additions, improvements, extensions and facilities authorized in AS 37.15.510. The principal of and interest on these bonds shall be paid out of and secured by the gross revenues derived by the state from the ownership, lease, use and operation of the airports, and of all the facilities of them and out of any other revenues or money which the state legislature may provide exclusive of any state tax or license.

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



## LAWS OF ALASKA

1983

Source

CSHB 385(Loans)

Chapter No.

81

### AN ACT

Relating to the issuance of tax-exempt, state-guaranteed revenue bonds by the Alaska Housing Finance Corporation to finance mortgages for qualifying veterans under AS 18.56; and providing for an effective date.

\* Section 1. For the purpose of assisting the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56, tax-exempt revenue bonds of the Alaska Housing Finance Corporation are unconditionally guaranteed as to principal and interest by the state in the principal amount of not more than \$500,000,000. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest on these bonds, and the principal of and interest on the bonds are secured by the general obligation of the State of Alaska. A statement of this pledge must be printed on the face of the bonds and must be signed in manual or facsimile form by the governor. The provisions of AS 37.15 do not apply to the bonds. The bonds shall be sold by the Alaska Housing Finance Corporation under AS 18.56 at public sale in amounts and at times approved by the state bond committee. The guarantee authorized by this section is in addition to the guarantee authorized by sec. 5, ch. 35, SLA 1982.

\* Sec. 2. If the question set out in sec. 4 of this Act is approved by the qualified voters of the state who vote on the question, the Alaska Housing Finance Corporation may issue not more than the principal amount of

Chapter 81

\$500,000,000 of its revenue bonds that are unconditionally guaranteed as to principal and interest by the state, the proceeds of which are to be expended by the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56. The authorization in this section to issue bonds is in addition to the authorization to issue bonds that appears in sec. 6, ch. 35, SLA 1982.

\* Sec. 3. As used in this Act, a qualifying veteran is a person who is a "qualified veteran" as that term is defined or may be subsequently defined under 26 U.S.C. 103(A) (Mortgage Subsidy Bond Tax Act of 1980).

\* Sec. 4. The question of whether the state guaranty of bonds referred to in this Act shall be made shall be submitted to the qualified voters of the state at a special election to be held on November 8, 1983, and shall read substantially as follows:

PROPOSITION

State Guaranteed Veterans Residential

Mortgage Bonds \$500,000,000

Shall the State of Alaska unconditionally guarantee as a general obligation of the state, the payment of principal of and interest on revenue bonds of the Alaska Housing Finance Corporation issued in the principal amount of not more than \$500,000,000 for the purpose of purchasing mortgages made for residences for qualifying veterans, as defined by law?

Bonds Yes [ ]

Bonds No [ ]

\* Sec. 5. The director of the division of elections shall conduct a special election on November 8, 1983, to present to the voters the question described in sec. 4 of this Act. The director shall conduct the special

CSHB 385(Loans)

-2-

Chapter 81

election in accordance with the procedures generally applicable to general elections under AS 15.

\* Sec. 6. This Act takes effect immediately in accordance with AS 01.-10.070(c).

CSHB 385(Loans)

-3-

# SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1983 legislative session and enacted into law. The appropriations were made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full following this summary page, except for HB 166 (indicated by an asterisk) which is included with the special/new program appropriations.

<u>BILL/CHAP.NO.</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (LESS GOVERNOR'S VETOES</u>
HB 73 (p. 141) Ch. 1	Education Payments to school districts	\$ 17,640,700	\$ 17,640,700
HB 166* (p. 94) Ch. 2	Law Oil and gas matters	5,425,200	5,425,200
HB 411 (p. 141) Ch. 17	Legislature Session expenses	902,500	902,500
SB 82 (p. 142) Ch. 34 (veto ltr. p. 149)	Various Agencies Reappropriations, transfers, appropriations	23,317,626	21,356,186
SB 97 (p. 145) Ch. 42 (veto ltr. p. 151)	Health & Social Services Grant to Bethel Social Services, Inc.	65,000	50,000
SB 99 (p. 146) Ch. 16	Governor Division of Elections operating costs	274,000	274,000
SB 126 (p. 146) Ch. 3	Delta Junction School Amending allocation	-0-	-0-
SB 149 (p. 147) Ch. 6	Revenue 1982 Permanent Fund Dividends	41,000,000	41,000,000
SB 240 (p. 147) Ch. 12	Legislature Session expenses	1,640,533	1,640,533
SB 314 (p. 148) Ch. 84 (veto ltr. p. 153)	Legislature Session expenses	403,500	350,000
		<hr/>	<hr/>
		\$ 90,669,059	\$ 88,639,119
	GENERAL FUNDS	49,669,059	47,639,119
	OTHER FUNDS	41,000,000	41,000,000





# LAWS OF ALASKA

1983

Source

CSHB 73(Fin)

Chapter No.

1

## AN ACT

Making a supplemental appropriation to the Department of Education for payments to school districts under the public school foundation program (AS 14.17); and providing for an effective date.

\* Section 1. The sum of \$17,640,700 is appropriated from the general fund to the Department of Education for payments to school districts under the public school foundation program (AS 14.17) for the fiscal year ending June 30, 1983.

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

Source

HB 411

Chapter No.

17

## AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

\* Section 1. The sum of \$902,500 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature-First Session from the 121st through the 150th day. The appropriation made by this section may not be directly or indirectly used to pay for television coverage of the 1983 legislative session.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1983.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

## Source

HCS CSSB 82(R1s) am H

## Chapter No.

34

### AN ACT

Making reappropriations, transfers among appropriations, miscellaneous supplemental appropriations; and providing for an effective date.

\* Section 1. The sum of \$12,740,500 is appropriated to the Office of the Governor for the fiscal year ending June 30, 1983, for additional costs of salaries and benefits for various collective bargaining units of state employees, and for state employees and public and judicial officers not covered by collective bargaining, allocated as follows:

(1) The sum of \$6,024,200 is allocated for the general government unit contract for negotiated salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 4,473,400
Federal Receipts	531,800
Highway Working Capital Fund	11,700
Interagency Receipts	805,900
International Airport Revenue Fund	132,500
Teachers' Retirement System	11,700
Public Employees' Retirement System	13,000
Program Receipts	20,500
Agricultural Revolving Loan Fund	8,400
Surplus Property Revolving Fund	1,300
Training and Building Fund	3,000
Veterans' Loan Fund	10,200

-1-

HCS CSSB 82(R1s) am H

## Chapter 34

Disabled Fishermen's Fund 800

(2) The sum of \$1,244,100 is allocated for the supervisory unit contract for negotiated salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 982,000
Federal Receipts	120,500
Highway Working Capital Fund	10,500
Interagency Receipts	92,400
International Airport Revenue Fund	24,300
Teachers' Retirement System	3,200
Public Employees' Retirement System	3,200
Program Receipts	4,000
Agricultural Revolving Loan Fund	1,200
Surplus Property Revolving Fund	600
Veterans Loan Fund	1,300
Disabled Fishermen's Fund	900

(3) The sum of \$336,700 is allocated for the confidential unit contract for negotiated salary increases effective March 16, 1982, from the following sources:

General Fund	\$ 334,500
International Airport Revenue Fund	2,200

(4) The sum of \$120,000 is allocated for the confidential unit contract for negotiated salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 117,900
International Airport Revenue Fund	2,100

(5) The sum of \$684,800 is allocated from the general fund for the public safety employees unit contract for negotiated salary increases effective January 1, 1983.

HCS CSSB 82(R1s) am H

-2-



Chapter 34

(6) The sum of \$1,598,400 is allocated for the labor, trades, and crafts unit contract for negotiated salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 911,900
Federal Receipts	47,100
Highway Working Capital Fund	169,500
Interagency Receipts	295,500
International Airport Revenue Fund	161,700
Program Receipts	11,600
Surplus Property Revolving Fund	1,100

(7) The sum of \$1,142,200 is allocated for executive-branch state employees not covered by collective bargaining, for salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 1,089,100
Federal Receipts	9,400
Highway Working Capital Fund	1,900
International Airport Revenue Fund	3,300
Teachers' Retirement System	2,200
Public Employees' Retirement System	2,200
Program Receipts	33,500
Veterans Loan Fund	600

(8) The sum of \$430,000 is allocated from the general fund for legislative-branch employees not covered by collective bargaining, for salary increases effective January 1, 1983, to be allocated as follows:

Legislative Affairs Agency	\$ 307,100
Legislative Audit Division	52,600
Legislative Finance Division	42,200
Ombudsman	28,100

(9) The sum of \$563,700 is allocated from the general fund for

Chapter 34

the judicial-branch employees not covered by collective bargaining, for salary increases effective January 1, 1983.

(10) The sum of \$34,700 is allocated from the general fund for the Centralized Correspondence Study Education Association contract for negotiated salary increases effective July 1, 1982.

(11) The sum of \$561,700 is allocated from the general fund to the Department of Transportation and Public Facilities to pay for costs of the negotiated contracts with the masters, mates, and pilots bargaining unit and the Marine Engineers Beneficial Association.

\* Sec. 2. The sum of \$1,467,300 is appropriated from the general fund to the Department of Administration to fund the state match to the Teachers' Retirement System for fiscal year 1982.

\* Sec. 3. The sum of \$2,136,600 is appropriated from the general fund to the Department of Administration to fund the state match to the Teachers' Retirement System for fiscal year 1983.

\* Sec. 4. The sum of \$3,000,000 is appropriated from the general fund to the Department of Revenue to fund added costs of the political campaign contribution refund program for fiscal year 1983.

\* Sec. 5. The sum of \$1,499,140 is appropriated from the general fund to the Department of Health and Social Services to fund the costs of increased prisoner population for fiscal year 1983.

\* Sec. 6. Section 2, ch. 3, SSLA 1980, is amended to read:

Sec. 2. The sum of \$61,505,100 [\$73,500,000] is appropriated from the general fund to the Department of Revenue for refunds to individuals and fiduciaries of estimated income taxes paid and income taxes withheld after December 31, 1978 for tax years for which a year-end return has not been filed under AS 43.20.030.

\* Sec. 7. The sum of \$350,000 is appropriated from the general fund to the Office of the Governor to pay for office space consolidation of the HCS CSSB 82(R1s) am H

## Chapter 34

Office of Management and Budget.

\* Sec. 8. The sum of \$133,000 is appropriated from the general fund to the Department of Administration to pay for increased fiscal year 1983 operating costs in the Public Defender's Office.

\* Sec. 9. The sum of \$20,000 is appropriated from the general fund to the Department of Revenue to pay for increased fiscal year 1983 operating costs in the Alcoholic Beverage Control Board.

\* Sec. 10. The sum of \$6,500,000 is appropriated from the general fund to the Department of Education to pay for additional fiscal year 1983 support for the School Debt Retirement Program.

\* Sec. 11. The sum of \$305,900 is appropriated from the general fund to the Department of Health and Social Services to pay for fiscal year 1983 increased staff support for the Alaska Psychiatric Institute.

\* Sec. 12. The sum of \$127,300 is appropriated from the general fund to the Department of Health and Social Services to pay for costs of establishing the Department of Corrections.

\* Sec. 13. The sum of \$70,900 is appropriated from the general fund to the Department of Natural Resources to pay for fiscal year 1979 outstanding obligations owed to the United States Department of Agriculture.

\* Sec. 14. The sum of \$150,000 is appropriated from the general fund to the Department of Natural Resources to pay for costs of moving to new office space in the Frontier building during fiscal year 1983.

\* Sec. 15. The sum of \$210,000 is appropriated from the general fund to the Department of Public Safety to pay for increased fiscal year 1983 operating costs of the Violent Crimes Compensation Board.

\* Sec. 16. The sum of \$130,200 is appropriated from the general fund to the Department of Public Safety to pay for fiscal year 1983 costs of arbitrated grievances.

\* Sec. 17. The sum of \$138,000 is appropriated from the general fund to

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HCS CSSB 82(R1s) am H

## Chapter 34

the Department of Public Safety to pay for increased fiscal year 1983 operating costs in personal services.

\* Sec. 18. The sum of \$442,754 is appropriated from the general fund to pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obligations of the state, to be allocated as follows:

Department of Administration	\$ 11,622
Department of Law	255,100
Department of Education	7,000
Department of Health and Social Services	128,751
Department of Commerce and Economic Development	5,600
Department of Public Safety	10,729
Department of Fish and Game	4,500
Department of Transportation and Public Facilities	19,452

\* Sec. 19. The sum of \$35,220 is appropriated from the general fund to the Department of Health and Social Services, division of family and youth services, for institutional care provided by the Presbyterian Hospitality House during fiscal year 1982.

\* Sec. 20. The sum of \$243,400 is appropriated from the general fund to the Department of Commerce and Economic Development for additional fiscal year 1983 costs of the fisheries enhancement tax receipts program.

\* Sec. 21. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Centralized Administrative Services	<u>7,841,100</u>	<u>7,716,100</u>	<u>125,000</u>
	[8,116,100]	[8,116,100]	

HCS CSSB 82(R1s) am H

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Chapter 34

\* Sec. 22. Section 4, ch. 25, SLA 1982, page 4, line 7 is amended to read:

ALLOCATION

Additional Disk Storage 2,600,000  
[2,875,000]

\* Sec. 23. Section 1, ch. 2, SLA 1983 is amended to read:

Section 1. The sum of \$36,235,312 [\$38,000,000] is appropriated from the general fund to the Department of Natural Resources to pay the settlement amount arrived at between the Department of Law and the Union Oil Company of California and Marathon Oil Company in the discovery royalty dispute.

\* Sec. 24. The sum of \$3,400,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the unincorporated community assistance grants authorized by sec. 2, ch. 60, SLA 1981 for payment during the fiscal year ending June 30, 1983.

\* Sec. 25. The sum of \$127,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Tlingit-Haida Central Council for a foster care adoptive recruitment and development project.

\* Sec. 26. The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor, division of elections, for a 1984 presidential primary election.

\* Sec. 27. The sum of \$1,438,560 ~~\$2,400,000~~ is appropriated from the general fund to the University of Alaska for support of academic programs.

\* Sec. 28. The unexpended and unobligated portions of the appropriations made in secs. 7, 12, 25, 26 and 27 of this Act lapse into the general fund June 30, 1984.

\* Sec. 29. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1983

Source

HCSSB 97(HESS)

Chapter No.

42

AN ACT

Making a supplemental appropriation to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc.; and providing for an effective date.

\* Section 1. The sum of 50,000 ~~\$65,000~~ is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc. for the operation of the Bethel Receiving Home during the fiscal year ending June 30, 1983.

\* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.316.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

Source

Chapter No.

CSSB 99(Fin)

16

## AN ACT

Making a supplemental appropriation to the Office of the Governor, division of elections; and providing for an effective date.

\* Section 1. The sum of \$274,000 is appropriated from the general fund to the Office of the Governor to pay for increased fiscal year 1983 operating costs in the division of elections.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1983.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

Source

Chapter No.

CSSB 126(Fin)

3

## AN ACT

Amending the purpose of an allocation made for Delta Junction School to also allow the purchase of administrative offices; and providing for an effective date.

\* Section 1. Section 30, ch. 82, SLA 1981, page 115, line 16 is amended to read:

Delta Junction New Roof and Purchase  
of Administrative Offices (Ed 19)

\$500,000

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



## LAWS OF ALASKA

1983

Source

CSSB 149 (Fin)

Chapter No.

6

### AN ACT

Making a supplemental appropriation for 1982 permanent fund dividends; and providing for an effective date.

\* Section 1. The sum of \$41,000,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends.

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



## LAWS OF ALASKA

1983

Source

HCSSB 240 (Fin)

Chapter No.

12

### AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

\* Section 1. The sum of \$1,640,533 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature-First Session from the 91st through the 120th day. The appropriation made by this section may not be directly or indirectly used to pay for television coverage of the 1983 legislative session.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1983.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



## LAWS OF ALASKA

1983

### Source

CSSB 314(Fin)

### Chapter No.

84

### AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

\* Section 1. The sum of ~~\$402,500~~ <sup>\$350,000</sup> is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature - First Session from the 151st through the 165th day.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund August 31, 1983.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 30, 1983

7/4  
8:15a

The Honorable Jalmar M. Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Re: HCS CSSB 82(Rls) am H  
-- reappropriations,  
transfers among  
appropriations, and  
supplemental appro-  
priations  
Chapter 34, SLA 1983

Dear Mr. President:

Under the authority of art. II, sec. 15, of the Alaska Constitution, I have, by veto, reduced an item in this bill.

I have reduced from \$3,400,000 to \$1,438,560 the appropriation to the University of Alaska contained in sec. 27 of the bill. Our FY 84 budget has reversed the trend of phenomenal growth in the operating budget which saw the operating budget almost double between FY 80 and FY 83. Each state agency must do its part. In January, I recommended a general fund operating budget for the University of Alaska of \$152.5 million, an amount agreed to by the president of the University and me. In late March, I imposed reductions on all executive-branch agencies, with the exception of the University.

With the \$3,400,000 appropriated in sec. 27 of HCS CSSB 82(Rls) am H and amounts in other bills, the legislature has appropriated an FY 84 general fund operating budget of \$154.4 million to the University. My reduction of the appropriation in this bill to \$1,438,560 will provide the University with the full \$152.5 budget that I recommended to the legislature. Even with the reduction, the University's FY 84 general fund operating budget will increase 2.7% from FY 83. This compares to over a 4% decrease between FY 83 and FY 84 in the budgets of other state

The Honorable  
Jalmar M. Kerttula

-2-

June 30, 1983

agencies, other than in major local government assistance programs and repayment of state debt. It reaffirms my continued support for higher education for Alaskans.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Sheffield", written in a cursive style.

Bill Sheffield  
Governor



BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

7/5/83  
9:30 a

July 5, 1983

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: HCSSB 97 (HESS) Supplemental Appropriation for Designated Grant to Bethel Receiving Home Chapter 42, SLA 1983

Dear Mr. President:

After careful consideration, under art. II, sec. 15 of the Alaska Constitution, I have reduced the supplemental appropriation for a designated grant to the Bethel Receiving Home from \$65,000 to \$50,000.

In addition to my general opposition to designated grants, there were several strong arguments in favor of vetoing this supplemental appropriation as it is a means of circumventing the maximum rate of reimbursement established by law and administered by the Department of Health and Social Services. My Administration is continuing the position of the previous governor that legislative designated grants contravenes the authority of the executive branch to direct the course of state government. I further believe that this appropriation is an attempt to circumvent the maximum rate of reimbursement established by law and administered by the Department of Health and Social Services. If the current full cost of care program is in need of amendment, then the solution ought to lie in programmatic change, rather than in exceptions to the general rule under which other receiving homes operate.

The continuation of this important social service to the people of Bethel, the severe financial crisis of this agency, and, more importantly, the health and welfare of

The Hon. Jalmar Kerttula -2-

July 5, 1983

the children in the Bethel area made positive action desirable. I intend that the recipient of this supplemental designated grant, other providers of receiving home services, the Department of Health and Social Services, and the Legislature be made aware that I do not favor designated grant exceptions to the full cost of care program (sec. 3, Ch. 138, SLA 1982). The Department of Health and Social Services will work with these agencies to resolve this problem.

It is my intent in allowing this bill to become law that the Administration's position taken in Legislative Budget and Audit vs. Hammond will not be prejudiced, and that a clear message be sent to all related provider agencies to use the executive budget process for future funding.

Sincerely,



Bill Sheffield  
Governor

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 20, 1983

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: CS SB 314 (Fin) --  
Making a supplemental  
appropriation for the  
operation of the  
legislature; efd.  
Chapter 84, SLA 1983

Dear Mr. President:

Under the authority granted in art. II, sec. 15, of the Alaska Constitution, I have reduced the \$403,500 appropriated by Committee Substitute for Senate Bill No. 314 (Fin) for operation of legislature to \$350,000. The reason for this reduction is that the appropriation was originally intended to cover operation of the session through its 165th day but in fact the session ended on the 162nd day. The Legislative Affairs Agency informs me that the expected cost for the operation of the Legislature between the 151st day and the 162nd day is expected to be approximately \$323,000. As a margin of safety, I have allowed a cushion of about \$27,000.

Of course, when this appropriation was passed, no one knew how long the session would endure. I am confident that you would not want to see the excess money in this appropriation languish for the entire fiscal year until it would lapse back into the general fund.

Sincerely,

*Bill Sheffield*  
Bill Sheffield  
Governor



MEASURES RELATING TO APPROPRIATIONS

The following measure was passed during the 1983 Legislative Session and pertains to appropriations in general. For more detailed information, the Act is printed in full following this summary page.

<u>BILL/CHAP. NO.</u>	<u>TITLE</u>
SB 152 Ch. 63	Relating to the budget of the state and bills related to the budget.





# LAWS OF ALASKA

1983

## Source

HCS CSSB 152(2d Rls) am H

## Chapter No.

63

### AN ACT

Relating to the budget of the state and bills related to the budget and merging the division of budget and management, the division of policy development and planning, and the latter's office of coastal management into one office; and providing for an effective date.

\* Section 1. PURPOSE AND INTENT. (a) It is the purpose of this Act, in the best interests of efficient administration and state planning, to merge the division of budget and management, the division of policy development and planning, and the latter's office of coastal management, including both capital and operating expenditures, into one office.

(b) It is the intent of the legislature that the powers conferred by this Act be exercised by the executive branch and its agencies, divisions, and departments in cooperation with the legislature and its committees.

\* Sec. 2. AS 24.20.231(4) is amended to read:

(4) cooperate with the office of management and budget [DIVISION OF BUDGET AND MANAGEMENT] in establishing a comprehensive system for state budgeting and financial management as set out in the Executive Budget Act (AS 37.07);

\* Sec. 3. AS 24.30.035 is amended to read:

Sec. 24.30.035. FISCAL NOTES ON BILLS. (a) Before a bill or resolution, except an appropriation bill, is reported from the committee of first referral, there shall be attached to the bill a fiscal

-1-

HCS CSSB 152(2d Rls) am H

## Chapter 63

note containing an estimate of the amount of the appropriation increase or decrease which would result from enactment of the bill for the current [ENSUING] fiscal year and five [AT LEAST TWO] succeeding fiscal years or, if the bill has no fiscal impact, a statement to that effect shall be attached. The fiscal note or statement shall be prepared in conformity with the requirements of this section by the department or departments affected and may be reviewed by the office of management and budget. The fiscal note or statement shall be delivered to the committee requesting it within five days of the request or within two days if the request is made after the 90th day of a regular session, or during a special session of the legislature. If the bill is presented by the governor for introduction in accordance with AS 24.30.060(b) and the uniform rules of the legislature, the fiscal note or statement shall be attached to the bill before the bill is introduced. An amendment or a substitute bill proposed by a committee of referral that changes the fiscal impact of a bill shall be explained in a revised fiscal note or statement attached to the bill.

\* Sec. 4. AS 24.30.035 is amended by adding new subsections to read:

(b) In addition to the fiscal note required by this section, the sponsor of a bill or resolution may prepare a fiscal note in conformity with the requirements of this section and submit it to the committee of first referral or the finance committee. A committee may prepare an additional fiscal note in conformity with the requirements of this section.

(c) A fiscal note for a bill or resolution must contain the following information:

- (1) the fiscal impact on existing programs;
- (2) the fiscal impact of new programs or activities;

HCS CSSB 152(2d Rls) am H

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Chapter 63

- (3) a line item detail of the fiscal impact;
  - (4) the source of funds expected to be utilized by general fund source, federal fund source, or other identified source;
  - (5) the number of new positions which may be required, identified as full-time, part-time, or temporary;
  - (6) an analysis of how the figures in the fiscal note were derived;
  - (7) additional information necessary to explain the fiscal note;
  - (8) a fiscal impact projection for the current fiscal year and for the succeeding five fiscal years; and
  - (9) formal information consisting of
    - (A) the bill or resolution number,
    - (B) the name of the prime sponsors,
    - (C) the date the fiscal note was prepared,
    - (D) the name of the committee requesting the fiscal note,
    - (E) the name and phone number of the person who prepared the fiscal note, and
    - (F) the budget request unit, program, or subprogram affected.
- (d) The original of a fiscal note shall be submitted to the Division of Legislative Finance and copies shall be sent to the prime sponsor, the committee requesting the fiscal note, and the office of management and budget.

\* Sec. 5. AS 37.07.040 is amended to read:

Sec. 37.07.040. OFFICE OF MANAGEMENT AND BUDGET [DIVISION OF BUDGET AND MANAGEMENT]. The Alaska office of management and budget [BUDGET AND MANAGEMENT DIVISION] shall

Chapter 63

- (1) assist the governor in the preparation and explanation of the proposed comprehensive program and financial plan, including the coordination and analysis of state agency goals and objectives, plans, and budget requests;
- (2) prepare for submission to the governor an annually updated six-year capital improvements program and the proposed capital improvements budget for the coming fiscal year, the latter to include individual project justification with documentation of estimated project cost;
- (3) develop procedures to produce the information needed for effective policy decision making, including procedures to provide for the dissemination of information about plans, programs, and budget requests to be included in the annual budget and opportunity for public review and comment during the period of budget preparation;
- (4) assist state agencies in their statement of goals and objectives, preparation of plans, budget requests, and reporting of program performance; all documents forwarded by the office [DIVISION] to a state agency containing instructions for the preparation of program plans and budget requests and the reporting of program performance are public information after the date they are forwarded;
- (5) administer its responsibilities under the program execution provisions of this chapter so that the policy decisions and budget determinations of the governor and the legislature are implemented;
- (6) provide the legislative finance division with the budget information it may request;
- (7) provide the legislative finance division with an advance copy of the governor's budget workbooks by the first Monday in January of each year, except that following a gubernatorial election



Chapter 63

year the advance copy shall be provided by the second Monday in January.

\* Sec. 6. AS 37.07.040 is amended by adding a new paragraph to read:

(8) prepare the proposed capital improvements budget for the coming fiscal year evaluating both state and local requests from the standpoint of need, equity, and priorities of the jurisdiction; other factors such as project amounts, population, local financial match, federal funds being used for local match, municipality or unincorporated community acceptance of the facility and all associated costs of the facility may be considered.

\* Sec. 7. AS 37.07.070(1) is amended to read:

(1) Requests by the governor for supplemental appropriations for state agency operating and capital budgets for the current fiscal year may be introduced by the rules committee only through the 30th [45TH] legislative day.

\* Sec. 8. AS 37.07.070(2) is amended to read:

(2) Requests by the governor for budget amendments to state agency budgets for the budget fiscal year may be received and reviewed by the finance committees only through the 60th [75TH] legislative day.

\* Sec. 9. AS 37.07.080(b) is amended to read:

(b) Each state agency shall prepare an annual plan for the operation of each of its assigned programs except for programs that are exempted from this requirement by the office [DIVISION]. The operations plan shall be prepared in the form and content and be transmitted on the date prescribed by the office [DIVISION].

\* Sec. 10. AS 37.07.080(c) is amended to read:

(c) The office [DIVISION] shall

(1) review each operations plan to determine that it is

Chapter 63

consistent with the policy decisions of the governor and appropriations by the legislature, that it reflects proper planning and efficient management methods, that appropriations have been made for the planned purpose and will not be exhausted before the end of the fiscal year;

(2) approve the operations plan if satisfied that it meets the requirements under (1) of this subsection; otherwise, the office [DIVISION] shall require revision of the operations plan in whole or in part. [;]

(3) REPEALED.]

\* Sec. 11. AS 37.07.080(e) is amended to read:

(e) Transfers or changes between objects of expenditures or between allocations may be made by the head of a state agency upon approval of the office [DIVISION]. No transfers may be made between appropriations except as provided in an act making the transfers between appropriations.

\* Sec. 12. AS 37.07.080(f) is amended to read:

(f) The office [DIVISION] shall report quarterly to the governor and the legislature on the operations of each state agency, relating actual accomplishments to those planned and modifying, if necessary, the operations plan of any agency for the balance of the fiscal year.

\* Sec. 13. AS 37.07.100 is amended to read:

Sec. 37.07.100. PROPOSED SUPPLEMENTAL OR SPECIAL [DEFICIENCY] APPROPRIATIONS. The governor from time to time may transmit to the legislature proposed supplemental or special [DEFICIENCY] appropriations in accordance with AS 37.07.070 which in the governor's [HIS] judgment are necessary [ON ACCOUNT OF LAWS ENACTED AFTER THE TRANSMISSION OF THE BUDGET, OR ARE OTHERWISE IN THE PUBLIC INTEREST]. However, if the governor finds that an emergency situation

Chapter 63

necessitates the proposal of supplemental or special appropriations, the governor may transmit them to the legislature at any time. The governor [HE] shall accompany each proposal with a statement of the reasons for it, including the reasons for its omission from the budget.

\* Sec. 14. AS 37.07.120 is amended by adding new paragraphs to read:

(7) "office" means the Alaska office of management and budget established in the Office of the Governor by AS 44.19.141;

(8) "capital projects" and "capital improvements" mean an allocation or appropriation item for an asset with an anticipated life exceeding one year and a cost exceeding \$25,000 and include land acquisition, construction, structural improvement, engineering and design for the project, and equipment and repair costs.

\* Sec. 15. AS 44.19.141 is amended to read:

ARTICLE 12. OFFICE OF MANAGEMENT AND BUDGET  
[DIVISION OF POLICY DEVELOPMENT AND PLANNING].

Sec. 44.19.141. ALASKA OFFICE OF MANAGEMENT AND BUDGET [DIVISION OF POLICY DEVELOPMENT AND PLANNING]. There is in the Office of the Governor the Alaska office of management and budget [DIVISION OF POLICY DEVELOPMENT AND PLANNING].

\* Sec. 16. AS 44.19.142 is amended to read:

Sec. 44.19.142. DIRECTOR. The office of management and budget [DIVISION OF POLICY DEVELOPMENT AND PLANNING] is administered by a director who is appointed by, and serves at the pleasure of, the governor.

\* Sec. 17. AS 44.19.143 is amended to read:

Sec. 44.19.143. PERSONNEL. The director shall employ such personnel as may be necessary to carry out the provisions of AS 44.19.-141 - 44.19.152 and the relevant provisions of AS 37.07.

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\* Sec. 18. AS 44.19.144(a) is amended to read:

(a) The director shall

(1) supervise and administer the activities of the office [DIVISION];

(2) advise the governor on matters of comprehensive state planning;

(3) make an annual report to the governor of the activities of the office [DIVISION].

\* Sec. 19. AS 44.19.144(b)(3) is amended to read:

(3) on behalf of the state, accept and expend any gifts or grants made to the state with the approval of the governor where such gifts or grants were made for the purposes of furthering the objectives of the office [DIVISION].

\* Sec. 20. AS 44.19.145 is amended to read:

Sec. 44.19.145. FUNCTIONS AND DUTIES OF THE OFFICE [DIVISION].

(a) The office [DIVISION] shall

(1) provide technical assistance to the governor and the legislature in identifying long range goals and objectives for the state and its political subdivisions;

(2) prepare and maintain a state comprehensive development plan;

(3) provide information and assistance to state agencies to aid in governmental coordination and unity in the preparation of agency plans and programs;

(4) review planning within state government as may be necessary for receipt of federal, state or other funds;

[(5) REPEALED.]

(5) [(6)] participate with other countries, provinces, states or subdivisions of them [THEREOF] in international or

Chapter 63

interstate planning, and assist Alaska's local governments, governmental conferences and councils, in planning and coordinating their activities;

[(7) REPEALED.]

(6) [(8)] encourage educational and research programs that further state planning and development, and provide administrative and technical services for them;

(7) [(9)] publish such statistical information or other documentary material as will further the provisions and intent of AS 44.19.141 - 44.19.152;

(8) [(10)] assist the governor and the Department of Community and Regional Affairs in coordinating the activities of state agencies which have an impact on the solution of local and regional development problems;

(9) [(11)] serve as a clearinghouse for information, data, and other materials which may be helpful or necessary to federal, state or local governmental agencies in discharging their respective responsibilities or in obtaining federal or state financial or technical assistance;

(10) [(12)] review all proposals for the location of capital improvements by any state agency and advise and make recommendations concerning location of these capital improvements;

(11) render, on behalf of the state, all federal consistency determinations and certifications authorized by sec. 307 of the Coastal Zone Management Act of 1972, as amended, 16 U.S.C. sec. 1456, and a conclusive state consistency determination when a project requires two or more state or federal permits, leases, or authorizations.

(b) The office [DIVISION] shall, in carrying out its functions, consult with local, regional, state and federal officials, private

Chapter 63

groups and individuals, and with officials[,] of other countries, provinces and states, and may hold public hearings to obtain information for the purpose of carrying out the provisions of AS 44.19.141 - 44.19.152.

(c) The governor may establish coordinating or advisory planning groups.

(d) The office [DIVISION] shall

(1) coordinate its services and activities with those of other state departments and agencies to the fullest extent possible to avoid duplication;

(2) prepare an integrated annual report on the long-range development program of the state and submit it to the governor for incorporation into the governor's [HIS] report to the legislature;

(3) cooperate with the University of Alaska and other appropriate public and private institutions in research and investigations.

\* Sec. 21. AS 44.19.152 is amended to read:

Sec. 44.19.152. DEFINITIONS. In AS 44.19.141 - 44.19.152,

[(1) "DIVISION" MEANS THE DIVISION OF POLICY DEVELOPMENT AND PLANNING;]

(1) [(2)] "director" means the director of the office of management and budget; [DIVISION OF POLICY DEVELOPMENT AND PLANNING]

(2) "office" means the Alaska office of management and budget.

\* Sec. 22. AS 44.19.155(a)(2)(A) is amended to read:

(A) the director of the office of management and budget [DIVISION OF POLICY DEVELOPMENT AND PLANNING];

\* Sec. 23. AS 44.19.155(d) is amended to read:

(d) Each member of the council shall select one person to serve

Chapter 63

as a permanent alternate at meetings of the council. If a member of the council is unable to attend, the member [HE] shall advise the alternate who may attend and act in the place of the member. The alternate for a public member appointed after July 9, 1978 under (a)(1) of this section shall, at the time of the alternate's [HIS] designation and throughout the period of [HIS] service as a permanent alternate, be the mayor or member of the assembly or council of a municipality within the region from which the permanent member is appointed. The alternate for the director of the office of management and budget, serving under (a)(2)(A) of this section, shall be the director's designee within that office. The alternate for a designated member serving under (a)(2)(B) - (G) of this section shall be a deputy commissioner of the department or the director of a division in the department. The names of alternates shall be filed with the council.

\* Sec. 24. AS 44.19.162 is amended to read:

Sec. 44.19.162. COUNCIL STAFF. The council shall use [UTILIZE] the staff of the office of coastal management within the office of management and budget [DIVISION OF POLICY DEVELOPMENT AND PLANNING] in discharging its powers and duties. The coordinator of the office of coastal management, under the direction of the council co-chair who is selected from among the members designated in AS 44.19.155(a)(2) [ WITH THE CONCURRENCE OF THE COUNCIL], may contract with or employ personnel or consultants the coordinator [HE] considers necessary to carry out the powers and duties of the council.

\* Sec. 25. AS 44.83.030(2) is amended to read:

(2) the director of the office of [DIVISION OF BUDGET AND] management and budget, or the director's designee within that office, and three commissioners of principal executive departments appointed

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by the governor.

\* Sec. 26. AS 37.07.120(2) is repealed.

\* Sec. 27. TRANSITION. All litigation, hearings, investigations and other proceedings pending under a law amended or repealed by this Act, or in connection with functions transferred by this Act, continue in effect and may be continued and completed notwithstanding a transfer or amendment or repeal provided for in this Act. Certificates, orders, and regulations issued or adopted under authority of a law amended or repealed by this Act remain in effect for the term issued, or until revoked, vacated, or otherwise modified under the provisions of this Act. All contracts, rights, liabilities, and obligations created by or under a law amended or repealed by this Act, and in effect on the effective date of this Act, remain in effect notwithstanding this Act's taking effect. Records, equipment, and other property of agencies of the state whose functions are transferred under this Act shall be transferred commensurate with the provisions of this Act.

\* Sec. 28. NAME CHANGE. To be consistent with the changes made by this Act, wherever in the Alaska Statutes and in regulations adopted under those statutes "division of budget and management" and "division of policy development and planning," and other terms identifying those divisions, are used, they must be read as referring to the office of management and budget. Similarly, references to the directors of those divisions must be read as references to the director of the office of management and budget. Under AS 01.05.031, the revisor of statutes shall implement this section in the statutes, and, under AS 44.62.125(b)(6), the regulations attorney shall implement this section in the administrative regulations.

\* Sec. 29. AS 37.07.120(8), added by sec. 14 of this Act, takes effect January 1, 1984.

\* Sec. 30. AS 37.07.120(7), added by sec. 14 of this Act, and secs. 1 - HCS CSSB 152(2d Rls) am H

Chapter 63

1 13 and 15 - 26 of this Act take effect immediately in accordance with  
2 AS 01.10.070(c).  
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