Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Budget=> Operating Session=> 2012 Column=> 12FnlBud	ID=> [2] Budget=> Capital Session=> 2011 Column=> 12FnlBud
Department of Administration		
	0.0	47,380.0
	0.0	3,000.0
	0.0	500.0
	0.0	387.0
	0.0	350.0
	0.0	796.2
	0.0	200.0
	0.0	2,800.0
Appropriation Total	**0.0**	**55,413.2**
	0.0	500.0
	0.0	3,000.0
	0.0	490.0
	0.0	500.0
	0.0	4,515.0
	0.0	245.0
	0.0	1,000.0
Appropriation Total	**0.0**	**10,250.0**
Agency Total	**0.0**	**65,663.2**
Department of Commerce, Community and Economic Development		
	0.0	100.0
	0.0	160.0
	0.0	315.0
	0.0	50.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	80.0
		0.0	34.2
		0.0	300.0
		0.0	15.0
		0.0	250.0
		0.0	10,500.0
		0.0	600.0
		0.0	2,500.0
		0.0	3,100.0
		0.0	420.0
		0.0	200.0
		0.0	269.8
		0.0	0.0
		0.0	0.0
		0.0	150.0
		0.0	0.0
		0.0	200.0
		0.0	75.0
		0.0	105.0
		0.0	165.0
		0.0	0.0
		0.0	50.0
		0.0	300.0
		0.0	42.0
		0.0	3,000.0
		0.0	1,950.0
		0.0	10.0
		0.0	50.0
		0.0	0.0
		0.0	300.0
		0.0	150.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	1,000.0
		0.0	92.0
		0.0	268.0
		0.0	161.0
		0.0	140.0
		0.0	0.0
		0.0	35.0
		0.0	375.0
		0.0	600.0
		0.0	400.0
		0.0	55.0
		0.0	3,000.0
		0.0	0.0
		0.0	75.0
		0.0	25.6
		0.0	127.2
		0.0	5,000.0
		0.0	24.0
		0.0	0.0
		0.0	400.0
		0.0	30.0
		0.0	615.0
		0.0	0.0
		0.0	25.0
		0.0	50.0
		0.0	50.0
		0.0	328.4
		0.0	400.0
		0.0	42.0
		0.0	37.5
		0.0	122.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	159.0
		0.0	115.0
		0.0	37.5
		0.0	62.0
		0.0	5.0
		0.0	170.0
		0.0	50.0
		0.0	75.0
		0.0	200.0
		0.0	10.0
		0.0	10.0
		0.0	20.0
		0.0	21.0
		0.0	3.0
		0.0	30.0
		0.0	10.0
		0.0	8.0
		0.0	3.0
		0.0	5.0
		0.0	3.0
		0.0	166.8
		0.0	763.0
		0.0	8.0
		0.0	75.0
		0.0	169.5
		0.0	298.0
		0.0	13.4
		0.0	8.0
		0.0	50.0
		0.0	50.0
		0.0	50.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	15.0
		0.0	106.5
		0.0	0.0
		0.0	40.0
		0.0	50.0
		0.0	175.0
		0.0	1,265.0
		0.0	120.0
		0.0	229.7
		0.0	1,966.0
		0.0	0.0
		0.0	499.5
		0.0	27.3
		0.0	7,000.0
		0.0	5,000.0
		0.0	300.0
		0.0	99.0
		0.0	100.0
		0.0	500.0
		0.0	400.0
		0.0	500.0
		0.0	250.0
		0.0	70.0
		0.0	30.0
		0.0	500.0
		0.0	50.0
		0.0	67.0
		0.0	406.7
		0.0	200.0
		0.0	100.0
		0.0	120.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	74.0
		0.0	65.0
		0.0	42.0
		0.0	100.0
		0.0	67.0
		0.0	300.0
		0.0	42.0
		0.0	500.0
		0.0	500.0
		0.0	50.0
		0.0	215.0
		0.0	150.0
		0.0	0.0
		0.0	49.5
		0.0	51.0
		0.0	85.0
		0.0	2,000.0
		0.0	27.3
		0.0	720.0
		0.0	580.0
		0.0	0.0
		0.0	100.0
		0.0	75.0
		0.0	1,624.8
		0.0	1,000.0
		0.0	40.1
		0.0	15.0
		0.0	500.0
		0.0	2,000.0
		0.0	42.0
		0.0	40.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	180.0
		0.0	33.0
		0.0	250.0
		0.0	50.0
		0.0	6,200.0
		0.0	13.5
		0.0	100.0
		0.0	26.0
		0.0	12.6
		0.0	13.6
		0.0	12.2
		0.0	40.0
		0.0	0.0
		0.0	1,500.0
		0.0	65.0
		0.0	4,000.0
		0.0	100.0
		0.0	15.7
		0.0	107.0
		0.0	200.0
		0.0	23.0
		0.0	15.0
		0.0	38.0
		0.0	25.0
		0.0	10.0
		0.0	31.5
		0.0	150.0
		0.0	25.0
		0.0	0.0
		0.0	300.0
		0.0	35.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	100.0
		0.0	0.0
		0.0	31.7
		0.0	75.9
		0.0	27.5
		0.0	460.3
		0.0	200.0
		0.0	68.0
		0.0	25.0
		0.0	63.0
		0.0	0.0
		0.0	102.9
		0.0	0.0
		0.0	125.0
		0.0	50.0
		0.0	50.0
		0.0	10.0
		0.0	64.9
		0.0	30.0
		0.0	40.0
		0.0	110.0
		0.0	5.0
		0.0	845.0
		0.0	0.0
		0.0	500.0
		0.0	75.0
		0.0	95.0
		0.0	150.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	14.0
		0.0	80.0
		0.0	9.0
		0.0	0.0
		0.0	35.0
		0.0	70.0
		0.0	20.0
		0.0	573.8
		0.0	1,304.5
		0.0	0.0
		0.0	150.0
		0.0	48.0
		0.0	10.0
		0.0	60.0
		0.0	500.0
		0.0	20.0
		0.0	500.0
		0.0	400.0
		0.0	500.0
		0.0	80.0
		0.0	200.0
		0.0	350.0
		0.0	30.0
		0.0	45.0
		0.0	190.0
		0.0	125.0
		0.0	460.0
		0.0	10.0
		0.0	5.0
		0.0	250.0
		0.0	150.0

Allocation	ID=> [1] Operating Budget=> 2012 Session=> 12FnlBud Column=>	ID=> [2] Capital Budget=> 2011 Session=> 12FnlBud Column=>
Department of Commerce, Community and Economic Development (continued) (continued)		
Appropriation Total	**0.0**	**95,872.6**
	0.0	100.0
	0.0	65,700.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	2,000.0
	0.0	10,000.0
	0.0	500.0
Appropriation Total	**0.0**	**78,300.0**
	0.0	30,000.0
	0.0	1,000.0
	0.0	50.0
	0.0	30.0
	0.0	30.0
	0.0	30.0
	0.0	30.0
	0.0	30.0
	0.0	30.0
	0.0	30.0
	0.0	30.0
	0.0	20.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	20.0
		0.0	20.0
		0.0	30.0
		0.0	30,000.0
		0.0	3,100.0
		0.0	3,000.0
		0.0	1,000.0
		0.0	1,000.0
		0.0	250.0
		0.0	4,100.0
		0.0	3,000.0
		0.0	263.0
		0.0	1,200.0
		0.0	250.0
		0.0	0.0
		0.0	400.0
		0.0	300.0
		0.0	280.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	2,800.0
		0.0	1,000.0
		0.0	100.0
		0.0	1,300.0
		0.0	23.0
		0.0	7.5
		0.0	20.0
		0.0	8.0
		0.0	208.0
		0.0	80.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	18.0
		0.0	132.0
		0.0	95.0
		0.0	55.0
		0.0	210.0
		0.0	35.0
		0.0	27.0
		0.0	30.5
		0.0	21.0
		0.0	20.0
		0.0	62.5
		0.0	60.0
		0.0	25.0
		0.0	22.1
		0.0	65.0
		0.0	48.0
		0.0	75.0
		0.0	3,000.0
		0.0	7.0
		0.0	10.0
		0.0	17.0
		0.0	50.0
		0.0	62.5
		0.0	18.0
		0.0	75.0
		0.0	175.0
		0.0	1,810.0
		0.0	191.0
		0.0	175.0
		0.0	175.0
		0.0	0.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	175.0
		0.0	175.0
		0.0	20.0
		0.0	1,532.0
		0.0	175.0
		0.0	175.0
		0.0	0.0
		0.0	800.0
		0.0	0.0
		0.0	785.0
		0.0	14,000.0
		0.0	5,000.0
		0.0	0.0
		0.0	1,100.0
		0.0	125.0
		0.0	250.0
		0.0	20.0
		0.0	56.0
		0.0	250.0
		0.0	3,500.0
		0.0	3,000.0
		0.0	0.0
		0.0	25.0
		0.0	0.0
		0.0	300.0
		0.0	250.0
		0.0	8,000.0
		0.0	1,275.0
		0.0	1,025.0
		0.0	2,182.0
		0.0	425.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	370.0
		0.0	3,500.0
		0.0	0.0
		0.0	500.0
		0.0	125.0
		0.0	60.0
		0.0	140.0
		0.0	20.0
		0.0	250.0
		0.0	50.0
		0.0	175.0
		0.0	125.0
		0.0	20.0
		0.0	15.0
		0.0	15.0
		0.0	2,500.0
		0.0	8,000.0
		0.0	1,700.0
		0.0	25.0
		0.0	39.2
		0.0	25.0
		0.0	50.0
		0.0	30.0
		0.0	1,000.0
		0.0	2,000.0
		0.0	1,000.0
		0.0	100.0
		0.0	100.0
		0.0	0.0
		0.0	1,750.0
		0.0	1,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	4,200.0
		0.0	50.0
		0.0	260.0
		0.0	200.0
		0.0	25.0
		0.0	370.0
		0.0	150.0
		0.0	95.0
		0.0	0.0
		0.0	20.0
		0.0	120.0
		0.0	2,079.0
		0.0	0.0
		0.0	167.6
		0.0	0.0
		0.0	75.0
		0.0	0.0
		0.0	250.0
		0.0	0.0
		0.0	0.0
		0.0	200.0
		0.0	5,000.0
		0.0	75.0
		0.0	8,998.0
		0.0	4,500.0
		0.0	62.0
		0.0	50.0
		0.0	25.0
		0.0	30.0
		0.0	120.0
		0.0	17.5

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	22.0
		0.0	340.0
		0.0	50.0
		0.0	36.0
		0.0	50.0
		0.0	3,000.0
		0.0	25.0
		0.0	50.0
		0.0	75.0
		0.0	14.5
		0.0	320.0
		0.0	15.0
		0.0	15.6
		0.0	25.0
		0.0	180.0
		0.0	6.2
		0.0	40.0
		0.0	8.5
		0.0	50.0
		0.0	65.0
		0.0	20.0
		0.0	12.0
		0.0	50.0
		0.0	39.0
		0.0	2,100.0
		0.0	470.0
		0.0	30.0
		0.0	36.0
		0.0	50.0
		0.0	25.0
		0.0	75.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	15.0
		0.0	50.0
		0.0	35.0
		0.0	70.0
		0.0	50.0
		0.0	75.0
		0.0	70.0
		0.0	7.4
		0.0	16.0
		0.0	50.0
		0.0	150.0
		0.0	30.0
		0.0	30.0
		0.0	18.0
		0.0	25.0
		0.0	17.5
		0.0	120.0
		0.0	30.0
		0.0	400.0
		0.0	15.0
		0.0	20.0
		0.0	35.0
		0.0	25.0
		0.0	22.0
		0.0	5.0
		0.0	1,500.0
		0.0	19.0
		0.0	50.0
		0.0	92.3
		0.0	41.0
		0.0	50.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	130.0
		0.0	2,400.0
		0.0	114.9
		0.0	10.0
		0.0	40.0
		0.0	50.0
		0.0	10.0
		0.0	176.0
		0.0	350.0
		0.0	50.0
		0.0	10.0
		0.0	75.0
		0.0	15.0
		0.0	75.6
		0.0	20.0
		0.0	50.0
		0.0	10.0
		0.0	5.0
		0.0	28.0
		0.0	100.0
		0.0	85.0
		0.0	11.0
		0.0	25.0
		0.0	55.0
		0.0	400.0
		0.0	700.0
		0.0	250.0
		0.0	2,000.0
		0.0	45.0
		0.0	300.0
		0.0	150.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	2,000.0
		0.0	1,400.0
		0.0	350.0
		0.0	33.0
		0.0	345.0
		0.0	281.0
		0.0	11.0
		0.0	30.0
		0.0	89.3
		0.0	646.0
		0.0	426.6
		0.0	30.0
		0.0	1,476.8
		0.0	90.0
		0.0	0.0
		0.0	3,600.0
		0.0	26.3
		0.0	700.0
		0.0	500.0
		0.0	0.0
		0.0	300.0
		0.0	0.0
		0.0	25.0
		0.0	40.3
		0.0	5,000.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	4,500.0
		0.0	120.0
		0.0	140.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	140.0
		0.0	55.0
		0.0	450.0
		0.0	300.0
		0.0	1,219.1
		0.0	172.8
		0.0	4,000.0
		0.0	5,000.0
		0.0	56.2
		0.0	90.0
		0.0	50.0
		0.0	1,276.0
		0.0	275.0
		0.0	350.0
		0.0	0.0
		0.0	3,700.0
		0.0	6,000.0
		0.0	0.0
		0.0	100.0
		0.0	500.0
		0.0	75.0
		0.0	9,500.0
		0.0	850.0
		0.0	200.0
		0.0	25.0
		0.0	1,000.0
		0.0	0.0
		0.0	463.0
		0.0	1,800.0
		0.0	100.0
		0.0	100.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	8.3
		0.0	0.0
		0.0	400.0
		0.0	77.0
		0.0	0.0
		0.0	0.0
		0.0	50.0
		0.0	16.0
		0.0	1,106.1
		0.0	30.0
		0.0	200.0
		0.0	200.0
		0.0	400.0
		0.0	25.0
		0.0	1,392.0
		0.0	4.3
		0.0	2,000.0
		0.0	7.5
		0.0	28.2
		0.0	0.0
		0.0	2,000.0
		0.0	0.0
		0.0	47.3
		0.0	50.0
		0.0	235.0
		0.0	250.0
		0.0	55.0
		0.0	200.0
		0.0	50.0
		0.0	40.0
		0.0	45.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	150.0
		0.0	521.9
		0.0	500.0
		0.0	150.0
		0.0	300.0
		0.0	670.0
		0.0	470.0
		0.0	0.0
		0.0	0.0
		0.0	10.7
		0.0	0.0
		0.0	328.8
		0.0	0.0
		0.0	220.0
		0.0	20.0
		0.0	246.0
		0.0	98.0
		0.0	2,400.0
		0.0	100.0
		0.0	32.0
		0.0	200.0
		0.0	59.1
		0.0	25.0
		0.0	6,000.0
		0.0	964.9
		0.0	400.0
		0.0	25.0
		0.0	30.0
		0.0	0.0
		0.0	155.0
		0.0	55.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	50.0
		0.0	0.0
		0.0	1,500.0
		0.0	40.0
		0.0	523.0
		0.0	225.0
		0.0	2,500.0
		0.0	1,000.0
		0.0	50.0
		0.0	4,500.0
		0.0	6,150.0
Appropriation Total		**0.0**	**306,041.2**
		0.0	80.0
		0.0	300.0
		0.0	250.0
		0.0	30.0
		0.0	0.0
		0.0	0.0
		0.0	85.0
		0.0	192.0
		0.0	3,500.0
		0.0	44.1
		0.0	75.0
		0.0	200.0
		0.0	90.0
		0.0	50.0
		0.0	85.0
		0.0	95.0
		0.0	30.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	0.0
		0.0	9.8
		0.0	0.0
		0.0	105.0
		0.0	197.0
Appropriation Total		**0.0**	**5,417.9**
		0.0	5,000.0
		0.0	3,000.0
		0.0	7,500.0
		0.0	6,000.0
		0.0	10,000.0
		0.0	495.0
		0.0	17,000.0
		0.0	130.0
		0.0	25.0
		0.0	1,600.0
		0.0	384.0
Appropriation Total		**0.0**	**51,134.0**
		0.0	0.0
		0.0	242.0
		0.0	109.0
		0.0	1,600.0
		0.0	270.2
		0.0	750.0
		0.0	282.5
		0.0	300.0
		0.0	194.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1]	[2]
	Budget=> Operating	Capital
	Session=> 2012	2011
	Column=> 12FnlBud	12FnlBud
	0.0	595.0
	0.0	300.0
	0.0	60.0
	0.0	452.0
	0.0	245.0
Appropriation Total	**0.0**	**5,399.7**
	0.0	0.0
	0.0	475.0
	0.0	1,330.5
	0.0	250.0
	0.0	300.0
	0.0	99.1
	0.0	3,751.8
	0.0	1,060.5
	0.0	380.0
	0.0	213.7
	0.0	500.0
	0.0	237.5
	0.0	250.0
	0.0	1,463.2
	0.0	2,000.0
	0.0	1,896.8
	0.0	203.0
	0.0	472.8
	0.0	369.9
	0.0	277.0
	0.0	2,000.0
	0.0	61.2
	0.0	275.6

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	100.0
		0.0	600.0
		0.0	154.5
		0.0	25.0
		0.0	350.0
		0.0	136.5
		0.0	85.0
		0.0	100.0
		0.0	137.8
		0.0	347.0
		0.0	700.0
		0.0	142.5
		0.0	145.0
		0.0	125.0
		0.0	111.2
		0.0	99.1
		0.0	210.0
		0.0	90.0
		0.0	142.5
		0.0	576.1
		0.0	105.1
		0.0	298.0
		0.0	132.0
		0.0	298.0
		0.0	298.0
		0.0	1,184.0
		0.0	85.0
		0.0	2,000.0
		0.0	67.5
		0.0	142.5
		0.0	136.8

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	142.5
		0.0	2,695.0
		0.0	110.0
		0.0	2,000.0
		0.0	468.0
		0.0	69.1
		0.0	75.0
		0.0	84.0
		0.0	75.0
		0.0	750.0
		0.0	565.5
		0.0	80.0
		0.0	37.0
		0.0	1,180.0
		0.0	93.6
		0.0	30.0
		0.0	25.0
		0.0	30.0
		0.0	20.0
		0.0	599.2
		0.0	500.0
Appropriation Total		**0.0**	**36,620.2**
		0.0	10,000.0
		0.0	330.0
		0.0	0.0
		0.0	5,000.0
		0.0	1,000.0
Appropriation Total		**0.0**	**16,330.0**

Allocation	ID=> [1] Operating Budget=> 2012 Session=> 12FnlBud Column=>	[2] Capital 2011 12FnlBud
Department of Commerce, Community and Economic Development (continued)		
	0.0	3,400.0
	0.0	6,000.0
	0.0	667.0
	0.0	6,900.0
Appropriation Total	**0.0**	**16,967.0**
	0.0	3,571.0
	0.0	0.0
	0.0	3,000.0
Appropriation Total	**0.0**	**6,571.0**
	0.0	0.0
	0.0	1,120.0
	0.0	1,030.0
	0.0	400.0
	0.0	1,810.2
	0.0	80.0
	0.0	300.0
Appropriation Total	**0.0**	**4,740.2**
	0.0	250.0
	0.0	2,113.0
	0.0	838.0
	0.0	2,224.0
	0.0	865.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	591.0
		0.0	1,250.0
		0.0	1,044.0
		0.0	1,308.0
		0.0	767.0
		0.0	707.8
		0.0	400.0
		0.0	426.0
Appropriation Total		**0.0**	**12,783.8**
		0.0	8,025.0
		0.0	28,500.0
		0.0	1,300.0
		0.0	4,000.0
		0.0	10,000.0
		0.0	3,750.0
		0.0	10,000.0
		0.0	12,500.0
Appropriation Total		**0.0**	**78,075.0**
		0.0	20,000.0
		0.0	15,000.0
		0.0	500.0
		0.0	2,000.0
		0.0	6,000.0
		0.0	5,000.0
		0.0	2,000.0
		0.0	1,000.0
		0.0	2,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	2,500.0
Appropriation Total		**0.0**	**56,000.0**
Agency Total		**0.0**	**770,252.6**
Department of Corrections			
		0.0	1,284.6
		0.0	1,000.0
		0.0	1,000.0
		0.0	250.0
		0.0	150.0
Appropriation Total		**0.0**	**3,684.6**
		0.0	715.0
		0.0	760.0
		0.0	915.0
		0.0	145.0
		0.0	135.0
		0.0	600.0
		0.0	398.0
		0.0	890.0
		0.0	420.0
		0.0	22.0
Appropriation Total		**0.0**	**5,000.0**
Agency Total		**0.0**	**8,684.6**

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Budget=> Operating Session=> 2012 Column=> 12FnlBud	ID=> [2] Budget=> Capital Session=> 2011 Column=> 12FnlBud
Department of Education and Early Development		
	0.0	125.0
	0.0	5,000.0
Appropriation Total	**0.0**	**5,125.0**
	0.0	28,489.3
	0.0	33,421.6
	0.0	0.0
Appropriation Total	**0.0**	**61,910.9**
	0.0	106.0
	0.0	1,211.2
	0.0	545.8
	0.0	150.6
	0.0	95.4
	0.0	5,517.1
	0.0	89.6
	0.0	59.2
	0.0	691.3
	0.0	1,133.9
	0.0	1,696.2
	0.0	151.5
	0.0	52.2
	0.0	8,360.2
	0.0	0.0
	0.0	0.0
	0.0	0.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Operating Budget=> 2012 Session=> 12FnlBud Column=>	ID=> [2] Capital Budget=> 2011 Session=> 12FnlBud Column=>
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
	0.0	5,994.5
Appropriation Total	**0.0**	**25,854.7**
	0.0	900.0
	0.0	800.0
Appropriation Total	**0.0**	**1,700.0**
Agency Total	**0.0**	**94,590.6**
Department of Environmental Conservation		
	0.0	29,791.8
	0.0	21,774.9
Appropriation Total	**0.0**	**51,566.7**

Allocation	ID=> [1] Budget=> Operating Session=> 2012 Column=> 12FnlBud	[2] Capital 2011 12FnlBud
Department of Environmental Conservation (continued)		
	0.0	3,616.2
	0.0	2,575.0
	0.0	1,603.7
	0.0	3,476.3
	0.0	2,616.8
	0.0	717.3
	0.0	535.2
	0.0	3,587.5
	0.0	3,090.0
Appropriation Total	**0.0**	**21,818.0**
	0.0	100.0
	0.0	205.3
	0.0	4,071.9
	0.0	1,826.3
	0.0	0.0
Appropriation Total	**0.0**	**6,203.5**
	0.0	200.0
Appropriation Total	**0.0**	**200.0**
Agency Total	**0.0**	**79,788.1**
Department of Fish and Game		
	0.0	3,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Operating 2012 12FnlBud	[2] Capital 2011 12FnlBud
	0.0	12,000.0
	0.0	105.0
	0.0	700.0
	0.0	0.0
	0.0	7,500.0
	0.0	720.0
	0.0	400.0
	0.0	500.0
	0.0	37.0
	0.0	2,225.0
Appropriation Total	**0.0**	**27,187.0**
	0.0	650.0
	0.0	750.0
Appropriation Total	**0.0**	**1,400.0**
Agency Total	**0.0**	**28,587.0**
Office of the Governor		
	0.0	100.0
	0.0	675.0
Appropriation Total	**0.0**	**775.0**
Agency Total	**0.0**	**775.0**
Department of Health and Social Services		
	0.0	500.0
	0.0	1,050.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	3,283.8
		0.0	425.0
		0.0	4,275.0
		0.0	1,000.0
		0.0	245.0
		0.0	4,100.0
		0.0	885.0
		0.0	25.0
		0.0	50.0
		0.0	255.2
		0.0	2,700.0
		0.0	10.0
		0.0	1,200.0
		0.0	36,518.8
		0.0	430.0
		0.0	5,100.0
		0.0	7.5
Appropriation Total		**0.0**	**62,060.3**
		0.0	104.2
		0.0	8.3
		0.0	115.8
		0.0	57.9
		0.0	780.9
		0.0	24.8
		0.0	1,038.0
		0.0	115.8
		0.0	0.1
		0.0	423.0
		0.0	119.8

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Operating Budget=> 2012 Session=> 12FnlBud Column=>	ID=> [2] Capital Budget=> 2011 Session=> 12FnlBud Column=>
	0.0	297.7
Appropriation Total	**0.0**	**3,086.3**
	0.0	879.6
	0.0	803.8
	0.0	1,033.8
	0.0	1,282.8
Appropriation Total	**0.0**	**4,000.0**
Agency Total	**0.0**	**69,146.6**
Department of Labor and Workforce Development		
	0.0	210.0
	0.0	2,000.0
Appropriation Total	**0.0**	**2,210.0**
	0.0	1,000.0
Appropriation Total	**0.0**	**1,000.0**
Agency Total	**0.0**	**3,210.0**
Department of Law		
	0.0	0.0
	0.0	0.0
	0.0	1,250.0
Appropriation Total	**0.0**	**1,250.0**

Allocation	ID=> [1] Budget=> Operating Session=> 2012 Column=> 12FnlBud	ID=> [2] Budget=> Capital Session=> 2011 Column=> 12FnlBud
Department of Law (continued)		
Agency Total	**0.0**	**1,250.0**
Department of Military and Veterans Affairs		
	0.0	100.0
	0.0	9,500.0
	0.0	0.0
	0.0	4,980.0
	0.0	195.0
	0.0	30,000.0
Appropriation Total	**0.0**	**44,775.0**
	0.0	3,000.0
	0.0	200.0
	0.0	537.5
	0.0	35.0
	0.0	5.0
	0.0	5.0
	0.0	100.0
	0.0	2,895.0
	0.0	1,048.8
	0.0	10.0
	0.0	20.0
	0.0	75.0
	0.0	55.0
	0.0	40.0
	0.0	950.0
	0.0	475.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1]	ID=> [2]
Budget=>	Operating	Capital
Session=>	2012	2011
Column=>	12FnlBud	12FnlBud
	0.0	120.0
	0.0	2,162.0
	0.0	1,090.0
Appropriation Total	**0.0**	**12,823.3**
	0.0	1,500.0
	0.0	500.0
	0.0	250.0
	0.0	1,500.0
Appropriation Total	**0.0**	**3,750.0**
	0.0	10.0
	0.0	10.0
	0.0	10.0
	0.0	10.0
	0.0	250.0
	0.0	200.0
Appropriation Total	**0.0**	**490.0**
Agency Total	**0.0**	**61,838.3**
Department of Natural Resources		
	0.0	1,000.0
	0.0	1,500.0
	0.0	2,000.0
	0.0	750.0
	0.0	3,000.0
	0.0	250.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	855.0
		0.0	1,800.0
		0.0	2,500.0
		0.0	3,700.0
		0.0	1,360.0
		0.0	350.0
		0.0	200.0
		0.0	1,000.0
		0.0	345.0
		0.0	500.0
		0.0	370.0
		0.0	180.0
		0.0	498.0
		0.0	400.0
		0.0	3,000.0
		0.0	2,000.0
		0.0	100.0
		0.0	85.0
		0.0	116.0
		0.0	75.0
		0.0	50.0
		0.0	300.0
		0.0	50.0
		0.0	14.2
		0.0	100.0
		0.0	170.0
		0.0	1,000.0
		0.0	250.0
		0.0	30.0
		0.0	715.5
		0.0	1,100.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	150.0
Appropriation Total		**0.0**	**31,863.7**
		0.0	1,925.0
		0.0	356.0
		0.0	351.0
		0.0	290.0
		0.0	356.0
		0.0	356.0
		0.0	131.0
		0.0	35.0
		0.0	200.0
Appropriation Total		**0.0**	**4,000.0**
		0.0	100.0
		0.0	300.0
Appropriation Total		**0.0**	**400.0**
		0.0	600.0
		0.0	0.0
Appropriation Total		**0.0**	**600.0**
Agency Total		**0.0**	**36,863.7**
Department of Public Safety			
		0.0	850.0
		0.0	2,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	500.0
		0.0	0.0
		0.0	165.5
		0.0	500.0
		0.0	775.0
		0.0	800.0
		0.0	1,000.0
		0.0	337.5
Appropriation Total		**0.0**	**6,928.0**
		0.0	75.0
		0.0	6.5
		0.0	39.6
		0.0	24.5
		0.0	25.0
		0.0	874.7
		0.0	60.5
		0.0	145.2
		0.0	99.0
Appropriation Total		**0.0**	**1,350.0**
Agency Total		**0.0**	**8,278.0**
Department of Revenue			
		0.0	11,341.0
		0.0	4,500.0
		0.0	3,200.0
		0.0	4,000.0
		0.0	4,500.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1]	ID=> [2]
Budget=>	Operating	Capital
Session=>	2012	2011
Column=>	12FnlBud	12FnlBud
	0.0	1,100.0
	0.0	1,000.0
	0.0	1,750.0
	0.0	2,000.0
	0.0	500.0
	0.0	10,000.0
	0.0	2,200.0
	0.0	500.0
	0.0	1,500.0
	0.0	21,000.0
Appropriation Total	**0.0**	**69,091.0**
	0.0	266.5
	0.0	212.0
	0.0	150.0
	0.0	0.0
	0.0	2,000.0
	0.0	34,700.0
Appropriation Total	**0.0**	**37,328.5**
	0.0	1,000.0
	0.0	5,000.0
Appropriation Total	**0.0**	**6,000.0**
	0.0	64,000.0
	0.0	37,500.0
Appropriation Total	**0.0**	**101,500.0**

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Budget=> Operating Session=> 2012 Column=> 12FnlBud	ID=> [2] Budget=> Capital Session=> 2011 Column=> 12FnlBud
Agency Total	**0.0**	**213,919.5**
Department of Transportation and Public Facilities		
	0.0	11,900.0
	0.0	9,000.0
	0.0	17,000.0
	0.0	20,000.0
	0.0	42,000.0
	0.0	8,000.0
	0.0	20,000.0
	0.0	400.0
	0.0	10,000.0
	0.0	1,000.0
	0.0	750.0
Appropriation Total	**0.0**	**140,050.0**
	0.0	3,000.0
	0.0	0.0
	0.0	125.0
	0.0	10,000.0
	0.0	3,900.0
	0.0	480.0
	0.0	1,625.0
	0.0	2,500.0
	0.0	10,000.0
	0.0	18,000.0
	0.0	8,860.0
	0.0	1,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	0.0
		0.0	3,000.0
		0.0	920.0
		0.0	2,500.0
		0.0	2,485.5
		0.0	5,000.0
		0.0	0.0
		0.0	400.0
		0.0	0.0
		0.0	1,000.0
		0.0	4,600.0
		0.0	0.0
		0.0	1,300.0
		0.0	0.0
		0.0	0.0
		0.0	716.7
		0.0	2,800.0
		0.0	4,000.0
		0.0	400.0
		0.0	0.0
		0.0	18,600.0
		0.0	15,000.0
		0.0	2,000.0
		0.0	1,000.0
		0.0	500.0
		0.0	9,500.0
		0.0	0.0
		0.0	2,000.0
		0.0	11,850.0
		0.0	10,500.0
		0.0	30,400.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Budget=> Operating Session=> 2012 Column=> 12FnlBud	ID=> [2] Budget=> Capital Session=> 2011 Column=> 12FnlBud
	0.0	1,730.0
	0.0	6,715.0
	0.0	3,200.0
	0.0	13,700.0
	0.0	5,000.0
	0.0	6,500.0
	0.0	1,500.0
	0.0	0.0
	0.0	1,000.0
	0.0	3,100.0
	0.0	31,700.0
	0.0	26,500.0
	0.0	1,024.0
	0.0	1,800.0
	0.0	2,000.0
	0.0	1,700.0
	0.0	30,000.0
	0.0	1,700.0
	0.0	400.0
	0.0	1,926.0
	0.0	1,052.6
	0.0	3,500.0
	0.0	16,700.0
Appropriation Total	**0.0**	**352,409.8**
	0.0	11,465.0
	0.0	750.0
	0.0	2,340.0
	0.0	2,000.0
	0.0	1,200.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	3,000.0
		0.0	7,500.0
		0.0	1,700.0
		0.0	2,000.0
		0.0	1,500.0
		0.0	650.0
		0.0	200.0
		0.0	750.0
		0.0	8,000.0
		0.0	1,500.0
		0.0	45,000.0
		0.0	100.0
		0.0	2,200.0
		0.0	200.0
		0.0	2,000.0
		0.0	400.0
		0.0	3,000.0
		0.0	15,000.0
		0.0	1,000.0
		0.0	32,000.0
		0.0	5,000.0
		0.0	720.0
		0.0	300.0
		0.0	10,000.0
		0.0	1,000.0
		0.0	11,000.0
		0.0	6,500.0
		0.0	750.0
		0.0	3,500.0
		0.0	15,000.0
		0.0	3,500.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	20,000.0
		0.0	10,000.0
		0.0	17,500.0
		0.0	14,000.0
		0.0	1,365.0
		0.0	10,000.0
		0.0	9,000.0
		0.0	0.0
		0.0	200.0
		0.0	4,500.0
		0.0	250.0
		0.0	1,400.0
		0.0	1,500.0
		0.0	500.0
		0.0	4,000.0
		0.0	27,000.0
		0.0	1,250.0
		0.0	1,000.0
		0.0	4,000.0
		0.0	1,200.0
		0.0	2,200.0
		0.0	1,000.0
		0.0	12,200.0
		0.0	4,500.0
		0.0	5,000.0
		0.0	6,000.0
		0.0	4,000.0
		0.0	22,000.0
		0.0	1,100.0
		0.0	330.0
		0.0	0.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Budget=> Operating Session=> 2012 Column=> 12FnlBud	ID=> [2] Budget=> Capital Session=> 2011 Column=> 12FnlBud
	0.0	455.0
	0.0	11,300.0
	0.0	20,000.0
	0.0	100.0
	0.0	500.0
	0.0	3,000.0
	0.0	25,000.0
	0.0	650.0
	0.0	500.0
	0.0	1,200.0
	0.0	200.0
	0.0	25,000.0
	0.0	8,000.0
Appropriation Total	**0.0**	**485,625.0**
	0.0	400.0
	0.0	1,050.0
	0.0	4,250.0
	0.0	0.0
	0.0	300.0
	0.0	3,000.0
	0.0	5,000.0
	0.0	6,500.0
	0.0	8,000.0
	0.0	46.0
	0.0	180.0
	0.0	100.0
	0.0	0.0
	0.0	400.0
	0.0	7,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12FnlBud	12FnlBud
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	700.0
		0.0	150,050.0
		0.0	1,200.0
		0.0	500.0
Appropriation Total		**0.0**	**188,676.0**
		0.0	500.0
		0.0	18,322.6
		0.0	1,500.0
		0.0	350.0
Appropriation Total		**0.0**	**20,672.6**
		0.0	1,250.0
		0.0	8,000.0
		0.0	1,250.0
Appropriation Total		**0.0**	**10,500.0**
		0.0	150.3
		0.0	25.8
		0.0	25.0
Appropriation Total		**0.0**	**201.1**
		0.0	3,500.0
		0.0	16,900.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Operating Budget=> 2012 Session=> 12FnlBud Column=>	ID=> [2] Capital Budget=> 2011 Session=> 12FnlBud Column=>
	0.0	600.0
	0.0	3,100.0
	0.0	3,000.0
Appropriation Total	**0.0**	**27,100.0**
	0.0	3,400.0
	0.0	500.0
Appropriation Total	**0.0**	**3,900.0**
	0.0	5,455.0
Appropriation Total	**0.0**	**5,455.0**
	0.0	0.0
Appropriation Total	**0.0**	**0.0**
Agency Total	**0.0**	**1,234,589.4**
University of Alaska		
	0.0	30,000.0
	0.0	1,800.0
	0.0	2,000.0
	0.0	204.0
	0.0	2,000.0
	0.0	2,000.0
	0.0	0.0
	0.0	34,000.0
Appropriation Total	**0.0**	**72,004.0**

Allocation	ID=> [1] Operating Budget=> 2012 Session=> 12FnlBud Column=>	ID=> [2] Capital Budget=> 2011 Session=> 12FnlBud Column=>
University of Alaska (continued)		
	0.0	38,552.5
	0.0	13,142.0
	0.0	1,011.0
	0.0	33,484.0
	0.0	500.0
	0.0	810.5
Appropriation Total	**0.0**	**87,500.0**
Agency Total	**0.0**	**159,504.0**
Alaska Court System		
	0.0	4,500.0
	0.0	1,400.0
	0.0	0.0
	0.0	425.2
Appropriation Total	**0.0**	**6,325.2**
	0.0	1,326.8
	0.0	283.0
	0.0	780.1
	0.0	110.1
Appropriation Total	**0.0**	**2,500.0**
Agency Total	**0.0**	**8,825.2**
Legislature		

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> [1] Operating	ID=> [2] Capital
Budget=>	Operating	Capital
Session=>	2012	2011
Column=>	12FnlBud	12FnlBud
	0.0	5,000.0
Appropriation Total	**0.0**	**5,000.0**
Agency Total	**0.0**	**5,000.0**
Fund Capitalization		
	0.0	60,000.0
	0.0	4,800.0
Appropriation Total	**0.0**	**64,800.0**
Agency Total	**0.0**	**64,800.0**
Fund Transfers		
	0.0	26,620.2
Appropriation Total	**0.0**	**26,620.2**
Agency Total	**0.0**	**26,620.2**
Statewide Total	**0.0**	**2,942,186.1**
Funding Summary		
Unrestricted General (UGF)	0.0	1,643,377.9
Designated General (DGF)	0.0	44,235.2
Other State Funds (Other)	0.0	158,149.3
Federal Receipts (Fed)	0.0	1,096,423.6