

Multi-year Allocation Summary - FY 2020 House Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2020	2019
Allocation	Column=>	<u>20Fn1Bud</u>	<u>20Fn1bud</u>
Department of Administration			
		0.0	4,500.0
Appropriation Total		0.0	4,500.0
Agency Total		0.0	4,500.0
Department of Commerce, Community and Economic Development			
		0.0	250.0
		0.0	0.0
		0.0	85.0
		0.0	7,420.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	17,500.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	38.5
		0.0	0.0
		0.0	0.0
		0.0	2,000.0
		0.0	0.0
		0.0	0.0
Appropriation Total		0.0	27,293.5
		0.0	6,060.0

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	ID=>	[1]	[2]
	Budget=>	Operating	Capital
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Allocation	Column=>	20Fn1Bud	20Fn1bud
		0.0	6,670.2
		0.0	3,100.0
		0.0	1,000.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	35,856.0
Appropriation Total		0.0	52,686.2
		0.0	0.0
		0.0	0.0
		0.0	417.9
		0.0	484.0
		0.0	0.0
		0.0	1,094.3
		0.0	395.5
Appropriation Total		0.0	2,391.7
		0.0	455.8
		0.0	785.0
		0.0	1,672.1
		0.0	350.0
		0.0	1,174.1
		0.0	160.0
		0.0	171.7
		0.0	1,660.0
Appropriation Total		0.0	6,428.7
Agency Total		0.0	88,800.1

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Allocation	Column=>	<u>20Fn1Bud</u>	<u>20Fn1bud</u>
Department of Corrections			
		0.0	420.0
Appropriation Total		0.0	420.0
Agency Total		0.0	420.0
Department of Education and Early Development			
		0.0	0.0
Appropriation Total		0.0	0.0
		0.0	7,400.0
Appropriation Total		0.0	7,400.0
Agency Total		0.0	7,400.0
Department of Environmental Conservation			
		0.0	400.0
		0.0	2,500.0
		0.0	1,000.0
		0.0	5,000.0
		0.0	115.0
Appropriation Total		0.0	9,015.0
		0.0	38,898.0
		0.0	25,932.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 <u>20Fn1Bud</u>	[2] Capital 2019 <u>20Fn1bud</u>
Department of Environmental Conservation (continued)			
(continued)			
Appropriation Total		0.0	64,830.0
Agency Total		0.0	73,845.0
Department of Fish and Game			
		0.0	3,000.0
		0.0	3,500.0
		0.0	1,000.0
		0.0	1,500.0
		0.0	3,200.0
		0.0	3,630.0
Appropriation Total		0.0	15,830.0
Agency Total		0.0	15,830.0
Office of the Governor			
		0.0	0.0
		0.0	31,700.0
		0.0	3,700.0
		0.0	1,500.0
Appropriation Total		0.0	36,900.0
Agency Total		0.0	36,900.0
Department of Health and Social Services			

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 <u>20Fn1Bud</u>	[2] Capital 2019 <u>20Fn1bud</u>
		0.0	250.0
		0.0	0.0
		0.0	300.0
		0.0	0.0
		0.0	500.0
		0.0	250.0
		0.0	750.0
Appropriation Total		0.0	2,050.0
Agency Total		0.0	2,050.0
Department of Military and Veterans Affairs			
		0.0	4,500.0
		0.0	900.0
		0.0	24,000.0
Appropriation Total		0.0	29,400.0
Agency Total		0.0	29,400.0
Department of Natural Resources			
		0.0	0.0
		0.0	3,200.0
		0.0	500.0
		0.0	250.0
		0.0	500.0
		0.0	1,400.0
		0.0	600.0
		0.0	1,151.3
		0.0	3,600.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 <u>20Fn1Bud</u>	[2] Capital 2019 <u>20Fn1bud</u>
		0.0	300.0
		0.0	3,950.0
		0.0	500.0
		0.0	703.0
		0.0	1,400.0
		0.0	2,500.0
		0.0	200.0
		0.0	800.0
		0.0	800.0
		0.0	0.0
Appropriation Total		0.0	22,354.3
Agency Total		0.0	22,354.3
Department of Public Safety			
		0.0	1,100.0
		0.0	398.4
		0.0	500.0
Appropriation Total		0.0	1,998.4
Agency Total		0.0	1,998.4
Department of Revenue			
		0.0	3,000.0
		0.0	1,750.0
		0.0	2,500.0
		0.0	4,750.0
		0.0	7,500.0
		0.0	1,100.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 <u>20Fn1Bud</u>	[2] Capital 2019 <u>20Fn1bud</u>
		0.0	0.0
		0.0	1,700.0
		0.0	950.0
		0.0	500.0
		0.0	1,500.0
		0.0	100.0
		0.0	2,000.0
		0.0	2,000.0
		0.0	3,600.0
Appropriation Total		0.0	32,950.0
Agency Total		0.0	32,950.0
Department of Transportation and Public Facilities			
		0.0	39,000.0
		0.0	15,000.0
		0.0	8,238.3
		0.0	5,500.0
		0.0	10,000.0
Appropriation Total		0.0	77,738.3
		0.0	68,700.0
		0.0	140,000.0
Appropriation Total		0.0	208,700.0
		0.0	1,219.1
		0.0	690,000.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 <u>20Fn1Bud</u>	[2] Capital 2019 <u>20Fn1bud</u>
Department of Transportation and Public Facilities (continued) (continued)			
Appropriation Total		0.0	691,219.1
		0.0	18,500.0
		0.0	15,655.0
		0.0	300.0
		0.0	0.0
		0.0	0.0
		0.0	450.0
		0.0	3,000.0
		0.0	3,000.0
		0.0	2,200.0
		0.0	0.0
		0.0	1,000.0
		0.0	0.0
		0.0	2,800.0
Appropriation Total		0.0	46,905.0
		0.0	13,946.6
		0.0	70,144.5
		0.0	1,300.0
		0.0	0.0
Appropriation Total		0.0	85,391.1
Agency Total		0.0	1,109,953.6

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	Budget=>	Operating	Capital
	Session=>	2020	2019
Allocation	Column=>	<u>20Fn1Bud</u>	<u>20Fn1bud</u>
University of Alaska			
		0.0	5,000.0
		0.0	0.0
Appropriation Total		0.0	5,000.0
Agency Total		0.0	5,000.0
Judiciary			
		0.0	1,500.0
		0.0	973.0
Appropriation Total		0.0	2,473.0
Agency Total		0.0	2,473.0
Legislature			
		0.0	3,340.0
Appropriation Total		0.0	3,340.0
Agency Total		0.0	3,340.0
Statewide Total		0.0	1,437,214.3
Funding Summary			
Unrestricted General (UGF)		0.0	177,487.2
Designated General (DGF)		0.0	47,646.6
Other State Funds (Other)		0.0	111,753.5
Federal Receipts (Fed)		0.0	1,100,327.0