

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

|                                                            | ID=>      | [1]             | [2]             |
|------------------------------------------------------------|-----------|-----------------|-----------------|
|                                                            | Budget=>  | Operating       | Capital         |
|                                                            | Session=> | 2019            | 2018            |
| Allocation                                                 | Column=>  | <u>19Fn1Bud</u> | <u>19Fn1Bud</u> |
| Department of Administration                               |           |                 |                 |
|                                                            |           | 0.0             | 4,950.0         |
| <b>Appropriation Total</b>                                 |           | <b>0.0</b>      | <b>4,950.0</b>  |
| <b>Agency Total</b>                                        |           | <b>0.0</b>      | <b>4,950.0</b>  |
| Department of Commerce, Community and Economic Development |           |                 |                 |
|                                                            |           | 0.0             | 0.0             |
|                                                            |           | 0.0             | 250.0           |
|                                                            |           | 0.0             | 400.0           |
|                                                            |           | 0.0             | 6.0             |
|                                                            |           | 0.0             | 85.0            |
|                                                            |           | 0.0             | 3,000.0         |
|                                                            |           | 0.0             | 1,105.0         |
|                                                            |           | 0.0             | 0.0             |
|                                                            |           | 0.0             | 100.0           |
|                                                            |           | 0.0             | 15.0            |
|                                                            |           | 0.0             | 0.0             |
| <b>Appropriation Total</b>                                 |           | <b>0.0</b>      | <b>4,961.0</b>  |
|                                                            |           | 0.0             | 6,060.0         |
|                                                            |           | 0.0             | 0.0             |
| <b>Appropriation Total</b>                                 |           | <b>0.0</b>      | <b>6,060.0</b>  |
|                                                            |           | 0.0             | 0.0             |
|                                                            |           | 0.0             | 0.0             |

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

|                            | ID=>      | [1]        | [2]             |
|----------------------------|-----------|------------|-----------------|
|                            | Budget=>  | Operating  | Capital         |
|                            | Session=> | 2019       | 2018            |
| Allocation                 | Column=>  | 19Fn1Bud   | 19Fn1Bud        |
|                            |           | 0.0        | 20,000.0        |
|                            |           | 0.0        | 1,600.0         |
|                            |           | 0.0        | 3,000.0         |
| <b>Appropriation Total</b> |           | <b>0.0</b> | <b>24,600.0</b> |
|                            |           | 0.0        | 0.0             |
|                            |           | 0.0        | 393.1           |
|                            |           | 0.0        | 2,049.2         |
|                            |           | 0.0        | 267.8           |
|                            |           | 0.0        | 1,062.9         |
|                            |           | 0.0        | 576.5           |
|                            |           | 0.0        | 1,890.0         |
|                            |           | 0.0        | 1,050.1         |
|                            |           | 0.0        | 337.6           |
|                            |           | 0.0        | 1,187.5         |
|                            |           | 0.0        | 562.5           |
|                            |           | 0.0        | 187.5           |
|                            |           | 0.0        | 192.0           |
|                            |           | 0.0        | 3,576.8         |
|                            |           | 0.0        | 160.0           |
|                            |           | 0.0        | 400.0           |
|                            |           | 0.0        | 147.7           |
|                            |           | 0.0        | 385.1           |
|                            |           | 0.0        | 400.0           |
|                            |           | 0.0        | 245.0           |
|                            |           | 0.0        | 1,000.0         |
|                            |           | 0.0        | 47.0            |
|                            |           | 0.0        | 300.0           |
|                            |           | 0.0        | 500.0           |
|                            |           | 0.0        | 682.0           |

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

| Allocation                 | ID=><br>Budget=><br>Session=><br>Column=> | [1]<br>Operating<br>2019<br><u>19Fn1Bud</u> | [2]<br>Capital<br>2018<br><u>19Fn1Bud</u> |
|----------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|
|                            |                                           | 0.0                                         | 377.5                                     |
|                            |                                           | 0.0                                         | 1,155.0                                   |
|                            |                                           | 0.0                                         | 187.5                                     |
|                            |                                           | 0.0                                         | 335.0                                     |
|                            |                                           | 0.0                                         | 3,000.0                                   |
|                            |                                           | 0.0                                         | 2,327.9                                   |
| <b>Appropriation Total</b> |                                           | <b>0.0</b>                                  | <b>24,983.2</b>                           |
|                            |                                           |                                             |                                           |
|                            |                                           | 0.0                                         | 330.0                                     |
|                            |                                           | 0.0                                         | 17,000.0                                  |
|                            |                                           | 0.0                                         | 21,900.0                                  |
| <b>Appropriation Total</b> |                                           | <b>0.0</b>                                  | <b>39,230.0</b>                           |
|                            |                                           |                                             |                                           |
|                            |                                           | 0.0                                         | 90.9                                      |
|                            |                                           | 0.0                                         | 650.0                                     |
|                            |                                           | 0.0                                         | 3,400.0                                   |
|                            |                                           | 0.0                                         | 19.6                                      |
|                            |                                           | 0.0                                         | 152.0                                     |
|                            |                                           | 0.0                                         | 725.0                                     |
|                            |                                           | 0.0                                         | 3,920.0                                   |
|                            |                                           | 0.0                                         | 2,042.4                                   |
| <b>Appropriation Total</b> |                                           | <b>0.0</b>                                  | <b>11,000.0</b>                           |
|                            |                                           |                                             |                                           |
| <b>Agency Total</b>        |                                           | <b>0.0</b>                                  | <b>110,834.2</b>                          |
|                            |                                           |                                             |                                           |
| Department of Corrections  |                                           |                                             |                                           |
|                            |                                           | 0.0                                         | 3,685.0                                   |
| <b>Appropriation Total</b> |                                           | <b>0.0</b>                                  | <b>3,685.0</b>                            |

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

| Allocation                                    | ID=><br>Budget=><br>Session=><br>Column=> | [1]<br>Operating<br>2019<br><u>19Fn1Bud</u> | [2]<br>Capital<br>2018<br><u>19Fn1Bud</u> |
|-----------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|
| Department of Corrections (continued)         |                                           |                                             |                                           |
| <b>Agency Total</b>                           |                                           | 0.0                                         | 3,685.0                                   |
| Department of Education and Early Development |                                           |                                             |                                           |
|                                               |                                           | 0.0                                         | 0.0                                       |
| <b>Appropriation Total</b>                    |                                           | 0.0                                         | 0.0                                       |
|                                               |                                           | 0.0                                         | 24,203.4                                  |
| <b>Appropriation Total</b>                    |                                           | 0.0                                         | 24,203.4                                  |
| <b>Agency Total</b>                           |                                           | 0.0                                         | 24,203.4                                  |
| Department of Environmental Conservation      |                                           |                                             |                                           |
|                                               |                                           | 0.0                                         | 38,898.0                                  |
|                                               |                                           | 0.0                                         | 29,932.0                                  |
| <b>Appropriation Total</b>                    |                                           | 0.0                                         | 68,830.0                                  |
|                                               |                                           | 0.0                                         | 1,000.0                                   |
|                                               |                                           | 0.0                                         | 2,041.0                                   |
|                                               |                                           | 0.0                                         | 587.7                                     |
|                                               |                                           | 0.0                                         | 4,000.0                                   |
|                                               |                                           | 0.0                                         | 200.0                                     |
|                                               |                                           | 0.0                                         | 300.0                                     |
|                                               |                                           | 0.0                                         | 14,360.0                                  |
|                                               |                                           | 0.0                                         | 5,000.0                                   |

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

|                             | ID=>      | [1]        | [2]              |
|-----------------------------|-----------|------------|------------------|
|                             | Budget=>  | Operating  | Capital          |
|                             | Session=> | 2019       | 2018             |
| Allocation                  | Column=>  | 19Fn1Bud   | 19Fn1Bud         |
|                             |           | 0.0        | 9,425.0          |
| <b>Appropriation Total</b>  |           | <b>0.0</b> | <b>36,913.7</b>  |
| <b>Agency Total</b>         |           | <b>0.0</b> | <b>105,743.7</b> |
| Department of Fish and Game |           |            |                  |
|                             |           | 0.0        | 3,000.0          |
|                             |           | 0.0        | 3,500.0          |
|                             |           | 0.0        | 300.0            |
|                             |           | 0.0        | 1,500.0          |
|                             |           | 0.0        | 20,000.0         |
| <b>Appropriation Total</b>  |           | <b>0.0</b> | <b>28,300.0</b>  |
| <b>Agency Total</b>         |           | <b>0.0</b> | <b>28,300.0</b>  |
| Office of the Governor      |           |            |                  |
|                             |           | 0.0        | 20,000.0         |
|                             |           | 0.0        | 4,800.0          |
|                             |           | 0.0        | 1,850.0          |
|                             |           | 0.0        | 600.0            |
|                             |           | 0.0        | 50.0             |
| <b>Appropriation Total</b>  |           | <b>0.0</b> | <b>27,300.0</b>  |
|                             |           | 0.0        | 4,692.0          |
|                             |           | 0.0        | 36,786.5         |
|                             |           | 0.0        | 4,712.0          |
|                             |           | 0.0        | 4,500.0          |
|                             |           | 0.0        | 30,000.0         |

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

|                                             | ID=>      | [1]        | [2]              |
|---------------------------------------------|-----------|------------|------------------|
|                                             | Budget=>  | Operating  | Capital          |
|                                             | Session=> | 2019       | 2018             |
| Allocation                                  | Column=>  | 19Fn1Bud   | 19Fn1Bud         |
|                                             |           | 0.0        | 8,160.0          |
|                                             |           | 0.0        | -1,558.9         |
| <b>Appropriation Total</b>                  |           | <b>0.0</b> | <b>87,291.7</b>  |
| <b>Agency Total</b>                         |           | <b>0.0</b> | <b>114,591.7</b> |
| Department of Health and Social Services    |           |            |                  |
|                                             |           | 0.0        | 500.0            |
|                                             |           | 0.0        | 1,239.4          |
|                                             |           | 0.0        | 1,000.0          |
|                                             |           | 0.0        | 500.0            |
|                                             |           | 0.0        | 1,050.0          |
|                                             |           | 0.0        | 4,953.1          |
| <b>Appropriation Total</b>                  |           | <b>0.0</b> | <b>9,242.5</b>   |
| <b>Agency Total</b>                         |           | <b>0.0</b> | <b>9,242.5</b>   |
| Department of Military and Veterans Affairs |           |            |                  |
|                                             |           | 0.0        | 100.0            |
|                                             |           | 0.0        | 8,500.0          |
| <b>Appropriation Total</b>                  |           | <b>0.0</b> | <b>8,600.0</b>   |
| <b>Agency Total</b>                         |           | <b>0.0</b> | <b>8,600.0</b>   |
| Department of Natural Resources             |           |            |                  |
|                                             |           | 0.0        | 1,700.0          |
|                                             |           | 0.0        | 3,200.0          |
|                                             |           | 0.0        | 550.0            |

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

| Allocation                  | ID=><br>Budget=><br>Session=><br>Column=> | [1]<br>Operating<br>2019<br><u>19Fn1Bud</u> | [2]<br>Capital<br>2018<br><u>19Fn1Bud</u> |
|-----------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|
|                             |                                           | 0.0                                         | 600.0                                     |
|                             |                                           | 0.0                                         | 250.0                                     |
|                             |                                           | 0.0                                         | 500.0                                     |
|                             |                                           | 0.0                                         | 1,400.0                                   |
|                             |                                           | 0.0                                         | 650.0                                     |
|                             |                                           | 0.0                                         | 4,250.0                                   |
|                             |                                           | 0.0                                         | 600.0                                     |
|                             |                                           | 0.0                                         | 5,000.0                                   |
|                             |                                           | 0.0                                         | 5,200.0                                   |
|                             |                                           | 0.0                                         | 300.0                                     |
|                             |                                           | 0.0                                         | 310.0                                     |
|                             |                                           | 0.0                                         | 0.0                                       |
|                             |                                           | 0.0                                         | 750.0                                     |
|                             |                                           | 0.0                                         | 1,400.0                                   |
|                             |                                           | 0.0                                         | 3,000.0                                   |
|                             |                                           | 0.0                                         | 2,000.0                                   |
|                             |                                           | 0.0                                         | 0.0                                       |
| <b>Appropriation Total</b>  |                                           | <b>0.0</b>                                  | <b>31,660.0</b>                           |
| <b>Agency Total</b>         |                                           | <b>0.0</b>                                  | <b>31,660.0</b>                           |
| Department of Public Safety |                                           |                                             |                                           |
|                             |                                           | 0.0                                         | 1,083.9                                   |
|                             |                                           | 0.0                                         | 3,535.0                                   |
|                             |                                           | 0.0                                         | 0.0                                       |
|                             |                                           | 0.0                                         | 0.0                                       |
|                             |                                           | 0.0                                         | 0.0                                       |
| <b>Appropriation Total</b>  |                                           | <b>0.0</b>                                  | <b>4,618.9</b>                            |
| <b>Agency Total</b>         |                                           | <b>0.0</b>                                  | <b>4,618.9</b>                            |

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

|                                                    | ID=>      | [1]             | [2]             |
|----------------------------------------------------|-----------|-----------------|-----------------|
|                                                    | Budget=>  | Operating       | Capital         |
|                                                    | Session=> | 2019            | 2018            |
| Allocation                                         | Column=>  | <u>19Fn1Bud</u> | <u>19Fn1Bud</u> |
| Department of Revenue                              |           |                 |                 |
|                                                    |           | 0.0             | 6,000.0         |
|                                                    |           | 0.0             | 3,000.0         |
|                                                    |           | 0.0             | 1,000.0         |
|                                                    |           | 0.0             | 2,500.0         |
|                                                    |           | 0.0             | 4,750.0         |
|                                                    |           | 0.0             | 7,500.0         |
|                                                    |           | 0.0             | 1,100.0         |
|                                                    |           | 0.0             | 1,000.0         |
|                                                    |           | 0.0             | 1,700.0         |
|                                                    |           | 0.0             | 7,800.0         |
|                                                    |           | 0.0             | 2,250.0         |
|                                                    |           | 0.0             | 6,000.0         |
|                                                    |           | 0.0             | 1,500.0         |
|                                                    |           | 0.0             | 100.0           |
| <b>Appropriation Total</b>                         |           | <b>0.0</b>      | <b>46,200.0</b> |
|                                                    |           |                 |                 |
|                                                    |           | 0.0             | 750.0           |
| <b>Appropriation Total</b>                         |           | <b>0.0</b>      | <b>750.0</b>    |
| <b>Agency Total</b>                                |           | <b>0.0</b>      | <b>46,950.0</b> |
| Department of Transportation and Public Facilities |           |                 |                 |
|                                                    |           | 0.0             | 10,000.0        |
|                                                    |           | 0.0             | 15,000.0        |
|                                                    |           | 0.0             | 8,130.6         |
|                                                    |           | 0.0             | 5,500.0         |



## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

|                            | ID=>      | [1]        | [2]              |
|----------------------------|-----------|------------|------------------|
|                            | Budget=>  | Operating  | Capital          |
|                            | Session=> | 2019       | 2018             |
| Allocation                 | Column=>  | 19Fn1Bud   | 19Fn1Bud         |
|                            |           | 0.0        | 35,000.0         |
| <b>Appropriation Total</b> |           | <b>0.0</b> | <b>73,630.6</b>  |
|                            |           | 0.0        | 81,500.0         |
|                            |           | 0.0        | 140,000.0        |
| <b>Appropriation Total</b> |           | <b>0.0</b> | <b>221,500.0</b> |
|                            |           | 0.0        | 670,000.0        |
| <b>Appropriation Total</b> |           | <b>0.0</b> | <b>670,000.0</b> |
|                            |           | 0.0        | 14,900.0         |
|                            |           | 0.0        | 15,000.0         |
|                            |           | 0.0        | 1,300.0          |
|                            |           | 0.0        | 500.0            |
|                            |           | 0.0        | 1,136.1          |
|                            |           | 0.0        | 0.0              |
|                            |           | 0.0        | 787.0            |
|                            |           | 0.0        | 65,000.0         |
|                            |           | 0.0        | 1,000.0          |
|                            |           | 0.0        | 6,500.0          |
|                            |           | 0.0        | 1,000.0          |
| <b>Appropriation Total</b> |           | <b>0.0</b> | <b>107,123.1</b> |
|                            |           | 0.0        | 3,031.1          |
| <b>Appropriation Total</b> |           | <b>0.0</b> | <b>3,031.1</b>   |

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

| Allocation                 | ID=><br>Budget=><br>Session=><br>Column=> | [1]<br>Operating<br>2019<br><u>19Fn1Bud</u> | [2]<br>Capital<br>2018<br><u>19Fn1Bud</u> |
|----------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|
|                            |                                           | 0.0                                         | 51,850.0                                  |
|                            |                                           | 0.0                                         | 1,300.0                                   |
|                            |                                           | 0.0                                         | 347.6                                     |
|                            |                                           | 0.0                                         | 1,078.8                                   |
| <b>Appropriation Total</b> |                                           | <b>0.0</b>                                  | <b>54,576.4</b>                           |
|                            |                                           | 0.0                                         | 0.0                                       |
|                            |                                           | 0.0                                         | 0.0                                       |
| <b>Appropriation Total</b> |                                           | <b>0.0</b>                                  | <b>0.0</b>                                |
| <b>Agency Total</b>        |                                           | <b>0.0</b>                                  | <b>1,129,861.2</b>                        |
| University of Alaska       |                                           |                                             |                                           |
|                            |                                           | 0.0                                         | 2,000.0                                   |
| <b>Appropriation Total</b> |                                           | <b>0.0</b>                                  | <b>2,000.0</b>                            |
| <b>Agency Total</b>        |                                           | <b>0.0</b>                                  | <b>2,000.0</b>                            |
| Judiciary                  |                                           |                                             |                                           |
|                            |                                           | 0.0                                         | 0.0                                       |
| <b>Appropriation Total</b> |                                           | <b>0.0</b>                                  | <b>0.0</b>                                |
| <b>Agency Total</b>        |                                           | <b>0.0</b>                                  | <b>0.0</b>                                |
| Legislature                |                                           |                                             |                                           |
|                            |                                           | 0.0                                         | 5,918.5                                   |
| <b>Appropriation Total</b> |                                           | <b>0.0</b>                                  | <b>5,918.5</b>                            |

## Multi-year Allocation Summary - FY 2019 House Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

|                            | ID=>      | [1]             | [2]             |
|----------------------------|-----------|-----------------|-----------------|
|                            | Budget=>  | Operating       | Capital         |
|                            | Session=> | 2019            | 2018            |
| Allocation                 | Column=>  | <u>19Fn1Bud</u> | <u>19Fn1Bud</u> |
| Legislature (continued)    |           |                 |                 |
| <b>Agency Total</b>        |           | 0.0             | 5,918.5         |
| Fund Transfers             |           |                 |                 |
|                            |           | 0.0             | 0.0             |
| <b>Appropriation Total</b> |           | 0.0             | 0.0             |
| <b>Agency Total</b>        |           | 0.0             | 0.0             |
| <b>Statewide Total</b>     |           | 0.0             | 1,631,159.0     |
| Funding Summary            |           |                 |                 |
| Unrestricted General (UGF) |           | 0.0             | 167,960.9       |
| Designated General (DGF)   |           | 0.0             | 124,416.6       |
| Other State Funds (Other)  |           | 0.0             | 115,278.7       |
| Federal Receipts (Fed)     |           | 0.0             | 1,223,502.8     |