

Multi-year Allocation Summary - FY 2018 House Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2018	2017
Allocation	Column=>	<u>18Fn1Bud</u>	<u>18Fn1Bud</u>
Department of Administration			
		0.0	665.0
		0.0	4,500.0
		0.0	1,534.6
		0.0	500.0
		0.0	1,500.0
Appropriation Total		0.0	8,699.6
Agency Total		0.0	8,699.6
Department of Commerce, Community and Economic Development			
		0.0	250.0
		0.0	115.0
		0.0	400.0
		0.0	0.0
		0.0	90.0
		0.0	3,000.0
		0.0	2,000.0
		0.0	500.0
		0.0	37.5
		0.0	250.0
		0.0	0.0
Appropriation Total		0.0	6,642.5
		0.0	6,060.0
		0.0	2,420.0
		0.0	0.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2018 <u>18Fn1Bud</u>	[2] Capital 2017 <u>18Fn1Bud</u>
		0.0	1,200.0
		0.0	300.0
		0.0	960.0
		0.0	75.0
		0.0	60.0
Appropriation Total		0.0	11,075.0
		0.0	2,000.0
		0.0	200.0
		0.0	500.0
		0.0	250.0
		0.0	0.0
		0.0	2,000.0
		0.0	0.0
Appropriation Total		0.0	4,950.0
		0.0	0.0
		0.0	222.1
		0.0	899.4
		0.0	256.8
Appropriation Total		0.0	1,378.3
		0.0	8,125.0
Appropriation Total		0.0	8,125.0
Agency Total		0.0	32,170.8

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2018 <u>18Fn1Bud</u>	[2] Capital 2017 <u>18Fn1Bud</u>
Department of Corrections			
		0.0	0.0
Appropriation Total		0.0	0.0
Agency Total		0.0	0.0
Department of Education and Early Development			
		0.0	0.0
		0.0	0.0
Appropriation Total		0.0	0.0
Agency Total		0.0	0.0
Department of Environmental Conservation			
		0.0	38,898.0
		0.0	25,932.0
Appropriation Total		0.0	64,830.0
		0.0	2,041.0
		0.0	587.7
		0.0	250.0
		0.0	2,477.3
		0.0	0.0
Appropriation Total		0.0	5,356.0
Agency Total		0.0	70,186.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2018 <u>18Fn1Bud</u>	[2] Capital 2017 <u>18Fn1Bud</u>
Department of Fish and Game			
		0.0	3,000.0
		0.0	1,000.0
Appropriation Total		0.0	4,000.0
Agency Total		0.0	4,000.0
Office of the Governor			
		0.0	20,000.0
Appropriation Total		0.0	20,000.0
Agency Total		0.0	20,000.0
Department of Health and Social Services			
		0.0	250.0
		0.0	500.0
		0.0	1,050.0
		0.0	7,628.5
		0.0	12,000.0
Appropriation Total		0.0	21,428.5
Agency Total		0.0	21,428.5
Department of Military and Veterans Affairs			
		0.0	100.0
		0.0	6,000.0
		0.0	0.0

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Session=>	2018	2017
Allocation Column=>	<u>18Fn1Bud</u>	<u>18Fn1Bud</u>
Department of Military and Veterans Affairs (continued)		
(continued)		
Appropriation Total	0.0	6,100.0
Agency Total	0.0	6,100.0
Department of Natural Resources		
	0.0	1,500.0
	0.0	3,200.0
	0.0	400.0
	0.0	600.0
	0.0	250.0
	0.0	1,400.0
	0.0	400.0
	0.0	2,100.0
	0.0	750.0
	0.0	1,500.0
	0.0	11,500.0
	0.0	7,000.0
	0.0	2,018.9
Appropriation Total	0.0	32,618.9
Agency Total	0.0	32,618.9
Department of Public Safety		
	0.0	1,200.0
	0.0	2,750.0
	0.0	2,000.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2018 <u>18Fn1Bud</u>	[2] Capital 2017 <u>18Fn1Bud</u>
Department of Public Safety (continued)			
(continued)			
Appropriation Total		0.0	5,950.0
Agency Total		0.0	5,950.0
Department of Revenue			
		0.0	3,000.0
		0.0	1,000.0
		0.0	2,500.0
		0.0	4,500.0
		0.0	15,200.0
		0.0	1,100.0
		0.0	1,000.0
		0.0	1,700.0
		0.0	7,800.0
		0.0	1,750.0
		0.0	1,500.0
		0.0	1,500.0
Appropriation Total		0.0	42,550.0
		0.0	4,050.0
		0.0	1,350.0
Appropriation Total		0.0	5,400.0
Agency Total		0.0	47,950.0

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Department of Transportation and Public Facilities			
		0.0	10,000.0
		0.0	15,000.0
		0.0	8,111.8
		0.0	5,500.0
Appropriation Total		0.0	38,611.8
		0.0	129,500.0
		0.0	140,000.0
Appropriation Total		0.0	269,500.0
		0.0	580,000.0
Appropriation Total		0.0	580,000.0
		0.0	17,000.0
		0.0	12,500.0
		0.0	1,300.0
		0.0	1,000.0
		0.0	244,000.0
		0.0	0.0
		0.0	0.0
		0.0	350.0
		0.0	0.0
		0.0	2,000.0
		0.0	0.0
Appropriation Total		0.0	278,150.0

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Department of Transportation and Public Facilities (continued)			
		0.0	5,000.0
		0.0	0.0
Appropriation Total		0.0	5,000.0
		0.0	10,800.0
		0.0	34,100.0
		0.0	1,300.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
Appropriation Total		0.0	46,200.0
Agency Total		0.0	1,217,461.8
University of Alaska			
		0.0	5,000.0
Appropriation Total		0.0	5,000.0
Agency Total		0.0	5,000.0
Judiciary			
		0.0	2,525.4
Appropriation Total		0.0	2,525.4
Agency Total		0.0	2,525.4

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Legislature			
		0.0	2,438.0
Appropriation Total		0.0	2,438.0
Agency Total		0.0	2,438.0
Statewide Total		0.0	1,476,529.1
Funding Summary			
Unrestricted General (UGF)		0.0	129,635.2
Designated General (DGF)		0.0	62,150.0
Other State Funds (Other)		0.0	96,372.6
Federal Receipts (Fed)		0.0	1,188,371.3