

ALASKA STATE LEGISLATURE

LEGISLATIVE BUDGET AND AUDIT COMMITTEE Division of Legislative Finance



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December 13, 2018

Ms. Donna Arduin, Director
Office of Management & Budget
Office of the Governor, MS 0102

Ms. Arduin:

The following RPL was approved by the Legislative Budget & Audit (LB&A) Committee during the December 13, 2018 meeting.

RPL#	Agency	Subject	Amount	Fund Source
02-9-0056 Operating	Administration	Court Appointed Special Advocate (CASA) Community Response to the Opioid Crisis Grant	\$144,694	Federal Receipts (1002)
08-9-0121 Operating	Commerce, Community and Economic Development	Centers for Medicare and Medicaid Services State Flexibility Grant	\$199,700	Federal Receipts (1002)
20-9-0044 Operating	Corrections	Residential Substance Abuse Treatment Grant	\$73,000	Federal Receipts (1002)
05-9-0045 Operating	Education and Early Development	Accept additional private grants for Arts in Education programs and initiatives	\$385,000	Statutory Designated Program Receipts (1108)
18-9-0374 Operating	Environmental Conservation	One-Time Furniture Costs Associated with 410 Willoughby Lease Remodel	\$853,756	Federal Receipts (1002)

RPL#	Agency	Subject	Amount	Fund Source
09-9-0113 Operating	Military and Veterans Affairs	FY2019 Homeland Security & Emergency Management Authority Increase	\$100,000	Statutory Designated Program Receipts (1108)
12-9-3040 Operating	Public Safety	Increase Federal Authority for the Laboratory Services	\$300,000 LB&A Committee approved \$163,400	Federal Receipts (1002)
12-9-3050 Operating	Public Safety	Increase Federal Receipt Authority	\$500,000	Federal Receipts (1002)
25-9-8623 Capital	Transpiration and Public Facilities	Federal Emergency Projects	\$25,000,000	Federal Receipts (1002)

Sincerely,

David Teal
Legislative Fiscal Analyst

cc: Neil Steininger