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Bruce  
3/11/19

**CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 20(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE ~~RULES~~FINANCE COMMITTEE ~~BY REQUEST OF THE GOVERNOR~~

~~Introduced~~Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **making supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Sec. 4.** ~~COSTS OF JOB RECLASSIFICATIONS.~~ The money appropriated in this Act  
2 includes the amount necessary to pay the costs of personal services because of reclassification  
3 of job classes during the fiscal year ending June 30, 2020.

4 \* **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
6 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

8 \* **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
9 the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change  
10 in net assets from the second preceding fiscal year will be available for appropriation for the  
11 fiscal year ending June 30, 2020.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in  
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA  
18 2002;

19 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for  
22 appropriations for operating and capital purposes are made, any remaining balance of the  
23 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to  
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
27 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of  
28 the corporation during that period are appropriated to the Alaska Housing Finance  
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
6 June 30, 2020, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing  
12 loan programs and projects subsidized by the corporation.

13 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
14 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development  
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the  
16 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted  
17 balance in the Alaska Industrial Development and Export Authority revolving fund  
18 (AS 44.88.060~~);~~) and the Alaska Industrial Development and Export Authority sustainable  
19 energy transmission and supply development fund (AS 44.88.660~~);~~) to the general fund.

20 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
21 AS 37.13.010(a)(1) and (2), estimated to be \$396,500,000, during the fiscal year ending  
22 June 30, 2020, is appropriated to the principal of the Alaska permanent fund in satisfaction of  
23 that requirement.

24 (b) The income earned during the fiscal year ending June 30, 2020, on revenue from  
25 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the  
26 Alaska capital income fund (AS 37.05.565).

27 (c) ~~The sum of \$2,933,084,121, calculated~~An amount equal to the difference,  
28 estimated to be \$989,084,121, between the amount computed under AS 37.13.140(b),  
29 ~~lessequal to \$2,933,084,121, and~~ the amount ~~calculated~~authorized for transfer under  
30 AS 37.13.145(b) ~~for appropriation~~ from the earnings reserve account (AS 37.13.145) to the  
31 dividend fund (AS 43.23.045(a)), estimated to be \$1,944,000,000, is appropriated from the

1 earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending  
2 June 30, 2020.

3 (d) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)  
4 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve  
5 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
6 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,  
7 2020.

8 \* **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
10 appropriated from that account to the Department of Administration for those uses for the  
11 fiscal year ending June 30, 2020.

12 (b) The amount necessary to fund the uses of the working reserve account described  
13 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
14 those uses for the fiscal year ending June 30, 2020.

15 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
16 working reserve account described in AS 37.05.510(a) is appropriated from the  
17 unencumbered balance of any appropriation enacted to finance the payment of employee  
18 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
19 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

20 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
21 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
22 this section, is appropriated from the unencumbered balance of any appropriation that is  
23 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the  
24 group health and life benefits fund (AS 39.30.095).

25 (e) The amount received in settlement of a claim against a bond guaranteeing the  
26 reclamation of state, federal, or private land, including the plugging or repair of a well,  
27 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
28 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
29 covered by the bond for the fiscal year ending June 30, 2020.

30 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
31 retirement system benefit payment calculations exceeds the amount appropriated for that

1 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
2 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
3 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

4 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
5 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
6 Administration for that purpose for the fiscal year ending June 30, 2020.

7 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
8 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
9 apportioned to the state as national forest income that the Department of Commerce,  
10 Community, and Economic Development determines would lapse into the unrestricted portion  
11 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule  
12 cities, first class cities, second class cities, a municipality organized under federal law, or  
13 regional educational attendance areas entitled to payment from the national forest income for  
14 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest  
15 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
16 and (d) for the fiscal year ending June 30, 2020.

17 (b) If the amount necessary to make national forest receipts payments under  
18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
19 amount necessary to make national forest ~~receipt~~receipts payments is appropriated from  
20 federal receipts received for that purpose to the Department of Commerce, Community, and  
21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
22 year ending June 30, 2020.

23 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
24 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
25 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
26 from federal receipts received for that purpose to the Department of Commerce, Community,  
27 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
28 fiscal year ending June 30, 2020.

29 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
30 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general  
31 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment in the fiscal year ending  
2 June 30, 2020, to qualified regional associations operating within a region designated under  
3 AS 16.10.375.

4 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
5 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general  
6 fund under AS 43.76.380(~~d~~) is appropriated from the general fund to the Department of  
7 Commerce, Community, and Economic Development for payment in the fiscal year ending  
8 June 30, 2020, to qualified regional seafood development associations for the following  
9 purposes:

10 (1) promotion of seafood and seafood by-products that are harvested in the  
11 region and processed for sale;

12 (2) promotion of improvements to the commercial fishing industry and  
13 infrastructure in the seafood development region;

14 (3) establishment of education, research, advertising, or sales promotion  
15 programs for seafood products harvested in the region;

16 (4) preparation of market research and product development plans for the  
17 promotion of seafood and their by-products that are harvested in the region and processed for  
18 sale;

19 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
20 or private boards, organizations, or agencies engaged in work or activities similar to the work  
21 of the organization, including entering into contracts for joint programs of consumer  
22 education, sales promotion, quality control, advertising, and research in the production,  
23 processing, or distribution of seafood harvested in the region;

24 (6) cooperation with commercial fishermen, fishermen's organizations,  
25 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
26 Technology Center, state and federal agencies, and other relevant persons and entities to  
27 investigate market reception to new seafood product forms and to develop commodity  
28 standards and future markets for seafood products.

29 (f) The sum of \$32,355,000 is appropriated from the general fund to the Department  
30 of Commerce, Community, and Economic Development, Alaska Energy Authority, power  
31 cost equalization allocation, for the fiscal year ending June 30, 2020.

1 (g) The amount of federal receipts received for the reinsurance program under  
2 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of  
3 Commerce, Community, and Economic Development, division of insurance, for the  
4 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,  
5 June 30, 2022, and June 30, 2023.

6 ~~(h) The sum of \$60,000,000 is appropriated from the community assistance fund~~  
7 ~~(AS 29.60.850) to the general fund.~~

8 \* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)  
9 ~~Fifty~~An amount equal to 50 percent of the donations received under AS 43.23.230**(b) for the**  
10 fiscal year ending June 30, 2020, estimated to be \$300,000, ~~are~~is appropriated to the  
11 Department of Education and Early Development to be distributed as grants to school districts  
12 according to the average daily membership for each school district adjusted under  
13 AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.

14 (b) Section 11(a), ch. 19, SLA 2018, is amended to read:

15 (a) The sum of \$400,000 is appropriated from the municipal capital project  
16 matching grant fund (AS 37.06.010) to the Department of Education and Early  
17 Development, Mt. Edgecumbe boarding school, for~~the~~ maintenance and operation of  
18 the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND]  
19 June 30, 2019, and June 30, 2020.

20 \* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
21 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
22 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is  
23 appropriated from the general fund to the Department of Fish and Game for payment in the  
24 fiscal year ending June 30, 2020, to the qualified regional dive fishery development  
25 association in the administrative area where the assessment was collected.

26 (b) After the appropriation made in sec. 22(t) of this Act, the remaining balance of the  
27 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
28 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
29 for sport fish operations for the fiscal year ending June 30, 2020.

30 \* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 12(c), ch.  
31 19, SLA 2018, is amended to read:

1 (c) The following amounts are appropriated from the specified sources to the  
2 Department of Health and Social Services, behavioral health, Alaska Psychiatric  
3 Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND]  
4 June 30, 2019, and June 30, 2020:

5 (1) the sum of \$1,736,000 from the general fund;

6 (2) the sum of \$682,000 from designated program receipts under ~~31~~  
7 AS 37.05.146(b)(3);

8 (3) the sum of \$682,000 from interagency receipts.

9 (b) The amount necessary to purchase vaccines through the statewide immunization  
10 program under AS 18.09.200, estimated to be \$12,500,000 ~~but~~, not ~~greater than~~ to exceed the  
11 balance of the vaccine assessment account (AS 18.09.230), is appropriated from the vaccine  
12 assessment account (AS 18.09.230) to the Department of Health and Social Services, ~~division~~  
13 ~~of~~ public health, epidemiology, for the fiscal year ending June 30, 2020.

14 (c) If the amount of federal receipts received during the fiscal year ending June 30,  
15 2020, for Medicaid services ~~are greater than~~ exceeds the amount appropriated in sec. 1 of this  
16 Act, the additional amount of federal receipts received, estimated to be \$0, is appropriated to  
17 the Department of Health and Social Services, Medicaid services, for the fiscal year ending  
18 June 30, 2020.

19 (d) ~~The~~ If the amount necessary to fund Medicaid services required under Title XIX of  
20 the Social Security Act exceeds the amount appropriated in sec. 1 of this Act for that purpose  
21 as a result of delays in approval of state plan amendments by the United States Department of  
22 Health and Human Services, Centers for Medicare and Medicaid Services, the additional  
23 amount necessary to fund Medicaid services, estimated to be \$172,400,000, is appropriated  
24 from the unexpended and unobligated balance of the budget reserve fund (AS 37.05.540(a)),  
25 estimated to be \$172,400,000, is appropriated)) on June 30, 2019, to the Department of Health  
26 and Social Services, Medicaid services, for the fiscal years ending June 30, 2019, June 30,  
27 2020, and June 30, 2021, ~~to fund medical assistance services required under Title XIX of the~~  
28 ~~Social Security Act if the amount to fund those services exceeds the amount appropriated in~~  
29 ~~sec. 1 of this Act as a result of delays in approval of state plan amendments by the Centers for~~  
30 ~~Medicare and Medicaid Services.~~

31 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the



1 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
2 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
3 the additional amount necessary to pay those benefit payments is appropriated for that  
4 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
5 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
6 fund allocation, for the fiscal year ending June 30, 2020.

7 (b) If the amount necessary to pay benefit payments from the second injury fund  
8 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
9 additional amount necessary to make those benefit payments is appropriated for that purpose  
10 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
11 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

12 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
13 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
14 additional amount necessary to ~~pay~~make those benefit payments is appropriated for that  
15 purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
16 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

17 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
18 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
19 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the  
20 amount appropriated to the Department of Labor and Workforce Development, Alaska  
21 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
22 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
23 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
24 the center, for the fiscal year ending June 30, 2020.

25 \* **Sec. 15.** DEPARTMENT OF LAW. Section 12(c), ch. 16, SLA 2013, as amended by sec.  
26 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

27 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
28 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.  
29 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document  
30 management, experts, and litigation in the British Petroleum Exploration (Alaska)  
31 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil

1 division, oil, gas, and mining, for outside counsel and experts and for the state's share  
2 of interim remedial actions to protect the health, safety, and welfare of the people in  
3 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,  
4 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, and  
5 June 30, 2021.

6 \* **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
7 of the average ending market value in the Alaska veterans' memorial endowment fund  
8 (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019,  
9 estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund  
10 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
11 in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

12 (b) If the amount of designated program receipts received during the fiscal year  
13 ending June 30, 2020, for Emergency Management Assistance Compact responses in  
14 accordance with AS 26.23.135 and 26.23.136 exceeds the amount appropriated for that  
15 purpose in sec. 1 of this ~~act~~Act, the additional amount received, estimated to be \$200,000, is  
16 appropriated to the Department of Military and Veterans' Affairs for operating expenses  
17 relating to Emergency Management Assistance Compact responses in accordance with  
18 AS 26.23.135 and 26.23.136 for the fiscal year ending June 30, 2020.

19 \* **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
20 the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for  
21 operation of an oil production platform in Cook Inlet under lease with the Department of  
22 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
23 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
24 ending June 30, 2020, June 30, 2021, and June 30, 2022.

25 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
26 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine  
27 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
28 Resources for those purposes for the fiscal year ending June 30, 2020.

29 (c) The amount received in settlement of a claim against a bond guaranteeing the  
30 reclamation of state, federal, or private land, including the plugging or repair of a well,  
31 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
2 for the fiscal year ending June 30, 2020.

3 (d) Federal receipts received for fire suppression during the fiscal year ending  
4 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural  
5 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

6 (e) If any portion of the federal receipts appropriated to the Department of Natural  
7 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
8 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
9 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
10 forestry wildland firefighting crews for the fiscal year ending June 30, 2020.

11 \* **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the  
12 general fund to the Office of the Governor, division of elections, for costs associated with  
13 conducting the statewide primary and general elections for the fiscal years ending June 30,  
14 2020, and June 30, 2021.

15 \* **Sec. 19.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
16 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
17 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending  
18 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and  
19 accounts in which the payments received by the state are deposited. In this subsection,  
20 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

21 (b) The amount necessary to compensate the provider of bankcard or credit card  
22 services to the state during the fiscal year ending June 30, 2020, is appropriated for that  
23 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,  
24 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
25 goods, and services provided by that agency on behalf of the state, from the funds and  
26 accounts in which the payments received by the state are deposited.

27 \* **Sec. 20.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
28 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
29 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the  
30 general fund to the Department of Revenue for payment of the interest on those notes for the  
31 fiscal year ending June 30, 2020.

1 (b) The amount required to be paid by the state for the principal of and interest on all  
2 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
3 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
4 interest on those bonds for the fiscal year ending June 30, 2020.

5 (c) The amount necessary for payment of principal and interest, redemption premium,  
6 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
7 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest  
8 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
9 revenue bond redemption fund (AS 37.15.565).

10 (d) The amount necessary for payment of principal and interest, redemption premium,  
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
12 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest  
13 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
14 fund revenue bond redemption fund (AS 37.15.565).

15 (e) The amount necessary for payment of lease payments and trustee fees relating to  
16 certificates of participation issued for real property for the fiscal year ending June 30, 2020,  
17 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee  
18 for that purpose for the fiscal year ending June 30, 2020.

19 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
20 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage  
21 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
22 2020.

23 (g) The following amounts are appropriated to the state bond committee from the  
24 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

25 (1) the sum of \$100,084 from the investment earnings on the bond proceeds  
26 deposited in the capital project funds for the series 2009A general obligation bonds, for  
27 payment of debt service and accrued interest on outstanding State of Alaska general  
28 obligation bonds, series 2009A;

29 (2) the amount necessary for payment of debt service and accrued interest on  
30 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made  
31 in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

1 (3) the amount necessary for payment of debt service and accrued interest on  
2 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
3 \$2,194,004, from the amount received from the United States Treasury as a result of the  
4 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
5 on the series 2010A general obligation bonds;

6 (4) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
8 in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

9 (5) the amount necessary for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
11 \$2,227,757, from the amount received from the United States Treasury as a result of the  
12 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
13 interest subsidy payments due on the series 2010B general obligation bonds;

14 (6) the amount necessary for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
16 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

17 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,  
18 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
19 service fund of the series 2012A bonds, for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2012A;

21 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt  
22 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
23 2012A, from the general fund for that purpose;

24 (9) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
26 from the amount received from the United States Treasury as a result of the American  
27 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
28 subsidy payments due on the series 2013A general obligation bonds;

29 (10) the amount necessary for payment of debt service and accrued interest on  
30 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
31 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

1 (11) the sum of \$506,545 from the investment earnings on the bond proceeds  
2 deposited in the capital project funds for the series 2013B general obligation bonds, for  
3 payment of debt service and accrued interest on outstanding State of Alaska general  
4 obligation bonds, series 2013B;

5 (12) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made  
7 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

8 (13) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
10 \$4,721,250, from the general fund for that purpose;

11 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,  
12 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt  
13 service fund of the series 2016A bonds, for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2016A;

15 (15) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made  
17 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

18 (16) the sum of \$1,632,081, from the investment earnings on the bond  
19 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,  
20 for payment of debt service and accrued interest on outstanding State of Alaska general  
21 obligation bonds, series 2016B;

22 (17) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
24 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

25 (18) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be  
27 \$5,000,000, from the general fund for that purpose;

28 (19) the amount necessary for payment of trustee fees on outstanding State of  
29 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
30 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that  
31 purpose;

1 (20) the amount necessary for the purpose of authorizing payment to the  
2 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
3 bonds, estimated to be \$200,000, from the general fund for that purpose;

4 (21) if the proceeds of state general obligation bonds issued are temporarily  
5 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
6 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
7 repayment to the general fund as soon as additional state general obligation bond proceeds  
8 have been received by the state; and

9 (22) if the amount necessary for payment of debt service and accrued interest  
10 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
11 this subsection, the additional amount necessary to pay the obligations, from the general fund  
12 for that purpose.

13 (h) The following amounts are appropriated to the state bond committee from the  
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

15 (1) the amount necessary for debt service on outstanding international airports  
16 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
17 approved by the Federal Aviation Administration at the Alaska international airports system;

18 (2) the amount necessary for debt service and trustee fees on outstanding  
19 international airports revenue bonds, estimated to be \$398,820, from the amount received  
20 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
21 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
22 general airport revenue bonds;

23 (3) the amount necessary for payment of debt service and trustee fees on  
24 outstanding international airports revenue bonds, after the payments made in (1) and (2) of  
25 this subsection, estimated to be \$25,015,339, from the International Airports Revenue Fund  
26 (AS 37.15.430(a)) for that purpose; and

27 (4) the amount necessary for payment of principal and interest, redemption  
28 premiums, and trustee fees, if any, associated with the early redemption of international  
29 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
30 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

31 (i) If federal receipts are temporarily insufficient to cover international airports

1 system project expenditures approved for funding with those receipts, the amount necessary to  
2 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
3 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
4 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal  
5 receipts have been received by the state for that purpose.

6 (j) The amount of federal receipts deposited in the International Airports Revenue  
7 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
8 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
9 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

10 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
11 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the  
12 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

13 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
14 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,  
15 are appropriated to the state bond committee for payment of debt service, accrued interest,  
16 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
17 those bonds for the fiscal year ending June 30, 2020.

18 \* **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a)– Federal receipts,  
19 designated program receipts under AS 37.05.146(b)(3), information services fund program  
20 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
21 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
22 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine  
23 assessment account ~~(under AS 18.09.230)~~, receipts of the University of Alaska under  
24 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under  
25 AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
26 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that  
27 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
28 the program review provisions of AS 37.07.080(h).

29 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
30 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by  
31 this Act, the appropriations from state funds for the affected program shall be reduced by the



1 excess if the reductions are consistent with applicable federal statutes.

2 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
3 are received during the fiscal year ending June 30, 2020, fall short of the amounts  
4 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
5 in receipts.

6 \* **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
7 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are  
8 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
10 issuance of heirloom birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
12 issuance of heirloom marriage certificates;

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
16 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
17 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
18 June 30, 2020, less the amount of those program receipts appropriated to the Department of  
19 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated  
20 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

21 (c) The amount of federal receipts received for disaster relief during the fiscal year  
22 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
23 (AS 26.23.300(a)).

24 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
25 fund (AS 26.23.300(a)).

26 (e) Twenty-five percent of the donations received under AS 43.23.230, ~~(b)~~, estimated  
27 to be \$150,000, are appropriated to the dividend raffle fund (AS 43.23.230) ~~(a)~~.

28 ~~(f) Twenty five percent of the donations received under AS 43.23.230, estimated to~~  
29 ~~be \$150,000, are appropriated to the education endowment fund (AS 43.23.220).~~

30 ~~(g)~~(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
31 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

1 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
2 authority reserve fund (AS 44.85.270(a)).

3 ~~(h)~~ (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska  
4 municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a  
5 borrower, an amount equal to the amount drawn from the reserve is appropriated from the  
6 general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

7 ~~(h)(i) The sum of \$170,000,000 is appropriated from the receipts of the Alaska~~  
8 ~~Industrial Development and Export Authority (AS 44.88) to the oil and gas tax credit fund~~  
9 ~~(AS 43.55.028).~~

10 (j) The sum of \$84,000,000 is appropriated from the receipts of the Alaska Industrial  
11 Development and Export Authority (AS 44.88) to the oil and gas tax credit fund  
12 (AS 43.55.028), for the fiscal year ending June 30, 2019.

13 (i) The sum of \$170,000,000 is appropriated from the receipts of the Alaska Industrial  
14 Development and Export Authority (AS 44.88) to the oil and gas tax credit fund  
15 (AS 43.55.028).

16 (j) The sum of \$16,500,000 is appropriated from the School Fund (AS 43.50.140) to  
17 the public education fund (AS 14.17.300).

18 (k) ~~To~~ The amount necessary, after the appropriation made in (j) of this section, to  
19 fund the amount for the fiscal year ending June 30, 2020, of state aid calculated under the  
20 public school funding formula under AS 14.17.410(b) multiplied by 0.7687, estimated to be  
21 \$~~895,455~~878,955,700, is appropriated from the general fund to the public education fund  
22 (AS 14.17.300) ~~from the following sources in the amounts stated:~~.

23 ~~(1) \$16,500,000 from the School Fund (AS 43.50.140);~~

24 ~~(2) the amount necessary, after the appropriations made in (1) of this~~  
25 ~~subsection, estimated to be \$878,955,700, from the general fund.~~

26 (l) Section 5(d), ch. 6, SLA 2018, is amended to read:

27 (d) The amount necessary, estimated to be \$77,214,600, to fund  
28 transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2020,  
29 is appropriated from the general fund to the public education fund (AS 14.17.300).

30 (m) The amount necessary to pay medical insurance premiums for eligible surviving  
31 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated

1 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
2 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general  
3 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

4 (n) The amount of federal receipts awarded or received for capitalization of the  
5 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less  
6 the amount expended for administering the loan fund and other eligible activities, estimated to  
7 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund  
8 (AS 46.03.032(a)).

9 (o) The amount necessary to match federal receipts awarded or received for  
10 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
11 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund  
12 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (p) The amount of federal receipts awarded or received for capitalization of the  
14 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,  
15 less the amount expended for administering the loan fund and other eligible activities,  
16 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water  
17 fund (AS 46.03.036(a)).

18 (q) The amount necessary to match federal receipts awarded or received for  
19 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
20 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water  
21 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

22 (r) The amount received under AS 18.67.162 as program receipts, estimated to be  
23 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
24 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,  
25 is appropriated to the crime victim compensation fund (AS 18.67.162).

26 (s) The sum of \$2,115,000 is appropriated from that portion of the dividend fund  
27 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
28 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
29 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
30 compensation fund (AS 18.67.162).

31 (t) The amount required for payment of debt service, accrued interest, and trustee fees

1 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,  
2 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account  
3 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
4 revenue bond redemption fund (AS 37.15.770) for that purpose.

5 (u) After the appropriations made in sec. 12(b) of this Act and (t) of this section, the  
6 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
7 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
8 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
9 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
10 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
11 June 30, 2020.

12 (v) If the ~~amounts~~amount appropriated to the Alaska fish and game revenue bond  
13 redemption fund (AS 37.15.770) in (u) of this section ~~are~~is less than the amount required for  
14 the payment of debt service, accrued interest, and trustee fees on outstanding sport fish  
15 hatchery revenue bonds for the fiscal year ending June 30, 2020, federal receipts equal to the  
16 lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the  
17 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt  
18 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
19 the fiscal year ending June 30, 2020.

20 (w) An amount equal to the interest earned on amounts in the election fund required  
21 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
22 fund for use in accordance with 52 U.S.C. 21004(b)(2).

23 (x) The sum of \$60,000,000 is appropriated from the community assistance fund  
24 (AS 29.60.850) to the general fund.

25 \* **Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
26 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
27 appropriated as follows:

28 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
29 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
30 AS 37.05.530(g)(1) and (2); and

31 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
2 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
3 AS 37.05.530(g)(3).

4 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
5 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee  
6 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
7 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

8 (c) The following amounts are appropriated to the oil and hazardous substance release  
9 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
10 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

11 (1) the balance of the oil and hazardous substance release prevention  
12 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be  
13 \$1,200,000, not otherwise appropriated by this Act;

14 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to  
15 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

16 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to  
17 be \$6,200,000, from the surcharge levied under AS 43.40.005.

18 (d) The following amounts are appropriated to the oil and hazardous substance release  
19 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
20 and response fund (AS 46.08.010(a)) from the following sources:

21 (1) the balance of the oil and hazardous substance release response mitigation  
22 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not  
23 otherwise appropriated by this Act; and

24 (2) the amount collected for the fiscal year ending June 30, 2019, from the  
25 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

26 (e) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
27 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

28 (f) The unexpended and unobligated balance on June 30, 2019, estimated to be  
29 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
30 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
31 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water

1 administrative fund (AS 46.03.034).

2 (g) The unexpended and unobligated balance on June 30, 2019, estimated to be  
3 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
4 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
5 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
6 water administrative fund (AS 46.03.038).

7 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
8 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the  
9 special aviation fuel tax account (AS 43.40.010(e)).

10 (i) An amount equal to the revenue collected from the following sources during the  
11 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and  
12 game fund (AS 16.05.100):

13 (1) range fees collected at shooting ranges operated by the Department of Fish  
14 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

15 (2) receipts from the sale of waterfowl conservation stamp limited edition  
16 prints (AS 16.05.826(a)), estimated to be \$2,500;

17 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
18 estimated to be \$130,000; and

19 (4) fees collected at boating and angling access sites managed by the  
20 Department of Natural Resources, division of parks and outdoor recreation, under a  
21 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

22 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
23 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine  
24 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
25 operating account (AS 37.14.800(a)).

26 (k) The balance of the large passenger vessel gaming and gambling tax account  
27 (AS 43.35.220) on June 30, 2020, estimated to be \$10,800,000, is appropriated to the Alaska  
28 capital income fund (AS 37.05.565).

29 (l) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to  
30 be \$150,000, are appropriated to the education endowment fund (AS 43.23.220).

31 \* **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a)– The sum of \$159,055,000 is

1 appropriated from the general fund to the Department of Administration for deposit in the  
2 defined benefit plan account in the public employees' retirement system as an additional state  
3 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

4 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department  
5 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
6 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
7 June 30, 2020.

8 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of  
9 Administration for deposit in the defined benefit plan account in the judicial retirement  
10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
11 fiscal year ending June 30, 2020.

12 (d) The sum of \$860,686 is appropriated from the general fund to the Department of  
13 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
14 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
15 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
16 the fiscal year ending June 30, 2020.

17 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of  
18 Administration to pay benefit payments to eligible members and survivors of eligible  
19 members earned under the elected public officer's retirement system for the fiscal year ending  
20 June 30, 2020.

21 (f) The amount necessary to pay benefit payments to eligible members and survivors  
22 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
23 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
24 for that purpose for the fiscal year ending June 30, 2020.

25 \* **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
27 for public officials, officers, and employees of the executive branch, Alaska Court System  
28 employees, employees of the legislature, and legislators and to implement the monetary terms  
29 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining  
30 agreements:

31 (1) Alaska State Employees Association, for the general government unit;

1 (2) Teachers' Education Association of Mt. Edgecumbe, representing the  
2 teachers of Mt. Edgecumbe High School;

3 (3) Confidential Employees Association, representing the confidential unit;

4 (4) Public Safety Employees Association, representing the regularly  
5 commissioned public safety officers unit;

6 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

7 (6) Alaska Public Employees Association, for the supervisory unit.

8 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
9 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
10 2020, for university employees who are not members of a collective bargaining unit and to  
11 implement the monetary terms for the fiscal year ending June 30, 2020, of the following  
12 collective bargaining agreements:

13 (1) Fairbanks Firefighters Union, IAFF Local 1324;

14 (2) United Academic - Adjuncts - American Association of University  
15 Professors, American Federation of Teachers;

16 (3) United Academics - American Association of University Professors,  
17 American Federation of Teachers.

18 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
19 the membership of the respective collective bargaining unit, the appropriations made in this  
20 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
21 the amount for that collective bargaining agreement, and the corresponding funding source  
22 amounts are adjusted accordingly.

23 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
24 the membership of the respective collective bargaining unit and approved by the Board of  
25 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
26 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
27 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
28 accordingly.

29 \* **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
30 governments and other entities their share of taxes and fees collected in the listed fiscal years  
31 under the following programs is appropriated from the general fund to the Department of



1 Revenue for payment to local governments and other entities in the fiscal year ending  
2 June 30, 2020:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Electric and telephone cooperative tax	2020	4,600,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

3  
4  
5  
6  
7  
8  
9 (b) The amount necessary, estimated to be \$136,600, to refund to local governments  
10 their share of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year  
11 ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or surcharge  
12 levied under AS 43.40 to the Department of Revenue for that purpose.

13 (c) The amount necessary to pay the first seven ports of call their share of the tax  
14 collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated  
15 to be \$21,500,000, is appropriated from the commercial vessel passenger tax account  
16 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
17 year ending June 30, 2020.

18 (d) If the amount available for appropriation from the commercial vessel passenger  
19 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
20 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to  
21 AS 43.52.230(b), the ~~appropriations~~appropriation made in (c) of this section shall be reduced  
22 in proportion to the amount of the shortfall.

23 \* **Sec. 27.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING  
24 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
25 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less  
26 for the department in the state accounting system for each prior fiscal year in which a negative  
27 account balance of \$1,000 or less exists.

28 \* **Sec. 28.** ~~Sections 4 and 5(c), ch. 6, SLA 2018, and sec. 27(c), ch. 19, SLA 2018, are~~  
29 ~~repealed.~~

30 \* **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. ~~6(e), 7, 8, (a),~~  
31 ~~(b), and (d),~~ 9(c) and (d), 20(c) and (d), 22, (a) - (w), 23, and 24(a) - (d) of this Act are for the

1 capitalization of funds and do not lapse.

2 \* **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
3 appropriate either the unexpended and unobligated balance of specific fiscal year 2019  
4 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified  
5 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior  
6 fiscal year balance.

7 \* **Sec. 31.** ~~Sections 11(b), 13(a) and (d), 15, 22(h), and ~~22(j)~~28~~ of this Act take effect  
8 June 30, 2019.

9 \* **Sec. 32.** Except as provided in sec. 31 of this Act, this Act takes effect July 1, 2019.