

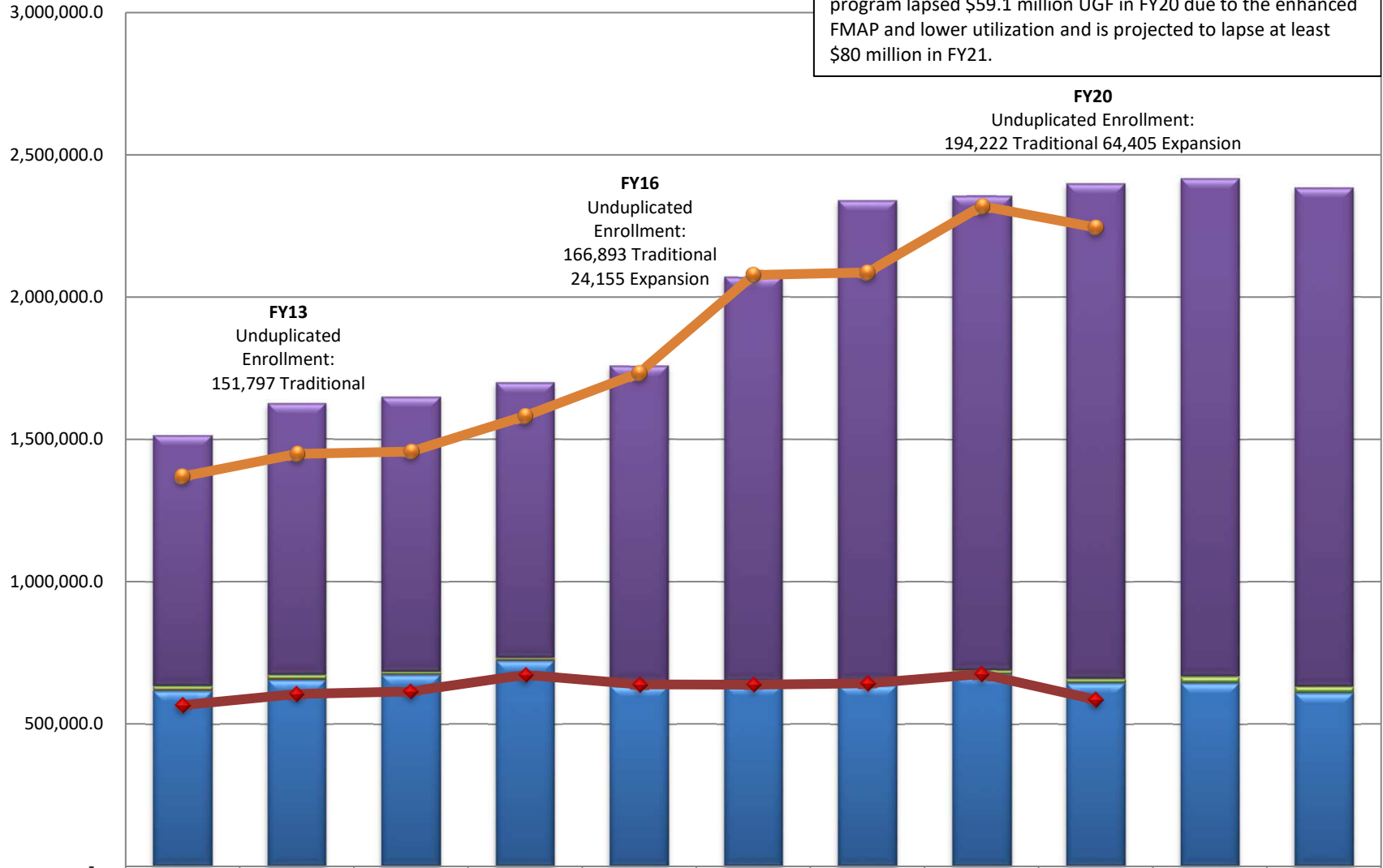
**Between FY12 FnlBud and FY22 Enacted:**

- UGF decreased by \$6.7 million (-1%)
- DGF decreased by \$1.4 million (-61%)
- Other funds increased by \$6.4 million (45%)
- Federal funds increased by \$870.3 million (99%)

# Medicaid Services Appropriation

**All Funds**  
(includes supplementals)  
(\$ millions)

**COVID-19:** The legislature authorized open ended federal authority for FY20, FY21, and FY22. Congress approved an additional 6.2% to the Federal Medicaid Assistance Percentage (FMAP) during the public health emergency through 12/31/2021 which has resulted in UGF savings to the State. The program lapsed \$59.1 million UGF in FY20 due to the enhanced FMAP and lower utilization and is projected to lapse at least \$80 million in FY21.



	12FnlBud	13FnlBud	14FnlBud	15FnlBud	16FnlBud	17FnlBud	18FnlBud	19FnlBud	20FnlBud	21 Budget	22 Enacted
Federal Receipts Budgeted	881,141.2	952,877.5	966,321.2	966,268.7	1,111,664.6	1,421,167.5	1,690,128.3	1,666,068.5	1,739,957.3	1,750,620.4	1,751,474.4
Other State Funds Budgeted	14,266.4	14,266.4	8,042.6	8,042.6	9,742.6	10,418.8	11,901.3	12,479.8	13,111.3	20,714.1	20,714.1
DGF Budgeted	2,347.5	2,347.5	1,797.5	1,797.5	1,797.5	432.4	474.9	902.3	902.3	902.3	902.3
UGF Budgeted	617,258.7	655,583.6	673,930.6	723,032.2	635,147.2	638,296.5	637,233.9	676,215.7	644,604.3	645,065.6	610,567.1
UGF Actuals	566,267.8	605,249.7	614,470.7	672,867.0	638,913.6	638,295.8	642,727.0	676,211.9	585,495.2		
All Funds Actuals	1,369,633.4	1,448,792.7	1,456,725.8	1,581,768.4	1,733,671.7	2,076,956.2	2,086,803.8	2,320,185.6	2,243,949.5		