

**2007 Session
Fiscal Years 07-08**

House District Report



Legislative Finance Division

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Column Definitions

07SupCap - FY07 supplemental capital appropriations.

08Budget - Capital project appropriations effective FY08.

GAmd++ - All capital appropriations proposed by the governor in the 2007 Legislative Session.

Approp T – All capital appropriations passed by the Legislature in the 2007 Legislative Session, regardless of the year effective.

Enacted – All capital appropriations as enacted into law by the governor (with Vetoes) from the 2007 Legislative Session, regardless of the year effective.

FUND GROUPS

General

1003 General Fund Match
1004 General Fund Receipts
1005 General Fund/Program Receipts
1037 General Fund/Mental Health

Federal

1002 Federal Receipts
1013 Alcoholism and Drug Abuse Revolving Loan Fund
1014 Donated Commodity/Handling Fee Account
1016 CSSD Federal Incentive Payments
1033 Federal Surplus Property Revolving Fund
1043 Federal Impact Aid for K-12 Schools
1063 National Petroleum Reserve Fund
1133 CSSD Administrative Cost Reimbursement
1188 Federal Unrestricted Receipts
1190 Adak Airport Operations

Other

All fund sources not in the general or federal groups.

Table of Contents

		Page
House District Summary		1
Project Detail by House District / Repeals and Reappropriations		
1	Ketchikan	3
2	Sitka/Petersburg/Wrangell	6
3-4	Juneau Areawide	9
5	Cordova/Southeast Islands	12
1-5	Southeast Region	21
6	Interior Villages	22
7-11	Fairbanks Areawide	27
12	Richardson/Glenn Highways	35
13-16	Mat-Su Areawide	38
17-32	Anchorage Areawide	49
33-35	Kenai Areawide	75
36	Kodiak	85
37	Bristol Bay/Aleutians	88
38	Bethel	91
39	Bering Straits	95
40	Arctic	99
1-40	Statewide	101

Table of Contents

	Page
Agency Summary	121
Agency Totals / Project Detail	
Administration	123
Community & Economic Dev	125
Corrections	184
Education & Early Dev	186
Environmental Conservation	190
Fish and Game	194
Governor	196
Health & Social Services	198
Labor & Workforce Dev	201
Law	203
Military & Veterans Affairs	205
Natural Resources	207
Public Safety	211
Revenue	213
Transportation & Public Fac	216
University of Alaska	232
Alaska Court System	234
Fund Capitalization	236
Statewide Totals	239

2007 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District	07SupCap	08Budget	GAnd++	Approp T	Enacted	GAnd++ to Approp T		Approp T to Enacted	
1 Ketchikan	2,392,000	19,789,361	4,349,907	17,528,507	16,848,507	13,178,600	303.0 %	-680,000	-3.9 %
2 Sitka/Petersburg/Wrangell	231,500	3,522,085	466,785	10,589,585	3,753,585	10,122,800	>999 %	-6,836,000	-64.6 %
3-4 Juneau Areawide	485,425	13,653,600	10,178,600	16,719,375	14,139,025	6,540,775	64.3 %	-2,580,350	-15.4 %
5 Cordova/Southeast Islands	2,359,865	22,638,000	21,053,000	31,463,846	24,997,865	10,410,846	49.5 %	-6,465,981	-20.6 %
1-5 Southeast Region	650,000	48,680,000	30,380,000	49,930,000	49,330,000	19,550,000	64.4 %	-600,000	-1.2 %
6 Interior Villages	10,972,152	121,078,448	98,788,691	102,416,883	101,761,883	3,628,192	3.7 %	-655,000	-0.6 %
7-11 Fairbanks Areawide	12,072,449	36,609,829	30,209,829	62,735,952	48,682,278	32,526,123	107.7 %	-14,053,674	-22.4 %
12 Richardson/Glenn Highways	2,981,863	3,680,000	2,930,000	12,588,863	6,661,863	9,658,863	329.7 %	-5,927,000	-47.1 %
13-16 Mat-Su Areawide	22,368,435	44,361,100	87,385,000	134,554,652	66,729,535	47,169,652	54.0 %	-67,825,117	-50.4 %
17-32 Anchorage Areawide	78,679,900	156,485,362	124,386,362	317,012,362	235,165,262	192,626,000	154.9 %	-81,847,100	-25.8 %
33-35 Kenai Areawide	4,136,267	9,662,105	4,922,105	33,609,372	13,798,372	28,687,267	582.8 %	-19,811,000	-58.9 %
36 Kodiak	1,375,000	30,857,400	28,382,000	32,907,400	32,232,400	4,525,400	15.9 %	-675,000	-2.1 %
37 Bristol Bay/Aleutians	18,927,739	14,251,667	12,251,667	33,351,667	33,179,406	21,100,000	172.2 %	-172,261	-0.5 %
38 Bethel	10,881,000	52,965,768	52,965,768	64,046,768	63,846,768	11,081,000	20.9 %	-200,000	-0.3 %
39 Bering Straits	5,095,000	96,583,206	28,536,464	52,687,741	47,600,741	24,151,277	84.6 %	-5,087,000	-9.7 %
40 Arctic	540,000	26,083,211	28,469,993	27,073,211	26,623,211	-1,396,782	-4.9 %	-450,000	-1.7 %
1-40 Statewide	89,388,771	831,040,159	770,265,759	937,446,930	920,428,930	167,181,171	21.7 %	-17,018,000	-1.8 %
Total - Capital Budget	263,537,366	1,531,941,301	1,335,921,930	1,936,663,114	1,705,779,631	600,741,184	45.0 %	-230,883,483	-11.9 %
<u>Funding Summary</u>									
General Funds (GF)	208,447,366	358,779,584	256,789,431	594,061,397	477,527,914	337,271,966	131.3 %	-116,533,483	-19.6 %
Federal Receipts (Fed)	46,800,000	784,535,275	784,867,457	836,085,275	831,335,275	51,217,818	6.5 %	-4,750,000	-0.6 %
Other (Oth)	8,290,000	388,626,442	294,265,042	506,516,442	396,916,442	212,251,400	72.1 %	-109,600,000	-21.6 %

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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>	
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	AARP Ketchikan - Access Road for Ketchikan Senior Housing Project	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
AP	Boy Scouts of America Southeast Alaska Council - Gateway District Equipment	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000 -50.0 %
	1004 Gen Fund (GF)	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000 -50.0 %
AP	Ketchikan Big Brothers Big Sisters Program Costs	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000 -50.0 %
	1004 Gen Fund (GF)	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000 -50.0 %
AP	Ketchikan General Hospital - Replacement Coagulation Analyzer	0	0	0	48,500	0	48,500	>999 %	-48,500 -100.0 %
	1004 Gen Fund (GF)	0	0	0	48,500	0	48,500	>999 %	-48,500 -100.0 %
AP	Ketchikan General Hospital - Replacement Of Outdated Equipment	0	0	0	70,000	0	70,000	>999 %	-70,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	>999 %	-70,000 -100.0 %
AP	Ketchikan Little League - Batting Cages	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
AP	Ketchikan Rod & Gun Club - Facility Improvements	0	0	0	44,000	0	44,000	>999 %	-44,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	44,000	0	44,000	>999 %	-44,000 -100.0 %
AP	Ketchikan Senior Citizen's Services - Maintenance and Equipment Replacement	30,000	0	0	30,000	30,000	30,000	>999 %	0
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0
AP	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	0	0	0	20,000	0	20,000	>999 %	-20,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000 -100.0 %
AP	Ketchikan Youth Court - Funding for Alcohol Program, Technology Support, Storage Cabinet, Database Technology Developmen	25,000	0	0	25,000	25,000	25,000	>999 %	0
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0
AP	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	0	0	0	30,000	0	30,000	>999 %	-30,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000 -100.0 %
AP	South Tongass Fire Department - Fire Station Replacement Phase I	100,000	0	0	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0
Grants to Municipalities (AS 37.05.315)									
AP	Ketchikan (City of) - Ketchikan Libraries Books and Supplies	0	0	0	16,000	0	16,000	>999 %	-16,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	16,000	0	16,000	>999 %	-16,000 -100.0 %
AP	Ketchikan (City of) - Meth Education Project	35,000	0	0	35,000	35,000	35,000	>999 %	0
	1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000	>999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Ketchikan Gateway Borough - Books and Supplies for School District Libraries	24,000	0	0	24,000	24,000	24,000 >999 %	0
1004 Gen Fund (GF)	24,000	0	0	24,000	24,000	24,000 >999 %	0
AP Ketchikan Gateway Borough - Herring Cove Water System Design	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
AP Saxman - Purchase of City Truck	45,000	0	0	45,000	45,000	45,000 >999 %	0
1004 Gen Fund (GF)	45,000	0	0	45,000	45,000	45,000 >999 %	0
AP Thorne Bay - Construction of Davidson Landing Dock	73,000	0	0	73,000	73,000	73,000 >999 %	0
1004 Gen Fund (GF)	73,000	0	0	73,000	73,000	73,000 >999 %	0
AP Thorne Bay - Purchase of Dock Hoist	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
Department of Education and Early Development							
Non-Program Appropriations							
AP Howard Valentine K-12 School Replacement Completion, Coffman Cove	0	1,923,207	1,923,207	1,923,207	1,923,207	0	0
1004 Gen Fund (GF)	0	1,923,207	1,923,207	1,923,207	1,923,207	0	0
School Construction Grant Fund (AS 14.11.005)							
AL Southeast Island - Howard Valentine K-12 School Replacement, Coffman Cove	0	5,332,854	0	0	0	0	0
1004 Gen Fund (GF)	0	5,332,854	0	0	0	0	0
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects							
AL Ketchikan (City of) - Disinfection By-Products Reduction Project	0	3,347,500	0	3,347,500	3,347,500	3,347,500 >999 %	0
1004 Gen Fund (GF)	0	3,347,500	0	3,347,500	3,347,500	3,347,500 >999 %	0
AL Ketchikan Gateway Borough - Mountain Point to Herring Cove Water Improvements	0	1,009,100	0	1,009,100	1,009,100	1,009,100 >999 %	0
1004 Gen Fund (GF)	0	1,009,100	0	1,009,100	1,009,100	1,009,100 >999 %	0
AL Thorne Bay	0	326,700	326,700	326,700	326,700	0	0
1002 Fed Rcpts (Fed)	0	245,025	245,025	245,025	245,025	0	0
1003 G/F Match (GF)	0	81,675	81,675	81,675	81,675	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAm�++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAm�++ to Approp T</u>	<u>Approp T to Enacted</u>		
Department of Natural Resources									
State Parks Maintenance Projects									
AL Black Sands Beach State Marine Park Shelter and Outhouse Replacement	0	0	0	11,500	0	11,500	>999 %	-11,500	-100.0 %
1004 Gen Fund (GF)	0	0	0	11,500	0	11,500	>999 %	-11,500	-100.0 %
AL Refuge Cove Parking Improvements	0	0	0	45,000	0	45,000	>999 %	-45,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	>999 %	-45,000	-100.0 %
AL Refuge Cove Picnic Sites Upgrade	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AL Settlers Cove Park Facilities Upgrades and Road Repair	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AL Settlers Cove Parking Lot Expansion	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AL Totem Bight Totem Pole Access Road	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
Department of Transportation/Public Facilities									
Airport Improvement Program									
AL Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	2,000,000	1,000,000	1,000,000	3,000,000	3,000,000	2,000,000	200.0 %	0	
1002 Fed Rcpts (Fed)	2,000,000	1,000,000	1,000,000	3,000,000	3,000,000	2,000,000	200.0 %	0	
Surface Transportation Program									
AL Ketchikan: Airport Ferry M/V Bob Ellis Replacement	0	5,750,000	0	5,750,000	5,750,000	5,750,000	>999 %	0	
1197 AK Cap Fnd (Oth)	0	5,750,000	0	5,750,000	5,750,000	5,750,000	>999 %	0	
AL Ketchikan: Buses and Bus Refurbishment	0	200,000	200,000	200,000	200,000	0		0	
1002 Fed Rcpts (Fed)	0	200,000	200,000	200,000	200,000	0		0	
AL Ketchikan: South Tongass Highway Widening	0	900,000	900,000	900,000	900,000	0		0	
1002 Fed Rcpts (Fed)	0	900,000	900,000	900,000	900,000	0		0	
*** House District Totals	2,392,000	19,789,361	4,349,907	17,528,507	16,848,507	13,178,600	303.0 %	-680,000	-3.9 %
<u>Funding Summary</u>									
General Funds (GF)	392,000	11,694,336	2,004,882	7,433,482	6,753,482	5,428,600	270.8 %	-680,000	-9.1 %
Federal Receipts (Fed)	2,000,000	2,345,025	2,345,025	4,345,025	4,345,025	2,000,000	85.3 %	0	
Other (Oth)	0	5,750,000	0	5,750,000	5,750,000	5,750,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Big Brothers Big Sisters of Southeast Alaska - Sitka Program	5,000	0	0	10,000	5,000	10,000	>999 %
1004 Gen Fund (GF)	5,000	0	0	10,000	5,000	10,000	>999 %
AP Boy Scouts of America Great Alaska Council - Program	2,500	0	0	5,000	2,500	5,000	>999 %
Equipment							
1004 Gen Fund (GF)	2,500	0	0	5,000	2,500	5,000	>999 %
AP Salvation Army Alaska Division - Sitka Army Corps Site Prep	0	0	0	19,500	0	19,500	>999 %
and Pier Work							
1004 Gen Fund (GF)	0	0	0	19,500	0	19,500	>999 %
AP Sitka Alaska Native Brotherhood - Sitka ANB Hall Renovation	0	0	0	50,000	0	50,000	>999 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %
AP Sons of Norway - District Two, No. 23 Hall Renovation and	0	0	0	96,000	0	96,000	>999 %
Repair							
1004 Gen Fund (GF)	0	0	0	96,000	0	96,000	>999 %
Grants to Municipalities (AS 37.05.315)							
AP Pelican - General Road & Building Maintenance	5,000	0	0	5,000	5,000	5,000	>999 %
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %
AP Petersburg - Crystal Lake Hydro Plant Security Camera	0	0	0	15,000	0	15,000	>999 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %
AP Petersburg - Frederick Point North Subdivision Design	0	0	0	12,000	0	12,000	>999 %
Assistance							
1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	>999 %
AP Petersburg - Loader Mount Snowblower	0	0	0	65,000	0	65,000	>999 %
1004 Gen Fund (GF)	0	0	0	65,000	0	65,000	>999 %
AP Petersburg - Medical Center - Pharmacy Information System	0	0	0	34,000	0	34,000	>999 %
Module							
1004 Gen Fund (GF)	0	0	0	34,000	0	34,000	>999 %
AP Petersburg - Mountain View Manor Emergency Operations	4,000	0	0	4,000	4,000	4,000	>999 %
Center Equipment							
1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000	>999 %
AP Petersburg - Mountain View Manor Emergency Operations	80,000	0	0	80,000	80,000	80,000	>999 %
Trailer Garage							
1004 Gen Fund (GF)	80,000	0	0	80,000	80,000	80,000	>999 %
AP Petersburg - Shooting Range Improvements	0	0	0	25,000	0	25,000	>999 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %
AP Port Alexander - Boardwalk Construction & Repair	2,200	0	0	2,200	2,200	2,200	>999 %
1004 Gen Fund (GF)	2,200	0	0	2,200	2,200	2,200	>999 %
AP Sitka - Blatchley Middle School Vocational Educational	12,500	0	0	12,500	12,500	12,500	>999 %
Equipment Purchase							
1004 Gen Fund (GF)	12,500	0	0	12,500	12,500	12,500	>999 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Sitka - Community Hospital - Medical Equipment	0	0	0	31,000	0	31,000	>999 %
	1004 Gen Fund (GF)	0	0	0	31,000	0	31,000	>999 %
AP	Sitka - Granite Creek Road Sewer Line Extension	0	0	0	209,000	0	209,000	>999 %
	1004 Gen Fund (GF)	0	0	0	209,000	0	209,000	>999 %
AP	Sitka - Moller Park Lighting Improvements	0	0	0	300,000	0	300,000	>999 %
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	>999 %
AP	Sitka - Moller Park Synthetic Infield	0	0	0	300,000	0	300,000	>999 %
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	>999 %
AP	Sitka - Regional Justice Center Design Study	0	0	0	75,000	0	75,000	>999 %
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	>999 %
AP	Sitka - Shooting Range Improvements	0	0	0	8,000	0	8,000	>999 %
	1004 Gen Fund (GF)	0	0	0	8,000	0	8,000	>999 %
AP	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	0	0	0	800,000	0	800,000	>999 %
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	>999 %
AP	Sitka - Swan Lake Dock and Pedestrian Improvements	0	0	0	100,000	0	100,000	>999 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %
AP	Sitka - Swan Lake Dredging	0	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %
AP	Wrangell - City Schools - Power School Information System	52,000	0	0	52,000	52,000	52,000	>999 %
	1004 Gen Fund (GF)	52,000	0	0	52,000	52,000	52,000	>999 %
AP	Wrangell - Medical Center - 12-Passenger Handicapped Bus	0	0	0	39,000	0	39,000	>999 %
	1004 Gen Fund (GF)	0	0	0	39,000	0	39,000	>999 %
AP	Wrangell - Police Department Vehicle Replacement	30,000	0	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %
AP	Wrangell - Police Patrol Vehicle Replacement	30,000	0	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %
AP	Wrangell - Senior Center Upgrades	4,800	0	0	4,800	4,800	4,800	>999 %
	1004 Gen Fund (GF)	4,800	0	0	4,800	4,800	4,800	>999 %
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Elfin Cove - Boardwalk Maintenance & Repairs	3,500	0	0	3,500	3,500	3,500	>999 %
	1004 Gen Fund (GF)	3,500	0	0	3,500	3,500	3,500	>999 %
Department of Environmental Conservation								
Water and Wastewater Infrastructure Projects								
AL	Sitka - Cove Lift Station Replacement	0	155,300	0	155,300	155,300	155,300	>999 %
	1004 Gen Fund (GF)	0	155,300	0	155,300	155,300	155,300	>999 %
AL	Sitka - Japonski Island Submarine Water Crossing	0	776,300	0	776,300	776,300	776,300	>999 %
	1004 Gen Fund (GF)	0	776,300	0	776,300	776,300	776,300	>999 %

**2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Department of Environmental Conservation (continued)										
Water and Wastewater Infrastructure Projects (continued)										
AL	Sitka - Water Distribution System Improvements	0	466,785	466,785	466,785	466,785	0		0	
	1004 Gen Fund (GF)	0	466,785	466,785	466,785	466,785	0		0	
AL	Wrangell - Front Street Utility Reconstruction	0	523,700	0	523,700	523,700	523,700	>999 %	0	
	1004 Gen Fund (GF)	0	523,700	0	523,700	523,700	523,700	>999 %	0	
Department of Fish and Game										
Non-Program Appropriations										
AP	Starragavin Launch Ramp Completion	0	0	0	400,000	0	400,000	>999 %	-400,000	-100.0 %
	1197 AK Cap Fnd (Oth)	0	0	0	400,000	0	400,000	>999 %	-400,000	-100.0 %
Department of Transportation/Public Facilities										
Surface Transportation Program										
AL	Mitkof Highway: Pave to Ferry Terminal	0	1,600,000	0	5,600,000	1,600,000	5,600,000	>999 %	-4,000,000	-71.4 %
	1002 Fed Rcpts (Fed)	0	1,600,000	0	5,600,000	1,600,000	5,600,000	>999 %	-4,000,000	-71.4 %
*** House District Totals		231,500	3,522,085	466,785	10,589,585	3,753,585	10,122,800	>999 %	-6,836,000	-64.6 %
<u>Funding Summary</u>										
	General Funds (GF)	231,500	1,922,085	466,785	4,589,585	2,153,585	4,122,800	883.2 %	-2,436,000	-53.1 %
	Federal Receipts (Fed)	0	1,600,000	0	5,600,000	1,600,000	5,600,000	>999 %	-4,000,000	-71.4 %
	Other (Oth)	0	0	0	400,000	0	400,000	>999 %	-400,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Alaska Marine Exchange - Coverage of Southeast Waterways	200,000	0	0	350,000	200,000	350,000 >999 %	-150,000 -42.9 %
1004 Gen Fund (GF)	200,000	0	0	350,000	200,000	350,000 >999 %	-150,000 -42.9 %
AP Big Brothers Big Sisters of Southeast Alaska - Capacity Building Project	12,500	0	0	25,000	12,500	25,000 >999 %	-12,500 -50.0 %
1004 Gen Fund (GF)	12,500	0	0	25,000	12,500	25,000 >999 %	-12,500 -50.0 %
AP Catholic Community Services of Juneau - Adult Day Center Parking Lot	47,925	0	0	47,925	47,925	47,925 >999 %	0
1004 Gen Fund (GF)	47,925	0	0	47,925	47,925	47,925 >999 %	0
AP Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	0	0	0	46,850	0	46,850 >999 %	-46,850 -100.0 %
1004 Gen Fund (GF)	0	0	0	46,850	0	46,850 >999 %	-46,850 -100.0 %
AP Great Alaska Council Boy Scouts - Eagle River Campsite Improvements	25,000	0	0	50,000	25,000	50,000 >999 %	-25,000 -50.0 %
1004 Gen Fund (GF)	25,000	0	0	50,000	25,000	50,000 >999 %	-25,000 -50.0 %
AP Hub Youth Center - Audio, Visual, Recreation Equipment	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Juneau Alliance for Mental Health, Inc. - Vehicle Purchases	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Juneau Cooperative Christian Ministry - Glory Hole Dining Area Renovation and Repair, ADA Upgrades	38,000	0	0	38,000	38,000	38,000 >999 %	0
1004 Gen Fund (GF)	38,000	0	0	38,000	38,000	38,000 >999 %	0
AP Juneau Economic Development Council - Knowledge Industry Network	0	0	0	125,000	0	125,000 >999 %	-125,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	125,000	0	125,000 >999 %	-125,000 -100.0 %
AP REACH, Inc. - The Canvas Art Studio Electrical Upgrade	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP SAIL Southeast Alaska Independent Living, Inc. - Juneau Lift-Equipped Accessible Taxi	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Southeast Alaska Avalanche Center - Forecasting Equipment	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Southeast Alaska Guidance Association - Eagle Valley Center Repairs and Improvements	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Territorial Sportsmen, Inc. - Public Use Cabins	0	0	0	55,000	0	55,000 >999 %	-55,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	55,000	0	55,000 >999 %	-55,000 -100.0 %
Grants to Municipalities (AS 37.05.315)							
AP Juneau - Ball Field Drainage and Astroturf	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	0	1,400,000	0	2,800,000	1,400,000	2,800,000 >999 %	-1,400,000 -50.0 %
1004 Gen Fund (GF)	0	1,400,000	0	2,800,000	1,400,000	2,800,000 >999 %	-1,400,000 -50.0 %
AP Juneau - Hagevig Fire Training Center Design and Repair	0	1,000,000	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP Juneau - North Douglas Sewer Line Extension	0	1,000,000	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP Juneau - Paul Emerson Park Access Improvement	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Juneau - School District Career Technology Education Supplies & Equipment	72,000	0	0	72,000	72,000	72,000 >999 %	0
1004 Gen Fund (GF)	72,000	0	0	72,000	72,000	72,000 >999 %	0
Department of Corrections							
Non-Program Appropriations							
AP Dental Equipment for Lemon Creek Correctional Center	0	0	0	53,000	0	53,000 >999 %	-53,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	53,000	0	53,000 >999 %	-53,000 -100.0 %
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects							
AL Juneau - West Mendenhall Valley Sewer Expansion	0	1,153,600	1,153,600	1,153,600	1,153,600	0	0
1004 Gen Fund (GF)	0	1,153,600	1,153,600	1,153,600	1,153,600	0	0
Department of Fish and Game							
Non-Program Appropriations							
AP Juneau Hunter Education Facility Archery Range and Classroom	0	0	0	338,000	0	338,000 >999 %	-338,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	338,000	0	338,000 >999 %	-338,000 -100.0 %
Department of Natural Resources							
Non-Program Appropriations							
AP Juneau Area Marine State Parks Workboat	0	75,000	0	130,000	75,000	130,000 >999 %	-55,000 -42.3 %
1004 Gen Fund (GF)	0	75,000	0	130,000	75,000	130,000 >999 %	-55,000 -42.3 %
AP Juneau Subport Abatement Phase 2 - Mental Health Trust Settlement	0	725,000	725,000	725,000	725,000	0	0
1004 Gen Fund (GF)	0	725,000	725,000	725,000	725,000	0	0

**2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Department of Transportation/Public Facilities									
Surface Transportation Program									
AL									
Juneau: Egan Drive - Sunny Point Intersection Improvements	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0	
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0	
University of Alaska									
Non-Program Appropriations									
AP									
School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point	0	6,800,000	6,800,000	6,800,000	6,800,000	0		0	
1048 Univ Rcpt (Oth)	0	6,800,000	6,800,000	6,800,000	6,800,000	0		0	
*** House District Totals	485,425	13,653,600	10,178,600	16,719,375	14,139,025	6,540,775	64.3 %	-2,580,350	-15.4 %
<u>Funding Summary</u>									
General Funds (GF)	485,425	5,353,600	1,878,600	8,419,375	5,839,025	6,540,775	348.2 %	-2,580,350	-30.6 %
Federal Receipts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0	
Other (Oth)	0	6,800,000	6,800,000	6,800,000	6,800,000	0		0	

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Annette Island School District - Metlakatla Schools RJ Elementary Guidance Program	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Annette Island School District - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Annette Island Volunteer Fire Department - Firefighting/ Search and Rescue Equipment	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Big Brothers Big Sisters of Hoonah - Education Materials and Supplies	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
1004 Gen Fund (GF)	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
AP Big Brothers Big Sisters of Upper Lynn Canal - Education Materials and Supplies	2,500	0	0	5,000	2,500	5,000 >999 %	-2,500 -50.0 %
1004 Gen Fund (GF)	2,500	0	0	5,000	2,500	5,000 >999 %	-2,500 -50.0 %
AP Boy Scouts of America Great Alaska Council - Haines Boy Scout Camp Upgrades	100,000	0	0	200,000	100,000	200,000 >999 %	-100,000 -50.0 %
1004 Gen Fund (GF)	100,000	0	0	200,000	100,000	200,000 >999 %	-100,000 -50.0 %
AP Catholic Community Services - Angoon Senior Center Stove, Refrigerator and Freezer	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Catholic Community Services - Haines Senior Services Center	15,000	0	0	15,000	15,000	15,000 >999 %	0
1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000 >999 %	0
AP Central Council of Tlingit and Haida Tribes - Craig Head Start Supplies and Building Maintenance	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Chatham School District - Angoon Schools: Books and Educational Supplies	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Chatham School District - Angoon Schools: Playground Equipment, Athletic Supplies and Equipment	35,000	0	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000 >999 %	0
AP Chatham School District - Angoon Schools: Plow Truck	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP Chatham School District - Gustavus School Books and Education Equipment	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Chatham School District - Klukwan School Bus Fuel, Maintenance and Insurance	30,000	0	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP	Chatham School District - Tenakee School Books and Education Equipment	5,000	0	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP	Chenega Council - Fire Fighting Equipment	20,000	0	0	20,000	20,000	20,000 >999 %	0
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP	Chilkat Indian Village - ANS Community Hall Renovation	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
AP	Metlakatla Boys and Girls Club - Building Repairs	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
	1004 Gen Fund (GF)	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
AP	Metlakatla Indian Community - Drainage System Upgrade from Hillcrest St. to Western Ave	0	0	0	750,000	0	750,000 >999 %	-750,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000 >999 %	-750,000 -100.0 %
AP	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
AP	Southeast Island School District - Districtwide School Books and Supplies	30,000	0	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP	Southeast Island School District - Kasaan Play Area	25,000	0	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP	Southeast Islands School District - Kasaan School Books and Educational Supplies	5,000	0	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP	Southeast Islands School District - Naukatli School Books and Educational Supplies	5,000	0	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP	Southeast Senior Services - Kake Senior Lunch Program	5,000	0	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP	Whale Pass Volunteer Fire Department - 2 Fire Fighting Trailers	5,300	0	0	5,300	5,300	5,300 >999 %	0
	1004 Gen Fund (GF)	5,300	0	0	5,300	5,300	5,300 >999 %	0
AP	Yakutat Salmon Board - Region-wide Operating Expenses	0	0	0	250,000	0	250,000 >999 %	-250,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000 >999 %	-250,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315)							
AP Cordova - Child Safety Causeway	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Cordova - Mt. Eccles Elementary School Playground Equipment and Upgrades	146,415	0	0	292,831	146,415	292,831 >999 %	-146,416 -50.0 %
1004 Gen Fund (GF)	146,415	0	0	292,831	146,415	292,831 >999 %	-146,416 -50.0 %
AP Cordova - School Books and Educational Equipment	15,000	0	0	15,000	15,000	15,000 >999 %	0
1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000 >999 %	0
AP Cordova - School District Preschool Supplies and Building Maintenance	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Cordova - Wash-Down Slab for Boat Haul Out	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
AP Craig - Athletic Supplies and Equipment	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Craig - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Gustavus - Falls Creek Hydroelectric Project Construction	300,000	0	0	300,000	300,000	300,000 >999 %	0
1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000 >999 %	0
AP Haines - School Athletic Supplies and Equipment	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Haines - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Haines Borough - Acquisition of Recycle Facility	0	0	0	121,000	0	121,000 >999 %	-121,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	121,000	0	121,000 >999 %	-121,000 -100.0 %
AP Haines Borough - Alaska Native Brotherhood Hall Renovation	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
AP Haines Borough - Beach Road Forcemain Extension	0	0	0	399,795	0	399,795 >999 %	-399,795 -100.0 %
1004 Gen Fund (GF)	0	0	0	399,795	0	399,795 >999 %	-399,795 -100.0 %
AP Haines Borough - Big Brothers Big Sisters Program Development Activities	2,350	0	0	4,700	2,350	4,700 >999 %	-2,350 -50.0 %
1004 Gen Fund (GF)	2,350	0	0	4,700	2,350	4,700 >999 %	-2,350 -50.0 %
AP Haines Borough - Chilkat Center Emergency Ramp	0	0	0	85,000	0	85,000 >999 %	-85,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	85,000	0	85,000 >999 %	-85,000 -100.0 %
AP Haines Borough - Chilkat Valley Preschool Supplies and Building Maintenance	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Haines Borough - Haines Road Improvement and Repair Projects	0	1,500,000	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (GF)	0	1,500,000	0	1,500,000	1,500,000	1,500,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Haines Borough - Haines Swimming Pool Repairs and Damage Assessment	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
AP	Haines Borough - Senior Assisted Living Facility	25,000	0	0	25,000	25,000	25,000	>999 %	0
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0
AP	Hoonah - Alaska Native Brotherhood Hall Renovation	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
AP	Hoonah - Children's Playground Equipment and Safety Surfacing	0	0	0	99,920	0	99,920	>999 %	-99,920 -100.0 %
	1004 Gen Fund (GF)	0	0	0	99,920	0	99,920	>999 %	-99,920 -100.0 %
AP	Hoonah - Marine Industrial Center Phase 2	0	0	0	500,000	0	500,000	>999 %	-500,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000 -100.0 %
AP	Hoonah - School Athletic Supplies and Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0
AP	Hoonah - School Books	10,000	0	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0
AP	Hoonah - Waterline Replacement - Phase 1	0	0	0	182,000	0	182,000	>999 %	-182,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	182,000	0	182,000	>999 %	-182,000 -100.0 %
AP	Hydaburg - City Schools Building Maintenance Projects	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
AP	Hydaburg - School District Purchase and Construction of Staff Homes	0	0	0	350,000	0	350,000	>999 %	-350,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	>999 %	-350,000 -100.0 %
AP	Hydaburg- School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0
AP	Kake - Community Building Gym Floor Covering	0	0	0	10,000	0	10,000	>999 %	-10,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000 -100.0 %
AP	Kake - Community Hall Repairs	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
AP	Kake - Community Hall Repairs and Renovations	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
AP	Kake - Hydroelectric Generating Plant	95,000	0	0	95,000	95,000	95,000	>999 %	0
	1004 Gen Fund (GF)	95,000	0	0	95,000	95,000	95,000	>999 %	0
AP	Kake - School Athletic Equipment and Uniforms	5,000	0	0	10,000	5,000	10,000	>999 %	-5,000 -50.0 %
	1004 Gen Fund (GF)	5,000	0	0	10,000	5,000	10,000	>999 %	-5,000 -50.0 %
AP	Kake - School Books and Educational Supplies	10,000	0	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0
AP	Kake - Search and Rescue Vessel	0	0	0	300,000	0	300,000	>999 %	-300,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	>999 %	-300,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Klawock - Alaska Native Brotherhood Hall Renovations	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
AP	Klawock - Library Renovation	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
AP	Klawock - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0
AP	Klawock - Water and Sewer Improvements	150,000	0	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000	>999 %	0
AP	Skagway - 20th Avenue Dike Repair	100,000	0	0	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0
AP	Skagway - Booster Station and Well	0	0	0	450,000	0	450,000	>999 %	-450,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	450,000	0	450,000	>999 %	-450,000 -100.0 %
AP	Skagway - Pedestrian Bridge Over West Creek	0	0	0	150,000	0	150,000	>999 %	-150,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 %	-150,000 -100.0 %
AP	Skagway - Pullen Creek Restoration	43,000	0	0	43,000	43,000	43,000	>999 %	0
	1004 Gen Fund (GF)	43,000	0	0	43,000	43,000	43,000	>999 %	0
AP	Skagway - Skagway School Books and Supplies	5,000	0	0	5,000	5,000	5,000	>999 %	0
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0
AP	Tenakee Springs - Multi-Use Facility	0	0	0	250,000	0	250,000	>999 %	-250,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000 -100.0 %
AP	Yakutat - Alaska Native Brotherhood Hall Renovations	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000 -100.0 %
AP	Yakutat - School Athletic Supplies and Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0
AP	Yakutat - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0
AP	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	0	0	0	85,000	0	85,000	>999 %	-85,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	85,000	0	85,000	>999 %	-85,000 -100.0 %
AP	Yakutat - Water and Sewer Facility Upgrade and Improvements	0	0	0	750,000	0	750,000	>999 %	-750,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	>999 %	-750,000 -100.0 %
AP	Yakutat - Winter Park Improvements and Repair	0	0	0	65,000	0	65,000	>999 %	-65,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	65,000	0	65,000	>999 %	-65,000 -100.0 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP	Chenega Bay - Replacement Generators Purchase	385,000	0	0	385,000	385,000	385,000	>999 %	0
	1004 Gen Fund (GF)	385,000	0	0	385,000	385,000	385,000	>999 %	0
AP	Hyder - Heavy Equipment Fuel	0	0	0	10,000	0	10,000	>999 %	-10,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAm�++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAm�++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Unincorporated Communities (AS 37.05.317) (continued)							
AP Hyder - Heavy Equipment Repairs and Replacement	115,300	0	0	115,300	115,300	115,300	>999 %
1004 Gen Fund (GF)	115,300	0	0	115,300	115,300	115,300	>999 %
AP Hyder - Snow Removal and Maintenance	0	0	0	20,000	0	20,000	>999 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %
AP Klukwan - Klukwan Fire Truck Repair or Replacement	65,000	0	0	65,000	65,000	65,000	>999 %
1004 Gen Fund (GF)	65,000	0	0	65,000	65,000	65,000	>999 %
AP Klukwan - Veterans' Totem Poles	0	0	0	12,000	0	12,000	>999 %
1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	>999 %
AP Metlakatla - Plan and Modify a Crisis Home/Halfway House/Detention Center	300,000	0	0	300,000	300,000	300,000	>999 %
1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %
AP Metlakatla - Search and Rescue Vessel	100,000	0	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %
AP Naukati Bay - Road Completion in Naukati West	0	0	0	150,000	0	150,000	>999 %
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 %
Department of Fish and Game							
Non-Program Appropriations							
AP Chilkat Lake Didson Sonar	0	85,000	0	85,000	85,000	85,000	>999 %
1004 Gen Fund (GF)	0	85,000	0	85,000	85,000	85,000	>999 %
Department of Transportation/Public Facilities							
Airport Improvement Program							
AL Angoon: Airport Environmental Impact Statement	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL Cordova: Airport Apron, Taxiway, and General Aviation Improvements	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL Cordova: Airport Runway Safety Area	0	3,200,000	3,200,000	3,200,000	3,200,000	0	0
1002 Fed Rcpts (Fed)	0	3,200,000	3,200,000	3,200,000	3,200,000	0	0
AL Cordova: Sand Storage Shed	0	2,053,000	2,053,000	2,053,000	2,053,000	0	0
1002 Fed Rcpts (Fed)	0	2,053,000	2,053,000	2,053,000	2,053,000	0	0
Surface Transportation Program							
AL Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
AL Hyder: Causeway Reconstruction and Trestle Replacement	0	8,300,000	8,300,000	8,300,000	8,300,000	0	0
1002 Fed Rcpts (Fed)	0	8,300,000	8,300,000	8,300,000	8,300,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAm�++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAm�++ to Approp T</u>	<u>Approp T to Enacted</u>		
*** House District Totals	2,359,865	22,638,000	21,053,000	31,463,846	24,997,865	10,410,846	49.5 %	-6,465,981	-20.6 %
<u>Funding Summary</u>									
General Funds (GF)	2,359,865	1,585,000	0	10,410,846	3,944,865	10,410,846	>999 %	-6,465,981	-62.1 %
Federal Receipts (Fed)	0	21,053,000	21,053,000	21,053,000	21,053,000	0		0	

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	34(a), SB 53	5,242
	Angoon Community Association - Emergency Medical Equipment for Angoon EMS	
	Sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire department equipment purchase - \$165,100)	
AP	34(b), SB 53	28,933
	Angoon Community Association-Community Hall Renovation	
	Sec. 1, ch. 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000).	
AP	34(c), SB 53	50,000
	Angoon Community Association-ANB Hall Renovation	
	Sec. 1, ch. 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000).	
AP	34(d), SB 53	275,000
	Angoon Community Association - Search and Rescue Vessel Purchase	
	Sec. 1, ch. 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase - \$275,000).	

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP	34(e), SB 53	50,000
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Angoon Community Association - Fire Truck

Sec. 1, ch. 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000).

AP	34(f), SB 53	18,958
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Angoon Community Association - Building Renovation

Sec. 1, ch. 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with communication and safety equipment - \$75,000).

AP	34(g), SB 53	36,000
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Alaska Power and Telephone - Block 10 Power Line Extension

Sec. 1, ch. 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and Telephone line extension - \$36,000).

*** House District Totals	464,133
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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Grants to Named Recipients (AS 37.05.316)							
AP Four Dam Pool Power Agency - Swan Lake to Lake Tye	0	46,200,000	28,000,000	46,200,000	46,200,000	18,200,000	65.0 %
Intertie							
1197 AK Cap Fnd (Oth)	0	46,200,000	28,000,000	46,200,000	46,200,000	18,200,000	65.0 %
Grants to Named Recipients (AS 37.05.316)							
AP Catholic Community Services - Phoenix Program Pilot	0	0	0	500,000	0	500,000	>999 %
Project							
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %
AP Inter-Island Ferry Authority - Debt Retirement and Assistance	500,000	0	0	500,000	500,000	500,000	>999 %
1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000	>999 %
AP Southeast Alaska Regional Dive Fisheries Association -	50,000	0	0	50,000	50,000	50,000	>999 %
Geoduck Assessment							
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %
AP Southeast Conference - Energy Program	0	0	0	100,000	0	100,000	>999 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %
AP Southeast Conference - Timber Industry Revitalization	100,000	0	0	100,000	100,000	100,000	>999 %
Program							
1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %
Department of Fish and Game							
Non-Program Appropriations							
AP Geoduck Assessment Surveys	0	100,000	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (GF)	0	100,000	0	100,000	100,000	100,000	>999 %
Department of Transportation/Public Facilities							
Airport Improvement Program							
AL Southeast: Snow Removal Equipment	0	2,380,000	2,380,000	2,380,000	2,380,000	0	0
1002 Fed Rcpts (Fed)	0	2,380,000	2,380,000	2,380,000	2,380,000	0	0
*** House District Totals	650,000	48,680,000	30,380,000	49,930,000	49,330,000	19,550,000	64.4 %
Funding Summary							
General Funds (GF)	650,000	100,000	0	1,350,000	750,000	1,350,000	>999 %
Federal Receipts (Fed)	0	2,380,000	2,380,000	2,380,000	2,380,000	0	0
Other (Oth)	0	46,200,000	28,000,000	46,200,000	46,200,000	18,200,000	65.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Alaska Gateway School District - Dot Lake School Books and Supplies	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Alaska Gateway School District - Northway School Playground Equipment	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Copper River School District - Books and Supplies for Chistochina School	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Copper River School District - Slana School Fuel Tank Replacement	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
AP Iditarod School District - Books and Supplies for Anvik and Nikolai Schools	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Interior Regional Housing Authority - Eagle Community Center Construction	0	0	0	215,000	0	215,000 >999 %	-215,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	215,000	0	215,000 >999 %	-215,000 -100.0 %
AP Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Kuspuk School District - School Supplies for Chuathbaluk, Crooked Creek, Red Devil, Sleetmute and Stony River Schools	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP Lower Kuskokwim School District - Marshall School Books and Supplies	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Yukon Flats School District - School Books and Supplies for Beaver, Venetie, Arctic Village and Stevens Village Schools	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP Yukon Koyukuk School District - Districtwide Fuel Tank Disposal and Remediation	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
AP Yukon Koyukuk School District - School Supplies for Hughes, Koyukuk and Minto Schools	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315)								
AP	Galena - Galena Interior Learning Academy Classroom Expansion Remodel	387,152	0	0	387,152	387,152	387,152 >999 %	0
	1004 Gen Fund (GF)	387,152	0	0	387,152	387,152	387,152 >999 %	0
AP	Galena - Ptarmigan Dorm Sprinkler System Installation	0	1,001,040	0	1,001,040	1,001,040	1,001,040 >999 %	0
	1004 Gen Fund (GF)	0	1,001,040	0	1,001,040	1,001,040	1,001,040 >999 %	0
AP	Grayling - Community Hall Improvements	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP	Holy Cross - City Building Heating and Electrical System Upgrade	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP	Huslia - Tribal Council Multipurpose Building Phase 1	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP	Kenai Peninsula Borough - Tyonek School Books and Supplies	5,000	0	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP	Nenana - Community Ambulance	150,000	0	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP	Nenana - Road Dust Control	1,000,000	0	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (GF)	1,000,000	0	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP	Nenana - Solid Waste Transfer Station	180,000	0	0	180,000	180,000	180,000 >999 %	0
	1004 Gen Fund (GF)	180,000	0	0	180,000	180,000	180,000 >999 %	0
AP	Russian Mission - New Dump Location Study	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP	Tanana - School Books, Supplies and Musical Instruments	10,000	0	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Kenny Lake - Fire Hall Upgrade	10,000	0	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP	Tanacross - Sub-regional Health Care Facility	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
AP	Tyonek - New Emergency Fire Truck	45,000	0	0	45,000	45,000	45,000 >999 %	0
	1004 Gen Fund (GF)	45,000	0	0	45,000	45,000	45,000 >999 %	0
Department of Education and Early Development								
Non-Program Appropriations								
AP	Arctic Village K-12 Replacement Completion	0	3,276,004	3,276,004	3,276,004	3,276,004	0	0
	1004 Gen Fund (GF)	0	3,276,004	3,276,004	3,276,004	3,276,004	0	0
AP	Fort Yukon Gym Renovation Completion	0	1,442,554	1,442,554	1,442,554	1,442,554	0	0
	1004 Gen Fund (GF)	0	1,442,554	1,442,554	1,442,554	1,442,554	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Education and Early Development (continued)							
Non-Program Appropriations (continued)							
AP Russian Mission K-12 School Replacement	0	5,082,761	5,082,761	5,082,761	5,082,761	0	0
1004 Gen Fund (GF)	0	5,082,761	5,082,761	5,082,761	5,082,761	0	0
School Construction Grant Fund (AS 14.11.005)							
AL Lower Yukon - Russian Mission K-12 School Replacement	0	18,485,899	0	0	0	0	0
1004 Gen Fund (GF)	0	18,485,899	0	0	0	0	0
AL Yukon Flats - Arctic Village K-12 School Replacement	0	11,802,818	0	0	0	0	0
1004 Gen Fund (GF)	0	11,802,818	0	0	0	0	0
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects							
AL Beaver	0	820,759	820,759	820,759	820,759	0	0
1002 Fed Rcpts (Fed)	0	615,569	615,569	615,569	615,569	0	0
1003 G/F Match (GF)	0	205,190	205,190	205,190	205,190	0	0
AL Galena - Water System Improvements, Phase III	0	1,442,000	1,442,000	1,442,000	1,442,000	0	0
1002 Fed Rcpts (Fed)	0	1,081,500	1,081,500	1,081,500	1,081,500	0	0
1003 G/F Match (GF)	0	360,500	360,500	360,500	360,500	0	0
AL Gulkana	0	1,690,000	1,690,000	1,690,000	1,690,000	0	0
1002 Fed Rcpts (Fed)	0	1,267,500	1,267,500	1,267,500	1,267,500	0	0
1003 G/F Match (GF)	0	422,500	422,500	422,500	422,500	0	0
AL Hughes	0	1,829,613	1,829,613	1,829,613	1,829,613	0	0
1002 Fed Rcpts (Fed)	0	1,372,210	1,372,210	1,372,210	1,372,210	0	0
1003 G/F Match (GF)	0	457,403	457,403	457,403	457,403	0	0
Department of Transportation/Public Facilities							
Non-Program Appropriations							
AP Dalton Highway Including Surfacing Materials	9,000,000	0	9,000,000	9,000,000	9,000,000	0	0
1004 Gen Fund (GF)	9,000,000	0	9,000,000	9,000,000	9,000,000	0	0
Airport Improvement Program							
AL Allakaket: Airport Improvements	0	400,000	400,000	400,000	400,000	0	0
1002 Fed Rcpts (Fed)	0	400,000	400,000	400,000	400,000	0	0
AL Grayling: Airport Reconstruction	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
AL Huslia: Airport Improvements	0	7,525,000	7,525,000	7,525,000	7,525,000	0	0
1002 Fed Rcpts (Fed)	0	7,525,000	7,525,000	7,525,000	7,525,000	0	0
AL Manley: Airport Relocation	0	2,100,000	2,100,000	2,100,000	2,100,000	0	0
1002 Fed Rcpts (Fed)	0	2,100,000	2,100,000	2,100,000	2,100,000	0	0
AL Minto: Runway Relocation	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAm�++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAm�++ to Approp T</u>	<u>Approp T to Enacted</u>		
Department of Transportation/Public Facilities (continued)									
Surface Transportation Program									
AL Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	0	16,630,000	16,630,000	16,630,000	16,630,000	0	0		
1002 Fed Rcpts (Fed)	0	16,630,000	16,630,000	16,630,000	16,630,000	0	0		
AL Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	0	20,850,000	20,850,000	20,850,000	20,850,000	0	0		
1002 Fed Rcpts (Fed)	0	20,850,000	20,850,000	20,850,000	20,850,000	0	0		
AL Dalton Highway: Milepost 175 to 209 Reconstruction	0	17,000,000	17,000,000	17,000,000	17,000,000	0	0		
1002 Fed Rcpts (Fed)	0	17,000,000	17,000,000	17,000,000	17,000,000	0	0		
AL Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0		
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0		
AL Marshall: Airport Access Road Bridge	0	1,700,000	1,700,000	1,700,000	1,700,000	0	0		
1002 Fed Rcpts (Fed)	0	1,700,000	1,700,000	1,700,000	1,700,000	0	0		
AL Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0		
1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0		
*** House District Totals	10,972,152	121,078,448	98,788,691	102,416,883	101,761,883	3,628,192	3.7 %	-655,000	-0.6 %
<u>Funding Summary</u>									
General Funds (GF)	10,972,152	42,536,669	20,246,912	23,875,104	23,220,104	3,628,192	17.9 %	-655,000	-2.7 %
Federal Receipts (Fed)	0	78,541,779	78,541,779	78,541,779	78,541,779	0		0	

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 6 Interior Villages

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	35(e), SB 53	128,042
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City of Kaltag - Capital Projects and Improvements

Sec. 1, ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000); sec. 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center); and sec. 1, ch. 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag, youth training center renovation).

Grants to Unincorporated Communities (AS 37.05.317)

AP	35(d), SB 53	18,504
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Manley Hot Springs - Operations and Maintenance of Community Facilities

Sec. 1, ch. 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades - \$25,000).

*** House District Totals	146,546
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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>	
Department of Commerce, Community and Economic Development									
Non-Program Appropriations									
AP	52(d), SB 53	0	0	0	12,500,000	0	12,500,000	>999 %	-12,500,000 -100.0 %
	Alaska Industrial Development and Export Authority - Restart of the Healy Clean Coal Plant								
	1012 Rail Enrgy (Oth)	0	0	0	12,500,000	0	12,500,000	>999 %	-12,500,000 -100.0 %
AP	Morris Thompson Cultural and Visitor Center - Construction	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0	
	1004 Gen Fund (GF)	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0	
Grants to Named Recipients (AS 37.05.316)									
AP	Access Alaska - Adaptive Equipment Loan Closet	20,000	0	0	20,000	20,000	20,000	>999 %	0
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0
AP	Alaska American Legion - Installation and/or Upgrade of Sports Fields in Fairbanks	0	0	0	10,000	0	10,000	>999 %	-10,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000 -100.0 %
AP	Alaska Community Services, Inc. - Alaska Foster Grandparent and Senior Companion Programs	20,000	0	0	20,000	20,000	20,000	>999 %	0
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0
AP	Alaska Works Partnership - Pipeline Training Facility	0	2,700,000	0	2,700,000	2,700,000	2,700,000	>999 %	0
	1004 Gen Fund (GF)	0	2,700,000	0	2,700,000	2,700,000	2,700,000	>999 %	0
AP	American Red Cross of Alaska - Armed Forces Emergency Services Support	90,000	0	0	90,000	90,000	90,000	>999 %	0
	1004 Gen Fund (GF)	90,000	0	0	90,000	90,000	90,000	>999 %	0
AP	American Red Cross of Fairbanks - Local Disaster Relief	10,000	0	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0
AP	Bingle Camp Ministries - Capital Improvements	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
AP	Cantwell Volunteer Fire Department - Tanker Truck	296,000	0	0	296,000	296,000	296,000	>999 %	0
	1004 Gen Fund (GF)	296,000	0	0	296,000	296,000	296,000	>999 %	0
AP	Cold Climate Housing Research Center - Wood-Fire CHP Demonstration Project	100,000	0	0	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0
AP	Cultural Heritage & Education Institute - Cultural Preservation Initiative	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
AP	Ester Volunteer Fire Department - Fire Station Addition	0	1,200,000	0	1,200,000	1,200,000	1,200,000	>999 %	0
	1004 Gen Fund (GF)	0	1,200,000	0	1,200,000	1,200,000	1,200,000	>999 %	0
AP	Fairbanks Community Food Bank - Food Collection and Distribution	50,000	0	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0
AP	Fairbanks Council of PTA's - After-School Program Support	0	0	0	15,000	0	15,000	>999 %	-15,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Fairbanks Dog Park, Inc. - Dog Park Improvements	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Fairbanks Downtown Association - Downtown Fairbanks Upgrade	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Fairbanks Drama Association - Capital Improvements	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Fairbanks NAACP - Back to School/Stay in School Program (BTS/SIS)	12,000	0	0	12,000	12,000	12,000 >999 %	0
1004 Gen Fund (GF)	12,000	0	0	12,000	12,000	12,000 >999 %	0
AP Fairbanks Resource Agency - Adult Center Replacement Furnishings and Carpeting	38,000	0	0	50,000	38,000	50,000 >999 %	-12,000 -24.0 %
1004 Gen Fund (GF)	38,000	0	0	50,000	38,000	50,000 >999 %	-12,000 -24.0 %
AP Fairbanks Soil and Water Conservation District - Chena Slough Restoration	150,000	0	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP Fairbanks Soil and Water Conservation District - Noxious Weed Project	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
AP Fairbanks Symphony Association - Technology Upgrade Grant	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
AP Fairbanks Volunteers in Policing - Meth Watch Program	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Family Centered Services of Alaska - Consolidated Behavioral Health Center Expansion	330,000	0	0	330,000	330,000	330,000 >999 %	0
1004 Gen Fund (GF)	330,000	0	0	330,000	330,000	330,000 >999 %	0
AP Farthest North Girl Scout Council - Facility Improvement Grant	20,000	0	0	40,000	20,000	40,000 >999 %	-20,000 -50.0 %
1004 Gen Fund (GF)	20,000	0	0	40,000	20,000	40,000 >999 %	-20,000 -50.0 %
AP Hospice of the Tanana Valley - Bereavement Care	126,500	0	0	126,500	126,500	126,500 >999 %	0
1004 Gen Fund (GF)	126,500	0	0	126,500	126,500	126,500 >999 %	0
AP Hospice of the Tanana Valley - Grant for the Creation of a Fairbanks Hospice Center	70,000	0	0	70,000	70,000	70,000 >999 %	0
1004 Gen Fund (GF)	70,000	0	0	70,000	70,000	70,000 >999 %	0
AP Interior Alaska Center for Non-Violent Living - Facility Improvement Grant	0	0	0	44,000	0	44,000 >999 %	-44,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	44,000	0	44,000 >999 %	-44,000 -100.0 %
AP Joel's Place - Facility and Equipment Upgrades	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 7-11 Fairbanks Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Literacy Council of Alaska - Literacy	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Midnight Sun Council, Boy Scouts of America - Sewer, Water, and Utility Upgrade	13,750	0	0	27,500	13,750	27,500 >999 %	-13,750 -50.0 %
1004 Gen Fund (GF)	13,750	0	0	27,500	13,750	27,500 >999 %	-13,750 -50.0 %
AP North Star Council on Aging - Capital Improvements	48,500	0	0	48,500	48,500	48,500 >999 %	0
1004 Gen Fund (GF)	48,500	0	0	48,500	48,500	48,500 >999 %	0
AP Old Main Boys and Girls Club - Facility Improvement Grant	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
1004 Gen Fund (GF)	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
AP Presbyterian Hospitality House - Kitchen in Girls' Home	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Resource Center for Parents and Children - Parenting Training	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Steese Fire Service Area Commission - Replacement of Pumper/Engine E-61	350,000	0	0	350,000	350,000	350,000 >999 %	0
1004 Gen Fund (GF)	350,000	0	0	350,000	350,000	350,000 >999 %	0
AP Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Tanana Valley Sportsmen's Association - Shooting Facility Replacement	0	0	0	220,000	0	220,000 >999 %	-220,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	220,000	0	220,000 >999 %	-220,000 -100.0 %
AP Tanana Valley State Fair Association - Capitol Improvements and ADA Compliance Grant	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
Grants to Municipalities (AS 37.05.315)							
AP Fairbanks (City of) - Fire Department Warm Storage Facility	2,400,000	0	0	2,400,000	2,400,000	2,400,000 >999 %	0
1004 Gen Fund (GF)	2,400,000	0	0	2,400,000	2,400,000	2,400,000 >999 %	0
AP Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	0	0	0	360,000	0	360,000 >999 %	-360,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	360,000	0	360,000 >999 %	-360,000 -100.0 %
AP Fairbanks North Star Borough - Haystack Road Service Area - Haystack, Leuthold, Duffy, Middle Fork Repair and/or Restor	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Fairbanks North Star Borough - Bandwidth Upgrade at North Pole Schools	14,143	0	0	14,143	14,143	14,143 >999 %	0
1004 Gen Fund (GF)	14,143	0	0	14,143	14,143	14,143 >999 %	0
AP Fairbanks North Star Borough - Becker Ridge Service Area Rosie Creek Trail	250,000	0	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP Fairbanks North Star Borough - Central Kitchen Phase II	0	2,500,000	0	2,500,000	2,500,000	2,500,000 >999 %	0
1004 Gen Fund (GF)	0	2,500,000	0	2,500,000	2,500,000	2,500,000 >999 %	0
AP Fairbanks North Star Borough - Class Performance Systems for District 11 Schools	11,000	0	0	11,000	11,000	11,000 >999 %	0
1004 Gen Fund (GF)	11,000	0	0	11,000	11,000	11,000 >999 %	0
AP Fairbanks North Star Borough - Future Farmers of America Classroom Instruction Support	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Fairbanks North Star Borough - Little League Equipment, Uniforms, and Training	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
AP Fairbanks North Star Borough - North Pole High School and Middle School Texas Instrument Navigators	7,000	0	0	7,000	7,000	7,000 >999 %	0
1004 Gen Fund (GF)	7,000	0	0	7,000	7,000	7,000 >999 %	0
AP Fairbanks North Star Borough - North Pole High School Greenhouse Ventilation System	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Fairbanks North Star Borough - North Pole High School High Jump Replacement	0	0	0	6,424	0	6,424 >999 %	-6,424 -100.0 %
1004 Gen Fund (GF)	0	0	0	6,424	0	6,424 >999 %	-6,424 -100.0 %
AP Fairbanks North Star Borough - North Pole Middle School Mobile Learning Labs	109,000	0	0	109,000	109,000	109,000 >999 %	0
1004 Gen Fund (GF)	109,000	0	0	109,000	109,000	109,000 >999 %	0
AP Fairbanks North Star Borough - Road Service Area Maintenance & Improvements - District 11	77,036	0	0	77,036	77,036	77,036 >999 %	0
1004 Gen Fund (GF)	77,036	0	0	77,036	77,036	77,036 >999 %	0
AP Fairbanks North Star Borough - School District Classroom Performance Systems for Public Schools in House Districts 7 & 8	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Fairbanks North Star Borough - School District Network Switch Upgrades at Two Rivers School and Pearl Creek Elementary S	70,000	0	0	70,000	70,000	70,000 >999 %	0
1004 Gen Fund (GF)	70,000	0	0	70,000	70,000	70,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Fairbanks North Star Borough - School District Woodriver Elementary School Mobile Computer Learning Lab	92,000	0	0	92,000	92,000	92,000 >999 %	0
	1004 Gen Fund (GF)	92,000	0	0	92,000	92,000	92,000 >999 %	0
AP	Fairbanks North Star Borough - Volunteer Fire Department Station #3 Exhaust & Ventilation System	96,638	0	0	96,638	96,638	96,638 >999 %	0
	1004 Gen Fund (GF)	96,638	0	0	96,638	96,638	96,638 >999 %	0
AP	Fairbanks North Star Borough - Volunteer Fire Department Station #4 Exhaust and Ventilation System	105,000	0	0	105,000	105,000	105,000 >999 %	0
	1004 Gen Fund (GF)	105,000	0	0	105,000	105,000	105,000 >999 %	0
AP	Fairbanks North Star Borough - Water Tanks Replacement at Weller Elementary School, Phase 1	0	0	0	140,000	0	140,000 >999 %	-140,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	140,000	0	140,000 >999 %	-140,000 -100.0 %
AP	Fairbanks North Star Borough - Weller Elementary School - Replace Two Water Tanks	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP	North Pole - Police Department Video In-Car System	50,382	0	0	50,382	50,382	50,382 >999 %	0
	1004 Gen Fund (GF)	50,382	0	0	50,382	50,382	50,382 >999 %	0
AP	North Pole - Public Works Covered Storage	43,000	0	0	43,000	43,000	43,000 >999 %	0
	1004 Gen Fund (GF)	43,000	0	0	43,000	43,000	43,000 >999 %	0
AP	North Pole - Water Treatment Plant Roof Improvements	0	0	0	160,000	0	160,000 >999 %	-160,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	160,000	0	160,000 >999 %	-160,000 -100.0 %
Department of Environmental Conservation								
Water and Wastewater Infrastructure Projects								
AL	North Pole - Baker/North Star Water and Sewer, Phase I	0	2,067,210	2,067,210	2,067,210	2,067,210	0	0
	1004 Gen Fund (GF)	0	2,067,210	2,067,210	2,067,210	2,067,210	0	0
Department of Health and Social Services								
Non-Program Appropriations								
AP	Fairbanks Virology Laboratory Completion	6,500,000	0	0	6,500,000	6,500,000	6,500,000 >999 %	0
	1004 Gen Fund (GF)	3,500,000	0	0	3,500,000	3,500,000	3,500,000 >999 %	0
	1173 Misc Earn (Oth)	3,000,000	0	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Fairbanks Youth Facility - Climbing Wall	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
Department of Natural Resources								
Non-Program Appropriations								
AP	DNR Fairbanks Office Building Repairs and System Upgrades	0	300,000	300,000	300,000	300,000	0	0
	1004 Gen Fund (GF)	0	300,000	300,000	300,000	300,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Natural Resources (continued)							
Non-Program Appropriations (continued)							
AP Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2	0	250,000	250,000	250,000	250,000	0	0
1004 Gen Fund (GF)	0	250,000	250,000	250,000	250,000	0	0
Department of Transportation/Public Facilities							
Non-Program Appropriations							
AP 20(a), SB 53 Cantwell Maintenance Station Remodel and Electrical Upgrade	250,000	0	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP Copper River Highway Access Improvements - O'Brien Creek to Haley Creek	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
AP Fox Spring Facility Maintenance and Upgrade	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
Airport Improvement Program							
AL Fairbanks International Airport: Terminal Area Development	0	2,777,619	2,777,619	2,777,619	2,777,619	0	0
1112 IntAptCons (Oth)	0	2,777,619	2,777,619	2,777,619	2,777,619	0	0
Surface Transportation Program							
AL Fairbanks North Star Borough: Low Sulfur Fuels Impact Study	0	350,000	350,000	350,000	350,000	0	0
1002 Fed Rcpts (Fed)	0	350,000	350,000	350,000	350,000	0	0
AL Fairbanks North Star Borough: North Pole Park and Ride	0	725,000	725,000	725,000	725,000	0	0
1002 Fed Rcpts (Fed)	0	725,000	725,000	725,000	725,000	0	0
AL Fairbanks North Star Borough: Paratransit Van Replacement	0	330,000	330,000	330,000	330,000	0	0
1002 Fed Rcpts (Fed)	0	330,000	330,000	330,000	330,000	0	0
AL Fairbanks North Star Borough: Transportation Related PM2.5 Reductions	0	910,000	910,000	910,000	910,000	0	0
1002 Fed Rcpts (Fed)	0	910,000	910,000	910,000	910,000	0	0
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconst	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0
AL Fairbanks: University Avenue Widening	0	5,100,000	5,100,000	5,100,000	5,100,000	0	0
1002 Fed Rcpts (Fed)	0	5,100,000	5,100,000	5,100,000	5,100,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>		
Department of Transportation/Public Facilities (continued)									
Congressional Earmarks									
AL Fairbanks: Intermodal Distribution Pilot Grant Program	0	4,250,000	4,250,000	4,250,000	4,250,000	0	0		
1002 Fed Rcpts (Fed)	0	4,250,000	4,250,000	4,250,000	4,250,000	0	0		
University of Alaska									
Non-Program Appropriations									
AP UAF Patty Sports Complex Weight Training Facility Planning	0	150,000	150,000	150,000	150,000	0	0		
1048 Univ Rcpt (Oth)	0	150,000	150,000	150,000	150,000	0	0		
*** House District Totals	12,072,449	36,609,829	30,209,829	62,735,952	48,682,278	32,526,123	107.7 %	-14,053,674	-22.4 %
Funding Summary									
General Funds (GF)	9,072,449	12,017,210	5,617,210	22,643,333	21,089,659	17,026,123	303.1 %	-1,553,674	-6.9 %
Federal Receipts (Fed)	0	21,665,000	21,665,000	21,665,000	21,665,000	0		0	
Other (Oth)	3,000,000	2,927,619	2,927,619	18,427,619	5,927,619	15,500,000	529.4 %	-12,500,000	-67.8 %

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	36, SB 53	8,300
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Fairbanks North Star Borough - North Star Fire Department

Station No. 3 Exhaust System

Sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough,
North Star Volunteer Fire Department Station No. 1 exhaust
system).

*** House District Totals		8,300
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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	Chickaloon Community Council - Complete and Upgrade Community Hall	0	0	0	20,000	0	20,000	>999 %	-20,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000 -100.0 %
AP	Copper Basin Senior Citizens, Inc. - Senior Building Upgrades	35,000	0	0	35,000	35,000	35,000	>999 %	0
	1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000	>999 %	0
AP	Copper River School District - Module Hearing Screener	3,700	0	0	3,700	3,700	3,700	>999 %	0
	1004 Gen Fund (GF)	3,700	0	0	3,700	3,700	3,700	>999 %	0
AP	52(f), SB 53 Copper Valley Electric Association - Reimbursement of Capital Project Expenditures	0	0	0	2,500,000	0	2,500,000	>999 %	-2,500,000 -100.0 %
	1012 Rail Enrgy (Oth)	0	0	0	2,500,000	0	2,500,000	>999 %	-2,500,000 -100.0 %
AP	Copper Valley Historical Society - Museum Renovation	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
AP	Glennallen American Legion Post 27 - Legion Building Maintenance and Renovation	0	0	0	20,000	0	20,000	>999 %	-20,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000 -100.0 %
AP	Midnight Sun Council Boy Scouts of America - Dining Hall Construction & Repair	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000 -50.0 %
	1004 Gen Fund (GF)	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000 -50.0 %
AP	Prince William Sound Regional Citizens' Advisory Council - Oral History Project	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
AP	Rural Deltana Volunteer Fire Department - Fire Engines Refurbishment	100,000	0	0	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0
AP	Salcha Fair Association - Playground and Fair Building Construction	0	0	0	32,000	0	32,000	>999 %	-32,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	32,000	0	32,000	>999 %	-32,000 -100.0 %
AP	Senior Citizens of Interior Alaska - Rehabilitation of Senior Facility	90,000	0	0	90,000	90,000	90,000	>999 %	0
	1004 Gen Fund (GF)	90,000	0	0	90,000	90,000	90,000	>999 %	0
AP	Valdez Senior Citizens Center - Van Purchase	48,000	0	0	48,000	48,000	48,000	>999 %	0
	1004 Gen Fund (GF)	48,000	0	0	48,000	48,000	48,000	>999 %	0
Grants to Municipalities (AS 37.05.315)									
AP	Delta Junction - Motocross Course Construction	0	0	0	15,000	0	15,000	>999 %	-15,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000 -100.0 %
AP	Delta Junction - Street Paving and Lighting	0	0	0	500,000	0	500,000	>999 %	-500,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Delta Junction - Youth Activities Facility Construction	0	0	0	45,000	0	45,000	>999 %
1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	>999 %
AP Fairbanks North Star Borough - Road Service Areas - District 12	15,163	0	0	15,163	15,163	15,163	>999 %
1004 Gen Fund (GF)	15,163	0	0	15,163	15,163	15,163	>999 %
AP Matanuska-Susitna Borough - Sutton Elementary School Playground Equipment	25,000	0	0	25,000	25,000	25,000	>999 %
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %
AP Matanuska-Susitna Borough - Sutton Library Land Acquisition and Construction	0	0	0	600,000	0	600,000	>999 %
1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	>999 %
AP Valdez - Flood Mitigation and Sewer Systems	2,500,000	0	0	2,500,000	2,500,000	2,500,000	>999 %
1004 Gen Fund (GF)	2,500,000	0	0	2,500,000	2,500,000	2,500,000	>999 %
AP Valdez - New Harbor Uplands Development	0	0	0	2,000,000	0	2,000,000	>999 %
1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	>999 %
Department of Natural Resources							
Non-Program Appropriations							
AP Prince William Sound Parks Management	0	0	0	30,000	0	30,000	>999 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %
State Parks Maintenance Projects							
AL Harding Lake Campground Rehabilitation Phase 3	0	230,000	230,000	230,000	230,000	0	0
1004 Gen Fund (GF)	0	230,000	230,000	230,000	230,000	0	0
Department of Transportation/Public Facilities							
Non-Program Appropriations							
AP 20(b), SB 53 Thompson Pass Refueling Station	150,000	0	0	150,000	150,000	150,000	>999 %
1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000	>999 %
Airport Improvement Program							
AL Valdez: Airport Improvements	0	2,700,000	2,700,000	2,700,000	2,700,000	0	0
1002 Fed Rcpts (Fed)	0	2,700,000	2,700,000	2,700,000	2,700,000	0	0
University of Alaska							
Non-Program Appropriations							
AP Prince William Sound Community College Maintenance Shop	0	750,000	0	750,000	750,000	750,000	>999 %
1004 Gen Fund (GF)	0	750,000	0	750,000	750,000	750,000	>999 %

**2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
*** House District Totals	2,981,863	3,680,000	2,930,000	12,588,863	6,661,863	9,658,863	329.7 %	-5,927,000	-47.1 %
<u>Funding Summary</u>									
General Funds (GF)	2,981,863	980,000	230,000	7,388,863	3,961,863	7,158,863	>999 %	-3,427,000	-46.4 %
Federal Receipts (Fed)	0	2,700,000	2,700,000	2,700,000	2,700,000	0		0	
Other (Oth)	0	0	0	2,500,000	0	2,500,000	>999 %	-2,500,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Administration							
Non-Program Appropriations							
AP Palmer State Office Building (PSOB) Renovation, Construction, Equipment, and Lease Buy Out 1197 AK Cap Fnd (Oth)	0	0	10,000,000	0	0	-10,000,000 -100.0 %	0
	0	0	10,000,000	0	0	-10,000,000 -100.0 %	0
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Alaska Association of Conservation Districts - Upper Susitna Youth Conservation Corp Sunshine Creek Area Improvement 1004 Gen Fund (GF)	7,000	0	0	7,000	7,000	7,000 >999 %	0
	7,000	0	0	7,000	7,000	7,000 >999 %	0
AP Alaska Family Services - Vehicle, Fencing And Furniture For The New Behavioral Health Services Building 1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Alaska State Fair - Non-porous Floor and Sprinkler System 1004 Gen Fund (GF)	250,000	0	0	1,000,000	250,000	1,000,000 >999 %	-750,000 -75.0 %
	250,000	0	0	1,000,000	250,000	1,000,000 >999 %	-750,000 -75.0 %
AP Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment 1004 Gen Fund (GF)	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
AP Big Lake Chamber of Commerce - Community Information Center 1004 Gen Fund (GF)	0	0	0	17,500	0	17,500 >999 %	-17,500 -100.0 %
	0	0	0	17,500	0	17,500 >999 %	-17,500 -100.0 %
AP Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books 1004 Gen Fund (GF)	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
AP Chugiak Benefit Association, Inc. - Building Maintenance/Renovation 1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Chugiak Volunteer Fire and Rescue Company, Inc. - Equipment Upgrade/Replacement 1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials 1004 Gen Fund (GF)	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
AP Community Sports, Inc. - AT&T Sports Center: New Community Recreation Complex 1004 Gen Fund (GF)	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
AP Food Bank of Alaska - Matanuska-Susitna Branch Purchase of Presently Leased Facility 1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Girl Scouts of the USA Susitna Council - Facility Upgrades 1004 Gen Fund (GF)	25,000	0	0	50,000	25,000	50,000 >999 %	-25,000 -50.0 %
	25,000	0	0	50,000	25,000	50,000 >999 %	-25,000 -50.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
AP 52(c), SB 53 Matanuska Electric Association - 115 Kilovolt Transmission Line from the Douglas Substation to the Stevens Substation	0	0	0	14,000,000	0	14,000,000 >999 %	-14,000,000 -100.0 %
1012 Rail Enrgy (Oth)	0	0	0	14,000,000	0	14,000,000 >999 %	-14,000,000 -100.0 %
AP 52(b), SB 53 Matanuska Electric Association - New Substations and Transmission Lines and Infrastructure Development	0	0	0	12,500,000	0	12,500,000 >999 %	-12,500,000 -100.0 %
1012 Rail Enrgy (Oth)	0	0	0	12,500,000	0	12,500,000 >999 %	-12,500,000 -100.0 %
AP Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	0	0	0	44,500	0	44,500 >999 %	-44,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	44,500	0	44,500 >999 %	-44,500 -100.0 %
AP Mid-Valley Seniors, Inc. - Emergency Generator	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Mid-Valley Seniors, Inc. - Vehicle tires	500	0	0	500	500	500 >999 %	0
1004 Gen Fund (GF)	500	0	0	500	500	500 >999 %	0
AP Palmer Arts Council - Performing Arts Center Property Acquisition Project	0	0	0	400,000	0	400,000 >999 %	-400,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	400,000	0	400,000 >999 %	-400,000 -100.0 %
AP Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	650,000	0	0	650,000	650,000	650,000 >999 %	0
1004 Gen Fund (GF)	650,000	0	0	650,000	650,000	650,000 >999 %	0
AP South Knik River Community Council - Community Center	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Upper Susitna Seniors, Inc. - Outside Storage Building	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Upper Susitna Shooters Association - Additional Parking Area	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
AP Valley Community for Recycling Solutions - Community Recycling Center	0	0	0	2,000,000	0	2,000,000 >999 %	-2,000,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000 >999 %	-2,000,000 -100.0 %
AP Valley Performing Arts - Lighting And Audio Equipment	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Willow Area Seniors, Inc. - Willow Haven Senior Housing: Electrical Upgrade for Generator	2,000	0	0	2,000	2,000	2,000 >999 %	0
1004 Gen Fund (GF)	2,000	0	0	2,000	2,000	2,000 >999 %	0
AP Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	0	0	0	4,000	0	4,000 >999 %	-4,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	4,000	0	4,000 >999 %	-4,000 -100.0 %
Grants to Municipalities (AS 37.05.315)							
AP Anchorage - Chugiak Eagle River Parks and Recreation: Chugiak High School Field Turf Installation and Stadium Renovation	1,000,000	0	0	1,500,000	1,000,000	1,500,000 >999 %	-500,000 -33.3 %
1004 Gen Fund (GF)	1,000,000	0	0	1,500,000	1,000,000	1,500,000 >999 %	-500,000 -33.3 %
AP Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	0	0	0	990,000	0	990,000 >999 %	-990,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	990,000	0	990,000 >999 %	-990,000 -100.0 %
AP Anchorage - Chugiak Elementary School Library/Technology Upgrade	35,000	0	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000 >999 %	0
AP Houston - Houston Volunteer Fire Department: Fire Fighting Compressed Air/Foam	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Houston - Upgrade 16 Miles Of School Bus Routes	0	0	0	225,000	0	225,000 >999 %	-225,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	225,000	0	225,000 >999 %	-225,000 -100.0 %
AP Houston - Volunteer Fire Department Equipment Upgrade	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP Matanuska-Susitna Borough - School District New Loader	0	0	0	135,000	0	135,000 >999 %	-135,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	135,000	0	135,000 >999 %	-135,000 -100.0 %
AP Matanuska-Susitna Borough - School District Video Surveillance Equipment And Installation	0	0	0	105,000	0	105,000 >999 %	-105,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	105,000	0	105,000 >999 %	-105,000 -100.0 %
AP Matanuska-Susitna Borough - Big Lake Elementary School Library Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Big Lake Elementary School Playground Equipment	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - Big Lake RSA #21: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Big Lake Volunteer Fire Department Equipment Upgrade	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP Matanuska-Susitna Borough - Bleachers for Palmer High School	100,000	0	0	116,117	100,000	116,117 >999 %	-16,117 -13.9 %
1004 Gen Fund (GF)	100,000	0	0	116,117	100,000	116,117 >999 %	-16,117 -13.9 %
AP Matanuska-Susitna Borough - Butte Elementary School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment Upgrade	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Matanuska-Susitna Borough - Caswell Lakes RSA #15: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Design & Construction of Safe Shooting Ranges	0	0	0	340,000	0	340,000 >999 %	-340,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	340,000	0	340,000 >999 %	-340,000 -100.0 %
AP Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Houston High School Football Field Lights	100,000	0	0	136,000	100,000	136,000 >999 %	-36,000 -26.5 %
1004 Gen Fund (GF)	100,000	0	0	136,000	100,000	136,000 >999 %	-36,000 -26.5 %
AP Matanuska-Susitna Borough - Houston High School Gymnasium Wall Mats	0	0	0	6,000	0	6,000 >999 %	-6,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	6,000	0	6,000 >999 %	-6,000 -100.0 %
AP Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Ladder Truck for Core Area of Palmer and Wasilla	1,200,000	0	0	1,200,000	1,200,000	1,200,000 >999 %	0
1004 Gen Fund (GF)	1,200,000	0	0	1,200,000	1,200,000	1,200,000 >999 %	0
AP Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Meadow Lakes Drive: Completion of 3-Year Paving Project	60,000	0	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000 >999 %	0
AP Matanuska-Susitna Borough - Meadow Lakes Elementary School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Meadow Lakes RSA #27: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department Equipment Upgrades	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP Matanuska-Susitna Borough - Mid-Valley High School Community Reader Board	0	0	0	26,000	0	26,000 >999 %	-26,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	26,000	0	26,000 >999 %	-26,000 -100.0 %
AP Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
AP Matanuska-Susitna Borough - Pioneer Peak Elementary School Promethean Boards, Computers And Teacher's Lounge Upgrade	36,435	0	0	36,435	36,435	36,435 >999 %	0
1004 Gen Fund (GF)	36,435	0	0	36,435	36,435	36,435 >999 %	0
AP Matanuska-Susitna Borough - Snowshoe Elementary School Flooring Replacement	0	0	0	80,000	0	80,000 >999 %	-80,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	80,000	0	80,000 >999 %	-80,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - Snowshoe Elementary School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Southcentral Rail Extension - Port MacKenzie to Mainline	0	10,000,000	0	12,000,000	10,000,000	12,000,000 >999 %	-2,000,000 -16.7 %
1004 Gen Fund (GF)	0	10,000,000	0	12,000,000	10,000,000	12,000,000 >999 %	-2,000,000 -16.7 %
AP Matanuska-Susitna Borough - Su Valley Jr./Sr. High School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Sunshine Volunteer Fire Department Equipment UpGrade	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Trapper Creek RSA #30: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Veterinarian And Clinical Equipment	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Matanuska-Susitna Borough - Willow Area Community Center Emergency Generator	60,000	0	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000 >999 %	0
AP Matanuska-Susitna Borough - Willow Area RSA #20: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Willow Elementary School Playground Fence	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Matanuska-Susitna Borough - Willow Volunteer Fire Department: Equipment Upgrades	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Palmer - Drug Task Force Officer	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Palmer - Shelving and Furniture For The Palmer Library	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
AP Wasilla - Child Abuse Investigator	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Wasilla - Drug Task Force Officer	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Wasilla - Lucille Street Widen to 4-Lanes	0	1,500,000	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (GF)	0	1,500,000	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP Wasilla - South Mack Drive Extension	0	2,000,000	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (GF)	0	2,000,000	0	2,000,000	2,000,000	2,000,000 >999 %	0
AP Wasilla - Sports Complex Kitchen	630,000	0	0	630,000	630,000	630,000 >999 %	0
1004 Gen Fund (GF)	630,000	0	0	630,000	630,000	630,000 >999 %	0
AP Wasilla - Traffic Signals	300,000	0	0	300,000	300,000	300,000 >999 %	0
1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000 >999 %	0
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects							
AL Palmer - Water Main Replacement, Phase V	0	1,035,000	1,035,000	1,035,000	1,035,000	0	0
1004 Gen Fund (GF)	0	1,035,000	1,035,000	1,035,000	1,035,000	0	0
AL Wasilla - Garden Terrace Water Main Extension, Phase II	0	1,376,100	0	1,376,100	1,376,100	1,376,100 >999 %	0
1004 Gen Fund (GF)	0	1,376,100	0	1,376,100	1,376,100	1,376,100 >999 %	0
Department of Health and Social Services							
Non-Program Appropriations							
AP MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home	0	7,000,000	7,000,000	7,000,000	7,000,000	0	0
1037 GF/MH (GF)	0	7,000,000	7,000,000	7,000,000	7,000,000	0	0
Department of Natural Resources							
Non-Program Appropriations							
AP 18(a), SB 53	100,000	0	0	100,000	100,000	100,000 >999 %	0
Master Interpretive Plan for the South Denali Visitor Center							
1108 Stat Desig (Oth)	100,000	0	0	100,000	100,000	100,000 >999 %	0
AP Peters Creek Flood Mitigation	0	100,000	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (GF)	0	100,000	0	100,000	100,000	100,000 >999 %	0
AP South Denali State Park Planning and Design - Phase 1	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Natural Resources (continued)							
State Parks Maintenance Projects							
AL Nancy Lake Campground Rehabilitation Phase 3	0	350,000	350,000	350,000	350,000	0	0
1004 Gen Fund (GF)	0	350,000	350,000	350,000	350,000	0	0
Department of Revenue							
Alaska Housing Finance Corporation							
AP Mat-Su Prison	0	2,000,000	30,000,000	30,000,000	2,000,000	0	-28,000,000 -93.3 %
1108 Stat Desig (Oth)	0	2,000,000	30,000,000	30,000,000	2,000,000	0	-28,000,000 -93.3 %
Department of Transportation/Public Facilities							
Non-Program Appropriations							
AP Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP Palmer Wasilla Highway Improvements	15,000,000	0	20,000,000	20,000,000	15,000,000	0	-5,000,000 -25.0 %
1004 Gen Fund (GF)	15,000,000	0	20,000,000	20,000,000	15,000,000	0	-5,000,000 -25.0 %
AP Parks Highway and Vine Road Intersection: Traffic Signal Installation	350,000	0	0	350,000	350,000	350,000 >999 %	0
1004 Gen Fund (GF)	350,000	0	0	350,000	350,000	350,000 >999 %	0
AP Skwentna Airport Outdoor Bathroom Facilities	0	0	0	2,500	0	2,500 >999 %	-2,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	2,500	0	2,500 >999 %	-2,500 -100.0 %
AP Street Light at Parks Highway/Willow Lake Floatplane Access Road	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
Surface Transportation Program							
AL Mat-Su: Trunk Road Reconstruction	0	18,000,000	18,000,000	18,000,000	18,000,000	0	0
1002 Fed Rcpts (Fed)	0	18,000,000	18,000,000	18,000,000	18,000,000	0	0
*** House District Totals	22,368,435	44,361,100	87,385,000	134,554,652	66,729,535	47,169,652 54.0 %	-67,825,117 -50.4 %
<u>Funding Summary</u>							
General Funds (GF)	22,268,435	23,361,100	28,385,000	58,954,652	45,629,535	30,569,652 107.7 %	-13,325,117 -22.6 %
Federal Receipts (Fed)	0	19,000,000	19,000,000	19,000,000	19,000,000	0	0
Other (Oth)	100,000	2,000,000	40,000,000	56,600,000	2,100,000	16,600,000 41.5 %	-54,500,000 -96.3 %

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	37(d), SB 53	20,000
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**Willow Area Seniors - Driveway Chip Seal for Willow Haven
Center at Parks Hwy Mile 70**

Sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000).

*Note: Unexpended/Unobligated balance not to exceed \$20,000 for 37(d).

Grants to Municipalities (AS 37.05.315)

AP	37(f), SB 53	85,761
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**Matanuska-Susitna Borough - Hollywood Road Improvements
needed for Road and Safety Improvements for New School**

Any remaining unexpended and unobligated balances, after the appropriations made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004, page 31,

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP 37(f), SB 53

**Matanuska-Susitna Borough - Hollywood Road Improvements
needed for Road and Safety Improvements for New School
(continued)**

lines 19 - 23 (Willow Creek state recreational area, temporary
shallow water boat launch and winter access trailhead -
\$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 -
10 (Willow Creek state recreation area phase II: parking lot at
crude shallow water boat launch site at mile 49.7 - \$125,000)

AP 47(a), SB 53

Wasilla - Sports Complex Emergency Generators and Kitchen

Sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency
generators for the sports complex - \$260,000).

260,000

**2007 Legislature - Capital Budget
 Project Detail by House District - Enacted Structure
 Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

Reapprop

Department of Transportation/Public Facilities

Non-Program Appropriations

AP	37(e), SB 53	18,000
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**Parks Hwy to Willow Lake, Float Plane Access Road, Chip
 Seal of 400 lineal ft. of road 22 ft. wide**

Sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23, not to exceed \$18,000, (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000).

*** House District Totals	383,761
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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>	
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	Abbott Loop Community Park - Ballfield Surface & Playground Improvements, Concession Building Design and Permitting	0	0	0	500,000	0	500,000	>999 %	-500,000 -100.0 %
	1139 AHFC Div (Oth)	0	0	0	269,300	0	269,300	>999 %	-269,300 -100.0 %
	1197 AK Cap Fnd (Oth)	0	0	0	230,700	0	230,700	>999 %	-230,700 -100.0 %
AP	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	0	0	0	250,000	0	250,000	>999 %	-250,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000 -100.0 %
AP	Alaska Brain Injury Network - Virtual Resource Center Computers and Library Materials	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
AP	Alaska Community Foundation - West High School Auditorium Restoration	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
AP	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
AP	Alaska Judicial Observers, Inc. - Judicial Observers Training	54,000	0	0	54,000	54,000	54,000	>999 %	0
	1004 Gen Fund (GF)	54,000	0	0	54,000	54,000	54,000	>999 %	0
AP	Alaska Museum of Natural History - Exhibits and Sprinkler Upgrades	0	0	0	30,000	0	30,000	>999 %	-30,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000 -100.0 %
AP	Alaska Native Heritage Center - Expansion and Improvements	0	0	0	250,000	0	250,000	>999 %	-250,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000 -100.0 %
AP	Alaska Public Telecommunications, Inc - Air Conditioning System Replacement	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
AP	Alaska Theatre of Youth - Youth Scholarships, Set Props and Supplies	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
AP	Alaska Veterans Memorial - Museum Feasibility Study	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000 -100.0 %
AP	Alaska Zoo - Facility Upgrades and Improvements	200,000	0	0	1,745,000	200,000	1,745,000	>999 %	-1,545,000 -88.5 %
	1004 Gen Fund (GF)	200,000	0	0	1,745,000	200,000	1,745,000	>999 %	-1,545,000 -88.5 %
AP	Alaskan AIDS Assistance Association - HIV Testing Support	10,000	0	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0
AP	Anchorage Children Services - Road Repair at Jupiter Drive & Abbott Loop Road	45,000	0	0	45,000	45,000	45,000	>999 %	0
	1004 Gen Fund (GF)	45,000	0	0	45,000	45,000	45,000	>999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage Community Land Trust - Mountain View Services Center Upgrade	0	0	0	1,800,000	0	1,800,000 >999 %	-1,800,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	1,800,000	0	1,800,000 >999 %	-1,800,000 -100.0 %
AP Anchorage Community Theatre - Equipment and Supplies	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
AP 52(h), SB 53 Anchorage Municipal Light and Power - Transmission Lines Connection Fire Island Wind Farm to Existing Anchorage Infrastr	0	0	0	5,000,000	0	5,000,000 >999 %	-5,000,000 -100.0 %
1012 Rail Enrgy (Oth)	0	0	0	5,000,000	0	5,000,000 >999 %	-5,000,000 -100.0 %
AP Anchorage Museum Association - Facility Expansion	0	0	0	5,000,000	0	5,000,000 >999 %	-5,000,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000 >999 %	-5,000,000 -100.0 %
AP Anchorage Neighborhood Health Center - Facility Relocation	0	5,000,000	0	10,000,000	5,000,000	10,000,000 >999 %	-5,000,000 -50.0 %
1004 Gen Fund (GF)	0	5,000,000	0	10,000,000	5,000,000	10,000,000 >999 %	-5,000,000 -50.0 %
AP Anchorage Parks Foundation - Campbell Park Safety Improvements and Park Upgrades	0	0	0	180,000	0	180,000 >999 %	-180,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	180,000	0	180,000 >999 %	-180,000 -100.0 %
AP Anchorage Parks Foundation - Carr-Gottstein Park	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Anchorage Parks Foundation - Cuddy Family Midtown Park Upgrades	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Anchorage Parks Foundation - Didlika Park Improvements	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Anchorage Parks Foundation - Facility Upgrades	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
AP Anchorage Parks Foundation - Lloyd Steele Park Multi Use Athletic Field Upgrades	0	0	0	152,000	0	152,000 >999 %	-152,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	152,000	0	152,000 >999 %	-152,000 -100.0 %
AP Anchorage Parks Foundation - Peratrovich Park Upgrade Flight of the Raven Sculpture	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Anchorage Parks Foundation - Safety Improvements: I Street Stairway Access to Valley of the Moon Park	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Anchorage Parks Foundation - Spenard Recreation Center Parking Lot Gate Installation	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage Parks Foundation - Valley of the Moon Park Upgrades	0	0	0	251,000	0	251,000 >999 %	-251,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	251,000	0	251,000 >999 %	-251,000 -100.0 %
AP Anchorage Sportsplex, Inc - Anchorage Sports Dome Construction	0	0	0	1,500,000	0	1,500,000 >999 %	-1,500,000 -100.0 %
1197 AK Cap Fnd (Oth)	0	0	0	1,500,000	0	1,500,000 >999 %	-1,500,000 -100.0 %
AP Anchorage Urban League - Youth Training Programs	73,100	0	0	73,100	73,100	73,100 >999 %	0
1004 Gen Fund (GF)	73,100	0	0	73,100	73,100	73,100 >999 %	0
AP Anchorage Youth Council of the NAACP - African-American Cultural Summit	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP Anchorage Youth Council of the NAACP - African-American Summit Documentary Production	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Anchorage Youth Council of the NAACP - Technology Upgrades	15,000	0	0	15,000	15,000	15,000 >999 %	0
1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000 >999 %	0
AP Bayshore Elementary PTA - Purchase Books for the Library	0	0	0	42,000	0	42,000 >999 %	-42,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	42,000	0	42,000 >999 %	-42,000 -100.0 %
AP Bayshore Elementary School PTA - Purchase Printers and Video Camera for Computer Lab	0	0	0	17,000	0	17,000 >999 %	-17,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	17,000	0	17,000 >999 %	-17,000 -100.0 %
AP Bowman Elementary PTA - iMac Computers and Related Software	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Boys & Girls Club of Alaska - Mountain View Community Center and Boys & Girls Club Deferred Maintenance and Shelter Impr	38,500	0	0	77,000	38,500	77,000 >999 %	-38,500 -50.0 %
1004 Gen Fund (GF)	38,500	0	0	77,000	38,500	77,000 >999 %	-38,500 -50.0 %
AP Brotherhood, Inc. - Student/Youth Training Equipment	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Camp Fire USA Alaska Council - 15 Passenger Van	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Chinook Elementary School PTA - Landscape School Grounds	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP 52(g), SB 53	0	0	0	15,000,000	0	15,000,000 >999 %	-15,000,000 -100.0 %
Chugach Electric Association - Transmission Lines							
Connection Fire Island Wind Farm to Existing Anchorage Infrastructure							
1012 Rail Enrgy (Oth)	0	0	0	15,000,000	0	15,000,000 >999 %	-15,000,000 -100.0 %
AP Chugiak/Eagle River Chamber of Commerce - University Workforce Development Program Expansion	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Communities in Schools - Career Exploration Program	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Communities In Schools - Pride Program Equipment and Supplies	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Covenant House Alaska - Facility Construction	0	0	0	3,900,000	0	3,900,000 >999 %	-3,900,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	3,900,000	0	3,900,000 >999 %	-3,900,000 -100.0 %
AP Dimond High School Alumni Foundation - Installation of Artificial Athletic Sports Field to be used by all Anchorage Scho	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
AP Dimond High School PTSA - Pay for Training Course for Teachers New to Advanced Placement Coursework	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Dimond High School PTSA - Purchase Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Cour	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Dimond High School PTSA - Replace Opaque Windows with Clear in Library	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Downtown Soup Kitchen - Facility Upgrades	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP Eagle River Lions Club - Tennis Court Rehabilitation/ Phase 2 Irrigation System	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
AP Federation of Community Councils, Inc. - Airport Heights Community Patrol Supplies and Fuel	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Federation of Community Councils, Inc. - Hillside District Plan Community Action Committee	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Federation of Community Councils, Inc. - NorthEast Community Patrol Equipment and Fuel	2,500	0	0	2,500	2,500	2,500 >999 %	0
1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500 >999 %	0
AP Federation of Community Councils, Inc. - Nunaka Valley Community Patrol Equipment and Fuel	2,500	0	0	2,500	2,500	2,500 >999 %	0
1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500 >999 %	0
AP Federation of Community Councils, Inc. - Poly Com SoundStation Phones for Bayshore/Klatt; Old Seward/Oceanview; Sand Lak	2,500	0	0	2,500	2,500	2,500 >999 %	0
1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500 >999 %	0
AP Federation of Community Councils, Inc. - Russian Jack Community Patrol Supplies and Fuel	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Federation of Community Councils, Inc. - Scenic Foothills Community Council Park Revitalization	0	0	0	31,000	0	31,000 >999 %	-31,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	31,000	0	31,000 >999 %	-31,000 -100.0 %
AP Federation of Community Councils, Inc. - Spenard Community Patrol Fuel and Equipment	4,000	0	0	4,000	4,000	4,000 >999 %	0
1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000 >999 %	0
AP Food Bank of Alaska - Latino Lions Club Food Distribution	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Fraternal Order of the Alaska State Troopers (FOAST) - Crime Scene Investigation (CSI) Youth Camp Equipment and Material	0	0	0	16,000	0	16,000 >999 %	-16,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	16,000	0	16,000 >999 %	-16,000 -100.0 %
AP Friends of the Anchorage Municipal Library - Eagle River Library Collection, Technology, Site and Programs Upgrades	0	0	0	370,000	0	370,000 >999 %	-370,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	370,000	0	370,000 >999 %	-370,000 -100.0 %
AP Gateway School and Learning Center - Facility Improvements, Technology Upgrades, Equipment and Supplies	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Goldenview Middle School PTA - Purchase Audio Visual Equipment	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Goldenview Middle School PTSA - Goldenview Projector Installation Project	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Hope, Inc. - Hope Community Development	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Hope, Inc. - Hope Public Safety / EMS Needs	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Huffman Elementary PTA - iMac Computers and Related Software	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Jane Mears Middle School PTA - Furnish 15 Classrooms with 35 Universal-Style Desks	0	0	0	79,500	0	79,500 >999 %	-79,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	79,500	0	79,500 >999 %	-79,500 -100.0 %
AP Kincaid Project Group - Kincaid Park Soccer and Nordic Improvements	0	0	0	2,000,000	0	2,000,000 >999 %	-2,000,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000 >999 %	-2,000,000 -100.0 %
AP Klatt Elementary School PTA - Landscape School Grounds	0	0	0	43,000	0	43,000 >999 %	-43,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	43,000	0	43,000 >999 %	-43,000 -100.0 %
AP Klatt Elementary School PTA - Paint Ice Rink Walls and Repair Ice Rink Door	0	0	0	17,000	0	17,000 >999 %	-17,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	17,000	0	17,000 >999 %	-17,000 -100.0 %
AP Mears Middle School PTA - Furnish 17 Classrooms with Universal-Style Desks to Replace Tables and Chairs	0	0	0	90,100	0	90,100 >999 %	-90,100 -100.0 %
1004 Gen Fund (GF)	0	0	0	90,100	0	90,100 >999 %	-90,100 -100.0 %
AP O'Malley Elementary PTA - iMac Computers and Related Software	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Ocean View Elementary PTA - iMac Computers and Related Software	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Oceanview Elementary PTA - Upgrade Computer Lab	0	0	0	24,000	0	24,000 >999 %	-24,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	24,000	0	24,000 >999 %	-24,000 -100.0 %
AP Rabbit Creek Elementary PTA - Adjustable Chairs for Computer Lab	0	0	0	3,000	0	3,000 >999 %	-3,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	3,000	0	3,000 >999 %	-3,000 -100.0 %
AP Rabbit Creek Elementary PTA - Class Room Laptop Computers	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Rabbit Creek Elementary PTA - Rabbit Creek Stage Renovation	0	0	0	12,000	0	12,000 >999 %	-12,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	12,000	0	12,000 >999 %	-12,000 -100.0 %
AP Salvation Army Alaska Division - Booth Memorial Youth and Family Services Facility Upgrade	0	0	0	52,000	0	52,000 >999 %	-52,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	52,000	0	52,000 >999 %	-52,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Salvation Army Alaska Division - Family Enrichment Center Construction	1,250,000	0	0	1,250,000	1,250,000	1,250,000	>999 % 0
1004 Gen Fund (GF)	1,250,000	0	0	1,250,000	1,250,000	1,250,000	>999 % 0
AP Salvation Army Clithroee Center - Treatment Curriculum Supplies and Materials	15,000	0	0	15,000	15,000	15,000	>999 % 0
1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000	>999 % 0
AP Service High School PTA - Audio/Visual Equipment for Band, Orchestra and Choir Room	0	0	0	10,400	0	10,400	>999 % -10,400 -100.0 %
1004 Gen Fund (GF)	0	0	0	10,400	0	10,400	>999 % -10,400 -100.0 %
AP South High Booster Foundation - South High Field Improvement And Restoration	0	0	0	235,600	0	235,600	>999 % -235,600 -100.0 %
1004 Gen Fund (GF)	0	0	0	235,600	0	235,600	>999 % -235,600 -100.0 %
AP South High Football Booster Foundation - Multi-Use Athletic Training Facility	0	0	0	250,000	0	250,000	>999 % -250,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 % -250,000 -100.0 %
AP South High Football Booster Foundation - South High Sports Field Enhancements	0	0	0	50,000	0	50,000	>999 % -50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 % -50,000 -100.0 %
AP South High School Football Booster Foundation - Renovate Football Field Turf	0	0	0	50,000	0	50,000	>999 % -50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 % -50,000 -100.0 %
AP South High School PTO - Multimedia Projectors	0	0	0	4,000	0	4,000	>999 % -4,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	4,000	0	4,000	>999 % -4,000 -100.0 %
AP Special Olympics Alaska - Facility Upgrades	250,000	0	0	250,000	250,000	250,000	>999 % 0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 % 0
AP STARS Youth Development Program - Funding for High Risk Youth to Attend Academic and Athletic Activities	0	0	0	10,000	0	10,000	>999 % -10,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 % -10,000 -100.0 %
AP STARS Youth Development Program, Inc. - Purchase Equipment Trailer	0	0	0	5,000	0	5,000	>999 % -5,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 % -5,000 -100.0 %
AP Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance	0	0	0	15,000	0	15,000	>999 % -15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 % -15,000 -100.0 %
AP United Non Profits - Building Purchase, Renovations and Upgrades	200,000	0	0	800,000	200,000	800,000	>999 % -600,000 -75.0 %
1004 Gen Fund (GF)	200,000	0	0	800,000	200,000	800,000	>999 % -600,000 -75.0 %
AP VSA Arts of Alaska - Theater Program Equipment	0	0	0	30,000	0	30,000	>999 % -30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 % -30,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315)							
AP Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
AP Anchorage - 12th Avenue Storm Drainage - Turpin Road To West End	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
AP Anchorage - 13th and Gambell Lighting/Safety Improvements	55,000	0	0	55,000	55,000	55,000 >999 %	0
1004 Gen Fund (GF)	55,000	0	0	55,000	55,000	55,000 >999 %	0
AP Anchorage - 72nd Ave Upgrade - Brayton to Lake Otis Pkwy	0	9,700,000	0	9,700,000	9,700,000	9,700,000 >999 %	0
1197 AK Cap Fnd (Oth)	0	9,700,000	0	9,700,000	9,700,000	9,700,000 >999 %	0
AP Anchorage - 72nd Avenue Meadow Drainage	0	0	0	280,000	0	280,000 >999 %	-280,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	280,000	0	280,000 >999 %	-280,000 -100.0 %
AP Anchorage - 76th Overlay - King Street to Old Seward	150,000	0	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP Anchorage - 88th Avenue Upgrade Lake Otis to S. Circle	0	4,200,000	0	4,200,000	4,200,000	4,200,000 >999 %	0
1197 AK Cap Fnd (Oth)	0	4,200,000	0	4,200,000	4,200,000	4,200,000 >999 %	0
AP Anchorage - Abbot Loop Calming Improvements	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
AP Anchorage - Abbott Loop Elementary Smart Boards & Library Supplies	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - Abbott Loop Elementary Technology Upgrades	35,000	0	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000 >999 %	0
AP Anchorage - Airport Heights Elementary School Computers	26,000	0	0	26,000	26,000	26,000 >999 %	0
1004 Gen Fund (GF)	26,000	0	0	26,000	26,000	26,000 >999 %	0
AP Anchorage - Airport Heights Traffic Calming Measures	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Anchorage - Anchorage Police Department Eagle River Substation Clerk Security Remodel	0	0	0	130,000	0	130,000 >999 %	-130,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	130,000	0	130,000 >999 %	-130,000 -100.0 %
AP Anchorage - Anchorage Senior Center Renovation and Planning	800,000	0	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (GF)	800,000	0	0	800,000	800,000	800,000 >999 %	0
AP Anchorage - Anchorage Wide Area Radio Network	4,111,000	0	0	4,111,000	4,111,000	4,111,000 >999 %	0
1004 Gen Fund (GF)	4,111,000	0	0	4,111,000	4,111,000	4,111,000 >999 %	0
AP Anchorage - APD Training Center Technology	500,000	0	0	500,000	500,000	500,000 >999 %	0
1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000 >999 %	0
AP Anchorage - Area Wide Trails Rehab	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Aurora Elementary School Technology/ Book Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - Bartlett High School Gym Lighting Upgrade	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Anchorage - Baxter Elementary School Smart Boards Document Cameras	24,000	0	0	24,000	24,000	24,000 >999 %	0
1004 Gen Fund (GF)	24,000	0	0	24,000	24,000	24,000 >999 %	0
AP Anchorage - Bluebell Drive Reconstruction	0	0	0	600,000	0	600,000 >999 %	-600,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	600,000	0	600,000 >999 %	-600,000 -100.0 %
AP Anchorage - C Street at Klatt Intersection Safety	250,000	0	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP Anchorage - Campbell Elementary School Supplies, Equipment, Training, Remedial Instruction, Paint, Library and Kitchen	175,000	0	0	175,000	175,000	175,000 >999 %	0
1004 Gen Fund (GF)	175,000	0	0	175,000	175,000	175,000 >999 %	0
AP Anchorage - Canary Court Area Drainage	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Anchorage - Canton Loop Area Drainage Ditch Replacement Design and Construction	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Anchorage - Central Middle School Technology, Books and Supplies Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Anchorage - Chester Valley Elementary Computer and Educational Software Upgrades	17,000	0	0	17,000	17,000	17,000 >999 %	0
1004 Gen Fund (GF)	17,000	0	0	17,000	17,000	17,000 >999 %	0
AP Anchorage - Chester Valley Elementary School Grant	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Anchorage - Chugiak Birchwood Eagle River Road Rural Road Service Area	500,000	0	0	500,000	500,000	500,000 >999 %	0
1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000 >999 %	0
AP Anchorage - College Gate Elementary School Computer Upgrades	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Construct a Memorial Reflection Site in Honor of Holly Hemry	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
AP Anchorage - Construct Fueling Station for Anchorage Fire Station #15	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP Anchorage - Creekside Park Elementary School Grant	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Anchorage - Crosswalk Improvements to the Minnesota Drive Ramp and Hillcrest Drive Intersection	100,000	0	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000 >999 %	0
AP Anchorage - Dave Rose (Conifer) Park Field Upgrade	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
AP Anchorage - Deferred Maintenance Facilities Projects	0	0	0	1,465,000	0	1,465,000 >999 %	-1,465,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	1,465,000	0	1,465,000 >999 %	-1,465,000 -100.0 %
AP Anchorage - Denali Elementary School Technology, Books and Supplies Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - District 19 Traffic Safety/Calmng Improvements	0	0	0	125,000	0	125,000 >999 %	-125,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	125,000	0	125,000 >999 %	-125,000 -100.0 %
AP Anchorage - District 20 Traffic Calming and Pedestrian Safety	0	0	0	105,500	0	105,500 >999 %	-105,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	105,500	0	105,500 >999 %	-105,500 -100.0 %
AP Anchorage - District M Public Schools Technology and Book Grants	58,000	0	0	58,000	58,000	58,000 >999 %	0
1004 Gen Fund (GF)	58,000	0	0	58,000	58,000	58,000 >999 %	0
AP Anchorage - Eagle River Fire Station 11 Expansion Project	0	0	0	496,000	0	496,000 >999 %	-496,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	496,000	0	496,000 >999 %	-496,000 -100.0 %
AP Anchorage - Eagle River Southfork Confluence Bridge	150,000	0	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP Anchorage - East 42nd Avenue Upgrade	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Anchorage - East High School Music/Visual Art Technology Class Computer Equipment	39,000	0	0	39,000	39,000	39,000 >999 %	0
1004 Gen Fund (GF)	39,000	0	0	39,000	39,000	39,000 >999 %	0
AP Anchorage - Extend Underground Storm Drains from the South End of Cutty Sark Circle North to Terrance Drive	200,000	0	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (GF)	200,000	0	0	200,000	200,000	200,000 >999 %	0
AP Anchorage - Fairview Elementary School Technology, Books and Supplies Grant	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Fairview Recreational Center Planning and Maintenance	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Anchorage - Fire Department Funding for Laptop Computers, Software, Rescue Equipment and Fire Education Material	87,000	0	0	87,000	87,000	87,000 >999 %	0
1004 Gen Fund (GF)	87,000	0	0	87,000	87,000	87,000 >999 %	0
AP Anchorage - Fire Department Laptop Computer in Engine #15	4,000	0	0	4,000	4,000	4,000 >999 %	0
1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000 >999 %	0
AP Anchorage - Fire Department Laptop Computer in Engine #7	4,000	0	0	4,000	4,000	4,000 >999 %	0
1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000 >999 %	0
AP Anchorage - Fire Department Laptop Computer in Engine #9 and Rescue #9	8,000	0	0	8,000	8,000	8,000 >999 %	0
1004 Gen Fund (GF)	8,000	0	0	8,000	8,000	8,000 >999 %	0
AP Anchorage - Fire Department Station #4 Equipment	23,000	0	0	23,000	23,000	23,000 >999 %	0
1004 Gen Fund (GF)	23,000	0	0	23,000	23,000	23,000 >999 %	0
AP Anchorage - Fire Department Training Center Relocation	9,000,000	0	0	9,000,000	9,000,000	9,000,000 >999 %	0
1004 Gen Fund (GF)	9,000,000	0	0	9,000,000	9,000,000	9,000,000 >999 %	0
AP Anchorage - Fire Station 3 Upgrades and Laptop Computers	80,000	0	0	80,000	80,000	80,000 >999 %	0
1004 Gen Fund (GF)	80,000	0	0	80,000	80,000	80,000 >999 %	0
AP Anchorage - Fire Station Six Laptop Computer	4,000	0	0	4,000	4,000	4,000 >999 %	0
1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000 >999 %	0
AP Anchorage - Flooding and Glaciation Project Matching Program	1,000,000	0	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (GF)	1,000,000	0	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP Anchorage - Girdwood Volunteer Fire Dept. Operations and Support	60,000	0	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000 >999 %	0
AP Anchorage - Gladys Wood Elementary School Purchase and Installation of Climbing Wall for Physical Education Classes	16,400	0	0	16,400	16,400	16,400 >999 %	0
1004 Gen Fund (GF)	16,400	0	0	16,400	16,400	16,400 >999 %	0
AP Anchorage - Gladys Wood Elementary School Purchase and Installation of Mobile Learning Lab for School Library	31,500	0	0	31,500	31,500	31,500 >999 %	0
1004 Gen Fund (GF)	31,500	0	0	31,500	31,500	31,500 >999 %	0
AP Anchorage - Goldenview Drive Extension	0	0	0	900,000	0	900,000 >999 %	-900,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	900,000	0	900,000 >999 %	-900,000 -100.0 %
AP Anchorage - Goose Lake Park Building	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP Anchorage - Government Hill Elementary School Technology, Books and Supplies Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Hanshew Middle School Emergency Communication System	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Anchorage - Hanshew Middle School Replace School Lockers	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Anchorage - Highland Tech High School Computer Initiative	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Anchorage - Hillside District Plan	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
AP Anchorage - Inlet View Elementary School Technology, Books and Supplies Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - Intersection Safety Matching Program	500,000	0	0	500,000	500,000	500,000 >999 %	0
1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000 >999 %	0
AP Anchorage - Kasuun Elementary Audio & Computer Technology Grant	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Anchorage - Kasuun Elementary Chairs and Lunch Tables	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	5,000	0	5,000 >999 %	-5,000 -100.0 %
AP Anchorage - Kasuun Elementary School Houghton Mifflin Curriculum	70,000	0	0	70,000	70,000	70,000 >999 %	0
1004 Gen Fund (GF)	70,000	0	0	70,000	70,000	70,000 >999 %	0
AP Anchorage - Kincaid Elementary School Purchase of Media Projectors for Classrooms	14,000	0	0	14,000	14,000	14,000 >999 %	0
1004 Gen Fund (GF)	14,000	0	0	14,000	14,000	14,000 >999 %	0
AP Anchorage - Lake Otis Elementary Computer Upgrades	19,400	0	0	19,400	19,400	19,400 >999 %	0
1004 Gen Fund (GF)	19,400	0	0	19,400	19,400	19,400 >999 %	0
AP Anchorage - Lake Otis Elementary School Technology, Books and Educational Supplies Grant	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP 47(d), SB 53 Anchorage - Loussac Library Renovations	0	0	0	4,200,000	0	4,200,000 >999 %	-4,200,000 -100.0 %
1173 Misc Earn (Oth)	0	0	0	4,200,000	0	4,200,000 >999 %	-4,200,000 -100.0 %
AP Anchorage - Meadow Park Improvements	0	0	0	45,000	0	45,000 >999 %	-45,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	45,000	0	45,000 >999 %	-45,000 -100.0 %
AP Anchorage - Mountain Air Drive / Hillside Drive Extension	0	0	0	4,500,000	0	4,500,000 >999 %	-4,500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	4,500,000	0	4,500,000 >999 %	-4,500,000 -100.0 %
AP Anchorage - Mountain View Branch Library	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Mountain View Community Patrol Supplies and Fuel	2,500	0	0	2,500	2,500	2,500 >999 %	0
1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500 >999 %	0
AP Anchorage - Mountain View Elementary Repairs and Upgrades	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Anchorage - Mt. Baldy Trailhead Access Improvements	375,000	0	0	375,000	375,000	375,000 >999 %	0
1004 Gen Fund (GF)	375,000	0	0	375,000	375,000	375,000 >999 %	0
AP Anchorage - Muldoon Community Park Planning	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Anchorage - New Generator for Fire Dispatch and Station 12	250,000	0	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP Anchorage - Northern Lights ABC Technology, Books and Educational Supplies Grant	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Anchorage - Northern Lights Sound Barrier Fence Construction	297,000	0	0	297,000	297,000	297,000 >999 %	0
1004 Gen Fund (GF)	297,000	0	0	297,000	297,000	297,000 >999 %	0
AP Anchorage - Nunaka Valley Elementary School Grant	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Anchorage - Pavement Rehab Matching Program-Road Improvements	2,500,000	0	0	2,500,000	2,500,000	2,500,000 >999 %	0
1004 Gen Fund (GF)	2,500,000	0	0	2,500,000	2,500,000	2,500,000 >999 %	0
AP Anchorage - Pedestrian Safety Rehabs And Connections	500,000	0	0	500,000	500,000	500,000 >999 %	0
1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000 >999 %	0
AP Anchorage - Peninsula Drive Extension	100,000	0	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000 >999 %	0
AP Anchorage - People Mover Buses and AnchorRIDES Fleet Matching Program	1,300,000	0	0	1,300,000	1,300,000	1,300,000 >999 %	0
1004 Gen Fund (GF)	1,300,000	0	0	1,300,000	1,300,000	1,300,000 >999 %	0
AP Anchorage - Petersburg Street Area Drainage/ Underground Storm Drain Improvements	300,000	0	0	300,000	300,000	300,000 >999 %	0
1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000 >999 %	0
AP Anchorage - Polaris K-12 School Technology, Books and Educational Supplies Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - Police SearchCam 2000IR Tactical Video Surveillance System	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Police Tactical Systems Lector & Lector HD Robots	32,500	0	0	32,500	32,500	32,500 >999 %	0
1004 Gen Fund (GF)	32,500	0	0	32,500	32,500	32,500 >999 %	0
AP Anchorage - Port of Anchorage Expansion	0	0	0	10,000,000	0	10,000,000 >999 %	-10,000,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	10,000,000	0	10,000,000 >999 %	-10,000,000 -100.0 %
AP Anchorage - Ptarmigan Elementary School Electrical Panel Replacement	0	0	0	85,000	0	85,000 >999 %	-85,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	85,000	0	85,000 >999 %	-85,000 -100.0 %
AP Anchorage - Road Construction Funding Inflation Adjustments	0	9,000,000	0	11,000,000	9,000,000	11,000,000 >999 %	-2,000,000 -18.2 %
1004 Gen Fund (GF)	0	6,691,700	0	8,691,700	6,691,700	8,691,700 >999 %	-2,000,000 -23.0 %
1139 AHFC Div (Oth)	0	2,308,300	0	2,308,300	2,308,300	2,308,300 >999 %	0
AP Anchorage - Rockridge Drive Relocation Project	60,000	0	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000 >999 %	0
AP Anchorage - Rogers Park Elementary School Computer Lab Upgrade and Educational Supply Grant	17,000	0	0	17,000	17,000	17,000 >999 %	0
1004 Gen Fund (GF)	17,000	0	0	17,000	17,000	17,000 >999 %	0
AP Anchorage - Rovenna Sidewalk Pedestrian Improvements	120,000	0	0	120,000	120,000	120,000 >999 %	0
1004 Gen Fund (GF)	120,000	0	0	120,000	120,000	120,000 >999 %	0
AP Anchorage - Russian Jack Community Patrol Supplies and Fuel	2,500	0	0	2,500	2,500	2,500 >999 %	0
1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500 >999 %	0
AP Anchorage - Russian Jack Elementary School Digital Learning Upgrades	11,500	0	0	11,500	11,500	11,500 >999 %	0
1004 Gen Fund (GF)	11,500	0	0	11,500	11,500	11,500 >999 %	0
AP Anchorage - Russian Jack Park Improvements	0	0	0	1,500,000	0	1,500,000 >999 %	-1,500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000 >999 %	-1,500,000 -100.0 %
AP Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Anchorage - Sahalee Subdivision Trail Connect	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP Anchorage - Sand Lake Elementary School Purchase and Installation of Laptop Computers and Technology Upgrades	26,000	0	0	26,000	26,000	26,000 >999 %	0
1004 Gen Fund (GF)	26,000	0	0	26,000	26,000	26,000 >999 %	0
AP Anchorage - SAVE I Technology, Books And Educational Supplies Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - SAVE II - Benny Benson Secondary School Computer Equipment	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Anchorage - Scenic Park Furniture Replacement	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Anchorage - School District King Career Center Technology Upgrades	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Anchorage - School District Lockdown Hardware for Area High Schools	0	1,800,000	0	1,800,000	1,800,000	1,800,000 >999 %	0
1004 Gen Fund (GF)	0	1,800,000	0	1,800,000	1,800,000	1,800,000 >999 %	0
AP Anchorage - School District Security System Upgrades at Area Schools	0	2,675,000	0	2,675,000	2,675,000	2,675,000 >999 %	0
1004 Gen Fund (GF)	0	2,675,000	0	2,675,000	2,675,000	2,675,000 >999 %	0
AP Anchorage - School District Student Nutrition Program Emergency Backup Fuel System	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
AP Anchorage - Service High School Emergency Response System	0	0	0	190,000	0	190,000 >999 %	-190,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	190,000	0	190,000 >999 %	-190,000 -100.0 %
AP Anchorage - Service High School Football Field Astro turf Design	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
AP Anchorage - Service High School Voc-tech Building and Trade Supplies	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Anchorage - Service High School Web Server Upgrade Project & Mobile Laptop Computer Lab	27,500	0	0	27,500	27,500	27,500 >999 %	0
1004 Gen Fund (GF)	27,500	0	0	27,500	27,500	27,500 >999 %	0
AP Anchorage - Service High School World Language Lab & Computers	100,000	0	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000 >999 %	0
AP Anchorage - Signal System Emergency Vehicle Pre-Emption	950,000	0	0	950,000	950,000	950,000 >999 %	0
1004 Gen Fund (GF)	950,000	0	0	950,000	950,000	950,000 >999 %	0
AP Anchorage - South Goldenview LRSA and Road Drainage	250,000	0	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP Anchorage - SRW Homeowners Limited Road Service Area Road Improvements on East 97th, 98th and 99th Avenues	200,000	0	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (GF)	200,000	0	0	200,000	200,000	200,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Steller Secondary School Stage Replacement	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Anchorage - Sullivan Arena Facility Renovation	0	0	0	2,500,000	0	2,500,000 >999 %	-2,500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	2,500,000	0	2,500,000 >999 %	-2,500,000 -100.0 %
AP Anchorage - Susitna Elementary School Pods A & B and Kitchen Roof	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP Anchorage - Taku Elementary School Storm Drain Repair and Supplies	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Anchorage - Taku Elementary School Technology, Books and Educational Supplies Grant	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Anchorage - Totem East Anchorage Ball Fields	0	0	0	250,000	0	250,000 >999 %	-250,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	250,000	0	250,000 >999 %	-250,000 -100.0 %
AP Anchorage - Traffic Safety Crossing East 20th and Bragaw	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Anchorage - Trailside Elementary Holten Reading Program	65,000	0	0	65,000	65,000	65,000 >999 %	0
1004 Gen Fund (GF)	65,000	0	0	65,000	65,000	65,000 >999 %	0
AP Anchorage - Trailside Elementary School Technology Computer Lab	35,000	0	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000 >999 %	0
AP Anchorage - Trailside Elementary School Tutoring Services	15,000	0	0	15,000	15,000	15,000 >999 %	0
1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000 >999 %	0
AP Anchorage - Tudor Elementary School Computer Lab Upgrade	22,000	0	0	22,000	22,000	22,000 >999 %	0
1004 Gen Fund (GF)	22,000	0	0	22,000	22,000	22,000 >999 %	0
AP Anchorage - Turnagain Area Traffic Calming	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
AP Anchorage - Tyson Elementary Repairs and Upgrades	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Anchorage - Ursa Minor Elementary School Technology Grant	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP Anchorage - Wendler Middle School Teacher Laptop Purchase	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Wendler Middle School Technology, Books and Educational Supplies Grant	5,000	0	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP	Anchorage - West High School and Romig Middle School Community Center Campus Planning	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP	Anchorage - Williwaw Elementary School Public Address System Replacement	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP	Anchorage - Winterberry Charter School Technology, Books and Supplies Grant	6,000	0	0	6,000	6,000	6,000 >999 %	0
	1004 Gen Fund (GF)	6,000	0	0	6,000	6,000	6,000 >999 %	0
AP	Anchorage - Wonder Park Elementary Repairs and Upgrades	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP	Anchorage - Yosemite Drive Road and Drainage Improvements	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
Department of Environmental Conservation								
Water and Wastewater Infrastructure Projects								
AL	Anchorage - Knik View Water Intertie	0	1,339,000	0	1,339,000	1,339,000	1,339,000 >999 %	0
	1004 Gen Fund (GF)	0	1,339,000	0	1,339,000	1,339,000	1,339,000 >999 %	0
AL	Anchorage - Loop Water Transmission Main, Phase IV	0	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000 0	0
	1004 Gen Fund (GF)	0	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000 0	0
AL	Anchorage - Pump Station 10 Upgrade	0	1,545,000	0	1,545,000	1,545,000	1,545,000 >999 %	0
	1004 Gen Fund (GF)	0	1,545,000	0	1,545,000	1,545,000	1,545,000 >999 %	0
AL	Anchorage - South Fork Chester Creek Channel Restoration	0	1,030,000	0	1,030,000	1,030,000	1,030,000 >999 %	0
	1004 Gen Fund (GF)	0	1,030,000	0	1,030,000	1,030,000	1,030,000 >999 %	0
Department of Health and Social Services								
Non-Program Appropriations								
AP	Anchorage Pioneers Home Safety Upgrades	0	25,000	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (GF)	0	25,000	0	25,000	25,000	25,000 >999 %	0
AP	McLaughlin Youth Center - Technology Upgrades	0	35,000	0	35,000	35,000	35,000 >999 %	0
	1004 Gen Fund (GF)	0	35,000	0	35,000	35,000	35,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

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--

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Department of Military and Veterans Affairs									
Non-Program Appropriations									
AP	Alaska National Guard - Rope Course Long Range Planning and Completion	0	0	0	55,000	0	55,000	>999 %	-55,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	55,000	0	55,000	>999 %	-55,000 -100.0 %
AP	Anchorage Readiness Center Security Compliance	0	300,000	300,000	300,000	300,000	0	0	
	1002 Fed Rcpts (Fed)	0	250,000	250,000	250,000	250,000	0	0	
	1003 G/F Match (GF)	0	50,000	50,000	50,000	50,000	0	0	
AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0	
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0	
Department of Natural Resources									
Non-Program Appropriations									
AP	Chugach State Park: Survey the Park Boundary	0	250,000	0	250,000	250,000	250,000	>999 %	0
	1004 Gen Fund (GF)	0	250,000	0	250,000	250,000	250,000	>999 %	0
AP	Potter Marsh Boardwalk Improvements Phase 3	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0	
	1108 Stat Desig (Oth)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0	
Department of Revenue									
Alaska Housing Finance Corporation									
AP	Loussac Manor Renovation and Replacement	0	2,336,000	2,336,000	2,336,000	2,336,000	0	0	
	1139 AHFC Div (Oth)	0	2,336,000	2,336,000	2,336,000	2,336,000	0	0	
Department of Transportation/Public Facilities									
Non-Program Appropriations									
AP	20(n), SB 53	977,000	0	0	977,000	977,000	977,000	>999 %	0
	Central Region Materials Laboratory OSHA Compliance								
	1004 Gen Fund (GF)	977,000	0	0	977,000	977,000	977,000	>999 %	0
AP	20(o), SB 53	1,275,000	0	0	1,275,000	1,275,000	1,275,000	>999 %	0
	Girdwood Maintenance Shop Replacement								
	1004 Gen Fund (GF)	1,275,000	0	0	1,275,000	1,275,000	1,275,000	>999 %	0
AP	Glenn Highway Lighting Extension Project	700,000	0	0	700,000	700,000	700,000	>999 %	0
	1004 Gen Fund (GF)	700,000	0	0	700,000	700,000	700,000	>999 %	0
AP	Whittier Tunnel Hours - Increase Winter Openings	0	0	0	500,000	0	500,000	>999 %	-500,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000 -100.0 %
AP	Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road	5,000,000	20,000,000	0	25,000,000	25,000,000	25,000,000	>999 %	0
	1004 Gen Fund (GF)	5,000,000	0	0	5,000,000	5,000,000	5,000,000	>999 %	0
	1197 AK Cap Fnd (Oth)	0	20,000,000	0	20,000,000	20,000,000	20,000,000	>999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>	
Department of Transportation/Public Facilities (continued)									
Connect Anchorage									
AL	Anchorage: Glenn Highway at Bragaw Street to the Seward Highway at 36th Avenue	10,000,000	0	0	10,000,000	10,000,000	10,000,000	>999 %	0
	1004 Gen Fund (GF)	10,000,000	0	0	10,000,000	10,000,000	10,000,000	>999 %	0
AL	Anchorage: New Seward Highway - 92nd Avenue Grade Separations Improvements	20,000,000	0	20,000,000	20,000,000	20,000,000	0		0
	1004 Gen Fund (GF)	20,000,000	0	20,000,000	20,000,000	20,000,000	0		0
AL	Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements	5,000,000	0	5,000,000	5,000,000	5,000,000	0		0
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	5,000,000	5,000,000	0		0
Airport Improvement Program									
AL	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	0	5,500,000	5,500,000	5,500,000	5,500,000	0		0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0		0
	1112 IntAptCons (Oth)	0	500,000	500,000	500,000	500,000	0		0
AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	0	5,000,000	5,000,000	5,000,000	5,000,000	0		0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0		0
AL	Ted Stevens Anchorage International Airport: Annual Improvements	0	1,316,000	1,316,000	1,316,000	1,316,000	0		0
	1027 IntAirport (Oth)	0	1,316,000	1,316,000	1,316,000	1,316,000	0		0
AL	Ted Stevens Anchorage International Airport: Concourse A and B Remodel	0	1,800,000	1,800,000	1,800,000	1,800,000	0		0
	1002 Fed Rcpts (Fed)	0	1,800,000	1,800,000	1,800,000	1,800,000	0		0
AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	0	4,120,000	4,120,000	4,120,000	4,120,000	0		0
	1027 IntAirport (Oth)	0	1,820,000	1,820,000	1,820,000	1,820,000	0		0
	1112 IntAptCons (Oth)	0	2,300,000	2,300,000	2,300,000	2,300,000	0		0
AL	Ted Stevens Anchorage International Airport: Equipment	0	5,500,000	5,500,000	5,500,000	5,500,000	0		0
	1112 IntAptCons (Oth)	0	5,500,000	5,500,000	5,500,000	5,500,000	0		0
AL	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0
	1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0
AL	Ted Stevens Anchorage International Airport: Letter of Intent 1	0	400,000	400,000	400,000	400,000	0		0
	1112 IntAptCons (Oth)	0	400,000	400,000	400,000	400,000	0		0
AL	Ted Stevens Anchorage International Airport: Letter of Intent 2	0	1,670,000	1,670,000	1,670,000	1,670,000	0		0
	1112 IntAptCons (Oth)	0	1,670,000	1,670,000	1,670,000	1,670,000	0		0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Transportation/Public Facilities (continued)							
Airport Improvement Program (continued)							
AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
AL Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	0	10,559,362	10,559,362	10,559,362	10,559,362	0	0
1112 IntAptCons (Oth)	0	10,559,362	10,559,362	10,559,362	10,559,362	0	0
AL Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	0	6,500,000	6,500,000	6,500,000	6,500,000	0	0
1002 Fed Rcpts (Fed)	0	5,500,000	5,500,000	5,500,000	5,500,000	0	0
1112 IntAptCons (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL Ted Stevens Anchorage International Airport: Taxiway/Runway Improvements	0	4,100,000	4,100,000	4,100,000	4,100,000	0	0
1002 Fed Rcpts (Fed)	0	2,600,000	2,600,000	2,600,000	2,600,000	0	0
1112 IntAptCons (Oth)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Surface Transportation Program							
AL Anchorage: Bicycle Plan	0	100,000	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0
AL Anchorage: Chester Creek Trail Connection	0	2,250,000	2,250,000	2,250,000	2,250,000	0	0
1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	2,250,000	2,250,000	0	0
AL Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan	0	150,000	150,000	150,000	150,000	0	0
1002 Fed Rcpts (Fed)	0	150,000	150,000	150,000	150,000	0	0
AL Anchorage: Integrated Roadnet	0	100,000	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0
AL Anchorage: Old Glenn Highway Reconstruction	0	6,200,000	6,200,000	6,200,000	6,200,000	0	0
1002 Fed Rcpts (Fed)	0	6,200,000	6,200,000	6,200,000	6,200,000	0	0
AL Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	0	11,500,000	11,500,000	11,500,000	11,500,000	0	0
1002 Fed Rcpts (Fed)	0	11,500,000	11,500,000	11,500,000	11,500,000	0	0
AL Anchorage: Ridesharing and Transit Marketing	0	670,000	670,000	670,000	670,000	0	0
1002 Fed Rcpts (Fed)	0	670,000	670,000	670,000	670,000	0	0
AL Anchorage: Traffic Control Signalization	0	250,000	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	0	250,000	250,000	250,000	250,000	0	0
AL Anchorage: Traffic Counts	0	200,000	200,000	200,000	200,000	0	0
1002 Fed Rcpts (Fed)	0	200,000	200,000	200,000	200,000	0	0
AL Anchorage: Transit Centers and Facilities	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL Anchorage: Travel Options Program	0	100,000	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Transportation/Public Facilities (continued)							
Surface Transportation Program (continued)							
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	0	180,000	180,000	180,000	180,000	0	0
1002 Fed Rcpts (Fed)	0	180,000	180,000	180,000	180,000	0	0
AL Delete: Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	2,000,000	0	0	2,000,000	2,000,000	2,000,000 >999 %	0
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000	2,000,000	2,000,000 >999 %	0
AL Delete: Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	1,750,000	0	0	1,750,000	1,750,000	1,750,000 >999 %	0
1002 Fed Rcpts (Fed)	1,750,000	0	0	1,750,000	1,750,000	1,750,000 >999 %	0
AL Delete: Anchorage: Potter Marsh Trialhead and Access Improvements	550,000	0	0	550,000	550,000	550,000 >999 %	0
1002 Fed Rcpts (Fed)	550,000	0	0	550,000	550,000	550,000 >999 %	0
AL Glenn Highway: Gambell Street to McCarrey Street Reconstruction	0	11,000,000	11,000,000	11,000,000	11,000,000	0	0
1002 Fed Rcpts (Fed)	0	11,000,000	11,000,000	11,000,000	11,000,000	0	0
AL Seward Highway: Anchorage to Girdwood ITS Project	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL Whittier: Maintenance and Operations	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
University of Alaska							
Non-Program Appropriations							
AP Small Business Development Center	0	550,000	550,000	550,000	550,000	0	0
1004 Gen Fund (GF)	0	550,000	550,000	550,000	550,000	0	0
AP UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	0	475,000	475,000	475,000	475,000	0	0
1004 Gen Fund (GF)	0	475,000	475,000	475,000	475,000	0	0
AP University of Alaska Anchorage - Nursing/Allied Health Building Planning	0	500,000	0	500,000	500,000	500,000 >999 %	0
1004 Gen Fund (GF)	0	500,000	0	500,000	500,000	500,000 >999 %	0
AP University of Alaska Anchorage - Sports Arena Facility Planning and Design	0	0	0	1,000,000	0	1,000,000 >999 %	-1,000,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000 >999 %	-1,000,000 -100.0 %
Alaska Court System							
Non-Program Appropriations							
AP Anchorage Campus Project - Prisoner Elevator and Holding Cells	1,430,000	0	0	1,430,000	1,430,000	1,430,000 >999 %	0
1004 Gen Fund (GF)	1,430,000	0	0	1,430,000	1,430,000	1,430,000 >999 %	0

**2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAm�++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAm�++ to Approp T</u>	<u>Approp T to Enacted</u>		
*** House District Totals	78,679,900	156,485,362	124,386,362	317,012,362	235,165,262	192,626,000	154.9 %	-81,847,100	-25.8 %
<u>Funding Summary</u>									
General Funds (GF)	74,379,900	26,025,700	30,135,000	156,052,700	100,405,600	125,917,700	417.8 %	-55,647,100	-35.7 %
Federal Receipts (Fed)	4,300,000	63,850,000	63,850,000	68,150,000	68,150,000	4,300,000	6.7 %	0	
Other (Oth)	0	66,609,662	30,401,362	92,809,662	66,609,662	62,408,300	205.3 %	-26,200,000	-28.2 %

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

Reapprop

Department of Commerce, Community and Economic Development

Non-Program Appropriations

AP	40(a), SB 53	8,000
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Anchorage - Improvements to Standard Street Lights

Sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the intersection of Creekside Drive and East Fourth Avenue).

Grants to Municipalities (AS 37.05.315)

AP	39(b), SB 53	60,000
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Anchorage - Department of Cultural and Recreational Services - Fish Creek Trail Development

Sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9, not to exceed \$75,000, (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000).

If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	39(c), SB 53	60,000
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Anchorage - Department of Cultural and Recreational Services, Jewell Lake Playground Safety Upgrades

Sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9, not to exceed \$75,000, (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000).

If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

AP	39(e), SB 53	150,000
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Anchorage - Water & Wastewater Utility, Design & Construction of Sand Lake area Water & Sanitary Sewer Lines

Sec. 1, ch. 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility, Tanana Valley LID 1913 - \$150,000).

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	39(f), SB 53	117,600
	Anchorage - Chugach Estates Subdivision area Drainage	
	Sec. 1, ch. 3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000).	
AP	39(g), SB 53	24,500
	Anchorage - Chugach Estates Subdivision area Sidewalk Rehab	
	Sec. 1, ch. 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000).	
AP	39(h), SB 53	1,300,000
	Anchorage - Old Seward Hwy Upgrade from O'Malley to Brandon	
	Sec. 1, ch. 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass improvement (phase II and III) - \$1,300,000).	
AP	39(i), SB 53	112,700
	Anchorage - Spenard Road Recreation Improvements	
	Sec. 1, ch. 3, FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair games facility upgrade - \$115,000) .	

**2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	41, SB 53	49,000
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Anchorage - Greenridge/Wickersham Park Subdivision area

Safety Improvements

Sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis and Waldron Drive intersection safety improvements - \$50,000).

Department of Transportation/Public Facilities

Non-Program Appropriations

AP	50(b), SB 53	10,000,000
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Dowling Road Extension

Sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and allocated on page 85, lines 21 - 23, not to exceed \$10,000,000, (congressional earmarks, congressional earmark match for state sponsored projects - \$14,500,000).

AP	50(d), SB 53	2,000,000
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Illinois-Barnette Street Design and Right-of-Way Acquisition

Sec. 1, ch. 82, SLA 2006, page 107, lines 18-20 (Bradfield Canal environmental impact statement, \$2,000,000).

*** House District Totals	13,881,800
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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	07SupCap	08Budget	GAmd++	Approp T	Enacted	GAmd++ to Approp T	Approp T to Enacted
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Alaska Berry Growers - Alaska Berry Economic Development	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Alutiiq Pride Shellfish Hatchery - Shellfish Enhancement Project	250,000	0	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP Anchor Point Health, Inc. - Anchor Point Health Clinic	33,000	0	0	33,000	33,000	33,000 >999 %	0
1004 Gen Fund (GF)	33,000	0	0	33,000	33,000	33,000 >999 %	0
AP Central Peninsula Food Bank - Building Maintenance and Supplies	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Challenger Learning Center - Educational Opportunities and Career Development Grant	100,000	0	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000 >999 %	0
AP Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	150,000	0	0	300,000	150,000	300,000 >999 %	-150,000 -50.0 %
1004 Gen Fund (GF)	150,000	0	0	300,000	150,000	300,000 >999 %	-150,000 -50.0 %
AP Cooper Landing Emergency Services, Inc. - Public Safety Building Completion	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Forget-Me-Not Adult Daycare Center - Interior and Exterior Building Improvements	39,800	0	0	39,800	39,800	39,800 >999 %	0
1004 Gen Fund (GF)	39,800	0	0	39,800	39,800	39,800 >999 %	0
AP Friendship Mission - Roof Renovation	0	0	0	70,000	0	70,000 >999 %	-70,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	70,000	0	70,000 >999 %	-70,000 -100.0 %
AP 52(a), SB 53 Homer Electric Association - Nikiski Facility Augmentation, and KPB Subdivision Bulk Transmission Facilities Upgrades	0	0	0	12,500,000	0	12,500,000 >999 %	-12,500,000 -100.0 %
1012 Rail Enrgy (Oth)	0	0	0	12,500,000	0	12,500,000 >999 %	-12,500,000 -100.0 %
AP Homer Electric Association - Rural Outlying Easement Clearing	250,000	0	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP Hospice of the Central Peninsula - Compassionate Services Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Ionia, Inc. - Ionia Facilities Completion	0	0	0	90,000	0	90,000 >999 %	-90,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	90,000	0	90,000 >999 %	-90,000 -100.0 %
AP Kachemak Bay Equestrian Association - Cottonwood Horse Park Improvements	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Kachemak Selo Village Corporation - Road Materials	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Kachemak Ski Club - Ohlson Mountain Ski Hill Improvements	0	0	0	89,000	0	89,000 >999 %	-89,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	89,000	0	89,000 >999 %	-89,000 -100.0 %
AP Kasilof Regional Historical Association, Inc. - Columbarium for Spruce Grove Memorial Park	0	0	0	70,000	0	70,000 >999 %	-70,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	70,000	0	70,000 >999 %	-70,000 -100.0 %
AP Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Kenai Kennel Club - Emergency Center Construction	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Kenai Montessori - Equipment and facilities Grant	45,000	0	0	45,000	45,000	45,000 >999 %	0
1004 Gen Fund (GF)	45,000	0	0	45,000	45,000	45,000 >999 %	0
AP Kenai Peninsula Fair Association - Ninilchik Fair Association Building Improvements	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Kenai Senior Center - Building/Equipment	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP LeeShore Center - Boiler Replacement, Building Upgrades and Furnishings	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP Nanwalek IRA Council - Back-Up Generator	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Nanwalek IRA Council - Weather Reporting System	3,000	0	0	3,000	3,000	3,000 >999 %	0
1004 Gen Fund (GF)	3,000	0	0	3,000	3,000	3,000 >999 %	0
AP Nikishka Bay Utilities, Inc. - McGahan Water System	150,000	0	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP Nikiski Community Council - Nikiski Sign	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
AP Nikiski Senior Center - Senior Center Building/Equipment	27,100	0	0	27,100	27,100	27,100 >999 %	0
1004 Gen Fund (GF)	27,100	0	0	27,100	27,100	27,100 >999 %	0
AP Nikiski Senior Citizens Center - Natural Gas Extension	180,000	0	0	180,000	180,000	180,000 >999 %	0
1004 Gen Fund (GF)	180,000	0	0	180,000	180,000	180,000 >999 %	0
AP Port Graham Hatchery - Project Management Support	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Port Graham Village Council - Floating Skiff Dock	80,000	0	0	80,000	80,000	80,000 >999 %	0
1004 Gen Fund (GF)	80,000	0	0	80,000	80,000	80,000 >999 %	0
AP Pratt Museum - Fuel Tank Replacement	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Soldotna Area Senior Citizens, Inc. - Machinery Room Remodel & Storage Space	13,850	0	0	13,850	13,850	13,850 >999 %	0
	1004 Gen Fund (GF)	13,850	0	0	13,850	13,850	13,850 >999 %	0
AP	Soldotna Senior Center - Building/Equipment Upgrades	29,017	0	0	29,017	29,017	29,017 >999 %	0
	1004 Gen Fund (GF)	29,017	0	0	29,017	29,017	29,017 >999 %	0
AP	Sterling Area Senior Center, Inc. (SASCI) - Sterling Senior Center Improvements	225,000	0	0	300,000	225,000	300,000 >999 %	-75,000 -25.0 %
	1004 Gen Fund (GF)	225,000	0	0	300,000	225,000	300,000 >999 %	-75,000 -25.0 %
AP	Sterling Community Club, Inc. - Sterling Community Center	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
AP	Voznesenka Village Corporation - Playground Improvements for Voznesenka and Kachemak Selo	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
Grants to Municipalities (AS 37.05.315)								
AP	Homer - Kachemak Bay Research Reserve Education Project	133,000	0	0	133,000	133,000	133,000 >999 %	0
	1004 Gen Fund (GF)	133,000	0	0	133,000	133,000	133,000 >999 %	0
AP	Homer - Senior Access Trail	50,000	0	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP	Homer - Spit Trail Completion	65,000	0	0	65,000	65,000	65,000 >999 %	0
	1004 Gen Fund (GF)	65,000	0	0	65,000	65,000	65,000 >999 %	0
AP	Kenai (City of) - Boat Launch Parking Area Paving	0	0	0	70,000	0	70,000 >999 %	-70,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000 >999 %	-70,000 -100.0 %
AP	Kenai (City of) - Public Safety Garage	150,000	0	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP	Kenai Peninsula Borough - ATV Rescue/Fire Support Package	15,000	0	0	15,000	15,000	15,000 >999 %	0
	1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000 >999 %	0
AP	Kenai Peninsula Borough - Bastein Drive Road Improvement	300,000	0	0	300,000	300,000	300,000 >999 %	0
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000 >999 %	0
AP	Kenai Peninsula Borough - Borough Wide Road Improvements	250,000	0	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP	Kenai Peninsula Borough - CES Wildland/Urban Interface Fire Engine	160,000	0	0	160,000	160,000	160,000 >999 %	0
	1004 Gen Fund (GF)	160,000	0	0	160,000	160,000	160,000 >999 %	0
AP	Kenai Peninsula Borough - Community College Drive Road Improvements	250,000	0	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Kenai Peninsula Borough - Diagnostic Hospital Equipment	0	0	0	26,500	0	26,500 >999 %	-26,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	26,500	0	26,500 >999 %	-26,500 -100.0 %
AP Kenai Peninsula Borough - Midway Drive Road Improvement	275,000	0	0	275,000	275,000	275,000 >999 %	0
1004 Gen Fund (GF)	275,000	0	0	275,000	275,000	275,000 >999 %	0
AP Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	0	0	0	475,000	0	475,000 >999 %	-475,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	475,000	0	475,000 >999 %	-475,000 -100.0 %
AP Kenai Peninsula Borough - Nikiski Fire Emergency Response Equipment	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Kenai Peninsula Borough - Nikiski Fire Signage --Station #1 and Station #2	0	0	0	55,000	0	55,000 >999 %	-55,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	55,000	0	55,000 >999 %	-55,000 -100.0 %
AP Kenai Peninsula Borough - Nikiski High School Security Project	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP Kenai Peninsula Borough - Nikiski Pool Sand Filters and Surge Tank Replacement	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
AP Kenai Peninsula Borough - Nikiski Senior Home Meal Delivery Vehicle	35,000	0	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000 >999 %	0
AP Kenai Peninsula Borough - Re-roof of Soldotna Elementary School	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Kenai Peninsula Borough - School District Equipment and Supplies Grant	440,000	0	0	440,000	440,000	440,000 >999 %	0
1004 Gen Fund (GF)	440,000	0	0	440,000	440,000	440,000 >999 %	0
AP Kenai Peninsula Borough - Soldotna Middle School Gym Siding	37,500	0	0	37,500	37,500	37,500 >999 %	0
1004 Gen Fund (GF)	37,500	0	0	37,500	37,500	37,500 >999 %	0
AP Ninilchik - Native Descendants Cabins Restoration	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Seldovia - Boat Haul-out Trailer	0	0	0	45,500	0	45,500 >999 %	-45,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	45,500	0	45,500 >999 %	-45,500 -100.0 %
AP Seldovia - Smolt Stocking for Seldovia Slough	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP 52(e), SB 53	0	0	0	1,000,000	0	1,000,000 >999 %	-1,000,000 -100.0 %
Seward - Electrical Infrastructure							
1012 Rail Enrgy (Oth)	0	0	0	1,000,000	0	1,000,000 >999 %	-1,000,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Seward - Levee Construction	0	1,000,000	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP Seward - Waterfront Pavilion	0	0	0	195,000	0	195,000 >999 %	-195,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	195,000	0	195,000 >999 %	-195,000 -100.0 %
AP Soldotna - Bear Resistant Trash Containers	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
AP Soldotna - Sidewalk Improvements	15,000	0	0	15,000	15,000	15,000 >999 %	0
1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000 >999 %	0
Grants to Unincorporated Communities (AS 37.05.317)							
AP Funny River - Covered Multi Use Facility	0	0	0	135,000	0	135,000 >999 %	-135,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	135,000	0	135,000 >999 %	-135,000 -100.0 %
AP Ninilchik - Water System Development	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects							
AL Homer - Water Treatment Plant Upgrade, Phase III	0	1,310,160	1,310,160	1,310,160	1,310,160	0	0
1004 Gen Fund (GF)	0	1,310,160	1,310,160	1,310,160	1,310,160	0	0
AL Kenai - Water Treatment Plant Upgrades, Phase III	0	648,945	648,945	648,945	648,945	0	0
1002 Fed Rcpts (Fed)	0	486,709	486,709	486,709	486,709	0	0
1003 G/F Match (GF)	0	162,236	162,236	162,236	162,236	0	0
AL Moose Pass	0	81,000	81,000	81,000	81,000	0	0
1002 Fed Rcpts (Fed)	0	60,750	60,750	60,750	60,750	0	0
1003 G/F Match (GF)	0	20,250	20,250	20,250	20,250	0	0
Department of Fish and Game							
Non-Program Appropriations							
AP Kenai River Boat Launch	0	150,000	0	150,000	150,000	150,000 >999 %	0
1002 Fed Rcpts (Fed)	0	150,000	0	150,000	150,000	150,000 >999 %	0
AP Lower Kasilof River Boat Launch Purchase	0	0	0	3,500,000	0	3,500,000 >999 %	-3,500,000 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000 >999 %	-750,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	2,750,000	0	2,750,000 >999 %	-2,750,000 -100.0 %
Department of Labor and Workforce Development							
Non-Program Appropriations							
AP AVTEC Critical Deferred Maintenance	0	1,503,000	1,503,000	1,503,000	1,503,000	0	0
1004 Gen Fund (GF)	0	1,503,000	1,503,000	1,503,000	1,503,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>		
Department of Labor and Workforce Development (continued)									
Non-Program Appropriations (continued)									
AP	AVTEC Development of Pre-corrections Officer Orientation and Preparation Training Program	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
AP	AVTEC Distance Training Network	0	1,079,000	1,079,000	1,079,000	1,079,000	0	0	
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0	
	1003 G/F Match (GF)	0	329,000	329,000	329,000	329,000	0	0	
Department of Natural Resources									
Non-Program Appropriations									
AP	Jesse Lee Home Preservation	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0
State Parks Maintenance Projects									
AL	Johnson Lake State Recreation Site Campground Rehabilitation Phase 2	0	300,000	300,000	300,000	300,000	0	0	
	1004 Gen Fund (GF)	0	300,000	300,000	300,000	300,000	0	0	
University of Alaska									
Non-Program Appropriations									
AP	Cooperative Extension Service 4-H Program - Kenai Program Assistance	0	90,000	0	90,000	90,000	90,000	>999 %	0
	1004 Gen Fund (GF)	0	90,000	0	90,000	90,000	90,000	>999 %	0
AP	Kachemak Bay Campus Expansion - City Hall Purchase	0	2,500,000	0	2,500,000	2,500,000	2,500,000	>999 %	0
	1004 Gen Fund (GF)	0	2,500,000	0	2,500,000	2,500,000	2,500,000	>999 %	0
*** House District Totals		4,136,267	9,662,105	4,922,105	33,609,372	13,798,372	28,687,267	582.8 %	-19,811,000 -58.9 %
<u>Funding Summary</u>									
	General Funds (GF)	4,136,267	8,214,646	3,624,646	17,911,913	12,350,913	14,287,267	394.2 %	-5,561,000 -31.0 %
	Federal Receipts (Fed)	0	1,447,459	1,297,459	2,197,459	1,447,459	900,000	69.4 %	-750,000 -34.1 %
	Other (Oth)	0	0	0	13,500,000	0	13,500,000	>999 %	-13,500,000 -100.0 %

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	42(b), SB 53	70,000
	Kenai Peninsula Borough - Replacement of Playground Equipment at Sterling Elementary School and other playgrounds	
	Sec. 1, ch. 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment - \$70,000).	
AP	42(c), SB 53	100,000
	Kenai Peninsula Borough - Recreational Fishing Activities for Disabled Veterans	
	Sec. 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans recreational fishing activities - \$100,000).	
AP	42(d), SB 53	50,000
	Kenai (City of) - Water, Sewer, and Street Improvements	
	Sec. 1, ch. 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis - \$50,000).	
AP	42(e), SB 53	50,000
	Soldotna - Water, Sewer, and Street Improvements	
	Sec. 1, ch. 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system analysis - \$50,000).	

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	42(f), SB 53	888,563
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Kenai (City of) - Municipal Roadway Paving

Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15, not to exceed \$890,000, (Kenai, Spur Road rehabilitation - \$5,000,000).

If the amount available for reappropriation in (f) - (i) of this section is less than \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.

AP	42(g), SB 53	1,150,143
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Kenai (City of) - Marathon Drive Realignment and Reconstruction

Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15, not to exceed \$1,152,000, (Kenai, Spur Road rehabilitation - \$5,000,000).

If the amount available for reappropriation in (f) - (i) of this section is less than \$5,000,000, the reappropriations made in

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP 42(g), SB 53

**Kenai (City of) - Marathon Drive Realignment and
Reconstruction (continued)**

(f) - (i) of this section shall be reduced in proportion to the
amount of the shortfall.

AP 42(h), SB 53

592,738

Kenai (City of) - Wildwood Drive Reconstruction

Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15, not to
exceed \$593,700, (Kenai, Spur Road rehabilitation -
\$5,000,000).

If the amount available for reappropriation in (f) - (i) of this
section is less than \$5,000,000, the reappropriations made in
(f) - (i) of this section shall be reduced in proportion to the
amount of the shortfall.

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

Reapprop

Department of Transportation/Public Facilities

Non-Program Appropriations

AP	42(i), SB 53	2,360,480
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**Beaver Loop, Gaswell Road, Funny River Road, Sterling Hwy -
from Mackie Lake Intersection to Soldotna**

Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai,
Spur Road rehabilitation - \$5,000,000).

If the amount available for reappropriation in (f) - (i) of this
section is less than \$5,000,000, the reappropriations made in
(f) - (i) of this section shall be reduced in proportion to the
amount of the shortfall.

*** House District Totals		5,261,924
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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Department of Commerce, Community and Economic Development										
Non-Program Appropriations										
AP	Kodiak Launch Complex Infrastructure	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
	1101 AADC Fund (Oth)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
Grants to Named Recipients (AS 37.05.316)										
AP	Filipino American National Historical Society Alaska Chapter - Filipino Statewide Conference	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
AP	Kodiak Electric Association - Pillar Mountain Wind Project	1,000,000	0	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	1004 Gen Fund (GF)	1,000,000	0	0	1,000,000	1,000,000	1,000,000	>999 %	0	
AP	Kodiak Senior Center - Facilities Repair and Equipment	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
Grants to Municipalities (AS 37.05.315)										
AP	Kodiak (City of) - Baranof Park Improvements	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Kodiak (City of) - Erskine House/Baranof Museum Maintenance	0	0	0	125,000	0	125,000	>999 %	-125,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	>999 %	-125,000	-100.0 %
AP	Kodiak Island Borough - Area Wide School Supplies and Equipment	130,000	0	0	130,000	130,000	130,000	>999 %	0	
	1004 Gen Fund (GF)	130,000	0	0	130,000	130,000	130,000	>999 %	0	
AP	Kodiak Island Borough - Kodiak Island Regional Ferry Feasibility Study	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Kodiak Island Borough - Kodiak Middle School Playground Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Kodiak Island Borough - Kodiak Near Island Research and Administration Facility	0	950,000	0	950,000	950,000	950,000	>999 %	0	
	1004 Gen Fund (GF)	0	950,000	0	950,000	950,000	950,000	>999 %	0	
AP	Kodiak Island Borough - Peterson Elementary School Seismic Vulnerability Project	0	0	0	175,000	0	175,000	>999 %	-175,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	175,000	0	175,000	>999 %	-175,000	-100.0 %
AP	Lake & Peninsula Borough - Areawide School Supplies And Equipment	60,000	0	0	60,000	60,000	60,000	>999 %	0	
	1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000	>999 %	0	
AP	Lake & Peninsula Borough - Igiugig Skid Steer, Forklift, and Dozer Backhoe	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Lake & Peninsula Borough - Iliamna Community Freezer and Laundromat Facility	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Newhalen - Road Improvements	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
AP Old Harbor - Dump Truck	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Port Lions - Building Repair and Upgrade	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
Department of Education and Early Development							
Non-Program Appropriations							
AP Pedro Bay Old School Demolition	0	350,000	350,000	350,000	350,000	0	0
1004 Gen Fund (GF)	0	350,000	350,000	350,000	350,000	0	0
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects							
AL Kodiak - Aleutian Home Water and Sewer Replacement, Phase II	0	1,525,400	0	1,525,400	1,525,400	1,525,400 >999 %	0
1004 Gen Fund (GF)	0	1,525,400	0	1,525,400	1,525,400	1,525,400 >999 %	0
AL Ouzinkie	0	1,757,000	1,757,000	1,757,000	1,757,000	0	0
1002 Fed Rcpts (Fed)	0	1,317,750	1,317,750	1,317,750	1,317,750	0	0
1003 G/F Match (GF)	0	439,250	439,250	439,250	439,250	0	0
Department of Natural Resources							
Non-Program Appropriations							
AP Coastal Wetlands Federal Grant	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
Department of Transportation/Public Facilities							
Airport Improvement Program							
AL Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	0	1,150,000	1,150,000	1,150,000	1,150,000	0	0
1002 Fed Rcpts (Fed)	0	1,150,000	1,150,000	1,150,000	1,150,000	0	0
AL Kodiak: Airport Runway Safety Area Expansion	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL Port Alsworth: Airport Master Plan	0	500,000	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	0	500,000	500,000	500,000	500,000	0	0
AL Port Lions: Temporary Snow Removal Equipment Building	0	125,000	125,000	125,000	125,000	0	0
1002 Fed Rcpts (Fed)	0	125,000	125,000	125,000	125,000	0	0

**2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 36 Kodiak

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Department of Transportation/Public Facilities (continued)									
Surface Transportation Program									
AL Iliamna: Nondalton Road Completion	0	7,500,000	7,500,000	7,500,000	7,500,000	0		0	
1002 Fed Rcpts (Fed)	0	7,500,000	7,500,000	7,500,000	7,500,000	0		0	
*** House District Totals	1,375,000	30,857,400	28,382,000	32,907,400	32,232,400	4,525,400	15.9 %	-675,000	-2.1 %
<u>Funding Summary</u>									
General Funds (GF)	1,375,000	3,264,650	789,250	5,314,650	4,639,650	4,525,400	573.4 %	-675,000	-12.7 %
Federal Receipts (Fed)	0	12,592,750	12,592,750	12,592,750	12,592,750	0		0	
Other (Oth)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Pribilof School District - Carpet Replacement	0	0	0	172,261	0	172,261	>999 %
1004 Gen Fund (GF)	0	0	0	172,261	0	172,261	>999 %
AP SAVEC - Operations Assistance	50,000	0	0	50,000	50,000	50,000	>999 %
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %
Grants to Municipalities (AS 37.05.315)							
AP Bristol Bay Borough - Pupil Transportation Reimbursement	141,295	0	0	141,295	141,295	141,295	>999 %
1004 Gen Fund (GF)	141,295	0	0	141,295	141,295	141,295	>999 %
AP Dillingham - Dillingham School Emergency Fire Alarm Sprinkler System	600,000	0	0	600,000	600,000	600,000	>999 %
1004 Gen Fund (GF)	600,000	0	0	600,000	600,000	600,000	>999 %
AP Lake & Peninsula Borough - Black Lake Research and Rehabilitation Project	76,444	0	0	76,444	76,444	76,444	>999 %
1004 Gen Fund (GF)	76,444	0	0	76,444	76,444	76,444	>999 %
AP Unalaska - Unalaska Landfill Cell Design and Construction	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
1004 Gen Fund (GF)	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)							
AP Perryville - Transformers	60,000	0	0	60,000	60,000	60,000	>999 %
1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000	>999 %
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects							
AL Chignik Bay	0	561,000	561,000	561,000	561,000	0	0
1002 Fed Rcpts (Fed)	0	420,750	420,750	420,750	420,750	0	0
1003 G/F Match (GF)	0	140,250	140,250	140,250	140,250	0	0
AL Dillingham - Water System Improvements, Phase II	0	1,589,291	1,589,291	1,589,291	1,589,291	0	0
1002 Fed Rcpts (Fed)	0	1,191,968	1,191,968	1,191,968	1,191,968	0	0
1003 G/F Match (GF)	0	397,323	397,323	397,323	397,323	0	0
AL Ekwok	0	191,440	191,440	191,440	191,440	0	0
1002 Fed Rcpts (Fed)	0	143,580	143,580	143,580	143,580	0	0
1003 G/F Match (GF)	0	47,860	47,860	47,860	47,860	0	0
AL South Naknek	0	1,809,936	1,809,936	1,809,936	1,809,936	0	0
1002 Fed Rcpts (Fed)	0	1,357,452	1,357,452	1,357,452	1,357,452	0	0
1003 G/F Match (GF)	0	452,484	452,484	452,484	452,484	0	0
Department of Transportation/Public Facilities							
Airport Improvement Program							
AL Cold Bay: Terminal Master Plan	0	300,000	300,000	300,000	300,000	0	0
1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	300,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAm�++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAm�++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Transportation/Public Facilities (continued)							
Airport Improvement Program (continued)							
AL 20(d), SB 53	4,000,000	0	0	4,000,000	4,000,000	4,000,000	>999 %
Atka: Airport Extension and Resurfacing							
1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000	4,000,000	4,000,000	>999 %
AL Dillingham: 3 Bay Chemical Storage Building	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL Manokotak: Airport Relocation	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AL Unalaska: Airport Environmental Analysis	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL Unalaska: Chemical Storage Building	0	800,000	800,000	800,000	800,000	0	0
1002 Fed Rcpts (Fed)	0	800,000	800,000	800,000	800,000	0	0
Surface Transportation Program							
AL Dillingham: Downtown Streets Reconstruction and Rehabilitation	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AL Unalaska: South Channel Bridge Construction	14,000,000	0	0	14,000,000	14,000,000	14,000,000	>999 %
1002 Fed Rcpts (Fed)	14,000,000	0	0	14,000,000	14,000,000	14,000,000	>999 %
*** House District Totals	18,927,739	14,251,667	12,251,667	33,351,667	33,179,406	21,100,000	172.2 %
*** House District Totals							
*** House District Totals	-172,261						-0.5 %
<u>Funding Summary</u>							
General Funds (GF)	927,739	3,037,917	1,037,917	4,137,917	3,965,656	3,100,000	298.7 %
Federal Receipts (Fed)	18,000,000	11,213,750	11,213,750	29,213,750	29,213,750	18,000,000	160.5 %

**2007 Legislature - Capital Budget
 Project Detail by House District - Enacted Structure
 Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	43(a), SB 53	70,671
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**Bristol Bay Borough - Purchase Land for and Development of
 Fisherman's Dock and Industrial Park**

Sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as
 amended by sec. 68(a), ch. 61, SLA 2001 (Bristol Bay
 Borough, fisherman's dock and industrial park development).

AP	43(b), SB 53	150,000
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Togiak - Dust and Break-Up Control

Sec. 1, ch. 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin
 Hills Bridge feasibility study - \$150,000).

*** House District Totals	220,671
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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Bethel

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development								
Non-Program Appropriations								
AP	Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	0	84,000	84,000	84,000	84,000	0	0
	1004 Gen Fund (GF)	0	84,000	84,000	84,000	84,000	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Denali Commission - Yuut Elitnaurviat The People's Learning Center Match Funding	1,580,000	0	0	1,580,000	1,580,000	1,580,000 >999 %	0
	1004 Gen Fund (GF)	1,580,000	0	0	1,580,000	1,580,000	1,580,000 >999 %	0
AP	Lower Kuskokwim School District - Library Resources for District School Libraries	60,000	0	0	60,000	60,000	60,000 >999 %	0
	1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000 >999 %	0
AP	Orutsaramuit Native Council - Bethel Senior Center Equipment Purchase	75,000	0	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP	Puvuruaq Power Company - Model Wind/Diesel Power System	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
	1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP	Yupiiit School District - Utility Overrun Costs	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
Grants to Municipalities (AS 37.05.315)								
AP	Eek - Fire Protection Equipment	11,000	0	0	11,000	11,000	11,000 >999 %	0
	1004 Gen Fund (GF)	11,000	0	0	11,000	11,000	11,000 >999 %	0
AP	Nunapitchuk - Relocation Feasibility Study	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Kipnuk - Equipment Purchase	75,000	0	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP	Newtok - Equipment Purchase	80,000	0	0	80,000	80,000	80,000 >999 %	0
	1004 Gen Fund (GF)	80,000	0	0	80,000	80,000	80,000 >999 %	0
Department of Education and Early Development								
Non-Program Appropriations								
AP	Bethel Regional High School Renovation, Phase 2	0	4,458,824	4,458,824	4,458,824	4,458,824	0	0
	1004 Gen Fund (GF)	0	4,458,824	4,458,824	4,458,824	4,458,824	0	0
AP	D.R. Kiunya Memorial School Improvement, Kongiganak	0	5,645,676	5,645,676	5,645,676	5,645,676	0	0
	1004 Gen Fund (GF)	0	5,645,676	5,645,676	5,645,676	5,645,676	0	0
AP	Kilbuck Elementary Replacement School, Bethel	0	6,152,451	6,152,451	6,152,451	6,152,451	0	0
	1004 Gen Fund (GF)	0	6,152,451	6,152,451	6,152,451	6,152,451	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Bethel

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects							
AL Bethel	0	7,595,224	7,595,224	7,595,224	7,595,224	0	0
1002 Fed Rcpts (Fed)	0	5,696,418	5,696,418	5,696,418	5,696,418	0	0
1003 G/F Match (GF)	0	1,898,806	1,898,806	1,898,806	1,898,806	0	0
AL Napakiak	0	963,489	963,489	963,489	963,489	0	0
1002 Fed Rcpts (Fed)	0	722,617	722,617	722,617	722,617	0	0
1003 G/F Match (GF)	0	240,872	240,872	240,872	240,872	0	0
AL Napaskiak	0	2,066,104	2,066,104	2,066,104	2,066,104	0	0
1002 Fed Rcpts (Fed)	0	1,549,578	1,549,578	1,549,578	1,549,578	0	0
1003 G/F Match (GF)	0	516,526	516,526	516,526	516,526	0	0
Department of Transportation/Public Facilities							
Airport Improvement Program							
AL Akiachak: Airport Relocation	0	10,500,000	10,500,000	10,500,000	10,500,000	0	0
1002 Fed Rcpts (Fed)	0	10,500,000	10,500,000	10,500,000	10,500,000	0	0
AL Bethel: Airport Parallel Runway and Other Improvements	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
AL Chefnak: Airport Relocation	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AL 20(f), SB 53	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %
Nunapitchuk: Airport and Access Improvements							
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %
AL Kongiganak: Airport Improvements	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
AL 20(e), SB 53	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %
Nightmute: Airport Reconstruction							
1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %
AL 20(f), SB 53	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %
Platinum: Airport Relocation							
1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %
Surface Transportation Program							
AL Akiachak: Sanitation Road Resurfacing	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
*** House District Totals	10,881,000	52,965,768	52,965,768	64,046,768	63,846,768	11,081,000	20.9 %
						-200,000	-0.3 %

**2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>		
*** House District Totals (continued)									
<u>Funding Summary</u>									
General Funds (GF)	3,381,000	18,997,155	18,997,155	22,578,155	22,378,155	3,581,000	18.9 %	-200,000	-0.9 %
Federal Receipts (Fed)	7,500,000	33,968,613	33,968,613	41,468,613	41,468,613	7,500,000	22.1 %	0	

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 38 **Bethel**

Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	44(a), SB 53	150,000
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**Yukon-Kuskokwim Health Corp. - Bethel Prematernal Home
Replacement, Design, and Planning**

Sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel,
Bethel Prematernal Home replacement, design and planning -
\$150,000).

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AP	48(a), SB 53	65,516
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**St. Mary's School District - Andreadski High School Code
Upgrades**

Sec. 62(b), ch. 159, SLA 2004, and allocated on page 118,
line 7 (St. Mary's, Elicavicuar Elementary exterior upgrades -
\$436,769).

*** House District Totals	215,516
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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Nome Joint Utility Systems - Power Generation Facility Replacement	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
	1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
AP	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	0	0	0	62,000	0	62,000	>999 %	-62,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	62,000	0	62,000	>999 %	-62,000	-100.0 %
AP	Yukon-Kuskokwim Health Corporation - Hooper Bay Sub-regional Clinic Construction	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
Grants to Municipalities (AS 37.05.315)										
AP	Diomedes - Electrification Block Grant	35,000	0	0	35,000	35,000	35,000	>999 %	0	
	1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000	>999 %	0	
AP	Diomedes - Waste Oil Recycle System Purchase	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Emmonak - City Street Lighting	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
AP	Emmonak - Fire Truck Purchase and Repair	60,000	0	0	60,000	60,000	60,000	>999 %	0	
	1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000	>999 %	0	
AP	Nome - NACTEC Capital Improvements	250,000	0	0	250,000	250,000	250,000	>999 %	0	
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %	0	
AP	Nome - Public Safety Building Design and Construction	0	0	0	4,000,000	0	4,000,000	>999 %	-4,000,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	>999 %	-4,000,000	-100.0 %
AP	Nome - Recreation Center Repairs, Renovation, and Skate Facility	1,500,000	0	0	2,250,000	1,500,000	2,250,000	>999 %	-750,000	-33.3 %
	1004 Gen Fund (GF)	1,500,000	0	0	2,250,000	1,500,000	2,250,000	>999 %	-750,000	-33.3 %
AP	Nome - Shooting Range Modifications	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
AP	Savoonga - Teen Center/Municipal Building Renovation	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
AP	Scammon Bay - Heavy Equipment Purchase	300,000	0	0	300,000	300,000	300,000	>999 %	0	
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %	0	
AP	Shaktolik - Washeteria Building Upgrade	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Stebbins - Loader and Dump Trucks Purchase and Repair	300,000	0	0	300,000	300,000	300,000	>999 %	0	
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %	0	
AP	Unalakleet - City Streets Dust Control/Paving	1,000,000	0	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	1004 Gen Fund (GF)	1,000,000	0	0	1,000,000	1,000,000	1,000,000	>999 %	0	
AP	White Mountain - Road Improvements	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Education and Early Development							
Non-Program Appropriations							
AP St. Mary's School Complex Renovation Project	0	12,969,277	0	12,969,277	12,969,277	12,969,277	>999 %
1004 Gen Fund (GF)	0	12,969,277	0	12,969,277	12,969,277	12,969,277	>999 %
School Construction Grant Fund (AS 14.11.005)							
AL Bering Strait - St. Michael K-12 School Replacement	0	22,488,568	0	0	0	0	0
1004 Gen Fund (GF)	0	22,488,568	0	0	0	0	0
AL Bering Strait - Savoonga K-12 School Replacement	0	31,588,897	0	0	0	0	0
1004 Gen Fund (GF)	0	31,588,897	0	0	0	0	0
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects							
AL Brevig Mission	0	70,000	70,000	70,000	70,000	0	0
1002 Fed Rcpts (Fed)	0	52,500	52,500	52,500	52,500	0	0
1003 G/F Match (GF)	0	17,500	17,500	17,500	17,500	0	0
AL Elim	0	39,751	39,751	39,751	39,751	0	0
1002 Fed Rcpts (Fed)	0	29,813	29,813	29,813	29,813	0	0
1003 G/F Match (GF)	0	9,938	9,938	9,938	9,938	0	0
AL Mountain Village	0	1,084,473	1,084,473	1,084,473	1,084,473	0	0
1002 Fed Rcpts (Fed)	0	813,355	813,355	813,355	813,355	0	0
1003 G/F Match (GF)	0	271,118	271,118	271,118	271,118	0	0
AL Nome - East 5th Avenue Water and Sewer Upgrades	0	1,089,740	1,089,740	1,089,740	1,089,740	0	0
1002 Fed Rcpts (Fed)	0	817,305	817,305	817,305	817,305	0	0
1003 G/F Match (GF)	0	272,435	272,435	272,435	272,435	0	0
Department of Transportation/Public Facilities							
Airport Improvement Program							
AL Alakanuk: Airport Relocation	0	2,467,500	2,467,500	2,467,500	2,467,500	0	0
1002 Fed Rcpts (Fed)	0	2,467,500	2,467,500	2,467,500	2,467,500	0	0
AL Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements	0	2,200,000	2,200,000	2,200,000	2,200,000	0	0
1002 Fed Rcpts (Fed)	0	2,200,000	2,200,000	2,200,000	2,200,000	0	0
AL Nome: Airport Rehabilitation	0	4,240,000	4,240,000	4,240,000	4,240,000	0	0
1002 Fed Rcpts (Fed)	0	4,240,000	4,240,000	4,240,000	4,240,000	0	0
AL Savoonga: Airport Improvements	0	9,050,000	9,050,000	9,050,000	9,050,000	0	0
1002 Fed Rcpts (Fed)	0	9,050,000	9,050,000	9,050,000	9,050,000	0	0
Surface Transportation Program							
AL Emmonak: Flood Permanent Repairs	0	1,920,000	1,920,000	1,920,000	1,920,000	0	0
1002 Fed Rcpts (Fed)	0	1,920,000	1,920,000	1,920,000	1,920,000	0	0

**2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Transportation/Public Facilities (continued)							
Surface Transportation Program (continued)							
AL Gambell: Evacuation Road Repairs and Extension	0	4,800,000	4,800,000	4,800,000	4,800,000	0	0
1002 Fed Rcpts (Fed)	0	4,800,000	4,800,000	4,800,000	4,800,000	0	0
AL Unalakleet: Beach Road Permanent Repairs	0	1,575,000	1,575,000	1,575,000	1,575,000	0	0
1002 Fed Rcpts (Fed)	0	1,575,000	1,575,000	1,575,000	1,575,000	0	0
*** House District Totals	5,095,000	96,583,206	28,536,464	52,687,741	47,600,741	24,151,277 84.6 %	-5,087,000 -9.7 %
<u>Funding Summary</u>							
General Funds (GF)	5,095,000	68,617,733	570,991	24,722,268	19,635,268	24,151,277 >999 %	-5,087,000 -20.6 %
Federal Receipts (Fed)	0	27,965,473	27,965,473	27,965,473	27,965,473	0	0

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 39 Bering Straits

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	45(b), SB 53	47,807
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**City of Wales - Payment to IRS, and Dept. of Labor for 2005
and 2006 Payroll Taxes, Penalties, and Interest**

Sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4, as
amended by sec. 48(b), ch. 3, FSSLA 2005 (Wales,
community facilities and equipment).

Department of Transportation/Public Facilities

Non-Program Appropriations

AP	50(a), SB 53	2,238,000
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Nome - Construction of Nome Warm Storage Building

see Chapter 30 (SB 53), SLA 2007 for the funding origination

*** House District Totals	2,285,807
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2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development							
Non-Program Appropriations							
AP 30, SB 53	0	10,563,218	13,000,000	10,563,218	10,563,218	-2,436,782 -18.7 %	0
NPR-A Impact Grant Program							
1063 NPR Fund (Fed)	0	10,563,218	13,000,000	10,563,218	10,563,218	-2,436,782 -18.7 %	0
Grants to Named Recipients (AS 37.05.316)							
AP 14(c), SB 53	25,000	0	0	25,000	25,000	25,000 >999 %	0
Alaska Eskimo Whaling Commission - AEWK Costs Related to International Whaling Commission							
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Kawerak Inc. - Shishmaref Beach Erosion	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP KBRW - Equipment Replacement and Installation	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP KOTZ - Radio Station Equipment	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Kotzebue Electric Association - Battery Storage of Wind Energy	200,000	0	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (GF)	200,000	0	0	200,000	200,000	200,000 >999 %	0
AP Maniilaq Association - Upgrades to Day Care Center	175,000	0	0	175,000	175,000	175,000 >999 %	0
1004 Gen Fund (GF)	175,000	0	0	175,000	175,000	175,000 >999 %	0
Grants to Municipalities (AS 37.05.315)							
AP Kaktovik - Educational Efforts Regarding the ANWR	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Kotzebue - Regional Recreation Center Construction	0	0	0	250,000	0	250,000 >999 %	-250,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	250,000	0	250,000 >999 %	-250,000 -100.0 %
AP Noorvik - Water and Sewer System Repair Costs	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP North Slope Borough - Search and Rescue Fuel and Equipment	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Northwest Arctic Borough - Search and Rescue Fuel and Equipment	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Northwest Arctic Borough - Shungnak Dumpsite Relocation	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>		
Department of Education and Early Development									
Non-Program Appropriations									
AP Noatak K-12 School Replacement	0	7,109,000	7,109,000	7,109,000	7,109,000	0		0	
1004 Gen Fund (GF)	0	7,109,000	7,109,000	7,109,000	7,109,000	0		0	
Department of Environmental Conservation									
Water and Wastewater Infrastructure Projects									
AL Deering	0	167,400	167,400	167,400	167,400	0		0	
1002 Fed Rcpts (Fed)	0	125,550	125,550	125,550	125,550	0		0	
1003 G/F Match (GF)	0	41,850	41,850	41,850	41,850	0		0	
AL Kotzebue	0	7,243,593	7,243,593	7,243,593	7,243,593	0		0	
1002 Fed Rcpts (Fed)	0	5,432,695	5,432,695	5,432,695	5,432,695	0		0	
1003 G/F Match (GF)	0	1,810,898	1,810,898	1,810,898	1,810,898	0		0	
Department of Fish and Game									
Non-Program Appropriations									
AP Northwest Alaska Public Access Interagency Working Group	0	50,000	0	50,000	50,000	50,000	>999 %	0	
1004 Gen Fund (GF)	0	50,000	0	50,000	50,000	50,000	>999 %	0	
Department of Transportation/Public Facilities									
Airport Improvement Program									
AL Deadhorse: Airport Master Plan	0	600,000	600,000	600,000	600,000	0		0	
1002 Fed Rcpts (Fed)	0	600,000	600,000	600,000	600,000	0		0	
AL Shishmaref: Airport Master Plan	0	350,000	350,000	350,000	350,000	0		0	
1002 Fed Rcpts (Fed)	0	350,000	350,000	350,000	350,000	0		0	
*** House District Totals	540,000	26,083,211	28,469,993	27,073,211	26,623,211	-1,396,782	-4.9 %	-450,000	-1.7 %
Funding Summary									
General Funds (GF)	540,000	9,011,748	8,961,748	10,001,748	9,551,748	1,040,000	11.6 %	-450,000	-4.5 %
Federal Receipts (Fed)	0	17,071,463	19,508,245	17,071,463	17,071,463	-2,436,782	-12.5 %	0	

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Administration							
Non-Program Appropriations							
AP Alaska Public Offices Commission Electronic Filing - Programming and Development	0	350,000	350,000	350,000	350,000	0	0
1004 Gen Fund (GF)	0	350,000	350,000	350,000	350,000	0	0
AP Credit Card Compliance	0	124,000	124,000	124,000	124,000	0	0
1081 Info Svc (Oth)	0	124,000	124,000	124,000	124,000	0	0
AP Division of Motor Vehicles Disk Storage	0	150,000	150,000	150,000	150,000	0	0
1156 Rcpt Svcs (Oth)	0	150,000	150,000	150,000	150,000	0	0
AP DMV Commercial Drivers License Improvements and Efficiencies	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AP Information Technology Systems Security	0	4,400,000	4,400,000	4,400,000	4,400,000	0	0
1081 Info Svc (Oth)	0	4,400,000	4,400,000	4,400,000	4,400,000	0	0
AP License Plates, Tabs, and Manuals	0	650,000	650,000	650,000	650,000	0	0
1156 Rcpt Svcs (Oth)	0	650,000	650,000	650,000	650,000	0	0
AP Microsoft Directory and Messaging Project Phase 2	0	856,000	856,000	856,000	856,000	0	0
1081 Info Svc (Oth)	0	856,000	856,000	856,000	856,000	0	0
AP Public Building Fund Facilities Deferred Maintenance	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
1147 PublicBldg (Oth)	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
AP State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	0	24,117,215	24,117,215	24,117,215	24,117,215	0	0
1002 Fed Rcpts (Fed)	0	14,117,215	14,117,215	14,117,215	14,117,215	0	0
1196 Master LOC (Oth)	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0
AP Statewide Administrative Systems Replacement Phase 2 - Financials and Procurement System	0	41,000,000	41,000,000	41,000,000	41,000,000	0	0
1196 Master LOC (Oth)	0	41,000,000	41,000,000	41,000,000	41,000,000	0	0
AP Telephone System Replacement and Stabilization Phase 3	0	17,000,000	17,000,000	17,000,000	17,000,000	0	0
1196 Master LOC (Oth)	0	17,000,000	17,000,000	17,000,000	17,000,000	0	0
Department of Commerce, Community and Economic Development							
Non-Program Appropriations							
AP Alaska Energy Authority Energy Projects	0	31,700,000	31,700,000	31,700,000	31,700,000	0	0
1002 Fed Rcpts (Fed)	0	30,000,000	30,000,000	30,000,000	30,000,000	0	0
1003 G/F Match (GF)	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
1007 I/A Rcpts (Oth)	0	500,000	500,000	500,000	500,000	0	0
AP Community Block Grants	0	6,100,000	6,100,000	6,100,000	6,100,000	0	0
1002 Fed Rcpts (Fed)	0	6,030,000	6,030,000	6,030,000	6,030,000	0	0
1003 G/F Match (GF)	0	70,000	70,000	70,000	70,000	0	0
AP Community Development Grants	0	11,650,000	11,650,000	11,650,000	11,650,000	0	0
1002 Fed Rcpts (Fed)	0	9,750,000	9,750,000	9,750,000	9,750,000	0	0
1003 G/F Match (GF)	0	600,000	600,000	600,000	600,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Non-Program Appropriations (continued)							
AP Community Development Grants (continued)							
1061 CIP Rcpts (Oth)	0	1,300,000	1,300,000	1,300,000	1,300,000	0	0
AP Data Security and Encryption Information Technology Project	0	200,000	200,000	200,000	200,000	0	0
1156 Rcpt Svcs (Oth)	0	200,000	200,000	200,000	200,000	0	0
AP 31, SB 53	90,000	240,000	240,000	330,000	330,000	90,000	37.5 %
Electrical Emergencies							
1004 Gen Fund (GF)	0	240,000	240,000	240,000	240,000	0	0
1065 Rural Elec (Oth)	90,000	0	0	90,000	90,000	90,000	>999 %
AP 47(b), SB 53	0	0	0	139,000	0	139,000	>999 %
Feasibility Study for Separating Eagle River-Chugiak Region from Anchorage Municipality							
1004 Gen Fund (GF)	0	0	0	139,000	0	139,000	>999 %
AP Manufacturing Extension Program	0	1,612,802	1,612,802	1,612,802	1,612,802	0	0
1002 Fed Rcpts (Fed)	0	806,401	806,401	806,401	806,401	0	0
1175 BLic&Corp (Oth)	0	806,401	806,401	806,401	806,401	0	0
Grants to Named Recipients (AS 37.05.316)							
AP Alaska American Legion - Installation and/or Upgrade of Sports Fields in Anchorage, Kenai, Fairbanks and Wasilla	0	0	0	950,000	0	950,000	>999 %
1004 Gen Fund (GF)	0	0	0	950,000	0	950,000	>999 %
AP Alaska Association of Conservation Districts - Regional Conservation District Grants	750,000	0	0	750,000	750,000	750,000	>999 %
1004 Gen Fund (GF)	750,000	0	0	750,000	750,000	750,000	>999 %
AP Alaska Family Medicine Residency Program - Residency Program Support	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
1004 Gen Fund (GF)	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
AP Alaska General Contractors and the Alaska Homebuilder's Association - Construction Academies	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %
1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %
AP Alaska Laborer's Training School - D3 Rock Drill Purchase	300,000	0	0	300,000	300,000	300,000	>999 %
1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %
AP Alaska Laborer's Training School - Pipeline Training Concrete and Finishing Tools	0	300,000	0	300,000	300,000	300,000	>999 %
1004 Gen Fund (GF)	0	300,000	0	300,000	300,000	300,000	>999 %
AP Alaska PTA - Military Coalition Meeting	0	0	0	40,000	0	40,000	>999 %
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	>999 %
AP Alaska PTA - Program Improvements and Technology Upgrades	0	0	0	495,000	0	495,000	>999 %
1004 Gen Fund (GF)	0	0	0	495,000	0	495,000	>999 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Alaska Village Initiatives - Project Code Red Fire Protection Equipment and Training	255,000	0	0	255,000	255,000	255,000	>999 % 0
1004 Gen Fund (GF)	255,000	0	0	255,000	255,000	255,000	>999 % 0
AP Alaska Wing Civil Air Patrol - Hangar Improvements	364,000	0	0	364,000	364,000	364,000	>999 % 0
1004 Gen Fund (GF)	364,000	0	0	364,000	364,000	364,000	>999 % 0
AP American Lung Association of Alaska - Asthma Control Program and Champ Camp	250,000	0	0	350,000	250,000	350,000	>999 % -100,000 -28.6 %
1004 Gen Fund (GF)	250,000	0	0	350,000	250,000	350,000	>999 % -100,000 -28.6 %
AP Arctic Winter Games Team Alaska - Transportation and Game Related Costs	0	250,000	275,000	250,000	250,000	-25,000	-9.1 % 0
1004 Gen Fund (GF)	0	250,000	275,000	250,000	250,000	-25,000	-9.1 % 0
AP Boys & Girls Club of Alaska - Gang Prevention, Meth Smart, and Suicide Prevention Programs Support	495,000	0	0	495,000	495,000	495,000	>999 % 0
1004 Gen Fund (GF)	495,000	0	0	495,000	495,000	495,000	>999 % 0
AP Camp Fire USA Alaska Council - Building Supplies for New Cabin Facility	25,000	0	0	50,000	25,000	50,000	>999 % -25,000 -50.0 %
1004 Gen Fund (GF)	25,000	0	0	50,000	25,000	50,000	>999 % -25,000 -50.0 %
AP Cook Inlet Housing Authority - Student Housing and Day Care Facility Services	0	0	0	3,500,000	0	3,500,000	>999 % -3,500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	3,500,000	0	3,500,000	>999 % -3,500,000 -100.0 %
AP Cook Inlet Tribal Council, Inc. - Training Center Construction	0	0	0	500,000	0	500,000	>999 % -500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 % -500,000 -100.0 %
AP Great Alaska Council Boy Scouts of America - Denali Alaska High Adventure Scout Base	0	0	0	2,000,000	0	2,000,000	>999 % -2,000,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	>999 % -2,000,000 -100.0 %
AP Great Alaska Council, Boy Scouts of America - High Adventure Scouting Program for At-Risk Youth	40,000	0	0	80,000	40,000	80,000	>999 % -40,000 -50.0 %
1004 Gen Fund (GF)	40,000	0	0	80,000	40,000	80,000	>999 % -40,000 -50.0 %
AP Gulf of Alaska Keeper - Gore Point Cleanup and Program Match	0	0	0	150,000	0	150,000	>999 % -150,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 % -150,000 -100.0 %
AP Hope Community Resources, Inc. - Capital Improvement Projects Statewide	176,000	0	0	300,000	176,000	300,000	>999 % -124,000 -41.3 %
1004 Gen Fund (GF)	176,000	0	0	300,000	176,000	300,000	>999 % -124,000 -41.3 %
AP Institute of the North - Program Enhancement and Expansion	0	100,000	100,000	100,000	100,000	0	0
1004 Gen Fund (GF)	0	100,000	100,000	100,000	100,000	0	0
AP Pacific NorthWest Economic Region Partnership - Development of Northwest Passage Ferry System	0	0	0	50,000	0	50,000	>999 % -50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 % -50,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Victims for Justice - Program Support	50,000	0	0	100,000	50,000	100,000	>999 %
1004 Gen Fund (GF)	50,000	0	0	100,000	50,000	100,000	>999 %
AP World Trade Center Alaska - International Trade Program Partnership	125,000	0	0	550,000	125,000	550,000	>999 %
1004 Gen Fund (GF)	125,000	0	0	550,000	125,000	550,000	>999 %
Department of Education and Early Development							
Non-Program Appropriations							
AP Alaska Mineral and Energy Resource Education Fund (AMREF) Curriculum Modules Update and Revision	0	25,000	0	25,000	25,000	25,000	>999 %
1004 Gen Fund (GF)	0	25,000	0	25,000	25,000	25,000	>999 %
School Construction Grant Fund (AS 14.11.005)							
AL Chenega Bay School Roof Replacement	740,271	0	0	740,271	740,271	740,271	>999 %
1004 Gen Fund (GF)	740,271	0	0	740,271	740,271	740,271	>999 %
Department of Environmental Conservation							
Non-Program Appropriations							
AP Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (GF)	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
1052 Oil/Haz Fd (Oth)	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
AP Cook Inlet Marine Vessel Traffic Risk Assessment	0	250,000	250,000	250,000	250,000	0	0
1004 Gen Fund (GF)	0	250,000	250,000	250,000	250,000	0	0
AP 32, SB 53 Environmental Monitoring and Assessment of Surface Waters	0	500,000	0	500,000	500,000	500,000	>999 %
1002 Fed Rcpts (Fed)	0	500,000	0	500,000	500,000	500,000	>999 %
Water and Wastewater Infrastructure Projects							
AL Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	0	10,500,000	10,500,000	10,500,000	10,500,000	0	0
1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0
1108 Stat Desig (Oth)	0	500,000	500,000	500,000	500,000	0	0
AL Statewide Village Safe Water Three Year Federal Funding List Projects	0	27,876,542	27,876,542	27,876,542	27,876,542	0	0
1002 Fed Rcpts (Fed)	0	20,907,407	20,907,407	20,907,407	20,907,407	0	0
1003 G/F Match (GF)	0	6,969,135	6,969,135	6,969,135	6,969,135	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Fish and Game								
Non-Program Appropriations								
AP	Boards Support Section: Education Campaign Facilitation	0	400,000	0	400,000	400,000	400,000	>999 %
	1004 Gen Fund (GF)	0	400,000	0	400,000	400,000	400,000	>999 %
AP	Division of Wildlife Conservation: Intensive Management Program Technical and Administrative Support	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (GF)	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
AP	Endangered Species Act Response	0	473,300	473,300	473,300	473,300	0	0
	1004 Gen Fund (GF)	0	473,300	473,300	473,300	473,300	0	0
AP	16, SB 53	100,000	0	0	100,000	100,000	100,000	>999 %
	Fort Richardson Hatchery Boiler System							
	1108 Stat Desig (Oth)	100,000	0	0	100,000	100,000	100,000	>999 %
AP	Sport Fisheries and Recreational Boating Access	0	2,800,000	2,800,000	2,800,000	2,800,000	0	0
	1002 Fed Rcpts (Fed)	0	2,100,000	2,100,000	2,100,000	2,100,000	0	0
	1024 Fish/Game (Oth)	0	700,000	700,000	700,000	700,000	0	0
AP	Sport Fisheries Hatchery Construction Investment Earnings	0	0	3,300,000	0	0	-3,300,000	-100.0 %
	1173 Misc Earn (Oth)	0	0	3,300,000	0	0	-3,300,000	-100.0 %
AP	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AP	Western Alaska Salmon Stock Identification Program (WASSIP)	0	1,542,500	0	1,542,500	1,542,500	1,542,500	>999 %
	1004 Gen Fund (GF)	0	1,542,500	0	1,542,500	1,542,500	1,542,500	>999 %
Office of the Governor								
Non-Program Appropriations								
AP	Pacific Coastal Salmon Recovery Fund	0	22,000,000	22,000,000	22,000,000	22,000,000	0	0
	1002 Fed Rcpts (Fed)	0	22,000,000	22,000,000	22,000,000	22,000,000	0	0
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	100,000	100,000	100,000	100,000	0	0
	1185 Elect Fund (Oth)	0	100,000	100,000	100,000	100,000	0	0
Department of Health and Social Services								
Non-Program Appropriations								
AP	Deferred Maintenance, Renovation, Repair and Equipment	0	900,000	900,000	900,000	900,000	0	0
	1002 Fed Rcpts (Fed)	0	150,000	150,000	150,000	150,000	0	0
	1003 G/F Match (GF)	0	235,000	235,000	235,000	235,000	0	0
	1004 Gen Fund (GF)	0	515,000	515,000	515,000	515,000	0	0
AP	Eligibility Information System Maintenance	0	412,800	412,800	412,800	412,800	0	0
	1002 Fed Rcpts (Fed)	0	154,800	154,800	154,800	154,800	0	0
	1003 G/F Match (GF)	0	154,800	154,800	154,800	154,800	0	0
	1004 Gen Fund (GF)	0	103,200	103,200	103,200	103,200	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Health and Social Services (continued)							
Non-Program Appropriations (continued)							
AP Emergency Medical Services Ambulances and Equipment	0	425,000	425,000	425,000	425,000	0	0
Statewide – Match for Code Blue Project							
1003 G/F Match (GF)	0	425,000	425,000	425,000	425,000	0	0
AP Evaluate Eligibility Information System Alternatives	0	662,400	662,400	662,400	662,400	0	0
1002 Fed Rcpts (Fed)	0	248,400	248,400	248,400	248,400	0	0
1003 G/F Match (GF)	0	248,400	248,400	248,400	248,400	0	0
1004 Gen Fund (GF)	0	165,600	165,600	165,600	165,600	0	0
AP Mandatory Statewide Automated Child Welfare Information	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
and Billing System Improvements							
1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0
1003 G/F Match (GF)	0	750,000	750,000	750,000	750,000	0	0
AP Medicaid Management Information System Completion	0	12,040,900	12,040,900	12,040,900	12,040,900	0	0
1002 Fed Rcpts (Fed)	0	10,836,800	10,836,800	10,836,800	10,836,800	0	0
1003 G/F Match (GF)	0	1,204,100	1,204,100	1,204,100	1,204,100	0	0
AP MH Cost Share Match for Bring the Kids Home	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1037 GF/MH (GF)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AP MH Deferred Maintenance and Americans with Disabilities	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Act Improvement Grants to Service Providers and for Trust							
Benefi							
1037 GF/MH (GF)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AP MH Essential Program Equipment	0	350,000	350,000	350,000	350,000	0	0
1037 GF/MH (GF)	0	350,000	350,000	350,000	350,000	0	0
AP MH Home Modification and Upgrades to Retain Housing	0	250,000	250,000	250,000	250,000	0	0
1092 MHTAAR (Oth)	0	250,000	250,000	250,000	250,000	0	0
AP MH Treatment and Recovery Based Special Needs Housing	0	750,000	750,000	750,000	750,000	0	0
1037 GF/MH (GF)	0	250,000	250,000	250,000	250,000	0	0
1092 MHTAAR (Oth)	0	250,000	250,000	250,000	250,000	0	0
1139 AHFC Div (Oth)	0	250,000	250,000	250,000	250,000	0	0
AP Pioneer Home Flooring Replacement	0	471,400	471,400	471,400	471,400	0	0
1004 Gen Fund (GF)	0	471,400	471,400	471,400	471,400	0	0
AP Pioneer Homes Deferred Maintenance, Renovation, Repair	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
and Equipment							
1139 AHFC Div (Oth)	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
AP Pioneer Homes Storage Facilities Construction	0	400,000	648,000	400,000	400,000	-248,000	-38.3 %
1004 Gen Fund (GF)	0	400,000	648,000	400,000	400,000	-248,000	-38.3 %
AP 49, SB 53	500,000	0	0	500,000	500,000	500,000	>999 %
Pioneer's Homes Equipment and Supplies							
1156 Rcpt Svcs (Oth)	500,000	0	0	500,000	500,000	500,000	>999 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Health and Social Services (continued)							
Non-Program Appropriations (continued)							
AP Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents	0	382,100	740,800	382,100	382,100	-358,700 -48.4 %	0
1002 Fed Rcpts (Fed)	0	0	245,400	0	0	-245,400 -100.0 %	0
1003 G/F Match (GF)	0	0	107,663	0	0	-107,663 -100.0 %	0
1004 Gen Fund (GF)	0	382,100	387,737	382,100	382,100	-5,637 -1.5 %	0
Department of Labor and Workforce Development							
Non-Program Appropriations							
AP King Career and Hutchison Career Center Construction Academy	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Department of Law							
Non-Program Appropriations							
AP 1, SB 82	21,500,000	0	0	21,500,000	21,500,000	21,500,000 >999 %	0
Gas Pipeline and Other Oil and Gas Projects							
1004 Gen Fund (GF)	21,500,000	0	0	21,500,000	21,500,000	21,500,000 >999 %	0
Department of Military and Veterans Affairs							
Non-Program Appropriations							
AP Alaska Aviation Safety Project	0	500,000	0	500,000	500,000	500,000 >999 %	0
1004 Gen Fund (GF)	0	500,000	0	500,000	500,000	500,000 >999 %	0
AP Army Guard Facilities Projects	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0
1003 G/F Match (GF)	0	750,000	750,000	750,000	750,000	0	0
AP Compliance Cleanup Site Restoration	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
AP National Guard Counterdrug Support Program	0	100,000	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0
AP State Homeland Security Grant Program	0	9,500,000	9,500,000	9,500,000	9,500,000	0	0
1002 Fed Rcpts (Fed)	0	9,500,000	9,500,000	9,500,000	9,500,000	0	0
Department of Natural Resources							
Non-Program Appropriations							
AP Abandoned Mine Lands Reclamation Federal Program	0	3,525,000	3,525,000	3,525,000	3,525,000	0	0
1002 Fed Rcpts (Fed)	0	3,525,000	3,525,000	3,525,000	3,525,000	0	0
AP Airborne Geophysical and Geological Mineral Inventory	0	850,000	850,000	850,000	850,000	0	0
1004 Gen Fund (GF)	0	850,000	850,000	850,000	850,000	0	0
AP AK Coastal Management Federal Pass Through Grants	0	1,360,000	1,360,000	1,360,000	1,360,000	0	0
1002 Fed Rcpts (Fed)	0	1,360,000	1,360,000	1,360,000	1,360,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Natural Resources (continued)							
Non-Program Appropriations (continued)							
AP Alaska Boating Safety Program	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1195 SpecVehRct (Oth)	0	200,000	200,000	200,000	200,000	0	0
AP Alaska Cadastral Project	0	250,000	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	0	250,000	250,000	250,000	250,000	0	0
AP Alaska Energy Inventory	0	500,000	500,000	500,000	500,000	0	0
1004 Gen Fund (GF)	0	500,000	500,000	500,000	500,000	0	0
AP BLM 2009 - State Support for Public Access Issues	0	300,000	300,000	300,000	300,000	0	0
1004 Gen Fund (GF)	0	300,000	300,000	300,000	300,000	0	0
AP Coastal Impact Assistance Federal Program (CIAP)	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
AP Cooperative Water Resource Programs	0	545,000	545,000	545,000	545,000	0	0
1108 Stat Desig (Oth)	0	545,000	545,000	545,000	545,000	0	0
AP Federal and Local Government Funded Forest Resource and Fire Program Projects	0	2,800,000	2,800,000	2,800,000	2,800,000	0	0
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1108 Stat Desig (Oth)	0	1,300,000	1,300,000	1,300,000	1,300,000	0	0
AP Forest Legacy Federal Grant Program	0	50,000	50,000	50,000	50,000	0	0
1002 Fed Rcpts (Fed)	0	50,000	50,000	50,000	50,000	0	0
AP Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	0	600,000	600,000	600,000	600,000	0	0
1004 Gen Fund (GF)	0	600,000	600,000	600,000	600,000	0	0
AP Land and Water Conservation Fund Federal Grants	0	1,250,000	1,250,000	1,250,000	1,250,000	0	0
1002 Fed Rcpts (Fed)	0	1,250,000	1,250,000	1,250,000	1,250,000	0	0
AP Land Sales for New Subdivision Development	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1153 State Land (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AP Mental Health Trust Land Development	0	650,000	650,000	650,000	650,000	0	0
1092 MHTAAR (Oth)	0	650,000	650,000	650,000	650,000	0	0
AP Mental Health Trust Land Facilities Maintenance	0	350,000	350,000	350,000	350,000	0	0
1092 MHTAAR (Oth)	0	350,000	350,000	350,000	350,000	0	0
AP National Historic Preservation Fund Federal Grant Program	0	1,100,000	1,100,000	1,100,000	1,100,000	0	0
1002 Fed Rcpts (Fed)	0	1,050,000	1,050,000	1,050,000	1,050,000	0	0
1003 G/F Match (GF)	0	50,000	50,000	50,000	50,000	0	0
AP National Recreational Trails Federal Program	0	850,000	850,000	850,000	850,000	0	0
1002 Fed Rcpts (Fed)	0	850,000	850,000	850,000	850,000	0	0
AP Oil and Gas Royalty Settlement Agreements Reopener Arbitration	0	500,000	500,000	500,000	500,000	0	0
1004 Gen Fund (GF)	0	500,000	500,000	500,000	500,000	0	0
AP Palmer Plant Material Center - Virus Free Seed Potato Project	0	0	0	130,000	0	130,000 >999 %	-130,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	130,000	0	130,000 >999 %	-130,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Natural Resources (continued)							
Non-Program Appropriations (continued)							
AP Petroleum Systems Integrity Office Contracts	0	500,000	500,000	500,000	500,000	0	0
1004 Gen Fund (GF)	0	500,000	500,000	500,000	500,000	0	0
AP Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)	0	400,000	400,000	400,000	400,000	0	0
1156 Rcpt Svcs (Oth)	0	400,000	400,000	400,000	400,000	0	0
AP Remote Recreational Cabins Survey and Appraisals	0	618,200	618,200	618,200	618,200	0	0
1153 State Land (Oth)	0	618,200	618,200	618,200	618,200	0	0
AP Sec 2(a), Ch. 6, SLA 2007 (SB82) - Gas Pipeline Analysis	6,550,000	0	0	6,550,000	6,550,000	6,550,000 >999 %	0
1004 Gen Fund (GF)	6,550,000	0	0	6,550,000	6,550,000	6,550,000 >999 %	0
AP Sec 2(b), Ch. 6, SLA 2007 (SB82) - Oil and Gas Lease Litigation	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP Snowmobile Trail Development and Program Grants	0	200,000	200,000	200,000	200,000	0	0
1195 SpecVehRct (Oth)	0	200,000	200,000	200,000	200,000	0	0
AP State Park Emergency Repairs	0	400,000	400,000	400,000	400,000	0	0
1004 Gen Fund (GF)	0	400,000	400,000	400,000	400,000	0	0
AP State Parks Deferred Maintenance	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AP Statewide Digital Mapping Initiative Phase 2	0	6,000,000	6,000,000	6,000,000	6,000,000	0	0
1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AP Unified Permitting Process Phase 4	0	800,000	800,000	800,000	800,000	0	0
1004 Gen Fund (GF)	0	800,000	800,000	800,000	800,000	0	0
Department of Public Safety							
Non-Program Appropriations							
AP Aircraft and Vessel Repair and Maintenance	0	900,000	900,000	900,000	900,000	0	0
1004 Gen Fund (GF)	0	900,000	900,000	900,000	900,000	0	0
AP APSIN Redesign, Year 2 of 3-Year Plan	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AP Law Enforcement Equipment Replacement (AST & AWT)	0	500,000	500,000	500,000	500,000	0	0
1004 Gen Fund (GF)	0	500,000	500,000	500,000	500,000	0	0
AP Marine Fisheries Patrol Improvements	0	1,750,000	1,750,000	1,750,000	1,750,000	0	0
1002 Fed Rcpts (Fed)	0	1,750,000	1,750,000	1,750,000	1,750,000	0	0
AP 19(b), SB 53	400,000	0	0	400,000	400,000	400,000 >999 %	0
Patrol Vessel Enforcer Repairs							
1004 Gen Fund (GF)	400,000	0	0	400,000	400,000	400,000 >999 %	0
AP Rural Law Enforcement Training and Equipment	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Department of Public Safety (continued)							
Non-Program Appropriations (continued)							
AP Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Department of Revenue							
Non-Program Appropriations							
AP Alaska Natural Gas Development Authority - Alaska Gas Market System Evaluation	0	5,000,000	0	5,000,000	5,000,000	5,000,000	>999 %
1004 Gen Fund (GF)	0	5,000,000	0	5,000,000	5,000,000	5,000,000	>999 %
AP Child Support Services Computer Replacement Project - Phase 3	0	204,000	204,000	204,000	204,000	0	0
1002 Fed Rcpts (Fed)	0	134,640	134,640	134,640	134,640	0	0
1156 Rcpt Svcs (Oth)	0	69,360	69,360	69,360	69,360	0	0
AP Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery	0	435,000	435,000	435,000	435,000	0	0
1004 Gen Fund (GF)	0	217,500	217,500	217,500	217,500	0	0
1050 PFD Fund (Oth)	0	217,500	217,500	217,500	217,500	0	0
AP Permanent Fund Dividend Computer Replacement Project - Phase 3	0	117,000	117,000	117,000	117,000	0	0
1050 PFD Fund (Oth)	0	117,000	117,000	117,000	117,000	0	0
AP Permanent Fund Dividend Payment System Replacement	0	425,000	425,000	425,000	425,000	0	0
1050 PFD Fund (Oth)	0	425,000	425,000	425,000	425,000	0	0
AP 3(a), SB 82	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %
Commercialization of North Slope Gas							
1004 Gen Fund (GF)	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %
Alaska Housing Finance Corporation							
AP Beneficiary and Special Needs Housing	0	1,750,000	1,750,000	1,750,000	1,750,000	0	0
1139 AHFC Div (Oth)	0	1,750,000	1,750,000	1,750,000	1,750,000	0	0
AP Competitive Grants for Public Housing	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0
1139 AHFC Div (Oth)	0	250,000	250,000	250,000	250,000	0	0
AP Denali Commission Projects	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0
AP Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	200,000	200,000	200,000	200,000	0	0
1092 MHTAAR (Oth)	0	200,000	200,000	200,000	200,000	0	0
AP Energy Efficiency Monitoring Research	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1139 AHFC Div (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

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Department of Revenue (continued)							
Alaska Housing Finance Corporation (continued)							
AP Facility Management Monitoring Project	0	250,000	250,000	250,000	250,000	0	0
1139 AHFC Div (Oth)	0	250,000	250,000	250,000	250,000	0	0
AP Federal and Other Competitive Grants	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
1139 AHFC Div (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AP Homeless Assistance Program	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1092 MHTAAR (Oth)	0	500,000	500,000	500,000	500,000	0	0
1139 AHFC Div (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AP Housing and Urban Development Capital Fund Program	0	3,500,000	3,500,000	3,500,000	3,500,000	0	0
1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	3,500,000	3,500,000	0	0
AP Housing and Urban Development Federal HOME Grant	0	4,125,000	4,125,000	4,125,000	4,125,000	0	0
1002 Fed Rcpts (Fed)	0	3,375,000	3,375,000	3,375,000	3,375,000	0	0
1139 AHFC Div (Oth)	0	750,000	750,000	750,000	750,000	0	0
AP Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	6,800,000	6,800,000	6,800,000	6,800,000	0	0
1139 AHFC Div (Oth)	0	6,800,000	6,800,000	6,800,000	6,800,000	0	0
AP Low Income Weatherization	0	6,500,000	7,800,000	6,500,000	6,500,000	-1,300,000	-16.7 %
1002 Fed Rcpts (Fed)	0	1,800,000	1,800,000	1,800,000	1,800,000	0	0
1139 AHFC Div (Oth)	0	4,700,000	6,000,000	4,700,000	4,700,000	-1,300,000	-21.7 %
AP Senior Citizens Housing Development Program	0	4,500,000	5,777,600	4,500,000	4,500,000	-1,277,600	-22.1 %
1139 AHFC Div (Oth)	0	4,500,000	5,777,600	4,500,000	4,500,000	-1,277,600	-22.1 %
AP State Energy Program Special Projects	0	390,000	390,000	390,000	390,000	0	0
1002 Fed Rcpts (Fed)	0	360,000	360,000	360,000	360,000	0	0
1139 AHFC Div (Oth)	0	30,000	30,000	30,000	30,000	0	0
AP Statewide Project Improvements	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
1139 AHFC Div (Oth)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AP Supplemental Housing Development Program	0	6,000,000	6,000,000	6,000,000	6,000,000	0	0
1139 AHFC Div (Oth)	0	6,000,000	6,000,000	6,000,000	6,000,000	0	0
Department of Transportation/Public Facilities							
Non-Program Appropriations							
AP 20(m), SB 53	1,944,000	0	0	1,944,000	1,944,000	1,944,000	>999 %
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation							
1004 Gen Fund (GF)	1,944,000	0	0	1,944,000	1,944,000	1,944,000	>999 %
AP Community Harbor Deferred Maintenance and Transfer Program	0	0	3,300,000	3,300,000	0	0	-3,300,000 -100.0 %
1004 Gen Fund (GF)	0	0	3,300,000	3,300,000	0	0	-3,300,000 -100.0 %
AP Corps of Engineers - Harbor Program	2,600,000	0	2,600,000	2,600,000	2,600,000	0	0
1003 G/F Match (GF)	2,600,000	0	2,600,000	2,600,000	2,600,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

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Department of Transportation/Public Facilities (continued)							
Non-Program Appropriations (continued)							
AP Harbor Program Development	200,000	0	200,000	200,000	200,000	0	0
1003 G/F Match (GF)	200,000	0	200,000	200,000	200,000	0	0
AP Harbor Deferred Maintenance	500,000	0	500,000	500,000	500,000	0	0
1004 Gen Fund (GF)	500,000	0	500,000	500,000	500,000	0	0
AP Airport Deferred Maintenance	750,000	0	750,000	750,000	750,000	0	0
1004 Gen Fund (GF)	750,000	0	750,000	750,000	750,000	0	0
AP Highway Deferred Maintenance	3,000,000	0	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (GF)	3,000,000	0	3,000,000	3,000,000	3,000,000	0	0
AP Facilities Deferred Maintenance and Critical Repairs	2,000,000	0	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (GF)	2,000,000	0	2,000,000	2,000,000	2,000,000	0	0
AP Capital Improvement Program Equipment Replacement	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1061 CIP Rcpts (Oth)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AP Coordinated Transportation and Vehicles	0	300,000	300,000	300,000	300,000	0	0
1092 MHTAAR (Oth)	0	300,000	300,000	300,000	300,000	0	0
AP State Equipment Fleet Replacement	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
1026 HwyCapital (Oth)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
AP Americans with Disabilities Act Compliance Projects	0	100,000	100,000	100,000	100,000	0	0
1004 Gen Fund (GF)	0	100,000	100,000	100,000	100,000	0	0
AP Surfacing Materials	0	1,000,000	1,250,000	1,000,000	1,000,000	-250,000	-20.0 %
1004 Gen Fund (GF)	0	1,000,000	1,250,000	1,000,000	1,000,000	-250,000	-20.0 %
AP Statewide: Rural Airport Safety Improvements	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (GF)	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
AP Fuel Storage Tank Spill Prevention and Tank Replacement	0	1,750,000	1,750,000	1,750,000	1,750,000	0	0
1004 Gen Fund (GF)	0	1,750,000	1,750,000	1,750,000	1,750,000	0	0
AP MSCVE Weigh Station Maintenance and Repair	0	300,000	300,000	300,000	300,000	0	0
1004 Gen Fund (GF)	0	300,000	300,000	300,000	300,000	0	0
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	13,444,500	0	13,444,500	13,444,500	13,444,500	0	0
1004 Gen Fund (GF)	13,444,500	0	13,444,500	13,444,500	13,444,500	0	0
Statewide Federal Programs							
AL Advanced Project Definition for Denali Commission	0	100,000	100,000	100,000	100,000	0	0
1004 Gen Fund (GF)	0	100,000	100,000	100,000	100,000	0	0
AL Commercial Motor Vehicle Safety, Infrastructure Protection and Security	0	3,030,000	3,030,000	3,030,000	3,030,000	0	0
1002 Fed Rcpts (Fed)	0	3,030,000	3,030,000	3,030,000	3,030,000	0	0
AL Commercial Vehicle Enforcement Program	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
1002 Fed Rcpts (Fed)	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

	07SupCap	08Budget	GAmd++	Approp T	Enacted	GAmd++ to Approp T	Approp T to Enacted
Department of Transportation/Public Facilities (continued)							
Statewide Federal Programs (continued)							
AL 20(i), SB 53	4,500,000	13,500,000	13,500,000	18,000,000	18,000,000	4,500,000	33.3 %
Cooperative Reimbursable Projects							
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1108 Stat Desig (Oth)	4,500,000	12,000,000	12,000,000	16,500,000	16,500,000	4,500,000	37.5 %
AL Federal Contingency Projects	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
1002 Fed Rcpts (Fed)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
AL 20(j), SB 53	15,000,000	10,000,000	10,000,000	25,000,000	25,000,000	15,000,000	150.0 %
Federal Emergency Projects							
1002 Fed Rcpts (Fed)	15,000,000	10,000,000	10,000,000	25,000,000	25,000,000	15,000,000	150.0 %
AL Federal Transit Administration Grants	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
1002 Fed Rcpts (Fed)	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
AL Federal-Aid Aviation State Match	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
1003 G/F Match (GF)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
AL Federal-Aid Highway State Match	0	40,000,000	40,000,000	40,000,000	40,000,000	0	0
1003 G/F Match (GF)	0	40,000,000	40,000,000	40,000,000	40,000,000	0	0
AL Highway Safety Grants Program	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
AL Other Federal Program Match	0	1,638,000	1,638,000	1,638,000	1,638,000	0	0
1003 G/F Match (GF)	0	1,638,000	1,638,000	1,638,000	1,638,000	0	0
AL Statewide Safety Program	0	12,500,000	12,500,000	12,500,000	12,500,000	0	0
1002 Fed Rcpts (Fed)	0	12,500,000	12,500,000	12,500,000	12,500,000	0	0
Airport Improvement Program							
AL Central Region: Snow Removal Equipment	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL Statewide: Airports Water Rescue Planning, Equipment and Improvements	0	20,000,000	20,000,000	20,000,000	20,000,000	0	0
1002 Fed Rcpts (Fed)	0	20,000,000	20,000,000	20,000,000	20,000,000	0	0
AL Statewide: Aviation Preconstruction	0	18,000,000	18,000,000	18,000,000	18,000,000	0	0
1002 Fed Rcpts (Fed)	0	18,000,000	18,000,000	18,000,000	18,000,000	0	0
AL Statewide: Aviation Systems Plan Update	0	4,500,000	4,500,000	4,500,000	4,500,000	0	0
1002 Fed Rcpts (Fed)	0	4,500,000	4,500,000	4,500,000	4,500,000	0	0
AL Statewide: Various Airports Minor Surface Improvements	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
Surface Transportation Program							
AL Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	0	750,000	750,000	750,000	750,000	0	0
1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

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Department of Transportation/Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Alaska Marine Highway System: Reservations and Manifest System	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AL	Alaska Marine Highway: Fleet Condition Survey Update	0	150,000	150,000	150,000	150,000	0	0
	1002 Fed Rcpts (Fed)	0	150,000	150,000	150,000	150,000	0	0
AL	Alaska Marine Highway: Mainline Ferry Refurbishment	0	25,000,000	25,000,000	25,000,000	25,000,000	0	0
	1002 Fed Rcpts (Fed)	0	25,000,000	25,000,000	25,000,000	25,000,000	0	0
AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	6,000,000	6,000,000	6,000,000	6,000,000	0	0
	1002 Fed Rcpts (Fed)	0	6,000,000	6,000,000	6,000,000	6,000,000	0	0
AL	Electronic Transmission of Citation Data	0	800,000	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	0	800,000	800,000	800,000	800,000	0	0
AL	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	0	531,300	531,300	531,300	531,300	0	0
	1002 Fed Rcpts (Fed)	0	531,300	531,300	531,300	531,300	0	0
AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
	1002 Fed Rcpts (Fed)	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
AL	Performance and Registration Information Systems Management (PRISM)	0	200,000	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	0	200,000	200,000	200,000	200,000	0	0
AL	Road Weather Information System (RWIS) Deployment	0	522,900	522,900	522,900	522,900	0	0
	1002 Fed Rcpts (Fed)	0	522,900	522,900	522,900	522,900	0	0
AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	2,200,000	2,200,000	2,200,000	2,200,000	0	0
	1002 Fed Rcpts (Fed)	0	2,200,000	2,200,000	2,200,000	2,200,000	0	0
AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
	1002 Fed Rcpts (Fed)	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
AL	Statewide: Bridge Scour Monitoring and Retrofit Program	0	800,000	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	0	800,000	800,000	800,000	800,000	0	0
AL	Statewide: Geographic Information Systems (GIS) Development	0	300,000	300,000	300,000	300,000	0	0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	300,000	0	0
AL	Statewide: Highway Data Equipment Acquisition and Installation	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
	1002 Fed Rcpts (Fed)	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
AL	Statewide: Highway Fuel Tax Enforcement	0	100,000	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0

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--

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Department of Transportation/Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Statewide: Highway Safety Improvement Program (HSIP)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	0	750,000	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0
AL	Statewide: Maintenance Management System	0	839,100	839,100	839,100	839,100	0	0
	1002 Fed Rcpts (Fed)	0	839,100	839,100	839,100	839,100	0	0
AL	Statewide: National Highway Institute and Transit Institute Training	0	750,000	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	0	350,000	350,000	350,000	350,000	0	0
	1061 CIP Rcpts (Oth)	0	400,000	400,000	400,000	400,000	0	0
AL	Statewide: Planning Work Program	0	7,500,000	7,500,000	7,500,000	7,500,000	0	0
	1002 Fed Rcpts (Fed)	0	7,500,000	7,500,000	7,500,000	7,500,000	0	0
AL	Statewide: Research Program	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL	Statewide: Scenic Byways Grants	0	250,000	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	0	250,000	250,000	250,000	250,000	0	0
AL	Statewide: Urban Planning Program	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL	Statewide: Weigh-in-Motion Equipment	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL	Surface Transportation Preconstruction	0	65,000,000	65,000,000	65,000,000	65,000,000	0	0
	1002 Fed Rcpts (Fed)	0	65,000,000	65,000,000	65,000,000	65,000,000	0	0
AL	Truck and Bus Crash Data Improvement Program	0	750,000	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0
AL	Vehicle Crash Initiatives	0	112,000	112,000	112,000	112,000	0	0
	1002 Fed Rcpts (Fed)	0	112,000	112,000	112,000	112,000	0	0
University of Alaska								
Non-Program Appropriations								
AP	Maintaining Existing Facilities and Equipment	0	8,000,000	8,000,000	8,000,000	8,000,000	0	0
	1004 Gen Fund (GF)	0	8,000,000	8,000,000	8,000,000	8,000,000	0	0
AP	Systemwide Project Receipt Authority	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
AP	UAA East Campus Parking Structure and Loop Road	0	14,000,000	14,000,000	14,000,000	14,000,000	0	0
	1048 Univ Rcpt (Oth)	0	14,000,000	14,000,000	14,000,000	14,000,000	0	0

2007 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>		
Alaska Court System									
Non-Program Appropriations									
AP Block 39 Planning and Design	240,000	0	0	240,000	240,000	240,000	>999 %	0	
1004 Gen Fund (GF)	240,000	0	0	240,000	240,000	240,000	>999 %	0	
AP Critical Courtroom and Case Management Technology	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
Fund Capitalization									
Unassigned									
AP 8(c), 9, 10(d), 11, HB 95	0	78,080,700	0	78,080,700	78,080,700	78,080,700	>999 %	0	
Alaska Capital Income Fund									
1041 PF ERA (Oth)	0	28,000,000	0	28,000,000	28,000,000	28,000,000	>999 %	0	
1139 AHFC Div (Oth)	0	38,880,700	0	38,880,700	38,880,700	38,880,700	>999 %	0	
1140 AIDEA Div (Oth)	0	10,000,000	0	10,000,000	10,000,000	10,000,000	>999 %	0	
1150 ASLC Div (Oth)	0	1,200,000	0	1,200,000	1,200,000	1,200,000	>999 %	0	
AP 25(b)(1,2), HB 95	0	100,000	0	100,000	100,000	100,000	>999 %	0	
Election Fund									
1002 Fed Rcpts (Fed)	0	100,000	0	100,000	100,000	100,000	>999 %	0	
AP 28(a), SB 53	0	2,880,000	0	2,880,000	2,880,000	2,880,000	>999 %	0	
Information Services Fund									
1004 Gen Fund (GF)	0	2,880,000	0	2,880,000	2,880,000	2,880,000	>999 %	0	
AP 28(b), SB 53	5,000,000	0	0	10,000,000	5,000,000	10,000,000	>999 %	-5,000,000	
Municipal Harbor Facility Grant Fund									
1004 Gen Fund (GF)	5,000,000	0	0	10,000,000	5,000,000	10,000,000	>999 %	-5,000,000	
*** House District Totals	89,388,771	831,040,159	770,265,759	937,446,930	920,428,930	167,181,171	21.7 %	-17,018,000	-1.8 %
Funding Summary									
General Funds (GF)	69,198,771	122,060,035	133,843,335	208,276,806	191,258,806	74,433,471	55.6 %	-17,018,000	-8.2 %
Federal Receipts (Fed)	15,000,000	465,640,963	465,286,363	480,640,963	480,640,963	15,354,600	3.3 %	0	
Other (Oth)	5,190,000	243,339,161	171,136,061	248,529,161	248,529,161	77,393,100	45.2 %	0	

**2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language District by Impact
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House District: 1-40 Statewide

Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	47(c), SB 53	120,000
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Arctic Power - Alaska's Energy Education Efforts

Sec. 6(b), ch. 13, SLA 2006, not to exceed \$120,000, (Arctic Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000) .

*Note: Unexpended/Unobligated balance totaled \$626,160.

Department of Transportation/Public Facilities

Non-Program Appropriations

AP	20(p), SB 53	5,000,000
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Alaska Marine Highway All-tide Lay-up Facility

(p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:
(c) Subject to sec. 62, ch. 3, FSSLA 2005 [OF THIS ACT], the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT AMOUNT

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language
District by Impact

House District: 1-40 Statewide

Reapprop

Department of Transportation/Public Facilities (continued)

Non-Program Appropriations (continued)

AP 20(p), SB 53

Alaska Marine Highway All-tide Lay-up Facility (continued)

Alaska marine highway all-tide lay-up facility \$5,000,000
DeLong Mountain, port expansion EIS 500,000 [\$2,000,000]
completion
Denali Borough, Stampede Road Improvements 200,000
[5,000,000]
Industrial roads 3,300,000
King Cove Road 2,000,000
McCarthy Road, major maintenance 2,000,000
Nome warm storage building construction 1,000,000
North Slope, Foothills West Road EIS 3,000,000 [4,000,000]
North Slope, Bullen Point EIS 4,500,000 [5,000,000]
Dalton Highway, surfacing upgrades 6,000,000
Dalton Highway, Washington Creek Bridge 3,500,000
Parks Highway reconstruction 1,800,000
Richardson Highway, highway passing lanes, 5,000,000
Milepost 265 - 341
Richardson Highway, Shaw Creek Bridge 2,500,000

2007 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language District by Impact
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House District: 1-40 Statewide

Reapprop

Department of Transportation/Public Facilities (continued)

Non-Program Appropriations (continued)

AP 50(c), SB 53

1,540,715

Denali Commision Match

Sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and allocated on
page 85, lines 21 - 23, not to exceed \$4,500,000,
(congressional earmarks, congressional earmark match for
state sponsored projects - \$14,500,000).

*** House District Totals

6,660,715

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**2007 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language

<u>Agency</u>	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Administration	0	92,647,215	102,647,215	92,647,215	92,647,215	-10,000,000	-9.7 %	0	
Community & Economic Dev	69,501,595	192,126,060	110,961,802	440,841,138	261,627,655	329,879,336	297.3 %	-179,213,483	-40.7 %
Corrections	0	0	0	53,000	0	53,000	>999 %	-53,000	-100.0 %
Education & Early Dev	740,271	138,133,790	35,440,477	49,175,025	49,175,025	13,734,548	38.8 %	0	
Environmental Conservation	0	98,914,155	85,786,755	98,914,155	98,914,155	13,127,400	15.3 %	0	
Fish and Game	100,000	8,600,800	7,573,300	12,938,800	8,700,800	5,365,500	70.8 %	-4,238,000	-32.8 %
Governor	0	22,100,000	22,100,000	22,100,000	22,100,000	0		0	
Health & Social Services	7,000,000	29,804,600	30,351,300	36,814,600	36,804,600	6,463,300	21.3 %	-10,000	
Labor & Workforce Dev	0	4,582,000	4,582,000	4,632,000	4,582,000	50,000	1.1 %	-50,000	-1.1 %
Law	21,500,000	0	0	21,500,000	21,500,000	21,500,000	>999 %	0	
Military & Veterans Affairs	0	17,900,000	17,400,000	17,955,000	17,900,000	555,000	3.2 %	-55,000	-0.3 %
Natural Resources	8,150,000	37,678,200	36,253,200	46,229,700	45,828,200	9,976,500	27.5 %	-401,500	-0.9 %
Public Safety	400,000	10,150,000	10,150,000	10,550,000	10,550,000	400,000	3.9 %	0	
Revenue	3,000,000	64,032,000	89,609,600	95,032,000	67,032,000	5,422,400	6.1 %	-28,000,000	-29.5 %
Transportation & Public Fac	144,975,500	685,396,781	738,091,281	843,234,781	830,372,281	105,143,500	14.2 %	-12,862,500	-1.5 %
University of Alaska	0	48,815,000	44,975,000	49,815,000	48,815,000	4,840,000	10.8 %	-1,000,000	-2.0 %
Alaska Court System	3,170,000	0	0	3,170,000	3,170,000	3,170,000	>999 %	0	
Fund Capitalization	5,000,000	81,060,700	0	91,060,700	86,060,700	91,060,700	>999 %	-5,000,000	-5.5 %
Total - Capital Budget	263,537,366	1,531,941,301	1,335,921,930	1,936,663,114	1,705,779,631	600,741,184	45.0 %	-230,883,483	-11.9 %

**2007 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language

<u>Agency</u>	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>		
<u>Funding Summary</u>									
General Funds (GF)	208,447,366	358,779,584	256,789,431	594,061,397	477,527,914	337,271,966	131.3 %	-116,533,483	-19.6 %
Federal Receipts (Fed)	46,800,000	784,535,275	784,867,457	836,085,275	831,335,275	51,217,818	6.5 %	-4,750,000	-0.6 %
Other (Oth)	8,290,000	388,626,442	294,265,042	506,516,442	396,916,442	212,251,400	72.1 %	-109,600,000	-21.6 %

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Administration

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>
Total	0	92,647,215	102,647,215	92,647,215	92,647,215	-10,000,000	-9.7 %	0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0	15,617,215	15,617,215	15,617,215	15,617,215	0		0
1004 Gen Fund (GF)	0	350,000	350,000	350,000	350,000	0		0
1081 Info Svc (Oth)	0	5,380,000	5,380,000	5,380,000	5,380,000	0		0
1147 PublicBldg (Oth)	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0
1156 Rcpt Svcs (Oth)	0	800,000	800,000	800,000	800,000	0		0
1196 Master LOC (Oth)	0	68,000,000	68,000,000	68,000,000	68,000,000	0		0
1197 AK Cap Fnd (Oth)	0	0	10,000,000	0	0	-10,000,000	-100.0 %	0
<u>Funding Summary</u>								
General Funds (GF)	0	350,000	350,000	350,000	350,000	0		0
Federal Receipts (Fed)	0	15,617,215	15,617,215	15,617,215	15,617,215	0		0
Other (Oth)	0	76,680,000	86,680,000	76,680,000	76,680,000	-10,000,000	-11.5 %	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Administration

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Non-Program Appropriations							
AP Alaska Public Offices Commission Electronic Filing - Programming and Development	0	350,000	350,000	350,000	350,000	0	0
1004 Gen Fund (GF)	0	350,000	350,000	350,000	350,000	0	0
AP Credit Card Compliance	0	124,000	124,000	124,000	124,000	0	0
1081 Info Svc (Oth)	0	124,000	124,000	124,000	124,000	0	0
AP Division of Motor Vehicles Disk Storage	0	150,000	150,000	150,000	150,000	0	0
1156 Rcpt Svcs (Oth)	0	150,000	150,000	150,000	150,000	0	0
AP DMV Commercial Drivers License Improvements and Efficiencies	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AP Information Technology Systems Security	0	4,400,000	4,400,000	4,400,000	4,400,000	0	0
1081 Info Svc (Oth)	0	4,400,000	4,400,000	4,400,000	4,400,000	0	0
AP License Plates, Tabs, and Manuals	0	650,000	650,000	650,000	650,000	0	0
1156 Rcpt Svcs (Oth)	0	650,000	650,000	650,000	650,000	0	0
AP Microsoft Directory and Messaging Project Phase 2	0	856,000	856,000	856,000	856,000	0	0
1081 Info Svc (Oth)	0	856,000	856,000	856,000	856,000	0	0
AP Palmer State Office Building (PSOB) Renovation, Construction, Equipment, and Lease Buy Out	0	0	10,000,000	0	0	-10,000,000	-100.0 %
1197 AK Cap Fnd (Oth)	0	0	10,000,000	0	0	-10,000,000	-100.0 %
AP Public Building Fund Facilities Deferred Maintenance	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
1147 PublicBldg (Oth)	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
AP State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	0	24,117,215	24,117,215	24,117,215	24,117,215	0	0
1002 Fed Rcpts (Fed)	0	14,117,215	14,117,215	14,117,215	14,117,215	0	0
1196 Master LOC (Oth)	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0
AP Statewide Administrative Systems Replacement Phase 2 - Financials and Procurement System	0	41,000,000	41,000,000	41,000,000	41,000,000	0	0
1196 Master LOC (Oth)	0	41,000,000	41,000,000	41,000,000	41,000,000	0	0
AP Telephone System Replacement and Stabilization Phase 3	0	17,000,000	17,000,000	17,000,000	17,000,000	0	0
1196 Master LOC (Oth)	0	17,000,000	17,000,000	17,000,000	17,000,000	0	0
*** Agency Totals	0	92,647,215	102,647,215	92,647,215	92,647,215	-10,000,000	-9.7 %
<u>Funding Summary</u>							
General Funds (GF)	0	350,000	350,000	350,000	350,000	0	0
Federal Receipts (Fed)	0	15,617,215	15,617,215	15,617,215	15,617,215	0	0
Other (Oth)	0	76,680,000	86,680,000	76,680,000	76,680,000	-10,000,000	-11.5 %

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	69,501,595	192,126,060	110,961,802	440,841,138	261,627,655	329,879,336	297.3 %	-179,213,483	-40.7 %
Funding Sources									
1002 Fed Rcpts (Fed)	0	46,586,401	46,586,401	46,586,401	46,586,401	0		0	
1003 G/F Match (GF)	0	1,870,000	1,870,000	1,870,000	1,870,000	0		0	
1004 Gen Fund (GF)	69,411,595	52,891,740	3,699,000	220,316,818	122,303,335	216,617,818	>999 %	-98,013,483	-44.5 %
1007 I/A Rcpts (Oth)	0	500,000	500,000	500,000	500,000	0		0	
1012 Rail Enrgy (Oth)	0	0	0	75,000,000	0	75,000,000	>999 %	-75,000,000	-100.0 %
1061 CIP Rcpts (Oth)	0	1,300,000	1,300,000	1,300,000	1,300,000	0		0	
1063 NPR Fund (Fed)	0	10,563,218	13,000,000	10,563,218	10,563,218	-2,436,782	-18.7 %	0	
1065 Rural Elec (Oth)	90,000	0	0	90,000	90,000	90,000	>999 %	0	
1101 AADC Fund (Oth)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
1139 AHFC Div (Oth)	0	2,308,300	0	2,577,600	2,308,300	2,577,600	>999 %	-269,300	-10.4 %
1156 Rcpt Svcs (Oth)	0	200,000	200,000	200,000	200,000	0		0	
1173 Misc Earn (Oth)	0	0	0	4,200,000	0	4,200,000	>999 %	-4,200,000	-100.0 %
1175 BLic&Corp (Oth)	0	806,401	806,401	806,401	806,401	0		0	
1197 AK Cap Fnd (Oth)	0	60,100,000	28,000,000	61,830,700	60,100,000	33,830,700	120.8 %	-1,730,700	-2.8 %
Funding Summary									
General Funds (GF)	69,411,595	54,761,740	5,569,000	222,186,818	124,173,335	216,617,818	>999 %	-98,013,483	-44.1 %
Federal Receipts (Fed)	0	57,149,619	59,586,401	57,149,619	57,149,619	-2,436,782	-4.1 %	0	
Other (Oth)	90,000	80,214,701	45,806,401	161,504,701	80,304,701	115,698,300	252.6 %	-81,200,000	-50.3 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations										
AP	Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	0	84,000	84,000	84,000	84,000	0		0	
	1004 Gen Fund (GF)	0	84,000	84,000	84,000	84,000	0		0	
AP	Alaska Energy Authority Energy Projects	0	31,700,000	31,700,000	31,700,000	31,700,000	0		0	
	1002 Fed Rcpts (Fed)	0	30,000,000	30,000,000	30,000,000	30,000,000	0		0	
	1003 G/F Match (GF)	0	1,200,000	1,200,000	1,200,000	1,200,000	0		0	
	1007 I/A Rcpts (Oth)	0	500,000	500,000	500,000	500,000	0		0	
AP	52(d), SB 53	0	0	0	12,500,000	0	12,500,000	>999 %	-12,500,000	-100.0 %
	Alaska Industrial Development and Export Authority - Restart of the Healy Clean Coal Plant									
	1012 Rail Enrgy (Oth)	0	0	0	12,500,000	0	12,500,000	>999 %	-12,500,000	-100.0 %
AP	Community Block Grants	0	6,100,000	6,100,000	6,100,000	6,100,000	0		0	
	1002 Fed Rcpts (Fed)	0	6,030,000	6,030,000	6,030,000	6,030,000	0		0	
	1003 G/F Match (GF)	0	70,000	70,000	70,000	70,000	0		0	
AP	Community Development Grants	0	11,650,000	11,650,000	11,650,000	11,650,000	0		0	
	1002 Fed Rcpts (Fed)	0	9,750,000	9,750,000	9,750,000	9,750,000	0		0	
	1003 G/F Match (GF)	0	600,000	600,000	600,000	600,000	0		0	
	1061 CIP Rcpts (Oth)	0	1,300,000	1,300,000	1,300,000	1,300,000	0		0	
AP	Data Security and Encryption Information Technology Project	0	200,000	200,000	200,000	200,000	0		0	
	1156 Rcpt Svcs (Oth)	0	200,000	200,000	200,000	200,000	0		0	
AP	31, SB 53	90,000	240,000	240,000	330,000	330,000	90,000	37.5 %	0	
	Electrical Emergencies									
	1004 Gen Fund (GF)	0	240,000	240,000	240,000	240,000	0		0	
	1065 Rural Elec (Oth)	90,000	0	0	90,000	90,000	90,000	>999 %	0	
AP	47(b), SB 53	0	0	0	139,000	0	139,000	>999 %	-139,000	-100.0 %
	Feasibility Study for Separating Eagle River-Chugiak Region from Anchorage Municipality									
	1004 Gen Fund (GF)	0	0	0	139,000	0	139,000	>999 %	-139,000	-100.0 %
AP	Kodiak Launch Complex Infrastructure	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
	1101 AADC Fund (Oth)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
AP	Manufacturing Extension Program	0	1,612,802	1,612,802	1,612,802	1,612,802	0		0	
	1002 Fed Rcpts (Fed)	0	806,401	806,401	806,401	806,401	0		0	
	1175 BLic&Corp (Oth)	0	806,401	806,401	806,401	806,401	0		0	
AP	Morris Thompson Cultural and Visitor Center - Construction	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0	
	1004 Gen Fund (GF)	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0	
AP	30, SB 53	0	10,563,218	13,000,000	10,563,218	10,563,218	-2,436,782	-18.7 %	0	
	NPR-A Impact Grant Program									
	1063 NPR Fund (Fed)	0	10,563,218	13,000,000	10,563,218	10,563,218	-2,436,782	-18.7 %	0	
Alaska Energy Authority - Grants to Named Recipients (AS 37.05.316)										
AP	Four Dam Pool Power Agency - Swan Lake to Lake Tyee Intertie	0	46,200,000	28,000,000	46,200,000	46,200,000	18,200,000	65.0 %	0	
	1197 AK Cap Fnd (Oth)	0	46,200,000	28,000,000	46,200,000	46,200,000	18,200,000	65.0 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Named Recipients (AS 37.05.316)									
AP	AARP Ketchikan - Access Road for Ketchikan Senior Housing Project	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
AP	Abbott Loop Community Park - Ballfield Surface & Playground Improvements, Concession Building Design and Permitting	0	0	0	500,000	0	500,000	>999 %	-500,000 -100.0 %
	1139 AHFC Div (Oth)	0	0	0	269,300	0	269,300	>999 %	-269,300 -100.0 %
	1197 AK Cap Fnd (Oth)	0	0	0	230,700	0	230,700	>999 %	-230,700 -100.0 %
AP	Access Alaska - Adaptive Equipment Loan Closet	20,000	0	0	20,000	20,000	20,000	>999 %	0
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0
AP	Alaska American Legion - Installation and/or Upgrade of Sports Fields in Anchorage, Kenai, Fairbanks and Wasilla	0	0	0	950,000	0	950,000	>999 %	-950,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	950,000	0	950,000	>999 %	-950,000 -100.0 %
AP	Alaska American Legion - Installation and/or Upgrade of Sports Fields in Fairbanks	0	0	0	10,000	0	10,000	>999 %	-10,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000 -100.0 %
AP	Alaska Association of Conservation Districts - Regional Conservation District Grants	750,000	0	0	750,000	750,000	750,000	>999 %	0
	1004 Gen Fund (GF)	750,000	0	0	750,000	750,000	750,000	>999 %	0
AP	Alaska Association of Conservation Districts - Upper Susitna Youth Conservation Corp Sunshine Creek Area Improvement	7,000	0	0	7,000	7,000	7,000	>999 %	0
	1004 Gen Fund (GF)	7,000	0	0	7,000	7,000	7,000	>999 %	0
AP	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	0	0	0	250,000	0	250,000	>999 %	-250,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000 -100.0 %
AP	Alaska Berry Growers - Alaska Berry Economic Development	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
AP	Alaska Brain Injury Network - Virtual Resource Center Computers and Library Materials	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
AP	Alaska Community Foundation - West High School Auditorium Restoration	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000 -100.0 %
AP	Alaska Community Services, Inc. - Alaska Foster Grandparent and Senior Companion Programs	20,000	0	0	20,000	20,000	20,000	>999 %	0
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0
AP	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000 -100.0 %
AP	14(c), SB 53	25,000	0	0	25,000	25,000	25,000	>999 %	0
	Alaska Eskimo Whaling Commission - AEWC Costs Related to International Whaling Commission								
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Alaska Family Medicine Residency Program - Residency Program Support	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %	0	
	1004 Gen Fund (GF)	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %	0	
AP	Alaska Family Services - Vehicle, Fencing And Furniture For The New Behavioral Health Services Building	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Alaska Gateway School District - Dot Lake School Books and Supplies	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Alaska Gateway School District - Northway School Playground Equipment	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Alaska General Contractors and the Alaska Homebuilder's Association - Construction Academies	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
	1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
AP	Alaska Judicial Observers, Inc. - Judicial Observers Training	54,000	0	0	54,000	54,000	54,000	>999 %	0	
	1004 Gen Fund (GF)	54,000	0	0	54,000	54,000	54,000	>999 %	0	
AP	Alaska Laborer's Training School - D3 Rock Drill Purchase	300,000	0	0	300,000	300,000	300,000	>999 %	0	
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %	0	
AP	Alaska Laborer's Training School - Pipeline Training Concrete and Finishing Tools	0	300,000	0	300,000	300,000	300,000	>999 %	0	
	1004 Gen Fund (GF)	0	300,000	0	300,000	300,000	300,000	>999 %	0	
AP	Alaska Marine Exchange - Coverage of Southeast Waterways	200,000	0	0	350,000	200,000	350,000	>999 %	-150,000	-42.9 %
	1004 Gen Fund (GF)	200,000	0	0	350,000	200,000	350,000	>999 %	-150,000	-42.9 %
AP	Alaska Museum of Natural History - Exhibits and Sprinkler Upgrades	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Alaska Native Heritage Center - Expansion and Improvements	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
AP	Alaska PTA - Military Coalition Meeting	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
AP	Alaska PTA - Program Improvements and Technology Upgrades	0	0	0	495,000	0	495,000	>999 %	-495,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	495,000	0	495,000	>999 %	-495,000	-100.0 %
AP	Alaska Public Telecommunications, Inc - Air Conditioning System Replacement	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Alaska State Fair - Non-porous Floor and Sprinkler System	250,000	0	0	1,000,000	250,000	1,000,000	>999 %	-750,000	-75.0 %
	1004 Gen Fund (GF)	250,000	0	0	1,000,000	250,000	1,000,000	>999 %	-750,000	-75.0 %
AP	Alaska Theatre of Youth - Youth Scholarships, Set Props and Supplies	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Alaska Veterans Memorial - Museum Feasibility Study	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Alaska Village Initiatives - Project Code Red Fire Protection Equipment and Training	255,000	0	0	255,000	255,000	255,000	>999 %	0	
	1004 Gen Fund (GF)	255,000	0	0	255,000	255,000	255,000	>999 %	0	
AP	Alaska Wing Civil Air Patrol - Hangar Improvements	364,000	0	0	364,000	364,000	364,000	>999 %	0	
	1004 Gen Fund (GF)	364,000	0	0	364,000	364,000	364,000	>999 %	0	
AP	Alaska Works Partnership - Pipeline Training Facility	0	2,700,000	0	2,700,000	2,700,000	2,700,000	>999 %	0	
	1004 Gen Fund (GF)	0	2,700,000	0	2,700,000	2,700,000	2,700,000	>999 %	0	
AP	Alaska Zoo - Facility Upgrades and Improvements	200,000	0	0	1,745,000	200,000	1,745,000	>999 %	-1,545,000	-88.5 %
	1004 Gen Fund (GF)	200,000	0	0	1,745,000	200,000	1,745,000	>999 %	-1,545,000	-88.5 %
AP	Alaskan AIDS Assistance Association - HIV Testing Support	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Alutiiq Pride Shellfish Hatchery - Shellfish Enhancement Project	250,000	0	0	250,000	250,000	250,000	>999 %	0	
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %	0	
AP	American Lung Association of Alaska - Asthma Control Program and Champ Camp	250,000	0	0	350,000	250,000	350,000	>999 %	-100,000	-28.6 %
	1004 Gen Fund (GF)	250,000	0	0	350,000	250,000	350,000	>999 %	-100,000	-28.6 %
AP	American Red Cross of Alaska - Armed Forces Emergency Services Support	90,000	0	0	90,000	90,000	90,000	>999 %	0	
	1004 Gen Fund (GF)	90,000	0	0	90,000	90,000	90,000	>999 %	0	
AP	American Red Cross of Fairbanks - Local Disaster Relief	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Anchor Point Health, Inc. - Anchor Point Health Clinic	33,000	0	0	33,000	33,000	33,000	>999 %	0	
	1004 Gen Fund (GF)	33,000	0	0	33,000	33,000	33,000	>999 %	0	
AP	Anchorage Children Services - Road Repair at Jupiter Drive & Abbott Loop Road	45,000	0	0	45,000	45,000	45,000	>999 %	0	
	1004 Gen Fund (GF)	45,000	0	0	45,000	45,000	45,000	>999 %	0	
AP	Anchorage Community Land Trust - Mountain View Services Center Upgrade	0	0	0	1,800,000	0	1,800,000	>999 %	-1,800,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	1,800,000	0	1,800,000	>999 %	-1,800,000	-100.0 %
AP	Anchorage Community Theatre - Equipment and Supplies	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AP	52(h), SB 53	0	0	0	5,000,000	0	5,000,000	>999 %	-5,000,000	-100.0 %
	Anchorage Municipal Light and Power - Transmission Lines Connection Fire Island Wind Farm to Existing Anchorage Infrastr	0	0	0	5,000,000	0	5,000,000	>999 %	-5,000,000	-100.0 %
	1012 Rail Enrgy (Oth)	0	0	0	5,000,000	0	5,000,000	>999 %	-5,000,000	-100.0 %
AP	Anchorage Museum Association - Facility Expansion	0	0	0	5,000,000	0	5,000,000	>999 %	-5,000,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	>999 %	-5,000,000	-100.0 %
AP	Anchorage Neighborhood Health Center - Facility Relocation	0	5,000,000	0	10,000,000	5,000,000	10,000,000	>999 %	-5,000,000	-50.0 %
	1004 Gen Fund (GF)	0	5,000,000	0	10,000,000	5,000,000	10,000,000	>999 %	-5,000,000	-50.0 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Anchorage Parks Foundation - Campbell Park Safety Improvements and Park Upgrades	0	0	0	180,000	0	180,000	>999 %	-180,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	180,000	0	180,000	>999 %	-180,000	-100.0 %
AP	Anchorage Parks Foundation - Carr-Gottstein Park	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Anchorage Parks Foundation - Cuddy Family Midtown Park Upgrades	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Anchorage Parks Foundation - Didlika Park Improvements	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	Anchorage Parks Foundation - Facility Upgrades	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP	Anchorage Parks Foundation - Lloyd Steele Park Multi Use Athletic Field Upgrades	0	0	0	152,000	0	152,000	>999 %	-152,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	152,000	0	152,000	>999 %	-152,000	-100.0 %
AP	Anchorage Parks Foundation - Peratrovich Park Upgrade Flight of the Raven Sculpture	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Anchorage Parks Foundation - Safety Improvements: I Street Stairway Access to Valley of the Moon Park	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Anchorage Parks Foundation - Spenard Recreation Center Parking Lot Gate Installation	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Anchorage Parks Foundation - Valley of the Moon Park Upgrades	0	0	0	251,000	0	251,000	>999 %	-251,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	251,000	0	251,000	>999 %	-251,000	-100.0 %
AP	Anchorage Sportsplex, Inc - Anchorage Sports Dome Construction	0	0	0	1,500,000	0	1,500,000	>999 %	-1,500,000	-100.0 %
	1197 AK Cap Fnd (Oth)	0	0	0	1,500,000	0	1,500,000	>999 %	-1,500,000	-100.0 %
AP	Anchorage Urban League - Youth Training Programs	73,100	0	0	73,100	73,100	73,100	>999 %	0	
	1004 Gen Fund (GF)	73,100	0	0	73,100	73,100	73,100	>999 %	0	
AP	Anchorage Youth Council of the NAACP - African-American Cultural Summit	40,000	0	0	40,000	40,000	40,000	>999 %	0	
	1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000	>999 %	0	
AP	Anchorage Youth Council of the NAACP - African-American Summit Documentary Production	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Anchorage Youth Council of the NAACP - Technology Upgrades	15,000	0	0	15,000	15,000	15,000	>999 %	0	
	1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000	>999 %	0	
AP	Annette Island School District - Metlakatla Schools RJ Elementary Guidance Program	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Annette Island School District - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Annette Island Volunteer Fire Department - Firefighting/ Search and Rescue Equipment	20,000	0	0	20,000	20,000	20,000	>999 %	0	
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	
AP	Arctic Winter Games Team Alaska - Transportation and Game Related Costs	0	250,000	275,000	250,000	250,000	-25,000	-9.1 %	0	
	1004 Gen Fund (GF)	0	250,000	275,000	250,000	250,000	-25,000	-9.1 %	0	
AP	Bayshore Elementary PTA - Purchase Books for the Library	0	0	0	42,000	0	42,000	>999 %	-42,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	42,000	0	42,000	>999 %	-42,000	-100.0 %
AP	Bayshore Elementary School PTA - Purchase Printers and Video Camera for Computer Lab	0	0	0	17,000	0	17,000	>999 %	-17,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	17,000	0	17,000	>999 %	-17,000	-100.0 %
AP	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AP	Big Brothers Big Sisters of Hoonah - Education Materials and Supplies	7,500	0	0	15,000	7,500	15,000	>999 %	-7,500	-50.0 %
	1004 Gen Fund (GF)	7,500	0	0	15,000	7,500	15,000	>999 %	-7,500	-50.0 %
AP	Big Brothers Big Sisters of Southeast Alaska - Capacity Building Project	12,500	0	0	25,000	12,500	25,000	>999 %	-12,500	-50.0 %
	1004 Gen Fund (GF)	12,500	0	0	25,000	12,500	25,000	>999 %	-12,500	-50.0 %
AP	Big Brothers Big Sisters of Southeast Alaska - Sitka Program	5,000	0	0	10,000	5,000	10,000	>999 %	-5,000	-50.0 %
	1004 Gen Fund (GF)	5,000	0	0	10,000	5,000	10,000	>999 %	-5,000	-50.0 %
AP	Big Brothers Big Sisters of Upper Lynn Canal - Education Materials and Supplies	2,500	0	0	5,000	2,500	5,000	>999 %	-2,500	-50.0 %
	1004 Gen Fund (GF)	2,500	0	0	5,000	2,500	5,000	>999 %	-2,500	-50.0 %
AP	Big Lake Chamber of Commerce - Community Information Center	0	0	0	17,500	0	17,500	>999 %	-17,500	-100.0 %
	1004 Gen Fund (GF)	0	0	0	17,500	0	17,500	>999 %	-17,500	-100.0 %
AP	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AP	Bingle Camp Ministries - Capital Improvements	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Bowman Elementary PTA - iMac Computers and Related Software	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Boy Scouts of America Great Alaska Council - Haines Boy Scout Camp Upgrades	100,000	0	0	200,000	100,000	200,000	>999 %	-100,000	-50.0 %
	1004 Gen Fund (GF)	100,000	0	0	200,000	100,000	200,000	>999 %	-100,000	-50.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Boy Scouts of America Great Alaska Council - Program Equipment	2,500	0	0	5,000	2,500	5,000	>999 %	-2,500	-50.0 %
	1004 Gen Fund (GF)	2,500	0	0	5,000	2,500	5,000	>999 %	-2,500	-50.0 %
AP	Boy Scouts of America Southeast Alaska Council - Gateway District Equipment	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000	-50.0 %
	1004 Gen Fund (GF)	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000	-50.0 %
AP	Boys & Girls Club of Alaska - Gang Prevention, Meth Smart, and Suicide Prevention Programs Support	495,000	0	0	495,000	495,000	495,000	>999 %	0	
	1004 Gen Fund (GF)	495,000	0	0	495,000	495,000	495,000	>999 %	0	
AP	Boys & Girls Club of Alaska - Mountain View Community Center and Boys & Girls Club Deferred Maintenance and Shelter Impr	38,500	0	0	77,000	38,500	77,000	>999 %	-38,500	-50.0 %
	1004 Gen Fund (GF)	38,500	0	0	77,000	38,500	77,000	>999 %	-38,500	-50.0 %
AP	Brotherhood, Inc. - Student/Youth Training Equipment	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Camp Fire USA Alaska Council - 15 Passenger Van	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Camp Fire USA Alaska Council - Building Supplies for New Cabin Facility	25,000	0	0	50,000	25,000	50,000	>999 %	-25,000	-50.0 %
	1004 Gen Fund (GF)	25,000	0	0	50,000	25,000	50,000	>999 %	-25,000	-50.0 %
AP	Cantwell Volunteer Fire Department - Tanker Truck	296,000	0	0	296,000	296,000	296,000	>999 %	0	
	1004 Gen Fund (GF)	296,000	0	0	296,000	296,000	296,000	>999 %	0	
AP	Catholic Community Services - Angoon Senior Center Stove, Refrigerator and Freezer	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Catholic Community Services - Haines Senior Services Center	15,000	0	0	15,000	15,000	15,000	>999 %	0	
	1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000	>999 %	0	
AP	Catholic Community Services - Phoenix Program Pilot Project	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP	Catholic Community Services of Juneau - Adult Day Center Parking Lot	47,925	0	0	47,925	47,925	47,925	>999 %	0	
	1004 Gen Fund (GF)	47,925	0	0	47,925	47,925	47,925	>999 %	0	
AP	Central Council of Tlingit and Haida Tribes - Craig Head Start Supplies and Building Maintenance	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Central Peninsula Food Bank - Building Maintenance and Supplies	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Challenger Learning Center - Educational Opportunities and Career Development Grant	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Chatham School District - Angoon Schools: Books and Educational Supplies	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Chatham School District - Angoon Schools: Playground Equipment, Athletic Supplies and Equipment	35,000	0	0	35,000	35,000	35,000	>999 %	0	
	1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000	>999 %	0	
AP	Chatham School District - Angoon Schools: Plow Truck	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
AP	Chatham School District - Gustavus School Books and Education Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Chatham School District - Klukwan School Bus Fuel, Maintenance and Insurance	30,000	0	0	30,000	30,000	30,000	>999 %	0	
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP	Chatham School District - Tenakee School Books and Education Equipment	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Chenega Council - Fire Fighting Equipment	20,000	0	0	20,000	20,000	20,000	>999 %	0	
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	
AP	Chickaloon Community Council - Complete and Upgrade Community Hall	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Chilkat Indian Village - ANS Community Hall Renovation	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Chinook Elementary School PTA - Landscape School Grounds	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	52(g), SB 53 Chugach Electric Association - Transmission Lines Connection Fire Island Wind Farm to Existing Anchorage Infrastructure	0	0	0	15,000,000	0	15,000,000	>999 %	-15,000,000	-100.0 %
	1012 Rail Enrgy (Oth)	0	0	0	15,000,000	0	15,000,000	>999 %	-15,000,000	-100.0 %
AP	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Chugiak Volunteer Fire and Rescue Company, Inc. - Equipment Upgrade/Replacement	75,000	0	0	75,000	75,000	75,000	>999 %	0	
	1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000	>999 %	0	
AP	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AP	Chugiak/Eagle River Chamber of Commerce - University Workforce Development Program Expansion	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Cold Climate Housing Research Center - Wood-Fire CHP Demonstration Project	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
AP	Communities in Schools - Career Exploration Program	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	Communities In Schools - Pride Program Equipment and Supplies	20,000	0	0	20,000	20,000	20,000	>999 %	0	
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	
AP	Community Sports, Inc. - AT&T Sports Center: New Community Recreation Complex	0	0	0	200,000	0	200,000	>999 %	-200,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	>999 %	-200,000	-100.0 %
AP	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	150,000	0	0	300,000	150,000	300,000	>999 %	-150,000	-50.0 %
	1004 Gen Fund (GF)	150,000	0	0	300,000	150,000	300,000	>999 %	-150,000	-50.0 %
AP	Cook Inlet Housing Authority - Student Housing and Day Care Facility Services	0	0	0	3,500,000	0	3,500,000	>999 %	-3,500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	3,500,000	0	3,500,000	>999 %	-3,500,000	-100.0 %
AP	Cook Inlet Tribal Council, Inc. - Training Center Construction	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP	Cooper Landing Emergency Services, Inc. - Public Safety Building Completion	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Copper Basin Senior Citizens, Inc. - Senior Building Upgrades	35,000	0	0	35,000	35,000	35,000	>999 %	0	
	1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000	>999 %	0	
AP	Copper River School District - Books and Supplies for Chistochina School	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Copper River School District - Module Hearing Screener	3,700	0	0	3,700	3,700	3,700	>999 %	0	
	1004 Gen Fund (GF)	3,700	0	0	3,700	3,700	3,700	>999 %	0	
AP	Copper River School District - Slana School Fuel Tank Replacement	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
AP	52(f), SB 53 Copper Valley Electric Association - Reimbursement of Capital Project Expenditures	0	0	0	2,500,000	0	2,500,000	>999 %	-2,500,000	-100.0 %
	1012 Rail Enrgy (Oth)	0	0	0	2,500,000	0	2,500,000	>999 %	-2,500,000	-100.0 %
AP	Copper Valley Historical Society - Museum Renovation	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
AP	Covenant House Alaska - Facility Construction	0	0	0	3,900,000	0	3,900,000	>999 %	-3,900,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	3,900,000	0	3,900,000	>999 %	-3,900,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Cultural Heritage & Education Institute - Cultural Preservation Initiative	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Denali Commission - Yuut Elitnaurviat The People's Learning Center Match Funding	1,580,000	0	0	1,580,000	1,580,000	1,580,000	>999 %	0	
	1004 Gen Fund (GF)	1,580,000	0	0	1,580,000	1,580,000	1,580,000	>999 %	0	
AP	Dimond High School Alumni Foundation - Installation of Artificial Athletic Sports Field to be used by all Anchorage Scho	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP	Dimond High School PTSA - Pay for Training Course for Teachers New to Advanced Placement Coursework	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	Dimond High School PTSA - Purchase Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Cour	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Dimond High School PTSA - Replace Opaque Windows with Clear in Library	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	Downtown Soup Kitchen - Facility Upgrades	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
	1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
AP	Eagle River Lions Club - Tennis Court Rehabilitation/ Phase 2 Irrigation System	0	0	0	200,000	0	200,000	>999 %	-200,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	>999 %	-200,000	-100.0 %
AP	Ester Volunteer Fire Department - Fire Station Addition	0	1,200,000	0	1,200,000	1,200,000	1,200,000	>999 %	0	
	1004 Gen Fund (GF)	0	1,200,000	0	1,200,000	1,200,000	1,200,000	>999 %	0	
AP	Fairbanks Community Food Bank - Food Collection and Distribution	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Fairbanks Council of PTA's - After-School Program Support	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	Fairbanks Dog Park, Inc. - Dog Park Improvements	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Fairbanks Downtown Association - Downtown Fairbanks Upgrade	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Fairbanks Drama Association - Capital Improvements	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Fairbanks NAACP - Back to School/Stay in School Program (BTS/SIS)	12,000	0	0	12,000	12,000	12,000	>999 %	0	
	1004 Gen Fund (GF)	12,000	0	0	12,000	12,000	12,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Fairbanks Resource Agency - Adult Center Replacement Furnishings and Carpeting	38,000	0	0	50,000	38,000	50,000	>999 %	-12,000	-24.0 %
	1004 Gen Fund (GF)	38,000	0	0	50,000	38,000	50,000	>999 %	-12,000	-24.0 %
AP	Fairbanks Soil and Water Conservation District - Chena Slough Restoration	150,000	0	0	150,000	150,000	150,000	>999 %	0	
	1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000	>999 %	0	
AP	Fairbanks Soil and Water Conservation District - Noxious Weed Project	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AP	Fairbanks Symphony Association - Technology Upgrade Grant	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AP	Fairbanks Volunteers in Policing - Meth Watch Program	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Family Centered Services of Alaska - Consolidated Behavioral Health Center Expansion	330,000	0	0	330,000	330,000	330,000	>999 %	0	
	1004 Gen Fund (GF)	330,000	0	0	330,000	330,000	330,000	>999 %	0	
AP	Farthest North Girl Scout Council - Facility Improvement Grant	20,000	0	0	40,000	20,000	40,000	>999 %	-20,000	-50.0 %
	1004 Gen Fund (GF)	20,000	0	0	40,000	20,000	40,000	>999 %	-20,000	-50.0 %
AP	Federation of Community Councils, Inc. - Airport Heights Community Patrol Supplies and Fuel	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Federation of Community Councils, Inc. - Hillside District Plan Community Action Committee	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Federation of Community Councils, Inc. - NorthEast Community Patrol Equipment and Fuel	2,500	0	0	2,500	2,500	2,500	>999 %	0	
	1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500	>999 %	0	
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol Equipment and Fuel	2,500	0	0	2,500	2,500	2,500	>999 %	0	
	1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500	>999 %	0	
AP	Federation of Community Councils, Inc. - Poly Com SoundStation Phones for Bayshore/Klatt; Old Seward/Oceanview; Sand Lak	2,500	0	0	2,500	2,500	2,500	>999 %	0	
	1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500	>999 %	0	
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol Supplies and Fuel	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Federation of Community Councils, Inc. - Scenic Foothills Community Council Park Revitalization	0	0	0	31,000	0	31,000	>999 %	-31,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	31,000	0	31,000	>999 %	-31,000	-100.0 %
AP	Federation of Community Councils, Inc. - Spenard Community Patrol Fuel and Equipment	4,000	0	0	4,000	4,000	4,000	>999 %	0	
	1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Filipino American National Historical Society Alaska Chapter - Filipino Statewide Conference	0	0	0	75,000	0	75,000 >999 % -75,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 % -75,000 -100.0 %
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	5,000	0	0	5,000	5,000	5,000 >999 % 0
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 % 0
AP	Food Bank of Alaska - Matanuska-Susitna Branch Purchase of Presently Leased Facility	50,000	0	0	50,000	50,000	50,000 >999 % 0
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 % 0
AP	Forget-Me-Not Adult Daycare Center - Interior and Exterior Building Improvements	39,800	0	0	39,800	39,800	39,800 >999 % 0
	1004 Gen Fund (GF)	39,800	0	0	39,800	39,800	39,800 >999 % 0
AP	Fraternal Order of the Alaska State Troopers (FOAST) - Crime Scene Investigation (CSI) Youth Camp Equipment and Material	0	0	0	16,000	0	16,000 >999 % -16,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	16,000	0	16,000 >999 % -16,000 -100.0 %
AP	Friends of the Anchorage Municipal Library - Eagle River Library Collection, Technology, Site and Programs Upgrades	0	0	0	370,000	0	370,000 >999 % -370,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	370,000	0	370,000 >999 % -370,000 -100.0 %
AP	Friendship Mission - Roof Renovation	0	0	0	70,000	0	70,000 >999 % -70,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000 >999 % -70,000 -100.0 %
AP	Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	0	0	0	46,850	0	46,850 >999 % -46,850 -100.0 %
	1004 Gen Fund (GF)	0	0	0	46,850	0	46,850 >999 % -46,850 -100.0 %
AP	Gateway School and Learning Center - Facility Improvements, Technology Upgrades, Equipment and Supplies	0	0	0	50,000	0	50,000 >999 % -50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 % -50,000 -100.0 %
AP	Girl Scouts of the USA Susitna Council - Facility Upgrades	25,000	0	0	50,000	25,000	50,000 >999 % -25,000 -50.0 %
	1004 Gen Fund (GF)	25,000	0	0	50,000	25,000	50,000 >999 % -25,000 -50.0 %
AP	Glennallen American Legion Post 27 - Legion Building Maintenance and Renovation	0	0	0	20,000	0	20,000 >999 % -20,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 % -20,000 -100.0 %
AP	Goldenview Middle School PTA - Purchase Audio Visual Equipment	0	0	0	50,000	0	50,000 >999 % -50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 % -50,000 -100.0 %
AP	Goldenview Middle School PTSA - Goldenview Projector Installation Project	0	0	0	50,000	0	50,000 >999 % -50,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 % -50,000 -100.0 %
AP	Great Alaska Council Boy Scouts - Eagle River Campsite Improvements	25,000	0	0	50,000	25,000	50,000 >999 % -25,000 -50.0 %
	1004 Gen Fund (GF)	25,000	0	0	50,000	25,000	50,000 >999 % -25,000 -50.0 %
AP	Great Alaska Council Boy Scouts of America - Denali Alaska High Adventure Scout Base	0	0	0	2,000,000	0	2,000,000 >999 % -2,000,000 -100.0 %
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000 >999 % -2,000,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Great Alaska Council, Boy Scouts of America - High Adventure Scouting Program for At-Risk Youth	40,000	0	0	80,000	40,000	80,000	>999 %	-40,000	-50.0 %
	1004 Gen Fund (GF)	40,000	0	0	80,000	40,000	80,000	>999 %	-40,000	-50.0 %
AP	Gulf of Alaska Keeper - Gore Point Cleanup and Program Match	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
AP	52(a), SB 53	0	0	0	12,500,000	0	12,500,000	>999 %	-12,500,000	-100.0 %
	Homer Electric Association - Nikiski Facility Augmentation, and KPB Subdivision Bulk Transmission Facilities Upgrades									
	1012 Rail Enrgy (Oth)	0	0	0	12,500,000	0	12,500,000	>999 %	-12,500,000	-100.0 %
AP	Homer Electric Association - Rural Outlying Easement Clearing	250,000	0	0	250,000	250,000	250,000	>999 %	0	
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %	0	
AP	Hope Community Resources, Inc. - Capital Improvement Projects Statewide	176,000	0	0	300,000	176,000	300,000	>999 %	-124,000	-41.3 %
	1004 Gen Fund (GF)	176,000	0	0	300,000	176,000	300,000	>999 %	-124,000	-41.3 %
AP	Hope, Inc. - Hope Community Development	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Hope, Inc. - Hope Public Safety / EMS Needs	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Hospice of the Central Peninsula - Compassionate Services Grant	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Hospice of the Tanana Valley - Bereavement Care	126,500	0	0	126,500	126,500	126,500	>999 %	0	
	1004 Gen Fund (GF)	126,500	0	0	126,500	126,500	126,500	>999 %	0	
AP	Hospice of the Tanana Valley - Grant for the Creation of a Fairbanks Hospice Center	70,000	0	0	70,000	70,000	70,000	>999 %	0	
	1004 Gen Fund (GF)	70,000	0	0	70,000	70,000	70,000	>999 %	0	
AP	Hub Youth Center - Audio, Visual, Recreation Equipment	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Huffman Elementary PTA - iMac Computers and Related Software	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Iditarod School District - Books and Supplies for Anvik and Nikolai Schools	20,000	0	0	20,000	20,000	20,000	>999 %	0	
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	
AP	Institute of the North - Program Enhancement and Expansion	0	100,000	100,000	100,000	100,000	0		0	
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	100,000	0		0	
AP	Inter-Island Ferry Authority - Debt Retirement and Assistance	500,000	0	0	500,000	500,000	500,000	>999 %	0	
	1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000	>999 %	0	
AP	Interior Alaska Center for Non-Violent Living - Facility Improvement Grant	0	0	0	44,000	0	44,000	>999 %	-44,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	44,000	0	44,000	>999 %	-44,000	-100.0 %
AP	Interior Regional Housing Authority - Eagle Community Center Construction	0	0	0	215,000	0	215,000	>999 %	-215,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	215,000	0	215,000	>999 %	-215,000	-100.0 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Ionia, Inc. - Ionia Facilities Completion	0	0	0	90,000	0	90,000	>999 %	-90,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	90,000	0	90,000	>999 %	-90,000	-100.0 %
AP	Jane Mears Middle School PTA - Furnish 15 Classrooms with 35 Universal-Style Desks	0	0	0	79,500	0	79,500	>999 %	-79,500	-100.0 %
	1004 Gen Fund (GF)	0	0	0	79,500	0	79,500	>999 %	-79,500	-100.0 %
AP	Joel's Place - Facility and Equipment Upgrades	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Juneau Alliance for Mental Health, Inc. - Vehicle Purchases	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Juneau Cooperative Christian Ministry - Glory Hole Dining Area Renovation and Repair, ADA Upgrades	38,000	0	0	38,000	38,000	38,000	>999 %	0	
	1004 Gen Fund (GF)	38,000	0	0	38,000	38,000	38,000	>999 %	0	
AP	Juneau Economic Development Council - Knowledge Industry Network	0	0	0	125,000	0	125,000	>999 %	-125,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	>999 %	-125,000	-100.0 %
AP	Kachemak Bay Equestrian Association - Cottonwood Horse Park Improvements	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Kachemak Selo Village Corporation - Road Materials	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Kachemak Ski Club - Ohlson Mountain Ski Hill Improvements	0	0	0	89,000	0	89,000	>999 %	-89,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	89,000	0	89,000	>999 %	-89,000	-100.0 %
AP	Kasilof Regional Historical Association, Inc. - Columbarium for Spruce Grove Memorial Park	0	0	0	70,000	0	70,000	>999 %	-70,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	>999 %	-70,000	-100.0 %
AP	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Kawerak Inc. - Shishmaref Beach Erosion	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	KBRW - Equipment Replacement and Installation	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Kenai Kennel Club - Emergency Center Construction	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Kenai Montessori - Equipment and facilities Grant	45,000	0	0	45,000	45,000	45,000	>999 %	0	
	1004 Gen Fund (GF)	45,000	0	0	45,000	45,000	45,000	>999 %	0	
AP	Kenai Peninsula Fair Association - Ninilchik Fair Association Building Improvements	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Kenai Senior Center - Building/Equipment	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Ketchikan Big Brothers Big Sisters Program Costs	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000	-50.0 %
	1004 Gen Fund (GF)	15,000	0	0	30,000	15,000	30,000	>999 %	-15,000	-50.0 %
AP	Ketchikan General Hospital - Replacement Coagulation Analyzer	0	0	0	48,500	0	48,500	>999 %	-48,500	-100.0 %
	1004 Gen Fund (GF)	0	0	0	48,500	0	48,500	>999 %	-48,500	-100.0 %
AP	Ketchikan General Hospital - Replacement Of Outdated Equipment	0	0	0	70,000	0	70,000	>999 %	-70,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	>999 %	-70,000	-100.0 %
AP	Ketchikan Little League - Batting Cages	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
AP	Ketchikan Rod & Gun Club - Facility Improvements	0	0	0	44,000	0	44,000	>999 %	-44,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	44,000	0	44,000	>999 %	-44,000	-100.0 %
AP	Ketchikan Senior Citizen's Services - Maintenance and Equipment Replacement	30,000	0	0	30,000	30,000	30,000	>999 %	0	
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Ketchikan Youth Court - Funding for Alcohol Program, Technology Support, Storage Cabinet, Database Technology Developmen	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Kincaid Project Group - Kincaid Park Soccer and Nordic Improvements	0	0	0	2,000,000	0	2,000,000	>999 %	-2,000,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	>999 %	-2,000,000	-100.0 %
AP	Klatt Elementary School PTA - Landscape School Grounds	0	0	0	43,000	0	43,000	>999 %	-43,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	43,000	0	43,000	>999 %	-43,000	-100.0 %
AP	Klatt Elementary School PTA - Paint Ice Rink Walls and Repair Ice Rink Door	0	0	0	17,000	0	17,000	>999 %	-17,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	17,000	0	17,000	>999 %	-17,000	-100.0 %
AP	Kodiak Electric Association - Pillar Mountain Wind Project	1,000,000	0	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	1004 Gen Fund (GF)	1,000,000	0	0	1,000,000	1,000,000	1,000,000	>999 %	0	
AP	Kodiak Senior Center - Facilities Repair and Equipment	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	KOTZ - Radio Station Equipment	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Kotzebue Electric Association - Battery Storage of Wind Energy	200,000	0	0	200,000	200,000	200,000	>999 %	0	
	1004 Gen Fund (GF)	200,000	0	0	200,000	200,000	200,000	>999 %	0	
AP	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Kuspuk School District - School Supplies for Chuathbaluk, Crooked Creek, Red Devil, Sleetmute and Stony River Schools	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP LeeShore Center - Boiler Replacement, Building Upgrades and Furnishings	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP Literacy Council of Alaska - Literacy	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Lower Kuskokwim School District - Library Resources for District School Libraries	60,000	0	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000 >999 %	0
AP Lower Kuskokwim School District - Marshall School Books and Supplies	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Maniilaq Association - Upgrades to Day Care Center	175,000	0	0	175,000	175,000	175,000 >999 %	0
1004 Gen Fund (GF)	175,000	0	0	175,000	175,000	175,000 >999 %	0
AP Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
AP 52(c), SB 53 Matanuska Electric Association - 115 Kilovolt Transmission Line from the Douglas Substation to the Stevens Substation	0	0	0	14,000,000	0	14,000,000 >999 %	-14,000,000 -100.0 %
1012 Rail Enrgy (Oth)	0	0	0	14,000,000	0	14,000,000 >999 %	-14,000,000 -100.0 %
AP 52(b), SB 53 Matanuska Electric Association - New Substations and Transmission Lines and Infrastructure Development	0	0	0	12,500,000	0	12,500,000 >999 %	-12,500,000 -100.0 %
1012 Rail Enrgy (Oth)	0	0	0	12,500,000	0	12,500,000 >999 %	-12,500,000 -100.0 %
AP Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	0	0	0	44,500	0	44,500 >999 %	-44,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	44,500	0	44,500 >999 %	-44,500 -100.0 %
AP Mears Middle School PTA - Furnish 17 Classrooms with Universal-Style Desks to Replace Tables and Chairs	0	0	0	90,100	0	90,100 >999 %	-90,100 -100.0 %
1004 Gen Fund (GF)	0	0	0	90,100	0	90,100 >999 %	-90,100 -100.0 %
AP Metlakatla Boys and Girls Club - Building Repairs	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
1004 Gen Fund (GF)	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
AP Metlakatla Indian Community - Drainage System Upgrade from Hillcrest St. to Western Ave	0	0	0	750,000	0	750,000 >999 %	-750,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	750,000	0	750,000 >999 %	-750,000 -100.0 %
AP Mid-Valley Seniors, Inc. - Emergency Generator	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Mid-Valley Seniors, Inc. - Vehicle tires	500	0	0	500	500	500 >999 %	0
1004 Gen Fund (GF)	500	0	0	500	500	500 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Midnight Sun Council Boy Scouts of America - Dining Hall Construction & Repair	15,000	0	0	30,000	15,000	30,000 >999 %	-15,000 -50.0 %
1004 Gen Fund (GF)	15,000	0	0	30,000	15,000	30,000 >999 %	-15,000 -50.0 %
AP Midnight Sun Council, Boy Scouts of America - Sewer, Water, and Utility Upgrade	13,750	0	0	27,500	13,750	27,500 >999 %	-13,750 -50.0 %
1004 Gen Fund (GF)	13,750	0	0	27,500	13,750	27,500 >999 %	-13,750 -50.0 %
AP Nanwalek IRA Council - Back-Up Generator	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Nanwalek IRA Council - Weather Reporting System	3,000	0	0	3,000	3,000	3,000 >999 %	0
1004 Gen Fund (GF)	3,000	0	0	3,000	3,000	3,000 >999 %	0
AP Nikishka Bay Utilities, Inc. - McGahan Water System	150,000	0	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP Nikiski Community Council - Nikiski Sign	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
AP Nikiski Senior Center - Senior Center Building/Equipment	27,100	0	0	27,100	27,100	27,100 >999 %	0
1004 Gen Fund (GF)	27,100	0	0	27,100	27,100	27,100 >999 %	0
AP Nikiski Senior Citizens Center - Natural Gas Extension	180,000	0	0	180,000	180,000	180,000 >999 %	0
1004 Gen Fund (GF)	180,000	0	0	180,000	180,000	180,000 >999 %	0
AP Nome Joint Utility Systems - Power Generation Facility Replacement	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP North Star Council on Aging - Capital Improvements	48,500	0	0	48,500	48,500	48,500 >999 %	0
1004 Gen Fund (GF)	48,500	0	0	48,500	48,500	48,500 >999 %	0
AP Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	0	0	0	62,000	0	62,000 >999 %	-62,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	62,000	0	62,000 >999 %	-62,000 -100.0 %
AP O'Malley Elementary PTA - iMac Computers and Related Software	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
AP Ocean View Elementary PTA - iMac Computers and Related Software	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Oceanview Elementary PTA - Upgrade Computer Lab	0	0	0	24,000	0	24,000 >999 %	-24,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	24,000	0	24,000 >999 %	-24,000 -100.0 %
AP Old Main Boys and Girls Club - Facility Improvement Grant	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
1004 Gen Fund (GF)	7,500	0	0	15,000	7,500	15,000 >999 %	-7,500 -50.0 %
AP Orutsaramuit Native Council - Bethel Senior Center Equipment Purchase	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Pacific NorthWest Economic Region Partnership - Development of Northwest Passage Ferry System	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Palmer Arts Council - Performing Arts Center Property Acquisition Project	0	0	0	400,000	0	400,000	>999 %	-400,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	>999 %	-400,000	-100.0 %
AP	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	650,000	0	0	650,000	650,000	650,000	>999 %	0	
	1004 Gen Fund (GF)	650,000	0	0	650,000	650,000	650,000	>999 %	0	
AP	Port Graham Hatchery - Project Management Support	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Port Graham Village Council - Floating Skiff Dock	80,000	0	0	80,000	80,000	80,000	>999 %	0	
	1004 Gen Fund (GF)	80,000	0	0	80,000	80,000	80,000	>999 %	0	
AP	Pratt Museum - Fuel Tank Replacement	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Presbyterian Hospitality House - Kitchen in Girls' Home	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Pribilof School District - Carpet Replacement	0	0	0	172,261	0	172,261	>999 %	-172,261	-100.0 %
	1004 Gen Fund (GF)	0	0	0	172,261	0	172,261	>999 %	-172,261	-100.0 %
AP	Prince William Sound Regional Citizens' Advisory Council - Oral History Project	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Puvurnaq Power Company - Model Wind/Diesel Power System	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
	1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
AP	Rabbit Creek Elementary PTA - Adjustable Chairs for Computer Lab	0	0	0	3,000	0	3,000	>999 %	-3,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	3,000	0	3,000	>999 %	-3,000	-100.0 %
AP	Rabbit Creek Elementary PTA - Class Room Laptop Computers	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	Rabbit Creek Elementary PTA - Rabbit Creek Stage Renovation	0	0	0	12,000	0	12,000	>999 %	-12,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	>999 %	-12,000	-100.0 %
AP	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	REACH, Inc. - The Canvas Art Studio Electrical Upgrade	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Resource Center for Parents and Children - Parenting Training	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Rural Deltana Volunteer Fire Department - Fire Engines Refurbishment	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
AP	SAIL Southeast Alaska Independent Living, Inc. - Juneau Lift-Equipped Accessible Taxi	20,000	0	0	20,000	20,000	20,000	>999 %	0	
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Salcha Fair Association - Playground and Fair Building Construction	0	0	0	32,000	0	32,000	>999 %	-32,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	32,000	0	32,000	>999 %	-32,000	-100.0 %
AP	Salvation Army Alaska Division - Booth Memorial Youth and Family Services Facility Upgrade	0	0	0	52,000	0	52,000	>999 %	-52,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	52,000	0	52,000	>999 %	-52,000	-100.0 %
AP	Salvation Army Alaska Division - Family Enrichment Center Construction	1,250,000	0	0	1,250,000	1,250,000	1,250,000	>999 %	0	
	1004 Gen Fund (GF)	1,250,000	0	0	1,250,000	1,250,000	1,250,000	>999 %	0	
AP	Salvation Army Alaska Division - Sitka Army Corps Site Prep and Pier Work	0	0	0	19,500	0	19,500	>999 %	-19,500	-100.0 %
	1004 Gen Fund (GF)	0	0	0	19,500	0	19,500	>999 %	-19,500	-100.0 %
AP	Salvation Army Clithroe Center - Treatment Curriculum Supplies and Materials	15,000	0	0	15,000	15,000	15,000	>999 %	0	
	1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000	>999 %	0	
AP	SAVEC - Operations Assistance	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Senior Citizens of Interior Alaska - Rehabilitation of Senior Facility	90,000	0	0	90,000	90,000	90,000	>999 %	0	
	1004 Gen Fund (GF)	90,000	0	0	90,000	90,000	90,000	>999 %	0	
AP	Service High School PTA - Audio/Visual Equipment for Band, Orchestra and Choir Room	0	0	0	10,400	0	10,400	>999 %	-10,400	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,400	0	10,400	>999 %	-10,400	-100.0 %
AP	Sitka Alaska Native Brotherhood - Sitka ANB Hall Renovation	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Soldotna Area Senior Citizens, Inc. - Machinery Room Remodel & Storage Space	13,850	0	0	13,850	13,850	13,850	>999 %	0	
	1004 Gen Fund (GF)	13,850	0	0	13,850	13,850	13,850	>999 %	0	
AP	Soldotna Senior Center - Building/Equipment Upgrades	29,017	0	0	29,017	29,017	29,017	>999 %	0	
	1004 Gen Fund (GF)	29,017	0	0	29,017	29,017	29,017	>999 %	0	
AP	Sons of Norway - District Two, No. 23 Hall Renovation and Repair	0	0	0	96,000	0	96,000	>999 %	-96,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	96,000	0	96,000	>999 %	-96,000	-100.0 %
AP	South High Booster Foundation - South High Field Improvement And Restoration	0	0	0	235,600	0	235,600	>999 %	-235,600	-100.0 %
	1004 Gen Fund (GF)	0	0	0	235,600	0	235,600	>999 %	-235,600	-100.0 %
AP	South High Football Booster Foundation - Multi-Use Athletic Training Facility	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
AP	South High Football Booster Foundation - South High Sports Field Enhancements	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	South High School Football Booster Foundation - Renovate Football Field Turf	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	South High School PTO - Multimedia Projectors	0	0	0	4,000	0	4,000	>999 %	-4,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	4,000	0	4,000	>999 %	-4,000	-100.0 %
AP	South Knik River Community Council - Community Center	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	South Tongass Fire Department - Fire Station Replacement Phase I	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
AP	Southeast Alaska Avalanche Center - Forecasting Equipment	20,000	0	0	20,000	20,000	20,000	>999 %	0	
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	
AP	Southeast Alaska Guidance Association - Eagle Valley Center Repairs and Improvements	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Southeast Alaska Regional Dive Fisheries Association - Geoduck Assessment	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Southeast Conference - Energy Program	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP	Southeast Conference - Timber Industry Revitalization Program	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
AP	Southeast Island School District - Districtwide School Books and Supplies	30,000	0	0	30,000	30,000	30,000	>999 %	0	
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP	Southeast Island School District - Kasaan Play Area	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Southeast Islands School District - Kasaan School Books and Educational Supplies	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Southeast Islands School District - Naukati School Books and Educational Supplies	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Southeast Senior Services - Kake Senior Lunch Program	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Special Olympics Alaska - Facility Upgrades	250,000	0	0	250,000	250,000	250,000	>999 %	0	
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	STARS Youth Development Program - Funding for High Risk Youth to Attend Academic and Athletic Activities	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
AP	STARS Youth Development Program, Inc. - Purchase Equipment Trailer	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AP	Steese Fire Service Area Commission - Replacement of Pumper/Engine E-61	350,000	0	0	350,000	350,000	350,000	>999 %	0	
	1004 Gen Fund (GF)	350,000	0	0	350,000	350,000	350,000	>999 %	0	
AP	Sterling Area Senior Center, Inc. (SASCI) - Sterling Senior Center Improvements	225,000	0	0	300,000	225,000	300,000	>999 %	-75,000	-25.0 %
	1004 Gen Fund (GF)	225,000	0	0	300,000	225,000	300,000	>999 %	-75,000	-25.0 %
AP	Sterling Community Club, Inc. - Sterling Community Center	0	0	0	300,000	0	300,000	>999 %	-300,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	>999 %	-300,000	-100.0 %
AP	Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	0	0	0	220,000	0	220,000	>999 %	-220,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	220,000	0	220,000	>999 %	-220,000	-100.0 %
AP	Tanana Valley State Fair Association - Capitol Improvements and ADA Compliance Grant	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	Territorial Sportsmen, Inc. - Public Use Cabins	0	0	0	55,000	0	55,000	>999 %	-55,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	55,000	0	55,000	>999 %	-55,000	-100.0 %
AP	United Non Profits - Building Purchase, Renovations and Upgrades	200,000	0	0	800,000	200,000	800,000	>999 %	-600,000	-75.0 %
	1004 Gen Fund (GF)	200,000	0	0	800,000	200,000	800,000	>999 %	-600,000	-75.0 %
AP	Upper Susitna Seniors, Inc. - Outside Storage Building	20,000	0	0	20,000	20,000	20,000	>999 %	0	
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	
AP	Upper Susitna Shooters Association - Additional Parking Area	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
AP	Valdez Senior Citizens Center - Van Purchase	48,000	0	0	48,000	48,000	48,000	>999 %	0	
	1004 Gen Fund (GF)	48,000	0	0	48,000	48,000	48,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Valley Community for Recycling Solutions - Community Recycling Center	0	0	0	2,000,000	0	2,000,000	>999 %	-2,000,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	>999 %	-2,000,000	-100.0 %
AP	Valley Performing Arts - Lighting And Audio Equipment	0	0	0	7,500	0	7,500	>999 %	-7,500	-100.0 %
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	>999 %	-7,500	-100.0 %
AP	Victims for Justice - Program Support	50,000	0	0	100,000	50,000	100,000	>999 %	-50,000	-50.0 %
	1004 Gen Fund (GF)	50,000	0	0	100,000	50,000	100,000	>999 %	-50,000	-50.0 %
AP	Voznesenka Village Corporation - Playground Improvements for Voznesenka and Kachemak Selo	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	VSA Arts of Alaska - Theater Program Equipment	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Whale Pass Volunteer Fire Department - 2 Fire Fighting Trailers	5,300	0	0	5,300	5,300	5,300	>999 %	0	
	1004 Gen Fund (GF)	5,300	0	0	5,300	5,300	5,300	>999 %	0	
AP	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Willow Area Seniors, Inc. - Willow Haven Senior Housing: Electrical Upgrade for Generator	2,000	0	0	2,000	2,000	2,000	>999 %	0	
	1004 Gen Fund (GF)	2,000	0	0	2,000	2,000	2,000	>999 %	0	
AP	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	0	0	0	4,000	0	4,000	>999 %	-4,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	4,000	0	4,000	>999 %	-4,000	-100.0 %
AP	World Trade Center Alaska - International Trade Program Partnership	125,000	0	0	550,000	125,000	550,000	>999 %	-425,000	-77.3 %
	1004 Gen Fund (GF)	125,000	0	0	550,000	125,000	550,000	>999 %	-425,000	-77.3 %
AP	Yakutat Salmon Board - Region-wide Operating Expenses	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
AP	Yukon Flats School District - School Books and Supplies for Beaver, Venetie, Arctic Village and Stevens Village Schools	40,000	0	0	40,000	40,000	40,000	>999 %	0	
	1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000	>999 %	0	
AP	Yukon Koyukuk School District - Districtwide Fuel Tank Disposal and Remediation	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
AP	Yukon Koyukuk School District - School Supplies for Hughes, Koyukuk and Minto Schools	30,000	0	0	30,000	30,000	30,000	>999 %	0	
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP	Yukon-Kuskokwim Health Corporation - Hooper Bay Sub-regional Clinic Construction	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
AP	Yupitit School District - Utility Overrun Costs	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Grants to Municipalities (AS 37.05.315)							
AP Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
AP Anchorage - 12th Avenue Storm Drainage - Turpin Road To West End	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
AP Anchorage - 13th and Gambell Lighting/Safety Improvements	55,000	0	0	55,000	55,000	55,000 >999 %	0
1004 Gen Fund (GF)	55,000	0	0	55,000	55,000	55,000 >999 %	0
AP Anchorage - 72nd Ave Upgrade - Brayton to Lake Otis Pkwy	0	9,700,000	0	9,700,000	9,700,000	9,700,000 >999 %	0
1197 AK Cap Fnd (Oth)	0	9,700,000	0	9,700,000	9,700,000	9,700,000 >999 %	0
AP Anchorage - 72nd Avenue Meadow Drainage	0	0	0	280,000	0	280,000 >999 %	-280,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	280,000	0	280,000 >999 %	-280,000 -100.0 %
AP Anchorage - 76th Overlay - King Street to Old Seward	150,000	0	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP Anchorage - 88th Avenue Upgrade Lake Otis to S. Circle	0	4,200,000	0	4,200,000	4,200,000	4,200,000 >999 %	0
1197 AK Cap Fnd (Oth)	0	4,200,000	0	4,200,000	4,200,000	4,200,000 >999 %	0
AP Anchorage - Abbot Loop Calming Improvements	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
AP Anchorage - Abbott Loop Elementary Smart Boards & Library Supplies	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - Abbott Loop Elementary Technology Upgrades	35,000	0	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000 >999 %	0
AP Anchorage - Airport Heights Elementary School Computers	26,000	0	0	26,000	26,000	26,000 >999 %	0
1004 Gen Fund (GF)	26,000	0	0	26,000	26,000	26,000 >999 %	0
AP Anchorage - Airport Heights Traffic Calming Measures	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Anchorage - Anchorage Police Department Eagle River Substation Clerk Security Remodel	0	0	0	130,000	0	130,000 >999 %	-130,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	130,000	0	130,000 >999 %	-130,000 -100.0 %
AP Anchorage - Anchorage Senior Center Renovation and Planning	800,000	0	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (GF)	800,000	0	0	800,000	800,000	800,000 >999 %	0
AP Anchorage - Anchorage Wide Area Radio Network	4,111,000	0	0	4,111,000	4,111,000	4,111,000 >999 %	0
1004 Gen Fund (GF)	4,111,000	0	0	4,111,000	4,111,000	4,111,000 >999 %	0
AP Anchorage - APD Training Center Technology	500,000	0	0	500,000	500,000	500,000 >999 %	0
1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000 >999 %	0
AP Anchorage - Area Wide Trails Rehab	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000 >999 %	-500,000 -100.0 %
AP Anchorage - Aurora Elementary School Technology/ Book Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - Bartlett High School Gym Lighting Upgrade	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000 >999 %	-30,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Baxter Elementary School Smart Boards Document Cameras	24,000	0	0	24,000	24,000	24,000	>999 %	0	
	1004 Gen Fund (GF)	24,000	0	0	24,000	24,000	24,000	>999 %	0	
AP	Anchorage - Bluebell Drive Reconstruction	0	0	0	600,000	0	600,000	>999 %	-600,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	>999 %	-600,000	-100.0 %
AP	Anchorage - C Street at Klatt Intersection Safety	250,000	0	0	250,000	250,000	250,000	>999 %	0	
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %	0	
AP	Anchorage - Campbell Elementary School Supplies, Equipment, Training, Remedial Instruction, Paint, Library and Kitchen	175,000	0	0	175,000	175,000	175,000	>999 %	0	
	1004 Gen Fund (GF)	175,000	0	0	175,000	175,000	175,000	>999 %	0	
AP	Anchorage - Canary Court Area Drainage	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Anchorage - Canton Loop Area Drainage Ditch Replacement Design and Construction	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Anchorage - Central Middle School Technology, Books and Supplies Grant	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Anchorage - Chester Valley Elementary Computer and Educational Software Upgrades	17,000	0	0	17,000	17,000	17,000	>999 %	0	
	1004 Gen Fund (GF)	17,000	0	0	17,000	17,000	17,000	>999 %	0	
AP	Anchorage - Chester Valley Elementary School Grant	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Anchorage - Chugiak Birchwood Eagle River Road Rural Road Service Area	500,000	0	0	500,000	500,000	500,000	>999 %	0	
	1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000	>999 %	0	
AP	Anchorage - Chugiak Eagle River Parks and Recreation: Chugiak High School Field Turf Installation and Stadium Renovatio	1,000,000	0	0	1,500,000	1,000,000	1,500,000	>999 %	-500,000	-33.3 %
	1004 Gen Fund (GF)	1,000,000	0	0	1,500,000	1,000,000	1,500,000	>999 %	-500,000	-33.3 %
AP	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	0	0	0	990,000	0	990,000	>999 %	-990,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	990,000	0	990,000	>999 %	-990,000	-100.0 %
AP	Anchorage - Chugiak Elementary School Library/Technology Upgrade	35,000	0	0	35,000	35,000	35,000	>999 %	0	
	1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000	>999 %	0	
AP	Anchorage - College Gate Elementary School Computer Upgrades	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Anchorage - Construct a Memorial Reflection Site in Honor of Holly Henry	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Construct Fueling Station for Anchorage Fire Station #15	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP Anchorage - Creekside Park Elementary School Grant	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Anchorage - Crosswalk Improvements to the Minnesota Drive Ramp and Hillcrest Drive Intersection	100,000	0	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000 >999 %	0
AP Anchorage - Dave Rose (Conifer) Park Field Upgrade	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
AP Anchorage - Deferred Maintenance Facilities Projects	0	0	0	1,465,000	0	1,465,000 >999 %	-1,465,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	1,465,000	0	1,465,000 >999 %	-1,465,000 -100.0 %
AP Anchorage - Denali Elementary School Technology, Books and Supplies Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - District 19 Traffic Safety/Calming Improvements	0	0	0	125,000	0	125,000 >999 %	-125,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	125,000	0	125,000 >999 %	-125,000 -100.0 %
AP Anchorage - District 20 Traffic Calming and Pedestrian Safety	0	0	0	105,500	0	105,500 >999 %	-105,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	105,500	0	105,500 >999 %	-105,500 -100.0 %
AP Anchorage - District M Public Schools Technology and Book Grants	58,000	0	0	58,000	58,000	58,000 >999 %	0
1004 Gen Fund (GF)	58,000	0	0	58,000	58,000	58,000 >999 %	0
AP Anchorage - Eagle River Fire Station 11 Expansion Project	0	0	0	496,000	0	496,000 >999 %	-496,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	496,000	0	496,000 >999 %	-496,000 -100.0 %
AP Anchorage - Eagle River Southfork Confluence Bridge	150,000	0	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP Anchorage - East 42nd Avenue Upgrade	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Anchorage - East High School Music/Visual Art Technology Class Computer Equipment	39,000	0	0	39,000	39,000	39,000 >999 %	0
1004 Gen Fund (GF)	39,000	0	0	39,000	39,000	39,000 >999 %	0
AP Anchorage - Extend Underground Storm Drains from the South End of Cutty Sark Circle North to Terrance Drive	200,000	0	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (GF)	200,000	0	0	200,000	200,000	200,000 >999 %	0
AP Anchorage - Fairview Elementary School Technology, Books and Supplies Grant	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Anchorage - Fairview Recreational Center Planning and Maintenance	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Fire Department Funding for Laptop Computers, Software, Rescue Equipment and Fire Education Material	87,000	0	0	87,000	87,000	87,000 >999 %	0
1004 Gen Fund (GF)	87,000	0	0	87,000	87,000	87,000 >999 %	0
AP Anchorage - Fire Department Laptop Computer in Engine #15	4,000	0	0	4,000	4,000	4,000 >999 %	0
1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000 >999 %	0
AP Anchorage - Fire Department Laptop Computer in Engine #7	4,000	0	0	4,000	4,000	4,000 >999 %	0
1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000 >999 %	0
AP Anchorage - Fire Department Laptop Computer in Engine #9 and Rescue #9	8,000	0	0	8,000	8,000	8,000 >999 %	0
1004 Gen Fund (GF)	8,000	0	0	8,000	8,000	8,000 >999 %	0
AP Anchorage - Fire Department Station #4 Equipment	23,000	0	0	23,000	23,000	23,000 >999 %	0
1004 Gen Fund (GF)	23,000	0	0	23,000	23,000	23,000 >999 %	0
AP Anchorage - Fire Department Training Center Relocation	9,000,000	0	0	9,000,000	9,000,000	9,000,000 >999 %	0
1004 Gen Fund (GF)	9,000,000	0	0	9,000,000	9,000,000	9,000,000 >999 %	0
AP Anchorage - Fire Station 3 Upgrades and Laptop Computers	80,000	0	0	80,000	80,000	80,000 >999 %	0
1004 Gen Fund (GF)	80,000	0	0	80,000	80,000	80,000 >999 %	0
AP Anchorage - Fire Station Six Laptop Computer	4,000	0	0	4,000	4,000	4,000 >999 %	0
1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000 >999 %	0
AP Anchorage - Flooding and Glaciation Project Matching Program	1,000,000	0	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (GF)	1,000,000	0	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP Anchorage - Girdwood Volunteer Fire Dept. Operations and Support	60,000	0	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000 >999 %	0
AP Anchorage - Gladys Wood Elementary School Purchase and Installation of Climbing Wall for Physical Education Classes	16,400	0	0	16,400	16,400	16,400 >999 %	0
1004 Gen Fund (GF)	16,400	0	0	16,400	16,400	16,400 >999 %	0
AP Anchorage - Gladys Wood Elementary School Purchase and Installation of Mobile Learning Lab for School Library	31,500	0	0	31,500	31,500	31,500 >999 %	0
1004 Gen Fund (GF)	31,500	0	0	31,500	31,500	31,500 >999 %	0
AP Anchorage - Goldenview Drive Extension	0	0	0	900,000	0	900,000 >999 %	-900,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	900,000	0	900,000 >999 %	-900,000 -100.0 %
AP Anchorage - Goose Lake Park Building	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP Anchorage - Government Hill Elementary School Technology, Books and Supplies Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - Hanshew Middle School Emergency Communication System	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Anchorage - Hanshew Middle School Replace School Lockers	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Highland Tech High School Computer Initiative	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Anchorage - Hillside District Plan	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
AP	Anchorage - Inlet View Elementary School Technology, Books and Supplies Grant	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Anchorage - Intersection Safety Matching Program	500,000	0	0	500,000	500,000	500,000	>999 %	0	
	1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000	>999 %	0	
AP	Anchorage - Kasuun Elementary Audio & Computer Technology Grant	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Anchorage - Kasuun Elementary Chairs and Lunch Tables	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AP	Anchorage - Kasuun Elementary School Houghton Mifflin Curriculum	70,000	0	0	70,000	70,000	70,000	>999 %	0	
	1004 Gen Fund (GF)	70,000	0	0	70,000	70,000	70,000	>999 %	0	
AP	Anchorage - Kincaid Elementary School Purchase of Media Projectors for Classrooms	14,000	0	0	14,000	14,000	14,000	>999 %	0	
	1004 Gen Fund (GF)	14,000	0	0	14,000	14,000	14,000	>999 %	0	
AP	Anchorage - Lake Otis Elementary Computer Upgrades	19,400	0	0	19,400	19,400	19,400	>999 %	0	
	1004 Gen Fund (GF)	19,400	0	0	19,400	19,400	19,400	>999 %	0	
AP	Anchorage - Lake Otis Elementary School Technology, Books and Educational Supplies Grant	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	47(d), SB 53	0	0	0	4,200,000	0	4,200,000	>999 %	-4,200,000	-100.0 %
	Anchorage - Loussac Library Renovations									
	1173 Misc Earn (Oth)	0	0	0	4,200,000	0	4,200,000	>999 %	-4,200,000	-100.0 %
AP	Anchorage - Meadow Park Improvements	0	0	0	45,000	0	45,000	>999 %	-45,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	>999 %	-45,000	-100.0 %
AP	Anchorage - Mountain Air Drive / Hillside Drive Extension	0	0	0	4,500,000	0	4,500,000	>999 %	-4,500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	4,500,000	0	4,500,000	>999 %	-4,500,000	-100.0 %
AP	Anchorage - Mountain View Branch Library	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Anchorage - Mountain View Community Patrol Supplies and Fuel	2,500	0	0	2,500	2,500	2,500	>999 %	0	
	1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500	>999 %	0	
AP	Anchorage - Mountain View Elementary Repairs and Upgrades	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Anchorage - Mt. Baldy Trailhead Access Improvements	375,000	0	0	375,000	375,000	375,000	>999 %	0	
	1004 Gen Fund (GF)	375,000	0	0	375,000	375,000	375,000	>999 %	0	
AP	Anchorage - Muldoon Community Park Planning	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - New Generator for Fire Dispatch and Station 12	250,000	0	0	250,000	250,000	250,000	>999 %		0
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %		0
AP	Anchorage - Northern Lights ABC Technology, Books and Educational Supplies Grant	5,000	0	0	5,000	5,000	5,000	>999 %		0
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %		0
AP	Anchorage - Northern Lights Sound Barrier Fence Construction	297,000	0	0	297,000	297,000	297,000	>999 %		0
	1004 Gen Fund (GF)	297,000	0	0	297,000	297,000	297,000	>999 %		0
AP	Anchorage - Nunaka Valley Elementary School Grant	20,000	0	0	20,000	20,000	20,000	>999 %		0
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %		0
AP	Anchorage - Pavement Rehab Matching Program-Road Improvements	2,500,000	0	0	2,500,000	2,500,000	2,500,000	>999 %		0
	1004 Gen Fund (GF)	2,500,000	0	0	2,500,000	2,500,000	2,500,000	>999 %		0
AP	Anchorage - Pedestrian Safety Rehabs And Connections	500,000	0	0	500,000	500,000	500,000	>999 %		0
	1004 Gen Fund (GF)	500,000	0	0	500,000	500,000	500,000	>999 %		0
AP	Anchorage - Peninsula Drive Extension	100,000	0	0	100,000	100,000	100,000	>999 %		0
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %		0
AP	Anchorage - People Mover Buses and AnchorRIDES Fleet Matching Program	1,300,000	0	0	1,300,000	1,300,000	1,300,000	>999 %		0
	1004 Gen Fund (GF)	1,300,000	0	0	1,300,000	1,300,000	1,300,000	>999 %		0
AP	Anchorage - Petersburg Street Area Drainage/ Underground Storm Drain Improvements	300,000	0	0	300,000	300,000	300,000	>999 %		0
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %		0
AP	Anchorage - Polaris K-12 School Technology, Books and Educational Supplies Grant	10,000	0	0	10,000	10,000	10,000	>999 %		0
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %		0
AP	Anchorage - Police SearchCam 2000IR Tactical Video Surveillance System	30,000	0	0	30,000	30,000	30,000	>999 %		0
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %		0
AP	Anchorage - Police Tactical Systems Lector & Lector HD Robots	32,500	0	0	32,500	32,500	32,500	>999 %		0
	1004 Gen Fund (GF)	32,500	0	0	32,500	32,500	32,500	>999 %		0
AP	Anchorage - Port of Anchorage Expansion	0	0	0	10,000,000	0	10,000,000	>999 %	-10,000,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000,000	0	10,000,000	>999 %	-10,000,000	-100.0 %
AP	Anchorage - Ptarmigan Elementary School Electrical Panel Replacement	0	0	0	85,000	0	85,000	>999 %	-85,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	85,000	0	85,000	>999 %	-85,000	-100.0 %
AP	Anchorage - Road Construction Funding Inflation Adjustments	0	9,000,000	0	11,000,000	9,000,000	11,000,000	>999 %	-2,000,000	-18.2 %
	1004 Gen Fund (GF)	0	6,691,700	0	8,691,700	6,691,700	8,691,700	>999 %	-2,000,000	-23.0 %
	1139 AHFC Div (Oth)	0	2,308,300	0	2,308,300	2,308,300	2,308,300	>999 %		0
AP	Anchorage - Rockridge Drive Relocation Project	60,000	0	0	60,000	60,000	60,000	>999 %		0
	1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000	>999 %		0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Rogers Park Elementary School Computer Lab Upgrade and Educational Supply Grant	17,000	0	0	17,000	17,000	17,000 >999 %	0
1004 Gen Fund (GF)	17,000	0	0	17,000	17,000	17,000 >999 %	0
AP Anchorage - Rovenna Sidewalk Pedestrian Improvements	120,000	0	0	120,000	120,000	120,000 >999 %	0
1004 Gen Fund (GF)	120,000	0	0	120,000	120,000	120,000 >999 %	0
AP Anchorage - Russian Jack Community Patrol Supplies and Fuel	2,500	0	0	2,500	2,500	2,500 >999 %	0
1004 Gen Fund (GF)	2,500	0	0	2,500	2,500	2,500 >999 %	0
AP Anchorage - Russian Jack Elementary School Digital Learning Upgrades	11,500	0	0	11,500	11,500	11,500 >999 %	0
1004 Gen Fund (GF)	11,500	0	0	11,500	11,500	11,500 >999 %	0
AP Anchorage - Russian Jack Park Improvements	0	0	0	1,500,000	0	1,500,000 >999 %	-1,500,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000 >999 %	-1,500,000 -100.0 %
AP Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Anchorage - Sahalee Subdivision Trail Connect	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP Anchorage - Sand Lake Elementary School Purchase and Installation of Laptop Computers and Technology Upgrades	26,000	0	0	26,000	26,000	26,000 >999 %	0
1004 Gen Fund (GF)	26,000	0	0	26,000	26,000	26,000 >999 %	0
AP Anchorage - SAVE I Technology, Books And Educational Supplies Grant	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Anchorage - SAVE II - Benny Benson Secondary School Computer Equipment	20,000	0	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000 >999 %	0
AP Anchorage - Scenic Park Furniture Replacement	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000 >999 %	-20,000 -100.0 %
AP Anchorage - School District King Career Center Technology Upgrades	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Anchorage - School District Lockdown Hardware for Area High Schools	0	1,800,000	0	1,800,000	1,800,000	1,800,000 >999 %	0
1004 Gen Fund (GF)	0	1,800,000	0	1,800,000	1,800,000	1,800,000 >999 %	0
AP Anchorage - School District Security System Upgrades at Area Schools	0	2,675,000	0	2,675,000	2,675,000	2,675,000 >999 %	0
1004 Gen Fund (GF)	0	2,675,000	0	2,675,000	2,675,000	2,675,000 >999 %	0
AP Anchorage - School District Student Nutrition Program Emergency Backup Fuel System	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	200,000	0	200,000 >999 %	-200,000 -100.0 %
AP Anchorage - Service High School Emergency Response System	0	0	0	190,000	0	190,000 >999 %	-190,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	190,000	0	190,000 >999 %	-190,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Service High School Football Field Astroturf Design	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP	Anchorage - Service High School Voc-tech Building and Trade Supplies	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Anchorage - Service High School Web Server Upgrade Project & Mobile Laptop Computer Lab	27,500	0	0	27,500	27,500	27,500	>999 %	0	
	1004 Gen Fund (GF)	27,500	0	0	27,500	27,500	27,500	>999 %	0	
AP	Anchorage - Service High School World Language Lab & Computers	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
AP	Anchorage - Signal System Emergency Vehicle Pre-Emption	950,000	0	0	950,000	950,000	950,000	>999 %	0	
	1004 Gen Fund (GF)	950,000	0	0	950,000	950,000	950,000	>999 %	0	
AP	Anchorage - South Goldenview LRSA and Road Drainage	250,000	0	0	250,000	250,000	250,000	>999 %	0	
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %	0	
AP	Anchorage - SRW Homeowners Limited Road Service Area Road Improvements on East 97th, 98th and 99th Avenues	200,000	0	0	200,000	200,000	200,000	>999 %	0	
	1004 Gen Fund (GF)	200,000	0	0	200,000	200,000	200,000	>999 %	0	
AP	Anchorage - Steller Secondary School Stage Replacement	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Anchorage - Sullivan Arena Facility Renovation	0	0	0	2,500,000	0	2,500,000	>999 %	-2,500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	2,500,000	0	2,500,000	>999 %	-2,500,000	-100.0 %
AP	Anchorage - Susitna Elementary School Pods A & B and Kitchen Roof	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
AP	Anchorage - Taku Elementary School Storm Drain Repair and Supplies	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Anchorage - Taku Elementary School Technology, Books and Educational Supplies Grant	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Anchorage - Totem East Anchorage Ball Fields	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
AP	Anchorage - Traffic Safety Crossing East 20th and Bragaw	20,000	0	0	20,000	20,000	20,000	>999 %	0	
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	
AP	Anchorage - Trailside Elementary Holten Reading Program	65,000	0	0	65,000	65,000	65,000	>999 %	0	
	1004 Gen Fund (GF)	65,000	0	0	65,000	65,000	65,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Trailside Elementary School Technology Computer Lab	35,000	0	0	35,000	35,000	35,000	>999 %	0	
1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000	>999 %	0	
AP Anchorage - Trailside Elementary School Tutoring Services	15,000	0	0	15,000	15,000	15,000	>999 %	0	
1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000	>999 %	0	
AP Anchorage - Tudor Elementary School Computer Lab Upgrade	22,000	0	0	22,000	22,000	22,000	>999 %	0	
1004 Gen Fund (GF)	22,000	0	0	22,000	22,000	22,000	>999 %	0	
AP Anchorage - Turnagain Area Traffic Calming	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
AP Anchorage - Tyson Elementary Repairs and Upgrades	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP Anchorage - Ursa Minor Elementary School Technology Grant	30,000	0	0	30,000	30,000	30,000	>999 %	0	
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP Anchorage - Wendler Middle School Teacher Laptop Purchase	20,000	0	0	20,000	20,000	20,000	>999 %	0	
1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	
AP Anchorage - Wendler Middle School Technology, Books and Educational Supplies Grant	5,000	0	0	5,000	5,000	5,000	>999 %	0	
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP Anchorage - West High School and Romig Middle School Community Center Campus Planning	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP Anchorage - Williwaw Elementary School Public Address System Replacement	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP Anchorage - Winterberry Charter School Technology, Books and Supplies Grant	6,000	0	0	6,000	6,000	6,000	>999 %	0	
1004 Gen Fund (GF)	6,000	0	0	6,000	6,000	6,000	>999 %	0	
AP Anchorage - Wonder Park Elementary Repairs and Upgrades	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
AP Anchorage - Yosemite Drive Road and Drainage Improvements	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP Bristol Bay Borough - Pupil Transportation Reimbursement	141,295	0	0	141,295	141,295	141,295	>999 %	0	
1004 Gen Fund (GF)	141,295	0	0	141,295	141,295	141,295	>999 %	0	
AP Cordova - Child Safety Causeway	25,000	0	0	25,000	25,000	25,000	>999 %	0	
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP Cordova - Mt. Eccles Elementary School Playground Equipment and Upgrades	146,415	0	0	292,831	146,415	292,831	>999 %	-146,416	-50.0 %
1004 Gen Fund (GF)	146,415	0	0	292,831	146,415	292,831	>999 %	-146,416	-50.0 %
AP Cordova - School Books and Educational Equipment	15,000	0	0	15,000	15,000	15,000	>999 %	0	
1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Cordova - School District Preschool Supplies and Building Maintenance	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Cordova - Wash-Down Slab for Boat Haul Out	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
AP	Craig - Athletic Supplies and Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Craig - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Delta Junction - Motocross Course Construction	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	>999 %	-15,000	-100.0 %
AP	Delta Junction - Street Paving and Lighting	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP	Delta Junction - Youth Activities Facility Construction	0	0	0	45,000	0	45,000	>999 %	-45,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	>999 %	-45,000	-100.0 %
AP	Dillingham - Dillingham School Emergency Fire Alarm Sprinkler System	600,000	0	0	600,000	600,000	600,000	>999 %	0	
	1004 Gen Fund (GF)	600,000	0	0	600,000	600,000	600,000	>999 %	0	
AP	Diomedes - Electrification Block Grant	35,000	0	0	35,000	35,000	35,000	>999 %	0	
	1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000	>999 %	0	
AP	Diomedes - Waste Oil Recycle System Purchase	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Eek - Fire Protection Equipment	11,000	0	0	11,000	11,000	11,000	>999 %	0	
	1004 Gen Fund (GF)	11,000	0	0	11,000	11,000	11,000	>999 %	0	
AP	Emmonak - City Street Lighting	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
AP	Emmonak - Fire Truck Purchase and Repair	60,000	0	0	60,000	60,000	60,000	>999 %	0	
	1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000	>999 %	0	
AP	Fairbanks (City of) - Fire Department Warm Storage Facility	2,400,000	0	0	2,400,000	2,400,000	2,400,000	>999 %	0	
	1004 Gen Fund (GF)	2,400,000	0	0	2,400,000	2,400,000	2,400,000	>999 %	0	
AP	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	0	0	0	360,000	0	360,000	>999 %	-360,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	360,000	0	360,000	>999 %	-360,000	-100.0 %
AP	Fairbanks North Star Borough - Haystack Road Service Area - Haystack, Leuthold, Duffy, Middle Fork Repair and/or Restor	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Fairbanks North Star Borough - Bandwidth Upgrade at North Pole Schools	14,143	0	0	14,143	14,143	14,143	>999 %	0	
	1004 Gen Fund (GF)	14,143	0	0	14,143	14,143	14,143	>999 %	0	
AP	Fairbanks North Star Borough - Becker Ridge Service Area Rosie Creek Trail	250,000	0	0	250,000	250,000	250,000	>999 %	0	
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %	0	

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Fairbanks North Star Borough - Central Kitchen Phase II	0	2,500,000	0	2,500,000	2,500,000	2,500,000	>999 %	0	
	1004 Gen Fund (GF)	0	2,500,000	0	2,500,000	2,500,000	2,500,000	>999 %	0	
AP	Fairbanks North Star Borough - Class Performance Systems for District 11 Schools	11,000	0	0	11,000	11,000	11,000	>999 %	0	
	1004 Gen Fund (GF)	11,000	0	0	11,000	11,000	11,000	>999 %	0	
AP	Fairbanks North Star Borough - Future Farmers of America Classroom Instruction Support	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Fairbanks North Star Borough - Little League Equipment, Uniforms, and Training	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
AP	Fairbanks North Star Borough - North Pole High School and Middle School Texas Instrument Navigators	7,000	0	0	7,000	7,000	7,000	>999 %	0	
	1004 Gen Fund (GF)	7,000	0	0	7,000	7,000	7,000	>999 %	0	
AP	Fairbanks North Star Borough - North Pole High School Greenhouse Ventilation System	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Fairbanks North Star Borough - North Pole High School High Jump Replacement	0	0	0	6,424	0	6,424	>999 %	-6,424	-100.0 %
	1004 Gen Fund (GF)	0	0	0	6,424	0	6,424	>999 %	-6,424	-100.0 %
AP	Fairbanks North Star Borough - North Pole Middle School Mobile Learning Labs	109,000	0	0	109,000	109,000	109,000	>999 %	0	
	1004 Gen Fund (GF)	109,000	0	0	109,000	109,000	109,000	>999 %	0	
AP	Fairbanks North Star Borough - Road Service Area Maintenance & Improvements - District 11	77,036	0	0	77,036	77,036	77,036	>999 %	0	
	1004 Gen Fund (GF)	77,036	0	0	77,036	77,036	77,036	>999 %	0	
AP	Fairbanks North Star Borough - Road Service Areas - District 12	15,163	0	0	15,163	15,163	15,163	>999 %	0	
	1004 Gen Fund (GF)	15,163	0	0	15,163	15,163	15,163	>999 %	0	
AP	Fairbanks North Star Borough - School District Classroom Performance Systems for Public Schools in House Districts 7 & 8	20,000	0	0	20,000	20,000	20,000	>999 %	0	
	1004 Gen Fund (GF)	20,000	0	0	20,000	20,000	20,000	>999 %	0	
AP	Fairbanks North Star Borough - School District Network Switch Upgrades at Two Rivers School and Pearl Creek Elementary S	70,000	0	0	70,000	70,000	70,000	>999 %	0	
	1004 Gen Fund (GF)	70,000	0	0	70,000	70,000	70,000	>999 %	0	
AP	Fairbanks North Star Borough - School District Woodriver Elementary School Mobile Computer Learning Lab	92,000	0	0	92,000	92,000	92,000	>999 %	0	
	1004 Gen Fund (GF)	92,000	0	0	92,000	92,000	92,000	>999 %	0	
AP	Fairbanks North Star Borough - Volunteer Fire Department Station #3 Exhaust & Ventilation System	96,638	0	0	96,638	96,638	96,638	>999 %	0	
	1004 Gen Fund (GF)	96,638	0	0	96,638	96,638	96,638	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Fairbanks North Star Borough - Volunteer Fire Department Station #4 Exhaust and Ventilation System	105,000	0	0	105,000	105,000	105,000 >999 %	0
1004 Gen Fund (GF)	105,000	0	0	105,000	105,000	105,000 >999 %	0
AP Fairbanks North Star Borough - Water Tanks Replacement at Weller Elementary School, Phase 1	0	0	0	140,000	0	140,000 >999 %	-140,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	140,000	0	140,000 >999 %	-140,000 -100.0 %
AP Fairbanks North Star Borough - Weller Elementary School - Replace Two Water Tanks	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
AP Galena - Galena Interior Learning Academy Classroom Expansion Remodel	387,152	0	0	387,152	387,152	387,152 >999 %	0
1004 Gen Fund (GF)	387,152	0	0	387,152	387,152	387,152 >999 %	0
AP Galena - Ptarmigan Dorm Sprinkler System Installation	0	1,001,040	0	1,001,040	1,001,040	1,001,040 >999 %	0
1004 Gen Fund (GF)	0	1,001,040	0	1,001,040	1,001,040	1,001,040 >999 %	0
AP Grayling - Community Hall Improvements	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000 >999 %	-40,000 -100.0 %
AP Gustavus - Falls Creek Hydroelectric Project Construction	300,000	0	0	300,000	300,000	300,000 >999 %	0
1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000 >999 %	0
AP Haines - School Athletic Supplies and Equipment	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Haines - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Haines Borough - Acquisition of Recycle Facility	0	0	0	121,000	0	121,000 >999 %	-121,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	121,000	0	121,000 >999 %	-121,000 -100.0 %
AP Haines Borough - Alaska Native Brotherhood Hall Renovation	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	60,000	0	60,000 >999 %	-60,000 -100.0 %
AP Haines Borough - Beach Road Forcemain Extension	0	0	0	399,795	0	399,795 >999 %	-399,795 -100.0 %
1004 Gen Fund (GF)	0	0	0	399,795	0	399,795 >999 %	-399,795 -100.0 %
AP Haines Borough - Big Brothers Big Sisters Program Development Activities	2,350	0	0	4,700	2,350	4,700 >999 %	-2,350 -50.0 %
1004 Gen Fund (GF)	2,350	0	0	4,700	2,350	4,700 >999 %	-2,350 -50.0 %
AP Haines Borough - Chilkat Center Emergency Ramp	0	0	0	85,000	0	85,000 >999 %	-85,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	85,000	0	85,000 >999 %	-85,000 -100.0 %
AP Haines Borough - Chilkat Valley Preschool Supplies and Building Maintenance	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Haines Borough - Haines Road Improvement and Repair Projects	0	1,500,000	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (GF)	0	1,500,000	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP Haines Borough - Haines Swimming Pool Repairs and Damage Assessment	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000 >999 %	-100,000 -100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Haines Borough - Senior Assisted Living Facility	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Holy Cross - City Building Heating and Electrical System Upgrade	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	Homer - Kachemak Bay Research Reserve Education Project	133,000	0	0	133,000	133,000	133,000	>999 %	0	
	1004 Gen Fund (GF)	133,000	0	0	133,000	133,000	133,000	>999 %	0	
AP	Homer - Senior Access Trail	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Homer - Spit Trail Completion	65,000	0	0	65,000	65,000	65,000	>999 %	0	
	1004 Gen Fund (GF)	65,000	0	0	65,000	65,000	65,000	>999 %	0	
AP	Hoonah - Alaska Native Brotherhood Hall Renovation	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
AP	Hoonah - Children's Playground Equipment and Safety Surfacing	0	0	0	99,920	0	99,920	>999 %	-99,920	-100.0 %
	1004 Gen Fund (GF)	0	0	0	99,920	0	99,920	>999 %	-99,920	-100.0 %
AP	Hoonah - Marine Industrial Center Phase 2	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP	Hoonah - School Athletic Supplies and Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Hoonah - School Books	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Hoonah - Waterline Replacement - Phase 1	0	0	0	182,000	0	182,000	>999 %	-182,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	182,000	0	182,000	>999 %	-182,000	-100.0 %
AP	Houston - Houston Volunteer Fire Department: Fire Fighting Compressed Air/Foam	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Houston - Upgrade 16 Miles Of School Bus Routes	0	0	0	225,000	0	225,000	>999 %	-225,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	225,000	0	225,000	>999 %	-225,000	-100.0 %
AP	Houston - Volunteer Fire Department Equipment Upgrade	30,000	0	0	30,000	30,000	30,000	>999 %	0	
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP	Huslia - Tribal Council Multipurpose Building Phase 1	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	>999 %	-40,000	-100.0 %
AP	Hydaburg - City Schools Building Maintenance Projects	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Hydaburg - School District Purchase and Construction of Staff Homes	0	0	0	350,000	0	350,000	>999 %	-350,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	>999 %	-350,000	-100.0 %
AP	Hydaburg- School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Juneau - Ball Field Drainage and Astro turf	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	0	1,400,000	0	2,800,000	1,400,000	2,800,000	>999 %	-1,400,000	-50.0 %
	1004 Gen Fund (GF)	0	1,400,000	0	2,800,000	1,400,000	2,800,000	>999 %	-1,400,000	-50.0 %
AP	Juneau - Hagevig Fire Training Center Design and Repair	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
AP	Juneau - North Douglas Sewer Line Extension	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
AP	Juneau - Paul Emerson Park Access Improvement	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Juneau - School District Career Technology Education Supplies & Equipment	72,000	0	0	72,000	72,000	72,000	>999 %	0	
	1004 Gen Fund (GF)	72,000	0	0	72,000	72,000	72,000	>999 %	0	
AP	Kake - Community Building Gym Floor Covering	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
AP	Kake - Community Hall Repairs	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Kake - Community Hall Repairs and Renovations	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
AP	Kake - Hydroelectric Generating Plant	95,000	0	0	95,000	95,000	95,000	>999 %	0	
	1004 Gen Fund (GF)	95,000	0	0	95,000	95,000	95,000	>999 %	0	
AP	Kake - School Athletic Equipment and Uniforms	5,000	0	0	10,000	5,000	10,000	>999 %	-5,000	-50.0 %
	1004 Gen Fund (GF)	5,000	0	0	10,000	5,000	10,000	>999 %	-5,000	-50.0 %
AP	Kake - School Books and Educational Supplies	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Kake - Search and Rescue Vessel	0	0	0	300,000	0	300,000	>999 %	-300,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	>999 %	-300,000	-100.0 %
AP	Kaktovik - Educational Efforts Regarding the ANWR	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Kenai (City of) - Boat Launch Parking Area Paving	0	0	0	70,000	0	70,000	>999 %	-70,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	>999 %	-70,000	-100.0 %
AP	Kenai (City of) - Public Safety Garage	150,000	0	0	150,000	150,000	150,000	>999 %	0	
	1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000	>999 %	0	
AP	Kenai Peninsula Borough - ATV Rescue/Fire Support Package	15,000	0	0	15,000	15,000	15,000	>999 %	0	
	1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000	>999 %	0	
AP	Kenai Peninsula Borough - Bastein Drive Road Improvement	300,000	0	0	300,000	300,000	300,000	>999 %	0	
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %	0	
AP	Kenai Peninsula Borough - Borough Wide Road Improvements	250,000	0	0	250,000	250,000	250,000	>999 %	0	
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %	0	
AP	Kenai Peninsula Borough - CES Wildland/Urban Interface Fire Engine	160,000	0	0	160,000	160,000	160,000	>999 %	0	
	1004 Gen Fund (GF)	160,000	0	0	160,000	160,000	160,000	>999 %	0	

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Kenai Peninsula Borough - Community College Drive Road Improvements	250,000	0	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP Kenai Peninsula Borough - Diagnostic Hospital Equipment	0	0	0	26,500	0	26,500 >999 %	-26,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	26,500	0	26,500 >999 %	-26,500 -100.0 %
AP Kenai Peninsula Borough - Midway Drive Road Improvement	275,000	0	0	275,000	275,000	275,000 >999 %	0
1004 Gen Fund (GF)	275,000	0	0	275,000	275,000	275,000 >999 %	0
AP Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	0	0	0	475,000	0	475,000 >999 %	-475,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	475,000	0	475,000 >999 %	-475,000 -100.0 %
AP Kenai Peninsula Borough - Nikiski Fire Emergency Response Equipment	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Kenai Peninsula Borough - Nikiski Fire Signage --Station #1 and Station #2	0	0	0	55,000	0	55,000 >999 %	-55,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	55,000	0	55,000 >999 %	-55,000 -100.0 %
AP Kenai Peninsula Borough - Nikiski High School Security Project	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP Kenai Peninsula Borough - Nikiski Pool Sand Filters and Surge Tank Replacement	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	300,000	0	300,000 >999 %	-300,000 -100.0 %
AP Kenai Peninsula Borough - Nikiski Senior Home Meal Delivery Vehicle	35,000	0	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000 >999 %	0
AP Kenai Peninsula Borough - Re-roof of Soldotna Elementary School	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Kenai Peninsula Borough - School District Equipment and Supplies Grant	440,000	0	0	440,000	440,000	440,000 >999 %	0
1004 Gen Fund (GF)	440,000	0	0	440,000	440,000	440,000 >999 %	0
AP Kenai Peninsula Borough - Soldotna Middle School Gym Siding	37,500	0	0	37,500	37,500	37,500 >999 %	0
1004 Gen Fund (GF)	37,500	0	0	37,500	37,500	37,500 >999 %	0
AP Kenai Peninsula Borough - Tyonek School Books and Supplies	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Ketchikan (City of) - Ketchikan Libraries Books and Supplies	0	0	0	16,000	0	16,000 >999 %	-16,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	16,000	0	16,000 >999 %	-16,000 -100.0 %
AP Ketchikan (City of) - Meth Education Project	35,000	0	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (GF)	35,000	0	0	35,000	35,000	35,000 >999 %	0
AP Ketchikan Gateway Borough - Books and Supplies for School District Libraries	24,000	0	0	24,000	24,000	24,000 >999 %	0
1004 Gen Fund (GF)	24,000	0	0	24,000	24,000	24,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Ketchikan Gateway Borough - Herring Cove Water System Design	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
AP	Klawock - Alaska Native Brotherhood Hall Renovations	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
AP	Klawock - Library Renovation	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Klawock - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Klawock - Water and Sewer Improvements	150,000	0	0	150,000	150,000	150,000	>999 %	0	
	1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000	>999 %	0	
AP	Kodiak (City of) - Baranof Park Improvements	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Kodiak (City of) - Erskine House/Baranof Museum Maintenance	0	0	0	125,000	0	125,000	>999 %	-125,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	>999 %	-125,000	-100.0 %
AP	Kodiak Island Borough - Area Wide School Supplies and Equipment	130,000	0	0	130,000	130,000	130,000	>999 %	0	
	1004 Gen Fund (GF)	130,000	0	0	130,000	130,000	130,000	>999 %	0	
AP	Kodiak Island Borough - Kodiak Island Regional Ferry Feasibility Study	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Kodiak Island Borough - Kodiak Middle School Playground Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Kodiak Island Borough - Kodiak Near Island Research and Administration Facility	0	950,000	0	950,000	950,000	950,000	>999 %	0	
	1004 Gen Fund (GF)	0	950,000	0	950,000	950,000	950,000	>999 %	0	
AP	Kodiak Island Borough - Peterson Elementary School Seismic Vulnerability Project	0	0	0	175,000	0	175,000	>999 %	-175,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	175,000	0	175,000	>999 %	-175,000	-100.0 %
AP	Kotzebue - Regional Recreation Center Construction	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
AP	Lake & Peninsula Borough - Areawide School Supplies And Equipment	60,000	0	0	60,000	60,000	60,000	>999 %	0	
	1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000	>999 %	0	
AP	Lake & Peninsula Borough - Black Lake Research and Rehabilitation Project	76,444	0	0	76,444	76,444	76,444	>999 %	0	
	1004 Gen Fund (GF)	76,444	0	0	76,444	76,444	76,444	>999 %	0	
AP	Lake & Peninsula Borough - Igiugig Skid Steer, Forklift, and Dozer Backhoe	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Lake & Peninsula Borough - Illiamna Community Freezer and Laundromat Facility	75,000	0	0	75,000	75,000	75,000	>999 %	0	
	1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000	>999 %	0	
AP	Matanuska-Susitna Borough - School District New Loader	0	0	0	135,000	0	135,000	>999 %	-135,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	135,000	0	135,000	>999 %	-135,000	-100.0 %
AP	Matanuska-Susitna Borough - School District Video Surveillance Equipment And Installation	0	0	0	105,000	0	105,000	>999 %	-105,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	105,000	0	105,000	>999 %	-105,000	-100.0 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library Technology Upgrade	7,500	0	0	7,500	7,500	7,500	>999 %	0	
	1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500	>999 %	0	
AP	Matanuska-Susitna Borough - Big Lake Elementary School Playground Equipment	7,500	0	0	7,500	7,500	7,500	>999 %	0	
	1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500	>999 %	0	
AP	Matanuska-Susitna Borough - Big Lake RSA #21: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Matanuska-Susitna Borough - Big Lake Volunteer Fire Department Equipment Upgrade	30,000	0	0	30,000	30,000	30,000	>999 %	0	
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP	Matanuska-Susitna Borough - Bleachers for Palmer High School	100,000	0	0	116,117	100,000	116,117	>999 %	-16,117	-13.9 %
	1004 Gen Fund (GF)	100,000	0	0	116,117	100,000	116,117	>999 %	-16,117	-13.9 %
AP	Matanuska-Susitna Borough - Butte Elementary School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500	>999 %	0	
	1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500	>999 %	0	
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment Upgrade	75,000	0	0	75,000	75,000	75,000	>999 %	0	
	1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000	>999 %	0	
AP	Matanuska-Susitna Borough - Caswell Lakes RSA #15: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Matanuska-Susitna Borough - Design & Construction of Safe Shooting Ranges	0	0	0	340,000	0	340,000	>999 %	-340,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	340,000	0	340,000	>999 %	-340,000	-100.0 %
AP	Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000	>999 %	0	
	1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000	>999 %	0	
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500	>999 %	0	
	1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Houston High School Football Field Lights	100,000	0	0	136,000	100,000	136,000 >999 %	-36,000 -26.5 %
1004 Gen Fund (GF)	100,000	0	0	136,000	100,000	136,000 >999 %	-36,000 -26.5 %
AP Matanuska-Susitna Borough - Houston High School Gymnasium Wall Mats	0	0	0	6,000	0	6,000 >999 %	-6,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	6,000	0	6,000 >999 %	-6,000 -100.0 %
AP Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Ladder Truck for Core Area of Palmer and Wasilla	1,200,000	0	0	1,200,000	1,200,000	1,200,000 >999 %	0
1004 Gen Fund (GF)	1,200,000	0	0	1,200,000	1,200,000	1,200,000 >999 %	0
AP Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Meadow Lakes Drive: Completion of 3-Year Paving Project	60,000	0	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000 >999 %	0
AP Matanuska-Susitna Borough - Meadow Lakes Elementary School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Meadow Lakes RSA #27: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department Equipment Upgrades	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP Matanuska-Susitna Borough - Mid-Valley High School Community Reader Board	0	0	0	26,000	0	26,000 >999 %	-26,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	26,000	0	26,000 >999 %	-26,000 -100.0 %
AP Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
AP Matanuska-Susitna Borough - Pioneer Peak Elementary School Promethean Boards, Computers And Teacher's Lounge Upgrade	36,435	0	0	36,435	36,435	36,435 >999 %	0
1004 Gen Fund (GF)	36,435	0	0	36,435	36,435	36,435 >999 %	0
AP Matanuska-Susitna Borough - Snowshoe Elementary School Flooring Replacement	0	0	0	80,000	0	80,000 >999 %	-80,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	80,000	0	80,000 >999 %	-80,000 -100.0 %
AP Matanuska-Susitna Borough - Snowshoe Elementary School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Southcentral Rail Extension - Port MacKenzie to Mainline	0	10,000,000	0	12,000,000	10,000,000	12,000,000 >999 %	-2,000,000 -16.7 %
1004 Gen Fund (GF)	0	10,000,000	0	12,000,000	10,000,000	12,000,000 >999 %	-2,000,000 -16.7 %
AP Matanuska-Susitna Borough - Su Valley Jr./Sr. High School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Sunshine Volunteer Fire Department Equipment UpGrade	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP Matanuska-Susitna Borough - Sutton Elementary School Playground Equipment	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Sutton Library Land Acquisition and Construction	0	0	0	600,000	0	600,000 >999 %	-600,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	600,000	0	600,000 >999 %	-600,000 -100.0 %
AP Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrades	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Trapper Creek RSA #30: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Veterinarian And Clinical Equipment	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Matanuska-Susitna Borough - Willow Area Community Center Emergency Generator	60,000	0	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - Willow Area RSA #20: Upgrade Substandard Roads	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade	7,500	0	0	7,500	7,500	7,500 >999 %	0
1004 Gen Fund (GF)	7,500	0	0	7,500	7,500	7,500 >999 %	0
AP Matanuska-Susitna Borough - Willow Elementary School Playground Fence	10,000	0	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000 >999 %	0
AP Matanuska-Susitna Borough - Willow Volunteer Fire Department: Equipment Upgrades	30,000	0	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000 >999 %	0
AP Nenana - Community Ambulance	150,000	0	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000 >999 %	0
AP Nenana - Road Dust Control	1,000,000	0	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (GF)	1,000,000	0	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP Nenana - Solid Waste Transfer Station	180,000	0	0	180,000	180,000	180,000 >999 %	0
1004 Gen Fund (GF)	180,000	0	0	180,000	180,000	180,000 >999 %	0
AP Newhalen - Road Improvements	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	10,000	0	10,000 >999 %	-10,000 -100.0 %
AP Niniichik - Native Descendants Cabins Restoration	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Nome - NACTEC Capital Improvements	250,000	0	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000 >999 %	0
AP Nome - Public Safety Building Design and Construction	0	0	0	4,000,000	0	4,000,000 >999 %	-4,000,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000 >999 %	-4,000,000 -100.0 %
AP Nome - Recreation Center Repairs, Renovation, and Skate Facility	1,500,000	0	0	2,250,000	1,500,000	2,250,000 >999 %	-750,000 -33.3 %
1004 Gen Fund (GF)	1,500,000	0	0	2,250,000	1,500,000	2,250,000 >999 %	-750,000 -33.3 %
AP Nome - Shooting Range Modifications	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000 >999 %	-150,000 -100.0 %
AP Noorvik - Water and Sewer System Repair Costs	40,000	0	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (GF)	40,000	0	0	40,000	40,000	40,000 >999 %	0
AP North Pole - Police Department Video In-Car System	50,382	0	0	50,382	50,382	50,382 >999 %	0
1004 Gen Fund (GF)	50,382	0	0	50,382	50,382	50,382 >999 %	0
AP North Pole - Public Works Covered Storage	43,000	0	0	43,000	43,000	43,000 >999 %	0
1004 Gen Fund (GF)	43,000	0	0	43,000	43,000	43,000 >999 %	0
AP North Pole - Water Treatment Plant Roof Improvements	0	0	0	160,000	0	160,000 >999 %	-160,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	160,000	0	160,000 >999 %	-160,000 -100.0 %
AP North Slope Borough - Search and Rescue Fuel and Equipment	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Northwest Arctic Borough - Search and Rescue Fuel and Equipment	25,000	0	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (GF)	25,000	0	0	25,000	25,000	25,000 >999 %	0
AP Northwest Arctic Borough - Shungnak Dumpsite Relocation	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
AP Nunapitchuk - Relocation Feasibility Study	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Old Harbor - Dump Truck	50,000	0	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000 >999 %	0
AP Palmer - Drug Task Force Officer	75,000	0	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000 >999 %	0
AP Palmer - Shelving and Furniture For The Palmer Library	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500 >999 %	-7,500 -100.0 %
AP Pelican - General Road & Building Maintenance	5,000	0	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000 >999 %	0
AP Petersburg - Crystal Lake Hydro Plant Security Camera	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	15,000	0	15,000 >999 %	-15,000 -100.0 %
AP Petersburg - Frederick Point North Subdivision Design Assistance	0	0	0	12,000	0	12,000 >999 %	-12,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	12,000	0	12,000 >999 %	-12,000 -100.0 %
AP Petersburg - Loader Mount Snowblower	0	0	0	65,000	0	65,000 >999 %	-65,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	65,000	0	65,000 >999 %	-65,000 -100.0 %
AP Petersburg - Medical Center - Pharmacy Information System Module	0	0	0	34,000	0	34,000 >999 %	-34,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	34,000	0	34,000 >999 %	-34,000 -100.0 %
AP Petersburg - Mountain View Manor Emergency Operations Center Equipment	4,000	0	0	4,000	4,000	4,000 >999 %	0
1004 Gen Fund (GF)	4,000	0	0	4,000	4,000	4,000 >999 %	0
AP Petersburg - Mountain View Manor Emergency Operations Trailer Garage	80,000	0	0	80,000	80,000	80,000 >999 %	0
1004 Gen Fund (GF)	80,000	0	0	80,000	80,000	80,000 >999 %	0
AP Petersburg - Shooting Range Improvements	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	25,000	0	25,000 >999 %	-25,000 -100.0 %
AP Port Alexander - Boardwalk Construction & Repair	2,200	0	0	2,200	2,200	2,200 >999 %	0
1004 Gen Fund (GF)	2,200	0	0	2,200	2,200	2,200 >999 %	0
AP Port Lions - Building Repair and Upgrade	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
AP Russian Mission - New Dump Location Study	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000 >999 %	-50,000 -100.0 %
AP Savoonga - Teen Center/Municipal Building Renovation	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %
1004 Gen Fund (GF)	0	0	0	75,000	0	75,000 >999 %	-75,000 -100.0 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Saxman - Purchase of City Truck	45,000	0	0	45,000	45,000	45,000	>999 %	0	
	1004 Gen Fund (GF)	45,000	0	0	45,000	45,000	45,000	>999 %	0	
AP	Scammon Bay - Heavy Equipment Purchase	300,000	0	0	300,000	300,000	300,000	>999 %	0	
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %	0	
AP	Seldovia - Boat Haul-out Trailer	0	0	0	45,500	0	45,500	>999 %	-45,500	-100.0 %
	1004 Gen Fund (GF)	0	0	0	45,500	0	45,500	>999 %	-45,500	-100.0 %
AP	Seldovia - Smolt Stocking for Seldovia Slough	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	52(e), SB 53	0	0	0	1,000,000	0	1,000,000	>999 %	-1,000,000	-100.0 %
	Seward - Electrical Infrastructure									
	1012 Rail Enrgy (Oth)	0	0	0	1,000,000	0	1,000,000	>999 %	-1,000,000	-100.0 %
AP	Seward - Levee Construction	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
AP	Seward - Waterfront Pavilion	0	0	0	195,000	0	195,000	>999 %	-195,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	195,000	0	195,000	>999 %	-195,000	-100.0 %
AP	Shaktoolik - Washeteria Building Upgrade	50,000	0	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	50,000	0	0	50,000	50,000	50,000	>999 %	0	
AP	Sitka - Blatchley Middle School Vocational Educational Equipment Purchase	12,500	0	0	12,500	12,500	12,500	>999 %	0	
	1004 Gen Fund (GF)	12,500	0	0	12,500	12,500	12,500	>999 %	0	
AP	Sitka - Community Hospital - Medical Equipment	0	0	0	31,000	0	31,000	>999 %	-31,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	31,000	0	31,000	>999 %	-31,000	-100.0 %
AP	Sitka - Granite Creek Road Sewer Line Extension	0	0	0	209,000	0	209,000	>999 %	-209,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	209,000	0	209,000	>999 %	-209,000	-100.0 %
AP	Sitka - Moller Park Lighting Improvements	0	0	0	300,000	0	300,000	>999 %	-300,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	>999 %	-300,000	-100.0 %
AP	Sitka - Moller Park Synthetic Infield	0	0	0	300,000	0	300,000	>999 %	-300,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	>999 %	-300,000	-100.0 %
AP	Sitka - Regional Justice Center Design Study	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	>999 %	-75,000	-100.0 %
AP	Sitka - Shooting Range Improvements	0	0	0	8,000	0	8,000	>999 %	-8,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	8,000	0	8,000	>999 %	-8,000	-100.0 %
AP	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	0	0	0	800,000	0	800,000	>999 %	-800,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	>999 %	-800,000	-100.0 %
AP	Sitka - Swan Lake Dock and Pedestrian Improvements	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Sitka - Swan Lake Dredging	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %	-250,000	-100.0 %
AP	Skagway - 20th Avenue Dike Repair	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Skagway - Booster Station and Well	0	0	0	450,000	0	450,000	>999 %
	1004 Gen Fund (GF)	0	0	0	450,000	0	450,000	>999 %
AP	Skagway - Pedestrian Bridge Over West Creek	0	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 %
AP	Skagway - Pullen Creek Restoration	43,000	0	0	43,000	43,000	43,000	>999 %
	1004 Gen Fund (GF)	43,000	0	0	43,000	43,000	43,000	>999 %
AP	Skagway - Skagway School Books and Supplies	5,000	0	0	5,000	5,000	5,000	>999 %
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %
AP	Soldotna - Bear Resistant Trash Containers	0	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %
AP	Soldotna - Sidewalk Improvements	15,000	0	0	15,000	15,000	15,000	>999 %
	1004 Gen Fund (GF)	15,000	0	0	15,000	15,000	15,000	>999 %
AP	Stebbins - Loader and Dump Trucks Purchase and Repair	300,000	0	0	300,000	300,000	300,000	>999 %
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %
AP	Tanana - School Books, Supplies and Musical Instruments	10,000	0	0	10,000	10,000	10,000	>999 %
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %
AP	Tenakee Springs - Multi-Use Facility	0	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	>999 %
AP	Thorne Bay - Construction of Davidson Landing Dock	73,000	0	0	73,000	73,000	73,000	>999 %
	1004 Gen Fund (GF)	73,000	0	0	73,000	73,000	73,000	>999 %
AP	Thorne Bay - Purchase of Dock Hoist	30,000	0	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %
AP	Unalakleet - City Streets Dust Control/Paving	1,000,000	0	0	1,000,000	1,000,000	1,000,000	>999 %
	1004 Gen Fund (GF)	1,000,000	0	0	1,000,000	1,000,000	1,000,000	>999 %
AP	Unalaska - Unalaska Landfill Cell Design and Construction	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (GF)	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
AP	Valdez - Flood Mitigation and Sewer Systems	2,500,000	0	0	2,500,000	2,500,000	2,500,000	>999 %
	1004 Gen Fund (GF)	2,500,000	0	0	2,500,000	2,500,000	2,500,000	>999 %
AP	Valdez - New Harbor Uplands Development	0	0	0	2,000,000	0	2,000,000	>999 %
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	>999 %
AP	Wasilla - Child Abuse Investigator	75,000	0	0	75,000	75,000	75,000	>999 %
	1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000	>999 %
AP	Wasilla - Drug Task Force Officer	75,000	0	0	75,000	75,000	75,000	>999 %
	1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000	>999 %
AP	Wasilla - Lucille Street Widen to 4-Lanes	0	1,500,000	0	1,500,000	1,500,000	1,500,000	>999 %
	1004 Gen Fund (GF)	0	1,500,000	0	1,500,000	1,500,000	1,500,000	>999 %
AP	Wasilla - South Mack Drive Extension	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (GF)	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %
AP	Wasilla - Sports Complex Kitchen	630,000	0	0	630,000	630,000	630,000	>999 %
	1004 Gen Fund (GF)	630,000	0	0	630,000	630,000	630,000	>999 %
AP	Wasilla - Traffic Signals	300,000	0	0	300,000	300,000	300,000	>999 %
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	White Mountain - Road Improvements	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
AP	Wrangell - City Schools - Power School Information System	52,000	0	0	52,000	52,000	52,000	>999 %	0	
	1004 Gen Fund (GF)	52,000	0	0	52,000	52,000	52,000	>999 %	0	
AP	Wrangell - Medical Center - 12-Passenger Handicapped Bus	0	0	0	39,000	0	39,000	>999 %	-39,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	39,000	0	39,000	>999 %	-39,000	-100.0 %
AP	Wrangell - Police Department Vehicle Replacement	30,000	0	0	30,000	30,000	30,000	>999 %	0	
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP	Wrangell - Police Patrol Vehicle Replacement	30,000	0	0	30,000	30,000	30,000	>999 %	0	
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP	Wrangell - Senior Center Upgrades	4,800	0	0	4,800	4,800	4,800	>999 %	0	
	1004 Gen Fund (GF)	4,800	0	0	4,800	4,800	4,800	>999 %	0	
AP	Yakutat - Alaska Native Brotherhood Hall Renovations	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
AP	Yakutat - School Athletic Supplies and Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Yakutat - School Books and Educational Equipment	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	0	0	0	85,000	0	85,000	>999 %	-85,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	85,000	0	85,000	>999 %	-85,000	-100.0 %
AP	Yakutat - Water and Sewer Facility Upgrade and Improvements	0	0	0	750,000	0	750,000	>999 %	-750,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	>999 %	-750,000	-100.0 %
AP	Yakutat - Winter Park Improvements and Repair	0	0	0	65,000	0	65,000	>999 %	-65,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	65,000	0	65,000	>999 %	-65,000	-100.0 %
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Chenega Bay - Replacement Generators Purchase	385,000	0	0	385,000	385,000	385,000	>999 %	0	
	1004 Gen Fund (GF)	385,000	0	0	385,000	385,000	385,000	>999 %	0	
AP	Elfin Cove - Boardwalk Maintenance & Repairs	3,500	0	0	3,500	3,500	3,500	>999 %	0	
	1004 Gen Fund (GF)	3,500	0	0	3,500	3,500	3,500	>999 %	0	
AP	Funny River - Covered Multi Use Facility	0	0	0	135,000	0	135,000	>999 %	-135,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	135,000	0	135,000	>999 %	-135,000	-100.0 %
AP	Hyder - Heavy Equipment Fuel	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
AP	Hyder - Heavy Equipment Repairs and Replacement	115,300	0	0	115,300	115,300	115,300	>999 %	0	
	1004 Gen Fund (GF)	115,300	0	0	115,300	115,300	115,300	>999 %	0	
AP	Hyder - Snow Removal and Maintenance	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	>999 %	-20,000	-100.0 %
AP	Kenny Lake - Fire Hall Upgrade	10,000	0	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (GF)	10,000	0	0	10,000	10,000	10,000	>999 %	0	
AP	Kipnuk - Equipment Purchase	75,000	0	0	75,000	75,000	75,000	>999 %	0	
	1004 Gen Fund (GF)	75,000	0	0	75,000	75,000	75,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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Grants to Unincorporated Communities (AS 37.05.317) (continued)										
AP	Klukwan - Klukwan Fire Truck Repair or Replacement	65,000	0	0	65,000	65,000	65,000	>999 %	0	
	1004 Gen Fund (GF)	65,000	0	0	65,000	65,000	65,000	>999 %	0	
AP	Klukwan - Veterans' Totem Poles	0	0	0	12,000	0	12,000	>999 %	-12,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	>999 %	-12,000	-100.0 %
AP	Metlakatla - Plan and Modify a Crisis Home/Halfway House/Detention Center	300,000	0	0	300,000	300,000	300,000	>999 %	0	
	1004 Gen Fund (GF)	300,000	0	0	300,000	300,000	300,000	>999 %	0	
AP	Metlakatla - Search and Rescue Vessel	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
AP	Naukatli Bay - Road Completion in Naukatli West	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	>999 %	-150,000	-100.0 %
AP	Newtok - Equipment Purchase	80,000	0	0	80,000	80,000	80,000	>999 %	0	
	1004 Gen Fund (GF)	80,000	0	0	80,000	80,000	80,000	>999 %	0	
AP	Ninilchik - Water System Development	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	>999 %	-100,000	-100.0 %
AP	Perryville - Transformers	60,000	0	0	60,000	60,000	60,000	>999 %	0	
	1004 Gen Fund (GF)	60,000	0	0	60,000	60,000	60,000	>999 %	0	
AP	Tanacross - Sub-regional Health Care Facility	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
AP	Tyonek - New Emergency Fire Truck	45,000	0	0	45,000	45,000	45,000	>999 %	0	
	1004 Gen Fund (GF)	45,000	0	0	45,000	45,000	45,000	>999 %	0	
*** Agency Totals		69,501,595	192,126,060	110,961,802	440,841,138	261,627,655	329,879,336	297.3 %	-179,213,483	-40.7 %
Funding Summary										
	General Funds (GF)	69,411,595	54,761,740	5,569,000	222,186,818	124,173,335	216,617,818	>999 %	-98,013,483	-44.1 %
	Federal Receipts (Fed)	0	57,149,619	59,586,401	57,149,619	57,149,619	-2,436,782	-4.1 %	0	
	Other (Oth)	90,000	80,214,701	45,806,401	161,504,701	80,304,701	115,698,300	252.6 %	-81,200,000	-50.3 %

2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		Reapprop
Non-Program Appropriations		
AP	40(a), SB 53	8,000
	Anchorage - Improvements to Standard Street Lights	
	Sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the intersection of Creekside Drive and East Fourth Avenue).	
Grants to Named Recipients (AS 37.05.316)		
AP	34(a), SB 53	5,242
	Angoon Community Association - Emergency Medical Equipment for Angoon EMS	
	Sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire department equipment purchase - \$165,100)	
AP	34(b), SB 53	28,933
	Angoon Community Association-Community Hall Renovation	
	Sec. 1, ch. 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000).	
AP	34(c), SB 53	50,000
	Angoon Community Association-ANB Hall Renovation	
	Sec. 1, ch. 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000).	

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		Reapprop
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	34(d), SB 53 Angoon Community Association - Search and Rescue Vessel Purchase Sec. 1, ch. 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase - \$275,000).	275,000
AP	34(e), SB 53 Angoon Community Association - Fire Truck Sec. 1, ch. 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000).	50,000
AP	34(f), SB 53 Angoon Community Association - Building Renovation Sec. 1, ch. 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with communication and safety equipment - \$75,000).	18,958
AP	34(g), SB 53 Alaska Power and Telephone - Block 10 Power Line Extension Sec. 1, ch. 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and Telephone line extension - \$36,000).	36,000

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Reapprop

Grants to Named Recipients (AS 37.05.316) (continued)

AP 47(c), SB 53
Arctic Power - Alaska's Energy Education Efforts (continued)

*Note: Unexpended/Unobligated balance totaled \$626,160.

Grants to Municipalities (AS 37.05.315)

AP 35(e), SB 53 **128,042**

City of Kaltag - Capital Projects and Improvements

Sec. 1, ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000); sec. 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center); and sec. 1, ch. 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag, youth training center renovation).

AP 36, SB 53 **8,300**

Fairbanks North Star Borough - North Star Fire Department Station

No. 3 Exhaust System

Sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star Volunteer Fire Department Station No. 1 exhaust system).

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Reapprop

Grants to Municipalities (AS 37.05.315) (continued)

AP 37(f), SB 53 **85,761**

**Matanuska-Susitna Borough - Hollywood Road Improvements
needed for Road and Safety Improvements for New School**

Any remaining unexpended and unobligated balances, after the appropriations made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) .

AP 39(b), SB 53 **60,000**

**Anchorage - Department of Cultural and Recreational Services -
Fish Creek Trail Development**

Sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9, not to exceed \$75,000, (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000).

If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Reapprop

Grants to Municipalities (AS 37.05.315) (continued)

AP	39(c), SB 53	60,000
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**Anchorage - Department of Cultural and Recreational Services,
Jewell Lake Playground Safety Upgrades**

Sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9, not to exceed \$75,000, (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000).

If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

AP	39(e), SB 53	150,000
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**Anchorage - Water & Wastewater Utility, Design & Construction of
Sand Lake area Water & Sanitary Sewer Lines**

Sec. 1, ch. 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility, Tanana Valley LID 1913 - \$150,000).

AP	39(f), SB 53	117,600
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Anchorage - Chugach Estates Subdivision area Drainage

Sec. 1, ch. 3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000).

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		Reapprop
Grants to Municipalities (AS 37.05.315) (continued)		
AP	39(g), SB 53 Anchorage - Chugach Estates Subdivision area Sidewalk Rehab Sec. 1, ch. 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000).	24,500
AP	39(h), SB 53 Anchorage - Old Seward Hwy Upgrade from O'Malley to Brandon Sec. 1, ch. 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass improvement (phase II and III) - \$1,300,000).	1,300,000
AP	39(i), SB 53 Anchorage - Spenard Road Recreation Improvements Sec. 1, ch. 3, FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair games facility upgrade - \$115,000) .	112,700
AP	41, SB 53 Anchorage - Greenridge/Wickersham Park Subdivision area Safety Improvements Sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis and Waldron Drive intersection safety improvements - \$50,000).	49,000

2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		Reapprop
Grants to Municipalities (AS 37.05.315) (continued)		
AP	42(b), SB 53 Kenai Peninsula Borough - Replacement of Playground Equipment at Sterling Elementary School and other playgrounds Sec. 1, ch. 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment - \$70,000).	70,000
AP	42(c), SB 53 Kenai Peninsula Borough - Recreational Fishing Activities for Disabled Veterans Sec. 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans recreational fishing activities - \$100,000).	100,000
AP	42(d), SB 53 Kenai (City of) - Water, Sewer, and Street Improvements Sec. 1, ch. 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis - \$50,000).	50,000
AP	42(e), SB 53 Soldotna - Water, Sewer, and Street Improvements Sec. 1, ch. 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system analysis - \$50,000).	50,000

2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Reapprop

Grants to Municipalities (AS 37.05.315) (continued)

AP 42(f), SB 53 **888,563**

Kenai (City of) - Municipal Roadway Paving

Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15, not to exceed \$890,000, (Kenai, Spur Road rehabilitation - \$5,000,000).

If the amount available for reappropriation in (f) - (i) of this section is less than \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.

AP 42(g), SB 53 **1,150,143**

Kenai (City of) - Marathon Drive Realignment and Reconstruction

Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15, not to exceed \$1,152,000, (Kenai, Spur Road rehabilitation - \$5,000,000).

If the amount available for reappropriation in (f) - (i) of this section is less than \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.

AP 42(h), SB 53 **592,738**

Kenai (City of) - Wildwood Drive Reconstruction

Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15, not to exceed \$593,700, (Kenai, Spur Road rehabilitation - \$5,000,000).

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Reapprop

Grants to Municipalities (AS 37.05.315) (continued)

AP 42(h), SB 53

Kenai (City of) - Wildwood Drive Reconstruction (continued)

If the amount available for reappropriation in (f) - (i) of this section is less than \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.

AP 43(a), SB 53

70,671

**Bristol Bay Borough - Purchase Land for and Development of
Fisherman's Dock and Industrial Park**

Sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec. 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park development).

AP 43(b), SB 53

150,000

Togiak - Dust and Break-Up Control

Sec. 1, ch. 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000).

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		<u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP 45(b), SB 53 City of Wales - Payment to IRS, and Dept. of Labor for 2005 and 2006 Payroll Taxes, Penalties, and Interest Sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005 (Wales, community facilities and equipment).	47,807	47,807
AP 47(a), SB 53 Wasilla - Sports Complex Emergency Generators and Kitchen Sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex - \$260,000).	260,000	260,000
Grants to Unincorporated Communities (AS 37.05.317)		
AP 35(d), SB 53 Manley Hot Springs - Operations and Maintenance of Community Facilities Sec. 1, ch. 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades - \$25,000).	18,504	18,504
*** Agency Totals		6,306,462

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Corrections

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	0	0	0	53,000	0	53,000	>999 %	-53,000	-100.0 %
<u>Funding Sources</u>									
1004 Gen Fund (GF)	0	0	0	53,000	0	53,000	>999 %	-53,000	-100.0 %
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	53,000	0	53,000	>999 %	-53,000	-100.0 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Corrections

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations										
AP	Dental Equipment for Lemon Creek Correctional Center	0	0	0	53,000	0	53,000	>999 %	-53,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	53,000	0	53,000	>999 %	-53,000	-100.0 %
*** Agency Totals		0	0	0	53,000	0	53,000	>999 %	-53,000	-100.0 %
<u>Funding Summary</u>										
	General Funds (GF)	0	0	0	53,000	0	53,000	>999 %	-53,000	-100.0 %

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Education and Early Development

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Total	740,271	138,133,790	35,440,477	49,175,025	49,175,025	13,734,548 38.8 %	0
<u>Funding Sources</u>							
1004 Gen Fund (GF)	740,271	138,133,790	35,440,477	49,175,025	49,175,025	13,734,548 38.8 %	0
<u>Funding Summary</u>							
General Funds (GF)	740,271	138,133,790	35,440,477	49,175,025	49,175,025	13,734,548 38.8 %	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>
Non-Program Appropriations									
AP	Alaska Mineral and Energy Resource Education Fund (AMREF) Curriculum Modules Update and Revision	0	25,000	0	25,000	25,000	25,000	>999 %	0
	1004 Gen Fund (GF)	0	25,000	0	25,000	25,000	25,000	>999 %	0
AP	Arctic Village K-12 Replacement Completion	0	3,276,004	3,276,004	3,276,004	3,276,004	0		0
	1004 Gen Fund (GF)	0	3,276,004	3,276,004	3,276,004	3,276,004	0		0
AP	Bethel Regional High School Renovation, Phase 2	0	4,458,824	4,458,824	4,458,824	4,458,824	0		0
	1004 Gen Fund (GF)	0	4,458,824	4,458,824	4,458,824	4,458,824	0		0
AP	D.R. Kiunya Memorial School Improvement, Kongiganak	0	5,645,676	5,645,676	5,645,676	5,645,676	0		0
	1004 Gen Fund (GF)	0	5,645,676	5,645,676	5,645,676	5,645,676	0		0
AP	Fort Yukon Gym Renovation Completion	0	1,442,554	1,442,554	1,442,554	1,442,554	0		0
	1004 Gen Fund (GF)	0	1,442,554	1,442,554	1,442,554	1,442,554	0		0
AP	Howard Valentine K-12 School Replacement Completion, Coffman Cove	0	1,923,207	1,923,207	1,923,207	1,923,207	0		0
	1004 Gen Fund (GF)	0	1,923,207	1,923,207	1,923,207	1,923,207	0		0
AP	Kilbuck Elementary Replacement School, Bethel	0	6,152,451	6,152,451	6,152,451	6,152,451	0		0
	1004 Gen Fund (GF)	0	6,152,451	6,152,451	6,152,451	6,152,451	0		0
AP	Noatak K-12 School Replacement	0	7,109,000	7,109,000	7,109,000	7,109,000	0		0
	1004 Gen Fund (GF)	0	7,109,000	7,109,000	7,109,000	7,109,000	0		0
AP	Pedro Bay Old School Demolition	0	350,000	350,000	350,000	350,000	0		0
	1004 Gen Fund (GF)	0	350,000	350,000	350,000	350,000	0		0
AP	Russian Mission K-12 School Replacement	0	5,082,761	5,082,761	5,082,761	5,082,761	0		0
	1004 Gen Fund (GF)	0	5,082,761	5,082,761	5,082,761	5,082,761	0		0
AP	St. Mary's School Complex Renovation Project	0	12,969,277	0	12,969,277	12,969,277	12,969,277	>999 %	0
	1004 Gen Fund (GF)	0	12,969,277	0	12,969,277	12,969,277	12,969,277	>999 %	0
School Construction Grant Fund (AS 14.11.005)									
AL	Chenega Bay School Roof Replacement	740,271	0	0	740,271	740,271	740,271	>999 %	0
	1004 Gen Fund (GF)	740,271	0	0	740,271	740,271	740,271	>999 %	0
AL	Lower Yukon - Russian Mission K-12 School Replacement	0	18,485,899	0	0	0	0		0
	1004 Gen Fund (GF)	0	18,485,899	0	0	0	0		0
AL	Southeast Island - Howard Valentine K-12 School Replacement, Coffman Cove	0	5,332,854	0	0	0	0		0
	1004 Gen Fund (GF)	0	5,332,854	0	0	0	0		0
AL	Yukon Flats - Arctic Village K-12 School Replacement	0	11,802,818	0	0	0	0		0
	1004 Gen Fund (GF)	0	11,802,818	0	0	0	0		0
AL	Bering Strait - St. Michael K-12 School Replacement	0	22,488,568	0	0	0	0		0
	1004 Gen Fund (GF)	0	22,488,568	0	0	0	0		0
AL	Bering Strait - Savoonga K-12 School Replacement	0	31,588,897	0	0	0	0		0
	1004 Gen Fund (GF)	0	31,588,897	0	0	0	0		0
*** Agency Totals		740,271	138,133,790	35,440,477	49,175,025	49,175,025	13,734,548	38.8 %	0

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: Department of Education and Early Development

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
*** Agency Totals (continued)								
Funding Summary								
	General Funds (GF)	740,271	138,133,790	35,440,477	49,175,025	49,175,025	13,734,548 38.8 %	0

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Education and Early Development

Reapprop

Major Maintenance Grant Fund (AS 14.11.007)

AP 48(a), SB 53

65,516

St. Mary's School District - Andrafski High School Code

Upgrades

Sec. 62(b), ch. 159, SLA 2004, and allocated on page 118, line 7
(St. Mary's, Elicavicular Elementary exterior upgrades - \$436,769).

*** Agency Totals

65,516

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Environmental Conservation

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>
Total	0	98,914,155	85,786,755	98,914,155	98,914,155	13,127,400	15.3 %	0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0	56,208,001	55,708,001	56,208,001	56,208,001	500,000	0.9 %	0
1003 G/F Match (GF)	0	15,235,999	15,235,999	15,235,999	15,235,999	0		0
1004 Gen Fund (GF)	0	24,470,155	11,842,755	24,470,155	24,470,155	12,627,400	106.6 %	0
1052 Oil/Haz Fd (Oth)	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0
1108 Stat Desig (Oth)	0	500,000	500,000	500,000	500,000	0		0
<u>Funding Summary</u>								
General Funds (GF)	0	39,706,154	27,078,754	39,706,154	39,706,154	12,627,400	46.6 %	0
Federal Receipts (Fed)	0	56,208,001	55,708,001	56,208,001	56,208,001	500,000	0.9 %	0
Other (Oth)	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Agency: Department of Environmental Conservation

Numbers and Language

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>
Non-Program Appropriations									
AP	Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1	0	5,000,000	5,000,000	5,000,000	5,000,000	0		0
	1004 Gen Fund (GF)	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0
	1052 Oil/Haz Fd (Oth)	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0
AP	Cook Inlet Marine Vessel Traffic Risk Assessment	0	250,000	250,000	250,000	250,000	0		0
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	250,000	0		0
AP	32, SB 53 Environmental Monitoring and Assessment of Surface Waters	0	500,000	0	500,000	500,000	500,000	>999 %	0
	1002 Fed Rcpts (Fed)	0	500,000	0	500,000	500,000	500,000	>999 %	0
Water and Wastewater Infrastructure Projects									
AL	Anchorage - Knik View Water Intertie	0	1,339,000	0	1,339,000	1,339,000	1,339,000	>999 %	0
	1004 Gen Fund (GF)	0	1,339,000	0	1,339,000	1,339,000	1,339,000	>999 %	0
AL	Anchorage - Loop Water Transmission Main, Phase IV	0	3,060,000	3,060,000	3,060,000	3,060,000	0		0
	1004 Gen Fund (GF)	0	3,060,000	3,060,000	3,060,000	3,060,000	0		0
AL	Anchorage - Pump Station 10 Upgrade	0	1,545,000	0	1,545,000	1,545,000	1,545,000	>999 %	0
	1004 Gen Fund (GF)	0	1,545,000	0	1,545,000	1,545,000	1,545,000	>999 %	0
AL	Anchorage - South Fork Chester Creek Channel Restoration	0	1,030,000	0	1,030,000	1,030,000	1,030,000	>999 %	0
	1004 Gen Fund (GF)	0	1,030,000	0	1,030,000	1,030,000	1,030,000	>999 %	0
AL	Beaver	0	820,759	820,759	820,759	820,759	0		0
	1002 Fed Rcpts (Fed)	0	615,569	615,569	615,569	615,569	0		0
	1003 G/F Match (GF)	0	205,190	205,190	205,190	205,190	0		0
AL	Bethel	0	7,595,224	7,595,224	7,595,224	7,595,224	0		0
	1002 Fed Rcpts (Fed)	0	5,696,418	5,696,418	5,696,418	5,696,418	0		0
	1003 G/F Match (GF)	0	1,898,806	1,898,806	1,898,806	1,898,806	0		0
AL	Brevig Mission	0	70,000	70,000	70,000	70,000	0		0
	1002 Fed Rcpts (Fed)	0	52,500	52,500	52,500	52,500	0		0
	1003 G/F Match (GF)	0	17,500	17,500	17,500	17,500	0		0
AL	Chignik Bay	0	561,000	561,000	561,000	561,000	0		0
	1002 Fed Rcpts (Fed)	0	420,750	420,750	420,750	420,750	0		0
	1003 G/F Match (GF)	0	140,250	140,250	140,250	140,250	0		0
AL	Deering	0	167,400	167,400	167,400	167,400	0		0
	1002 Fed Rcpts (Fed)	0	125,550	125,550	125,550	125,550	0		0
	1003 G/F Match (GF)	0	41,850	41,850	41,850	41,850	0		0
AL	Dillingham - Water System Improvements, Phase II	0	1,589,291	1,589,291	1,589,291	1,589,291	0		0
	1002 Fed Rcpts (Fed)	0	1,191,968	1,191,968	1,191,968	1,191,968	0		0
	1003 G/F Match (GF)	0	397,323	397,323	397,323	397,323	0		0
AL	Ekwok	0	191,440	191,440	191,440	191,440	0		0
	1002 Fed Rcpts (Fed)	0	143,580	143,580	143,580	143,580	0		0
	1003 G/F Match (GF)	0	47,860	47,860	47,860	47,860	0		0
AL	Elim	0	39,751	39,751	39,751	39,751	0		0
	1002 Fed Rcpts (Fed)	0	29,813	29,813	29,813	29,813	0		0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Water and Wastewater Infrastructure Projects (continued)								
AL	Elim (continued)							
	1003 G/F Match (GF)	0	9,938	9,938	9,938	9,938	0	0
AL	Galena - Water System Improvements, Phase III	0	1,442,000	1,442,000	1,442,000	1,442,000	0	0
	1002 Fed Rcpts (Fed)	0	1,081,500	1,081,500	1,081,500	1,081,500	0	0
	1003 G/F Match (GF)	0	360,500	360,500	360,500	360,500	0	0
AL	Gulkana	0	1,690,000	1,690,000	1,690,000	1,690,000	0	0
	1002 Fed Rcpts (Fed)	0	1,267,500	1,267,500	1,267,500	1,267,500	0	0
	1003 G/F Match (GF)	0	422,500	422,500	422,500	422,500	0	0
AL	Homer - Water Treatment Plant Upgrade, Phase III	0	1,310,160	1,310,160	1,310,160	1,310,160	0	0
	1004 Gen Fund (GF)	0	1,310,160	1,310,160	1,310,160	1,310,160	0	0
AL	Hughes	0	1,829,613	1,829,613	1,829,613	1,829,613	0	0
	1002 Fed Rcpts (Fed)	0	1,372,210	1,372,210	1,372,210	1,372,210	0	0
	1003 G/F Match (GF)	0	457,403	457,403	457,403	457,403	0	0
AL	Juneau - West Mendenhall Valley Sewer Expansion	0	1,153,600	1,153,600	1,153,600	1,153,600	0	0
	1004 Gen Fund (GF)	0	1,153,600	1,153,600	1,153,600	1,153,600	0	0
AL	Kenai - Water Treatment Plant Upgrades, Phase III	0	648,945	648,945	648,945	648,945	0	0
	1002 Fed Rcpts (Fed)	0	486,709	486,709	486,709	486,709	0	0
	1003 G/F Match (GF)	0	162,236	162,236	162,236	162,236	0	0
AL	Ketchikan (City of) - Disinfection By-Products Reduction Project	0	3,347,500	0	3,347,500	3,347,500	3,347,500	>999 %
	1004 Gen Fund (GF)	0	3,347,500	0	3,347,500	3,347,500	3,347,500	>999 %
AL	Ketchikan Gateway Borough - Mountain Point to Herring Cove Water Improvements	0	1,009,100	0	1,009,100	1,009,100	1,009,100	>999 %
	1004 Gen Fund (GF)	0	1,009,100	0	1,009,100	1,009,100	1,009,100	>999 %
AL	Kodiak - Aleutian Home Water and Sewer Replacement, Phase II	0	1,525,400	0	1,525,400	1,525,400	1,525,400	>999 %
	1004 Gen Fund (GF)	0	1,525,400	0	1,525,400	1,525,400	1,525,400	>999 %
AL	Kotzebue	0	7,243,593	7,243,593	7,243,593	7,243,593	0	0
	1002 Fed Rcpts (Fed)	0	5,432,695	5,432,695	5,432,695	5,432,695	0	0
	1003 G/F Match (GF)	0	1,810,898	1,810,898	1,810,898	1,810,898	0	0
AL	Moose Pass	0	81,000	81,000	81,000	81,000	0	0
	1002 Fed Rcpts (Fed)	0	60,750	60,750	60,750	60,750	0	0
	1003 G/F Match (GF)	0	20,250	20,250	20,250	20,250	0	0
AL	Mountain Village	0	1,084,473	1,084,473	1,084,473	1,084,473	0	0
	1002 Fed Rcpts (Fed)	0	813,355	813,355	813,355	813,355	0	0
	1003 G/F Match (GF)	0	271,118	271,118	271,118	271,118	0	0
AL	Napakiaik	0	963,489	963,489	963,489	963,489	0	0
	1002 Fed Rcpts (Fed)	0	722,617	722,617	722,617	722,617	0	0
	1003 G/F Match (GF)	0	240,872	240,872	240,872	240,872	0	0
AL	Napaskiak	0	2,066,104	2,066,104	2,066,104	2,066,104	0	0
	1002 Fed Rcpts (Fed)	0	1,549,578	1,549,578	1,549,578	1,549,578	0	0
	1003 G/F Match (GF)	0	516,526	516,526	516,526	516,526	0	0
AL	Nome - East 5th Avenue Water and Sewer Upgrades	0	1,089,740	1,089,740	1,089,740	1,089,740	0	0
	1002 Fed Rcpts (Fed)	0	817,305	817,305	817,305	817,305	0	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAnd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAnd++ to Approp T</u>	<u>Approp T to Enacted</u>	
Water and Wastewater Infrastructure Projects (continued)									
AL	Nome - East 5th Avenue Water and Sewer Upgrades (continued)								
	1003 G/F Match (GF)	0	272,435	272,435	272,435	272,435	0	0	
AL	North Pole - Baker/North Star Water and Sewer, Phase I	0	2,067,210	2,067,210	2,067,210	2,067,210	0	0	
	1004 Gen Fund (GF)	0	2,067,210	2,067,210	2,067,210	2,067,210	0	0	
AL	Ouzinkie	0	1,757,000	1,757,000	1,757,000	1,757,000	0	0	
	1002 Fed Rcpts (Fed)	0	1,317,750	1,317,750	1,317,750	1,317,750	0	0	
	1003 G/F Match (GF)	0	439,250	439,250	439,250	439,250	0	0	
AL	Palmer - Water Main Replacement, Phase V	0	1,035,000	1,035,000	1,035,000	1,035,000	0	0	
	1004 Gen Fund (GF)	0	1,035,000	1,035,000	1,035,000	1,035,000	0	0	
AL	Sitka - Cove Lift Station Replacement	0	155,300	0	155,300	155,300	155,300	>999 %	0
	1004 Gen Fund (GF)	0	155,300	0	155,300	155,300	155,300	>999 %	0
AL	Sitka - Japonski Island Submarine Water Crossing	0	776,300	0	776,300	776,300	776,300	>999 %	0
	1004 Gen Fund (GF)	0	776,300	0	776,300	776,300	776,300	>999 %	0
AL	Sitka - Water Distribution System Improvements	0	466,785	466,785	466,785	466,785	0	0	
	1004 Gen Fund (GF)	0	466,785	466,785	466,785	466,785	0	0	
AL	South Naknek	0	1,809,936	1,809,936	1,809,936	1,809,936	0	0	
	1002 Fed Rcpts (Fed)	0	1,357,452	1,357,452	1,357,452	1,357,452	0	0	
	1003 G/F Match (GF)	0	452,484	452,484	452,484	452,484	0	0	
AL	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	0	10,500,000	10,500,000	10,500,000	10,500,000	0	0	
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	
	1108 Stat Desig (Oth)	0	500,000	500,000	500,000	500,000	0	0	
AL	Statewide Village Safe Water Three Year Federal Funding List Projects	0	27,876,542	27,876,542	27,876,542	27,876,542	0	0	
	1002 Fed Rcpts (Fed)	0	20,907,407	20,907,407	20,907,407	20,907,407	0	0	
	1003 G/F Match (GF)	0	6,969,135	6,969,135	6,969,135	6,969,135	0	0	
AL	Thorne Bay	0	326,700	326,700	326,700	326,700	0	0	
	1002 Fed Rcpts (Fed)	0	245,025	245,025	245,025	245,025	0	0	
	1003 G/F Match (GF)	0	81,675	81,675	81,675	81,675	0	0	
AL	Wasilla - Garden Terrace Water Main Extension, Phase II	0	1,376,100	0	1,376,100	1,376,100	1,376,100	>999 %	0
	1004 Gen Fund (GF)	0	1,376,100	0	1,376,100	1,376,100	1,376,100	>999 %	0
AL	Wrangell - Front Street Utility Reconstruction	0	523,700	0	523,700	523,700	523,700	>999 %	0
	1004 Gen Fund (GF)	0	523,700	0	523,700	523,700	523,700	>999 %	0
*** Agency Totals		0	98,914,155	85,786,755	98,914,155	98,914,155	13,127,400	15.3 %	0
<u>Funding Summary</u>									
	General Funds (GF)	0	39,706,154	27,078,754	39,706,154	39,706,154	12,627,400	46.6 %	0
	Federal Receipts (Fed)	0	56,208,001	55,708,001	56,208,001	56,208,001	500,000	0.9 %	0
	Other (Oth)	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Fish and Game

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	100,000	8,600,800	7,573,300	12,938,800	8,700,800	5,365,500	70.8 %	-4,238,000	-32.8 %
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	2,250,000	2,100,000	3,000,000	2,250,000	900,000	42.9 %	-750,000	-25.0 %
1004 Gen Fund (GF)	0	5,650,800	1,473,300	8,738,800	5,650,800	7,265,500	493.1 %	-3,088,000	-35.3 %
1024 Fish/Game (Oth)	0	700,000	700,000	700,000	700,000	0		0	
1108 Stat Desig (Oth)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
1173 Misc Earn (Oth)	0	0	3,300,000	0	0	-3,300,000	-100.0 %	0	
1197 AK Cap Fnd (Oth)	0	0	0	400,000	0	400,000	>999 %	-400,000	-100.0 %
<u>Funding Summary</u>									
General Funds (GF)	0	5,650,800	1,473,300	8,738,800	5,650,800	7,265,500	493.1 %	-3,088,000	-35.3 %
Federal Receipts (Fed)	0	2,250,000	2,100,000	3,000,000	2,250,000	900,000	42.9 %	-750,000	-25.0 %
Other (Oth)	100,000	700,000	4,000,000	1,200,000	800,000	-2,800,000	-70.0 %	-400,000	-33.3 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations										
AP	Boards Support Section: Education Campaign Facilitation	0	400,000	0	400,000	400,000	400,000	>999 %	0	
	1004 Gen Fund (GF)	0	400,000	0	400,000	400,000	400,000	>999 %	0	
AP	Chilkat Lake Didson Sonar	0	85,000	0	85,000	85,000	85,000	>999 %	0	
	1004 Gen Fund (GF)	0	85,000	0	85,000	85,000	85,000	>999 %	0	
AP	Division of Wildlife Conservation: Intensive Management Program	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %	0	
	Technical and Administrative Support									
	1004 Gen Fund (GF)	0	2,000,000	0	2,000,000	2,000,000	2,000,000	>999 %	0	
AP	Endangered Species Act Response	0	473,300	473,300	473,300	473,300	0		0	
	1004 Gen Fund (GF)	0	473,300	473,300	473,300	473,300	0		0	
AP	16, SB 53	100,000	0	0	100,000	100,000	100,000	>999 %	0	
	Fort Richardson Hatchery Boiler System									
	1108 Stat Desig (Oth)	100,000	0	0	100,000	100,000	100,000	>999 %	0	
AP	Geoduck Assessment Surveys	0	100,000	0	100,000	100,000	100,000	>999 %	0	
	1004 Gen Fund (GF)	0	100,000	0	100,000	100,000	100,000	>999 %	0	
AP	Juneau Hunter Education Facility Archery Range and Classroom	0	0	0	338,000	0	338,000	>999 %	-338,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	338,000	0	338,000	>999 %	-338,000	-100.0 %
AP	Kenai River Boat Launch	0	150,000	0	150,000	150,000	150,000	>999 %	0	
	1002 Fed Rcpts (Fed)	0	150,000	0	150,000	150,000	150,000	>999 %	0	
AP	Lower Kasilof River Boat Launch Purchase	0	0	0	3,500,000	0	3,500,000	>999 %	-3,500,000	-100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	>999 %	-750,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	2,750,000	0	2,750,000	>999 %	-2,750,000	-100.0 %
AP	Northwest Alaska Public Access Interagency Working Group	0	50,000	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (GF)	0	50,000	0	50,000	50,000	50,000	>999 %	0	
AP	Sport Fisheries and Recreational Boating Access	0	2,800,000	2,800,000	2,800,000	2,800,000	0		0	
	1002 Fed Rcpts (Fed)	0	2,100,000	2,100,000	2,100,000	2,100,000	0		0	
	1024 Fish/Game (Oth)	0	700,000	700,000	700,000	700,000	0		0	
AP	Sport Fisheries Hatchery Construction Investment Earnings	0	0	3,300,000	0	0	-3,300,000	-100.0 %	0	
	1173 Misc Earn (Oth)	0	0	3,300,000	0	0	-3,300,000	-100.0 %	0	
AP	Starragavin Launch Ramp Completion	0	0	0	400,000	0	400,000	>999 %	-400,000	-100.0 %
	1197 AK Cap Fnd (Oth)	0	0	0	400,000	0	400,000	>999 %	-400,000	-100.0 %
AP	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
AP	Western Alaska Salmon Stock Identification Program (WASSIP)	0	1,542,500	0	1,542,500	1,542,500	1,542,500	>999 %	0	
	1004 Gen Fund (GF)	0	1,542,500	0	1,542,500	1,542,500	1,542,500	>999 %	0	
*** Agency Totals		100,000	8,600,800	7,573,300	12,938,800	8,700,800	5,365,500	70.8 %	-4,238,000	-32.8 %
Funding Summary										
	General Funds (GF)	0	5,650,800	1,473,300	8,738,800	5,650,800	7,265,500	493.1 %	-3,088,000	-35.3 %
	Federal Receipts (Fed)	0	2,250,000	2,100,000	3,000,000	2,250,000	900,000	42.9 %	-750,000	-25.0 %
	Other (Oth)	100,000	700,000	4,000,000	1,200,000	800,000	-2,800,000	-70.0 %	-400,000	-33.3 %

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Office of the Governor

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Total	0	22,100,000	22,100,000	22,100,000	22,100,000	0	0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0	22,000,000	22,000,000	22,000,000	22,000,000	0	0
1185 Elect Fund (Oth)	0	100,000	100,000	100,000	100,000	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	0	22,000,000	22,000,000	22,000,000	22,000,000	0	0
Other (Oth)	0	100,000	100,000	100,000	100,000	0	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Office of the Governor

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Non-Program Appropriations								
AP	Pacific Coastal Salmon Recovery Fund	0	22,000,000	22,000,000	22,000,000	22,000,000	0	0
	1002 Fed Rcpts (Fed)	0	22,000,000	22,000,000	22,000,000	22,000,000	0	0
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	100,000	100,000	100,000	100,000	0	0
	1185 Elect Fund (Oth)	0	100,000	100,000	100,000	100,000	0	0
*** Agency Totals		0	22,100,000	22,100,000	22,100,000	22,100,000	0	0
<u>Funding Summary</u>								
	Federal Receipts (Fed)	0	22,000,000	22,000,000	22,000,000	22,000,000	0	0
	Other (Oth)	0	100,000	100,000	100,000	100,000	0	0

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Health and Social Services

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>		
Total	7,000,000	29,804,600	30,351,300	36,814,600	36,804,600	6,463,300	21.3 %	-10,000		
Funding Sources										
1002 Fed Rcpts (Fed)	0	12,140,000	12,385,400	12,140,000	12,140,000	-245,400	-2.0 %	0		
1003 G/F Match (GF)	0	3,017,300	3,124,963	3,017,300	3,017,300	-107,663	-3.4 %	0		
1004 Gen Fund (GF)	3,500,000	2,097,300	2,290,937	5,607,300	5,597,300	3,316,363	144.8 %	-10,000	-0.2 %	
1037 GF/MH (GF)	0	10,600,000	10,600,000	10,600,000	10,600,000	0		0		
1092 MHTAAR (Oth)	0	500,000	500,000	500,000	500,000	0		0		
1139 AHFC Div (Oth)	0	1,450,000	1,450,000	1,450,000	1,450,000	0		0		
1156 Rcpt Svcs (Oth)	500,000	0	0	500,000	500,000	500,000	>999 %	0		
1173 Misc Earn (Oth)	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %	0		
Funding Summary										
General Funds (GF)	3,500,000	15,714,600	16,015,900	19,224,600	19,214,600	3,208,700	20.0 %	-10,000	-0.1 %	
Federal Receipts (Fed)	0	12,140,000	12,385,400	12,140,000	12,140,000	-245,400	-2.0 %	0		
Other (Oth)	3,500,000	1,950,000	1,950,000	5,450,000	5,450,000	3,500,000	179.5 %	0		

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Agency: Department of Health and Social Services

Numbers and Language

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations										
AP	Anchorage Pioneers Home Safety Upgrades	0	25,000	0	25,000	25,000	25,000	>999 %		0
	1004 Gen Fund (GF)	0	25,000	0	25,000	25,000	25,000	>999 %		0
AP	Deferred Maintenance, Renovation, Repair and Equipment	0	900,000	900,000	900,000	900,000	0			0
	1002 Fed Rcpts (Fed)	0	150,000	150,000	150,000	150,000	0			0
	1003 G/F Match (GF)	0	235,000	235,000	235,000	235,000	0			0
	1004 Gen Fund (GF)	0	515,000	515,000	515,000	515,000	0			0
AP	Eligibility Information System Maintenance	0	412,800	412,800	412,800	412,800	0			0
	1002 Fed Rcpts (Fed)	0	154,800	154,800	154,800	154,800	0			0
	1003 G/F Match (GF)	0	154,800	154,800	154,800	154,800	0			0
	1004 Gen Fund (GF)	0	103,200	103,200	103,200	103,200	0			0
AP	Emergency Medical Services Ambulances and Equipment	0	425,000	425,000	425,000	425,000	0			0
	Statewide – Match for Code Blue Project									
	1003 G/F Match (GF)	0	425,000	425,000	425,000	425,000	0			0
AP	Evaluate Eligibility Information System Alternatives	0	662,400	662,400	662,400	662,400	0			0
	1002 Fed Rcpts (Fed)	0	248,400	248,400	248,400	248,400	0			0
	1003 G/F Match (GF)	0	248,400	248,400	248,400	248,400	0			0
	1004 Gen Fund (GF)	0	165,600	165,600	165,600	165,600	0			0
AP	Fairbanks Virology Laboratory Completion	6,500,000	0	0	6,500,000	6,500,000	6,500,000	>999 %		0
	1004 Gen Fund (GF)	3,500,000	0	0	3,500,000	3,500,000	3,500,000	>999 %		0
	1173 Misc Earn (Oth)	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %		0
AP	Fairbanks Youth Facility - Climbing Wall	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	>999 %	-10,000	-100.0 %
AP	Mandatory Statewide Automated Child Welfare Information and Billing System Improvements	0	1,500,000	1,500,000	1,500,000	1,500,000	0			0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0			0
	1003 G/F Match (GF)	0	750,000	750,000	750,000	750,000	0			0
AP	McLaughlin Youth Center - Technology Upgrades	0	35,000	0	35,000	35,000	35,000	>999 %		0
	1004 Gen Fund (GF)	0	35,000	0	35,000	35,000	35,000	>999 %		0
AP	Medicaid Management Information System Completion	0	12,040,900	12,040,900	12,040,900	12,040,900	0			0
	1002 Fed Rcpts (Fed)	0	10,836,800	10,836,800	10,836,800	10,836,800	0			0
	1003 G/F Match (GF)	0	1,204,100	1,204,100	1,204,100	1,204,100	0			0
AP	MH Cost Share Match for Bring the Kids Home	0	1,000,000	1,000,000	1,000,000	1,000,000	0			0
	1037 GF/MH (GF)	0	1,000,000	1,000,000	1,000,000	1,000,000	0			0
AP	MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Benefi	0	2,000,000	2,000,000	2,000,000	2,000,000	0			0
	1037 GF/MH (GF)	0	2,000,000	2,000,000	2,000,000	2,000,000	0			0
AP	MH Essential Program Equipment	0	350,000	350,000	350,000	350,000	0			0
	1037 GF/MH (GF)	0	350,000	350,000	350,000	350,000	0			0
AP	MH Home Modification and Upgrades to Retain Housing	0	250,000	250,000	250,000	250,000	0			0
	1092 MHTAAR (Oth)	0	250,000	250,000	250,000	250,000	0			0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>
Non-Program Appropriations (continued)									
AP	MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home	0	7,000,000	7,000,000	7,000,000	7,000,000	0		0
	1037 GF/MH (GF)	0	7,000,000	7,000,000	7,000,000	7,000,000	0		0
AP	MH Treatment and Recovery Based Special Needs Housing	0	750,000	750,000	750,000	750,000	0		0
	1037 GF/MH (GF)	0	250,000	250,000	250,000	250,000	0		0
	1092 MHTAAR (Oth)	0	250,000	250,000	250,000	250,000	0		0
	1139 AHFC Div (Oth)	0	250,000	250,000	250,000	250,000	0		0
AP	Pioneer Home Flooring Replacement	0	471,400	471,400	471,400	471,400	0		0
	1004 Gen Fund (GF)	0	471,400	471,400	471,400	471,400	0		0
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	1,200,000	1,200,000	1,200,000	1,200,000	0		0
	1139 AHFC Div (Oth)	0	1,200,000	1,200,000	1,200,000	1,200,000	0		0
AP	Pioneer Homes Storage Facilities Construction	0	400,000	648,000	400,000	400,000	-248,000	-38.3 %	0
	1004 Gen Fund (GF)	0	400,000	648,000	400,000	400,000	-248,000	-38.3 %	0
AP	49, SB 53 Pioneer's Homes Equipment and Supplies	500,000	0	0	500,000	500,000	500,000	>999 %	0
	1156 Rcpt Svcs (Oth)	500,000	0	0	500,000	500,000	500,000	>999 %	0
AP	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents	0	382,100	740,800	382,100	382,100	-358,700	-48.4 %	0
	1002 Fed Rcpts (Fed)	0	0	245,400	0	0	-245,400	-100.0 %	0
	1003 G/F Match (GF)	0	0	107,663	0	0	-107,663	-100.0 %	0
	1004 Gen Fund (GF)	0	382,100	387,737	382,100	382,100	-5,637	-1.5 %	0
*** Agency Totals		7,000,000	29,804,600	30,351,300	36,814,600	36,804,600	6,463,300	21.3 %	-10,000
Funding Summary									
	General Funds (GF)	3,500,000	15,714,600	16,015,900	19,224,600	19,214,600	3,208,700	20.0 %	-10,000 -0.1 %
	Federal Receipts (Fed)	0	12,140,000	12,385,400	12,140,000	12,140,000	-245,400	-2.0 %	0
	Other (Oth)	3,500,000	1,950,000	1,950,000	5,450,000	5,450,000	3,500,000	179.5 %	0

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	0	4,582,000	4,582,000	4,632,000	4,582,000	50,000	1.1 %	-50,000	-1.1 %
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0		0	
1003 G/F Match (GF)	0	329,000	329,000	329,000	329,000	0		0	
1004 Gen Fund (GF)	0	3,503,000	3,503,000	3,553,000	3,503,000	50,000	1.4 %	-50,000	-1.4 %
<u>Funding Summary</u>									
General Funds (GF)	0	3,832,000	3,832,000	3,882,000	3,832,000	50,000	1.3 %	-50,000	-1.3 %
Federal Receipts (Fed)	0	750,000	750,000	750,000	750,000	0		0	

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations										
AP	AVTEC Critical Deferred Maintenance	0	1,503,000	1,503,000	1,503,000	1,503,000	0		0	
	1004 Gen Fund (GF)	0	1,503,000	1,503,000	1,503,000	1,503,000	0		0	
AP	AVTEC Development of Pre-corrections Officer Orientation and Preparation Training Program	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AP	AVTEC Distance Training Network	0	1,079,000	1,079,000	1,079,000	1,079,000	0		0	
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0		0	
	1003 G/F Match (GF)	0	329,000	329,000	329,000	329,000	0		0	
AP	King Career and Hutchison Career Center Construction Academy	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0	
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0	
*** Agency Totals		0	4,582,000	4,582,000	4,632,000	4,582,000	50,000	1.1 %	-50,000	-1.1 %
Funding Summary										
	General Funds (GF)	0	3,832,000	3,832,000	3,882,000	3,832,000	50,000	1.3 %	-50,000	-1.3 %
	Federal Receipts (Fed)	0	750,000	750,000	750,000	750,000	0		0	

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Law

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Total	21,500,000	0	0	21,500,000	21,500,000	21,500,000 >999 %	0
<u>Funding Sources</u>							
1004 Gen Fund (GF)	21,500,000	0	0	21,500,000	21,500,000	21,500,000 >999 %	0
<u>Funding Summary</u>							
General Funds (GF)	21,500,000	0	0	21,500,000	21,500,000	21,500,000 >999 %	0

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: Department of Law

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Non-Program Appropriations							
AP 1, SB 82	21,500,000	0	0	21,500,000	21,500,000	21,500,000 >999 %	0
Gas Pipeline and Other Oil and Gas Projects							
1004 Gen Fund (GF)	21,500,000	0	0	21,500,000	21,500,000	21,500,000 >999 %	0
*** Agency Totals	21,500,000	0	0	21,500,000	21,500,000	21,500,000 >999 %	0
Funding Summary							
General Funds (GF)	21,500,000	0	0	21,500,000	21,500,000	21,500,000 >999 %	0

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	0	17,900,000	17,400,000	17,955,000	17,900,000	555,000	3.2 %	-55,000	-0.3 %
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	15,600,000	15,600,000	15,600,000	15,600,000	0		0	
1003 G/F Match (GF)	0	800,000	800,000	800,000	800,000	0		0	
1004 Gen Fund (GF)	0	1,500,000	1,000,000	1,555,000	1,500,000	555,000	55.5 %	-55,000	-3.5 %
1007 I/A Rcpts (Oth)	0	0	0	0	0	0		0	
<u>Funding Summary</u>									
General Funds (GF)	0	2,300,000	1,800,000	2,355,000	2,300,000	555,000	30.8 %	-55,000	-2.3 %
Federal Receipts (Fed)	0	15,600,000	15,600,000	15,600,000	15,600,000	0		0	
Other (Oth)	0	0	0	0	0	0		0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations										
AP	Alaska Aviation Safety Project	0	500,000	0	500,000	500,000	500,000	>999 %	0	
	1004 Gen Fund (GF)	0	500,000	0	500,000	500,000	500,000	>999 %	0	
AP	Alaska National Guard - Rope Course Long Range Planning and Completion	0	0	0	55,000	0	55,000	>999 %	-55,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	55,000	0	55,000	>999 %	-55,000	-100.0 %
AP	Anchorage Readiness Center Security Compliance	0	300,000	300,000	300,000	300,000	0	0		
	1002 Fed Rcpts (Fed)	0	250,000	250,000	250,000	250,000	0	0		
	1003 G/F Match (GF)	0	50,000	50,000	50,000	50,000	0	0		
AP	Army Guard Facilities Projects	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0		
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0		
	1003 G/F Match (GF)	0	750,000	750,000	750,000	750,000	0	0		
AP	Compliance Cleanup Site Restoration	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0		
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0		
AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0		
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0		
AP	National Guard Counterdrug Support Program	0	100,000	100,000	100,000	100,000	0	0		
	1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0		
AP	State Homeland Security Grant Program	0	9,500,000	9,500,000	9,500,000	9,500,000	0	0		
	1002 Fed Rcpts (Fed)	0	9,500,000	9,500,000	9,500,000	9,500,000	0	0		
*** Agency Totals		0	17,900,000	17,400,000	17,955,000	17,900,000	555,000	3.2 %	-55,000	-0.3 %
<u>Funding Summary</u>										
	General Funds (GF)	0	2,300,000	1,800,000	2,355,000	2,300,000	555,000	30.8 %	-55,000	-2.3 %
	Federal Receipts (Fed)	0	15,600,000	15,600,000	15,600,000	15,600,000	0	0		
	Other (Oth)	0	0	0	0	0	0	0		

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Natural Resources

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	8,150,000	37,678,200	36,253,200	46,229,700	45,828,200	9,976,500	27.5 %	-401,500	-0.9 %
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	19,835,000	19,835,000	19,835,000	19,835,000	0		0	
1003 G/F Match (GF)	0	50,000	50,000	50,000	50,000	0		0	
1004 Gen Fund (GF)	8,050,000	11,030,000	9,605,000	19,481,500	19,080,000	9,876,500	102.8 %	-401,500	-2.1 %
1092 MHTAAR (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
1108 Stat Desig (Oth)	100,000	3,345,000	3,345,000	3,445,000	3,445,000	100,000	3.0 %	0	
1153 State Land (Oth)	0	1,618,200	1,618,200	1,618,200	1,618,200	0		0	
1156 Rcpt Svcs (Oth)	0	400,000	400,000	400,000	400,000	0		0	
1195 SpecVehRct (Oth)	0	400,000	400,000	400,000	400,000	0		0	
<u>Funding Summary</u>									
General Funds (GF)	8,050,000	11,080,000	9,655,000	19,531,500	19,130,000	9,876,500	102.3 %	-401,500	-2.1 %
Federal Receipts (Fed)	0	19,835,000	19,835,000	19,835,000	19,835,000	0		0	
Other (Oth)	100,000	6,763,200	6,763,200	6,863,200	6,863,200	100,000	1.5 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations										
AP	Abandoned Mine Lands Reclamation Federal Program	0	3,525,000	3,525,000	3,525,000	3,525,000	0		0	
	1002 Fed Rcpts (Fed)	0	3,525,000	3,525,000	3,525,000	3,525,000	0		0	
AP	Airborne Geophysical and Geological Mineral Inventory	0	850,000	850,000	850,000	850,000	0		0	
	1004 Gen Fund (GF)	0	850,000	850,000	850,000	850,000	0		0	
AP	AK Coastal Management Federal Pass Through Grants	0	1,360,000	1,360,000	1,360,000	1,360,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,360,000	1,360,000	1,360,000	1,360,000	0		0	
AP	Alaska Boating Safety Program	0	1,200,000	1,200,000	1,200,000	1,200,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
	1195 SpecVehRct (Oth)	0	200,000	200,000	200,000	200,000	0		0	
AP	Alaska Cadastral Project	0	250,000	250,000	250,000	250,000	0		0	
	1002 Fed Rcpts (Fed)	0	250,000	250,000	250,000	250,000	0		0	
AP	Alaska Energy Inventory	0	500,000	500,000	500,000	500,000	0		0	
	1004 Gen Fund (GF)	0	500,000	500,000	500,000	500,000	0		0	
AP	BLM 2009 - State Support for Public Access Issues	0	300,000	300,000	300,000	300,000	0		0	
	1004 Gen Fund (GF)	0	300,000	300,000	300,000	300,000	0		0	
AP	Chugach State Park: Survey the Park Boundary	0	250,000	0	250,000	250,000	250,000	>999 %	0	
	1004 Gen Fund (GF)	0	250,000	0	250,000	250,000	250,000	>999 %	0	
AP	Coastal Impact Assistance Federal Program (CIAP)	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0	
AP	Coastal Wetlands Federal Grant	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
AP	Cooperative Water Resource Programs	0	545,000	545,000	545,000	545,000	0		0	
	1108 Stat Desig (Oth)	0	545,000	545,000	545,000	545,000	0		0	
AP	DNR Fairbanks Office Building Repairs and System Upgrades	0	300,000	300,000	300,000	300,000	0		0	
	1004 Gen Fund (GF)	0	300,000	300,000	300,000	300,000	0		0	
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	2,800,000	2,800,000	2,800,000	2,800,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0	
	1108 Stat Desig (Oth)	0	1,300,000	1,300,000	1,300,000	1,300,000	0		0	
AP	Forest Legacy Federal Grant Program	0	50,000	50,000	50,000	50,000	0		0	
	1002 Fed Rcpts (Fed)	0	50,000	50,000	50,000	50,000	0		0	
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	0	600,000	600,000	600,000	600,000	0		0	
	1004 Gen Fund (GF)	0	600,000	600,000	600,000	600,000	0		0	
AP	Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2	0	250,000	250,000	250,000	250,000	0		0	
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	250,000	0		0	
AP	Jesse Lee Home Preservation	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	1004 Gen Fund (GF)	0	1,000,000	0	1,000,000	1,000,000	1,000,000	>999 %	0	
AP	Juneau Area Marine State Parks Workboat	0	75,000	0	130,000	75,000	130,000	>999 %	-55,000	-42.3 %
	1004 Gen Fund (GF)	0	75,000	0	130,000	75,000	130,000	>999 %	-55,000	-42.3 %
AP	Juneau Subport Abatement Phase 2 - Mental Health Trust Settlement	0	725,000	725,000	725,000	725,000	0		0	
	1004 Gen Fund (GF)	0	725,000	725,000	725,000	725,000	0		0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations (continued)										
AP	Land and Water Conservation Fund Federal Grants	0	1,250,000	1,250,000	1,250,000	1,250,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,250,000	1,250,000	1,250,000	1,250,000	0		0	
AP	Land Sales for New Subdivision Development	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
	1153 State Land (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
AP	18(a), SB 53	100,000	0	0	100,000	100,000	100,000	>999 %		0
	Master Interpretive Plan for the South Denali Visitor Center									
	1108 Stat Desig (Oth)	100,000	0	0	100,000	100,000	100,000	>999 %		0
AP	Mental Health Trust Land Development	0	650,000	650,000	650,000	650,000	0		0	
	1092 MHTAAR (Oth)	0	650,000	650,000	650,000	650,000	0		0	
AP	Mental Health Trust Land Facilities Maintenance	0	350,000	350,000	350,000	350,000	0		0	
	1092 MHTAAR (Oth)	0	350,000	350,000	350,000	350,000	0		0	
AP	National Historic Preservation Fund Federal Grant Program	0	1,100,000	1,100,000	1,100,000	1,100,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,050,000	1,050,000	1,050,000	1,050,000	0		0	
	1003 G/F Match (GF)	0	50,000	50,000	50,000	50,000	0		0	
AP	National Recreational Trails Federal Program	0	850,000	850,000	850,000	850,000	0		0	
	1002 Fed Rcpts (Fed)	0	850,000	850,000	850,000	850,000	0		0	
AP	Oil and Gas Royalty Settlement Agreements Reopener Arbitration	0	500,000	500,000	500,000	500,000	0		0	
	1004 Gen Fund (GF)	0	500,000	500,000	500,000	500,000	0		0	
AP	Palmer Plant Material Center - Virus Free Seed Potato Project	0	0	0	130,000	0	130,000	>999 %	-130,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	>999 %	-130,000	-100.0 %
AP	Peters Creek Flood Mitigation	0	100,000	0	100,000	100,000	100,000	>999 %		0
	1004 Gen Fund (GF)	0	100,000	0	100,000	100,000	100,000	>999 %		0
AP	Petroleum Systems Integrity Office Contracts	0	500,000	500,000	500,000	500,000	0		0	
	1004 Gen Fund (GF)	0	500,000	500,000	500,000	500,000	0		0	
AP	Potter Marsh Boardwalk Improvements Phase 3	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0	
	1108 Stat Desig (Oth)	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0	
AP	Prince William Sound Parks Management	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	>999 %	-30,000	-100.0 %
AP	Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)	0	400,000	400,000	400,000	400,000	0		0	
	1156 Rcpt Svcs (Oth)	0	400,000	400,000	400,000	400,000	0		0	
AP	Remote Recreational Cabins Survey and Appraisals	0	618,200	618,200	618,200	618,200	0		0	
	1153 State Land (Oth)	0	618,200	618,200	618,200	618,200	0		0	
AP	Sec 2(a), Ch. 6, SLA 2007 (SB82) - Gas Pipeline Analysis	6,550,000	0	0	6,550,000	6,550,000	6,550,000	>999 %		0
	1004 Gen Fund (GF)	6,550,000	0	0	6,550,000	6,550,000	6,550,000	>999 %		0
AP	Sec 2(b), Ch. 6, SLA 2007 (SB82) - Oil and Gas Lease Litigation	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %		0
	1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %		0
AP	Snowmobile Trail Development and Program Grants	0	200,000	200,000	200,000	200,000	0		0	
	1195 SpecVehRct (Oth)	0	200,000	200,000	200,000	200,000	0		0	
AP	South Denali State Park Planning and Design - Phase 1	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations (continued)										
AP	State Park Emergency Repairs	0	400,000	400,000	400,000	400,000	0		0	
	1004 Gen Fund (GF)	0	400,000	400,000	400,000	400,000	0		0	
AP	State Parks Deferred Maintenance	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
AP	Statewide Digital Mapping Initiative Phase 2	0	6,000,000	6,000,000	6,000,000	6,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	4,000,000	4,000,000	0		0	
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0	
AP	Unified Permitting Process Phase 4	0	800,000	800,000	800,000	800,000	0		0	
	1004 Gen Fund (GF)	0	800,000	800,000	800,000	800,000	0		0	
State Parks Maintenance Projects										
AL	Black Sands Beach State Marine Park Shelter and Outhouse Replacement	0	0	0	11,500	0	11,500	>999 %	-11,500	-100.0 %
	1004 Gen Fund (GF)	0	0	0	11,500	0	11,500	>999 %	-11,500	-100.0 %
AL	Harding Lake Campground Rehabilitation Phase 3	0	230,000	230,000	230,000	230,000	0		0	
	1004 Gen Fund (GF)	0	230,000	230,000	230,000	230,000	0		0	
AL	Johnson Lake State Recreation Site Campground Rehabilitation Phase 2	0	300,000	300,000	300,000	300,000	0		0	
	1004 Gen Fund (GF)	0	300,000	300,000	300,000	300,000	0		0	
AL	Nancy Lake Campground Rehabilitation Phase 3	0	350,000	350,000	350,000	350,000	0		0	
	1004 Gen Fund (GF)	0	350,000	350,000	350,000	350,000	0		0	
AL	Refuge Cove Parking Improvements	0	0	0	45,000	0	45,000	>999 %	-45,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	>999 %	-45,000	-100.0 %
AL	Refuge Cove Picnic Sites Upgrade	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	>999 %	-5,000	-100.0 %
AL	Settlers Cove Park Facilities Upgrades and Road Repair	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AL	Settlers Cove Parking Lot Expansion	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	>999 %	-50,000	-100.0 %
AL	Totem Bight Totem Pole Access Road	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	>999 %	-25,000	-100.0 %
*** Agency Totals		8,150,000	37,678,200	36,253,200	46,229,700	45,828,200	9,976,500	27.5 %	-401,500	-0.9 %
Funding Summary										
	General Funds (GF)	8,050,000	11,080,000	9,655,000	19,531,500	19,130,000	9,876,500	102.3 %	-401,500	-2.1 %
	Federal Receipts (Fed)	0	19,835,000	19,835,000	19,835,000	19,835,000	0		0	
	Other (Oth)	100,000	6,763,200	6,763,200	6,863,200	6,863,200	100,000	1.5 %	0	

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Public Safety

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>
Total	400,000	10,150,000	10,150,000	10,550,000	10,550,000	400,000	3.9 %	0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0	6,750,000	6,750,000	6,750,000	6,750,000	0		0
1004 Gen Fund (GF)	400,000	3,400,000	3,400,000	3,800,000	3,800,000	400,000	11.8 %	0
<u>Funding Summary</u>								
General Funds (GF)	400,000	3,400,000	3,400,000	3,800,000	3,800,000	400,000	11.8 %	0
Federal Receipts (Fed)	0	6,750,000	6,750,000	6,750,000	6,750,000	0		0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>
Non-Program Appropriations									
AP	Aircraft and Vessel Repair and Maintenance	0	900,000	900,000	900,000	900,000	0		0
	1004 Gen Fund (GF)	0	900,000	900,000	900,000	900,000	0		0
AP	APSIN Redesign, Year 2 of 3-Year Plan	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0
AP	Law Enforcement Equipment Replacement (AST & AWT)	0	500,000	500,000	500,000	500,000	0		0
	1004 Gen Fund (GF)	0	500,000	500,000	500,000	500,000	0		0
AP	Marine Fisheries Patrol Improvements	0	1,750,000	1,750,000	1,750,000	1,750,000	0		0
	1002 Fed Rcpts (Fed)	0	1,750,000	1,750,000	1,750,000	1,750,000	0		0
AP	19(b), SB 53	400,000	0	0	400,000	400,000	400,000	>999 %	0
	Patrol Vessel Enforcer Repairs								
	1004 Gen Fund (GF)	400,000	0	0	400,000	400,000	400,000	>999 %	0
AP	Rural Law Enforcement Training and Equipment	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0
AP	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0
***	Agency Totals	400,000	10,150,000	10,150,000	10,550,000	10,550,000	400,000	3.9 %	0
<u>Funding Summary</u>									
	General Funds (GF)	400,000	3,400,000	3,400,000	3,800,000	3,800,000	400,000	11.8 %	0
	Federal Receipts (Fed)	0	6,750,000	6,750,000	6,750,000	6,750,000	0		0

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Revenue

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	3,000,000	64,032,000	89,609,600	95,032,000	67,032,000	5,422,400	6.1 %	-28,000,000	-29.5 %
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	22,919,640	22,919,640	22,919,640	22,919,640	0		0	
1004 Gen Fund (GF)	3,000,000	5,217,500	217,500	8,217,500	8,217,500	8,000,000	>999 %	0	
1050 PFD Fund (Oth)	0	759,500	759,500	759,500	759,500	0		0	
1092 MHTAAR (Oth)	0	700,000	700,000	700,000	700,000	0		0	
1108 Stat Desig (Oth)	0	2,000,000	30,000,000	30,000,000	2,000,000	0		-28,000,000	-93.3 %
1139 AHFC Div (Oth)	0	32,366,000	34,943,600	32,366,000	32,366,000	-2,577,600	-7.4 %	0	
1156 Rcpt Svcs (Oth)	0	69,360	69,360	69,360	69,360	0		0	
<u>Funding Summary</u>									
General Funds (GF)	3,000,000	5,217,500	217,500	8,217,500	8,217,500	8,000,000	>999 %	0	
Federal Receipts (Fed)	0	22,919,640	22,919,640	22,919,640	22,919,640	0		0	
Other (Oth)	0	35,894,860	66,472,460	63,894,860	35,894,860	-2,577,600	-3.9 %	-28,000,000	-43.8 %

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Revenue

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>
Non-Program Appropriations									
AP	Alaska Natural Gas Development Authority - Alaska Gas Market System Evaluation	0	5,000,000	0	5,000,000	5,000,000	5,000,000	>999 %	0
	1004 Gen Fund (GF)	0	5,000,000	0	5,000,000	5,000,000	5,000,000	>999 %	0
AP	Child Support Services Computer Replacement Project - Phase 3	0	204,000	204,000	204,000	204,000	0		0
	1002 Fed Rcpts (Fed)	0	134,640	134,640	134,640	134,640	0		0
	1156 Rcpt Svcs (Oth)	0	69,360	69,360	69,360	69,360	0		0
AP	Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery	0	435,000	435,000	435,000	435,000	0		0
	1004 Gen Fund (GF)	0	217,500	217,500	217,500	217,500	0		0
	1050 PFD Fund (Oth)	0	217,500	217,500	217,500	217,500	0		0
AP	Permanent Fund Dividend Computer Replacement Project- Phase 3	0	117,000	117,000	117,000	117,000	0		0
	1050 PFD Fund (Oth)	0	117,000	117,000	117,000	117,000	0		0
AP	Permanent Fund Dividend Payment System Replacement	0	425,000	425,000	425,000	425,000	0		0
	1050 PFD Fund (Oth)	0	425,000	425,000	425,000	425,000	0		0
AP	3(a), SB 82	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %	0
	Commercialization of North Slope Gas								
	1004 Gen Fund (GF)	3,000,000	0	0	3,000,000	3,000,000	3,000,000	>999 %	0
Alaska Housing Finance Corporation									
AP	Beneficiary and Special Needs Housing	0	1,750,000	1,750,000	1,750,000	1,750,000	0		0
	1139 AHFC Div (Oth)	0	1,750,000	1,750,000	1,750,000	1,750,000	0		0
AP	Competitive Grants for Public Housing	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0		0
	1139 AHFC Div (Oth)	0	250,000	250,000	250,000	250,000	0		0
AP	Denali Commission Projects	0	10,000,000	10,000,000	10,000,000	10,000,000	0		0
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	10,000,000	10,000,000	0		0
AP	Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	200,000	200,000	200,000	200,000	0		0
	1092 MHTAAR (Oth)	0	200,000	200,000	200,000	200,000	0		0
AP	Energy Efficiency Monitoring Research	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
	1139 AHFC Div (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
AP	Facility Management Monitoring Project	0	250,000	250,000	250,000	250,000	0		0
	1139 AHFC Div (Oth)	0	250,000	250,000	250,000	250,000	0		0
AP	Federal and Other Competitive Grants	0	4,000,000	4,000,000	4,000,000	4,000,000	0		0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0
	1139 AHFC Div (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
AP	Homeless Assistance Program	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0
	1092 MHTAAR (Oth)	0	500,000	500,000	500,000	500,000	0		0
	1139 AHFC Div (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
AP	Housing and Urban Development Capital Fund Program	0	3,500,000	3,500,000	3,500,000	3,500,000	0		0
	1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	3,500,000	3,500,000	0		0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Revenue

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Alaska Housing Finance Corporation (continued)										
AP	Housing and Urban Development Federal HOME Grant	0	4,125,000	4,125,000	4,125,000	4,125,000	0		0	
	1002 Fed Rcpts (Fed)	0	3,375,000	3,375,000	3,375,000	3,375,000	0		0	
	1139 AHFC Div (Oth)	0	750,000	750,000	750,000	750,000	0		0	
AP	Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	6,800,000	6,800,000	6,800,000	6,800,000	0		0	
	1139 AHFC Div (Oth)	0	6,800,000	6,800,000	6,800,000	6,800,000	0		0	
AP	Loussac Manor Renovation and Replacement	0	2,336,000	2,336,000	2,336,000	2,336,000	0		0	
	1139 AHFC Div (Oth)	0	2,336,000	2,336,000	2,336,000	2,336,000	0		0	
AP	Low Income Weatherization	0	6,500,000	7,800,000	6,500,000	6,500,000	-1,300,000	-16.7 %	0	
	1002 Fed Rcpts (Fed)	0	1,800,000	1,800,000	1,800,000	1,800,000	0		0	
	1139 AHFC Div (Oth)	0	4,700,000	6,000,000	4,700,000	4,700,000	-1,300,000	-21.7 %	0	
AP	Mat-Su Prison	0	2,000,000	30,000,000	30,000,000	2,000,000	0		-28,000,000	-93.3 %
	1108 Stat Desig (Oth)	0	2,000,000	30,000,000	30,000,000	2,000,000	0		-28,000,000	-93.3 %
AP	Senior Citizens Housing Development Program	0	4,500,000	5,777,600	4,500,000	4,500,000	-1,277,600	-22.1 %	0	
	1139 AHFC Div (Oth)	0	4,500,000	5,777,600	4,500,000	4,500,000	-1,277,600	-22.1 %	0	
AP	State Energy Program Special Projects	0	390,000	390,000	390,000	390,000	0		0	
	1002 Fed Rcpts (Fed)	0	360,000	360,000	360,000	360,000	0		0	
	1139 AHFC Div (Oth)	0	30,000	30,000	30,000	30,000	0		0	
AP	Statewide Project Improvements	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0	
	1139 AHFC Div (Oth)	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0	
AP	Supplemental Housing Development Program	0	6,000,000	6,000,000	6,000,000	6,000,000	0		0	
	1139 AHFC Div (Oth)	0	6,000,000	6,000,000	6,000,000	6,000,000	0		0	
*** Agency Totals		3,000,000	64,032,000	89,609,600	95,032,000	67,032,000	5,422,400	6.1 %	-28,000,000	-29.5 %
Funding Summary										
	General Funds (GF)	3,000,000	5,217,500	217,500	8,217,500	8,217,500	8,000,000	>999 %	0	
	Federal Receipts (Fed)	0	22,919,640	22,919,640	22,919,640	22,919,640	0		0	
	Other (Oth)	0	35,894,860	66,472,460	63,894,860	35,894,860	-2,577,600	-3.9 %	-28,000,000	-43.8 %

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	144,975,500	685,396,781	738,091,281	843,234,781	830,372,281	105,143,500	14.2 %	-12,862,500	-1.5 %
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	46,800,000	538,215,800	536,615,800	589,015,800	585,015,800	52,400,000	9.8 %	-4,000,000	-0.7 %
1003 G/F Match (GF)	2,800,000	56,638,000	59,438,000	59,438,000	59,438,000	0		0	
1004 Gen Fund (GF)	90,875,500	6,250,000	83,494,500	105,988,000	97,125,500	22,493,500	26.9 %	-8,862,500	-8.4 %
1026 HwyCapital (Oth)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
1027 IntAirport (Oth)	0	3,136,000	3,136,000	3,136,000	3,136,000	0		0	
1061 CIP Rcpts (Oth)	0	1,900,000	1,900,000	1,900,000	1,900,000	0		0	
1092 MHTAAR (Oth)	0	300,000	300,000	300,000	300,000	0		0	
1108 Stat Desig (Oth)	4,500,000	12,000,000	12,000,000	16,500,000	16,500,000	4,500,000	37.5 %	0	
1112 IntAptCons (Oth)	0	26,206,981	26,206,981	26,206,981	26,206,981	0		0	
1197 AK Cap Fnd (Oth)	0	25,750,000	0	25,750,000	25,750,000	25,750,000	>999 %	0	
<u>Funding Summary</u>									
General Funds (GF)	93,675,500	62,888,000	142,932,500	165,426,000	156,563,500	22,493,500	15.7 %	-8,862,500	-5.4 %
Federal Receipts (Fed)	46,800,000	538,215,800	536,615,800	589,015,800	585,015,800	52,400,000	9.8 %	-4,000,000	-0.7 %
Other (Oth)	4,500,000	84,292,981	58,542,981	88,792,981	88,792,981	30,250,000	51.7 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Agency: Department of Transportation/Public Facilities

Numbers and Language

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations										
AP	20(m), SB 53	1,944,000	0	0	1,944,000	1,944,000	1,944,000	>999 %	0	
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation									
	1004 Gen Fund (GF)	1,944,000	0	0	1,944,000	1,944,000	1,944,000	>999 %	0	
AP	20(b), SB 53	150,000	0	0	150,000	150,000	150,000	>999 %	0	
	Thompson Pass Refueling Station									
	1004 Gen Fund (GF)	150,000	0	0	150,000	150,000	150,000	>999 %	0	
AP	20(a), SB 53	250,000	0	0	250,000	250,000	250,000	>999 %	0	
	Cantwell Maintenance Station Remodel and Electrical Upgrade									
	1004 Gen Fund (GF)	250,000	0	0	250,000	250,000	250,000	>999 %	0	
AP	20(n), SB 53	977,000	0	0	977,000	977,000	977,000	>999 %	0	
	Central Region Materials Laboratory OSHA Compliance									
	1004 Gen Fund (GF)	977,000	0	0	977,000	977,000	977,000	>999 %	0	
AP	20(o), SB 53	1,275,000	0	0	1,275,000	1,275,000	1,275,000	>999 %	0	
	Girdwood Maintenance Shop Replacement									
	1004 Gen Fund (GF)	1,275,000	0	0	1,275,000	1,275,000	1,275,000	>999 %	0	
AP	Community Harbor Deferred Maintenance and Transfer Program	0	0	3,300,000	3,300,000	0	0		-3,300,000	-100.0 %
	1004 Gen Fund (GF)	0	0	3,300,000	3,300,000	0	0		-3,300,000	-100.0 %
AP	Corps of Engineers - Harbor Program	2,600,000	0	2,600,000	2,600,000	2,600,000	0		0	
	1003 G/F Match (GF)	2,600,000	0	2,600,000	2,600,000	2,600,000	0		0	
AP	Harbor Program Development	200,000	0	200,000	200,000	200,000	0		0	
	1003 G/F Match (GF)	200,000	0	200,000	200,000	200,000	0		0	
AP	Harbor Deferred Maintenance	500,000	0	500,000	500,000	500,000	0		0	
	1004 Gen Fund (GF)	500,000	0	500,000	500,000	500,000	0		0	
AP	Airport Deferred Maintenance	750,000	0	750,000	750,000	750,000	0		0	
	1004 Gen Fund (GF)	750,000	0	750,000	750,000	750,000	0		0	
AP	Highway Deferred Maintenance	3,000,000	0	3,000,000	3,000,000	3,000,000	0		0	
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	3,000,000	3,000,000	0		0	
AP	Facilities Deferred Maintenance and Critical Repairs	2,000,000	0	2,000,000	2,000,000	2,000,000	0		0	
	1004 Gen Fund (GF)	2,000,000	0	2,000,000	2,000,000	2,000,000	0		0	
AP	Capital Improvement Program Equipment Replacement	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0	
	1061 CIP Rcpts (Oth)	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0	
AP	Coordinated Transportation and Vehicles	0	300,000	300,000	300,000	300,000	0		0	
	1092 MHTAAR (Oth)	0	300,000	300,000	300,000	300,000	0		0	
AP	State Equipment Fleet Replacement	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
	1026 HwyCapital (Oth)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
AP	Americans with Disabilities Act Compliance Projects	0	100,000	100,000	100,000	100,000	0		0	
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	100,000	0		0	
AP	Surfacing Materials	0	1,000,000	1,250,000	1,000,000	1,000,000	-250,000	-20.0 %	0	
	1004 Gen Fund (GF)	0	1,000,000	1,250,000	1,000,000	1,000,000	-250,000	-20.0 %	0	
AP	Dalton Highway Including Surfacing Materials	9,000,000	0	9,000,000	9,000,000	9,000,000	0		0	
	1004 Gen Fund (GF)	9,000,000	0	9,000,000	9,000,000	9,000,000	0		0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations (continued)										
AP	Statewide: Rural Airport Safety Improvements	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0	
	1004 Gen Fund (GF)	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0	
AP	Fuel Storage Tank Spill Prevention and Tank Replacement	0	1,750,000	1,750,000	1,750,000	1,750,000	0		0	
	1004 Gen Fund (GF)	0	1,750,000	1,750,000	1,750,000	1,750,000	0		0	
AP	MSCVE Weigh Station Maintenance and Repair	0	300,000	300,000	300,000	300,000	0		0	
	1004 Gen Fund (GF)	0	300,000	300,000	300,000	300,000	0		0	
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	13,444,500	0	13,444,500	13,444,500	13,444,500	0		0	
	1004 Gen Fund (GF)	13,444,500	0	13,444,500	13,444,500	13,444,500	0		0	
AP	Copper River Highway Access Improvements - O'Brien Creek to Haley Creek	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	>999 %	-60,000	-100.0 %
AP	Fox Spring Facility Maintenance and Upgrade	30,000	0	0	30,000	30,000	30,000	>999 %	0	
	1004 Gen Fund (GF)	30,000	0	0	30,000	30,000	30,000	>999 %	0	
AP	Glenn Highway Lighting Extension Project	700,000	0	0	700,000	700,000	700,000	>999 %	0	
	1004 Gen Fund (GF)	700,000	0	0	700,000	700,000	700,000	>999 %	0	
AP	Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
	1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0	
AP	Palmer Wasilla Highway Improvements	15,000,000	0	20,000,000	20,000,000	15,000,000	0		-5,000,000	-25.0 %
	1004 Gen Fund (GF)	15,000,000	0	20,000,000	20,000,000	15,000,000	0		-5,000,000	-25.0 %
AP	Parks Highway and Vine Road Intersection: Traffic Signal Installation	350,000	0	0	350,000	350,000	350,000	>999 %	0	
	1004 Gen Fund (GF)	350,000	0	0	350,000	350,000	350,000	>999 %	0	
AP	Skwentna Airport Outdoor Bathroom Facilities	0	0	0	2,500	0	2,500	>999 %	-2,500	-100.0 %
	1004 Gen Fund (GF)	0	0	0	2,500	0	2,500	>999 %	-2,500	-100.0 %
AP	Street Light at Parks Highway/Willow Lake Floatplane Access Road	5,000	0	0	5,000	5,000	5,000	>999 %	0	
	1004 Gen Fund (GF)	5,000	0	0	5,000	5,000	5,000	>999 %	0	
AP	Whittier Tunnel Hours - Increase Winter Openings	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	>999 %	-500,000	-100.0 %
AP	Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road	5,000,000	20,000,000	0	25,000,000	25,000,000	25,000,000	>999 %	0	
	1004 Gen Fund (GF)	5,000,000	0	0	5,000,000	5,000,000	5,000,000	>999 %	0	
	1197 AK Cap Fnd (Oth)	0	20,000,000	0	20,000,000	20,000,000	20,000,000	>999 %	0	
Connect Anchorage										
AL	Anchorage: Glenn Highway at Bragaw Street to the Seward Highway at 36th Avenue	10,000,000	0	0	10,000,000	10,000,000	10,000,000	>999 %	0	
	1004 Gen Fund (GF)	10,000,000	0	0	10,000,000	10,000,000	10,000,000	>999 %	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Agency: Department of Transportation/Public Facilities

Numbers and Language

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Connect Anchorage (continued)								
AL	Anchorage: New Seward Highway - 92nd Avenue Grade Separations Improvements	20,000,000	0	20,000,000	20,000,000	20,000,000	0	0
	1004 Gen Fund (GF)	20,000,000	0	20,000,000	20,000,000	20,000,000	0	0
AL	Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements	5,000,000	0	5,000,000	5,000,000	5,000,000	0	0
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	5,000,000	5,000,000	0	0
Statewide Federal Programs								
AL	Advanced Project Definition for Denali Commission	0	100,000	100,000	100,000	100,000	0	0
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	100,000	0	0
AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	0	3,030,000	3,030,000	3,030,000	3,030,000	0	0
	1002 Fed Rcpts (Fed)	0	3,030,000	3,030,000	3,030,000	3,030,000	0	0
AL	Commercial Vehicle Enforcement Program	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
	1002 Fed Rcpts (Fed)	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
AL	20(i), SB 53	4,500,000	13,500,000	13,500,000	18,000,000	18,000,000	4,500,000	33.3 %
	Cooperative Reimbursable Projects							
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
	1108 Stat Desig (Oth)	4,500,000	12,000,000	12,000,000	16,500,000	16,500,000	4,500,000	37.5 %
AL	Federal Contingency Projects	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
AL	20(j), SB 53	15,000,000	10,000,000	10,000,000	25,000,000	25,000,000	15,000,000	150.0 %
	Federal Emergency Projects							
	1002 Fed Rcpts (Fed)	15,000,000	10,000,000	10,000,000	25,000,000	25,000,000	15,000,000	150.0 %
AL	Federal Transit Administration Grants	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
	1002 Fed Rcpts (Fed)	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
AL	Federal-Aid Aviation State Match	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
	1003 G/F Match (GF)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
AL	Federal-Aid Highway State Match	0	40,000,000	40,000,000	40,000,000	40,000,000	0	0
	1003 G/F Match (GF)	0	40,000,000	40,000,000	40,000,000	40,000,000	0	0
AL	Highway Safety Grants Program	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0
AL	Other Federal Program Match	0	1,638,000	1,638,000	1,638,000	1,638,000	0	0
	1003 G/F Match (GF)	0	1,638,000	1,638,000	1,638,000	1,638,000	0	0
AL	Statewide Safety Program	0	12,500,000	12,500,000	12,500,000	12,500,000	0	0
	1002 Fed Rcpts (Fed)	0	12,500,000	12,500,000	12,500,000	12,500,000	0	0
Airport Improvement Program								
AL	Akiachak: Airport Relocation	0	10,500,000	10,500,000	10,500,000	10,500,000	0	0
	1002 Fed Rcpts (Fed)	0	10,500,000	10,500,000	10,500,000	10,500,000	0	0
AL	Alakanuk: Airport Relocation	0	2,467,500	2,467,500	2,467,500	2,467,500	0	0
	1002 Fed Rcpts (Fed)	0	2,467,500	2,467,500	2,467,500	2,467,500	0	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>
Airport Improvement Program (continued)									
AL	Allakaket: Airport Improvements	0	400,000	400,000	400,000	400,000	0		0
	1002 Fed Rcpts (Fed)	0	400,000	400,000	400,000	400,000	0		0
AL	Angoon: Airport Environmental Impact Statement	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
AL	Bethel: Airport Parallel Runway and Other Improvements	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	3,000,000	0		0
AL	Central Region: Snow Removal Equipment	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0
AL	Chefornak: Airport Relocation	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0
AL	Cold Bay: Terminal Master Plan	0	300,000	300,000	300,000	300,000	0		0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	300,000	0		0
AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0
AL	Cordova: Airport Runway Safety Area	0	3,200,000	3,200,000	3,200,000	3,200,000	0		0
	1002 Fed Rcpts (Fed)	0	3,200,000	3,200,000	3,200,000	3,200,000	0		0
AL	Cordova: Sand Storage Shed	0	2,053,000	2,053,000	2,053,000	2,053,000	0		0
	1002 Fed Rcpts (Fed)	0	2,053,000	2,053,000	2,053,000	2,053,000	0		0
AL	Deadhorse: Airport Master Plan	0	600,000	600,000	600,000	600,000	0		0
	1002 Fed Rcpts (Fed)	0	600,000	600,000	600,000	600,000	0		0
AL	20(d), SB 53	4,000,000	0	0	4,000,000	4,000,000	4,000,000	>999 %	0
	Atka: Airport Extension and Resurfacing								
	1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000	4,000,000	4,000,000	>999 %	0
AL	20(f), SB 53	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0
	Nunapitchuk: Airport and Access Improvements								
	1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0
AL	Dillingham: 3 Bay Chemical Storage Building	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0		0
AL	Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements	0	2,200,000	2,200,000	2,200,000	2,200,000	0		0
	1002 Fed Rcpts (Fed)	0	2,200,000	2,200,000	2,200,000	2,200,000	0		0
AL	Fairbanks International Airport: Terminal Area Development	0	2,777,619	2,777,619	2,777,619	2,777,619	0		0
	1112 IntAptCons (Oth)	0	2,777,619	2,777,619	2,777,619	2,777,619	0		0
AL	Grayling: Airport Reconstruction	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0
	1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0
AL	Huslia: Airport Improvements	0	7,525,000	7,525,000	7,525,000	7,525,000	0		0
	1002 Fed Rcpts (Fed)	0	7,525,000	7,525,000	7,525,000	7,525,000	0		0
AL	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	0	1,150,000	1,150,000	1,150,000	1,150,000	0		0
	1002 Fed Rcpts (Fed)	0	1,150,000	1,150,000	1,150,000	1,150,000	0		0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Agency: Department of Transportation/Public Facilities

Numbers and Language

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Airport Improvement Program (continued)								
AL	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	2,000,000	1,000,000	1,000,000	3,000,000	3,000,000	2,000,000 200.0 %	0
	1002 Fed Rcpts (Fed)	2,000,000	1,000,000	1,000,000	3,000,000	3,000,000	2,000,000 200.0 %	0
AL	Kodiak: Airport Runway Safety Area Expansion	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL	Kongiganak: Airport Improvements	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
AL	Manley: Airport Relocation	0	2,100,000	2,100,000	2,100,000	2,100,000	0	0
	1002 Fed Rcpts (Fed)	0	2,100,000	2,100,000	2,100,000	2,100,000	0	0
AL	Manokotak: Airport Relocation	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AL	Minto: Runway Relocation	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
	1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
AL	20(e), SB 53	3,000,000	0	0	3,000,000	3,000,000	3,000,000 >999 %	0
	Nightmute: Airport Reconstruction							
	1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000	3,000,000	3,000,000 >999 %	0
AL	Nome: Airport Rehabilitation	0	4,240,000	4,240,000	4,240,000	4,240,000	0	0
	1002 Fed Rcpts (Fed)	0	4,240,000	4,240,000	4,240,000	4,240,000	0	0
AL	20(f), SB 53	3,000,000	0	0	3,000,000	3,000,000	3,000,000 >999 %	0
	Platinum: Airport Relocation							
	1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000	3,000,000	3,000,000 >999 %	0
AL	Port Alsworth: Airport Master Plan	0	500,000	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	0	500,000	500,000	500,000	500,000	0	0
AL	Port Lions: Temporary Snow Removal Equipment Building	0	125,000	125,000	125,000	125,000	0	0
	1002 Fed Rcpts (Fed)	0	125,000	125,000	125,000	125,000	0	0
AL	Savoonga: Airport Improvements	0	9,050,000	9,050,000	9,050,000	9,050,000	0	0
	1002 Fed Rcpts (Fed)	0	9,050,000	9,050,000	9,050,000	9,050,000	0	0
AL	Shishmaref: Airport Master Plan	0	350,000	350,000	350,000	350,000	0	0
	1002 Fed Rcpts (Fed)	0	350,000	350,000	350,000	350,000	0	0
AL	Southeast: Snow Removal Equipment	0	2,380,000	2,380,000	2,380,000	2,380,000	0	0
	1002 Fed Rcpts (Fed)	0	2,380,000	2,380,000	2,380,000	2,380,000	0	0
AL	Statewide: Airports Water Rescue Planning, Equipment and Improvements	0	20,000,000	20,000,000	20,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	0	20,000,000	20,000,000	20,000,000	20,000,000	0	0
AL	Statewide: Aviation Preconstruction	0	18,000,000	18,000,000	18,000,000	18,000,000	0	0
	1002 Fed Rcpts (Fed)	0	18,000,000	18,000,000	18,000,000	18,000,000	0	0
AL	Statewide: Aviation Systems Plan Update	0	4,500,000	4,500,000	4,500,000	4,500,000	0	0
	1002 Fed Rcpts (Fed)	0	4,500,000	4,500,000	4,500,000	4,500,000	0	0
AL	Statewide: Various Airports Minor Surface Improvements	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0

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Airport Improvement Program (continued)							
AL Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	0	5,500,000	5,500,000	5,500,000	5,500,000	0	0
1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
1112 IntAptCons (Oth)	0	500,000	500,000	500,000	500,000	0	0
AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
AL Ted Stevens Anchorage International Airport: Annual Improvements	0	1,316,000	1,316,000	1,316,000	1,316,000	0	0
1027 IntAirport (Oth)	0	1,316,000	1,316,000	1,316,000	1,316,000	0	0
AL Ted Stevens Anchorage International Airport: Concourse A and B Remodel	0	1,800,000	1,800,000	1,800,000	1,800,000	0	0
1002 Fed Rcpts (Fed)	0	1,800,000	1,800,000	1,800,000	1,800,000	0	0
AL Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	0	4,120,000	4,120,000	4,120,000	4,120,000	0	0
1027 IntAirport (Oth)	0	1,820,000	1,820,000	1,820,000	1,820,000	0	0
1112 IntAptCons (Oth)	0	2,300,000	2,300,000	2,300,000	2,300,000	0	0
AL Ted Stevens Anchorage International Airport: Equipment	0	5,500,000	5,500,000	5,500,000	5,500,000	0	0
1112 IntAptCons (Oth)	0	5,500,000	5,500,000	5,500,000	5,500,000	0	0
AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0
AL Ted Stevens Anchorage International Airport: Letter of Intent 1	0	400,000	400,000	400,000	400,000	0	0
1112 IntAptCons (Oth)	0	400,000	400,000	400,000	400,000	0	0
AL Ted Stevens Anchorage International Airport: Letter of Intent 2	0	1,670,000	1,670,000	1,670,000	1,670,000	0	0
1112 IntAptCons (Oth)	0	1,670,000	1,670,000	1,670,000	1,670,000	0	0
AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
AL Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	0	10,559,362	10,559,362	10,559,362	10,559,362	0	0
1112 IntAptCons (Oth)	0	10,559,362	10,559,362	10,559,362	10,559,362	0	0
AL Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	0	6,500,000	6,500,000	6,500,000	6,500,000	0	0
1002 Fed Rcpts (Fed)	0	5,500,000	5,500,000	5,500,000	5,500,000	0	0
1112 IntAptCons (Oth)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	0	4,100,000	4,100,000	4,100,000	4,100,000	0	0
1002 Fed Rcpts (Fed)	0	2,600,000	2,600,000	2,600,000	2,600,000	0	0
1112 IntAptCons (Oth)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL Unalaska: Airport Environmental Analysis	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0

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Airport Improvement Program (continued)								
AL	Unalaska: Chemical Storage Building	0	800,000	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	0	800,000	800,000	800,000	800,000	0	0
AL	Valdez: Airport Improvements	0	2,700,000	2,700,000	2,700,000	2,700,000	0	0
	1002 Fed Rcpts (Fed)	0	2,700,000	2,700,000	2,700,000	2,700,000	0	0
Surface Transportation Program								
AL	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	0	750,000	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0
AL	Akiachak: Sanitation Road Resurfacing	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	0	16,630,000	16,630,000	16,630,000	16,630,000	0	0
	1002 Fed Rcpts (Fed)	0	16,630,000	16,630,000	16,630,000	16,630,000	0	0
AL	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	0	20,850,000	20,850,000	20,850,000	20,850,000	0	0
	1002 Fed Rcpts (Fed)	0	20,850,000	20,850,000	20,850,000	20,850,000	0	0
AL	Alaska Marine Highway System: Reservations and Manifest System	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AL	Alaska Marine Highway: Fleet Condition Survey Update	0	150,000	150,000	150,000	150,000	0	0
	1002 Fed Rcpts (Fed)	0	150,000	150,000	150,000	150,000	0	0
AL	Alaska Marine Highway: Mainline Ferry Refurbishment	0	25,000,000	25,000,000	25,000,000	25,000,000	0	0
	1002 Fed Rcpts (Fed)	0	25,000,000	25,000,000	25,000,000	25,000,000	0	0
AL	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0
AL	Anchorage: Bicycle Plan	0	100,000	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0
AL	Anchorage: Chester Creek Trail Connection	0	2,250,000	2,250,000	2,250,000	2,250,000	0	0
	1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	2,250,000	2,250,000	0	0
AL	Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan	0	150,000	150,000	150,000	150,000	0	0
	1002 Fed Rcpts (Fed)	0	150,000	150,000	150,000	150,000	0	0
AL	Anchorage: Integrated Roadnet	0	100,000	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0
AL	Anchorage: Old Glenn Highway Reconstruction	0	6,200,000	6,200,000	6,200,000	6,200,000	0	0
	1002 Fed Rcpts (Fed)	0	6,200,000	6,200,000	6,200,000	6,200,000	0	0
AL	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	0	11,500,000	11,500,000	11,500,000	11,500,000	0	0
	1002 Fed Rcpts (Fed)	0	11,500,000	11,500,000	11,500,000	11,500,000	0	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Surface Transportation Program (continued)								
AL	Anchorage: Ridesharing and Transit Marketing	0	670,000	670,000	670,000	670,000	0	0
	1002 Fed Rcpts (Fed)	0	670,000	670,000	670,000	670,000	0	0
AL	Anchorage: Traffic Control Signalization	0	250,000	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	0	250,000	250,000	250,000	250,000	0	0
AL	Anchorage: Traffic Counts	0	200,000	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	0	200,000	200,000	200,000	200,000	0	0
AL	Anchorage: Transit Centers and Facilities	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL	Anchorage: Travel Options Program	0	100,000	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0
AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	0	180,000	180,000	180,000	180,000	0	0
	1002 Fed Rcpts (Fed)	0	180,000	180,000	180,000	180,000	0	0
AL	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	4,000,000	4,000,000	0	0
AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	6,000,000	6,000,000	6,000,000	6,000,000	0	0
	1002 Fed Rcpts (Fed)	0	6,000,000	6,000,000	6,000,000	6,000,000	0	0
AL	Dalton Highway: Milepost 175 to 209 Reconstruction	0	17,000,000	17,000,000	17,000,000	17,000,000	0	0
	1002 Fed Rcpts (Fed)	0	17,000,000	17,000,000	17,000,000	17,000,000	0	0
AL	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AL	Delete: Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	2,000,000	0	0	2,000,000	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000	2,000,000	2,000,000	>999 %
AL	Delete: Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	1,750,000	0	0	1,750,000	1,750,000	1,750,000	>999 %
	1002 Fed Rcpts (Fed)	1,750,000	0	0	1,750,000	1,750,000	1,750,000	>999 %
AL	Delete: Anchorage: Potter Marsh Trialhead and Access Improvements	550,000	0	0	550,000	550,000	550,000	>999 %
	1002 Fed Rcpts (Fed)	550,000	0	0	550,000	550,000	550,000	>999 %
AL	Dillingham: Downtown Streets Reconstruction and Rehabilitation	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
AL	Electronic Transmission of Citation Data	0	800,000	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	0	800,000	800,000	800,000	800,000	0	0
AL	Emmonak: Flood Permanent Repairs	0	1,920,000	1,920,000	1,920,000	1,920,000	0	0
	1002 Fed Rcpts (Fed)	0	1,920,000	1,920,000	1,920,000	1,920,000	0	0
AL	Fairbanks North Star Borough: Low Sulfur Fuels Impact Study	0	350,000	350,000	350,000	350,000	0	0
	1002 Fed Rcpts (Fed)	0	350,000	350,000	350,000	350,000	0	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Agency: Department of Transportation/Public Facilities

Numbers and Language

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>	
Surface Transportation Program (continued)									
AL	Fairbanks North Star Borough: North Pole Park and Ride	0	725,000	725,000	725,000	725,000	0	0	
	1002 Fed Rcpts (Fed)	0	725,000	725,000	725,000	725,000	0	0	
AL	Fairbanks North Star Borough: Paratransit Van Replacement	0	330,000	330,000	330,000	330,000	0	0	
	1002 Fed Rcpts (Fed)	0	330,000	330,000	330,000	330,000	0	0	
AL	Fairbanks North Star Borough: Transportation Related PM2.5 Reductions	0	910,000	910,000	910,000	910,000	0	0	
	1002 Fed Rcpts (Fed)	0	910,000	910,000	910,000	910,000	0	0	
AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconst	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	
AL	Fairbanks: University Avenue Widening	0	5,100,000	5,100,000	5,100,000	5,100,000	0	0	
	1002 Fed Rcpts (Fed)	0	5,100,000	5,100,000	5,100,000	5,100,000	0	0	
AL	Gambell: Evacuation Road Repairs and Extension	0	4,800,000	4,800,000	4,800,000	4,800,000	0	0	
	1002 Fed Rcpts (Fed)	0	4,800,000	4,800,000	4,800,000	4,800,000	0	0	
AL	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	0	11,000,000	11,000,000	11,000,000	11,000,000	0	0	
	1002 Fed Rcpts (Fed)	0	11,000,000	11,000,000	11,000,000	11,000,000	0	0	
AL	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	0	531,300	531,300	531,300	531,300	0	0	
	1002 Fed Rcpts (Fed)	0	531,300	531,300	531,300	531,300	0	0	
AL	Hyder: Causeway Reconstruction and Trestle Replacement	0	8,300,000	8,300,000	8,300,000	8,300,000	0	0	
	1002 Fed Rcpts (Fed)	0	8,300,000	8,300,000	8,300,000	8,300,000	0	0	
AL	Iliamna: Nondalton Road Completion	0	7,500,000	7,500,000	7,500,000	7,500,000	0	0	
	1002 Fed Rcpts (Fed)	0	7,500,000	7,500,000	7,500,000	7,500,000	0	0	
AL	Juneau: Egan Drive - Sunny Point Intersection Improvements	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0	
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0	
AL	Ketchikan: Airport Ferry M/V Bob Ellis Replacement	0	5,750,000	0	5,750,000	5,750,000	5,750,000	>999 %	0
	1197 AK Cap Fnd (Oth)	0	5,750,000	0	5,750,000	5,750,000	5,750,000	>999 %	0
AL	Ketchikan: Buses and Bus Refurbishment	0	200,000	200,000	200,000	200,000	0	0	
	1002 Fed Rcpts (Fed)	0	200,000	200,000	200,000	200,000	0	0	
AL	Ketchikan: South Tongass Highway Widening	0	900,000	900,000	900,000	900,000	0	0	
	1002 Fed Rcpts (Fed)	0	900,000	900,000	900,000	900,000	0	0	
AL	Marshall: Airport Access Road Bridge	0	1,700,000	1,700,000	1,700,000	1,700,000	0	0	
	1002 Fed Rcpts (Fed)	0	1,700,000	1,700,000	1,700,000	1,700,000	0	0	
AL	Mat-Su: Trunk Road Reconstruction	0	18,000,000	18,000,000	18,000,000	18,000,000	0	0	
	1002 Fed Rcpts (Fed)	0	18,000,000	18,000,000	18,000,000	18,000,000	0	0	
AL	Mitkof Highway: Pave to Ferry Terminal	0	1,600,000	0	5,600,000	1,600,000	5,600,000	>999 %	-4,000,000
	1002 Fed Rcpts (Fed)	0	1,600,000	0	5,600,000	1,600,000	5,600,000	>999 %	-4,000,000
AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0	
	1002 Fed Rcpts (Fed)	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>	<u>Approp T to Enacted</u>
Surface Transportation Program (continued)								
AL	Performance and Registration Information Systems Management (PRISM)	0	200,000	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	0	200,000	200,000	200,000	200,000	0	0
AL	Road Weather Information System (RWIS) Deployment	0	522,900	522,900	522,900	522,900	0	0
	1002 Fed Rcpts (Fed)	0	522,900	522,900	522,900	522,900	0	0
AL	Seward Highway: Anchorage to Girdwood ITS Project	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	2,200,000	2,200,000	2,200,000	2,200,000	0	0
	1002 Fed Rcpts (Fed)	0	2,200,000	2,200,000	2,200,000	2,200,000	0	0
AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
	1002 Fed Rcpts (Fed)	0	9,000,000	9,000,000	9,000,000	9,000,000	0	0
AL	Statewide: Bridge Scour Monitoring and Retrofit Program	0	800,000	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	0	800,000	800,000	800,000	800,000	0	0
AL	Statewide: Geographic Information Systems (GIS) Development	0	300,000	300,000	300,000	300,000	0	0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	300,000	0	0
AL	Statewide: Highway Data Equipment Acquisition and Installation	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
	1002 Fed Rcpts (Fed)	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0
AL	Statewide: Highway Fuel Tax Enforcement	0	100,000	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	0	100,000	100,000	100,000	100,000	0	0
AL	Statewide: Highway Safety Improvement Program (HSIP)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0
AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	0	750,000	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0	0
AL	Statewide: Maintenance Management System	0	839,100	839,100	839,100	839,100	0	0
	1002 Fed Rcpts (Fed)	0	839,100	839,100	839,100	839,100	0	0
AL	Statewide: National Highway Institute and Transit Institute Training	0	750,000	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	0	350,000	350,000	350,000	350,000	0	0
	1061 CIP Rcpts (Oth)	0	400,000	400,000	400,000	400,000	0	0
AL	Statewide: Planning Work Program	0	7,500,000	7,500,000	7,500,000	7,500,000	0	0
	1002 Fed Rcpts (Fed)	0	7,500,000	7,500,000	7,500,000	7,500,000	0	0
AL	Statewide: Research Program	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
AL	Statewide: Scenic Byways Grants	0	250,000	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	0	250,000	250,000	250,000	250,000	0	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Agency: Department of Transportation/Public Facilities

Numbers and Language

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Surface Transportation Program (continued)										
AL	Statewide: Urban Planning Program	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
AL	Statewide: Weigh-in-Motion Equipment	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000	1,000,000	0		0	
AL	Surface Transportation Preconstruction	0	65,000,000	65,000,000	65,000,000	65,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	65,000,000	65,000,000	65,000,000	65,000,000	0		0	
AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0	
AL	Truck and Bus Crash Data Improvement Program	0	750,000	750,000	750,000	750,000	0		0	
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000	0		0	
AL	Unalakleet: Beach Road Permanent Repairs	0	1,575,000	1,575,000	1,575,000	1,575,000	0		0	
	1002 Fed Rcpts (Fed)	0	1,575,000	1,575,000	1,575,000	1,575,000	0		0	
AL	Unalaska: South Channel Bridge Construction	14,000,000	0	0	14,000,000	14,000,000	14,000,000	>999 %	0	
	1002 Fed Rcpts (Fed)	14,000,000	0	0	14,000,000	14,000,000	14,000,000	>999 %	0	
AL	Vehicle Crash Initiatives	0	112,000	112,000	112,000	112,000	0		0	
	1002 Fed Rcpts (Fed)	0	112,000	112,000	112,000	112,000	0		0	
AL	Whittier: Maintenance and Operations	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	2,000,000	0		0	
Congressional Earmarks										
AL	Fairbanks: Intermodal Distribution Pilot Grant Program	0	4,250,000	4,250,000	4,250,000	4,250,000	0		0	
	1002 Fed Rcpts (Fed)	0	4,250,000	4,250,000	4,250,000	4,250,000	0		0	
*** Agency Totals		144,975,500	685,396,781	738,091,281	843,234,781	830,372,281	105,143,500	14.2 %	-12,862,500	-1.5 %
Funding Summary										
	General Funds (GF)	93,675,500	62,888,000	142,932,500	165,426,000	156,563,500	22,493,500	15.7 %	-8,862,500	-5.4 %
	Federal Receipts (Fed)	46,800,000	538,215,800	536,615,800	589,015,800	585,015,800	52,400,000	9.8 %	-4,000,000	-0.7 %
	Other (Oth)	4,500,000	84,292,981	58,542,981	88,792,981	88,792,981	30,250,000	51.7 %	0	

2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language

Agency: Department of Transportation/Public Facilities

Reapprop

Non-Program Appropriations

AP 20(p), SB 53

5,000,000

Alaska Marine Highway All-tide Lay-up Facility

(p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005 [OF THIS ACT], the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT AMOUNT

Alaska marine highway all-tide lay-up facility \$5,000,000

DeLong Mountain, port expansion EIS 500,000 [\$2,000,000]
completion

Denali Borough, Stampede Road Improvements 200,000
[5,000,000]

Industrial roads 3,300,000

King Cove Road 2,000,000

McCarthy Road, major maintenance 2,000,000

Nome warm storage building construction 1,000,000

North Slope, Foothills West Road EIS 3,000,000 [4,000,000]

North Slope, Bullen Point EIS 4,500,000 [5,000,000]

Dalton Highway, surfacing upgrades 6,000,000

Dalton Highway, Washington Creek Bridge 3,500,000

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Transportation/Public Facilities

Reapprop

Non-Program Appropriations (continued)

AP 20(p), SB 53

Alaska Marine Highway All-tide Lay-up Facility (continued)

Parks Highway reconstruction 1,800,000

Richardson Highway, highway passing lanes, 5,000,000

Milepost 265 - 341

Richardson Highway, Shaw Creek Bridge 2,500,000

AP 37(e), SB 53

18,000

**Parks Hwy to Willow Lake, Float Plane Access Road, Chip Seal of
400 lineal ft. of road 22 ft. wide**

Sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23, not to exceed \$18,000, (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000).

AP 42(i), SB 53

2,360,480

**Beaver Loop, Gaswell Road, Funny River Road, Sterling Hwy -
from Mackie Lake Intersection to Soldotna**

Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road rehabilitation - \$5,000,000).

If the amount available for reappropriation in (f) - (i) of this section

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Transportation/Public Facilities

Reapprop

Non-Program Appropriations (continued)

AP	42(i), SB 53 Beaver Loop, Gaswell Road, Funny River Road, Sterling Hwy - from Mackie Lake Intersection to Soldotna (continued) is less than \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.	
AP	50(a), SB 53 Nome - Construction of Nome Warm Storage Building see Chapter 30 (SB 53), SLA 2007 for the funding origination	2,238,000
AP	50(b), SB 53 Dowling Road Extension Sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and allocated on page 85, lines 21 - 23, not to exceed \$10,000,000, (congressional earmarks, congressional earmark match for state sponsored projects - \$14,500,000).	10,000,000
AP	50(c), SB 53 Denali Commision Match Sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and allocated on page 85, lines 21 - 23, not to exceed \$4,500,000, (congressional earmarks, congressional earmark match for state sponsored projects - \$14,500,000).	1,540,715

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Agency: Department of Transportation/Public Facilities

Numbers and Language

	<u>Reapprop</u>
Non-Program Appropriations (continued)	
AP 50(d), SB 53	2,000,000
Illinois-Barnette Street Design and Right-of-Way Acquisition	
Sec. 1, ch. 82, SLA 2006, page 107, lines 18-20 (Bradfield Canal environmental impact statement, \$2,000,000).	
 *** Agency Totals	 23,157,195

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: University of Alaska

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	0	48,815,000	44,975,000	49,815,000	48,815,000	4,840,000	10.8 %	-1,000,000	-2.0 %
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
1004 Gen Fund (GF)	0	12,865,000	9,025,000	13,865,000	12,865,000	4,840,000	53.6 %	-1,000,000	-7.2 %
1048 Univ Rcpt (Oth)	0	20,950,000	20,950,000	20,950,000	20,950,000	0		0	
<u>Funding Summary</u>									
General Funds (GF)	0	12,865,000	9,025,000	13,865,000	12,865,000	4,840,000	53.6 %	-1,000,000	-7.2 %
Federal Receipts (Fed)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
Other (Oth)	0	20,950,000	20,950,000	20,950,000	20,950,000	0		0	

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: University of Alaska

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>	
Non-Program Appropriations										
AP	Cooperative Extension Service 4-H Program - Kenai Program Assistance	0	90,000	0	90,000	90,000	90,000	>999 %	0	
	1004 Gen Fund (GF)	0	90,000	0	90,000	90,000	90,000	>999 %	0	
AP	Kachemak Bay Campus Expansion - City Hall Purchase	0	2,500,000	0	2,500,000	2,500,000	2,500,000	>999 %	0	
	1004 Gen Fund (GF)	0	2,500,000	0	2,500,000	2,500,000	2,500,000	>999 %	0	
AP	Maintaining Existing Facilities and Equipment	0	8,000,000	8,000,000	8,000,000	8,000,000	0		0	
	1004 Gen Fund (GF)	0	8,000,000	8,000,000	8,000,000	8,000,000	0		0	
AP	Prince William Sound Community College Maintenance Shop	0	750,000	0	750,000	750,000	750,000	>999 %	0	
	1004 Gen Fund (GF)	0	750,000	0	750,000	750,000	750,000	>999 %	0	
AP	School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point	0	6,800,000	6,800,000	6,800,000	6,800,000	0		0	
	1048 Univ Rcpt (Oth)	0	6,800,000	6,800,000	6,800,000	6,800,000	0		0	
AP	Small Business Development Center	0	550,000	550,000	550,000	550,000	0		0	
	1004 Gen Fund (GF)	0	550,000	550,000	550,000	550,000	0		0	
AP	Systemwide Project Receipt Authority	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
	1002 Fed Rcpts (Fed)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
AP	UAA East Campus Parking Structure and Loop Road	0	14,000,000	14,000,000	14,000,000	14,000,000	0		0	
	1048 Univ Rcpt (Oth)	0	14,000,000	14,000,000	14,000,000	14,000,000	0		0	
AP	UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	0	475,000	475,000	475,000	475,000	0		0	
	1004 Gen Fund (GF)	0	475,000	475,000	475,000	475,000	0		0	
AP	UAF Patty Sports Complex Weight Training Facility Planning	0	150,000	150,000	150,000	150,000	0		0	
	1048 Univ Rcpt (Oth)	0	150,000	150,000	150,000	150,000	0		0	
AP	University of Alaska Anchorage - Nursing/Allied Health Building Planning	0	500,000	0	500,000	500,000	500,000	>999 %	0	
	1004 Gen Fund (GF)	0	500,000	0	500,000	500,000	500,000	>999 %	0	
AP	University of Alaska Anchorage - Sports Arena Facility Planning and Design	0	0	0	1,000,000	0	1,000,000	>999 %	-1,000,000	-100.0 %
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	>999 %	-1,000,000	-100.0 %
*** Agency Totals		0	48,815,000	44,975,000	49,815,000	48,815,000	4,840,000	10.8 %	-1,000,000	-2.0 %
<u>Funding Summary</u>										
	General Funds (GF)	0	12,865,000	9,025,000	13,865,000	12,865,000	4,840,000	53.6 %	-1,000,000	-7.2 %
	Federal Receipts (Fed)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
	Other (Oth)	0	20,950,000	20,950,000	20,950,000	20,950,000	0		0	

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Alaska Court System

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>
Total	3,170,000	0	0	3,170,000	3,170,000	3,170,000 >999 %	0
<u>Funding Sources</u>							
1004 Gen Fund (GF)	3,170,000	0	0	3,170,000	3,170,000	3,170,000 >999 %	0
<u>Funding Summary</u>							
General Funds (GF)	3,170,000	0	0	3,170,000	3,170,000	3,170,000 >999 %	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Alaska Court System

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmD++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmD++ to Approp T</u>		<u>Approp T to Enacted</u>
Non-Program Appropriations									
AP	Anchorage Campus Project - Prisoner Elevator and Holding Cells	1,430,000	0	0	1,430,000	1,430,000	1,430,000	>999 %	0
	1004 Gen Fund (GF)	1,430,000	0	0	1,430,000	1,430,000	1,430,000	>999 %	0
AP	Block 39 Planning and Design	240,000	0	0	240,000	240,000	240,000	>999 %	0
	1004 Gen Fund (GF)	240,000	0	0	240,000	240,000	240,000	>999 %	0
AP	Critical Courtroom and Case Management Technology	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0
	1004 Gen Fund (GF)	1,500,000	0	0	1,500,000	1,500,000	1,500,000	>999 %	0
*** Agency Totals		3,170,000	0	0	3,170,000	3,170,000	3,170,000	>999 %	0
Funding Summary									
	General Funds (GF)	3,170,000	0	0	3,170,000	3,170,000	3,170,000	>999 %	0

**2007 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Fund Capitalization

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>	<u>Approp T to Enacted</u>	
Total	5,000,000	81,060,700	0	91,060,700	86,060,700	91,060,700	>999 %	-5,000,000 -5.5 %
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0	100,000	0	100,000	100,000	100,000	>999 %	0
1004 Gen Fund (GF)	5,000,000	2,880,000	0	12,880,000	7,880,000	12,880,000	>999 %	-5,000,000 -38.8 %
1041 PF ERA (Oth)	0	28,000,000	0	28,000,000	28,000,000	28,000,000	>999 %	0
1139 AHFC Div (Oth)	0	38,880,700	0	38,880,700	38,880,700	38,880,700	>999 %	0
1140 AIDEA Div (Oth)	0	10,000,000	0	10,000,000	10,000,000	10,000,000	>999 %	0
1150 ASLC Div (Oth)	0	1,200,000	0	1,200,000	1,200,000	1,200,000	>999 %	0
<u>Funding Summary</u>								
General Funds (GF)	5,000,000	2,880,000	0	12,880,000	7,880,000	12,880,000	>999 %	-5,000,000 -38.8 %
Federal Receipts (Fed)	0	100,000	0	100,000	100,000	100,000	>999 %	0
Other (Oth)	0	78,080,700	0	78,080,700	78,080,700	78,080,700	>999 %	0

2007 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Fund Capitalization

		<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Unassigned										
AP	8(c), 9, 10(d), 11, HB 95	0	78,080,700	0	78,080,700	78,080,700	78,080,700	>999 %	0	
Alaska Capital Income Fund										
	1041 PF ERA (Oth)	0	28,000,000	0	28,000,000	28,000,000	28,000,000	>999 %	0	
	1139 AHFC Div (Oth)	0	38,880,700	0	38,880,700	38,880,700	38,880,700	>999 %	0	
	1140 AIDEA Div (Oth)	0	10,000,000	0	10,000,000	10,000,000	10,000,000	>999 %	0	
	1150 ASLC Div (Oth)	0	1,200,000	0	1,200,000	1,200,000	1,200,000	>999 %	0	
AP	25(b)(1,2), HB 95	0	100,000	0	100,000	100,000	100,000	>999 %	0	
Election Fund										
	1002 Fed Rcpts (Fed)	0	100,000	0	100,000	100,000	100,000	>999 %	0	
AP	28(a), SB 53	0	2,880,000	0	2,880,000	2,880,000	2,880,000	>999 %	0	
Information Services Fund										
	1004 Gen Fund (GF)	0	2,880,000	0	2,880,000	2,880,000	2,880,000	>999 %	0	
AP	28(b), SB 53	5,000,000	0	0	10,000,000	5,000,000	10,000,000	>999 %	-5,000,000	-50.0 %
Municipal Harbor Facility Grant Fund										
	1004 Gen Fund (GF)	5,000,000	0	0	10,000,000	5,000,000	10,000,000	>999 %	-5,000,000	-50.0 %
*** Agency Totals		5,000,000	81,060,700	0	91,060,700	86,060,700	91,060,700	>999 %	-5,000,000	-5.5 %
Funding Summary										
	General Funds (GF)	5,000,000	2,880,000	0	12,880,000	7,880,000	12,880,000	>999 %	-5,000,000	-38.8 %
	Federal Receipts (Fed)	0	100,000	0	100,000	100,000	100,000	>999 %	0	
	Other (Oth)	0	78,080,700	0	78,080,700	78,080,700	78,080,700	>999 %	0	

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2007 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
Total	263,537,366	1,531,941,301	1,335,921,930	1,936,663,114	1,705,779,631	600,741,184	45.0 %	-230,883,483	-11.9 %
Funding Sources									
1002 Fed Rcpts (Fed)	46,800,000	773,972,057	771,867,457	825,522,057	820,772,057	53,654,600	7.0 %	-4,750,000	-0.6 %
1003 G/F Match (GF)	2,800,000	77,940,299	80,847,962	80,740,299	80,740,299	-107,663	-0.1 %	0	
1004 Gen Fund (GF)	205,647,366	270,239,285	165,341,469	502,721,098	386,187,615	337,379,629	204.1 %	-116,533,483	-23.2 %
1007 I/A Rcpts (Oth)	0	500,000	500,000	500,000	500,000	0		0	
1012 Rail Enrgy (Oth)	0	0	0	75,000,000	0	75,000,000	>999 %	-75,000,000	-100.0 %
1024 Fish/Game (Oth)	0	700,000	700,000	700,000	700,000	0		0	
1026 HwyCapital (Oth)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
1027 IntAirport (Oth)	0	3,136,000	3,136,000	3,136,000	3,136,000	0		0	
1037 GF/MH (GF)	0	10,600,000	10,600,000	10,600,000	10,600,000	0		0	
1041 PF ERA (Oth)	0	28,000,000	0	28,000,000	28,000,000	28,000,000	>999 %	0	
1048 Univ Rcpt (Oth)	0	20,950,000	20,950,000	20,950,000	20,950,000	0		0	
1050 PFD Fund (Oth)	0	759,500	759,500	759,500	759,500	0		0	
1052 Oil/Haz Fd (Oth)	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0	
1061 CIP Rcpts (Oth)	0	3,200,000	3,200,000	3,200,000	3,200,000	0		0	
1063 NPR Fund (Fed)	0	10,563,218	13,000,000	10,563,218	10,563,218	-2,436,782	-18.7 %	0	
1065 Rural Elec (Oth)	90,000	0	0	90,000	90,000	90,000	>999 %	0	
1081 Info Svc (Oth)	0	5,380,000	5,380,000	5,380,000	5,380,000	0		0	
1092 MHTAAR (Oth)	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0	
1101 AADC Fund (Oth)	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
1108 Stat Desig (Oth)	4,700,000	17,845,000	45,845,000	50,545,000	22,545,000	4,700,000	10.3 %	-28,000,000	-55.4 %
1112 IntAptCons (Oth)	0	26,206,981	26,206,981	26,206,981	26,206,981	0		0	
1139 AHFC Div (Oth)	0	75,005,000	36,393,600	75,274,300	75,005,000	38,880,700	106.8 %	-269,300	-0.4 %
1140 AIDEA Div (Oth)	0	10,000,000	0	10,000,000	10,000,000	10,000,000	>999 %	0	
1147 PublicBldg (Oth)	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0	
1150 ASLC Div (Oth)	0	1,200,000	0	1,200,000	1,200,000	1,200,000	>999 %	0	
1153 State Land (Oth)	0	1,618,200	1,618,200	1,618,200	1,618,200	0		0	
1156 Rcpt Svcs (Oth)	500,000	1,469,360	1,469,360	1,969,360	1,969,360	500,000	34.0 %	0	
1173 Misc Earn (Oth)	3,000,000	0	3,300,000	7,200,000	3,000,000	3,900,000	118.2 %	-4,200,000	-58.3 %
1175 BLic&Corp (Oth)	0	806,401	806,401	806,401	806,401	0		0	

**2007 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language

	<u>07SupCap</u>	<u>08Budget</u>	<u>GAmd++</u>	<u>Approp T</u>	<u>Enacted</u>	<u>GAmd++ to Approp T</u>		<u>Approp T to Enacted</u>	
<u>Funding Sources (continued)</u>									
1185 Elect Fund (Oth)	0	100,000	100,000	100,000	100,000	0		0	
1195 SpecVehRct (Oth)	0	400,000	400,000	400,000	400,000	0		0	
1196 Master LOC (Oth)	0	68,000,000	68,000,000	68,000,000	68,000,000	0		0	
1197 AK Cap Fnd (Oth)	0	85,850,000	38,000,000	87,980,700	85,850,000	49,980,700	131.5 %	-2,130,700	-2.4 %
<u>Funding Summary</u>									
General Funds (GF)	208,447,366	358,779,584	256,789,431	594,061,397	477,527,914	337,271,966	131.3 %	-116,533,483	-19.6 %
Federal Receipts (Fed)	46,800,000	784,535,275	784,867,457	836,085,275	831,335,275	51,217,818	6.5 %	-4,750,000	-0.6 %
Other (Oth)	8,290,000	388,626,442	294,265,042	506,516,442	396,916,442	212,251,400	72.1 %	-109,600,000	-21.6 %