

**2001 Session
(FY 01/02)**

Election District Report



Legislative Finance Division

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Column Definitions

- GOVTAMD** The FY02 Capital Budget proposed by the Governor as amended through the 45th legislative day, including the Capital Projects of the Integrated Comprehensive Mental Health Program.
- APPROP** Capital project appropriations in HCS CSSB 29(FIN) am H (Chapter 61, SLA 2001) and in CCS HB 104 (Chapter 62, SLA 2001, the Mental Health bill).
- ENACTED** The appropriated column adjusted for vetoes.

FUND SOURCES

| General Fund Group | Federal Fund Group | Constitutional Budget Reserve Fund | Other Funds |
|--|---|------------------------------------|------------------------|
| 1003 General Fund Match 1004 General Fund 1005 General Fund/Program Receipts 1037 General Fund/Mental Health 1118 Pioneer Homes Receipts 1119 Tobacco Settlement Receipts | 1002 Federal receipts 1013 Alcoholism/Drug Abuse RLF 1014 Donated Commod/Handling 1016 Federal Incentive Payments 1033 Surplus Property Revolving Fund 1043 Impact Aid for K-12 Schools 1047 Title 20 1063 National Petroleum Reserve-Alaska 1133 Indirect Cost Reimbursement | 1001 CBR Fund | All other fund sources |

FY 2001 Election District Report

TABLE OF CONTENTS

| | Page |
|---|----------------|
| Election District Summary | 1 |
| Agency Totals | 3 |
| Election Districts | |
| 01 Ketchikan | 7 |
| 02 Sitka/Petersburg/Wrangell | 11 |
| 03-04 Juneau Areawide | 17 |
| 05 Southeast Islands | 23 |
| 06 Kodiak | 29 |
| 07-09 Kenai Areawide | 33 |
| 10-25 Anchorage Areawide | 45 |
| 26-28 Mat-Su Areawide | 61 |
| 29-34 Fairbanks Areawide | 73 |
| 35 Prince William Sound/Delta | 89 |
| 36 Rural Interior | 95 |
| 37 Arctic Slope/Northwest | 107 |
| 38 Nome/Norton Sound | 113 |
| 39 Bristol Bay/Bethel | 121 |
| 40 Aleutians | 127 |
| 99 Statewide | 133 |
| Project Detail by Agency | 167 |

FY 2001 Election District Report

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Election District Summary - FY 02 Capital Budget

Numbers AND Language Sections!

| <u>Election District</u> | | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--------------------------|---------------------------|-----------------|---------------|----------------|
| 1 | Ketchikan | 21,150,834 | 45,791,968 | 45,791,968 |
| 2 | Sitka/Petersburg/Wrangell | 25,664,858 | 30,601,907 | 30,601,907 |
| 3-4 | Juneau Areawide | 2,150,800 | 5,705,400 | 5,705,400 |
| 3 | Juneau (Downtown) | 9,511,000 | 9,511,000 | 9,511,000 |
| 4 | Mendenhall/Lynn Canal | 160,000 | 160,000 | 160,000 |
| 5 | Southeast Islands | 14,532,445 | 20,984,090 | 20,984,090 |
| 6 | Kodiak | 5,971,971 | 7,321,971 | 7,321,971 |
| 7-9 | Kenai Areawide | 6,132,848 | 6,479,833 | 6,479,833 |
| 7 | Homer/Kalifonsky | 6,381,367 | 6,601,367 | 6,601,367 |
| 8 | Soldotna/Seward | 9,611,102 | 9,881,302 | 9,881,302 |
| 9 | Kenai | 6,868,379 | 7,415,379 | 7,415,379 |
| 10-25 | Anchorage Areawide | 244,054,835 | 234,204,935 | 234,204,935 |
| 26-28 | Mat-Su Areawide | 4,596,534 | 6,770,034 | 6,770,034 |
| 26 | Chugiak-Wasilla | 50,806,677 | 50,859,677 | 50,859,677 |
| 27 | Palmer | 44,776,734 | 44,576,734 | 44,576,734 |
| 28 | Rural Matanuska-Susitna | 15,225,021 | 15,200,821 | 15,200,821 |
| 29-34 | Fairbanks Areawide | 47,723,381 | 59,923,481 | 59,923,481 |
| 29 | University | 890,000 | 890,000 | 890,000 |
| 30 | West Fairbanks | 1,744,035 | 1,017,535 | 1,017,535 |
| 31 | East Fairbanks | 6,992,800 | 6,570,000 | 6,570,000 |
| 33 | Northeast Fairbanks | 595,000 | 595,000 | 595,000 |
| 34 | North Pole/Denali | 15,453,000 | 17,103,000 | 17,103,000 |

| <u>Election District</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|-------------------------------|----------------------|----------------------|----------------------|
| 35 Prince William Sound/Delta | 53,889,566 | 21,284,307 | 21,284,307 |
| 36 Rural Interior | 60,568,979 | 64,430,093 | 64,430,093 |
| 37 Arctic Slope/Northwest | 70,884,108 | 79,226,633 | 79,226,633 |
| 38 Nome/Norton Sound | 33,365,864 | 57,065,456 | 57,065,456 |
| 39 Bristol Bay/Bethel | 33,331,779 | 64,766,771 | 64,766,771 |
| 40 Aleutians | 15,387,207 | 20,050,371 | 20,050,371 |
| 99 Statewide | 589,958,181 | 634,326,617 | 634,326,617 |
| Total - Capital Budget | 1,398,379,305 | 1,529,315,682 | 1,529,315,682 |
| Gen Purpose | 110,709,171 | 117,997,971 | 117,997,971 |
| Fed Restricted | 941,562,074 | 940,734,174 | 940,734,174 |
| Other Funds | 346,108,060 | 470,583,537 | 470,583,537 |

Agency Totals - FY02 Capital Budget

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| Agency | GovTAmnd | Approp | Enacted |
|--|--------------------------|--------------------------|--------------------------|
| Department of Administration | 20,581,500 | 20,457,000 | 20,457,000 |
| Department of Community and Economic Development | 81,717,835 | 95,839,010 | 95,839,010 |
| Department of Corrections | 4,637,200 | 1,750,000 | 1,750,000 |
| Department of Education and Early Development | 2,950,000 | 78,435,197 | 78,435,197 |
| Department of Environmental Conservation | 106,659,300 | 93,494,600 | 93,494,600 |
| Department of Fish and Game | 15,788,100 | 15,237,700 | 15,237,700 |
| Office of the Governor | 18,887,789 | 18,812,889 | 18,812,889 |
| Department of Health and Social Services | 47,422,900 | 37,654,000 | 37,654,000 |
| Department of Labor and Workforce Development | 250,000 | 100,000 | 100,000 |
| Department of Military and Veterans Affairs | 4,676,700 | 5,142,700 | 5,142,700 |
| Department of Natural Resources | 31,495,300 | 29,568,300 | 29,568,300 |
| Department of Public Safety | 13,460,700 | 12,083,500 | 12,083,500 |
| Department of Revenue | 40,575,200 | 35,270,460 | 35,270,460 |
| Department of Transportation/Public Facilities | 910,304,714 | 958,144,421 | 958,144,421 |
| University of Alaska | 38,825,000 | 67,979,000 | 67,979,000 |
| Alaska Court System | 5,375,000 | 2,125,000 | 2,125,000 |
| Debt Service and Special Appropriations | 41,925,682 | 40,979,682 | 40,979,682 |
| Municipal Capital Matching Grants (AS 37.06.010) | 11,837,269 | 13,489,686 | 13,489,686 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | 1,009,116 | 2,752,537 | 2,752,537 |
| Total - Capital Budget | 1,398,379,305 | 1,529,315,682 | 1,529,315,682 |
| Funding Sources: | | | |
| 1001 Constitutional Budget Reserve Fund | | 125,000 | 125,000 |

Agency Totals - FY02 Capital Budget

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| Funding Source | GovTAmnd | Approp | Enacted |
|--|-------------|-------------|-------------|
| 1002 Federal Receipts | 941,562,074 | 940,734,174 | 940,734,174 |
| 1003 General Fund Match | 53,019,300 | 64,210,500 | 64,210,500 |
| 1004 General Fund Receipts | 53,065,371 | 65,192,971 | 65,192,971 |
| 1005 General Fund/Program Receipts | 1,570,000 | 1,060,000 | 1,060,000 |
| 1021 Agricultural Loan Fund | 100,000 | 100,000 | 100,000 |
| 1024 Fish and Game Fund | 600,000 | 600,000 | 600,000 |
| 1026 Highway Working Capital Fund | 11,800,000 | 11,800,000 | 11,800,000 |
| 1027 International Airport Revenue Fund | 43,529,475 | 43,529,475 | 43,529,475 |
| 1037 General Fund / Mental Health | 3,054,500 | 2,125,000 | 2,125,000 |
| 1048 University Restricted Receipts | | 3,500,000 | 3,500,000 |
| 1050 Permanent Fund Dividend Fund | 125,000 | 125,000 | 125,000 |
| 1052 Oil/Hazardous Response Fund | 7,650,000 | 7,150,000 | 7,150,000 |
| 1053 Investment Loss Trust Fund | | 14,300 | 14,300 |
| 1061 Capital Improvement Project Receipts | 1,600,000 | 1,600,000 | 1,600,000 |
| 1065 Rural Electrification Revolving Loan Fund | 350,000 | | |
| 1079 Storage Tank Assistance Fund | 1,000,000 | 1,000,000 | 1,000,000 |
| 1081 Information Service Fund | 2,720,900 | 3,260,800 | 3,260,800 |
| 1084 Alyeska Settlement Fund | | 578,100 | 578,100 |
| 1087 Municipal Matching Grant Fund | 11,837,269 | 13,489,686 | 13,489,686 |
| 1088 Unincorporated Matching Grant Fund | 1,009,116 | 2,752,537 | 2,752,537 |
| 1092 Mental Health Trust Authority Authorized Receipts | 3,505,000 | 4,170,000 | 4,170,000 |
| 1102 Alaska Industrial Development & Export Authority Receipts | 620,000 | 620,000 | 620,000 |
| 1108 Statutory Designated Program Receipts | 19,580,400 | 22,847,800 | 22,847,800 |
| 1112 International Airports Construction Fund | 113,182,800 | 146,400,000 | 146,400,000 |

Agency Totals - FY02 Capital Budget

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Funding Source</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------------|----------------------|----------------------|
| 1114 Exxon Valdez Oil Spill Restoration Fund | | 1,165,600 | 1,165,600 |
| 1119 Tobacco Settlement | | -14,590,500 | -14,590,500 |
| 1139 AHFC Dividends | 52,000,000 | 52,000,000 | 52,000,000 |
| 1140 AIDEA Dividend | 17,500,000 | 17,500,000 | 17,500,000 |
| 1144 Clean Water Fund Bond Receipts | 1,608,400 | 1,608,400 | 1,608,400 |
| 1150 Alaska Commission on Postsecondary Education Divider | 4,000,000 | 3,686,900 | 3,686,900 |
| 1153 State Land Disposal Income Fund | 145,000 | 345,000 | 345,000 |
| 1156 Receipt Supported Services | 640,000 | 840,000 | 840,000 |
| 1159 Drinking Water Fund Bond Receipts | 800,000 | 800,000 | 800,000 |
| 1163 Certificates of Participation | 50,204,700 | 16,520,000 | 16,520,000 |
| 1167 Northern Tobacco Securitization Corporation Bonds | | 109,942,839 | 109,942,839 |
| 1168 Tobacco Use Education and Cessation Fund | | 2,512,100 | 2,512,100 |
| Total - Capital Budget | 1,398,379,305 | 1,529,315,682 | 1,529,315,682 |

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Project Detail by Election District - FY02 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|-------------------|-------------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Saxman Fire Engine Replacement | | 280,000 | 280,000 |
| 1004 Gen Fund | | 280,000 | 280,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Hyder Community Association - Blacktop Community Economic Enterprise Zone | | 85,000 | 85,000 |
| 1004 Gen Fund | | 85,000 | 85,000 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Annette Island Sanitation Improvement Study | 175,000 | | |
| 1002 Fed Rcpts | 131,200 | | |
| 1139 AHFC Div | 43,800 | | |
| <u>Village Safe Water Projects</u> | | | |
| AL Ketchikan Gateway Borough Shoup Street Water and Sewer, and Tongass Water Main | 1,900,000 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,425,000 | 1,425,000 | 1,425,000 |
| 1139 AHFC Div | 475,000 | 475,000 | 475,000 |
| Department of Public Safety | | | |
| AP Design of New Ketchikan Public Safety Building | | 400,000 | 400,000 |
| 1004 Gen Fund | | 400,000 | 400,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |
| AL Ketchikan: Runway and Taxiway Light Replacement - Stage 2 | 240,000 | 240,000 | 240,000 |
| 1002 Fed Rcpts | 240,000 | 240,000 | 240,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Gravina Island Crossing | | 20,000,000 | 20,000,000 |
| 1002 Fed Rcpts | | 20,000,000 | 20,000,000 |

Project Detail by Election District - FY02 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AL Ketchikan: Acquire Three New Busses | 280,000 | 280,000 | 280,000 |
| 1002 Fed Rcpts | 280,000 | 280,000 | 280,000 |
| AL Ketchikan: North Tongass Highway - Ward Cove to Whipple Creek | 900,000 | 900,000 | 900,000 |
| 1002 Fed Rcpts | 900,000 | 900,000 | 900,000 |
| AL Ketchikan: Tongass - Main and Mill Signal Installation | 165,000 | 165,000 | 165,000 |
| 1002 Fed Rcpts | 165,000 | 165,000 | 165,000 |
| AL Ketchikan: Tongass - Third Avenue Extension Completion | 10,000,000 | 10,000,000 | 10,000,000 |
| 1002 Fed Rcpts | 10,000,000 | 10,000,000 | 10,000,000 |
| AL Ketchikan: Tongass - Viaducts Replacement and Rehabilitation | 5,750,000 | 5,750,000 | 5,750,000 |
| 1002 Fed Rcpts | 5,750,000 | 5,750,000 | 5,750,000 |
| AL North Tongass Highway Pavement Restoration | 1,400,000 | 1,400,000 | 1,400,000 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |
| <u>Construction and Renovation of Port and Harbor Facilities</u> | | | |
| AP Ketchikan - Bar Harbor South | | 3,938,000 | 3,938,000 |
| 1167 NTSC Bond | | 3,938,000 | 3,938,000 |
| University of Alaska | | | |
| AP UA Southeast - Design of Robertson/Hamilton Building | | 125,000 | 125,000 |
| 1004 Gen Fund | | 125,000 | 125,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Ketchikan Gateway Borough Restroom Construction and Improvements | 108,218 | 108,218 | 108,218 |
| 1087 Muni Match | 108,218 | 108,218 | 108,218 |
| AP Ketchikan Road and Street Improvements | 182,617 | 170,751 | 170,751 |
| 1087 Muni Match | 182,617 | 170,751 | 170,751 |

Project Detail by Election District - FY02 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Saxman Community Center Equipment Purchase Completion | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | | | |
| | | | |
| AP Hyder Community Facilities and Equipment | 24,999 | 24,999 | 24,999 |
| 1088 Uninc Mtch | 24,999 | 24,999 | 24,999 |
| | | | |
| *** Total Election District Expenditures | 21,150,834 | 45,791,968 | 45,791,968 |
| | | | |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 20,291,200 | 40,160,000 | 40,160,000 |
| General Purpose Funds | | 890,000 | 890,000 |
| Other Funds | 859,634 | 4,741,968 | 4,741,968 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|---|---------------|-------------|--|--------|------------------------|---------------------|-----------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 50 | | 1 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 83, lines 33-34 | 25,000 | DCED | Grant under AS 37.06.020 for Hyder Community Association water works project | C | X | | Unincorp CMG |

Project Detail by Election District - FY02 Capital Budget

District 2 Sitka/Petersburg/Wrangell

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|------------------|------------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Petersburg - Swimming Pool Replacement | | 140,000 | 140,000 |
| 1004 Gen Fund | | 140,000 | 140,000 |
| AP Sitka - Community Jail State Costs | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Wrangell - Heritage Harbor Engineering Costs | | 850,000 | 850,000 |
| 1004 Gen Fund | | 850,000 | 850,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Inter Island Ferry Authority - Ferry Match | | 193,235 | 193,235 |
| 1004 Gen Fund | | 193,235 | 193,235 |
| AP Southeast Alaska Regional Dive Fisheries Association - Phase 2 PSP Study | | 77,340 | 77,340 |
| 1004 Gen Fund | | 77,340 | 77,340 |
| Department of Education and Early Development | | | |
| AP Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation | 150,000 | | |
| 1004 Gen Fund | 150,000 | | |
| AP Mt. Edgecumbe High School Roof Repair and Replacement | 600,000 | 500,000 | 500,000 |
| 1004 Gen Fund | 600,000 | 500,000 | 500,000 |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Petersburg City - Facia/Soffit Repair and Replacement | | 116,236 | 116,236 |
| 1167 NTSC Bond | | 116,236 | 116,236 |
| AP Sitka City Borough - Blatchley Exterior Renovation/Repair | | 346,500 | 346,500 |
| 1167 NTSC Bond | | 346,500 | 346,500 |
| AP Wrangell City - Wrangell Elementary Schools Renovation | | 1,129,238 | 1,129,238 |
| 1167 NTSC Bond | | 1,129,238 | 1,129,238 |
| Department of Environmental Conservation | | | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |

Project Detail by Election District - FY02 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Petersburg Scow Bay Sewer Extension Project, Final Phase | 915,000 | 915,000 | 915,000 |
| 1002 Fed Rcpts | 686,200 | 686,200 | 686,200 |
| 1139 AHFC Div | 228,800 | 228,800 | 228,800 |
| AL Petersburg Scow Bay Water Project Phase 4 | 1,690,000 | 1,690,000 | 1,690,000 |
| 1002 Fed Rcpts | 1,267,500 | 1,267,500 | 1,267,500 |
| 1139 AHFC Div | 422,500 | 422,500 | 422,500 |
| AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 | 900,000 | 900,000 | 900,000 |
| 1002 Fed Rcpts | 675,000 | 675,000 | 675,000 |
| 1139 AHFC Div | 225,000 | 225,000 | 225,000 |
| AL Sitka Wastewater Sludge Feasibility Study | 25,000 | 25,000 | 25,000 |
| 1002 Fed Rcpts | 18,700 | 18,700 | 18,700 |
| 1139 AHFC Div | 6,300 | 6,300 | 6,300 |
| AL Wrangell Wastewater Treatment Plant Upgrade | 1,580,000 | 1,580,000 | 1,580,000 |
| 1002 Fed Rcpts | 1,185,000 | 1,185,000 | 1,185,000 |
| 1139 AHFC Div | 395,000 | 395,000 | 395,000 |
| AL Wrangell Water System Rehabilitation Project Phase 1 | 525,000 | 525,000 | 525,000 |
| 1002 Fed Rcpts | 393,700 | 393,700 | 393,700 |
| 1139 AHFC Div | 131,300 | 131,300 | 131,300 |

Department of Revenue

| | | | |
|---|------------------|------------------|------------------|
| AP AHFC Paxton Manor Replacement (Sitka) | 2,401,000 | 2,401,000 | 2,401,000 |
| 1139 AHFC Div | 2,401,000 | 2,401,000 | 2,401,000 |

Department of Transportation/Public Facilities

Airport Improvement Program

| | | | |
|--|------------------|------------------|------------------|
| AL Petersburg: Airport Master Plan Update | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Petersburg: Sand & Chemical Storage Building | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,700,000 | 1,700,000 | 1,700,000 |

Project Detail by Election District - FY02 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Sitka: Apron and Taxiway Reconstruction | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Wrangell: Airport Access Road Realignment | 2,400,000 | 2,400,000 | 2,400,000 |
| 1002 Fed Rcpts | 2,400,000 | 2,400,000 | 2,400,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Alaska Marine Highway System: Sitka and Auke Bay Terminal Improvements | 7,500,000 | 7,500,000 | 7,500,000 |
| 1002 Fed Rcpts | 7,500,000 | 7,500,000 | 7,500,000 |
| AL Mitkof Highway: Ferry Terminal South Resurfacing | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| AL Petersburg: Mitkof Highway Coastal Path | 2,200,000 | 2,200,000 | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 | 2,200,000 | 2,200,000 |
| AL Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements | 420,000 | 420,000 | 420,000 |
| 1002 Fed Rcpts | 420,000 | 420,000 | 420,000 |
| <u>Construction and Renovation of Port and Harbor Facilities</u> | | | |
| AP Sitka - Thomsen Harbor, Crescent Harbor, Sealing Cove Harbor | | 2,234,500 | 2,234,500 |
| 1167 NTSC Bond | | 2,234,500 | 2,234,500 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Kupreanof Completion of Mapping the City | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Kupreanof Fire Suppression Equipment for Generator Shed and City Community Building | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Petersburg Swimming Pool Replacement | 83,631 | 83,631 | 83,631 |
| 1087 Muni Match | 83,631 | 83,631 | 83,631 |
| AP Sitka Fire Hall Renovation and/or Construction | 177,663 | 177,663 | 177,663 |
| 1087 Muni Match | 177,663 | 177,663 | 177,663 |

Project Detail by Election District - FY02 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Wrangell Emergency and Safety Vehicle Replacement | 72,564 | 72,564 | 72,564 |
| 1087 Muni Match | 72,564 | 72,564 | 72,564 |
| *** Total Election District Expenditures | 25,664,858 | 30,601,907 | 30,601,907 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 20,746,100 | 20,746,100 | 20,746,100 |
| General Purpose Funds | 750,000 | 1,860,575 | 1,860,575 |
| Other Funds | 4,168,758 | 7,995,232 | 7,995,232 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|--|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 51(a) | | 2 | Reapprop | DCED | Sec. 1, ch. 135, SLA 2000, page 52, lines 5-7 | 10,000 | DCED | Grant under AS 37.06.010 to Kupreanof for repair & upgrade of trail system | C | X | | Muni CMG |
| 51(b) | | 2 | Reapprop | DCED | Sec. 11(a), ch. 103, SLA 1995, page 4, line 22 | 25,000 | DCED | Grant under AS 37.06.010 to Kupreanof for land acquisition to extend trails | C | X | | Muni CMG |

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Project Detail by Election District - FY02 Capital Budget

District 3-4 Juneau Areawide

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|----------------|----------------|
| Department of Administration | | | |
| <u>Alaska Public Broadcasting Grants (AS 44.21.268)</u> | | | |
| AP KTOO/Telecommunications, Inc. - Digital Television Conversion | | 350,000 | 350,000 |
| 1004 Gen Fund | | 350,000 | 350,000 |
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP City and Borough of Juneau - Treadwell Ice Arena | | 150,000 | 150,000 |
| 1004 Gen Fund | | 150,000 | 150,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP National Council on Alcoholism & Drug Dependence - Juneau Wellness Court | | 10,000 | 10,000 |
| 1004 Gen Fund | | 10,000 | 10,000 |
| AP Territorial Sportsman - Two Public Use Cabins | | 40,000 | 40,000 |
| 1004 Gen Fund | | 40,000 | 40,000 |
| Department of Education and Early Development | | | |
| AP Museum Facility Upgrade | 550,000 | 550,000 | 550,000 |
| 1004 Gen Fund | 550,000 | 550,000 | 550,000 |
| AP Design for Museum and Archives Building Expansion | 500,000 | | |
| 1004 Gen Fund | 500,000 | | |
| Department of Fish and Game | | | |
| AP Commercial Fisheries Entry Commission Permit and Vessel Licensing | 115,000 | 115,000 | 115,000 |
| 1156 Rcpt Svcs | 115,000 | 115,000 | 115,000 |
| Department of Health and Social Services | | | |
| AP Juneau Public Health Center Heating and Ventilation Upgrades | 585,400 | 90,000 | 90,000 |
| 1002 Fed Rcpts | 105,400 | 16,200 | 16,200 |
| 1004 Gen Fund | 480,000 | 73,800 | 73,800 |

Legislative Finance Division

8/3/2001

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Project Detail by Election District - FY02 Capital Budget

District 3-4 Juneau Areawide

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| Department of Public Safety | | | |
| AP Emergency Communications: Southeast Upgrade | 400,400 | 400,400 | 400,400 |
| 1004 Gen Fund | 350,400 | | |
| 1052 Oil/Haz Fd | 50,000 | 50,000 | 50,000 |
| 1139 AHFC Div | | 350,400 | 350,400 |
| University of Alaska | | | |
| <u>Construction and Renovation of University Facilities</u> | | | |
| AP Ketchikan - Robertson/Hamilton Technical Education Complex Remodel | | 1,500,000 | 1,500,000 |
| 1167 NTSC Bond | | 1,500,000 | 1,500,000 |
| AP University of Alaska - Southeast Egan Classroom | | 2,500,000 | 2,500,000 |
| 1167 NTSC Bond | | 2,500,000 | 2,500,000 |
| *** Total Election District Expenditures | 2,150,800 | 5,705,400 | 5,705,400 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 105,400 | 16,200 | 16,200 |
| General Purpose Funds | 1,880,400 | 1,173,800 | 1,173,800 |
| Other Funds | 165,000 | 4,515,400 | 4,515,400 |

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Project Detail by Election District - FY02 Capital Budget

District 4 Mendenhall/Lynn Canal

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| Department of Transportation/Public Facilities | | | |
| <u>Surface Transportation Program</u> | | | |
| AL Alaska Marine Highway System: Auke Bay | 160,000 | 160,000 | 160,000 |
| West Terminal Modifications | | | |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |
| *** Total Election District Expenditures | 160,000 | 160,000 | 160,000 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 160,000 | 160,000 | 160,000 |
| General Purpose Funds | | | |
| Other Funds | | | |

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Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Angoon - D6 Landfill Project | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Angoon - Police and Fire Department | | 165,100 | 165,100 |
| Equipment Purchase | | | |
| 1004 Gen Fund | | 165,100 | 165,100 |
| AP City of Haines - Lutak Dock Repair | | 200,000 | 200,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| AP City of Haines - Southeast State Fair Capital | | 50,000 | 50,000 |
| Improvements | | | |
| 1004 Gen Fund | | 50,000 | 50,000 |
| AP Yakutat - Teacher Housing Project | | 32,500 | 32,500 |
| Construction | | | |
| 1004 Gen Fund | | 32,500 | 32,500 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Point Baker - Potable Water and Wastewater | | 50,000 | 50,000 |
| Facility Development | | | |
| 1004 Gen Fund | | 50,000 | 50,000 |
| Department of Education and Early Development | | | |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Chatham - Angoon Elementary School Major | | 2,066,257 | 2,066,257 |
| Maintenance | | | |
| 1167 NTSC Bond | | 2,066,257 | 2,066,257 |
| AP Chatham - Angoon High School Major | | 1,730,507 | 1,730,507 |
| Maintenance | | | |
| 1167 NTSC Bond | | 1,730,507 | 1,730,507 |
| AP Hoonah City - Hoonah Swimming Pool | | 220,476 | 220,476 |
| Sprinkler System | | | |
| 1167 NTSC Bond | | 220,476 | 220,476 |
| AP Kake City - Kake High School Renovation | | 175,065 | 175,065 |
| Phase II | | | |
| 1167 NTSC Bond | | 175,065 | 175,065 |

Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP Skagway City - Skagway Major Maintenance | | 35,598 | 35,598 |
| 1167 NTSC Bond | | 35,598 | 35,598 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Annette Island Sanitation Improvement Study | | 175,000 | 175,000 |
| 1002 Fed Rcpts | | 131,200 | 131,200 |
| 1139 AHFC Div | | 43,800 | 43,800 |
| AL Kasaan Feasibility Study for Water and Sewer Main Extension | 115,000 | 115,000 | 115,000 |
| 1002 Fed Rcpts | 86,200 | 86,200 | 86,200 |
| 1139 AHFC Div | 28,800 | 28,800 | 28,800 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Craig Water Treatment Facilities and Distribution Upgrade | 778,200 | 778,200 | 778,200 |
| 1002 Fed Rcpts | 583,600 | 583,600 | 583,600 |
| 1139 AHFC Div | 194,600 | 194,600 | 194,600 |
| AL Skagway Solid Waste Facility Improvements | 20,000 | 20,000 | 20,000 |
| 1139 AHFC Div | 20,000 | 20,000 | 20,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |
| AL Angoon: Airport Master Plan | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Hoonah: Airport Lighting | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Klawock: Sand & Chemical Storage Building | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AL Klawock: Terminal Building and Parking Lot | 2,100,000 | 2,100,000 | 2,100,000 |
| 1002 Fed Rcpts | 2,100,000 | 2,100,000 | 2,100,000 |
| AL Metlakatla: Seaplane Float Terminal Building | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Yakutat: Airport Snow Removal Equipment Building Replacement | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |

Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Yakutat: Runway, Apron, and Taxiway Improvements | 1,450,000 | 1,450,000 | 1,450,000 |
| 1002 Fed Rcpts | 1,450,000 | 1,450,000 | 1,450,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Alaska Marine Highway System: Hollis Ferry Boat (Inter-Island Ferry Authority) | 1,946,682 | 1,946,682 | 1,946,682 |
| 1002 Fed Rcpts | 1,946,682 | 1,946,682 | 1,946,682 |
| AL Alaska Marine Highway System: Metlakatla Ferry (new construction) | 3,000,000 | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | 3,000,000 | 3,000,000 | 3,000,000 |
| AL Alaska Marine Highway System: Metlakatla Terminal Modifications | 880,000 | 880,000 | 880,000 |
| 1002 Fed Rcpts | 880,000 | 880,000 | 880,000 |
| <u>Construction and Renovation of Port and Harbor Facilities</u> | | | |
| AP Pelican - Pelican Boat Harbor | | 1,451,142 | 1,451,142 |
| 1167 NTSC Bond | | 1,451,142 | 1,451,142 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Craig JT Brown Marine Industrial Park | 52,210 | 52,210 | 52,210 |
| 1087 Muni Match | 52,210 | 52,210 | 52,210 |
| AP Haines Borough Museum Collection Storage Upgrade | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Haines Borough Safety, Americans Disabilities Act and Exterior Library Improvements | 23,974 | 23,974 | 23,974 |
| 1087 Muni Match | 23,974 | 23,974 | 23,974 |
| AP Haines Public Works Building Construction | 52,232 | 52,232 | 52,232 |
| 1087 Muni Match | 52,232 | 52,232 | 52,232 |
| AP Hoonah Road Paving and Community Wide Improvements | 25,096 | 25,096 | 25,096 |
| 1087 Muni Match | 25,096 | 25,096 | 25,096 |
| AP Hydaburg Community Facilities and Equipment | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |

Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Hydaburg Road Upgrade and Equipment Repairs | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Kake Community Office Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kasaan Fuel Farm Repairs and Equipment Puchase | 51,427 | 51,427 | 51,427 |
| 1087 Muni Match | 51,427 | 51,427 | 51,427 |
| AP Klawock Harbor Improvements | 21,668 | 21,668 | 21,668 |
| 1087 Muni Match | 21,668 | 21,668 | 21,668 |
| AP Metlakatla Ammonia Gas Evaporator Condenser Replacement | 33,530 | 33,530 | 33,530 |
| 1087 Muni Match | 33,530 | 33,530 | 33,530 |
| AP Pelican Harbor Rejuvenation: Breakwater Readiness Renovation, Expansion and Remodel | 22,110 | 22,110 | 22,110 |
| 1087 Muni Match | 22,110 | 22,110 | 22,110 |
| AP Port Alexander Continued Upgrade and Repair of Water System and Fire Sheds | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Skagway Flood Control Construction and Engineering | 25,007 | 25,007 | 25,007 |
| 1087 Muni Match | 25,007 | 25,007 | 25,007 |
| AP Tenakee Springs City and Harbor Fire Protection Equipment Purchase and Replacement | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Tenakee Springs Recycle Center and Shed Construction | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Thorne Bay Paving and Upgrading Roads | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Yakutat Equipment and Salvage Shed Construction | 8,002 | 8,002 | 8,002 |
| 1087 Muni Match | 8,002 | 8,002 | 8,002 |

Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

| |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Yakutat Teacher Housing Construction | 32,500 | 32,500 | 32,500 |
| 1087 Muni Match | 32,500 | 32,500 | 32,500 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | | | |
| AP Edna Bay East and West Road Reconstruction | 25,000 | | |
| 1088 Uninc Mtch | 25,000 | | |
| AP Edna Bay Road/Dock Upgrade East and West | | 25,000 | 25,000 |
| 1088 Uninc Mtch | | 25,000 | 25,000 |
| AP Elfin Cove Upgrading Community Facilities | 25,222 | 25,222 | 25,222 |
| 1088 Uninc Mtch | 25,222 | 25,222 | 25,222 |
| AP Gustavus Ongoing Equipment Purchases | 24,585 | 24,585 | 24,585 |
| 1088 Uninc Mtch | 24,585 | 24,585 | 24,585 |
| AP Hollis Clark Bay Peninsula Road System | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Naukati West Road Construction and Pit Development | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Point Baker Fire Department and Emergency Medical Services Equipment | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| *** Total Election District Expenditures | 14,532,445 | 20,984,090 | 20,984,090 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 13,646,482 | 13,777,682 | 13,777,682 |
| General Purpose Funds | | 597,600 | 597,600 |
| Other Funds | 885,963 | 6,608,808 | 6,608,808 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|--|---------------|-------------|--|--------|------------------------|---------------------|--------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 52(a) | | 5 | Reapprop | DCED | Sec 100, ch. 123, SLA 1996, page 75, lines 30-31 | 25,000 | DCED | Grant under AS 37.06.010 to Hydaburg for construction of road & parking lot | C | X | | Muni CMG |
| 52(b) | | 5 | Language | | Sec. 1, ch. 135, SLA 2000, page 49, lines 27-28 | | | Haines-Lutak Dock Renovation [FENDER REPAIR] | C | | | |
| 52(c) | | 5 | Reapprop | DCED | Sec. 1, ch. 135, SLA 2000, page 58, lines 6-7 | 25,000 | DCED | Grant under AS 37.06.020 to Elfin Cove to upgrade & rebuild power plant | C | X | | Unincorp CMG |
| 52(d) | | 5 | Reapprop | E&ED | Sec. 133, ch. 139, SLA 1998, page 114, lines 18-19 | 1,178,619 | DCED | Grant under AS 37.05.315 to Hoonah for school accessibility upgrades project | C | X | 202,000 | AHFC Bonds |

Project Detail by Election District - FY02 Capital Budget

District 6 Kodiak

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| Department of Community and Economic Development | | | |
| AP Kodiak Launch Complex Facilities | 4,500,000 | 4,500,000 | 4,500,000 |
| 1002 Fed Rcpts | 4,500,000 | 4,500,000 | 4,500,000 |
| AP AIDEA Reimbursement - Larsen Bay | | 400,000 | 400,000 |
| 1004 Gen Fund | | 400,000 | 400,000 |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Kodiak - College Parking Lot Expansion | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |
| AP Kodiak - St. Herman Harbor Loading Dock Planning and Design | | 200,000 | 200,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| AP Kodiak Island Borough - Fisheries Research Building Feasibility Study | | 200,000 | 200,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| AP Larsen Bay - Hydro Repair Project | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Ouzinkie - Sewer & Water Repair and Extension | | 150,000 | 150,000 |
| 1004 Gen Fund | | 150,000 | 150,000 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Akhiok Landfill and Water Quality Protection Master Plan | 50,000 | 50,000 | 50,000 |
| 1002 Fed Rcpts | 37,500 | 37,500 | 37,500 |
| 1139 AHFC Div | 12,500 | 12,500 | 12,500 |
| Department of Fish and Game | | | |
| AP Black River Sonar - Chignik Area, Upper Aleutian Peninsula | 175,000 | | |
| 1004 Gen Fund | 175,000 | | |
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |

Project Detail by Election District - FY02 Capital Budget

District 6 Kodiak

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Ouzinkie: Airport Master Plan Stage 3 | 251,000 | 251,000 | 251,000 |
| 1002 Fed Rcpts | 251,000 | 251,000 | 251,000 |
| AL Port Lions: Airport Master Plan Stage 2 | 290,000 | 290,000 | 290,000 |
| 1002 Fed Rcpts | 290,000 | 290,000 | 290,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Kodiak: Pasagshak Road Realignment and Improvement | 439,500 | 439,500 | 439,500 |
| 1002 Fed Rcpts | 439,500 | 439,500 | 439,500 |
| University of Alaska | | | |
| <u>Construction and Renovation of University Facilities</u> | | | |
| AP Kodiak - Vocational/Technical Classroom Rehabilitation & Completion | | 400,000 | 400,000 |
| 1167 NTSC Bond | | 400,000 | 400,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Kodiak Fire Engine Transport Capable Purchase | 142,000 | 142,000 | 142,000 |
| 1087 Muni Match | 142,000 | 142,000 | 142,000 |
| AP Kodiak Island Borough School Facilities Upgrade and Repair | 124,471 | 124,471 | 124,471 |
| 1087 Muni Match | 124,471 | 124,471 | 124,471 |
| AP Larsen Bay: Mini-Hydro Repairs | | 25,000 | 25,000 |
| 1087 Muni Match | | 25,000 | 25,000 |
| *** Total Election District Expenditures | 5,971,971 | 7,321,971 | 7,321,971 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 5,518,000 | 5,518,000 | 5,518,000 |
| General Purpose Funds | 175,000 | 1,100,000 | 1,100,000 |
| Other Funds | 278,971 | 703,971 | 703,971 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|---|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 53(a) | | 6 | Reapprop | DCED | Sec. 131, ch. 139, SLA 1998, page 97, lines 11-12 | 25,000 | DCED | Grant under AS 37.06.010 to City of Larsen Bay for fire truck upgrade & repairs | C | X | | Muni CMG |
| 53(b) | | 6 | Reapprop | DCED | Sec. 21, ch. 79, SLA 1993, page 76, line 6, that was reappropriated by sec. 24(a), ch. 103, SLA 1995, page 9, line 11 | 25,000 | DCED | Grant under AS 37.06.010 to City of Port Lions for city dock repairs | C | X | | GF |

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Project Detail by Election District - FY02 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|------------------|------------------|
| Department of Education and Early Development | | | |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Kenai Peninsula - Kenai Central High School Reinsulate Exterior Walls | | 385,610 | 385,610 |
| 1167 NTSC Bond | | 385,610 | 385,610 |
| AP Kenai Peninsula - McNeil Canyon Replace Septic System | | 171,500 | 171,500 |
| 1167 NTSC Bond | | 171,500 | 171,500 |
| AP Kenai Peninsula - Seward Middle School Gym Reroof | | 278,275 | 278,275 |
| 1167 NTSC Bond | | 278,275 | 278,275 |
| Department of Fish and Game | | | |
| AP Language Section 19(e): Develop and Implement Programs for Aid in Restoration and Enhancement of the Kenai River Watershed | | 149,600 | 149,600 |
| 1114 EVOS Rest | | 149,600 | 149,600 |
| Department of Health and Social Services | | | |
| AP Kenai Youth Detention Facility Construction 1004 Gen Fund | | 4,600,000 | 4,600,000 |
| | | 4,600,000 | 4,600,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Wesley Nursing Home Needs for Long Term Community and Home Based Care 1004 Gen Fund | | 50,000 | 50,000 |
| | | 50,000 | 50,000 |
| Department of Natural Resources | | | |
| AP Language Section 19(c): Purchase of Tract 1 Horseshoe End at River Bend Subdivision 1114 EVOS Rest | | 350,000 | 350,000 |
| | | 350,000 | 350,000 |

Project Detail by Election District - FY02 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|----------------|----------------|
| AP Kenai Borough Spruce Beetle Task Force Implementation | 5,638,000 | | |
| 1002 Fed Rcpts | 3,460,000 | | |
| 1108 Stat Desig | 2,178,000 | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Kenai Peninsula Borough Boroughwide Road Improvements Projects | 494,848 | 494,848 | 494,848 |
| 1087 Muni Match | 494,848 | 494,848 | 494,848 |
| *** Total Election District Expenditures | 6,132,848 | 6,479,833 | 6,479,833 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 3,460,000 | | |
| General Purpose Funds | | 4,650,000 | 4,650,000 |
| Other Funds | 2,672,848 | 1,829,833 | 1,829,833 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|---|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 54 | | 7-9 | Reapprop | DMVA | Sec. 10(a), ch. 3, SLA 2001 | 500,000 | DCED | Grant under AS 37.05.315 to City of Seward to match funds for construction of an ADA compliant bus stop facility | C | X | 75,000 | GF |
| 21(a) | | 7-9 | Language | | Sec. 100, ch. 2, FSSLA 1999, page 46, lines 11-12 | | DEC | Homer East Trunk/Beluga Lift Station Upgrade <u>and East End Road Sewer Main Extension and Infiltration and Inflow Study</u> (ED 7-9) | C | | | |

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Project Detail by Election District - FY02 Capital Budget

District 7 Homer/Kalifonsky

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Homer - Ambulance Replacement | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Seldovia - Emergency Vehicle | | 35,000 | 35,000 |
| 1004 Gen Fund | | 35,000 | 35,000 |
| AP Seldovia - Municipal Building Repair | | 25,000 | 25,000 |
| 1004 Gen Fund | | 25,000 | 25,000 |
| <u>Grants to Unincorporated Communities (AS 37.05.317)</u> | | | |
| AP Ninilchik - Volunteer Fire Department Tanker Truck | | 60,000 | 60,000 |
| 1004 Gen Fund | | 60,000 | 60,000 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Projects</u> | | | |
| AL Anchor Point Water System Expansion Project | 350,000 | 350,000 | 350,000 |
| 1002 Fed Rcpts | 262,500 | 262,500 | 262,500 |
| 1139 AHFC Div | 87,500 | 87,500 | 87,500 |
| Department of Fish and Game | | | |
| AP Kachemak Bay Research Reserve Facilities Design and Construction | 3,500,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 3,500,000 | 3,500,000 | 3,500,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Surface Transportation Program</u> | | | |
| AL Homer: Bartlett and Hohe Street Rehabilitation | 310,000 | 310,000 | 310,000 |
| 1002 Fed Rcpts | 310,000 | 310,000 | 310,000 |
| AL Homer: East End Road Milepost 0.0 to 3.75 Rehabilitation | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |

Project Detail by Election District - FY02 Capital Budget

District 7 Homer/Kalifonsky

| |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|----------------|----------------|
| AL Homer: Spit Pedestrian Pathway - Phase 2 | 600,000 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 600,000 | 600,000 | 600,000 |
| AL Kenai Peninsula Borough: Deep Creek Beach Access Improvement | 620,000 | 620,000 | 620,000 |
| 1002 Fed Rcpts | 620,000 | 620,000 | 620,000 |
| AL Sterling Highway: Milepost 161.4 - Erosion Protection | 350,000 | 350,000 | 350,000 |
| 1002 Fed Rcpts | 350,000 | 350,000 | 350,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Homer Animal Shelter Construction | 101,367 | 101,367 | 101,367 |
| 1087 Muni Match | 101,367 | 101,367 | 101,367 |
| AP Kachemak Homer Animal Shelter Construction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Seldovia Critical Repair of Municipal Buildings | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| *** Total Election District Expenditures | 6,381,367 | 6,601,367 | 6,601,367 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 6,142,500 | 6,142,500 | 6,142,500 |
| General Purpose Funds | | 220,000 | 220,000 |
| Other Funds | 238,867 | 238,867 | 238,867 |

Project Detail by Election District - FY02 Capital Budget

District 8 Soldotna/Seward

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Seward Highway: Turnagain Pass Reststop | 350,000 | 350,000 | 350,000 |
| 1002 Fed Rcpts | 350,000 | 350,000 | 350,000 |
| AL Seward: Harbor Pedestrian Pathway | 675,000 | 675,000 | 675,000 |
| 1002 Fed Rcpts | 675,000 | 675,000 | 675,000 |
| AL Seward: Port Avenue Rehabilitation | 1,320,000 | 1,320,000 | 1,320,000 |
| 1002 Fed Rcpts | 1,320,000 | 1,320,000 | 1,320,000 |
| AL Soldotna: East Redoubt Avenue, Soldotna Improvements | 725,000 | | |
| 1002 Fed Rcpts | 725,000 | | |
| AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement Phase 2 | 960,000 | 960,000 | 960,000 |
| 1002 Fed Rcpts | 960,000 | 960,000 | 960,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Seward Fire Hydrant Upgrade | 73,546 | 73,546 | 73,546 |
| 1087 Muni Match | 73,546 | 73,546 | 73,546 |
| AP Soldotna Sports Center Conference Area Improvements | 102,456 | 102,456 | 102,456 |
| 1087 Muni Match | 102,456 | 102,456 | 102,456 |
| *** Total Election District Expenditures | 9,611,102 | 9,881,302 | 9,881,302 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 7,630,000 | 6,905,000 | 6,905,000 |
| General Purpose Funds | 805,100 | 1,800,300 | 1,800,300 |
| Other Funds | 1,176,002 | 1,176,002 | 1,176,002 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|---|---------------|-------------|--|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 55(a) | | 8 | Reapprop | Settlements | Sec. 5, ch. 79, SLA 1993 | 3,250,000 | DFG | Grant under AS 37.05.316 to Qutecak Hatchery for FY02 operating expenses | O | X | | EVOS |
| 55(b) | | 8 | Reapprop | DFG | Sec. 48(b), ch. 100, SLA 1997, page 25, lines 17-20 | 250,000 | DFG | Grant under AS 37.05.316 to Qutecak Hatchery for FY02 operating expenses | O | X | | EVOS |

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Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| Department of Administration | | | |
| AP Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications | 250,000 | 250,000 | 250,000 |
| 1092 MHTAAR | 250,000 | 250,000 | 250,000 |
| <u>Alaska Public Broadcasting Grants (AS 44.21.268)</u> | | | |
| AP Alaska Public Telecommunications, Inc. - Digital Television Conversion | | 300,000 | 300,000 |
| 1004 Gen Fund | | 300,000 | 300,000 |
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Language Section 23(a) - Anchorage: Maint. and Safety Upgrades to Highways, Roads, and Streets; Conditioned on Municipal Match | | 4,000,000 | 4,000,000 |
| 1004 Gen Fund | | 4,000,000 | 4,000,000 |
| AP Language Section 92: Anchorage - Anchorage Coalition of Community Patrols | | 9,500 | 9,500 |
| 1053 Invst Loss | | 9,500 | 9,500 |
| AP Anchorage - Anchorage School District for 2-year Comprehensive Non-Violent Conflict Resolution Program | | 63,000 | 63,000 |
| 1004 Gen Fund | | 63,000 | 63,000 |
| AP Anchorage - Chugiak Senior Center Day Care/Alzheimer's Care Addition | | 40,000 | 40,000 |
| 1004 Gen Fund | | 40,000 | 40,000 |
| AP Anchorage - Design, Planning, Initial Construction and Matching Funds for the Anchorage Senior Center Expansion | | 300,000 | 300,000 |
| 1139 AHFC Div | | 300,000 | 300,000 |
| AP Anchorage - Dimond Boulevard and Arlene Street Sound Barrier Wall Construction | | 80,000 | 80,000 |
| 1004 Gen Fund | | 80,000 | 80,000 |
| AP Anchorage - Fire Lake Dam Reconstruction | | 240,000 | 240,000 |
| 1004 Gen Fund | | 240,000 | 240,000 |

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Anchorage - Glen Alps Road Service Area for the Maintenance of Toilsome Road 1004 Gen Fund | | 100,000 | 100,000 |
| AP Anchorage - Huffman Road and Pintail Street Traffic Signal 1004 Gen Fund | | 250,000 | 250,000 |
| AP Anchorage - Karluk Street Land Purchase for Sound and Visual Barrier 1004 Gen Fund | | 100,000 | 100,000 |
| AP Anchorage - Muldoon Road Sound Barrier Fence 1004 Gen Fund | | 75,000 | 75,000 |
| AP Anchorage - Northeast Anchorage Community Center/Boys and Girls Club Van Purchase 1004 Gen Fund | | 30,000 | 30,000 |
| AP Anchorage - Northeast Anchorage Community Patrol Equipment Acquisition 1004 Gen Fund | | 10,500 | 10,500 |
| AP Anchorage - South Fork Volunteer Fire Department Property Purchase 1004 Gen Fund | | 17,500 | 17,500 |
| AP Anchorage - Street Construction, 24th and 26th between Glacier and Boniface 1004 Gen Fund | | 196,000 | 196,000 |
| AP Anchorage - Traffic Speed Control Devices 1004 Gen Fund | | 40,000 | 40,000 |
| AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation 1004 Gen Fund | | 50,000 | 50,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Alano Club Relocation Expenses 1004 Gen Fund | | 295,000 | 295,000 |

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|------------------|------------------|
| AP Alaska Aviation Heritage Museum - New Hangar and Aircraft | | 450,000 | 450,000 |
| 1004 Gen Fund | | 450,000 | 450,000 |
| AP Alaska Civil Air Patrol - Lake Hood Hangar Capital Improvements | | 14,000 | 14,000 |
| 1004 Gen Fund | | 14,000 | 14,000 |
| AP Alaska Zoo Parking Lot Planning and Design | | 111,000 | 111,000 |
| 1004 Gen Fund | | 111,000 | 111,000 |
| AP Anchorage Boys and Girls Club Tractor | | 15,000 | 15,000 |
| 1004 Gen Fund | | 15,000 | 15,000 |
| AP Anchorage Kids Kitchen (Spenards Kitchen Start-up) | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |
| AP AWAIC Equipment Replacement | | 34,000 | 34,000 |
| 1004 Gen Fund | | 34,000 | 34,000 |
| AP Partners for Downtown Progress - Anchorage Wellness Court | | 75,000 | 75,000 |
| 1004 Gen Fund | | 75,000 | 75,000 |
| Department of Environmental Conservation | | | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Anchorage Water, Wastewater and Water Quality Projects | 2,750,000 | 2,750,000 | 2,750,000 |
| 1139 AHFC Div | 2,750,000 | 2,750,000 | 2,750,000 |
| Department of Health and Social Services | | | |
| AP Alaska Psychiatric Institute Replacement | 36,550,000 | | |
| 1163 Lease Bond | 36,550,000 | | |
| AP Alaska Psychiatric Institute Stop - Gap Repairs | 379,500 | 275,000 | 275,000 |
| 1037 GF/MH | 379,500 | 275,000 | 275,000 |
| AP MH Urban Transition Housing Facility | 200,000 | 200,000 | 200,000 |
| 1092 MHTAAR | 200,000 | 200,000 | 200,000 |
| Department of Military and Veterans Affairs | | | |

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP Emergency Communications: Rescue Coordination Equipment Replacement | 106,700 | 106,700 | 106,700 |
| 1004 Gen Fund | 106,700 | 106,700 | 106,700 |
| AP Alaska Veterans' Housing and Health Needs Survey | 200,000 | | |
| 1004 Gen Fund | 200,000 | | |
| Department of Natural Resources | | | |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Eagle River Lions Club - Water Project | | 25,000 | 25,000 |
| 1004 Gen Fund | | 25,000 | 25,000 |
| Department of Public Safety | | | |
| AP Crime Lab Improvement Program | 1,459,600 | 1,393,700 | 1,393,700 |
| 1002 Fed Rcpts | 1,250,000 | 1,250,000 | 1,250,000 |
| 1003 G/F Match | 209,600 | 143,700 | 143,700 |
| Department of Revenue | | | |
| AP AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units) | 4,697,000 | 4,697,000 | 4,697,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| 1139 AHFC Div | 2,697,000 | 2,697,000 | 2,697,000 |
| Department of Transportation/Public Facilities | | | |
| AP Willow Crest Elementary School - ADA Overpass Improvement (Phase II and III) | | 1,300,000 | 1,300,000 |
| 1004 Gen Fund | | 1,300,000 | 1,300,000 |
| <u>Airport Improvement Program</u> | | | |
| AL Birchwood: Airport Master Plan Stage 2 | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Lake Hood: General Aviation Parking and Taxiway Relocation | 3,186,000 | 3,186,000 | 3,186,000 |
| 1002 Fed Rcpts | 2,700,000 | 2,700,000 | 2,700,000 |
| 1112 IntAptCons | 486,000 | 486,000 | 486,000 |

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AL Lake Hood: Lake Dredging and Bank Stabilization | 1,270,000 | 1,270,000 | 1,270,000 |
| 1002 Fed Rcpts | 1,150,000 | 1,150,000 | 1,150,000 |
| 1112 IntAptCons | 120,000 | 120,000 | 120,000 |
| AL Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study | 6,316,000 | 6,316,000 | 6,316,000 |
| 1112 IntAptCons | 6,316,000 | 6,316,000 | 6,316,000 |
| AL Ted Stevens Anchorage International Airport: Airfield Electrical and Lighting Rehabilitation and Upgrades | 2,237,000 | 2,237,000 | 2,237,000 |
| 1002 Fed Rcpts | 1,950,000 | 1,950,000 | 1,950,000 |
| 1112 IntAptCons | 287,000 | 287,000 | 287,000 |
| AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance | 15,524,000 | 15,524,000 | 15,524,000 |
| 1002 Fed Rcpts | 10,700,000 | 10,700,000 | 10,700,000 |
| 1112 IntAptCons | 4,824,000 | 4,824,000 | 4,824,000 |
| AL Ted Stevens Anchorage International Airport: Airfield Safety and Blast Protection | 4,868,000 | 4,868,000 | 4,868,000 |
| 1002 Fed Rcpts | 4,600,000 | 4,600,000 | 4,600,000 |
| 1112 IntAptCons | 268,000 | 268,000 | 268,000 |
| AL Ted Stevens Anchorage International Airport: Annual Improvements | 2,632,000 | 2,632,000 | 2,632,000 |
| 1027 Int Airprt | 2,632,000 | 2,632,000 | 2,632,000 |
| AL Ted Stevens Anchorage International Airport: Communication Equipment and System Relocation | 5,515,000 | 5,515,000 | 5,515,000 |
| 1112 IntAptCons | 5,515,000 | 5,515,000 | 5,515,000 |
| AL Ted Stevens Anchorage International Airport: Deicing System | 2,631,000 | 2,631,000 | 2,631,000 |
| 1002 Fed Rcpts | 2,300,000 | 2,300,000 | 2,300,000 |
| 1112 IntAptCons | 331,000 | 331,000 | 331,000 |
| AL Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades | 1,905,000 | 1,905,000 | 1,905,000 |
| 1112 IntAptCons | 1,905,000 | 1,905,000 | 1,905,000 |

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AL Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup | 12,762,000 | 12,762,000 | 12,762,000 |
| 1027 Int Airprt | 5,800,000 | 5,800,000 | 5,800,000 |
| 1112 IntAptCons | 6,962,000 | 6,962,000 | 6,962,000 |
| AL Ted Stevens Anchorage International Airport: Equipment | 4,999,000 | 4,999,000 | 4,999,000 |
| 1112 IntAptCons | 4,999,000 | 4,999,000 | 4,999,000 |
| AL Ted Stevens Anchorage International Airport: Field Maintenance Facility | 32,000,000 | 32,000,000 | 32,000,000 |
| 1002 Fed Rcpts | 2,600,000 | 2,600,000 | 2,600,000 |
| 1112 IntAptCons | 29,400,000 | 29,400,000 | 29,400,000 |
| AL Ted Stevens Anchorage International Airport: Information Technology Systems | 1,053,000 | 1,053,000 | 1,053,000 |
| 1112 IntAptCons | 1,053,000 | 1,053,000 | 1,053,000 |
| AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation | 3,289,000 | 3,289,000 | 3,289,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| 1112 IntAptCons | 1,289,000 | 1,289,000 | 1,289,000 |
| AL Ted Stevens Anchorage International Airport: Master Plan | 2,496,000 | 2,496,000 | 2,496,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| 1112 IntAptCons | 496,000 | 496,000 | 496,000 |
| AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation | 5,262,000 | 5,262,000 | 5,262,000 |
| 1002 Fed Rcpts | 4,750,000 | 4,750,000 | 4,750,000 |
| 1112 IntAptCons | 512,000 | 512,000 | 512,000 |
| AL Ted Stevens Anchorage International Airport: North Terminal Waterline Replacement | 4,902,000 | 4,902,000 | 4,902,000 |
| 1112 IntAptCons | 4,902,000 | 4,902,000 | 4,902,000 |
| AL Ted Stevens Anchorage International Airport: Old International Airport Road Upgrade | 998,000 | 998,000 | 998,000 |
| 1112 IntAptCons | 998,000 | 998,000 | 998,000 |
| AL Ted Stevens Anchorage International Airport: Roads, Utilities & Grounds Construction and Upgrades | 4,539,000 | 4,539,000 | 4,539,000 |
| 1112 IntAptCons | 4,539,000 | 4,539,000 | 4,539,000 |

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AL Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements | 1,249,000 | 1,249,000 | 1,249,000 |
| 1002 Fed Rcpts | 750,000 | 750,000 | 750,000 |
| 1112 IntAptCons | 499,000 | 499,000 | 499,000 |
| AL Ted Stevens Anchorage International Airport: Security, Safety, Emergency Access Control and Communication Center | 14,500,000 | 14,500,000 | 14,500,000 |
| 1002 Fed Rcpts | 4,500,000 | 4,500,000 | 4,500,000 |
| 1112 IntAptCons | 10,000,000 | 10,000,000 | 10,000,000 |
| AL Ted Stevens Anchorage International Airport: Site Development Preparation | 7,354,000 | 7,354,000 | 7,354,000 |
| 1112 IntAptCons | 7,354,000 | 7,354,000 | 7,354,000 |
| AL Ted Stevens Anchorage International Airport: Taxiway and Runway Improvements | 6,075,000 | 6,075,000 | 6,075,000 |
| 1002 Fed Rcpts | 5,500,000 | 5,500,000 | 5,500,000 |
| 1112 IntAptCons | 575,000 | 575,000 | 575,000 |
| AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation | 14,538,000 | 14,538,000 | 14,538,000 |
| 1112 IntAptCons | 14,538,000 | 14,538,000 | 14,538,000 |
| AL Ted Stevens Anchorage International Airport: Terminal Relocations | 5,000,000 | 5,000,000 | 5,000,000 |
| 1027 Int Airprt | 5,000,000 | 5,000,000 | 5,000,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Anchorage: Air Quality Awareness Public Education Campaign | 130,000 | 130,000 | 130,000 |
| 1002 Fed Rcpts | 130,000 | 130,000 | 130,000 |
| AL Anchorage: Automated Operating System for People Mover | 2,200,000 | 2,200,000 | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 | 2,200,000 | 2,200,000 |
| AL Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard | 4,000,000 | 4,000,000 | 4,000,000 |
| 1002 Fed Rcpts | 4,000,000 | 4,000,000 | 4,000,000 |

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

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|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AL Anchorage: Campbell Creek Trail Connection | 3,400,000 | 3,400,000 | 3,400,000 |
| 1002 Fed Rcpts | 3,400,000 | 3,400,000 | 3,400,000 |
| AL Anchorage: CMAQ - Bicycle and Pedestrian Safety Campaign | 115,000 | 115,000 | 115,000 |
| 1002 Fed Rcpts | 115,000 | 115,000 | 115,000 |
| AL Anchorage: CMAQ - School District Compressed Natural Gas Busses | 35,000 | 35,000 | 35,000 |
| 1002 Fed Rcpts | 35,000 | 35,000 | 35,000 |
| AL Anchorage: Dowling Road Reconstruction - Lake Otis Parkway to Old Seward Highway: | 4,325,000 | 4,325,000 | 4,325,000 |
| 1002 Fed Rcpts | 4,325,000 | 4,325,000 | 4,325,000 |
| AL Anchorage: Highway Safety Improvement Projects (HSIP) | 560,000 | 560,000 | 560,000 |
| 1002 Fed Rcpts | 560,000 | 560,000 | 560,000 |
| AL Anchorage: Huffman Road Intersection Improvements | 1,300,000 | 1,300,000 | 1,300,000 |
| 1002 Fed Rcpts | 1,300,000 | 1,300,000 | 1,300,000 |
| AL Anchorage: Inspection and Monitoring Evader Sticker Program | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Anchorage: National Highway System Intersection Improvements | 3,000,000 | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | 3,000,000 | 3,000,000 | 3,000,000 |
| AL Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit | 3,375,000 | 3,375,000 | 3,375,000 |
| 1002 Fed Rcpts | 3,375,000 | 3,375,000 | 3,375,000 |
| AL Anchorage: Oxygen Sensor Replacement Program | 137,000 | 137,000 | 137,000 |
| 1002 Fed Rcpts | 137,000 | 137,000 | 137,000 |
| AL Anchorage: Pavement Replacement Program | 400,000 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 400,000 | 400,000 | 400,000 |
| AL Anchorage: Pedestrian Safety and Accessibility Improvements | 450,000 | 450,000 | 450,000 |
| 1002 Fed Rcpts | 450,000 | 450,000 | 450,000 |

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|-------------------|-------------------|
| AL Anchorage: Private Sector Block Heater Incentive Program | 275,000 | 275,000 | 275,000 |
| 1002 Fed Rcpts | 275,000 | 275,000 | 275,000 |
| AL Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage | 365,000 | 365,000 | 365,000 |
| 1002 Fed Rcpts | 365,000 | 365,000 | 365,000 |
| AL Anchorage: Ridesharing and Transit Marketing | 510,000 | 510,000 | 510,000 |
| 1002 Fed Rcpts | 510,000 | 510,000 | 510,000 |
| AL Anchorage: Transit Route Analysis | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |
| AL Anchorage: Transportation Research Household Survey | 137,000 | 137,000 | 137,000 |
| 1002 Fed Rcpts | 137,000 | 137,000 | 137,000 |
| AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility | 50,000 | 50,000 | 50,000 |
| 1002 Fed Rcpts | 50,000 | 50,000 | 50,000 |
| AL Knik Arm Crossing | | 2,600,000 | 2,600,000 |
| 1002 Fed Rcpts | | 2,600,000 | 2,600,000 |
| <u>Construction and Renovation of Port and Harbor Facilities</u> | | | |
| AP Anchorage - Intermodal Marine Facility - Harbor Dock and Supporting Facilities Improvement | | 6,000,000 | 6,000,000 |
| 1167 NTSC Bond | | 6,000,000 | 6,000,000 |
| University of Alaska | | | |
| AP University of Alaska Small Business Development Center | 450,000 | 450,000 | 450,000 |
| 1004 Gen Fund | 450,000 | 450,000 | 450,000 |
| <u>Construction and Renovation of University Facilities</u> | | | |
| AP U of A - Anchorage Science/ Biomedical Facilities Renovations/ Classroom Renovation/Housing Safety Upgrades/ Pool Replacement | | 10,200,000 | 10,200,000 |
| 1167 NTSC Bond | | 10,200,000 | 10,200,000 |

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|--------------------|--------------------|--------------------|
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Anchorage 2001 Major Facility Upgrade Projects | 1,250,000 | 1,250,000 | 1,250,000 |
| 1087 Muni Match | 1,250,000 | 1,250,000 | 1,250,000 |
| AP Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction and Design | 525,000 | 525,000 | 525,000 |
| 1087 Muni Match | 525,000 | 525,000 | 525,000 |
| AP Anchorage Americans Disabilities Act: Improvements to Parks and Recreation Facilities | 43,035 | 43,035 | 43,035 |
| 1087 Muni Match | 43,035 | 43,035 | 43,035 |
| AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation | 350,000 | 350,000 | 350,000 |
| 1087 Muni Match | 350,000 | 350,000 | 350,000 |
| AP Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road | 700,000 | 700,000 | 700,000 |
| 1087 Muni Match | 700,000 | 700,000 | 700,000 |
| AP Anchorage Fire Department and Emergency Medical Services Communications Upgrade | 350,000 | 350,000 | 350,000 |
| 1087 Muni Match | 350,000 | 350,000 | 350,000 |
| AP Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System Rehabilitation | 70,000 | 70,000 | 70,000 |
| 1087 Muni Match | 70,000 | 70,000 | 70,000 |
| AP Anchorage Renovation of Existing Fire Facilities | 1,000,000 | 1,000,000 | 1,000,000 |
| 1087 Muni Match | 1,000,000 | 1,000,000 | 1,000,000 |
| *** Total Election District Expenditures | 244,054,835 | 234,204,935 | 234,204,935 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 74,374,000 | 76,974,000 | 76,974,000 |
| General Purpose Funds | 1,345,800 | 8,936,400 | 8,936,400 |
| Other Funds | 168,335,035 | 148,294,535 | 148,294,535 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-------|----------|---------------|--|---------------|-------------|--|--------|------------------------|--|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 56(a) | | 10-25 | Reapprop | DCED | Sec. 21, ch. 79, SLA 1993, page 98, lines 22-24, | 800,000 | DCED | For the Following: (1) Grant (AS 37.05.316) to Boys and Girls Club of Southcentral Alaska to purchase a tractor with mower attachment. (2) Grant (AS 37.05.315) to Municipality of Anchorage for greenbelt landscaping, New Seward Highway between Fireweed Lane and Northern Lights Boulevard (3) Grant (AS 37.05.316) to Alaska Air Show Association for purchase of fuel for civilian-owned aircraft | C | X | | |
| | | | | | Sec. 11(a), ch. 123, SLA 1996, page 5, line 24, as amended by sec. 12, ch. 100, SLA 1997, page 5, lines 25-28 | 75,000 | DCED | | | | 15,000 | GF |
| | | | | | | | | | | | 17,232 | GF |
| 56(b) | | 10-25 | Reapprop | DCED | Sec. 21, ch. 79, SLA 1993, page 98, lines 22-24, | 800,000 | DCED | Grant under AS 37.05.315 to the Anchorage School District, for a two-year nonviolent conflict resolution pilot program at Dimond High School | C | X | Amount remaining after the appropriations in 56(a) | GF |
| | | | | | Sec. 11(a), ch. 123, SLA 1996, page 5, lines 24, as amended by sec. 12, ch. 100, SLA 1997, page 5, lines 25-28 | 75,000 | DCED | | | | | |
| 56(c) | | 10-25 | Reapprop | HSS | Sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2 FSSLA 1999 | 82,000 | DCED | Grant (AS 37.05.315) to Municipality of Anchorage for following: (1) Parks & Recreation for the 6th Ave. fencing project (2) Public Works for drainage correction at the corner of 17th Ave. and Island Drive | C | X | 10,000 | Fed Funds |
| | | | | | | | | | | | 10,000 | Fed Funds |
| 56(d) | | 10-25 | Reapprop | HSS | Sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2 FSSLA 1999 | 82,000 | Admin | Office of Public Advocacy operating costs for FY01 | O | X | Amount remaining after the appropriations in 56(c) | Fed Funds |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|-----|-------|----------|-----------------|---|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 78(a) | (1) | 10-25 | | | | | | \$3,000,000 to the Municipality of Anchorage, Anchorage School District, for school acquisition | | | | |
| 79(b) | | 10-25 | Reapprop | AK Court System | Sec. 1, ch. 133, SLA 2000, page 31, line 27 | 48,668,900 | DCED | Grant under AS 37.05.315 to the Municipality of Anchorage for installation of standard street lights for Fourth Avenue between Oklahoma Street and Muldoon Road | C | X | 10,000 | GF |
| 79(c) | | 10-25 | Reapprop | AK Court System | Sec. 1, ch. 133, SLA 2000, page 31, line 27 | 48,668,900 | DMVA | For grant under AS 37.05.316 to the Air Force Association for fuel for the 2001 Air Show at the Elmendorf Air Force Base | C | X | 20,000 | GF |
| 79(d) | | 10-25 | Reapprop | AK Court System | Sec. 1, ch. 133, SLA 2000, page 31, line 27 | 48,668,900 | DCED | Grant under AS 37.05.315 to the Municipality of Anchorage for equipment for the Community Emergency Response Team emergency trailer | C | X | 10,000 | GF |
| 80(b) | (1) | 10-25 | Reapprop | Legislature | Sec. 1, ch. 133, SLA 2000, page 32, line 18 | 20786800 | DCED | Grant under AS 37.05.315 to the Municipality of Anchorage as match for a private grant to place markers on unmarked graves at the Anchorage Cemetery | C | X | 100,000 | GF |
| 80(b) | (2) | 10-25 | Reapprop | Legislature | Sec. 1, ch. 133, SLA 2000, page 32, line 18 | 20786800 | DMVA | Grant under AS 37.05.316 to the Anchorage Economic Development Corporation to implement the findings of the Alaska Logistics Center Business Case Analysis completed in 2001 | C | X | 150,000 | GF |
| 80(b) | (3) | 10-25 | Reapprop | Legislature | Sec. 1, ch. 133, SLA 2000, page 32, line 18 | 20786800 | DCED | Grant under AS 37.05.315 to the Municipality of Anchorage for a feasibility study and needs assessment for co-locating the Municipality of Anchorage HSS, and UAA health sciences program near the site of replacement facilities for the API | C | X | 200,000 | GF |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|--|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 57 | | 18 | Reapprop | DCED | Sec 21, ch. 79, SLA 1993, page 89, lines 16-18 | 240,000 | DCED | Grant under AS 37.05.315 to Anchorage School District for purchase of a high power digital microscope for Service High School | C | X | | GF |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|------------------------------|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 58 | | 22 | Reapprop | DOT | Sec 37(b), ch. 135, SLA 2000 | 100,000 | DCED | (b) The sum of \$100,000 is appropriated from the investment loss trust fund (AS 37.14.300(a)) to the Department of Community and Economic Development [TRANSPORTATION AND PUBLIC FACILITIES] for payment as a grant under AS 37.05.315 to the Municipality of Anchorage [AS 37.05.316 TO THE BASHER LOCAL ROAD SERVICE AREA] for road maintenance and repair in the Campbell Airstrip Limited Road Service Area | C | | 100,000 | ILTF |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|-------------------------------|---------------|-------------|--|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 59 | | 23 | Reapprop | DCED | Sec. 58(b), ch. 135, SLA 2000 | 50,000 | DCED | ...grant under AS 37.05.315 to the Municipality of Anchorage for <u>Creekside Park design, planning, and improvements</u> [A GRANT TO THE NORTHEAST COMMUNITY COUNCIL TO DEVELOP AN AREA PARK MASTER PLAN:... | C | | | GF |

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Project Detail by Election District - FY02 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Mat-Su Borough - Armed Forces Honor Garden Construction | | 32,500 | 32,500 |
| 1004 Gen Fund | | 32,500 | 32,500 |
| AP Mat-Su Borough - Upper Susitna Senior Center Construction | | 367,000 | 367,000 |
| 1004 Gen Fund | | 367,000 | 367,000 |
| AP Palmer - South Zone Facility, Palmer Airport Ramp Access Construction and Paving | | 120,000 | 120,000 |
| 1004 Gen Fund | | 120,000 | 120,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Golden Valley Electric Association - Extend Electric Service to Chatanika | | 250,000 | 250,000 |
| 1004 Gen Fund | | 250,000 | 250,000 |
| <u>Alaska Energy Authority - Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Matanuska Electric Association - Extend Electric Service to Unserved Areas | | 750,000 | 750,000 |
| 1004 Gen Fund | | 750,000 | 750,000 |
| Department of Environmental Conservation | | | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Matanuska Susitna Borough Central Landfill Expansion | 1,653,200 | 1,653,200 | 1,653,200 |
| 1139 AHFC Div | 1,653,200 | 1,653,200 | 1,653,200 |
| Department of Natural Resources | | | |
| AP Agricultural Land Sales for Agriculture Industry | 145,000 | 145,000 | 145,000 |
| 1153 State Land | 145,000 | 145,000 | 145,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Surface Transportation Program</u> | | | |

Project Detail by Election District - FY02 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Mat-Su: Hatcher Pass - Phase 1 | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| University of Alaska | | | |
| <u>Construction and Renovation of University Facilities</u> | | | |
| AP Matanuska-Susitna Ortner Warehouse Replacement | | 654,000 | 654,000 |
| 1167 NTSC Bond | | 654,000 | 654,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Matanuska Susitna Borough Hatcher Pass Water and Electric Distribution | 175,000 | 175,000 | 175,000 |
| 1087 Muni Match | 175,000 | 175,000 | 175,000 |
| AP Matanuska Susitna Borough Port MacKenzie Intermodal Facility | 315,000 | 315,000 | 315,000 |
| 1087 Muni Match | 315,000 | 315,000 | 315,000 |
| AP Matanuska Susitna Borough Replace Ambulance and Rescue Unit and Emergency Equipment | 140,000 | 140,000 | 140,000 |
| 1087 Muni Match | 140,000 | 140,000 | 140,000 |
| AP Matanuska Susitna Borough Road Upgrade and Paving | 147,334 | 147,334 | 147,334 |
| 1087 Muni Match | 147,334 | 147,334 | 147,334 |
| AP Matanuska Susitna Borough Talkeetna Historic Preservation | 21,000 | 21,000 | 21,000 |
| 1087 Muni Match | 21,000 | 21,000 | 21,000 |
| *** Total Election District Expenditures | 4,596,534 | 6,770,034 | 6,770,034 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 2,000,000 | 2,000,000 | 2,000,000 |
| General Purpose Funds | | 1,519,500 | 1,519,500 |
| Other Funds | 2,596,534 | 3,250,534 | 3,250,534 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-------|----------|---------------|--|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 60 | | 26-28 | Reapprop | DCED | Sec. 131, ch. 139, SLA 1998, page 94, lines 22-23; | 20,122 | DCED | Grant under AS 37.06.010 to City of Houston for purchase of a new fire engine | C | X | | Muni CMG |

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Project Detail by Election District - FY02 Capital Budget

District 26 Chugiak-Wasilla

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Wasilla - Nelson Avenue Pedestrian Upgrades | | 53,000 | 53,000 |
| 1004 Gen Fund | | 53,000 | 53,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Surface Transportation Program</u> | | | |
| AL Parks Highway: Parks Highway and Glenn Highway Interchange | 50,700,000 | 50,700,000 | 50,700,000 |
| 1002 Fed Rcpts | 50,700,000 | 50,700,000 | 50,700,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Wasilla Public Facilities Improvements | 106,677 | 106,677 | 106,677 |
| 1087 Muni Match | 106,677 | 106,677 | 106,677 |
| *** Total Election District Expenditures | 50,806,677 | 50,859,677 | 50,859,677 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 50,700,000 | 50,700,000 | 50,700,000 |
| General Purpose Funds | | 53,000 | 53,000 |
| Other Funds | 106,677 | 106,677 | 106,677 |

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Project Detail by Election District - FY02 Capital Budget

District 27 Palmer

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| Department of Environmental Conservation | | | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Palmer Wastewater Sludge Feasibility Study | 26,000 | 26,000 | 26,000 |
| 1139 AHFC Div | 26,000 | 26,000 | 26,000 |
| AL Wasilla Water Main Improvement Program | 850,000 | 850,000 | 850,000 |
| 1139 AHFC Div | 850,000 | 850,000 | 850,000 |
| Department of Natural Resources | | | |
| AP Alaska Post Entry Plant Quarantine Facility Establishment | 1,350,000 | 1,350,000 | 1,350,000 |
| 1002 Fed Rcpts | 1,350,000 | 1,350,000 | 1,350,000 |
| AP Agriculture Plant Material Center Seed Lab Construction | 3,070,000 | 3,070,000 | 3,070,000 |
| 1002 Fed Rcpts | 3,070,000 | 3,070,000 | 3,070,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |
| AL Lake Louise: Runway Rehabilitation | 2,240,000 | 2,240,000 | 2,240,000 |
| 1002 Fed Rcpts | 2,240,000 | 2,240,000 | 2,240,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Glenn Highway: Milepost 100 to 109 Reconstruction - Caribou Creek | 22,700,000 | 22,700,000 | 22,700,000 |
| 1002 Fed Rcpts | 22,700,000 | 22,700,000 | 22,700,000 |
| AL Glenn Highway: Milepost 30 to 34 Rehabilitation - Knik River to Parks Highway | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Glenn Highway: Milepost 68 to 84 Reconstruction - Chickaloon | 2,970,000 | 2,970,000 | 2,970,000 |
| 1002 Fed Rcpts | 2,970,000 | 2,970,000 | 2,970,000 |
| AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek | 1,250,000 | 1,250,000 | 1,250,000 |
| 1002 Fed Rcpts | 1,250,000 | 1,250,000 | 1,250,000 |
| AL Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2 | 2,300,000 | 2,300,000 | 2,300,000 |
| 1002 Fed Rcpts | 2,300,000 | 2,300,000 | 2,300,000 |

Project Detail by Election District - FY02 Capital Budget

District 27 Palmer

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AL Palmer: Urban Revitalization | 200,000 | | |
| 1002 Fed Rcpts | 200,000 | | |
| AL Parks Highway: Milepost 37 to 44 - Church Street to Seward Meridian Road Rehabilitation | 5,700,000 | 5,700,000 | 5,700,000 |
| 1002 Fed Rcpts | 5,700,000 | 5,700,000 | 5,700,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Palmer - Community Center Improvements (Train Depot) | | 110,734 | 110,734 |
| 1087 Muni Match | | 110,734 | 110,734 |
| AP Palmer - Covered Walkway at Palmer Police Department | | 10,000 | 10,000 |
| 1087 Muni Match | | 10,000 | 10,000 |
| AP Palmer Public Safety Building and Fire Department Building Roof Reconstruction | 120,734 | | |
| 1087 Muni Match | 120,734 | | |
| *** Total Election District Expenditures | 44,776,734 | 44,576,734 | 44,576,734 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 43,780,000 | 43,580,000 | 43,580,000 |
| General Purpose Funds | | | |
| Other Funds | 996,734 | 996,734 | 996,734 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|--------------------------|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 61 | | 27 | Reapprop | Admin | Sec 2, ch. 3, FSSLA 1996 | 200,000 | DCED | Grant under AS 37.05.315 to the Matanuska-Susitna Borough for facility construction & refurbishing and purchase of firefighting equipment for the Lazy Mountain Volunteer Fire Department | C | X | | GF |

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Project Detail by Election District - FY02 Capital Budget

District 28 Rural Matanuska-Susitna

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |
| AL Talkeetna: Airport Improvement - Stage 2 | 5,300,000 | 5,300,000 | 5,300,000 |
| 1002 Fed Rcpts | 5,300,000 | 5,300,000 | 5,300,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Mat-Su: Knik-Goose Bay Road Rehabilitation | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Parks Highway: Milepost 67-72 Rehabilitation - White's Crossing to Willow | 8,500,000 | 8,500,000 | 8,500,000 |
| 1002 Fed Rcpts | 8,500,000 | 8,500,000 | 8,500,000 |
| AL Talkeetna: Parking Lot and Pedestrian Safety Access | 400,000 | 375,800 | 375,800 |
| 1002 Fed Rcpts | 400,000 | 375,800 | 375,800 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Houston Upgrade and Blacktop King Arthur to White Rabbit Roads | 25,021 | 25,021 | 25,021 |
| 1087 Muni Match | 25,021 | 25,021 | 25,021 |
| *** Total Election District Expenditures | 15,225,021 | 15,200,821 | 15,200,821 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 15,200,000 | 15,175,800 | 15,175,800 |
| General Purpose Funds | | | |
| Other Funds | 25,021 | 25,021 | 25,021 |

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Project Detail by Election District - FY02 Capital Budget

District 29-34 Fairbanks Areawide

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| Project | GovTAmnd | Approp | Enacted |
|---|----------------|------------------|------------------|
| Department of Administration | | | |
| <u>Alaska Public Broadcasting Grants (AS 44.21.268)</u> | | | |
| AP KUAC/Telecommunications, Inc. - Digital Television Conversion | | 350,000 | 350,000 |
| 1004 Gen Fund | | 350,000 | 350,000 |
| Department of Community and Economic Development | | | |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Alaska Siberia Research Center - Lend/Lease Memorial Project | | 48,000 | 48,000 |
| 1004 Gen Fund | | 48,000 | 48,000 |
| AP Ester Community Association, Inc. - Community Parks Improvements | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |
| AP Fairbanks Native Association - Ralph Perdue Center Expansion | | 125,000 | 125,000 |
| 1004 Gen Fund | | 125,000 | 125,000 |
| Department of Fish and Game | | | |
| AP Wildlife Habitat Management in Interior Alaska | 100,000 | 100,000 | 100,000 |
| 1024 Fish/Game | 100,000 | 100,000 | 100,000 |
| Office of the Governor | | | |
| AP Language Section 36(b): Division of Elections for Consolidation Elections | | 175,100 | 175,100 |
| 1004 Gen Fund | | 175,100 | 175,100 |
| Department of Health and Social Services | | | |
| AP Fairbanks Youth Detention Facility Design and Construction | | 3,452,000 | 3,452,000 |
| 1004 Gen Fund | | 3,452,000 | 3,452,000 |
| Department of Natural Resources | | | |

Project Detail by Election District - FY02 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Fairbanks Office Facility Roof Maintenance and Repairs | 200,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 200,000 | 200,000 | 200,000 |
| AP Chena Pump Road Boat Launch River Access Purchase | 101,500 | 101,500 | 101,500 |
| 1004 Gen Fund | 101,500 | 101,500 | 101,500 |
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |
| AL Fairbanks International Airport: Airport Rescue and Firefighting Facility Repairs | 400,000 | 400,000 | 400,000 |
| 1112 IntAptCons | 400,000 | 400,000 | 400,000 |
| AL Fairbanks International Airport: Annual Improvements | 700,000 | 700,000 | 700,000 |
| 1027 Int Airprt | 700,000 | 700,000 | 700,000 |
| AL Fairbanks International Airport: Drainage Improvements Phase 3 | 1,650,000 | 1,650,000 | 1,650,000 |
| 1002 Fed Rcpts | 1,538,700 | 1,538,700 | 1,538,700 |
| 1112 IntAptCons | 111,300 | 111,300 | 111,300 |
| AL Fairbanks International Airport: East Side Utilities Phase 2 | 1,450,000 | 1,450,000 | 1,450,000 |
| 1112 IntAptCons | 1,450,000 | 1,450,000 | 1,450,000 |
| AL Fairbanks International Airport: Environmental Assessment and Cleanup | 500,000 | 500,000 | 500,000 |
| 1112 IntAptCons | 500,000 | 500,000 | 500,000 |
| AL Fairbanks International Airport: Equipment | 1,807,000 | 1,807,000 | 1,807,000 |
| 1027 Int Airprt | 440,000 | 440,000 | 440,000 |
| 1112 IntAptCons | 1,367,000 | 1,367,000 | 1,367,000 |
| AL Fairbanks International Airport: Preliminary Planning and Scoping Studies | 400,000 | 400,000 | 400,000 |
| 1112 IntAptCons | 400,000 | 400,000 | 400,000 |
| AL Fairbanks International Airport: Terminal Heating, Ventilation and Air Conditioning System Improvements | 2,700,000 | 2,700,000 | 2,700,000 |
| 1002 Fed Rcpts | 2,517,800 | 2,517,800 | 2,517,800 |
| 1112 IntAptCons | 182,200 | 182,200 | 182,200 |

Project Detail by Election District - FY02 Capital Budget

District 29-34 Fairbanks Areawide

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AL Fairbanks International Airport: Terminal Improvement Phase 2 Construction | 3,990,000 | 3,990,000 | 3,990,000 |
| 1027 Int Airprt | 3,551,100 | 3,551,100 | 3,551,100 |
| 1112 IntAptCons | 438,900 | 438,900 | 438,900 |
| AL Fairbanks International Airport: Terminal Roof Replacement Construction | 2,450,000 | 2,450,000 | 2,450,000 |
| 1002 Fed Rcpts | 2,284,600 | 2,284,600 | 2,284,600 |
| 1112 IntAptCons | 165,400 | 165,400 | 165,400 |
| <u>Surface Transportation Program</u> | | | |
| AL Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements | 125,000 | 125,000 | 125,000 |
| 1002 Fed Rcpts | 125,000 | 125,000 | 125,000 |
| AL Fairbanks: Light Emitting Diode Signal Installation | 315,000 | 315,000 | 315,000 |
| 1002 Fed Rcpts | 315,000 | 315,000 | 315,000 |
| University of Alaska | | | |
| AP Arctic Region Supercomputer Purchase | 30,000,000 | 30,000,000 | 30,000,000 |
| 1002 Fed Rcpts | 30,000,000 | 30,000,000 | 30,000,000 |
| AP UA Museum Expansion Project | | 4,000,000 | 4,000,000 |
| 1004 Gen Fund | | 4,000,000 | 4,000,000 |
| <u>Construction and Renovation of University Facilities</u> | | | |
| AP University of Alaska - Fairbanks Museum Expansion | | 4,000,000 | 4,000,000 |
| 1167 NTSC Bond | | 4,000,000 | 4,000,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements | 65,231 | 65,231 | 65,231 |
| 1087 Muni Match | 65,231 | 65,231 | 65,231 |
| AP Fairbanks North Star Borough Boroughwide Fire Life and Safety | 140,000 | 140,000 | 140,000 |
| 1087 Muni Match | 140,000 | 140,000 | 140,000 |

Project Detail by Election District - FY02 Capital Budget

District 29-34 Fairbanks Areawide

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Fairbanks North Star Borough Defibrillator Replacement | 42,000 | 42,000 | 42,000 |
| 1087 Muni Match | 42,000 | 42,000 | 42,000 |
| AP Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement | 98,000 | 98,000 | 98,000 |
| 1087 Muni Match | 98,000 | 98,000 | 98,000 |
| AP Fairbanks North Star Borough Install Lights at Tot Lot in Alaskaland Theme Park | 11,550 | 11,550 | 11,550 |
| 1087 Muni Match | 11,550 | 11,550 | 11,550 |
| AP Fairbanks North Star Borough Joy Elementary School Clerestory Window Repairs | 56,000 | 56,000 | 56,000 |
| 1087 Muni Match | 56,000 | 56,000 | 56,000 |
| AP Fairbanks North Star Borough Mary Siah Recreational Center Install Direct Digital Controls for HVAC System | 175,000 | 175,000 | 175,000 |
| 1087 Muni Match | 175,000 | 175,000 | 175,000 |
| AP Fairbanks North Star Borough Pearl Creek Elementary School Repair and Remodel Skylights | 84,000 | 84,000 | 84,000 |
| 1087 Muni Match | 84,000 | 84,000 | 84,000 |
| AP Fairbanks North Star Borough Tanana River Annual Levee Repairs | 33,600 | 33,600 | 33,600 |
| 1087 Muni Match | 33,600 | 33,600 | 33,600 |
| AP Fairbanks North Star Borough Two Rivers Elementary School - Replace Septic Line | 52,500 | 52,500 | 52,500 |
| 1087 Muni Match | 52,500 | 52,500 | 52,500 |
| AP Fairbanks North Star Borough Two Rivers Elementary School Fire Water Improvements | 77,000 | 77,000 | 77,000 |
| 1087 Muni Match | 77,000 | 77,000 | 77,000 |
| *** Total Election District Expenditures | 47,723,381 | 59,923,481 | 59,923,481 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 36,781,100 | 36,781,100 | 36,781,100 |
| General Purpose Funds | 301,500 | 8,501,600 | 8,501,600 |
| Other Funds | 10,640,781 | 14,640,781 | 14,640,781 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-------|----------|---------------|---|---------------|-------------|--|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 62(a) | | 29-34 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 74, lines 19-21 | 6,517 | DCED | Grant under AS 37.06.010 to the Fairbanks North Star Borough for kitchen hood upgrades at Ryan Middle School | C | X | | Muni CMG |
| 62(b) | | 29-34 | Reapprop | DEC | Sec. 139, ch. 208, SLA 1990, page 73, line 21 | 1,000,000 | DCED | Grant under AS 37.05.315 to the City of Fairbanks for stormwater management | C | X | | GF |
| | | | | | Sec 163, ch. 96, SLA 1991, page 56, line 7 | 1,000,000 | | | | X | | GF |
| | | | | | Sec 152, ch. 5, FSSLA 1992, page 58, line 6 | 1,000,000 | | | | X | | GF |

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Project Detail by Election District - FY02 Capital Budget

District 29 University

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| Department of Transportation/Public Facilities | | | |
| <u>Surface Transportation Program</u> | | | |
| AL Fairbanks: Geist Road and University Intersection Improvements | 480,000 | 480,000 | 480,000 |
| 1002 Fed Rcpts | 480,000 | 480,000 | 480,000 |
| AL Fairbanks: University of Alaska - Fairbanks New Geist Access | 410,000 | 410,000 | 410,000 |
| 1002 Fed Rcpts | 410,000 | 410,000 | 410,000 |
| *** Total Election District Expenditures | 890,000 | 890,000 | 890,000 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 890,000 | 890,000 | 890,000 |
| General Purpose Funds | | | |
| Other Funds | | | |

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Project Detail by Election District - FY02 Capital Budget

District 30 West Fairbanks

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| Department of Public Safety | | | |
| AP Fairbanks Public Safety Building Roof Replacement | 770,100 | 43,600 | 43,600 |
| 1004 Gen Fund | 770,100 | 43,600 | 43,600 |
| Department of Transportation/Public Facilities | | | |
| <u>Surface Transportation Program</u> | | | |
| AL Fairbanks: 2nd and Wilbur Reconstruction | 280,000 | 280,000 | 280,000 |
| 1002 Fed Rcpts | 280,000 | 280,000 | 280,000 |
| AL Fairbanks: Lavelle Young Wheelhouse Siting | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Fairbanks Block 39 Parking Facility Construction | 543,935 | 543,935 | 543,935 |
| 1087 Muni Match | 543,935 | 543,935 | 543,935 |
| *** Total Election District Expenditures | 1,744,035 | 1,017,535 | 1,017,535 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 430,000 | 430,000 | 430,000 |
| General Purpose Funds | 770,100 | 43,600 | 43,600 |
| Other Funds | 543,935 | 543,935 | 543,935 |

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Project Detail by Election District - FY02 Capital Budget

District 31 East Fairbanks

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| Department of Transportation/Public Facilities | | | |
| <u>Surface Transportation Program</u> | | | |
| AL Fairbanks: Airport and Cushman Intersection Improvements | 2,720,000 | 2,720,000 | 2,720,000 |
| 1002 Fed Rcpts | 2,720,000 | 2,720,000 | 2,720,000 |
| AL Fairbanks: Catalytic Converter Replacement Pilot Project | 540,000 | 540,000 | 540,000 |
| 1002 Fed Rcpts | 540,000 | 540,000 | 540,000 |
| AL Fairbanks: Chena River Bike Trail | 2,745,000 | 2,745,000 | 2,745,000 |
| 1002 Fed Rcpts | 2,745,000 | 2,745,000 | 2,745,000 |
| AL Fairbanks: Courthouse Traffic Revisions | 275,000 | 275,000 | 275,000 |
| 1002 Fed Rcpts | 275,000 | 275,000 | 275,000 |
| AL Fairbanks: Downtown Transit and Cultural Intergration Planning | 422,800 | | |
| 1002 Fed Rcpts | 422,800 | | |
| AL Fairbanks: Electrical Plug-In and Operation Program | 290,000 | 290,000 | 290,000 |
| 1002 Fed Rcpts | 290,000 | 290,000 | 290,000 |
| *** Total Election District Expenditures | 6,992,800 | 6,570,000 | 6,570,000 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 6,992,800 | 6,570,000 | 6,570,000 |
| General Purpose Funds | | | |
| Other Funds | | | |

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Project Detail by Election District - FY02 Capital Budget

District 33 Northeast Fairbanks

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|----------------|----------------|
| Department of Transportation/Public Facilities | | | |
| <u>Surface Transportation Program</u> | | | |
| AL Steese Highway: Fox New Weigh Station | 280,000 | 280,000 | 280,000 |
| 1002 Fed Rcpts | 280,000 | 280,000 | 280,000 |
| AL Steese Highway: Pedro Monument Historical | 315,000 | 315,000 | 315,000 |
| Wayside | | | |
| 1002 Fed Rcpts | 315,000 | 315,000 | 315,000 |
| *** Total Election District Expenditures | 595,000 | 595,000 | 595,000 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 595,000 | 595,000 | 595,000 |
| General Purpose Funds | | | |
| Other Funds | | | |

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Project Detail by Election District - FY02 Capital Budget

District 34 North Pole/Denali

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Cantwell Utility Master Plan | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Denali Borough Feasibility Study and Sanitation Master Plan | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 120,000 | 120,000 | 120,000 |
| 1139 AHFC Div | 40,000 | 40,000 | 40,000 |
| Department of Transportation/Public Facilities | | | |
| AP Language Section 20 (a & b): Environmental Analysis and Other Studies for the North Access into Denali National Park and Reserve | | 1,650,000 | 1,650,000 |
| 1002 Fed Rcpts | | 1,320,000 | 1,320,000 |
| 1004 Gen Fund | | 330,000 | 330,000 |
| <u>Surface Transportation Program</u> | | | |
| AL North Pole: Bike Trail Rehabilitation and Connections | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |
| AL Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control | 2,600,000 | 2,600,000 | 2,600,000 |
| 1002 Fed Rcpts | 2,600,000 | 2,600,000 | 2,600,000 |
| AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing | 2,025,000 | 2,025,000 | 2,025,000 |
| 1002 Fed Rcpts | 2,025,000 | 2,025,000 | 2,025,000 |
| AL Parks Highway: Milepost 351 to 356 Rehabilitation | 5,000,000 | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | 5,000,000 | 5,000,000 | 5,000,000 |
| AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 | 5,300,000 | 5,300,000 | 5,300,000 |
| 1002 Fed Rcpts | 5,300,000 | 5,300,000 | 5,300,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |

Project Detail by Election District - FY02 Capital Budget

District 34 North Pole/Denali

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Anderson Road Resurfacing Phase 3 | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Denali Borough Chamber Building | 9,000 | 9,000 | 9,000 |
| Construction Completion Phase 4 | | | |
| 1087 Muni Match | 9,000 | 9,000 | 9,000 |
| AP Denali Borough Hockey Rink Paving | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Denali Borough Panguingue Creek: | 9,000 | 9,000 | 9,000 |
| Completion of Fire Hall Construction and | | | |
| Community Building Well | | | |
| 1087 Muni Match | 9,000 | 9,000 | 9,000 |
| *** Total Election District Expenditures | 15,453,000 | 17,103,000 | 17,103,000 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 15,317,500 | 16,637,500 | 16,637,500 |
| General Purpose Funds | | 330,000 | 330,000 |
| Other Funds | 135,500 | 135,500 | 135,500 |

Project Detail by Election District - FY02 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Delta Junction - Replacement Ambulance | | 130,000 | 130,000 |
| 1004 Gen Fund | | 130,000 | 130,000 |
| <u>Grants to Unincorporated Communities (AS 37.05.317)</u> | | | |
| AP Copper Center Fire Department | | 50,000 | 50,000 |
| Handicapped/DD Access Improvements | | | |
| 1004 Gen Fund | | 50,000 | 50,000 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Glennallen Sanitation Feasibility Study | 250,000 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 187,500 | 187,500 | 187,500 |
| 1139 AHFC Div | 62,500 | 62,500 | 62,500 |
| AL Kluti-Kaah Sanitation Master Plan | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| <u>Village Safe Water Projects</u> | | | |
| AL Glennallen Lagoon Upgrades Phase 2 | 1,650,000 | 1,650,000 | 1,650,000 |
| 1002 Fed Rcpts | 1,237,500 | 1,237,500 | 1,237,500 |
| 1139 AHFC Div | 412,500 | 412,500 | 412,500 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Cordova Wastewater Treatment Plant | 1,940,400 | 1,940,400 | 1,940,400 |
| Upgrade Project Phase 1 | | | |
| 1002 Fed Rcpts | 1,455,300 | 1,455,300 | 1,455,300 |
| 1139 AHFC Div | 485,100 | 485,100 | 485,100 |
| AL Valdez Mineral Creek Loop Road Water | 1,912,500 | 1,912,500 | 1,912,500 |
| Distribution Line Extension | | | |
| 1139 AHFC Div | 1,912,500 | 1,912,500 | 1,912,500 |
| Department of Military and Veterans Affairs | | | |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Language Section 19(d) : Cordova District | | 20,000 | 20,000 |
| Fishermen United - Establish Weather Station | | | |
| on Grass Island in the Copper River Delta | | | |
| 1114 EVOS Rest | | 20,000 | 20,000 |

Project Detail by Election District - FY02 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|------------------|------------------|
| Department of Transportation/Public Facilities | | | |
| AP Language Section 47(b) - Harborview Development Center Mothballing | | 261,300 | 261,300 |
| 1004 Gen Fund | | 132,300 | 132,300 |
| 1108 Stat Desig | | 129,000 | 129,000 |
| AP Valdez - Harborview Development Center | 261,300 | | |
| 1004 Gen Fund | 132,300 | | |
| 1108 Stat Desig | 129,000 | | |
| <u>Surface Transportation Program</u> | | | |
| AL Alaska Marine Highway System: Prince William Sound Ferry (Ferry #1) | 33,000,000 | | |
| 1002 Fed Rcpts | 33,000,000 | | |
| AL Alaska Marine Highway System: Valdez Staging Area Modifications | 2,800,000 | 2,800,000 | 2,800,000 |
| 1002 Fed Rcpts | 2,800,000 | 2,800,000 | 2,800,000 |
| AL Edgerton Highway: Chitina Bike and Pedestrian Facility | 490,000 | 490,000 | 490,000 |
| 1002 Fed Rcpts | 490,000 | 490,000 | 490,000 |
| AL Glennallen: Glenn Highway Bike Path | 1,260,000 | 1,260,000 | 1,260,000 |
| 1002 Fed Rcpts | 1,260,000 | 1,260,000 | 1,260,000 |
| AL Richardson Highway: Milepost 127 - Gulkana River Wayside | 180,000 | 180,000 | 180,000 |
| 1002 Fed Rcpts | 180,000 | 180,000 | 180,000 |
| AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain | 230,000 | 230,000 | 230,000 |
| 1002 Fed Rcpts | 230,000 | 230,000 | 230,000 |
| AL Richardson Highway: Milepost 275 North Erosion Control | 3,500,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 3,500,000 | 3,500,000 | 3,500,000 |
| AL Richardson Highway: Milepost 306 Birch Lake Wayside | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |

Project Detail by Election District - FY02 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Richardson Highway: Milepost 357 - Badger Road Interchange | 375,000 | 375,000 | 375,000 |
| 1002 Fed Rcpts | 375,000 | 375,000 | 375,000 |
| AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station | 1,400,000 | 1,400,000 | 1,400,000 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |
| AL Richardson Highway: Milepost 360 - Old Richardson Exit Ramp | 725,000 | 725,000 | 725,000 |
| 1002 Fed Rcpts | 725,000 | 725,000 | 725,000 |
| AL Whittier: Ferry Access Road | 1,400,000 | 1,400,000 | 1,400,000 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |
| AL Whittier: Maintenance and Operations | 1,900,000 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,900,000 | 1,900,000 | 1,900,000 |
| University of Alaska | | | |
| AP Prince William Sound Community College Cultural Center/Voc Training Design, Construction or Acquisition | | 150,000 | 150,000 |
| 1004 Gen Fund | | 150,000 | 150,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Cordova Centennial Building Repair and Addition | 59,519 | 59,519 | 59,519 |
| 1087 Muni Match | 59,519 | 59,519 | 59,519 |
| AP Delta Junction Television Equipment Purchase Phase 3 | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Valdez Old City Dock Fendering System Construction | 101,538 | 101,538 | 101,538 |
| 1087 Muni Match | 101,538 | 101,538 | 101,538 |
| AP Whittier Consolidated Municipal Facility Construction and/or Renovation | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | | | |

Project Detail by Election District - FY02 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AP Language Section 63 (a,b): Chenega Bay - Purchase of Office Equipment and Construction of Recreational Center 1088 UnInc Mtch | | 51,385 | 51,385 |
| AP Glennallen Defibrillator Purchase for Ambulance Service 1088 UnInc Mtch | 10,265 | 10,265 | 10,265 |
| AP Glennallen Visitor Welcome Signs Purchase and Repair or Replace Exit Signs 1088 UnInc Mtch | 15,000 | 15,000 | 15,000 |
| AP Kenny Lake Community Hall and Library Addition Upgrade 1088 UnInc Mtch | 47,400 | 47,400 | 47,400 |
| AP Tazlina Old School Loop Road Improvements 1088 UnInc Mtch | 31,644 | 25,000 | 25,000 |
| *** Total Election District Expenditures | 53,889,566 | 21,284,307 | 21,284,307 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 50,402,800 | 17,402,800 | 17,402,800 |
| General Purpose Funds | 132,300 | 462,300 | 462,300 |
| Other Funds | 3,354,466 | 3,419,207 | 3,419,207 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|-----|-----|----------|---------------|---|---------------|-------------|--|--------|------------------------|---------------------|--------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 63(c) | | 35 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 83, lines 6-7 | 24,936 | DCED | Grant under AS 37.06.020 to the unincorporated community of Deltana for Clearwater Lake access and boat launch | C | X | | Unincorp CMG |
| | | | | | Sec. 82, ch. 100, SLA 1997, page 88, lines 20-21 | 15,000 | | | | X | | Unincorp CMG |
| | | | | | Sec. 10, ch. 4, FSSLA 1994, page 45, lines 33-34, as amended by sec. 61(b), ch. 135, SLA 2000 | 26,300 | | | | X | | Unincorp CMG |
| 63(d) | | 35 | Reapprop | DCED | Sec. 10, ch. 4, FSSLA 1994, page 37, lines 34-37 | 45,000 | DCED | Grant under AS 37.06.010 to City of Cordova for wastewater treatment plant upgrade | C | X | | Unincorp CMG |
| 63(e) | | 35 | Language | | Sec. 100, ch. 2, FSSLA 1999, page 44, lines 13-14 | | DEC | Whittier Sewer <u>and Water</u> System Improvements (ED 35) | C | | | |
| 81(a) | (1) | 35 | | | | | DCED | Grant under AS 37.05.315 to the City of Valdez for planning for a replacement health facility | | | 275,000 | GF |

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Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|----------------|----------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Marshall - Community Center Design and Construction | | 300,000 | 300,000 |
| 1004 Gen Fund | | 300,000 | 300,000 |
| Department of Education and Early Development | | | |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Alaska Gateway - Tok Multipurpose Recreational Complex Renovation Project | | 961,612 | 961,612 |
| 1167 NTSC Bond | | 961,612 | 961,612 |
| AP Galena - High School Remodel | | 167,846 | 167,846 |
| 1167 NTSC Bond | | 167,846 | 167,846 |
| AP Galena - Project Education Food Service Renovation | | 261,806 | 261,806 |
| 1167 NTSC Bond | | 261,806 | 261,806 |
| AP Iditarod Area - Blackwell School Heating Renovation/Site Repair | | 173,754 | 173,754 |
| 1167 NTSC Bond | | 173,754 | 173,754 |
| AP Iditarod Area - Innoko River School Bathroom, Shower & Underfloor Damage Repairs | | 46,746 | 46,746 |
| 1167 NTSC Bond | | 46,746 | 46,746 |
| AP Iditarod Area - McGrath School Heating Design, Boiler Replacement and Repairs | | 235,200 | 235,200 |
| 1167 NTSC Bond | | 235,200 | 235,200 |
| AP Iditarod Area - Takotna Community School Water Project | | 192,374 | 192,374 |
| 1167 NTSC Bond | | 192,374 | 192,374 |
| AP Tanana City - Tanana Kitchen Renovation | | 438,539 | 438,539 |
| 1167 NTSC Bond | | 438,539 | 438,539 |
| AP Yukon-Kouyuk - Nulato Structural Repairs | | 314,387 | 314,387 |
| 1167 NTSC Bond | | 314,387 | 314,387 |

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|----------------|----------------|
| AP Yupiit - Tuluksak School Improvement Design | | 768,850 | 768,850 |
| 1167 NTSC Bond | | 768,850 | 768,850 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Allakaket Sanitation Facilities Improvement Plan | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 120,000 | 120,000 | 120,000 |
| 1139 AHFC Div | 40,000 | 40,000 | 40,000 |
| AL Gulkana Sanitation Facilities Master Plan | 125,000 | 125,000 | 125,000 |
| 1002 Fed Rcpts | 93,700 | 93,700 | 93,700 |
| 1139 AHFC Div | 31,300 | 31,300 | 31,300 |
| AL Healy Lake Landfill Siting and Water Quality Protection Study | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 56,200 | 56,200 | 56,200 |
| 1139 AHFC Div | 18,800 | 18,800 | 18,800 |
| AL Holy Cross Sanitation Master Plan | 125,000 | 125,000 | 125,000 |
| 1002 Fed Rcpts | 93,700 | 93,700 | 93,700 |
| 1139 AHFC Div | 31,300 | 31,300 | 31,300 |
| AL Koyukuk Sanitation Master Plan | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Lime Village Sanitation Master Plan | 60,000 | 60,000 | 60,000 |
| 1002 Fed Rcpts | 45,000 | 45,000 | 45,000 |
| 1139 AHFC Div | 15,000 | 15,000 | 15,000 |
| AL Nikolai Master Plan for Water, Sanitary Sewer and Solid Waste | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Rampart Solid Waste and Water Quality Protection Plan | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 56,200 | 56,200 | 56,200 |
| 1139 AHFC Div | 18,800 | 18,800 | 18,800 |
| AL Venetie Sanitation Master Plan | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| <u>Village Safe Water Projects</u> | | | |

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Fort Yukon Water and Sewer Improvements | 1,385,500 | 1,385,500 | 1,385,500 |
| 1002 Fed Rcpts | 1,039,100 | 1,039,100 | 1,039,100 |
| 1139 AHFC Div | 346,400 | 346,400 | 346,400 |
| AL Minto Water and Sewer Improvements | 785,000 | 785,000 | 785,000 |
| 1002 Fed Rcpts | 588,700 | 588,700 | 588,700 |
| 1139 AHFC Div | 196,300 | 196,300 | 196,300 |
| AL Pilot Station Water and Sewer Project | 1,881,000 | 1,881,000 | 1,881,000 |
| 1002 Fed Rcpts | 1,410,700 | 1,410,700 | 1,410,700 |
| 1139 AHFC Div | 470,300 | 470,300 | 470,300 |
| AL Ruby Sanitation Facility Improvements Phase 1 | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 900,000 | 900,000 | 900,000 |
| 1139 AHFC Div | 300,000 | 300,000 | 300,000 |
| AL Tetlin Sanitation Improvement Project Phase 2 | 1,575,000 | 1,575,000 | 1,575,000 |
| 1002 Fed Rcpts | 1,181,200 | 1,181,200 | 1,181,200 |
| 1139 AHFC Div | 393,800 | 393,800 | 393,800 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Nenana Phase 2 Water and Sewer Extension | 2,241,800 | 2,241,800 | 2,241,800 |
| 1139 AHFC Div | 2,241,800 | 2,241,800 | 2,241,800 |
| Department of Transportation/Public Facilities | | | |
| AP Material Stockpiles: Dalton - Elliott Highway | 500,000 | 500,000 | 500,000 |
| 1004 Gen Fund | 500,000 | 500,000 | 500,000 |
| <u>Airport Improvement Program</u> | | | |
| AL Anvik: Airport Rehabilitation | 1,800,000 | 1,800,000 | 1,800,000 |
| 1002 Fed Rcpts | 1,800,000 | 1,800,000 | 1,800,000 |
| AL Bettles: Float Plane Base Improvement | 2,250,000 | 2,250,000 | 2,250,000 |
| 1002 Fed Rcpts | 2,250,000 | 2,250,000 | 2,250,000 |
| AL Birch Creek: Airport Resurfacing | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| AL Chuathbaluk: Airport Relocation | 8,000,000 | 8,000,000 | 8,000,000 |
| 1002 Fed Rcpts | 8,000,000 | 8,000,000 | 8,000,000 |

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AL Crooked Creek: Airport Master Plan Stage 2 | 290,000 | 290,000 | 290,000 |
| 1002 Fed Rcpts | 290,000 | 290,000 | 290,000 |
| AL Hughes: Snow Removal Equipment - Grader | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Kaltag: Snow Removal Equipment - Grader | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Koyukuk: Airport Rehabilitation | 5,090,000 | 5,090,000 | 5,090,000 |
| 1002 Fed Rcpts | 5,090,000 | 5,090,000 | 5,090,000 |
| AL Minchumina: Snow Removal Equipment - Loader | 125,000 | 125,000 | 125,000 |
| 1002 Fed Rcpts | 125,000 | 125,000 | 125,000 |
| AL Nikolai: Airport Improvements | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Stevens Village: Airport Relocation - Stage 1 | 740,000 | 740,000 | 740,000 |
| 1002 Fed Rcpts | 740,000 | 740,000 | 740,000 |
| AL Stony River: Airport Rehabilitation | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Alaska Highway: Milepost 1308 - Tok Weigh Station | 190,000 | 190,000 | 190,000 |
| 1002 Fed Rcpts | 190,000 | 190,000 | 190,000 |
| AL Dalton Highway: Milepost 175 to 209 Reconstruction | 10,000,000 | 10,000,000 | 10,000,000 |
| 1002 Fed Rcpts | 10,000,000 | 10,000,000 | 10,000,000 |
| AL Dalton-Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving | 3,250,000 | 3,250,000 | 3,250,000 |
| 1002 Fed Rcpts | 3,250,000 | 3,250,000 | 3,250,000 |
| AL Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing | 2,500,000 | 2,500,000 | 2,500,000 |
| 1002 Fed Rcpts | 2,500,000 | 2,500,000 | 2,500,000 |
| AL Nenana: Port Access | 930,000 | 930,000 | 930,000 |
| 1002 Fed Rcpts | 930,000 | 930,000 | 930,000 |
| AL Northway: Road Improvement | 400,000 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 400,000 | 400,000 | 400,000 |

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Rampart Road Eureka Connector | 439,500 | 439,500 | 439,500 |
| 1002 Fed Rcpts | 439,500 | 439,500 | 439,500 |
| AL Stevens Village: Sanitation Road | 915,000 | 915,000 | 915,000 |
| 1002 Fed Rcpts | 915,000 | 915,000 | 915,000 |
| AL Tok Cutoff: Milepost 110 to 124 | 8,500,000 | 8,500,000 | 8,500,000 |
| Reconstruction - Clearwater Creek to Tok | | | |
| 1002 Fed Rcpts | 8,500,000 | 8,500,000 | 8,500,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Allakaket City Van Purchase | 25,275 | 25,275 | 25,275 |
| 1087 Muni Match | 25,275 | 25,275 | 25,275 |
| AP Aniak Purchase of Sewer Pump and Controls | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Chuathbaluk Equipment Upgrade | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Chuathbaluk Water, Sewer and Road | 15,000 | 15,000 | 15,000 |
| Improvements | | | |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Eagle City Building Repairs and | 10,000 | 10,000 | 10,000 |
| Improvements | | | |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Fort Yukon Community Roads and Fire | 33,000 | 33,000 | 33,000 |
| Upgrades | | | |
| 1087 Muni Match | 33,000 | 33,000 | 33,000 |
| AP Grayling Washeteria Building Construction | 9,500 | 9,500 | 9,500 |
| 1087 Muni Match | 9,500 | 9,500 | 9,500 |
| AP Holy Cross Heavy Equipment Purchase, | 30,104 | 30,104 | 30,104 |
| Repair or Upgrade | | | |
| 1087 Muni Match | 30,104 | 30,104 | 30,104 |
| AP Hughes Purchase of Elder Vehicle | 26,322 | 26,322 | 26,322 |
| 1087 Muni Match | 26,322 | 26,322 | 26,322 |
| AP Huslia Multi-Heavy Equipment Upgrade and | 25,000 | 25,000 | 25,000 |
| Purchase | | | |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Kaltag City Equipment Repairs and Replacement | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP McGrath Multi-Purpose Facility Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nenana Fire Truck Purchase | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nulato Purchase of VPSO Vehicle and Equipment | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Ruby New Generator and Back Up Generator Building | 25,159 | 25,159 | 25,159 |
| 1087 Muni Match | 25,159 | 25,159 | 25,159 |
| AP Tanana Equipment Replacement | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | | | |
| AP Birch Creek Purchase of Loader | 25,075 | 25,075 | 25,075 |
| 1088 UnInc Mtch | 25,075 | 25,075 | 25,075 |
| AP Chalkyitsik Heavy Equipment Storage Shed Construction | 24,999 | 24,999 | 24,999 |
| 1088 UnInc Mtch | 24,999 | 24,999 | 24,999 |
| AP Chitina Volunteer Fire Department Building Extension | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Circle Village Woodworking and Metalworking Shop Construction | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Copper Center Gymnasium Construction | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Dry Creek Multipurpose Building Construction Phase 4 | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Eagle Village Community Center and Office Site Telephone System Purchase | 25,216 | 25,216 | 25,216 |
| 1088 UnInc Mtch | 25,216 | 25,216 | 25,216 |
| AP Evansville Septic Tank Pumping Truck Purchase Phase 2 | 24,999 | 24,999 | 24,999 |
| 1088 UnInc Mtch | 24,999 | 24,999 | 24,999 |
| AP Gulkana RV Park Construction Completion, Phase 2 | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Lime Village Equipment Purchase and Maintenance Facility Construction | 25,002 | 25,002 | 25,002 |
| 1088 UnInc Mtch | 25,002 | 25,002 | 25,002 |
| AP Manley Hot Springs Community Facilities Upgrade | 25,019 | 25,019 | 25,019 |
| 1088 UnInc Mtch | 25,019 | 25,019 | 25,019 |
| AP Mentasta Lake Emergency Vehicle Storage Facility Construction | 51,293 | 51,293 | 51,293 |
| 1088 UnInc Mtch | 51,293 | 51,293 | 51,293 |
| AP Minto Community Hall Construction Phase 4 | 53,314 | 53,314 | 53,314 |
| 1088 UnInc Mtch | 53,314 | 53,314 | 53,314 |
| AP Slana Community Building Improvements | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |
| AP Slana Community Road Improvements | 15,000 | 15,000 | 15,000 |
| 1088 UnInc Mtch | 15,000 | 15,000 | 15,000 |
| AP Takotna Utility Office Lodge Construction | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Tanacross Multi-Community Facilities Improvement and Renovation | 25,014 | 25,014 | 25,014 |
| 1088 UnInc Mtch | 25,014 | 25,014 | 25,014 |
| AP Tetlin Road Construction and Improvements Phase 4 | 25,059 | 25,059 | 25,059 |
| 1088 UnInc Mtch | 25,059 | 25,059 | 25,059 |

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Tok Library & Senior Site Upgrades | 21,500 | 21,500 | 21,500 |
| 1088 Uninc Mtch | 21,500 | 21,500 | 21,500 |
| AP Tuluksak Power Utility Construction | 25,329 | 25,329 | 25,329 |
| 1088 Uninc Mtch | 25,329 | 25,329 | 25,329 |
| *** Total Election District Expenditures | 60,568,979 | 64,430,093 | 64,430,093 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 54,941,500 | 54,941,500 | 54,941,500 |
| General Purpose Funds | 500,000 | 800,000 | 800,000 |
| Other Funds | 5,127,479 | 8,688,593 | 8,688,593 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|---|---------------|-------------|--|--------|------------------------|---------------------|--------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 64(a) | | 36 | Reapprop | DCED | Sec. 100, ch. 2, FSSLA 1999, page 80, line 23 | 25,000 | DCED | Grant under AS 37.06.010 to the City of Bettles for fire hall improvements and upgrade | C | X | | Muni CMG |
| 64(b) | | 36 | Reapprop | DCED | Sec. 100, ch. 2, FSSLA 1999, page 91, line 33, to page 92, line 3 | 25,000 | DCED | Grant under AS 37.06.020 to the unincorporated community of Birch Creek for the purchase of a cat/loader | C | X | | Unincorp CMG |
| | | | | DCED | Sec. 15, ch. 135, SLA 2000, page 69, line 12 | 26,421 | | | C | X | | Unincorp CMG |
| 64(c) | | 36 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 82, lines 34-35 | 25,000 | DCED | Community teen center Public broadcasting Studio | C | X | 12,500 12,500 | Unincorp CMG |
| 64(d) | | 36 | Reapprop | DCED | Sec. 82, ch. 100, SLA 1997, page 88, lines 9-11 | 25,000 | DCED | Grant under AS 37.06.020 to unincorporated community of Chitina for health clinic construction. | C | X | | Unincorp CMG |
| 64(e) | | 36 | Reapprop | Admin | Sec. 34(b), ch. 139, SLA 1998, page 14, line 14 | 76,345 | DCED | Grant under AS 37.06.010 to the City of Holy Cross for overhaul and repair of heavy equipment | C | X | | Muni CMG |
| | | | | DCED | Sec. 100, ch. 2, FSSLA 1999, page 84, lines 3-5 | 28,399 | | | C | X | | Muni CMG |
| 64(f) | | 36 | Reapprop | DCED | Sec. 135, ch. 103, SLA 1995, page 68, lines 34-35 | 25,000 | DCED | Grant under AS 37.06.010 to City of Hughes for electrical generator system and powerline design and construction | C | X | | Muni CMG |
| 64(g) | | 36 | Reapprop | DCED | Sec. 100, ch. 2, FSSLA 1999, page 94, lines 17-18 | 12,510 | DCED | Grant under AS 37.06.020 to the unincorporated community of Slana for road improvements | C | X | | Unincorp CMG |
| 64(h) | | 36 | Reapprop | DCED | Sec. 1, ch. 135, SLA 2000, page 59, lines 27-28 | 25,283 | DCED | Grant under AS 37.06.020 to the unincorporated community of Tanacross for community facilities and equipment | C | X | | Unincorp CMG |
| 64(i) | | 36 | Reapprop | DCED | Sec. 131, ch. 139, SLA 1998, page 106, lines 18-19 | 59,050 | DCED | Grants under AS 37.06.020 to the unincorporated community of Tanacross for the following projects: | C | X | 30,000 | Unincorp CMG |
| | | | | | | | | Tanacross facilities and equipment | | | | C |
| | | | | | | | | Old Tok School Vocational Training Center facilities and equipment | C | X | | Unincorp CMG |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|---|---------------|-------------|---|--------|------------------------|---------------------|--------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 64(j) | | 36 | Reapprop | DCED | Sec. 82, ch. 100, SLA 1997, page 91, lines 31-32 | 25,000 | DCED | Grant under AS 37.06.020 to unincorporated community of Tetlin Village for community hall upgrade | C | X | | Unincorp CMG |
| 64(k) | | 36 | Reapprop | DCED | Sec. 34(a), ch. 139, SLA 1998, page 13, line 26 | 26,817 | DCED | For deposit into the individual grant account maintained for the unincorp. Community of Venetie | C | X | | Unincorp CMG |
| 64(l) | | 36 | Language | DCED | Sec. 1, ch. 135, SLA 2000, page 59, lines 6-8 | | DCED | <u>McCarthy Fire Equipment Storage Area and Visitor Information Booth</u> [DESIGN AND ENGINEERING OF FIRE HOUSE AND COMMUNITY WELL] (ED 36) | C | | | |
| 64(m) | | 36 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 78, line 15 | 25,000 | DCED | Grant under AS 37.06.010 to City of Nenana for water and sewer systems | C | X | | Muni CMG |
| 64(n) | | 36 | Language | | Sec. 1, ch. 135, SLA 2000, page 6, lines 29-31 | | DEC | Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study, <u>Design, and Construction</u> (ED 36) | C | | | |
| 64(o) | | 36 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 85, lines 15-16 | 25,000 | DCED | Grant under AS 37.05.315 to the City of Lower Kalskag to meet community financial obligations | C | X | | Muni CMG |
| 64(p) | | 36 | Reapprop | DCED | Sec. 100, ch. 2, FSSLA 1999, page 86, lines 27-28 | 25,196 | | Grant under AS 37.05.315 to the City of Lower Kalskag to meet community financial obligations | C | X | | Muni CMG |
| | | | | DCED | Sec. 131, ch. 139, SLA 1998, page 97, lines 15-17 | 27,965 | | | C | X | | Muni CMG |
| | | | | DCED | Sec. 82, ch. 100, SLA 1997, page 82, lines 25-26 | 25,000 | | | C | X | | Muni CMG |
| 64(q) | | 36 | Language | | Sec. 100, ch. 2, FSSLA 1999, page 41, lines 31-33 | | DEC | Lower Kalskag Water and Sewer System Plan and Evaluation <u>and Water and Sewer and Equipment Repairs</u> (ED 36) | C | | | |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|---|---------------|-------------|--|--------|------------------------|---------------------|--------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 64(r) | | 36 | Reapprop | DCED | Sec. 82, ch. 100, SLA 1997, page 91, lines 17-18 | 25,000 | DCED | Grant under AS 37.06.020 to the unincorp. community of Sleetmute for new clinic construction | C | X | | Unincorp CMG |
| | | | | | Sec. 34(a), ch. 139, SLA 1998, page 14, line 2 | 61,386 | | | | | | |
| | | | | | Sec. 100, ch. 2, FSSLA 1999, page 94, lines 21-22 | 27,410 | | | | | | |
| | | | | | Sec. 1, ch. 135, SLA 2000, page 59, lines 19-20 | 25,000 | | | | | | |
| 64(s) | | | Reapprop | DCED | Sec. 100, ch. 2, FSSLA 1999, page 92, lines 11-12 | 25,024 | DCED | Grant under AS 37.06.020 to community of Crooked Creek for equipment repair | C | X | | Unincorp CMG |
| 32(d) | | 36 | Reapprop | E&ED | Sec. 53, ch. 120, SLA 1980, page 96, line 14 as amended by sec. 77, ch. 8, FSSLA 1994 | 3,100,000 | E&ED | Grant under AS. 37.05.316 for Tok multipurpose recreational complex renovation project | C | X | | GF |

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Project Detail by Election District - FY02 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| Department of Education and Early Development | | | |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Bering Strait - Shishmaref School Roof Replacement/Renovate, Phase III | | 8,342,525 | 8,342,525 |
| 1167 NTSC Bond | | 8,342,525 | 8,342,525 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Kivalina Sanitation Master Plan | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Noatak Sanitation Master Plan Update | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 56,200 | 56,200 | 56,200 |
| 1139 AHFC Div | 18,800 | 18,800 | 18,800 |
| <u>Village Safe Water Projects</u> | | | |
| AL Ambler Water Treatment Plant Phase 2 | 1,850,000 | 1,850,000 | 1,850,000 |
| 1002 Fed Rcpts | 1,387,500 | 1,387,500 | 1,387,500 |
| 1139 AHFC Div | 462,500 | 462,500 | 462,500 |
| AL Buckland Water and Sewer System Phase 5 South | 3,030,900 | 3,030,900 | 3,030,900 |
| 1002 Fed Rcpts | 2,273,100 | 2,273,100 | 2,273,100 |
| 1139 AHFC Div | 757,800 | 757,800 | 757,800 |
| AL Deering Water and Sewer Project | 580,000 | 580,000 | 580,000 |
| 1002 Fed Rcpts | 435,000 | 435,000 | 435,000 |
| 1139 AHFC Div | 145,000 | 145,000 | 145,000 |
| AL Kotzebue Lift Station Upgrade Project Phase 3 | 722,000 | 722,000 | 722,000 |
| 1002 Fed Rcpts | 541,500 | 541,500 | 541,500 |
| 1139 AHFC Div | 180,500 | 180,500 | 180,500 |
| AL Noorvik Honey Bucket Lagoon and Solid Waste Disposal Project | 750,000 | 750,000 | 750,000 |
| 1002 Fed Rcpts | 562,500 | 562,500 | 562,500 |
| 1139 AHFC Div | 187,500 | 187,500 | 187,500 |

Project Detail by Election District - FY02 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AL Shungnak Water and Sewer Improvements | 585,000 | 585,000 | 585,000 |
| 1002 Fed Rcpts | 438,700 | 438,700 | 438,700 |
| 1139 AHFC Div | 146,300 | 146,300 | 146,300 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Atqasuk Sewer System Improvements | 400,000 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| 1139 AHFC Div | 100,000 | 100,000 | 100,000 |
| AL Point Hope Sewer System Improvements | 194,500 | 194,500 | 194,500 |
| 1002 Fed Rcpts | 145,800 | 145,800 | 145,800 |
| 1139 AHFC Div | 48,700 | 48,700 | 48,700 |
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |
| AL Barrow: Runway and Apron Paving/Safety Area Expansion Stage 1 | 5,900,000 | 5,900,000 | 5,900,000 |
| 1002 Fed Rcpts | 5,900,000 | 5,900,000 | 5,900,000 |
| AL Barrow: Runway and Apron Paving/Safety Area Expansion Stage 2 | 10,200,000 | 10,200,000 | 10,200,000 |
| 1002 Fed Rcpts | 10,200,000 | 10,200,000 | 10,200,000 |
| AL Deering: Airport Rehabilitation | 4,810,000 | 4,810,000 | 4,810,000 |
| 1002 Fed Rcpts | 4,810,000 | 4,810,000 | 4,810,000 |
| AL Kivalina: Airport Resurfacing | 960,000 | 960,000 | 960,000 |
| 1002 Fed Rcpts | 960,000 | 960,000 | 960,000 |
| AL Kobuk: Airport Reconstruction | 3,150,000 | 3,150,000 | 3,150,000 |
| 1002 Fed Rcpts | 3,150,000 | 3,150,000 | 3,150,000 |
| AL Little Diomede: Snow Removal Equipment - Dozer | 79,139 | 79,139 | 79,139 |
| 1002 Fed Rcpts | 79,139 | 79,139 | 79,139 |
| AL Noorvik: Airport Relocation - Stage 3 | 250,000 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 250,000 | 250,000 | 250,000 |
| AL Point Hope: Snow Removal Equipment - Grader | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |

Project Detail by Election District - FY02 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AL Point Hope: Snow Removal Equipment - Loader | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AL Shishmaref: Snow Removal Equipment - Grader | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Ambler: Sewage Lagoon Road | 670,000 | 670,000 | 670,000 |
| 1002 Fed Rcpts | 670,000 | 670,000 | 670,000 |
| AL Buckland River Bridge | 3,830,000 | 3,830,000 | 3,830,000 |
| 1002 Fed Rcpts | 3,830,000 | 3,830,000 | 3,830,000 |
| AL Dalton Highway: Milepost 362 to 413 Reconstruction | 20,000,000 | 20,000,000 | 20,000,000 |
| 1002 Fed Rcpts | 20,000,000 | 20,000,000 | 20,000,000 |
| AL Kotzebue: Dust Control Demonstration Project | 1,250,000 | 1,250,000 | 1,250,000 |
| 1002 Fed Rcpts | 1,250,000 | 1,250,000 | 1,250,000 |
| AL Kotzebue: Shore Avenue Rehabilitation and Erosion Protection | 10,620,000 | 10,620,000 | 10,620,000 |
| 1002 Fed Rcpts | 10,620,000 | 10,620,000 | 10,620,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Ambler Community Facilities Renovation | 25,064 | 25,064 | 25,064 |
| 1087 Muni Match | 25,064 | 25,064 | 25,064 |
| AP Barrow Boat Harbor Upgrade | 109,000 | 109,000 | 109,000 |
| 1087 Muni Match | 109,000 | 109,000 | 109,000 |
| AP Kaktovik Boat Dock Construction | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Kaktovik Community Building Upgrade | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Kivalina Community Relocation Phase 3 | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kotzebue Repair Fire Training Center and Construct Vehicle Warm Storage | 71,523 | 71,523 | 71,523 |
| 1087 Muni Match | 71,523 | 71,523 | 71,523 |

Project Detail by Election District - FY02 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Noorvik Landfill Design and Clean Up | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Noorvik Solid Waste Collection Vehicle | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Northwest Arctic Borough Design and Construct New Borough Office | 25,160 | 25,160 | 25,160 |
| 1087 Muni Match | 25,160 | 25,160 | 25,160 |
| AP Point Hope Day Care Expansion | 25,001 | 25,001 | 25,001 |
| 1087 Muni Match | 25,001 | 25,001 | 25,001 |
| AP Selawik Landfill Access, Boardwalk Improvements | 26,821 | 26,821 | 26,821 |
| 1087 Muni Match | 26,821 | 26,821 | 26,821 |
| AP Shungnak Heavy Equipment Repair | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Wales Emergency Service Equipment Purchase | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| *** Total Election District Expenditures | 70,884,108 | 79,226,633 | 79,226,633 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 68,391,939 | 68,391,939 | 68,391,939 |
| General Purpose Funds | | | |
| Other Funds | 2,492,169 | 10,834,694 | 10,834,694 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|--|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 65 | | 37 | Reapprop | DCED | Sec. 100., ch. 123, SLA 1996, page 71, lines 11-12 | 25,000 | DCED | Grant under AS 37.06.010 to the City of Anaktuvuk Pass for the community hall upgrade project | C | X | | Muni CMG |
| | | | | | Sec. 82, ch. 100, SLA 1997, page 72, lines 18-19 | 25,000 | | | | | | Muni CMG |
| | | | | | Sec. 131, ch. 139, SLA 1998, page 89, lines 18-19 | 25,000 | | | | | | Muni CMG |

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Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|-------------------|-------------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Emmonak - City Garbage Truck | | 75,000 | 75,000 |
| 1004 Gen Fund | | 75,000 | 75,000 |
| AP Nome - Port Construction Project | | 170,000 | 170,000 |
| 1004 Gen Fund | | 170,000 | 170,000 |
| Department of Education and Early Development | | | |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Bering Strait - Golovin School Phase III | | 9,888,192 | 9,888,192 |
| 1167 NTSC Bond | | 9,888,192 | 9,888,192 |
| AP Bering Strait - Koyuk School K-12 Replacement | | 11,660,343 | 11,660,343 |
| 1167 NTSC Bond | | 11,660,343 | 11,660,343 |
| AP Lower Yukon - Alakanuk Mechanical System Upgrade | | 899,740 | 899,740 |
| 1167 NTSC Bond | | 899,740 | 899,740 |
| AP Lower Yukon - Emmonak Mechanical System Upgrade | | 574,885 | 574,885 |
| 1167 NTSC Bond | | 574,885 | 574,885 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Gambell Solid Waste, Sanitation Master Plan | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| 1139 AHFC Div | 50,000 | 50,000 | 50,000 |
| AL Kotlik Sanitation Feasibility Study | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| 1139 AHFC Div | 50,000 | 50,000 | 50,000 |
| AL Newtok Sanitation Master Plan | 175,000 | 175,000 | 175,000 |
| 1002 Fed Rcpts | 131,200 | 131,200 | 131,200 |
| 1139 AHFC Div | 43,800 | 43,800 | 43,800 |
| AL Pitka's Point Community Facilities Master Plan | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Saint Mary's Water Treatment Plant Optimization Study | 65,000 | 65,000 | 65,000 |
| 1002 Fed Rcpts | 48,700 | 48,700 | 48,700 |
| 1139 AHFC Div | 16,300 | 16,300 | 16,300 |
| AL Unalakleet Water Source Feasibility Study | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 75,000 | 75,000 | 75,000 |
| 1139 AHFC Div | 25,000 | 25,000 | 25,000 |
| AL White Mountain Sanitation Facilities Plan Upgrade | 80,000 | 80,000 | 80,000 |
| 1002 Fed Rcpts | 60,000 | 60,000 | 60,000 |
| 1139 AHFC Div | 20,000 | 20,000 | 20,000 |
| <u>Village Safe Water Projects</u> | | | |
| AL Alakanuk Water and Sewer Expansion | 530,000 | 530,000 | 530,000 |
| 1002 Fed Rcpts | 397,500 | 397,500 | 397,500 |
| 1139 AHFC Div | 132,500 | 132,500 | 132,500 |
| AL Brevig Mission Water and Sewer | 1,771,000 | 1,771,000 | 1,771,000 |
| 1002 Fed Rcpts | 1,328,200 | 1,328,200 | 1,328,200 |
| 1139 AHFC Div | 442,800 | 442,800 | 442,800 |
| AL Chevak Water and Sewer System Improvements | 1,350,000 | 1,350,000 | 1,350,000 |
| 1002 Fed Rcpts | 1,012,500 | 1,012,500 | 1,012,500 |
| 1139 AHFC Div | 337,500 | 337,500 | 337,500 |
| AL Golovin Water and Sewer Project Phases 2 and 4 | 600,000 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 450,000 | 450,000 | 450,000 |
| 1139 AHFC Div | 150,000 | 150,000 | 150,000 |
| AL Hooper Bay Piped Water and Sewer Project | 2,900,000 | 2,900,000 | 2,900,000 |
| 1002 Fed Rcpts | 2,175,000 | 2,175,000 | 2,175,000 |
| 1139 AHFC Div | 725,000 | 725,000 | 725,000 |
| AL Mekoryuk Force Main and Pump Station Step 2B | 2,895,000 | 2,895,000 | 2,895,000 |
| 1002 Fed Rcpts | 2,171,200 | 2,171,200 | 2,171,200 |
| 1139 AHFC Div | 723,800 | 723,800 | 723,800 |

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Nunam Iqua Wastewater Treatment Improvements | 2,110,000 | 2,110,000 | 2,110,000 |
| 1002 Fed Rcpts | 1,582,500 | 1,582,500 | 1,582,500 |
| 1139 AHFC Div | 527,500 | 527,500 | 527,500 |
| AL Saint Michael Water and Sewer Project | 1,135,000 | 1,135,000 | 1,135,000 |
| 1002 Fed Rcpts | 851,200 | 851,200 | 851,200 |
| 1139 AHFC Div | 283,800 | 283,800 | 283,800 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Nome Utilidor Replacement Phase 6 | 2,500,000 | 2,500,000 | 2,500,000 |
| 1002 Fed Rcpts | 1,875,000 | 1,875,000 | 1,875,000 |
| 1139 AHFC Div | 625,000 | 625,000 | 625,000 |
| AL Nome Water and Sewer System Expansion Phase 3 | 540,000 | 540,000 | 540,000 |
| 1002 Fed Rcpts | 405,000 | 405,000 | 405,000 |
| 1139 AHFC Div | 135,000 | 135,000 | 135,000 |
| Department of Fish and Game | | | |
| AP Norton Sound Salmon Research Initiative | 5,000,000 | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | 5,000,000 | 5,000,000 | 5,000,000 |
| Department of Health and Social Services | | | |
| AP Nome Youth Detention Facility - Design | | 380,000 | 380,000 |
| 1004 Gen Fund | | 255,000 | 255,000 |
| 1108 Stat Desig | | 125,000 | 125,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |
| AL Elim: Airport Resurfacing | 4,860,000 | 4,860,000 | 4,860,000 |
| 1002 Fed Rcpts | 4,860,000 | 4,860,000 | 4,860,000 |
| AL Elim: Snow Removal Equipment - Grader | 158,000 | 158,000 | 158,000 |
| 1002 Fed Rcpts | 158,000 | 158,000 | 158,000 |
| AL Emmonak: Rehabilitation and Apron Expansion | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Emmonak: Snow Removal Equipment - 720 Grader | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Shaktoolik: Snow Removal Equipment - Grader | 162,018 | 162,018 | 162,018 |
| 1002 Fed Rcpts | 162,018 | 162,018 | 162,018 |
| AL Toksook Bay: Airport Relocation | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Tununak: Snow Removal Equipment - Loader | 175,000 | 175,000 | 175,000 |
| 1002 Fed Rcpts | 175,000 | 175,000 | 175,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Emmonak: Community Roads | 1,100,000 | 1,100,000 | 1,100,000 |
| 1002 Fed Rcpts | 1,100,000 | 1,100,000 | 1,100,000 |
| AL Lower Yukon Trail Staking | 105,000 | 105,000 | 105,000 |
| 1002 Fed Rcpts | 105,000 | 105,000 | 105,000 |
| AL Nome: Nome-Council Road - Solomon Wayside | 385,000 | 385,000 | 385,000 |
| 1002 Fed Rcpts | 385,000 | 385,000 | 385,000 |
| AL Nome: Rocker Gulch Wayside | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AL St. Mary's: Airport Road Rehabilitation | 925,000 | 925,000 | 925,000 |
| 1002 Fed Rcpts | 925,000 | 925,000 | 925,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Language Section 66 (c): City of Mekoryuk - Heavy Equipment Purchase | | 26,432 | 26,432 |
| 1087 Muni Match | | 26,432 | 26,432 |
| AP Language Section 66 (d): City of Savoonga - Renovation of Safety Building and Teen Center | | 25,000 | 25,000 |
| 1087 Muni Match | | 25,000 | 25,000 |
| AP Alakanuk Purchase Refuse Pick Up Truck | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Brevig Mission Post Office Building Renovation | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Elim Survey and Platting of Village | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Emmonak Repair Fire Station Foundation and Repair Door and Refurbish and Repair City Equipment | 25,001 | | |
| 1087 Muni Match | 25,001 | | |
| AP Emmonak Repair Fire Station Foundation and Repair Door and Replace, Refurbish and Repair City Equipment | | 25,001 | 25,001 |
| 1087 Muni Match | | 25,001 | 25,001 |
| AP Nome City Hall Expansion | 22,727 | 22,727 | 22,727 |
| 1087 Muni Match | 22,727 | 22,727 | 22,727 |
| AP Nome Library and Museum Elevator Upgrade | 41,000 | 41,000 | 41,000 |
| 1087 Muni Match | 41,000 | 41,000 | 41,000 |
| AP Nome Library Security System Purchase and Door Replacement | 24,495 | 24,495 | 24,495 |
| 1087 Muni Match | 24,495 | 24,495 | 24,495 |
| AP Saint Mary's City Vehicle Purchase | 31,403 | 31,403 | 31,403 |
| 1087 Muni Match | 31,403 | 31,403 | 31,403 |
| AP Saint Michael Multi-Heavy Equipment and Road Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Scammon Bay Cemetary Fence Repair | 25,092 | 25,092 | 25,092 |
| 1087 Muni Match | 25,092 | 25,092 | 25,092 |
| AP Stebbins Snow Fencing Construction | 25,001 | 25,001 | 25,001 |
| 1087 Muni Match | 25,001 | 25,001 | 25,001 |
| AP Toksook Bay Water and Sewer Supply Connections | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Unalakleet Purchase Police Vehicle | 25,024 | 25,024 | 25,024 |
| 1087 Muni Match | 25,024 | 25,024 | 25,024 |

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

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|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP White Mountain Community Facility Upgrades | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | | | |
| AP Newtok Pre-School and Village Public Safety | 25,103 | 25,103 | 25,103 |
| Officers Facilities Design and Engineering | | | |
| 1088 Uninc Mtch | 25,103 | 25,103 | 25,103 |
| *** Total Election District Expenditures | 33,365,864 | 57,065,456 | 57,065,456 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 28,645,518 | 28,645,518 | 28,645,518 |
| General Purpose Funds | | 500,000 | 500,000 |
| Other Funds | 4,720,346 | 27,919,938 | 27,919,938 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|-----|-----|----------|---------------|--|---------------|-------------|---|--------|------------------------|---------------------|--------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 66(a) | | 38 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 85, lines 4-5, as amended by sec. 64(c), ch. 135, SLA 2000 | 25,000 | DCED | Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for purchasing building material for a community vehicle garage | C | X | | Unincorp CMG |
| | | | | DCED | Sec. 100, ch. 123, SLA 1996, page 85, lines 6-7, as amended by sec. 64(c), ch. 135, SLA 2000 | 25,000 | | | | | | Unincorp CMG |
| 66(b) | | 38 | Reapprop | DCED | Sec. 82, ch. 100, SLA 1997, page 90, lines 32-33 | 28,170 | DCED | Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for safe water building renovation and addition | C | X | | Unincorp CMG |
| 66(e) | | 38 | Language | DCED | Sec. 131, ch. 139, SLA 1998, page 101, lines 11-12 | | DCED | Scammon Bay <u>Community Playground and Equipment</u> [TEEN CENTER CONSTRUCTION] | | | | |
| 78(a) | (2) | 38 | | | | | | \$300,000 to the City of Nome as a grant for port construction | | | | |
| 80(e) | (1) | 38 | | | | | DCED | Grant under AS 37.05.315 to the City of Nome for Nome harbor and dock construction and renovation | C | X | 800,000 | |

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Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|-------------------|-------------------|
| Department of Education and Early Development | | | |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Southwest Region - Clarks Point School Generator Building | | 35,989 | 35,989 |
| 1167 NTSC Bond | | 35,989 | 35,989 |
| AP Southwest Region - Ekwok, Koliganek, Togiak Schools Heating System Upgrade | | 122,256 | 122,256 |
| 1167 NTSC Bond | | 122,256 | 122,256 |
| AP Southwest Region - Koliganek School Improvement | | 451,993 | 451,993 |
| 1167 NTSC Bond | | 451,993 | 451,993 |
| AP Southwest Region - Togiak School Replacement | | 29,182,163 | 29,182,163 |
| 1167 NTSC Bond | | 29,182,163 | 29,182,163 |
| AP Yupiit - Akiak School Repairs | | 177,571 | 177,571 |
| 1167 NTSC Bond | | 177,571 | 177,571 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Eek Utilities Master Plan | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Ekuk Feasibility Study and Sanitation Improvement Master Plan | 140,000 | 140,000 | 140,000 |
| 1002 Fed Rcpts | 105,000 | 105,000 | 105,000 |
| 1139 AHFC Div | 35,000 | 35,000 | 35,000 |
| AL Manokotak Water, Sewer and Solid Waste Feasibility Study | 120,000 | 120,000 | 120,000 |
| 1002 Fed Rcpts | 90,000 | 90,000 | 90,000 |
| 1139 AHFC Div | 30,000 | 30,000 | 30,000 |
| <u>Village Safe Water Projects</u> | | | |
| AL Akiak Lagoon Completion and Gravity Sewer Main Construction | 1,920,000 | 1,920,000 | 1,920,000 |
| 1002 Fed Rcpts | 1,440,000 | 1,440,000 | 1,440,000 |
| 1139 AHFC Div | 480,000 | 480,000 | 480,000 |

Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Bethel Water and Sewer Improvements | 3,300,000 | 3,300,000 | 3,300,000 |
| 1002 Fed Rcpts | 2,475,000 | 2,475,000 | 2,475,000 |
| 1139 AHFC Div | 825,000 | 825,000 | 825,000 |
| AL Goodnews Bay Water and Sewer Project | 1,666,000 | 1,666,000 | 1,666,000 |
| 1002 Fed Rcpts | 1,249,500 | 1,249,500 | 1,249,500 |
| 1139 AHFC Div | 416,500 | 416,500 | 416,500 |
| AL Kongiganak Completion of Phase 2 Sewer | 2,811,900 | 2,811,900 | 2,811,900 |
| 1002 Fed Rcpts | 2,108,900 | 2,108,900 | 2,108,900 |
| 1139 AHFC Div | 703,000 | 703,000 | 703,000 |
| AL Kwigillingok Water and Sewer Improvements | 2,590,000 | 2,590,000 | 2,590,000 |
| 1002 Fed Rcpts | 1,942,500 | 1,942,500 | 1,942,500 |
| 1139 AHFC Div | 647,500 | 647,500 | 647,500 |
| AL Napakiak Flush Tank and Haul Final Phase and Solid Waste Landfill Relocation | 1,186,600 | 1,186,600 | 1,186,600 |
| 1002 Fed Rcpts | 889,900 | 889,900 | 889,900 |
| 1139 AHFC Div | 296,700 | 296,700 | 296,700 |
| AL Napaskiak Sanitation Improvement Project Phase 2 | 1,270,000 | 1,270,000 | 1,270,000 |
| 1002 Fed Rcpts | 952,500 | 952,500 | 952,500 |
| 1139 AHFC Div | 317,500 | 317,500 | 317,500 |
| AL New Stuyahok Percolation Lagoon and Sewer Main Project | 493,000 | 493,000 | 493,000 |
| 1002 Fed Rcpts | 369,700 | 369,700 | 369,700 |
| 1139 AHFC Div | 123,300 | 123,300 | 123,300 |
| AL Nunapitchuk Water and Sewer Improvements | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,275,000 | 1,275,000 | 1,275,000 |
| 1139 AHFC Div | 425,000 | 425,000 | 425,000 |
| AL Togiak Wastewater Treatment Improvements | 1,340,700 | 1,340,700 | 1,340,700 |
| 1002 Fed Rcpts | 1,005,500 | 1,005,500 | 1,005,500 |
| 1139 AHFC Div | 335,200 | 335,200 | 335,200 |

Department of Military and Veterans Affairs

| | | | |
|---|----------------|--|--|
| AP Bethel Readiness Center Planning and Design | 750,000 | | |
| 1004 Gen Fund | 750,000 | | |

Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP Bethel Readiness Center Planning and Design | | 750,000 | 750,000 |
| 1004 Gen Fund | | 750,000 | 750,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |
| AL Dillingham: Airport Master Plan | 50,000 | 50,000 | 50,000 |
| 1002 Fed Rcpts | 50,000 | 50,000 | 50,000 |
| AL Eek: Airport Relocation Phase 2 | 2,800,000 | 2,800,000 | 2,800,000 |
| 1002 Fed Rcpts | 2,800,000 | 2,800,000 | 2,800,000 |
| AL Eek: Snow Removal Equipment - Loader with Boss Plow | 175,000 | 175,000 | 175,000 |
| 1002 Fed Rcpts | 175,000 | 175,000 | 175,000 |
| AL Manokotak: Snow Removal Equipment - Grader | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Nunapitchuk: Resurfacing and Lighting | 5,000,000 | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | 5,000,000 | 5,000,000 | 5,000,000 |
| AL Tuntutuliak: Snow Removal Equipment - Loader | 175,000 | 175,000 | 175,000 |
| 1002 Fed Rcpts | 175,000 | 175,000 | 175,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Akiachak: Sanitation Road Resurfacing | 1,450,000 | 1,450,000 | 1,450,000 |
| 1002 Fed Rcpts | 1,450,000 | 1,450,000 | 1,450,000 |
| AL Bethel: Boardwalk Construction | 470,000 | 470,000 | 470,000 |
| 1002 Fed Rcpts | 470,000 | 470,000 | 470,000 |
| AL Bethel: Chief Eddie Hoffman Highway Separated Pathway (Anton Anvil Path) | 1,900,000 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,900,000 | 1,900,000 | 1,900,000 |
| AL Bethel: Tundra Ridge Road Improvements | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| University of Alaska | | | |
| AP Bristol Bay Campus Addition | | 425,000 | 425,000 |
| 1004 Gen Fund | | 425,000 | 425,000 |
| <u>Construction and Renovation of University Facilities</u> | | | |

Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|------------------|------------------|
| AP Bristol Bay Campus Addition | | 1,000,000 | 1,000,000 |
| 1167 NTSC Bond | | 1,000,000 | 1,000,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road Construction | 25,548 | 25,548 | 25,548 |
| 1087 Muni Match | 25,548 | 25,548 | 25,548 |
| AP Bethel City Hall Renovation | 112,278 | 112,278 | 112,278 |
| 1087 Muni Match | 112,278 | 112,278 | 112,278 |
| AP City of Clarks Point - Heavy Equipment Purchase | | 40,020 | 40,020 |
| 1087 Muni Match | | 40,020 | 40,020 |
| AP Dillingham Water Facility Improvements | 56,197 | 56,197 | 56,197 |
| 1087 Muni Match | 56,197 | 56,197 | 56,197 |
| AP Goodnews Bay Dumpsite Improvements | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Manokotak Grader Purchase | 26,321 | 26,321 | 26,321 |
| 1087 Muni Match | 26,321 | 26,321 | 26,321 |
| AP Napaskiak Clinic Renovation | 25,156 | 25,156 | 25,156 |
| 1087 Muni Match | 25,156 | 25,156 | 25,156 |
| AP New Stuyahok Fire Truck and Equipment Purchase | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | | | |
| AP Atmautluak Erosion Control | 51,404 | 51,404 | 51,404 |
| 1088 UnInc Mtch | 51,404 | 51,404 | 51,404 |
| AP Kasigluk Erosion Control | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Kwigillingok Community Boardwalk Repairs | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP New Koliganek Landfill and Road Upgrades and Equipment Repairs | 25,024 | 25,024 | 25,024 |
| 1088 UnInc Mtch | 25,024 | 25,024 | 25,024 |

Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Tuntutuliak Community Hall Foundation Replacement | 35,185 | 35,185 | 35,185 |
| 1088 UnInc Mtch | 35,185 | 35,185 | 35,185 |
| AP Tuntutuliak Jail House Completion | 16,466 | 16,466 | 16,466 |
| 1088 UnInc Mtch | 16,466 | 16,466 | 16,466 |
| *** Total Election District Expenditures | 33,331,779 | 64,766,771 | 64,766,771 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 27,436,000 | 27,436,000 | 27,436,000 |
| General Purpose Funds | 750,000 | 1,175,000 | 1,175,000 |
| Other Funds | 5,145,779 | 36,155,771 | 36,155,771 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|--|---------------|-------------|---|--------|------------------------|---------------------|--------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 67(a) | | 39 | Reapprop | DCED | Sec. 10, ch. 4, FSSLA 1994, page 42, lines 32-33 | 10,000 | DCED | Grant under AS 37.06.010 to the City of Kwethluk for washeteria and water plant equipment upgrade | C | X | | Muni CMG |
| | | | | DCED | Sec. 10, ch. 4, FSSLA 1994, page 42, lines 34-35 | 15,000 | DCED | | | | | Muni CMG |
| 67(b) | | 39 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 86, lines 10-11, as amended by sec. 65(c), ch. 135, SLA 2000 | 24,083 | DCED | Grant under AS 37.06.020 to the unincorporated community of Tuntutuliak for construction of a post office | C | X | | Unincorp CMG |
| | | | | DCED | Sec. 82, ch. 100, SLA 1997, page 92, lines 8-9, as amended by sec. 65(d), ch. 135, SLA 2000 | 25,000 | DCED | | | | | Unincorp CMG |
| 67(c) | | 39 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 72, lines 29-30 | 20,000 | DCED | Grant under AS 37.06.010 to the City of Clarks Point for rebuilding existing generators | C | X | | Muni CMG |
| 67(d) | | 39 | Reapprop | DCED | Sec. 100, ch. 2, FSSLA 1999, page 87, lines 22-23 | 25,000 | DCED | Grant under AS 37.06.010 to the City of Napakiak for purchase of a public safety vehicle | C | X | | Muni CMG |
| 67(e) | | 39 | Reapprop | DCED | Sec. 100, ch. 2, FSSLA 1999, page 87, lines 24-25 | 27,936 | DCED | Grant under AS 37.06.010 to the City of Napaskiak for purchase of a new generator. | C | X | | Muni CMG |
| | | | | DCED | Sec. 1, ch. 135, SLA 2000, page 52, lines 30-31 | 25,000 | DCED | | | | | Muni CMG |
| 67(f) | | 39 | Reapprop | DCED | Sec. 131, ch. 139, SLA 1998, page 98, lines 17-18 | 25,000 | DCED | Grant under AS 37.06.010 to the City of Napaskiak for clinic upgrade | C | X | | Muni CMG |

Project Detail by Election District - FY02 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| Department of Community and Economic Development | | | |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP City of Adak: Adak Port, Road & Other Infrastructure Improvements | | 300,000 | 300,000 |
| 1139 AHFC Div | | 300,000 | 300,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Aleut International Association Grant | | 25,000 | 25,000 |
| 1004 Gen Fund | | 25,000 | 25,000 |
| Department of Education and Early Development | | | |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Pribilof Island - St. George School Remodel | | 4,513,164 | 4,513,164 |
| 1167 NTSC Bond | | 4,513,164 | 4,513,164 |
| Department of Environmental Conservation | | | |
| AP Amchitka Workers Health Assessment Project | 2,340,000 | 2,340,000 | 2,340,000 |
| 1002 Fed Rcpts | 2,340,000 | 2,340,000 | 2,340,000 |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Cold Bay Landfill and Water Quality Protection Feasibility Study | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 75,000 | 75,000 | 75,000 |
| 1139 AHFC Div | 25,000 | 25,000 | 25,000 |
| <u>Village Safe Water Projects</u> | | | |
| AL Egegik Water and Sewer Project Phase 2 | 1,490,300 | 1,490,300 | 1,490,300 |
| 1002 Fed Rcpts | 1,117,700 | 1,117,700 | 1,117,700 |
| 1139 AHFC Div | 372,600 | 372,600 | 372,600 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Sand Point Municipal Water Treatment Plant | 819,000 | 819,000 | 819,000 |
| 1002 Fed Rcpts | 614,200 | 614,200 | 614,200 |
| 1139 AHFC Div | 204,800 | 204,800 | 204,800 |
| Department of Fish and Game | | | |

Project Detail by Election District - FY02 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Dock Repairs, Maintenance & Replacement Phase 2 | 300,000 | 125,000 | 125,000 |
| 1004 Gen Fund | 300,000 | 125,000 | 125,000 |
| AP Snow Crab Fishery Disaster Research | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Airport Improvement Program</u> | | | |
| AL Akutan: Airport Master Plan | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| AL Atka: Airport Resurfacing and Extension | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| AL Chignik: Snow Removal Equipment - Grader | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Cold Bay: Airport Rescue and Firefighting Vehicle | 470,000 | 470,000 | 470,000 |
| 1002 Fed Rcpts | 470,000 | 470,000 | 470,000 |
| AL Kokhanok: Airport Resurfacing and Lighting | 725,000 | 725,000 | 725,000 |
| 1002 Fed Rcpts | 725,000 | 725,000 | 725,000 |
| AL Perryville: Snow Removal Equipment - Grader | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Port Heiden: Snow Removal Equipment - Grader | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Ugashik: Snow Removal Equipment - Grader | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Igiugig: Sanitation Road | 185,000 | 185,000 | 185,000 |
| 1002 Fed Rcpts | 185,000 | 185,000 | 185,000 |
| AL Pedro Bay: Bridge Replacement | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Unalaska: Airport Beach Road Pathway Phase II | 725,000 | 725,000 | 725,000 |
| 1002 Fed Rcpts | 725,000 | 725,000 | 725,000 |

Project Detail by Election District - FY02 Capital Budget

District 40 Aleutians

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Unalaska: East Point Ballyhoo Road Rehabilitation - Phase 1 | 750,000 | 750,000 | 750,000 |
| 1002 Fed Rcpts | 750,000 | 750,000 | 750,000 |
| AL Unalaska: South Channel Bridge Construction | 2,200,000 | 2,200,000 | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 | 2,200,000 | 2,200,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Akutan Underground Pipeline Replacement, Phase 2 | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Aleutians East Borough Nelson Lagoon Community Center Building Construction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Atka Heavy Equipment Acquisition | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Bristol Bay Borough Naknek Landfill Portable Water Supply | 30,000 | 30,000 | 30,000 |
| 1087 Muni Match | 30,000 | 30,000 | 30,000 |
| AP Chignik Heavy Equipment Purchase | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Cold Bay Community Center Building Construction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Egegik Medical Clinic Construction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP False Pass Construction of Public Safety Building | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP King Cove Upgrade of Septic Tank and Pump Equipment | 25,001 | 25,001 | 25,001 |
| 1087 Muni Match | 25,001 | 25,001 | 25,001 |
| AP Lake and Peninsula Borough Kokhanok Water and Sewer Supply Storage Building | 8,648 | 8,648 | 8,648 |
| 1087 Muni Match | 8,648 | 8,648 | 8,648 |

Project Detail by Election District - FY02 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Lake and Peninsula Borough Pedro Bay Water System Improvements | 8,649 | 8,649 | 8,649 |
| 1087 Muni Match | 8,649 | 8,649 | 8,649 |
| AP Lake and Peninsula Borough Port Alsworth Office Complex Construction | 8,648 | 8,648 | 8,648 |
| 1087 Muni Match | 8,648 | 8,648 | 8,648 |
| AP Newhalen Sewage Lagoon Improvements | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP Newhalen Well House and Pump House Improvements | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP Pilot Point Fuel Farm Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Saint George Public Building Roof Replacement | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Saint Paul South Ellerman Electric Installation | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Sand Point Acquisition and/or Equipment Repair | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Unalaska Community Park Development | 101,961 | 101,961 | 101,961 |
| 1087 Muni Match | 101,961 | 101,961 | 101,961 |
| *** Total Election District Expenditures | 15,387,207 | 20,050,371 | 20,050,371 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 14,001,900 | 14,001,900 | 14,001,900 |
| General Purpose Funds | 300,000 | 150,000 | 150,000 |
| Other Funds | 1,085,307 | 5,898,471 | 5,898,471 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|-----------------|---------------|---|---------------|-------------|--|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 68(a) | | 40 | Reapprop | DCED | Sec. 100, ch. 123, SLA 1996, page 72, lines 12-13 | 152,038 | DCED | Grant under AS 37.06.010 to the Bristol Bay Borough for a fisherman's dock and industrial park development | C | X | | Muni CMG |
| 68(b) | | 40 | Reapprop | E&ED | Sec. 133, ch. 139, SLA 1998, page 117, line 31, through page 118, line 3 | 1,791,585 | E&ED | Naknek sprinkler system, library and computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998 | C | X | | AHFC Bonds |
| 69(a) | | 40 | Lapse Extension | | Sec. 31(a), ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, and sec. 42(a), ch. 135, SLA 2000 | | DEC | Marine training program based on simulation, lapses June 30, <u>2003</u> [2001] | O | | | |
| 69(b) | | 40 | Lapse Extension | | Sec. 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999, and sec. 42(b), ch. 135, SLA 2000 | | DEC | Research programs after other appropriations lapses June 30, <u>2003</u> [2001]. | O | | | |

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Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| Department of Administration | | | |
| AP Language Section 27(k): Division of Motor Vehicles Administrative Hearing Costs | | 200,000 | 200,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| AP Pioneers' Homes Emergency Repairs and Maintenance | 350,000 | 350,000 | 350,000 |
| 1037 GF/MH | 100,000 | 100,000 | 100,000 |
| 1139 AHFC Div | 250,000 | 250,000 | 250,000 |
| AP Adult Day Facility Prototype Design for Dementia Clients | 30,000 | 30,000 | 30,000 |
| 1092 MHTAAR | 30,000 | 30,000 | 30,000 |
| AP Payroll and Accounting System Replacement Analysis | 400,000 | | |
| 1004 Gen Fund | 400,000 | | |
| AP State-Owned Buildings Valuation Project | 60,000 | | |
| 1004 Gen Fund | 60,000 | | |
| AP ARCS Video Automation and Control Project | 77,500 | 77,500 | 77,500 |
| 1004 Gen Fund | 77,500 | 23,860 | 23,860 |
| 1139 AHFC Div | | 53,640 | 53,640 |
| AP License Plates and Drivers License Manuals | 345,000 | 275,000 | 275,000 |
| 1004 Gen Fund | 345,000 | 275,000 | 275,000 |
| AP Emergency Communications: Land Mobile Radio Migration | 16,248,100 | 15,553,600 | 15,553,600 |
| 1002 Fed Rcpts | 14,893,700 | 14,893,700 | 14,893,700 |
| 1004 Gen Fund | 1,354,400 | 120,000 | 120,000 |
| 1081 Info Svc | | 539,900 | 539,900 |
| AP Electronic Signatures Project | 100,000 | | |
| 1004 Gen Fund | 100,000 | | |
| AP Mainframe Improvements, Equipment Replacement, Virus Scanning, and Metadirectory Development | 2,181,000 | 2,181,000 | 2,181,000 |
| 1081 Info Svc | 2,181,000 | 2,181,000 | 2,181,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AP Upgrade Internet and Intranet, and Implement New Network Technology | 539,900 | 539,900 | 539,900 |
| 1081 Info Svc | 539,900 | 539,900 | 539,900 |
| Department of Community and Economic Development | | | |
| AP Language Section: Electrical Emergencies | 350,000 | | |
| 1065 Rural Elec | 350,000 | | |
| AP Language Section 25: Trans-Alaska Pipeline Liability Fund | 2,150,000 | 2,150,000 | 2,150,000 |
| 1002 Fed Rcpts | 2,150,000 | 2,150,000 | 2,150,000 |
| AP Language Section 9(a,b): USAID and NMFS grant carry-forward | 6,900,000 | 6,900,000 | 6,900,000 |
| 1002 Fed Rcpts | 6,900,000 | 6,900,000 | 6,900,000 |
| AP Securities Database | 300,000 | 300,000 | 300,000 |
| 1156 Rcpt Svcs | 300,000 | 300,000 | 300,000 |
| AP Operation Renew Hope | 30,500,000 | 30,000,000 | 30,000,000 |
| 1002 Fed Rcpts | 30,000,000 | 30,000,000 | 30,000,000 |
| 1003 G/F Match | 500,000 | | |
| 1139 AHFC Div | | | |
| AP Community Block Grants | 9,000,000 | 9,000,000 | 9,000,000 |
| 1002 Fed Rcpts | 9,000,000 | 9,000,000 | 9,000,000 |
| AP Federal Community Development Grants | 6,350,000 | 6,350,000 | 6,350,000 |
| 1002 Fed Rcpts | 6,050,000 | 6,050,000 | 6,050,000 |
| 1003 G/F Match | 300,000 | 300,000 | 300,000 |
| AP Bulk Fuel Systems Upgrades | 4,950,000 | 4,950,000 | 4,950,000 |
| 1002 Fed Rcpts | 3,350,000 | 3,350,000 | 3,350,000 |
| 1052 Oil/Haz Fd | 1,600,000 | 1,600,000 | 1,600,000 |
| AP Rural Power Systems Upgrades | 10,500,000 | 10,000,000 | 10,000,000 |
| 1002 Fed Rcpts | 10,000,000 | 10,000,000 | 10,000,000 |
| 1003 G/F Match | 500,000 | | |
| 1139 AHFC Div | | | |
| AP Alternative Energy Program | 5,787,000 | 5,487,000 | 5,487,000 |
| 1002 Fed Rcpts | 5,287,000 | 5,287,000 | 5,287,000 |
| 1003 G/F Match | 500,000 | | |
| 1139 AHFC Div | | 200,000 | 200,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Export Certification Program | | 80,000 | 80,000 |
| 1004 Gen Fund | | 80,000 | 80,000 |
| AP Alaska-Russian Far East Projects Phase 2 | 305,835 | 305,835 | 305,835 |
| 1002 Fed Rcpts | 305,835 | 305,835 | 305,835 |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Language Section 16: Ketchikan Shipyard Development | | 1,000,000 | 1,000,000 |
| 1004 Gen Fund | | 1,000,000 | 1,000,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Alaska Moving Image Preservation Association (AMIPA) - Legislative Media Preservation Project | | 75,000 | 75,000 |
| 1004 Gen Fund | | 75,000 | 75,000 |
| AP Arctic Winter Games Team Alaska | 125,000 | 225,000 | 225,000 |
| 1004 Gen Fund | 125,000 | 225,000 | 225,000 |
| Department of Corrections | | | |
| AP Facility Maintenance, Repair, Renewal, Replacement, and Renovation | 1,000,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 1,000,000 | 600,000 | 600,000 |
| AP Criminal Justice Management Information System Replacement | 762,200 | 400,000 | 400,000 |
| 1004 Gen Fund | 762,200 | | |
| 1139 AHFC Div | | 400,000 | 400,000 |
| AP Replacement and Repair of Security Systems, and Life and Safety Equipment | 500,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 500,000 | 250,000 | 250,000 |
| AP Computer Network Hardware Replacement and Upgrade | 185,000 | | |
| 1004 Gen Fund | 185,000 | | |
| AP Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|------------------|------------------|
| AP Correctional Institutions Roof Repairs and Replacement | 2,090,000 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 2,090,000 | | |
| 1004 Gen Fund | | 400,000 | 400,000 |
| Department of Education and Early Development | | | |
| AP Head Start Health and Safety Repairs | 500,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 500,000 | 200,000 | 200,000 |
| AP Language Section 88: Amends HB 103 appropriation to Kotzebue Technical Center | | 470,000 | 470,000 |
| 1004 Gen Fund | | 470,000 | 470,000 |
| Department of Environmental Conservation | | | |
| AP Language Section 33(b): Request for Proposals for Designing and Constuction of New Seafood and Food and Safety Lab | | 1,300,000 | 1,300,000 |
| 1004 Gen Fund | | 1,300,000 | 1,300,000 |
| AP Environmental Health Food Safety Laboratory Construction | 13,964,700 | | |
| 1004 Gen Fund | 310,000 | | |
| 1163 Lease Bond | 13,654,700 | | |
| AP Statewide Contaminated Sites Cleanup | 5,000,000 | 5,000,000 | 5,000,000 |
| 1052 Oil/Haz Fd | 5,000,000 | 5,000,000 | 5,000,000 |
| AP Small Drinking Water System Operator Certification Project | 1,276,800 | 1,276,800 | 1,276,800 |
| 1002 Fed Rcpts | 1,276,800 | 1,276,800 | 1,276,800 |
| AP Fine Particulate Monitoring | 477,200 | 477,200 | 477,200 |
| 1002 Fed Rcpts | 477,200 | 477,200 | 477,200 |
| AP Environmental Monitoring and Assessment Program | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Hazardous Material Response Capabilities for Local Government | 500,000 | 500,000 | 500,000 |
| 1052 Oil/Haz Fd | 500,000 | 500,000 | 500,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Grants and Loans for Cleanup of Underground Storage Tanks | 1,000,000 | 1,000,000 | 1,000,000 |
| 1079 Storg Tank | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Oil and Gas Transportation: Aging Infrastructure Issues | 500,000 | | |
| 1052 Oil/Haz Fd | 500,000 | | |
| AP Village Safe Water Project Administration | 1,961,100 | 1,961,100 | 1,961,100 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |
| 1139 AHFC Div | 561,100 | 561,100 | 561,100 |
| Department of Fish and Game | | | |
| AP Language Section 10: Sale of vessel Sundance for replacement vessel | 300,000 | 300,000 | 300,000 |
| 1005 GF/Prgm | 300,000 | 300,000 | 300,000 |
| AP Statewide Facilities Repair, Maintenance, and Replacement | 500,000 | 300,000 | 300,000 |
| 1004 Gen Fund | 500,000 | 300,000 | 300,000 |
| AP Vessel and Aircraft Repair, Maintenance and Replacement | 600,000 | 450,000 | 450,000 |
| 1004 Gen Fund | 600,000 | 450,000 | 450,000 |
| AP Sport Fishing and Recreational Boating Public Access and Facility Development | 1,600,000 | 1,600,000 | 1,600,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| 1024 Fish/Game | 400,000 | 400,000 | 400,000 |
| AP Nearshore Fisheries Research and Assessment | 1,798,100 | 1,798,100 | 1,798,100 |
| 1002 Fed Rcpts | 1,798,100 | 1,798,100 | 1,798,100 |
| AP Log Transfer Facility Research and Remediation | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AP Equipment Replacement for Wildlife Conservation Programs | 100,000 | 100,000 | 100,000 |
| 1024 Fish/Game | 100,000 | 100,000 | 100,000 |

Office of the Governor

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AP Language Section 22(a): Pacific Salmon Treaty | | 16,650,000 | 16,650,000 |
| 1002 Fed Rcpts | | 16,650,000 | 16,650,000 |
| AP AccuVote System - Payment 4 of 6 | 387,789 | 387,789 | 387,789 |
| 1004 Gen Fund | 387,789 | 387,789 | 387,789 |
| AP Americans with Disabilities Act Compliance Projects | 500,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 500,000 | 250,000 | 250,000 |
| AP Pacific Salmon Treaty | 18,000,000 | 1,350,000 | 1,350,000 |
| 1002 Fed Rcpts | 18,000,000 | 1,350,000 | 1,350,000 |
| Department of Health and Social Services | | | |
| AP Language Section 26: Alaska Psychiatric Institute | | 19,544,000 | 19,544,000 |
| 1004 Gen Fund | | 2,859,000 | 2,859,000 |
| 1092 MHTAAR | | 165,000 | 165,000 |
| 1163 Lease Bond | | 16,520,000 | 16,520,000 |
| AP Language Section 90(b): Amends HB 103 Tobacco Prevention | | 1,012,100 | 1,012,100 |
| 1168 Tob ED/CES | | 1,012,100 | 1,012,100 |
| AP Deferred Maintenance, Renewal, Replacement, and Equipment | 1,352,000 | 715,000 | 715,000 |
| 1002 Fed Rcpts | 352,000 | 352,000 | 352,000 |
| 1004 Gen Fund | 1,000,000 | 363,000 | 363,000 |
| AP Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment | 2,831,000 | 2,531,000 | 2,531,000 |
| 1002 Fed Rcpts | 2,331,000 | 2,331,000 | 2,331,000 |
| 1004 Gen Fund | 500,000 | 200,000 | 200,000 |
| AP Residential Child Care Facility Capital Needs Assessment and Grant Program | 500,000 | | |
| 1004 Gen Fund | 150,200 | | |
| 1139 AHFC Div | 349,800 | | |
| AP Emergency Communications: Emergency Medical Services | 341,600 | 341,600 | 341,600 |
| 1004 Gen Fund | 341,600 | 341,600 | 341,600 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|----------------|----------------|
| AP Emergency Medical Services Equipment Grants - Match for Code Blue Project | 533,400 | 200,000 | 200,000 |
| 1003 G/F Match | 533,400 | 200,000 | 200,000 |
| AP Housing Modifications for Trust Beneficiaries and People with Disabilities | 250,000 | 250,000 | 250,000 |
| 1092 MHTAAR | 150,000 | 150,000 | 150,000 |
| 1139 AHFC Div | 100,000 | 100,000 | 100,000 |
| AP Substance Abuse Treatment for Rural Women with Children | 500,000 | 500,000 | 500,000 |
| 1037 GF/MH | 250,000 | 250,000 | 250,000 |
| 1092 MHTAAR | 250,000 | 250,000 | 250,000 |
| AP Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities | 800,000 | 800,000 | 800,000 |
| 1037 GF/MH | 400,000 | 400,000 | 400,000 |
| 1092 MHTAAR | 400,000 | 400,000 | 400,000 |
| AP Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities | 250,000 | 250,000 | 250,000 |
| 1092 MHTAAR | 250,000 | 250,000 | 250,000 |
| AP Recovery Camps | 100,000 | 100,000 | 100,000 |
| 1092 MHTAAR | 100,000 | 100,000 | 100,000 |
| AP Suicide Prevention and Galena Mental Health Center | 925,000 | | |
| 1037 GF/MH | 925,000 | | |
| AP Galena Health Clinic - Mental Health Unit | | 600,000 | 600,000 |
| 1037 GF/MH | | 600,000 | 600,000 |
| AP Hearing Screening Assistive Technology | 100,000 | 100,000 | 100,000 |
| 1092 MHTAAR | 100,000 | 100,000 | 100,000 |
| AP Developmental Disabilities Systems Reform Initiative | 750,000 | 750,000 | 750,000 |
| 1037 GF/MH | 750,000 | 250,000 | 250,000 |
| 1092 MHTAAR | | 500,000 | 500,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| Project | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|----------------|----------------|
| AP Consumer Designed and Managed Projects | 175,000 | 175,000 | 175,000 |
| 1092 MHTAAR | 175,000 | 175,000 | 175,000 |
| AP Micro Enterprise Funds | 150,000 | 150,000 | 150,000 |
| 1092 MHTAAR | 150,000 | 150,000 | 150,000 |
| AP Provider Resource Sharing and Coordination | 150,000 | 150,000 | 150,000 |
| 1092 MHTAAR | 150,000 | 150,000 | 150,000 |
| AP Behavioral Health Management Information System | | 438,300 | 438,300 |
| 1002 Fed Rcpts | | 87,300 | 87,300 |
| 1108 Stat Desig | | 351,000 | 351,000 |
| Department of Labor and Workforce Development | | | |
| AP Home Modifications for Individuals with Disabilities | 150,000 | 100,000 | 100,000 |
| 1139 AHFC Div | 150,000 | 100,000 | 100,000 |
| AP Assistive Technology Loan Fund | 100,000 | | |
| 1004 Gen Fund | 100,000 | | |
| Department of Military and Veterans Affairs | | | |
| AP Army Guard Facilities Deferred Maintenance | 800,000 | 800,000 | 800,000 |
| 1002 Fed Rcpts | 600,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 200,000 | 200,000 | 200,000 |
| AP Air Guard Facility Deferred Maintenance | 600,000 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 450,000 | 450,000 | 450,000 |
| 1004 Gen Fund | 150,000 | 150,000 | 150,000 |
| AP Facilities Spill Prevention and Countermeasures | 120,000 | 120,000 | 120,000 |
| 1002 Fed Rcpts | 104,400 | 104,400 | 104,400 |
| 1003 G/F Match | 15,600 | 15,600 | 15,600 |
| AP Federal Scout Readiness Centers Energy Projects | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AP Federal Scout Readiness Centers Construction | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,700,000 | 1,700,000 | 1,700,000 |
| AP Alaska National Guard Counterdrug Support Program | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Language Section 19(b): Marine Exchange of Alaska, Inc. - Development of Web-based Emergency Prevention and Response System | | 646,000 | 646,000 |
| 1114 EVOS Rest | | 646,000 | 646,000 |
| Department of Natural Resources | | | |
| AP Language Section 73(a): Access to Kenny Lake and Development of Land for Disposal | | 200,000 | 200,000 |
| 1153 State Land | | 200,000 | 200,000 |
| AP Language Section 86: Forest Legacy Federal Grant Program for Acquiring Private Inholdings in State Parks | | 500,000 | 500,000 |
| 1002 Fed Rcpts | | 500,000 | 500,000 |
| AP Gasline Development | 10,242,800 | 10,242,800 | 10,242,800 |
| 1004 Gen Fund | 4,969,400 | | |
| 1108 Stat Desig | 5,273,400 | 10,242,800 | 10,242,800 |
| AP Land Use Data Base System for Industry and Public Access | 495,000 | 495,000 | 495,000 |
| 1004 Gen Fund | 495,000 | 495,000 | 495,000 |
| AP Oil and Gas Royalties Accounting-Industry Electronic Reporting | 150,000 | | |
| 1004 Gen Fund | 150,000 | | |
| AP Seismic Data Acquisition and Interpretation To Promote Oil Exploration & Leasing | 138,000 | 138,000 | 138,000 |
| 1004 Gen Fund | 138,000 | 138,000 | 138,000 |
| AP Emergency Title Defense-Prince William Sound | 120,000 | 120,000 | 120,000 |
| 1004 Gen Fund | 120,000 | 120,000 | 120,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP State Park Emergency Repairs | 400,000 | 286,000 | 286,000 |
| 1004 Gen Fund | 400,000 | 286,000 | 286,000 |
| AP Fire Truck Engine Replacements | 200,000 | 100,000 | 100,000 |
| 1004 Gen Fund | 200,000 | 100,000 | 100,000 |
| AP Airborne Geological and Geophysical Mineral Inventory | 250,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 250,000 | 250,000 | 250,000 |
| AP Snowmachine Trail Development and Program Grants | 200,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 200,000 | 200,000 | 200,000 |
| AP Alaska Minerals Information At Risk Program: Mining Claims Automation | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AP Recorder's Office Equipment Upgrades and Records Preservation | 225,000 | 225,000 | 225,000 |
| 1156 Rcpt Svcs | 225,000 | 225,000 | 225,000 |
| AP Agricultural Revolving Loan Fund Land and Assets Disposal | 100,000 | 100,000 | 100,000 |
| 1021 Agric Loan | 100,000 | 100,000 | 100,000 |
| AP Historic Preservation and Restoration Projects - United States Army Public Works Program | 600,000 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 600,000 | 600,000 | 600,000 |
| AP National Historic Preservation Fund Federal Grant Program | 1,250,000 | 1,250,000 | 1,250,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| 1003 G/F Match | 50,000 | 50,000 | 50,000 |
| AP Mental Health Trust Land Development and Value Enhancement | 950,000 | 950,000 | 950,000 |
| 1092 MHTAAR | 950,000 | 950,000 | 950,000 |
| AP Abandoned Mine Lands Reclamation Federal Program | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| AP Boating Safety-Federal Program | 660,000 | 660,000 | 660,000 |
| 1002 Fed Rcpts | 660,000 | 660,000 | 660,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|-------------------|-------------------|
| AP Land and Water Conservation Fund Federal Grants | 1,600,000 | 1,600,000 | 1,600,000 |
| 1002 Fed Rcpts | 1,600,000 | 1,600,000 | 1,600,000 |
| AP National Recreational Trails Federal Program | 710,000 | 710,000 | 710,000 |
| 1002 Fed Rcpts | 710,000 | 710,000 | 710,000 |
| AP Forest Legacy Federal Grant Program | 500,000 | | |
| 1002 Fed Rcpts | 500,000 | | |
| AP National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment | | 5,638,000 | 5,638,000 |
| 1002 Fed Rcpts | | 3,460,000 | 3,460,000 |
| 1108 Stat Desig | | 2,178,000 | 2,178,000 |
| AP Alaska Applied Remote Sensing Project | | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | | 3,500,000 | 3,500,000 |
| AP Language Section 95(a): Section 1 adjustment - National Fire Plan Managing Impacts of Wildfires Becomes Retroactive to FY01 | | -5,638,000 | -5,638,000 |
| 1002 Fed Rcpts | | -3,460,000 | -3,460,000 |
| 1108 Stat Desig | | -2,178,000 | -2,178,000 |

Department of Public Safety

| | | | |
|---|------------------|----------------|----------------|
| AP Language Section 11: Sale of 3 aircraft for replacement aircraft | 250,000 | 250,000 | 250,000 |
| 1005 GF/Prgm | 250,000 | 250,000 | 250,000 |
| AP Language Section 74 (h): Automated Fingerprint System Receipts | | 200,000 | 200,000 |
| 1156 Rcpt Svcs | | 200,000 | 200,000 |
| AP Aircraft and Vessel Repair and Maintenance | 1,200,000 | 900,000 | 900,000 |
| 1004 Gen Fund | 1,200,000 | 900,000 | 900,000 |
| AP Trooper Law Enforcement Equipment | 350,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 350,000 | 250,000 | 250,000 |
| AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement | 250,000 | 205,000 | 205,000 |
| 1004 Gen Fund | 250,000 | 205,000 | 205,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Alaska Public Safety Information Network Redesign | 2,725,500 | 2,725,500 | 2,725,500 |
| 1004 Gen Fund | 2,725,500 | | |
| 1139 AHFC Div | | 2,725,500 | 2,725,500 |
| AP Fish and Wildlife Enforcement Vessels Replacement | 400,000 | | |
| 1004 Gen Fund | 400,000 | | |
| AP Alaska Law Enforcement Photo Network | 1,300,000 | 1,300,000 | 1,300,000 |
| 1002 Fed Rcpts | 1,300,000 | 1,300,000 | 1,300,000 |
| AP Rural Law Enforcement Support | 1,800,000 | 1,800,000 | 1,800,000 |
| 1002 Fed Rcpts | 1,800,000 | 1,800,000 | 1,800,000 |
| AP Technology, Policing and Enforcement Initiatives Grants to Municipalities | 2,200,000 | 2,200,000 | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 | 2,200,000 | 2,200,000 |
| AP Grants to Domestic Violence Shelters | 200,000 | | |
| 1004 Gen Fund | 200,000 | | |

Department of Revenue

| | | | |
|---|------------------|------------------|------------------|
| AP Language Section 93(c)- Investment Management Fees for the Constitutional Budget Reserve Fund | | 125,000 | 125,000 |
| 1001 CBR Fund | | 125,000 | 125,000 |
| AP Child Support Enforcement Caseload Management System Modification Project | 3,000,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,980,000 | 990,000 | 990,000 |
| 1005 GF/Prgm | 1,020,000 | 510,000 | 510,000 |
| AP Permanent Fund Dividend Appeals Process Streamlining | 125,000 | 125,000 | 125,000 |
| 1050 PFD Fund | 125,000 | 125,000 | 125,000 |
| AP AHFC Supplemental Housing Development Program | 6,000,000 | 4,500,000 | 4,500,000 |
| 1139 AHFC Div | 6,000,000 | 4,500,000 | 4,500,000 |
| AP AHFC Low Income Weatherization | 5,400,000 | 4,400,000 | 4,400,000 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |
| 1139 AHFC Div | 4,000,000 | 3,000,000 | 3,000,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP AHFC Senior Citizens Housing Development Program | 1,472,200 | 1,472,200 | 1,472,200 |
| 1139 AHFC Div | 1,472,200 | 1,472,200 | 1,472,200 |
| AP AHFC Senior and Statewide Deferred Maintenance and Renovation | 2,500,000 | 1,570,260 | 1,570,260 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| 1139 AHFC Div | 2,000,000 | 1,070,260 | 1,070,260 |
| AP AHFC Housing and Urban Development Capital Fund Program | 3,500,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 3,500,000 | 3,500,000 | 3,500,000 |
| AP AHFC Housing and Urban Development Federal HOME Grant | 3,800,000 | 3,300,000 | 3,300,000 |
| 1002 Fed Rcpts | 3,050,000 | 3,050,000 | 3,050,000 |
| 1139 AHFC Div | 750,000 | 250,000 | 250,000 |
| AP AHFC Federal and Other Competitive Grants | 4,250,000 | 4,250,000 | 4,250,000 |
| 1002 Fed Rcpts | 3,000,000 | 3,000,000 | 3,000,000 |
| 1139 AHFC Div | 1,250,000 | 1,250,000 | 1,250,000 |
| AP AHFC Competitive Grants for Public Housing | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 750,000 | 750,000 | 750,000 |
| 1139 AHFC Div | 250,000 | 250,000 | 250,000 |
| AP AHFC Energy Efficiency Monitoring Research | 300,000 | 300,000 | 300,000 |
| 1139 AHFC Div | 300,000 | 300,000 | 300,000 |
| AP AHFC State Energy Program Special Projects | 180,000 | 180,000 | 180,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| 1139 AHFC Div | 30,000 | 30,000 | 30,000 |
| AP AHFC Homeless Assistance Program | 450,000 | 450,000 | 450,000 |
| 1092 MHTAAR | 200,000 | 200,000 | 200,000 |
| 1139 AHFC Div | 250,000 | 250,000 | 250,000 |
| AP AHFC Beneficiary and Special Needs Housing | 1,500,000 | 1,500,000 | 1,500,000 |
| 1139 AHFC Div | 1,500,000 | 1,500,000 | 1,500,000 |
| Department of Transportation/Public Facilities | | | |
| AP Language Section 18: Construction of Road from Cordova to Shepard Point, Storage Facilities and Acquisition of Equipment | | 578,100 | 578,100 |
| 1084 Alyeska | | 578,100 | 578,100 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAMnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Language Section 87: Highway Safety Related Projects | | 848,000 | 848,000 |
| 1002 Fed Rcpts | | 848,000 | 848,000 |
| AP Language Section 42(1): National Forest Receipts to the Commissioner's Office For Road Maintenance in the Unorganized Borough | | 170,000 | 170,000 |
| 1002 Fed Rcpts | | 170,000 | 170,000 |
| AP Language Section 42(2): National Forest Receipts Pro Rata Remaining Share | | 530,000 | 530,000 |
| 1002 Fed Rcpts | | 530,000 | 530,000 |
| AP Management Reporting System Efficiency - Analysis and Development | 250,000 | | |
| 1004 Gen Fund | 250,000 | | |
| AP Safety Inspection of State Owned High Risk Facilities | 400,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 400,000 | 200,000 | 200,000 |
| AP Weights and Measures Testing Unit Replacement | 260,000 | 60,000 | 60,000 |
| 1004 Gen Fund | 260,000 | 60,000 | 60,000 |
| AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training | 4,800,000 | 4,239,365 | 4,239,365 |
| 1004 Gen Fund | 4,800,000 | 4,239,365 | 4,239,365 |
| AP Facilities Deferred Maintenance and Critical Repairs | 1,500,000 | 800,000 | 800,000 |
| 1004 Gen Fund | 1,500,000 | 800,000 | 800,000 |
| AP Emergency and Non-Routine Repairs | 1,000,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 1,000,000 | 600,000 | 600,000 |
| AP Corps of Engineers - Harbors Program | 1,248,000 | 1,248,000 | 1,248,000 |
| 1003 G/F Match | 1,248,000 | 1,248,000 | 1,248,000 |
| AP Harbor Deferred Maintenance | 1,000,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 1,000,000 | 600,000 | 600,000 |
| AP Airport Deferred Maintenance | 1,000,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 1,000,000 | 600,000 | 600,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AP Highway Deferred Maintenance | 1,500,000 | 1,400,000 | 1,400,000 |
| 1004 Gen Fund | 1,500,000 | 1,400,000 | 1,400,000 |
| AP State Equipment Fleet Replacement | 11,800,000 | 11,800,000 | 11,800,000 |
| 1026 Hwy Capitl | 11,800,000 | 11,800,000 | 11,800,000 |
| <u>Statewide Federal Programs</u> | | | |
| AL Capital Improvement Program Equipment Replacement | 1,500,000 | 1,500,000 | 1,500,000 |
| 1061 CIP Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| AL Cooperative Reimbursable Projects | 13,500,000 | 13,500,000 | 13,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| 1108 Stat Desig | 12,000,000 | 12,000,000 | 12,000,000 |
| AL Coordinated Transportation and Vehicles | 400,000 | 400,000 | 400,000 |
| 1037 GF/MH | 250,000 | 250,000 | 250,000 |
| 1092 MHTAAR | 150,000 | 150,000 | 150,000 |
| AL Federal-Aid Aviation State Match | 7,300,000 | 7,587,400 | 7,587,400 |
| 1003 G/F Match | 7,300,000 | 7,300,000 | 7,300,000 |
| 1004 Gen Fund | | 287,400 | 287,400 |
| AL Federal-Aid Highway State Match | 41,000,000 | 41,000,000 | 41,000,000 |
| 1003 G/F Match | 41,000,000 | 41,000,000 | 41,000,000 |
| AL Federal Emergency and Contingency Projects | 12,000,000 | 12,000,000 | 12,000,000 |
| 1002 Fed Rcpts | 12,000,000 | 12,000,000 | 12,000,000 |
| AL Federal Transit Administration Grants | 1,162,000 | 1,162,000 | 1,162,000 |
| 1002 Fed Rcpts | 1,135,000 | 1,135,000 | 1,135,000 |
| 1003 G/F Match | 27,000 | 27,000 | 27,000 |
| AL Highway Safety Grants Program | 2,674,400 | 2,674,400 | 2,674,400 |
| 1002 Fed Rcpts | 2,600,000 | 2,600,000 | 2,600,000 |
| 1003 G/F Match | 74,400 | 74,400 | 74,400 |
| AL Statewide Safety Program | 7,500,000 | 7,500,000 | 7,500,000 |
| 1002 Fed Rcpts | 7,500,000 | 7,500,000 | 7,500,000 |
| <u>Airport Improvement Program</u> | | | |
| AL Alaska International Airport System Bond Issuance Costs | | 33,217,200 | 33,217,200 |
| 1112 IntAptCons | | 33,217,200 | 33,217,200 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AL Alaska International Airport System: Development Fund | 12,305,000 | 12,305,000 | 12,305,000 |
| 1027 Int Airprt | 12,305,000 | 12,305,000 | 12,305,000 |
| AL Alaska International Airport System: Emergency and Reserve Funds | 11,101,375 | 11,101,375 | 11,101,375 |
| 1027 Int Airprt | 11,101,375 | 11,101,375 | 11,101,375 |
| AL Alaska International Airport System: Repair or Replacement Program | 2,000,000 | 2,000,000 | 2,000,000 |
| 1027 Int Airprt | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Statewide: Aviation Preconstruction | 10,000,000 | 10,000,000 | 10,000,000 |
| 1002 Fed Rcpts | 10,000,000 | 10,000,000 | 10,000,000 |
| AL Statewide: Aviation Systems Plan Update | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AL Statewide: Various Airports Minor Surface Improvements | 2,700,000 | 2,700,000 | 2,700,000 |
| 1002 Fed Rcpts | 2,700,000 | 2,700,000 | 2,700,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Alaska Marine Highway System: Columbia Refurbishment | 5,000,000 | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | 5,000,000 | 5,000,000 | 5,000,000 |
| AL Alaska Marine Highway System - Ferry | | 10,400,000 | 10,400,000 |
| 1002 Fed Rcpts | | 10,400,000 | 10,400,000 |
| AL Alaska Marine Highway System: Tustumena Refurbishment | 4,500,000 | 4,500,000 | 4,500,000 |
| 1002 Fed Rcpts | 4,500,000 | 4,500,000 | 4,500,000 |
| AL Alaska Marine Highway System: Tustumena Vehicle Elevator Control Upgrade | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Central Region: Winter Trail Marking | 250,000 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 250,000 | 250,000 | 250,000 |
| AL Commercial Vehicle Enforcement Program | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AL Delong Mountain Airport Access and Related Planning | 282,000 | | |
| 1002 Fed Rcpts | 282,000 | | |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AL Northern Region: ADA Pedestrian Facilities | 1,900,000 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,900,000 | 1,900,000 | 1,900,000 |
| AL Right of Way Permitting and Project Development Management System | 318,500 | 318,500 | 318,500 |
| 1002 Fed Rcpts | 318,500 | 318,500 | 318,500 |
| AL Southeast Alaska Transportation Plan Implementation Management | 140,000 | 140,000 | 140,000 |
| 1002 Fed Rcpts | 140,000 | 140,000 | 140,000 |
| AL Southeast Region: Light Emitting Diode Signal Installation | 470,000 | 470,000 | 470,000 |
| 1002 Fed Rcpts | 470,000 | 470,000 | 470,000 |
| AL Statewide: Air Quality Public Education | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 75,000 | 75,000 | 75,000 |
| AL Statewide: Annual Planning Work Program | 6,500,000 | 6,500,000 | 6,500,000 |
| 1002 Fed Rcpts | 6,500,000 | 6,500,000 | 6,500,000 |
| AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program | 3,700,000 | 3,700,000 | 3,700,000 |
| 1002 Fed Rcpts | 3,700,000 | 3,700,000 | 3,700,000 |
| AL Statewide: Bridge Scour Monitoring and Retrofit Program | 1,150,000 | 1,150,000 | 1,150,000 |
| 1002 Fed Rcpts | 1,150,000 | 1,150,000 | 1,150,000 |
| AL Statewide: Civil Rights Program | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Statewide: Comprehensive Document Management System | 227,500 | 227,500 | 227,500 |
| 1002 Fed Rcpts | 227,500 | 227,500 | 227,500 |
| AL Statewide: Culvert Repair or Replace Project | 115,000 | 115,000 | 115,000 |
| 1002 Fed Rcpts | 115,000 | 115,000 | 115,000 |
| AL Statewide: Hightower Lighting System Replacement | 2,800,000 | 2,800,000 | 2,800,000 |
| 1002 Fed Rcpts | 2,800,000 | 2,800,000 | 2,800,000 |
| AL Statewide: Highway Data Equipment Acquisition and Installation | 1,100,000 | 1,100,000 | 1,100,000 |
| 1002 Fed Rcpts | 1,100,000 | 1,100,000 | 1,100,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AL Statewide: Highway Fuel Tax Evasion | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AL Statewide: National Highway Institute and Transit Institute Training | 420,000 | 420,000 | 420,000 |
| 1002 Fed Rcpts | 320,000 | 320,000 | 320,000 |
| 1061 CIP Rcpts | 100,000 | 100,000 | 100,000 |
| AL Statewide: National Highway System and Bridge Refurbishment | 14,000,000 | 14,000,000 | 14,000,000 |
| 1002 Fed Rcpts | 14,000,000 | 14,000,000 | 14,000,000 |
| AL Statewide: National Highway System Highway Safety Improvement Program (HSIP) | 2,050,000 | 2,050,000 | 2,050,000 |
| 1002 Fed Rcpts | 2,050,000 | 2,050,000 | 2,050,000 |
| AL Statewide: Non-National Highway System and Bridge Refurbishment | 13,000,000 | 13,000,000 | 13,000,000 |
| 1002 Fed Rcpts | 13,000,000 | 13,000,000 | 13,000,000 |
| AL Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP) | 1,890,000 | 1,890,000 | 1,890,000 |
| 1002 Fed Rcpts | 1,890,000 | 1,890,000 | 1,890,000 |
| AL Statewide: Public Transportation Social Service Van Replacement | 270,000 | 270,000 | 270,000 |
| 1002 Fed Rcpts | 270,000 | 270,000 | 270,000 |
| AL Statewide: Research Program | 1,600,000 | 1,600,000 | 1,600,000 |
| 1002 Fed Rcpts | 1,600,000 | 1,600,000 | 1,600,000 |
| AL Statewide: Road Surface Treatments | 12,800,000 | 12,800,000 | 12,800,000 |
| 1002 Fed Rcpts | 12,800,000 | 12,800,000 | 12,800,000 |
| AL Statewide: Rural Alaska Training Initiative | 800,000 | 800,000 | 800,000 |
| 1002 Fed Rcpts | 800,000 | 800,000 | 800,000 |
| AL Statewide: Scenic Byways Grants | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Statewide: Scenic Viewshed Enhancement | 550,000 | 550,000 | 550,000 |
| 1002 Fed Rcpts | 550,000 | 550,000 | 550,000 |
| AL Statewide: Seismic Retrofit - Bridges | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,700,000 | 1,700,000 | 1,700,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AL Statewide: Urban Planning Program | 1,300,000 | 1,300,000 | 1,300,000 |
| 1002 Fed Rcpts | 1,300,000 | 1,300,000 | 1,300,000 |
| AL Surface Transportation Preconstruction | 71,200,000 | 71,200,000 | 71,200,000 |
| 1002 Fed Rcpts | 71,200,000 | 71,200,000 | 71,200,000 |
| University of Alaska | | | |
| AP Language Section 77(a): For FY02 Operations | | 2,000,000 | 2,000,000 |
| 1150 ACPE Div | | 2,000,000 | 2,000,000 |
| AP Air Traffic Control Simulator | 2,500,000 | 2,500,000 | 2,500,000 |
| 1002 Fed Rcpts | 2,500,000 | 2,500,000 | 2,500,000 |
| AP Safety and Highest Priority Renewal and Replacement | 4,000,000 | | |
| 1150 ACPE Div | 4,000,000 | | |
| AP Safety and Highest Priority Renewal and Replacement/ Telecommunications Equipment | | 3,575,000 | 3,575,000 |
| 1004 Gen Fund | | 1,883,300 | 1,883,300 |
| 1053 Invst Loss | | 4,800 | 4,800 |
| 1150 ACPE Div | | 1,686,900 | 1,686,900 |
| AP Systemwide Facility Renewal and Renovation to Accommodate Partnership Projects | | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | | 1,000,000 | 1,000,000 |
| 1048 Univ Rcpt | | 1,000,000 | 1,000,000 |
| AP Systemwide Small Planning, Design and Construction Projects | | 2,500,000 | 2,500,000 |
| 1048 Univ Rcpt | | 2,500,000 | 2,500,000 |
| AP Telecommunications Equipment Improvements | 1,875,000 | | |
| 1004 Gen Fund | 1,875,000 | | |
| Alaska Court System | | | |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Automated Case Management System - Phase 2 | 1,750,000 | 1,750,000 | 1,750,000 |
| 1004 Gen Fund | 1,750,000 | 1,750,000 | 1,750,000 |
| AP Capital Replacement Equipment | 745,000 | 375,000 | 375,000 |
| 1004 Gen Fund | 745,000 | 375,000 | 375,000 |
| AP Court Security Projects | 500,000 | | |
| 1004 Gen Fund | 500,000 | | |
| AP Deferred Maintenance Projects | 1,000,000 | | |
| 1004 Gen Fund | 1,000,000 | | |
| AP Rural Court Technology Upgrades (Digital Recording) - Phase 4 | 420,000 | | |
| 1004 Gen Fund | 420,000 | | |
| AP Statewide Remodeling Costs | 500,000 | | |
| 1004 Gen Fund | 500,000 | | |
| AP Statewide Court Building Code and Energy Upgrade | 400,000 | | |
| 1004 Gen Fund | 400,000 | | |
| AP Law Library Catalog Software for Web Access | 60,000 | | |
| 1004 Gen Fund | 60,000 | | |
| Debt Service and Special Appropriations | | | |
| <u>Fund Capitalizations</u> | | | |
| AP Language Section 13: Power Cost Equalization | 7,800,000 | 6,854,000 | 6,854,000 |
| 1004 Gen Fund | 4,680,000 | 3,734,000 | 3,734,000 |
| 1102 AIDEA Rcpt | 620,000 | 620,000 | 620,000 |
| 1140 AIDEA Div | 2,500,000 | 2,500,000 | 2,500,000 |
| AP Language Section 5: Alaska Clean Water Fund | 9,650,400 | 9,650,400 | 9,650,400 |
| 1002 Fed Rcpts | 8,042,000 | 8,042,000 | 8,042,000 |
| 1144 CWF Bond | 1,608,400 | 1,608,400 | 1,608,400 |
| AP Language Section 6: Alaska Drinking Water Fund | 9,367,600 | 9,367,600 | 9,367,600 |
| 1002 Fed Rcpts | 7,806,300 | 7,806,300 | 7,806,300 |
| 1003 G/F Match | 761,300 | 761,300 | 761,300 |
| 1159 DWF Bond | 800,000 | 800,000 | 800,000 |

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|--------------------|--------------------|--------------------|
| AP Language Section 8(a,b): Capitalize Municipal Capital Project Matching Grant Fund | 13,233,866 | 13,233,866 | 13,233,866 |
| 1004 Gen Fund | 58,866 | 58,866 | 58,866 |
| 1140 AIDEA Div | 13,175,000 | 13,175,000 | 13,175,000 |
| AP Language section 8(a,b): Capitalize Unincorporated Community Capital Project Matching Grant Fund | 1,873,816 | 1,873,816 | 1,873,816 |
| 1004 Gen Fund | 48,816 | 48,816 | 48,816 |
| 1140 AIDEA Div | 1,825,000 | 1,825,000 | 1,825,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Language Section 15(b): Municipal Capital Project Matching Grants | | 1,547,831 | 1,547,831 |
| 1087 Muni Match | | 1,547,831 | 1,547,831 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | | | |
| AP Language Section 15(a): Appropriations to individual communities | | 1,698,680 | 1,698,680 |
| 1088 UnInc Mtch | | 1,698,680 | 1,698,680 |
| *** Total Election District Expenditures | 589,958,181 | 634,326,617 | 634,326,617 |
| *** Total Election District Funding | | | |
| Federal Restricted Funds | 357,507,335 | 370,680,635 | 370,680,635 |
| General Purpose Funds | 102,998,971 | 82,687,296 | 82,687,296 |
| Other Funds | 129,451,875 | 180,958,686 | 180,958,686 |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|------|---|-----------------|------------------|--|---------------|------------------|---|--------|------------------------|---------------------|--------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 9(a) | | 99 | Reapprop | DCED | RPL 08-1-0008 | 440,000 | DCED | USAID grant carry-forward | C | X | | FF |
| 9(b) | | 99 | Reapprop | DCED | RPL 08-1-0061 | 7,000,000 | | National Marine Fisheries grant carry-forward | C | X | | FF |
| 24 | | 99 | Reapprop | Judicial Council | Sec. 1, ch. 133, SLA 2000, page 32, line 6 | 769,300 | Judicial Council | Comprehensive criminal justice process study for FY ending 6/30/02 | O | X | 39,200 | GF |
| 27(l) | | 99 | Lapse Extension | | Sec. 2, ch. 133, SLA 2000, page 33, lines 11-13 as amended by sec. 2, ch. 133, SLA 2000, page 37, lines 14-16 | | | Extends lapse date to 6/30/02 for boating safety program receipts and expenditure authority | O | | | |
| 33(a) | | 99 | Reapprop | DEC | Sec. 131, ch. 139, SLA 1998, page 41, line 29-31; | 2,782,400 | DEC | Fuel day tank replacement or retrofitting in northern & central region facilities for fiscal years ending 6/30/2001 and 6/30/2002 | C | X | 120,000 | Oil/Haz Fund |
| | | | | | Sec. 100, ch. 2, FSSLA 1999, page 40, lines 12-14 | 2,500,000 | | | C | X | 150,000 | Oil/Haz Fund |
| 36(c) | | 99 | Reapprop | | Unexpended and unobligated GF balances on 6/30/01 after any other reappropriations by this Act have been made from the following appropriations: | | Gov | Operating costs for FY02 | O | X | | GF |
| | (1) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 31, line 14 | 1,091,200 | Gov | | X | 23,400 | GF | |
| | (2) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 31, line 17 | 15,914,500 | Gov | | X | 54,400 | GF | |
| | (3) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 31, line 18 | 15,273,600 | Gov | | X | 48,700 | GF | |
| | (4) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 31, line 22 | 2,701,500 | Gov | | X | 31,900 | GF | |
| | (5) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 31, line 27 | 2,020,600 | Gov | | X | 7,200 | GF | |
| | (6) | | | HSS | Sec. 43, ch. 84, SLA 1999, pg. 31, line 28 | 2,675,200 | Gov | | X | 48,000 | GF | |
| | (7) | | | HSS | Sec. 43, ch. 84, SLA 1999, pg. 31, lines 31-32 | 9,330,200 | Gov | | X | 76,200 | GF | |
| | (8) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 31, line 33 | 7,464,100 | Gov | | X | 76,500 | GF | |
| | (9) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 32, line 18 | 7,390,200 | Gov | | X | 13,000 | GF | |
| | (10) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 34, lines 5-6 | 11,358,600 | Gov | | X | 18,800 | GF | |
| (11) | HSS | Sec. 43, ch. 84, SLA 1999, page 34, lines 13-14 | 3,019,700 | Gov | | X | 10,800 | GF | | | | |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|------|-----|--------|---------------|--|---------------|-------------|----------------------------|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| | (12) | | | HSS | Sec. 3, ch. 85, SLA 1999, page 6, lines 11-12 | 10,801,400 | Gov | | | X | 9,100 | GF |
| | (13) | | | HSS | Sec. 3, ch. 85, SLA 1999, page 6, lines 13-14 | 1,046,300 | Gov | | | X | 28,100 | GF |
| | (14) | | | HSS | Sec. 165, ch. 96, SLA 1991, page 68, line 7 | 400,000 | Gov | | | X | | GF |
| | (15) | | | HSS | Sec. 53, ch. 99, SLA 1997, page 13, lines 20-22 | 480,000 | Gov | | | X | | GF |
| | (16) | | | HSS | Sec. 32(c), ch. 100, SLA 1997 | 175,000 | Gov | | | X | | GF |
| | (17) | | | HSS | Sec. 10(l), ch. 50, SLA 1997 | 687,000 | Gov | | | X | | GF |
| | (18) | | | HSS | Sec. 10(m), ch. 50, SLA 1998 | 147,100 | Gov | | | X | | GF |
| | (19) | | | HSS | Sec. 100, ch. 2, FSSLA 1999, page 49, lines 10-11 | 25,000 | Gov | | | X | | GF |
| | (20) | | | Law | Sec. 1, ch. 133, SLA 2000, page 21, line 27 | 4,732,400 | Gov | | | X | 150,000 | GF |
| | (21) | | | Law | Sec. 30(a), ch. 139, SLA 1998, as amended by sec. 55, ch. 2, FSSLA 1999 & sec. 7, ch. 8 SLA 2000 | 300,000 | Gov | | | X | 165,300 | GF |
| | (22) | | | Law | Sec. 43, ch. 84, SLA 1999, page 36, line 32 | 14,256,900 | Gov | | | X | 6,000 | GF |
| | (23) | | | Law | Sec. 43, ch. 84, SLA 1999, page 37, line 28 | 980,000 | Gov | | | X | | GF |
| | (24) | | | Law | Sec. 17, ch. 135, SLA 2000, page 37, line 29 | 250,000 | Gov | | | X | 115,800 | GF |
| | (25) | | | Law | Sec. 43, ch. 84, SLA 1999, page 37, line 33 | 1,091,000 | Gov | | | X | | GF |
| | (26) | | | Law | Sec. 27, ch. 2, FSSLA 1999 | 380,000 | Gov | | | X | | GF |
| | (27) | | | Corr | Sec. 43, ch. 84, SLA 1999, page 21, line 32, as amended by sec. 44(a) and (b), ch. 135, SLA 2000 | 124,733,300 | Gov | | | X | 185,000 | GF |
| | (28) | | | DOT-PF | Sec. 3, ch. 128, SLA 1986, page 16, line 24, as amended by sec. 46(a)(21), ch. 100, SLA 1997 | 5,900,000 | Gov | | | X | | GF |
| | (29) | | | DOT-PF | Sec. 3, ch. 128, SLA 1986, page 17, line 21 | 124,000 | Gov | | | X | | GF |
| | (30) | | | DOT-PF | Sec 3, ch. 128, SLA 1986, page 17, line 23 | 2,300,000 | Gov | | | X | | GF |
| | (31) | | | DOT-PF | Sec 3, ch. 128, SLA 1986, page 21, line 17 | 555,000 | Gov | | | X | | GF |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|------|-----|--------|---------------|--|---------------|-------------|----------------------------|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| | (32) | | | DOT-PF | Sec 158, ch. 3, FSSLA 1987, page 44, line 24, as amended by sec. 115(a)(12), ch. 139, SLA 1998 | 16,000,000 | Gov | | | X | | GF |
| | (33) | | | DOT-PF | Sec. 158, ch. 3, FSSLA 1987, page 44, line 25 | 3,300,000 | Gov | | | X | | GF |
| | (34) | | | DOT-PF | Sec. 43, ch. 84, SLA 1999, page 44, line 18 | 1,889,600 | Gov | | | X | | GF |
| | (35) | | | DOT-PF | Sec. 43, ch. 84, SLA 1999, page 44, line 23 | 781,500 | Gov | | | X | | GF |
| | (36) | | | DOT-PF | Sec. 43, ch. 84, SLA 1999, page 45, line 5 | 6,004,400 | Gov | | | X | | GF |
| | (37) | | | DOT-PF | Sec. 43, ch. 84, SLA 1999, page 45, line 7 | 10,476,200 | Gov | | | X | | GF |
| | (38) | | | DOT-PF | Sec. 43, ch. 84, SLA 1999, page 45, line 9 | 9,320,300 | Gov | | | X | | GF |
| | (39) | | | DOT-PF | Sec. 43, ch. 84, SLA 1999, page 45, line 16 | 10,515,200 | Gov | | | X | | GF |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|-----|-----|-----------------|---------------|---|---------------|-------------|--|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 42 | (1) | 99 | Reapprop | DCED | Sec. 1, ch. 133, SLA 2000, page 4, line 29 | 14,000,000 | DOT-PF | Road maintenance in the unorganized borough | O | X | 170,000 | Fed Funds |
| 42 | (2) | 99 | Reapprop | DCED | Sec. 1, ch. 133, SLA 2000, page 4, line 29 | 14,000,000 | DCED | To be allocated among the recipients of national forest income according to their pro rata share of total amount distributed under AS 41.15.180(c) and (d) | O | X | | Fed Funds |
| 44(c) | | 99 | Language | DPS | Sec. 1, ch. 135, SLA 2000, page 18, lines 19-20 | | DPS | Crime Lab Equipment Replacement and Remodel | C | | | |
| 70(a) | | 99 | Reapprop | DFG | Sec. 131, ch. 139, SLA 1998, page 48, lines 24-30 | 120,000 | DFG | For the Kenai River Center for development & implementation of programs to aid in restoring Kenai River watershed habitat | O | X | 55,000 | GF |
| 71(a) | | 99 | Reapprop | HSS | Sec. 1, ch. 134, SLA 2000, page 5, line 18, | 5,705,100 | HSS | For FY02 operating expenses related to suicide prevention and mental health conference | O | X | 50,000 | GF/MH |
| 71(b) | | 99 | Reapprop | HSS | Sec. 1, ch. 134, SLA 2000, page 5, line 11, | 8,767,900 | HSS | For spirit camp operations and substance abuse services for women | O | X | 209,700 | GF/MH |
| 72(a) | | | Lapse Extension | | Sec. 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2, FSSLA 1999, and sec. 29(b), ch. 135, SLA 2000 | | DMVA | American Red Cross Grant lapses June 30, 2002 [2001] | O | | | |
| 72(b) | | | Lapse Extension | | Sec. 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999 and sec. 29.(c), ch. 135, SLA 2000 | | DMVA | 1998 American Red Cross Grant lapses June 30, 2002 [2001] | O | | | |
| 73(b) | | | Lapse Extension | | Sec. 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000 | | DNR | The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998...is reappropriated for the fiscal years ending June 30, 2000, [AND] June 30, 2001, June 30, 2002, and June 30, 2003... | O | | | |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|---|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 73(c) | | 99 | Reapprop | Gov | Sec. 1, ch. 133, SLA 2000, page 13, line 12 | 1,518,200 | DNR | For studies relating to the development of a gasoline in Alaska | O | X | 500,000 | GF |
| | | | | Gov | Sec. 1, ch. 133, SLA 2000, page 13, line 13 | 8,499,300 | | | | | | |
| | | | | Gov | Sec. 1, ch. 133, SLA 2000, page 13, line 19 | 2,077,600 | | | | | | |
| | | | | Gov | Sec. 1, ch. 133, SLA 2000, page 13, line 20 | 4,533,400 | | | | | | |
| 73(d) | | 99 | Reapprop | Gov | Sec. 1, ch. 133, SLA 2000, page 13, line 12 | 1,518,200 | Gov | Operating expenses for fiscal year ending June 30, 2002 | O | X | | GF |
| | | | | Gov | Sec. 1, ch. 133, SLA 2000, page 13, line 13 | 8,499,300 | | | | | | |
| | | | | Gov | Sec. 1, ch. 133, SLA 2000, page 13, line 19 | 2,077,600 | | | | | | |
| | | | | Gov | Sec. 1, ch. 133, SLA 2000, page 13, line 20 | 4,533,400 | | | | | | |
| 74(c) | | 99 | Reapprop | DPS | Sec. 1, ch. 133, SLA 2000, page 24, line 23 as amended by (a) of this section | 2,789,100 | DPS | For aircraft and vessel repair and maintenance | C | X | 300,000 | GF |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|---|-----|----------|---------------|---|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 74(d) | | 99 | Reapprop | DPS | Sec. 1, ch. 133, SLA 2000, page 24, line 16 | 16,265,500 | DPS | Reappropriation to Alaska State Troopers Detachments, for recruiting costs for the fiscal year ending June 30, 2002 | O | X | 125,000 | GF |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 24, line 22 | 90,200 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 24, line 23 | 2,489,100 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 24, line 26 | 220,000 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 24, line 27 | 13,427,700 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 6 | 33,336,700 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 7 | 7,548,000 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 12 | 718,000 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 13 | 1,574,800 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, lines 14-15 | 9,122,800 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 20 | 320,000 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 21 | 9,142,500 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 30 | 2,369,500 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 31 | 608,800 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 32 | 246,000 | | | | | | |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---|---------|-----|----------|---------------|---|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 74(e) | | 99 | Reapprop | DPS | Sec. 1, ch. 133, SLA 2000, page 24, line 16 | 16,265,500 | DPS | For the village public safety officer program for fiscal year ending June 30, 2002 | O | X | 125,000 | GF |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 24, line 22 | 90,200 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 24, line 23 | 2,489,100 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 24, line 26 | 220,000 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 24, line 27 | 13,427,700 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 6 | 33,336,700 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 7 | 7,548,000 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 12 | 718,000 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 13 | 1,574,800 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, lines 14-15 | 9,122,800 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 20 | 320,000 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 21 | 9,142,500 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 30 | 2,369,500 | | | | | | |
| | | | | | Sec. 1, ch. 133, SLA 2000, page 25, line 31 | 608,800 | | | | | | |
| Sec. 1, ch. 133, SLA 2000, page 25, line 32 | 246,000 | | | | | | | | | | | |
| 74(f) | | 99 | Language | | | | DPS | Limits carry forward in FY02 Operating Budget to the amount authorized in the Numbers Section of HB 103 | O | | | |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|------|-----|-----------------|---------------|--|---------------|-------------|--|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 74(g) | | 99 | Lapse Extension | | Sec. 1, ch. 133, SLA 2000, page 25, line 21, and allocated on lines 28-29 | 2,821,600 | DPS | Extends lapse to June 30, 2002 | O | | | |
| 75 | | 99 | Reapprop | Rev | Sec. 43, ch. 84, SLA 1999, page 43, line 6 | 13,779,700 | Rev | For FY02 to retain temporary staff to assist with the conversion to a new, federally-required computer system for tracking child support cases | O | X | | FF |
| 76(b) | (1) | 99 | Reapprop | DOT | Sec. 4, ch. 25, SLA 1982, page 15, line 9 | 17,812,000 | DOT | Alaska marine highway system overhaul, rehabilitation, and mandatory training | C | X | 680,000 | GF |
| | (2) | | | DOT | Sec. 4, ch. 25, SLA 1982, page 17, line 16 | 550,000 | | | | | | |
| | (3) | | | DOT | Sec. 4, ch. 25, SLA 1982, page 18, line 22 | 500,000 | | | | | | |
| | (4) | | | DOT | Sec. 4, ch. 25, SLA 1982, page 19, line 12, that is allocated on page 20, line 5 | 450,000 | | | | | | |
| | (5) | | | DOT | Sec. 15(a), ch. 139, SLA 1982, that is allocated on page 15, line 5, as amended by sec. 330, ch. 130, SLA 1986 | 2,998,805 | | | | | | |
| | (6) | | | DOT | Sec. 191, ch. 106, SLA 1983 | 120,000 | | | | | | |
| | (7) | | | DOT | Sec. 34, ch. 107, SLA 1983, page 76, lines 22-23 | 390,000 | | | | | | |
| | (8) | | | DOT | Sec. 34, ch. 107, SLA 1983, page 78, line 4, as amended by sec. 176, ch. 130, SLA 1986 | 19,841,200 | | | | | | |
| | (9) | | | DOT | Sec. 34, ch. 107, SLA 1983, page 78, line 12, as amended by sec. 297, ch. 105, SLA 1985 | 1,065,000 | | | | | | |
| | (10) | | | DOT | Sec. 34, ch. 107, SLA 1983, page 79, line 11, as amended by sec. 162, ch. 105, SLA 1985 | 5,130,900 | | | | | | |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|------|-----|----------|-----------------|---|---------------|-----------------|--|--------|------------------------|---------------------|---|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| | (11) | | | DOT | Sec. 2, ch. 24, SLA 1984, page 13, line 7 | 300,000 | | | | | | |
| | (12) | | | DOT | Sec. 4, ch. 24, SLA 1984, page 61, line 23 | 3,500,000 | | | | | | |
| | (13) | | | DOT | Sec. 4, ch. 24, SLA 1984, page 63, line 7, as amended by sec 153, ch. 130, SLA 1986 | 15,045,000 | | | | | | |
| | (14) | | | DOT | Sec. 4, ch. 24, SLA 1984, page 67, line 17, as amended by sec. 46(a)(12), ch. 100, SLA 1997 | 400,000 | | | | | | |
| | (15) | | | DOT | Sec. 3, ch. 96, SLA 1985, page 17, line 12, as amended by sec. 115(a)(8), ch. 139, SLA 1998 | 7,050,000 | | | | | | |
| | (16) | | | DOT | Sec. 43, ch. 84, SLA 1999, page 45, line 25 | 582,900 | | | | | | |
| | (17) | | | DOT | Sec. 43, ch. 84, SLA 1999, page 46, line 25 | 37,040,700 | | | | | | |
| | (18) | | | DOT | Sec. 43, ch. 84, SLA 1999, page 47, line 7 | 9,102,600 | | | | | | |
| 77(b) | | 99 | Reapprop | University | Sec. 154, Ch. 5, FSSLA 1992, page 81, line 15 | 300,000 | University | For UAF for Brooks Building renewal renovation | C | X | | GF |
| 77(c) | | 99 | Reapprop | University | Sec. 139, ch. 208, SLA 1990, page 79, line 17 | 5,000,000 | University | Kuskokwim campus renewal and renovation | C | X | | GF |
| 78(a) | | | Reapprop | E&ED | Sec. 1, ch. 133 SLA 2000, page 8, line 12, and allocated on line 13 | 669,335,800 | DCED | For the following grants: | C | X | 3,137,000 | Public School Fund AK Debt Ret. Fund |
| | | | | E&ED | Sec. 34(f), ch. 133, SLA 2000 | 52,818,852 | DCED | | | | 163,000 | |
| 79(a) | | 99 | Reapprop | AK Court System | Sec. 1, ch. 133, SLA 2000, page 31, line 27 | 48,668,900 | AK Court System | For Trial Courts contractual services for fiscal year ending June 30, 2002 | O | X | 125,000 | GF |
| 80(a) | | 99 | Reapprop | Legislature | Sec. 1, ch. 133, SLA 2000, page 32, line 18, an allocated on line 22 | 1,465,000 | Legislature | For the Legislative Council chair for the Council of State Governments annual meeting for the fiscal year ending June 30, 2002 | O | X | 100,000 | GF |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|-----|-----|----------|---------------|---|--------------------------------------|-------------|--|--------|------------------------|---------------------|----------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| | (4) | 99 | Reapprop | Legislature | Sec. 1, ch. 133, SLA 2000, page 32, line 18 | 20786800 | HSS | For the required state match for the Code Blue Project for equipment grants | C | X | 333,000 | GF |
| 80(c) | | 99 | Reapprop | Legislature | Sec. 21, ch. 133, SLA 2000 Sec. 9, ch. 3, SLA 2001 | 600,000 680,396 | Legislature | FY02 Operating expenses for the Redistricting Board | O | X | | GF GF |
| 80(d) | | 99 | Reapprop | Legislature | Sec. 64(e), ch. 2, FSSLA 1999, as amended by sec. 47(e), ch. 135, SLA 2000 | 498,800 | Legislature | For Council of State Governments annual meeting for FY ending June 30, 2002 | O | X | 95,000 | GF |
| 80(e) | (2) | 99 | Reapprop | Legislature | Sec. 1, ch. 133, SLA 2000, page 32, line 13 Sec. 1, ch. 133, SLA 2000, page 32, line 18 Sec. 1, ch. 133, SLA 2000, page 32, line 25 | 6,670,800 20,786,800 6,353,900 | E&ED | The unexpended and unobligated balance remaining after reappropriations made by sec. 81 of this Act, and (a) - (d) of this section are reappropriated as follows: To match local funds on a one-to-one basis to secure federal funds for the head start program for FY ending June 30, 2002 | O | X | 250,000 | GF GF GF |
| 80(f) | | 99 | Reapprop | Legislature | Amount remaining after reappropriations made by sec. 81 of this Act and (a) - (e) of this section of the appropriations made in: Sec. 1, ch. 133, SLA 2000, page 32, line 13 Sec. 1, ch. 133, SLA 2000, page 32, line 18 Sec. 1, ch. 133, SLA 2000, page 32, line 25 | 6,670,800 20,786,800 6,353,900 | Admin | For emergency communications, specifically land mobile radio migration | C | X | | GF GF GF |
| 81(a) | (2) | 99 | Reapprop | Legislature | Sec. 1, ch. 133, SLA 2000, page 32, lines 14-17 | 6,670,800 | Legislature | For the following: To contract for a study on school district cost factors used to determine public education funding under AS 14.17.460, to be submitted no later than Nov. 30, 2002 | C | X | 350,000 | GF GF |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|------|-----|-----------------|---------------|--|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 82 | | | Lapse Extension | | Sec. 70(c), ch. 135, SLA 2000 | | DFG | The appropriation lapses June 30, 2002 | | | | EVOS |
| 83(d) | | 99 | Reapprop | | Reappropriated from the following appropriations: | | | Operating expenses for fiscal year ending June 30, 2001 | O | X | | |
| | (1) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 31, line 27 | 2,020,600 | Admin | | | | 57,500 | GF |
| | (2) | | | HSS | Sec. 3, ch. 85, SLA 1999, page 6, line 10 | 6,005,400 | | | | | 103,000 | GF |
| | (3) | | | HSS | Sec. 3, ch. 85, SLA 1999, page 6, lines 15-16 | 6,432,400 | | | | | 115,400 | GF |
| | (4) | | | HSS | Sec. 3, ch. 85, SLA 1999, page 6, lines 17-18 | 19,746,700 | | | | | 284,600 | GF |
| | (5) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 35, line 17 | 15,633,400 | | | | | 141,000 | GF |
| | (6) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 30, line 22 | 49,740,400 | | | | | 14,600 | GF |
| | (7) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 30, line 23 | 1,041,900 | | | | | 20,300 | GF |
| | (8) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 33, line 33, and allocated on page 34, line 10 | 7,391,900 | | | | | 20,800 | GF |
| | (9) | | | HSS | Sec. 43, ch. 84, SLA 1999, page 33 line 33, and allocated on page 34, line 20 | 2,846,600 | | | | | 76,000 | GF |
| | (10) | | | HSS | Sec. 3, ch. 85, SLA 1999, page 6, lines 20-21 | 2,998,200 | | | | | 75,700 | GF |

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

| Section | # | ED# | Action | Repealed From | Original Appropriation | Original Auth | Reapprop To | Purpose of Reappropriation | Op/Cap | Balance Reappropriated | | |
|---------|-----|-----|----------|---------------|---|---------------|-------------|---|--------|------------------------|---------------------|-------------|
| | | | | | | | | | | Unexp. & Unob. | Not to Exceed (NTE) | Fund Source |
| 83(e) | | 99 | Reapprop | | Reappropriated from the following appropriations: | | Admin | For Juneau Court Plaza Building repairs | C | X | 360,000 | GF |
| | (1) | | | DOT/PF | Sec. 4, ch. 24, SLA 1984, page 67, line 21 | 700,000 | | | | | | |
| | (2) | | | DOT/PF | Sec. 3, ch. 96, SLA 1985, page 13, line 7 as amended by sec. 46(a)(14), ch. 100, SLA 1997 | 5,765,000 | | | | | | |
| | (3) | | | DOT/PF | Sec. 3, ch. 96, SLA 1985, page 16, line 5 as amended by sec. 46(a)(35), ch. 100, SLA 1997 | 1,350,000 | | | | | | |
| | (4) | | | DOT/PF | Sec. 3, ch. 128, SLA 1986, page 12, line 25, and allocated on page 13, line 4 as amended by sec. 46(a)(20), ch. 100, SLA 1997, and sec. 115(a)(10), ch. 139, SLA 1998 | 6,050,000 | | | | | | |
| | (5) | | | DOT/PF | Sec. 3, ch. 128, SLA 1986, page 14, line 19, as amended by sec. 46(a)(37), ch. 100, SLA 1997, and sec. 115(a)(11), ch. 139, SLA 1998 | 1,240,000 | | | | | | |
| | (6) | | | DOT/PF | Sec. 3, ch. 128, SLA 1986, page 18, line 11 as amended by sec. 46(a)(38), ch. 100, SLA 1997 | 2,100,000 | | | | | | |

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Project Detail by Agency - FY02 Capital Budget

Department of Administration

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Language Section 27(k): Division of Motor Vehicles Administrative Hearing Costs (ED 99) | | 200,000 | 200,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| AP Pioneers' Homes Emergency Repairs and Maintenance (ED 99) | 350,000 | 350,000 | 350,000 |
| 1037 GF/MH | 100,000 | 100,000 | 100,000 |
| 1139 AHFC Div | 250,000 | 250,000 | 250,000 |
| AP Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications (ED 10-25) | 250,000 | 250,000 | 250,000 |
| 1092 MHTAAR | 250,000 | 250,000 | 250,000 |
| AP Adult Day Facility Prototype Design for Dementia Clients (ED 99) | 30,000 | 30,000 | 30,000 |
| 1092 MHTAAR | 30,000 | 30,000 | 30,000 |
| AP Payroll and Accounting System Replacement Analysis (ED 99) | 400,000 | | |
| 1004 Gen Fund | 400,000 | | |
| AP State-Owned Buildings Valuation Project (ED 99) | 60,000 | | |
| 1004 Gen Fund | 60,000 | | |
| AP ARCS Video Automation and Control Project (ED 99) | 77,500 | 77,500 | 77,500 |
| 1004 Gen Fund | 77,500 | 23,860 | 23,860 |
| 1139 AHFC Div | | 53,640 | 53,640 |
| AP License Plates and Drivers License Manuals (ED 99) | 345,000 | 275,000 | 275,000 |
| 1004 Gen Fund | 345,000 | 275,000 | 275,000 |
| AP Emergency Communications: Land Mobile Radio Migration (ED 99) | 16,248,100 | 15,553,600 | 15,553,600 |
| 1002 Fed Rcpts | 14,893,700 | 14,893,700 | 14,893,700 |
| 1004 Gen Fund | 1,354,400 | 120,000 | 120,000 |
| 1081 Info Svc | | 539,900 | 539,900 |

Project Detail by Agency - FY02 Capital Budget

Department of Administration

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Electronic Signatures Project (ED 99) | 100,000 | | |
| 1004 Gen Fund | 100,000 | | |
| AP Mainframe Improvements, Equipment Replacement, Virus Scanning, and Metadirectory Development (ED 99) | 2,181,000 | 2,181,000 | 2,181,000 |
| 1081 Info Svc | 2,181,000 | 2,181,000 | 2,181,000 |
| AP Upgrade Internet and Intranet, and Implement New Network Technology (ED 99) | 539,900 | 539,900 | 539,900 |
| 1081 Info Svc | 539,900 | 539,900 | 539,900 |
| <u>Alaska Public Broadcasting Grants (AS 44.21.268)</u> | | | |
| AP Alaska Public Telecommunications, Inc. - Digital Television Conversion (ED 10-25) | | 300,000 | 300,000 |
| 1004 Gen Fund | | 300,000 | 300,000 |
| AP KTOO/Telecommunications, Inc. - Digital Television Conversion (ED 3-4) | | 350,000 | 350,000 |
| 1004 Gen Fund | | 350,000 | 350,000 |
| AP KUAC/Telecommunications, Inc. - Digital Television Conversion (ED 29-34) | | 350,000 | 350,000 |
| 1004 Gen Fund | | 350,000 | 350,000 |
| *** Total Agency Expenditures | 20,581,500 | 20,457,000 | 20,457,000 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 14,893,700 | 14,893,700 | 14,893,700 |
| General Purpose Funds | 2,436,900 | 1,718,860 | 1,718,860 |
| Other Funds | 3,250,900 | 3,844,440 | 3,844,440 |

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AP Language Section: Electrical Emergencies (ED 99) | 350,000 | | |
| 1065 Rural Elec | 350,000 | | |
| AP Language Section 25: Trans-Alaska Pipeline Liability Fund (ED 99) | 2,150,000 | 2,150,000 | 2,150,000 |
| 1002 Fed Rcpts | 2,150,000 | 2,150,000 | 2,150,000 |
| AP Language Section 9(a,b): USAID and NMFS grant carry-forward (ED 99) | 6,900,000 | 6,900,000 | 6,900,000 |
| 1002 Fed Rcpts | 6,900,000 | 6,900,000 | 6,900,000 |
| AP Securities Database (ED 99) | 300,000 | 300,000 | 300,000 |
| 1156 Rcpt Svcs | 300,000 | 300,000 | 300,000 |
| AP Operation Renew Hope (ED 99) | 30,500,000 | 30,000,000 | 30,000,000 |
| 1002 Fed Rcpts | 30,000,000 | 30,000,000 | 30,000,000 |
| 1003 G/F Match | 500,000 | | |
| 1139 AHFC Div | | | |
| AP Community Block Grants (ED 99) | 9,000,000 | 9,000,000 | 9,000,000 |
| 1002 Fed Rcpts | 9,000,000 | 9,000,000 | 9,000,000 |
| AP Federal Community Development Grants (ED 99) | 6,350,000 | 6,350,000 | 6,350,000 |
| 1002 Fed Rcpts | 6,050,000 | 6,050,000 | 6,050,000 |
| 1003 G/F Match | 300,000 | 300,000 | 300,000 |
| AP Bulk Fuel Systems Upgrades (ED 99) | 4,950,000 | 4,950,000 | 4,950,000 |
| 1002 Fed Rcpts | 3,350,000 | 3,350,000 | 3,350,000 |
| 1052 Oil/Haz Fd | 1,600,000 | 1,600,000 | 1,600,000 |
| AP Rural Power Systems Upgrades (ED 99) | 10,500,000 | 10,000,000 | 10,000,000 |
| 1002 Fed Rcpts | 10,000,000 | 10,000,000 | 10,000,000 |
| 1003 G/F Match | 500,000 | | |
| 1139 AHFC Div | | | |

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Alternative Energy Program (ED 99) | 5,787,000 | 5,487,000 | 5,487,000 |
| 1002 Fed Rcpts | 5,287,000 | 5,287,000 | 5,287,000 |
| 1003 G/F Match | 500,000 | | |
| 1139 AHFC Div | | 200,000 | 200,000 |
| AP Export Certification Program (ED 99) | | 80,000 | 80,000 |
| 1004 Gen Fund | | 80,000 | 80,000 |
| AP Alaska-Russian Far East Projects Phase 2 (ED 99) | 305,835 | 305,835 | 305,835 |
| 1002 Fed Rcpts | 305,835 | 305,835 | 305,835 |
| AP Kodiak Launch Complex Facilities (ED 6) | 4,500,000 | 4,500,000 | 4,500,000 |
| 1002 Fed Rcpts | 4,500,000 | 4,500,000 | 4,500,000 |
| AP AIDEA Reimbursement - Larsen Bay (ED 6) | | 400,000 | 400,000 |
| 1004 Gen Fund | | 400,000 | 400,000 |
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Language Section 23(a) - Anchorage: Maint. and Safety Upgrades to Highways, Roads, and Streets; Conditioned on Municipal Match (ED 10-25) | | 4,000,000 | 4,000,000 |
| 1004 Gen Fund | | 4,000,000 | 4,000,000 |
| AP Language Section 16: Ketchikan Shipyard Development (ED 99) | | 1,000,000 | 1,000,000 |
| 1004 Gen Fund | | 1,000,000 | 1,000,000 |
| AP Language Section 92: Anchorage - Anchorage Coalition of Community Patrols (ED 10-25) | | 9,500 | 9,500 |
| 1053 Invst Loss | | 9,500 | 9,500 |
| AP Anchorage - Anchorage School District for 2-year Comprehensive Non-Violent Conflict Resolution Program (ED 10-25) | | 63,000 | 63,000 |
| 1004 Gen Fund | | 63,000 | 63,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Anchorage - Chugiak Senior Center Day Care/Alzheimer's Care Addition (ED 10-25) | | 40,000 | 40,000 |
| 1004 Gen Fund | | 40,000 | 40,000 |
| AP Anchorage - Design, Planning, Initial Construction and Matching Funds for the Anchorage Senior Center Expansion (ED 10-25) | | 300,000 | 300,000 |
| 1139 AHFC Div | | 300,000 | 300,000 |
| AP Anchorage - Dimond Boulevard and Arlene Street Sound Barrier Wall Construction (ED 10-25) | | 80,000 | 80,000 |
| 1004 Gen Fund | | 80,000 | 80,000 |
| AP Anchorage - Fire Lake Dam Reconstruction (ED 10-25) | | 240,000 | 240,000 |
| 1004 Gen Fund | | 240,000 | 240,000 |
| AP Anchorage - Glen Alps Road Service Area for the Maintenance of Toilsome Road (ED 10-25) | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Anchorage - Huffman Road and Pintail Street Traffic Signal (ED 10-25) | | 250,000 | 250,000 |
| 1004 Gen Fund | | 250,000 | 250,000 |
| AP Anchorage - Karluk Street Land Purchase for Sound and Visual Barrier (ED 10-25) | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Anchorage - Muldoon Road Sound Barrier Fence (ED 10-25) | | 75,000 | 75,000 |
| 1004 Gen Fund | | 75,000 | 75,000 |
| AP Anchorage - Northeast Anchorage Community Center/Boys and Girls Club Van Purchase (ED 10-25) | | 30,000 | 30,000 |
| 1004 Gen Fund | | 30,000 | 30,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

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|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Anchorage - Northeast Anchorage Community Patrol Equipment Acquisition (ED 10-25) | | 10,500 | 10,500 |
| 1004 Gen Fund | | 10,500 | 10,500 |
| AP Anchorage - South Fork Volunteer Fire Department Property Purchase (ED 10-25) | | 17,500 | 17,500 |
| 1004 Gen Fund | | 17,500 | 17,500 |
| AP Anchorage - Street Construction, 24th and 26th between Glacier and Boniface (ED 10-25) | | 196,000 | 196,000 |
| 1004 Gen Fund | | 196,000 | 196,000 |
| AP Anchorage - Traffic Speed Control Devices (ED 10-25) | | 40,000 | 40,000 |
| 1004 Gen Fund | | 40,000 | 40,000 |
| AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 10-25) | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |
| AP Angoon - D6 Landfill Project (ED 5) | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Angoon - Police and Fire Department Equipment Purchase (ED 5) | | 165,100 | 165,100 |
| 1004 Gen Fund | | 165,100 | 165,100 |
| AP City and Borough of Juneau - Treadwell Ice Arena (ED 3-4) | | 150,000 | 150,000 |
| 1004 Gen Fund | | 150,000 | 150,000 |
| AP City of Adak: Adak Port, Road & Other Infrastructure Improvements (ED 40) | | 300,000 | 300,000 |
| 1139 AHFC Div | | 300,000 | 300,000 |
| AP City of Haines - Lutak Dock Repair (ED 5) | | 200,000 | 200,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| AP City of Haines - Southeast State Fair Capital Improvements (ED 5) | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Delta Junction - Replacement Ambulance (ED 35) | | 130,000 | 130,000 |
| 1004 Gen Fund | | 130,000 | 130,000 |
| AP Emmonak - City Garbage Truck (ED 38) | | 75,000 | 75,000 |
| 1004 Gen Fund | | 75,000 | 75,000 |
| AP Homer - Ambulance Replacement (ED 7) | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Kodiak - College Parking Lot Expansion (ED 6) | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |
| AP Kodiak - St. Herman Harbor Loading Dock Planning and Design (ED 6) | | 200,000 | 200,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| AP Kodiak Island Borough - Fisheries Research Building Feasibility Study (ED 6) | | 200,000 | 200,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| AP Larsen Bay - Hydro Repair Project (ED 6) | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Marshall - Community Center Design and Construction (ED 36) | | 300,000 | 300,000 |
| 1004 Gen Fund | | 300,000 | 300,000 |
| AP Mat-Su Borough - Armed Forces Honor Garden Construction (ED 26-28) | | 32,500 | 32,500 |
| 1004 Gen Fund | | 32,500 | 32,500 |
| AP Mat-Su Borough - Upper Susitna Senior Center Construction (ED 26-28) | | 367,000 | 367,000 |
| 1004 Gen Fund | | 367,000 | 367,000 |
| AP Nome - Port Construction Project (ED 38) | | 170,000 | 170,000 |
| 1004 Gen Fund | | 170,000 | 170,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Grants to Municipalities (AS 37.05.315)</u> | | | |
| AP Ouzinkie - Sewer & Water Repair and Extension (ED 6) | | 150,000 | 150,000 |
| 1004 Gen Fund | | 150,000 | 150,000 |
| AP Palmer - South Zone Facility, Palmer Airport Ramp Access Construction and Paving (ED 26-28) | | 120,000 | 120,000 |
| 1004 Gen Fund | | 120,000 | 120,000 |
| AP Petersburg - Swimming Pool Replacement (ED 2) | | 140,000 | 140,000 |
| 1004 Gen Fund | | 140,000 | 140,000 |
| AP Saxman Fire Engine Replacement (ED 1) | | 280,000 | 280,000 |
| 1004 Gen Fund | | 280,000 | 280,000 |
| AP Seldovia - Emergency Vehicle (ED 7) | | 35,000 | 35,000 |
| 1004 Gen Fund | | 35,000 | 35,000 |
| AP Seldovia - Municipal Building Repair (ED 7) | | 25,000 | 25,000 |
| 1004 Gen Fund | | 25,000 | 25,000 |
| AP Seward - Seward Shipyard Portable Work Station (ED 8) | | 1,000,000 | 1,000,000 |
| 1004 Gen Fund | | 1,000,000 | 1,000,000 |
| AP Sitka - Community Jail State Costs (ED 2) | | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| AP Wasilla - Nelson Avenue Pedestrian Upgrades (ED 26) | | 53,000 | 53,000 |
| 1004 Gen Fund | | 53,000 | 53,000 |
| AP Wrangell - Heritage Harbor Engineering Costs (ED 2) | | 850,000 | 850,000 |
| 1004 Gen Fund | | 850,000 | 850,000 |
| AP Yakutat - Teacher Housing Project Construction (ED 5) | | 32,500 | 32,500 |
| 1004 Gen Fund | | 32,500 | 32,500 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Alano Club Relocation Expenses (ED 10-25) 1004 Gen Fund | | 295,000 | 295,000 |
| AP Alaska Aviation Heritage Museum - New Hangar and Aircraft (ED 10-25) 1004 Gen Fund | | 450,000 | 450,000 |
| AP Alaska Civil Air Patrol - Lake Hood Hangar Capital Improvements (ED 10-25) 1004 Gen Fund | | 14,000 | 14,000 |
| AP Alaska Moving Image Preservation Association (AMIPA) - Legislative Media Preservation Project (ED 99) 1004 Gen Fund | | 75,000 | 75,000 |
| AP Alaska Siberia Research Center - Lend/Lease Memorial Project (ED 29-34) 1004 Gen Fund | | 48,000 | 48,000 |
| AP Alaska Zoo Parking Lot Planning and Design (ED 10-25) 1004 Gen Fund | | 111,000 | 111,000 |
| AP Aleut International Association Grant (ED 40) 1004 Gen Fund | | 25,000 | 25,000 |
| AP Anchorage Boys and Girls Club Tractor (ED 10-25) 1004 Gen Fund | | 15,000 | 15,000 |
| AP Anchorage Kids Kitchen (Spenards Kitchen Start-up) (ED 10-25) 1004 Gen Fund | | 50,000 | 50,000 |
| AP Arctic Winter Games Team Alaska (ED 99) 1004 Gen Fund | 125,000 | 225,000 | 225,000 |
| AP AWAIC Equipment Replacement (ED 10-25) 1004 Gen Fund | 125,000 | 34,000 | 34,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Cooper Landing Community Club: Emergency Response Equipment - Ambulance (ED 8) | | 110,000 | 110,000 |
| 1004 Gen Fund | | 110,000 | 110,000 |
| AP Ester Community Association, Inc. - Community Parks Improvements (ED 29-34) | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |
| AP Fairbanks Native Association - Ralph Perdue Center Expansion (ED 29-34) | | 125,000 | 125,000 |
| 1004 Gen Fund | | 125,000 | 125,000 |
| AP Golden Valley Electric Association - Extend Electric Service to Chatanika (ED 26-28) | | 250,000 | 250,000 |
| 1004 Gen Fund | | 250,000 | 250,000 |
| AP Heritage Place Banner Health System - Mini- van (ED 8) | | 25,000 | 25,000 |
| 1004 Gen Fund | | 25,000 | 25,000 |
| AP Hyder Community Association - Blacktop Community Economic Enterprise Zone (ED 1) | | 85,000 | 85,000 |
| 1004 Gen Fund | | 85,000 | 85,000 |
| AP Inter Island Ferry Authority - Ferry Match (ED 2) | | 193,235 | 193,235 |
| 1004 Gen Fund | | 193,235 | 193,235 |
| AP National Council on Alcoholism & Drug Dependence - Juneau Wellness Court (ED 3- 4) | | 10,000 | 10,000 |
| 1004 Gen Fund | | 10,000 | 10,000 |
| AP Partners for Downtown Progress - Anchorage Wellness Court (ED 10-25) | | 75,000 | 75,000 |
| 1004 Gen Fund | | 75,000 | 75,000 |
| AP Point Baker - Potable Water and Wastewater Facility Development (ED 5) | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Southeast Alaska Regional Dive Fisheries Association - Phase 2 PSP Study (ED 2) | | 77,340 | 77,340 |
| 1004 Gen Fund | | 77,340 | 77,340 |
| AP Territorial Sportsman - Two Public Use Cabins (ED 3-4) | | 40,000 | 40,000 |
| 1004 Gen Fund | | 40,000 | 40,000 |
| <u>Alaska Energy Authority - Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Matanuska Electric Association - Extend Electric Service to Unserved Areas (ED 26-28) | | 750,000 | 750,000 |
| 1004 Gen Fund | | 750,000 | 750,000 |
| <u>Grants to Unincorporated Communities (AS 37.05.317)</u> | | | |
| AP Copper Center Fire Department Handicapped/DD Access Improvements (ED 35) | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |
| AP Nikiski - Senior Center Sanitary Facility Upgrade (ED 9) | | 47,000 | 47,000 |
| 1004 Gen Fund | | 47,000 | 47,000 |
| AP Niniilchik - Volunteer Fire Department Tanker Truck (ED 7) | | 60,000 | 60,000 |
| 1004 Gen Fund | | 60,000 | 60,000 |
| *** Total Agency Expenditures | 81,717,835 | 95,839,010 | 95,839,010 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 77,542,835 | 77,542,835 | 77,542,835 |
| General Purpose Funds | 1,925,000 | 15,586,675 | 15,586,675 |
| Other Funds | 2,250,000 | 2,709,500 | 2,709,500 |

Project Detail by Agency - FY02 Capital Budget

Department of Corrections

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|----------------|----------------|
| AP Facility Maintenance, Repair, Renewal, Replacement, and Renovation (ED 99) | 1,000,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 1,000,000 | 600,000 | 600,000 |
| AP Criminal Justice Management Information System Replacement (ED 99) | 762,200 | 400,000 | 400,000 |
| 1004 Gen Fund | 762,200 | | |
| 1139 AHFC Div | | 400,000 | 400,000 |
| AP Replacement and Repair of Security Systems, and Life and Safety Equipment (ED 99) | 500,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 500,000 | 250,000 | 250,000 |
| AP Computer Network Hardware Replacement and Upgrade (ED 99) | 185,000 | | |
| 1004 Gen Fund | 185,000 | | |
| AP Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment (ED 99) | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AP Correctional Institutions Roof Repairs and Replacement (ED 99) | 2,090,000 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 2,090,000 | | |
| 1004 Gen Fund | | 400,000 | 400,000 |
| *** Total Agency Expenditures | 4,637,200 | 1,750,000 | 1,750,000 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 2,190,000 | 100,000 | 100,000 |
| General Purpose Funds | 2,447,200 | 1,250,000 | 1,250,000 |
| Other Funds | | 400,000 | 400,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation (ED 2) | 150,000 | | |
| 1004 Gen Fund | 150,000 | | |
| AP Mt. Edgecumbe High School Roof Repair and Replacement (ED 2) | 600,000 | 500,000 | 500,000 |
| 1004 Gen Fund | 600,000 | 500,000 | 500,000 |
| AP Museum Facility Upgrade (ED 3-4) | 550,000 | 550,000 | 550,000 |
| 1004 Gen Fund | 550,000 | 550,000 | 550,000 |
| AP Head Start Health and Safety Repairs (ED 99) | 500,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 500,000 | 200,000 | 200,000 |
| AP AVTEC Roof Repair and Replacement (ED 8) | 650,000 | 650,000 | 650,000 |
| 1004 Gen Fund | 650,000 | 650,000 | 650,000 |
| AP Design for Museum and Archives Building Expansion (ED 3-4) | 500,000 | | |
| 1004 Gen Fund | 500,000 | | |
| AP Language Section 88: Amends HB 103 appropriation to Kotzebue Technical Center (ED 99) | | 470,000 | 470,000 |
| 1004 Gen Fund | | 470,000 | 470,000 |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Alaska Gateway - Tok Multipurpose Recreational Complex Renovation Project (ED 36) | | 961,612 | 961,612 |
| 1167 NTSC Bond | | 961,612 | 961,612 |
| AP Bering Strait - Golovin School Phase III (ED 38) | | 9,888,192 | 9,888,192 |
| 1167 NTSC Bond | | 9,888,192 | 9,888,192 |
| AP Bering Strait - Koyuk School K-12 Replacement (ED 38) | | 11,660,343 | 11,660,343 |
| 1167 NTSC Bond | | 11,660,343 | 11,660,343 |

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Bering Strait - Shishmaref School Roof Replacement/Renovate, Phase III (ED 37) | | 8,342,525 | 8,342,525 |
| 1167 NTSC Bond | | 8,342,525 | 8,342,525 |
| AP Chatham - Angoon Elementary School Major Maintenance (ED 5) | | 2,066,257 | 2,066,257 |
| 1167 NTSC Bond | | 2,066,257 | 2,066,257 |
| AP Chatham - Angoon High School Major Maintenance (ED 5) | | 1,730,507 | 1,730,507 |
| 1167 NTSC Bond | | 1,730,507 | 1,730,507 |
| AP Galena - High School Remodel (ED 36) | | 167,846 | 167,846 |
| 1167 NTSC Bond | | 167,846 | 167,846 |
| AP Galena - Project Education Food Service Renovation (ED 36) | | 261,806 | 261,806 |
| 1167 NTSC Bond | | 261,806 | 261,806 |
| AP Hoonah City - Hoonah Swimming Pool Sprinkler System (ED 5) | | 220,476 | 220,476 |
| 1167 NTSC Bond | | 220,476 | 220,476 |
| AP Iditarod Area - Blackwell School Heating Renovation/Site Repair (ED 36) | | 173,754 | 173,754 |
| 1167 NTSC Bond | | 173,754 | 173,754 |
| AP Iditarod Area - Innoko River School Bathroom, Shower & Underfloor Damage Repairs (ED 36) | | 46,746 | 46,746 |
| 1167 NTSC Bond | | 46,746 | 46,746 |
| AP Iditarod Area - McGrath School Heating Design, Boiler Replacement and Repairs (ED 36) | | 235,200 | 235,200 |
| 1167 NTSC Bond | | 235,200 | 235,200 |
| AP Iditarod Area - Takotna Community School Water Project (ED 36) | | 192,374 | 192,374 |
| 1167 NTSC Bond | | 192,374 | 192,374 |

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Kake City - Kake High School Renovation Phase II (ED 5) | | 175,065 | 175,065 |
| 1167 NTSC Bond | | 175,065 | 175,065 |
| AP Kenai Peninsula - Kenai Central High School Reinsulate Exterior Walls (ED 7-9) | | 385,610 | 385,610 |
| 1167 NTSC Bond | | 385,610 | 385,610 |
| AP Kenai Penninsula - McNeil Canyon Replace Septic System (ED 7-9) | | 171,500 | 171,500 |
| 1167 NTSC Bond | | 171,500 | 171,500 |
| AP Kenai Penninsula - Seward Middle School Gym Reroof (ED 7-9) | | 278,275 | 278,275 |
| 1167 NTSC Bond | | 278,275 | 278,275 |
| AP Lower Yukon - Alakanuk Mechanical System Upgrade (ED 38) | | 899,740 | 899,740 |
| 1167 NTSC Bond | | 899,740 | 899,740 |
| AP Lower Yukon - Emmonak Mechanical System Upgrade (ED 38) | | 574,885 | 574,885 |
| 1167 NTSC Bond | | 574,885 | 574,885 |
| AP Petersburg City - Facia/Soffit Repair and Replacement (ED 2) | | 116,236 | 116,236 |
| 1167 NTSC Bond | | 116,236 | 116,236 |
| AP Pribilof Island - St. George School Remodel (ED 40) | | 4,513,164 | 4,513,164 |
| 1167 NTSC Bond | | 4,513,164 | 4,513,164 |
| AP Sitka City Borough - Blatchley Exterior Renovation/Repair (ED 2) | | 346,500 | 346,500 |
| 1167 NTSC Bond | | 346,500 | 346,500 |
| AP Skagway City - Skagway Major Maintenance (ED 5) | | 35,598 | 35,598 |
| 1167 NTSC Bond | | 35,598 | 35,598 |

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> | | | |
| AP Southwest Region - Clarks Point School Generator Building (ED 39) | | 35,989 | 35,989 |
| 1167 NTSC Bond | | 35,989 | 35,989 |
| AP Southwest Region - Ekwok, Koliganek, Togiak Schools Heating System Upgrade (ED 39) | | 122,256 | 122,256 |
| 1167 NTSC Bond | | 122,256 | 122,256 |
| AP Southwest Region - Koliganek School Improvement (ED 39) | | 451,993 | 451,993 |
| 1167 NTSC Bond | | 451,993 | 451,993 |
| AP Southwest Region - Togiak School Replacement (ED 39) | | 29,182,163 | 29,182,163 |
| 1167 NTSC Bond | | 29,182,163 | 29,182,163 |
| AP Tanana City - Tanana Kitchen Renovation (ED 36) | | 438,539 | 438,539 |
| 1167 NTSC Bond | | 438,539 | 438,539 |
| AP Wrangell City - Wrangell Elementary Schools Renovation (ED 2) | | 1,129,238 | 1,129,238 |
| 1167 NTSC Bond | | 1,129,238 | 1,129,238 |
| AP Yukon-Kouyuk - Nulato Structural Repairs (ED 36) | | 314,387 | 314,387 |
| 1167 NTSC Bond | | 314,387 | 314,387 |
| AP Yupiit - Akiak School Repairs (ED 39) | | 177,571 | 177,571 |
| 1167 NTSC Bond | | 177,571 | 177,571 |
| AP Yupiit - Tuluksak School Improvement Design (ED 36) | | 768,850 | 768,850 |
| 1167 NTSC Bond | | 768,850 | 768,850 |
| *** Total Agency Expenditures | 2,950,000 | 78,435,197 | 78,435,197 |

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|----------------------------|-----------------|---------------|----------------|
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | 2,950,000 | 2,370,000 | 2,370,000 |
| Other Funds | | 76,065,197 | 76,065,197 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Language Section 33(b): Request for Proposals for Designing and Constuction of New Seafood and Food and Safety Lab (ED 99) | | 1,300,000 | 1,300,000 |
| 1004 Gen Fund | | 1,300,000 | 1,300,000 |
| AP Environmental Health Food Safety Laboratory Construction (ED 99) | 13,964,700 | | |
| 1004 Gen Fund | 310,000 | | |
| 1163 Lease Bond | 13,654,700 | | |
| AP Statewide Contaminated Sites Cleanup (ED 99) | 5,000,000 | 5,000,000 | 5,000,000 |
| 1052 Oil/Haz Fd | 5,000,000 | 5,000,000 | 5,000,000 |
| AP Small Drinking Water System Operator Certification Project (ED 99) | 1,276,800 | 1,276,800 | 1,276,800 |
| 1002 Fed Rcpts | 1,276,800 | 1,276,800 | 1,276,800 |
| AP Fine Particulate Monitoring (ED 99) | 477,200 | 477,200 | 477,200 |
| 1002 Fed Rcpts | 477,200 | 477,200 | 477,200 |
| AP Environmental Monitoring and Assessment Program (ED 99) | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Hazardous Material Response Capabilities for Local Government (ED 99) | 500,000 | 500,000 | 500,000 |
| 1052 Oil/Haz Fd | 500,000 | 500,000 | 500,000 |
| AP Grants and Loans for Cleanup of Underground Storage Tanks (ED 99) | 1,000,000 | 1,000,000 | 1,000,000 |
| 1079 Storg Tank | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Oil and Gas Transportation: Aging Infrastructure Issues (ED 99) | 500,000 | | |
| 1052 Oil/Haz Fd | 500,000 | | |
| AP Amchitka Workers Health Assessment Project (ED 40) | 2,340,000 | 2,340,000 | 2,340,000 |
| 1002 Fed Rcpts | 2,340,000 | 2,340,000 | 2,340,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP Village Safe Water Project Administration (ED 99) | 1,961,100 | 1,961,100 | 1,961,100 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |
| 1139 AHFC Div | 561,100 | 561,100 | 561,100 |
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Akhiok Landfill and Water Quality Protection Master Plan (ED 6) | 50,000 | 50,000 | 50,000 |
| 1002 Fed Rcpts | 37,500 | 37,500 | 37,500 |
| 1139 AHFC Div | 12,500 | 12,500 | 12,500 |
| AL Allakaket Sanitation Facilities Improvement Plan (ED 36) | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 120,000 | 120,000 | 120,000 |
| 1139 AHFC Div | 40,000 | 40,000 | 40,000 |
| AL Annette Island Sanitation Improvement Study (ED 1) | 175,000 | | |
| 1002 Fed Rcpts | 131,200 | | |
| 1139 AHFC Div | 43,800 | | |
| AL Annette Island Sanitation Improvement Study (ED 5) | | 175,000 | 175,000 |
| 1002 Fed Rcpts | | 131,200 | 131,200 |
| 1139 AHFC Div | | 43,800 | 43,800 |
| AL Cantwell Utility Master Plan (ED 34) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Cold Bay Landfill and Water Quality Protection Feasibility Study (ED 40) | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 75,000 | 75,000 | 75,000 |
| 1139 AHFC Div | 25,000 | 25,000 | 25,000 |
| AL Denali Borough Feasibility Study and Sanitation Master Plan (ED 34) | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 120,000 | 120,000 | 120,000 |
| 1139 AHFC Div | 40,000 | 40,000 | 40,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|----------------|----------------|
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Eek Utilities Master Plan (ED 39) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Ekuk Feasibility Study and Sanitation Improvement Master Plan (ED 39) | 140,000 | 140,000 | 140,000 |
| 1002 Fed Rcpts | 105,000 | 105,000 | 105,000 |
| 1139 AHFC Div | 35,000 | 35,000 | 35,000 |
| AL Gambell Solid Waste, Sanitation Master Plan (ED 38) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| 1139 AHFC Div | 50,000 | 50,000 | 50,000 |
| AL Glennallen Sanitation Feasibility Study (ED 35) | 250,000 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 187,500 | 187,500 | 187,500 |
| 1139 AHFC Div | 62,500 | 62,500 | 62,500 |
| AL Gulkana Sanitation Facilities Master Plan (ED 36) | 125,000 | 125,000 | 125,000 |
| 1002 Fed Rcpts | 93,700 | 93,700 | 93,700 |
| 1139 AHFC Div | 31,300 | 31,300 | 31,300 |
| AL Healy Lake Landfill Siting and Water Quality Protection Study (ED 36) | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 56,200 | 56,200 | 56,200 |
| 1139 AHFC Div | 18,800 | 18,800 | 18,800 |
| AL Holy Cross Sanitation Master Plan (ED 36) | 125,000 | 125,000 | 125,000 |
| 1002 Fed Rcpts | 93,700 | 93,700 | 93,700 |
| 1139 AHFC Div | 31,300 | 31,300 | 31,300 |
| AL Kasaan Feasibility Study for Water and Sewer Main Extension (ED 5) | 115,000 | 115,000 | 115,000 |
| 1002 Fed Rcpts | 86,200 | 86,200 | 86,200 |
| 1139 AHFC Div | 28,800 | 28,800 | 28,800 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|----------------|----------------|
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Kivalina Sanitation Master Plan (ED 37) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Kluti-Kaah Sanitation Master Plan (ED 35) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Kotlik Sanitation Feasibility Study (ED 38) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| 1139 AHFC Div | 50,000 | 50,000 | 50,000 |
| AL Koyukuk Sanitation Master Plan (ED 36) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Lime Village Sanitation Master Plan (ED 36) | 60,000 | 60,000 | 60,000 |
| 1002 Fed Rcpts | 45,000 | 45,000 | 45,000 |
| 1139 AHFC Div | 15,000 | 15,000 | 15,000 |
| AL Manokotak Water, Sewer and Solid Waste Feasibility Study (ED 39) | 120,000 | 120,000 | 120,000 |
| 1002 Fed Rcpts | 90,000 | 90,000 | 90,000 |
| 1139 AHFC Div | 30,000 | 30,000 | 30,000 |
| AL Newtok Sanitation Master Plan (ED 38) | 175,000 | 175,000 | 175,000 |
| 1002 Fed Rcpts | 131,200 | 131,200 | 131,200 |
| 1139 AHFC Div | 43,800 | 43,800 | 43,800 |
| AL Nikolai Master Plan for Water, Sanitary Sewer and Solid Waste (ED 36) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Noatak Sanitation Master Plan Update (ED 37) | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 56,200 | 56,200 | 56,200 |
| 1139 AHFC Div | 18,800 | 18,800 | 18,800 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| <u>Village Safe Water Feasibility Studies</u> | | | |
| AL Pitka's Point Community Facilities Master Plan (ED 38) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL Rampart Solid Waste and Water Quality Protection Plan (ED 36) | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 56,200 | 56,200 | 56,200 |
| 1139 AHFC Div | 18,800 | 18,800 | 18,800 |
| AL Saint Mary's Water Treatment Plant Optimization Study (ED 38) | 65,000 | 65,000 | 65,000 |
| 1002 Fed Rcpts | 48,700 | 48,700 | 48,700 |
| 1139 AHFC Div | 16,300 | 16,300 | 16,300 |
| AL Unalakleet Water Source Feasibility Study (ED 38) | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 75,000 | 75,000 | 75,000 |
| 1139 AHFC Div | 25,000 | 25,000 | 25,000 |
| AL Venetie Sanitation Master Plan (ED 36) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1139 AHFC Div | 37,500 | 37,500 | 37,500 |
| AL White Mountain Sanitation Facilities Plan Upgrade (ED 38) | 80,000 | 80,000 | 80,000 |
| 1002 Fed Rcpts | 60,000 | 60,000 | 60,000 |
| 1139 AHFC Div | 20,000 | 20,000 | 20,000 |
| <u>Village Safe Water Projects</u> | | | |
| AL Akiak Lagoon Completion and Gravity Sewer Main Construction (ED 39) | 1,920,000 | 1,920,000 | 1,920,000 |
| 1002 Fed Rcpts | 1,440,000 | 1,440,000 | 1,440,000 |
| 1139 AHFC Div | 480,000 | 480,000 | 480,000 |
| AL Alakanuk Water and Sewer Expansion (ED 38) | 530,000 | 530,000 | 530,000 |
| 1002 Fed Rcpts | 397,500 | 397,500 | 397,500 |
| 1139 AHFC Div | 132,500 | 132,500 | 132,500 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| <u>Village Safe Water Projects</u> | | | |
| AL Ambler Water Treatment Plant Phase 2 (ED 37) | 1,850,000 | 1,850,000 | 1,850,000 |
| 1002 Fed Rcpts | 1,387,500 | 1,387,500 | 1,387,500 |
| 1139 AHFC Div | 462,500 | 462,500 | 462,500 |
| AL Anchor Point Water System Expansion Project (ED 7) | 350,000 | 350,000 | 350,000 |
| 1002 Fed Rcpts | 262,500 | 262,500 | 262,500 |
| 1139 AHFC Div | 87,500 | 87,500 | 87,500 |
| AL Bethel Water and Sewer Improvements (ED 39) | 3,300,000 | 3,300,000 | 3,300,000 |
| 1002 Fed Rcpts | 2,475,000 | 2,475,000 | 2,475,000 |
| 1139 AHFC Div | 825,000 | 825,000 | 825,000 |
| AL Brevig Mission Water and Sewer (ED 38) | 1,771,000 | 1,771,000 | 1,771,000 |
| 1002 Fed Rcpts | 1,328,200 | 1,328,200 | 1,328,200 |
| 1139 AHFC Div | 442,800 | 442,800 | 442,800 |
| AL Buckland Water and Sewer System Phase 5 South (ED 37) | 3,030,900 | 3,030,900 | 3,030,900 |
| 1002 Fed Rcpts | 2,273,100 | 2,273,100 | 2,273,100 |
| 1139 AHFC Div | 757,800 | 757,800 | 757,800 |
| AL Chevak Water and Sewer System Improvements (ED 38) | 1,350,000 | 1,350,000 | 1,350,000 |
| 1002 Fed Rcpts | 1,012,500 | 1,012,500 | 1,012,500 |
| 1139 AHFC Div | 337,500 | 337,500 | 337,500 |
| AL Deering Water and Sewer Project (ED 37) | 580,000 | 580,000 | 580,000 |
| 1002 Fed Rcpts | 435,000 | 435,000 | 435,000 |
| 1139 AHFC Div | 145,000 | 145,000 | 145,000 |
| AL Egegik Water and Sewer Project Phase 2 (ED 40) | 1,490,300 | 1,490,300 | 1,490,300 |
| 1002 Fed Rcpts | 1,117,700 | 1,117,700 | 1,117,700 |
| 1139 AHFC Div | 372,600 | 372,600 | 372,600 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| <u>Village Safe Water Projects</u> | | | |
| AL Fort Yukon Water and Sewer Improvements (ED 36) | 1,385,500 | 1,385,500 | 1,385,500 |
| 1002 Fed Rcpts | 1,039,100 | 1,039,100 | 1,039,100 |
| 1139 AHFC Div | 346,400 | 346,400 | 346,400 |
| AL Glennallen Lagoon Upgrades Phase 2 (ED 35) | 1,650,000 | 1,650,000 | 1,650,000 |
| 1002 Fed Rcpts | 1,237,500 | 1,237,500 | 1,237,500 |
| 1139 AHFC Div | 412,500 | 412,500 | 412,500 |
| AL Golovin Water and Sewer Project Phases 2 and 4 (ED 38) | 600,000 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 450,000 | 450,000 | 450,000 |
| 1139 AHFC Div | 150,000 | 150,000 | 150,000 |
| AL Goodnews Bay Water and Sewer Project (ED 39) | 1,666,000 | 1,666,000 | 1,666,000 |
| 1002 Fed Rcpts | 1,249,500 | 1,249,500 | 1,249,500 |
| 1139 AHFC Div | 416,500 | 416,500 | 416,500 |
| AL Hooper Bay Piped Water and Sewer Project (ED 38) | 2,900,000 | 2,900,000 | 2,900,000 |
| 1002 Fed Rcpts | 2,175,000 | 2,175,000 | 2,175,000 |
| 1139 AHFC Div | 725,000 | 725,000 | 725,000 |
| AL Ketchikan Gateway Borough Shoup Street Water and Sewer, and Tongass Water Main (ED 1) | 1,900,000 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,425,000 | 1,425,000 | 1,425,000 |
| 1139 AHFC Div | 475,000 | 475,000 | 475,000 |
| AL Kongiganak Completion of Phase 2 Sewer (ED 39) | 2,811,900 | 2,811,900 | 2,811,900 |
| 1002 Fed Rcpts | 2,108,900 | 2,108,900 | 2,108,900 |
| 1139 AHFC Div | 703,000 | 703,000 | 703,000 |
| AL Kotzebue Lift Station Upgrade Project Phase 3 (ED 37) | 722,000 | 722,000 | 722,000 |
| 1002 Fed Rcpts | 541,500 | 541,500 | 541,500 |
| 1139 AHFC Div | 180,500 | 180,500 | 180,500 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| <u>Village Safe Water Projects</u> | | | |
| AL Kwigillingok Water and Sewer Improvements (ED 39) | 2,590,000 | 2,590,000 | 2,590,000 |
| 1002 Fed Rcpts | 1,942,500 | 1,942,500 | 1,942,500 |
| 1139 AHFC Div | 647,500 | 647,500 | 647,500 |
| AL Mekoryuk Force Main and Pump Station Step 2B (ED 38) | 2,895,000 | 2,895,000 | 2,895,000 |
| 1002 Fed Rcpts | 2,171,200 | 2,171,200 | 2,171,200 |
| 1139 AHFC Div | 723,800 | 723,800 | 723,800 |
| AL Minto Water and Sewer Improvements (ED 36) | 785,000 | 785,000 | 785,000 |
| 1002 Fed Rcpts | 588,700 | 588,700 | 588,700 |
| 1139 AHFC Div | 196,300 | 196,300 | 196,300 |
| AL Napakiak Flush Tank and Haul Final Phase and Solid Waste Landfill Relocation (ED 39) | 1,186,600 | 1,186,600 | 1,186,600 |
| 1002 Fed Rcpts | 889,900 | 889,900 | 889,900 |
| 1139 AHFC Div | 296,700 | 296,700 | 296,700 |
| AL Napaskiak Sanitation Improvement Project Phase 2 (ED 39) | 1,270,000 | 1,270,000 | 1,270,000 |
| 1002 Fed Rcpts | 952,500 | 952,500 | 952,500 |
| 1139 AHFC Div | 317,500 | 317,500 | 317,500 |
| AL New Stuyahok Percolation Lagoon and Sewer Main Project (ED 39) | 493,000 | 493,000 | 493,000 |
| 1002 Fed Rcpts | 369,700 | 369,700 | 369,700 |
| 1139 AHFC Div | 123,300 | 123,300 | 123,300 |
| AL Noorvik Honey Bucket Lagoon and Solid Waste Disposal Project (ED 37) | 750,000 | 750,000 | 750,000 |
| 1002 Fed Rcpts | 562,500 | 562,500 | 562,500 |
| 1139 AHFC Div | 187,500 | 187,500 | 187,500 |
| AL Nunam Iqua Wastewater Treatment Improvements (ED 38) | 2,110,000 | 2,110,000 | 2,110,000 |
| 1002 Fed Rcpts | 1,582,500 | 1,582,500 | 1,582,500 |
| 1139 AHFC Div | 527,500 | 527,500 | 527,500 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| <u>Village Safe Water Projects</u> | | | |
| AL Nunapitchuk Water and Sewer Improvements (ED 39) | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,275,000 | 1,275,000 | 1,275,000 |
| 1139 AHFC Div | 425,000 | 425,000 | 425,000 |
| AL Pilot Station Water and Sewer Project (ED 36) | 1,881,000 | 1,881,000 | 1,881,000 |
| 1002 Fed Rcpts | 1,410,700 | 1,410,700 | 1,410,700 |
| 1139 AHFC Div | 470,300 | 470,300 | 470,300 |
| AL Ruby Sanitation Facility Improvements Phase 1 (ED 36) | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 900,000 | 900,000 | 900,000 |
| 1139 AHFC Div | 300,000 | 300,000 | 300,000 |
| AL Saint Michael Water and Sewer Project (ED 38) | 1,135,000 | 1,135,000 | 1,135,000 |
| 1002 Fed Rcpts | 851,200 | 851,200 | 851,200 |
| 1139 AHFC Div | 283,800 | 283,800 | 283,800 |
| AL Shungnak Water and Sewer Improvements (ED 37) | 585,000 | 585,000 | 585,000 |
| 1002 Fed Rcpts | 438,700 | 438,700 | 438,700 |
| 1139 AHFC Div | 146,300 | 146,300 | 146,300 |
| AL Tetlin Sanitation Improvement Project Phase 2 (ED 36) | 1,575,000 | 1,575,000 | 1,575,000 |
| 1002 Fed Rcpts | 1,181,200 | 1,181,200 | 1,181,200 |
| 1139 AHFC Div | 393,800 | 393,800 | 393,800 |
| AL Togiak Wastewater Treatment Improvements (ED 39) | 1,340,700 | 1,340,700 | 1,340,700 |
| 1002 Fed Rcpts | 1,005,500 | 1,005,500 | 1,005,500 |
| 1139 AHFC Div | 335,200 | 335,200 | 335,200 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Anchorage Water, Wastewater and Water Quality Projects (ED 10-25) | 2,750,000 | 2,750,000 | 2,750,000 |
| 1139 AHFC Div | 2,750,000 | 2,750,000 | 2,750,000 |
| AL Atqasuk Sewer System Improvements (ED 37) | 400,000 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| 1139 AHFC Div | 100,000 | 100,000 | 100,000 |
| AL Cordova Wastewater Treatment Plant Upgrade Project Phase 1 (ED 35) | 1,940,400 | 1,940,400 | 1,940,400 |
| 1002 Fed Rcpts | 1,455,300 | 1,455,300 | 1,455,300 |
| 1139 AHFC Div | 485,100 | 485,100 | 485,100 |
| AL Craig Water Treatment Facilities and Distribution Upgrade (ED 5) | 778,200 | 778,200 | 778,200 |
| 1002 Fed Rcpts | 583,600 | 583,600 | 583,600 |
| 1139 AHFC Div | 194,600 | 194,600 | 194,600 |
| AL Kenai Well House Number 4 with Main Line Tie-Ins, Phase 3 (ED 9) | 250,000 | 250,000 | 250,000 |
| 1139 AHFC Div | 250,000 | 250,000 | 250,000 |
| AL Matanuska Susitna Borough Central Landfill Expansion (ED 26-28) | 1,653,200 | 1,653,200 | 1,653,200 |
| 1139 AHFC Div | 1,653,200 | 1,653,200 | 1,653,200 |
| AL Nenana Phase 2 Water and Sewer Extension (ED 36) | 2,241,800 | 2,241,800 | 2,241,800 |
| 1139 AHFC Div | 2,241,800 | 2,241,800 | 2,241,800 |
| AL Nome Utilidor Replacement Phase 6 (ED 38) | 2,500,000 | 2,500,000 | 2,500,000 |
| 1002 Fed Rcpts | 1,875,000 | 1,875,000 | 1,875,000 |
| 1139 AHFC Div | 625,000 | 625,000 | 625,000 |
| AL Nome Water and Sewer System Expansion Phase 3 (ED 38) | 540,000 | 540,000 | 540,000 |
| 1002 Fed Rcpts | 405,000 | 405,000 | 405,000 |
| 1139 AHFC Div | 135,000 | 135,000 | 135,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Palmer Wastewater Sludge Feasibility Study (ED 27) | 26,000 | 26,000 | 26,000 |
| 1139 AHFC Div | 26,000 | 26,000 | 26,000 |
| AL Petersburg Scow Bay Sewer Extension Project, Final Phase (ED 2) | 915,000 | 915,000 | 915,000 |
| 1002 Fed Rcpts | 686,200 | 686,200 | 686,200 |
| 1139 AHFC Div | 228,800 | 228,800 | 228,800 |
| AL Petersburg Scow Bay Water Project Phase 4 (ED 2) | 1,690,000 | 1,690,000 | 1,690,000 |
| 1002 Fed Rcpts | 1,267,500 | 1,267,500 | 1,267,500 |
| 1139 AHFC Div | 422,500 | 422,500 | 422,500 |
| AL Point Hope Sewer System Improvements (ED 37) | 194,500 | 194,500 | 194,500 |
| 1002 Fed Rcpts | 145,800 | 145,800 | 145,800 |
| 1139 AHFC Div | 48,700 | 48,700 | 48,700 |
| AL Sand Point Municipal Water Treatment Plant (ED 40) | 819,000 | 819,000 | 819,000 |
| 1002 Fed Rcpts | 614,200 | 614,200 | 614,200 |
| 1139 AHFC Div | 204,800 | 204,800 | 204,800 |
| AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 (ED 2) | 900,000 | 900,000 | 900,000 |
| 1002 Fed Rcpts | 675,000 | 675,000 | 675,000 |
| 1139 AHFC Div | 225,000 | 225,000 | 225,000 |
| AL Sitka Wastewater Sludge Feasibility Study (ED 2) | 25,000 | 25,000 | 25,000 |
| 1002 Fed Rcpts | 18,700 | 18,700 | 18,700 |
| 1139 AHFC Div | 6,300 | 6,300 | 6,300 |
| AL Skagway Solid Waste Facility Improvements (ED 5) | 20,000 | 20,000 | 20,000 |
| 1139 AHFC Div | 20,000 | 20,000 | 20,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | | | |
| AL Soldotna Third Clarifier for the Wastewater Treatment Plant (ED 8) | 1,000,000 | 1,000,000 | 1,000,000 |
| 1139 AHFC Div | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Valdez Mineral Creek Loop Road Water Distribution Line Extension (ED 35) | 1,912,500 | 1,912,500 | 1,912,500 |
| 1139 AHFC Div | 1,912,500 | 1,912,500 | 1,912,500 |
| AL Wasilla Water Main Improvement Program (ED 27) | 850,000 | 850,000 | 850,000 |
| 1139 AHFC Div | 850,000 | 850,000 | 850,000 |
| AL Wrangell Wastewater Treatment Plant Upgrade (ED 2) | 1,580,000 | 1,580,000 | 1,580,000 |
| 1002 Fed Rcpts | 1,185,000 | 1,185,000 | 1,185,000 |
| 1139 AHFC Div | 395,000 | 395,000 | 395,000 |
| AL Wrangell Water System Rehabilitation Project Phase 1 (ED 2) | 525,000 | 525,000 | 525,000 |
| 1002 Fed Rcpts | 393,700 | 393,700 | 393,700 |
| 1139 AHFC Div | 131,300 | 131,300 | 131,300 |
| *** Total Agency Expenditures | 106,659,300 | 93,494,600 | 93,494,600 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 57,444,600 | 57,444,600 | 57,444,600 |
| General Purpose Funds | 310,000 | 1,300,000 | 1,300,000 |
| Other Funds | 48,904,700 | 34,750,000 | 34,750,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Fish and Game

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Language Section 10: Sale of vessel Sundance for replacement vessel (ED 99) | 300,000 | 300,000 | 300,000 |
| 1005 GF/Prgm | 300,000 | 300,000 | 300,000 |
| AP Language Section 19(e): Develop and Implement Programs for Aid in Restoration and Enhancement of the Kenai River Watershed (ED 7-9) | | 149,600 | 149,600 |
| 1114 EVOS Rest | | 149,600 | 149,600 |
| AP Statewide Facilities Repair, Maintenance, and Replacement (ED 99) | 500,000 | 300,000 | 300,000 |
| 1004 Gen Fund | 500,000 | 300,000 | 300,000 |
| AP Vessel and Aircraft Repair, Maintenance and Replacement (ED 99) | 600,000 | 450,000 | 450,000 |
| 1004 Gen Fund | 600,000 | 450,000 | 450,000 |
| AP Dock Repairs, Maintenance & Replacement Phase 2 (ED 40) | 300,000 | 125,000 | 125,000 |
| 1004 Gen Fund | 300,000 | 125,000 | 125,000 |
| AP Black River Sonar - Chignik Area, Upper Aleutian Peninsula (ED 6) | 175,000 | | |
| 1004 Gen Fund | 175,000 | | |
| AP Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99) | 1,600,000 | 1,600,000 | 1,600,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| 1024 Fish/Game | 400,000 | 400,000 | 400,000 |
| AP Norton Sound Salmon Research Initiative (ED 38) | 5,000,000 | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | 5,000,000 | 5,000,000 | 5,000,000 |
| AP Nearshore Fisheries Research and Assessment (ED 99) | 1,798,100 | 1,798,100 | 1,798,100 |
| 1002 Fed Rcpts | 1,798,100 | 1,798,100 | 1,798,100 |

Project Detail by Agency - FY02 Capital Budget

Department of Fish and Game

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AP Snow Crab Fishery Disaster Research (ED 40) | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Log Transfer Facility Research and Remediation (ED 99) | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AP Wildlife Habitat Management in Interior Alaska (ED 29-34) | 100,000 | 100,000 | 100,000 |
| 1024 Fish/Game | 100,000 | 100,000 | 100,000 |
| AP Equipment Replacement for Wildlife Conservation Programs (ED 99) | 100,000 | 100,000 | 100,000 |
| 1024 Fish/Game | 100,000 | 100,000 | 100,000 |
| AP Kachemak Bay Research Reserve Facilities Design and Construction (ED 7) | 3,500,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 3,500,000 | 3,500,000 | 3,500,000 |
| AP Commercial Fisheries Entry Commission Permit and Vessel Licensing (ED 3-4) | 115,000 | 115,000 | 115,000 |
| 1156 Rcpt Svcs | 115,000 | 115,000 | 115,000 |
| *** Total Agency Expenditures | 15,788,100 | 15,237,700 | 15,237,700 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 13,198,100 | 13,198,100 | 13,198,100 |
| General Purpose Funds | 1,875,000 | 1,175,000 | 1,175,000 |
| Other Funds | 715,000 | 864,600 | 864,600 |

Project Detail by Agency - FY02 Capital Budget

Office of the Governor

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Language Section 22(a): Pacific Salmon Treaty (ED 99) | | 16,650,000 | 16,650,000 |
| 1002 Fed Rcpts | | 16,650,000 | 16,650,000 |
| AP Language Section 36(b): Division of Elections for Consolidation Elections (ED 29-34) | | 175,100 | 175,100 |
| 1004 Gen Fund | | 175,100 | 175,100 |
| AP AccuVote System - Payment 4 of 6 (ED 99) | 387,789 | 387,789 | 387,789 |
| 1004 Gen Fund | 387,789 | 387,789 | 387,789 |
| AP Americans with Disabilities Act Compliance Projects (ED 99) | 500,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 500,000 | 250,000 | 250,000 |
| AP Pacific Salmon Treaty (ED 99) | 18,000,000 | 1,350,000 | 1,350,000 |
| 1002 Fed Rcpts | 18,000,000 | 1,350,000 | 1,350,000 |
| *** Total Agency Expenditures | 18,887,789 | 18,812,889 | 18,812,889 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 18,000,000 | 18,000,000 | 18,000,000 |
| General Purpose Funds | 887,789 | 812,889 | 812,889 |
| Other Funds | | | |

Project Detail by Agency - FY02 Capital Budget

Department of Health and Social Services

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AP Language Section 26: Alaska Psychiatric Institute (ED 99) | | 19,544,000 | 19,544,000 |
| 1004 Gen Fund | | 2,859,000 | 2,859,000 |
| 1092 MHTAAR | | 165,000 | 165,000 |
| 1163 Lease Bond | | 16,520,000 | 16,520,000 |
| AP Language Section 90(b): Amends HB 103 Tobacco Prevention (ED 99) | | 1,012,100 | 1,012,100 |
| 1168 Tob ED/CES | | 1,012,100 | 1,012,100 |
| AP Deferred Maintenance, Renewal, Replacement, and Equipment (ED 99) | 1,352,000 | 715,000 | 715,000 |
| 1002 Fed Rcpts | 352,000 | 352,000 | 352,000 |
| 1004 Gen Fund | 1,000,000 | 363,000 | 363,000 |
| AP Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment (ED 99) | 2,831,000 | 2,531,000 | 2,531,000 |
| 1002 Fed Rcpts | 2,331,000 | 2,331,000 | 2,331,000 |
| 1004 Gen Fund | 500,000 | 200,000 | 200,000 |
| AP Alaska Psychiatric Institute Replacement (ED 10-25) | 36,550,000 | | |
| 1163 Lease Bond | 36,550,000 | | |
| AP Juneau Public Health Center Heating and Ventilation Upgrades (ED 3-4) | 585,400 | 90,000 | 90,000 |
| 1002 Fed Rcpts | 105,400 | 16,200 | 16,200 |
| 1004 Gen Fund | 480,000 | 73,800 | 73,800 |
| AP Residential Child Care Facility Capital Needs Assessment and Grant Program (ED 99) | 500,000 | | |
| 1004 Gen Fund | 150,200 | | |
| 1139 AHFC Div | 349,800 | | |
| AP Emergency Communications: Emergency Medical Services (ED 99) | 341,600 | 341,600 | 341,600 |
| 1004 Gen Fund | 341,600 | 341,600 | 341,600 |

Project Detail by Agency - FY02 Capital Budget

Department of Health and Social Services

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|----------------|----------------|
| AP Emergency Medical Services Equipment Grants - Match for Code Blue Project (ED 99) | 533,400 | 200,000 | 200,000 |
| 1003 G/F Match | 533,400 | 200,000 | 200,000 |
| AP Alaska Psychiatric Institute Stop - Gap Repairs (ED 10-25) | 379,500 | 275,000 | 275,000 |
| 1037 GF/MH | 379,500 | 275,000 | 275,000 |
| AP Housing Modifications for Trust Beneficiaries and People with Disabilities (ED 99) | 250,000 | 250,000 | 250,000 |
| 1092 MHTAAR | 150,000 | 150,000 | 150,000 |
| 1139 AHFC Div | 100,000 | 100,000 | 100,000 |
| AP Substance Abuse Treatment for Rural Women with Children (ED 99) | 500,000 | 500,000 | 500,000 |
| 1037 GF/MH | 250,000 | 250,000 | 250,000 |
| 1092 MHTAAR | 250,000 | 250,000 | 250,000 |
| AP Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities (ED 99) | 800,000 | 800,000 | 800,000 |
| 1037 GF/MH | 400,000 | 400,000 | 400,000 |
| 1092 MHTAAR | 400,000 | 400,000 | 400,000 |
| AP Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities (ED 99) | 250,000 | 250,000 | 250,000 |
| 1092 MHTAAR | 250,000 | 250,000 | 250,000 |
| AP Recovery Camps (ED 99) | 100,000 | 100,000 | 100,000 |
| 1092 MHTAAR | 100,000 | 100,000 | 100,000 |
| AP Suicide Prevention and Galena Mental Health Center (ED 99) | 925,000 | | |
| 1037 GF/MH | 925,000 | | |
| AP Galena Health Clinic - Mental Health Unit (ED 99) | | 600,000 | 600,000 |
| 1037 GF/MH | | 600,000 | 600,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Health and Social Services

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Hearing Screening Assistive Technology (ED 99) | 100,000 | 100,000 | 100,000 |
| 1092 MHTAAR | 100,000 | 100,000 | 100,000 |
| AP Developmental Disabilities Systems Reform Initiative (ED 99) | 750,000 | 750,000 | 750,000 |
| 1037 GF/MH | 750,000 | 250,000 | 250,000 |
| 1092 MHTAAR | | 500,000 | 500,000 |
| AP Consumer Designed and Managed Projects (ED 99) | 175,000 | 175,000 | 175,000 |
| 1092 MHTAAR | 175,000 | 175,000 | 175,000 |
| AP Micro Enterprise Funds (ED 99) | 150,000 | 150,000 | 150,000 |
| 1092 MHTAAR | 150,000 | 150,000 | 150,000 |
| AP Provider Resource Sharing and Coordination (ED 99) | 150,000 | 150,000 | 150,000 |
| 1092 MHTAAR | 150,000 | 150,000 | 150,000 |
| AP MH Urban Transition Housing Facility (ED 10-25) | 200,000 | 200,000 | 200,000 |
| 1092 MHTAAR | 200,000 | 200,000 | 200,000 |
| AP Kenai Youth Detention Facility Construction (ED 7-9) | | 4,600,000 | 4,600,000 |
| 1004 Gen Fund | | 4,600,000 | 4,600,000 |
| AP Fairbanks Youth Detention Facility Design and Construction (ED 29-34) | | 3,452,000 | 3,452,000 |
| 1004 Gen Fund | | 3,452,000 | 3,452,000 |
| AP Nome Youth Detention Facility - Design (ED 38) | | 380,000 | 380,000 |
| 1004 Gen Fund | | 255,000 | 255,000 |
| 1108 Stat Desig | | 125,000 | 125,000 |
| AP Behavioral Health Management Information System (ED 99) | | 438,300 | 438,300 |
| 1002 Fed Rcpts | | 87,300 | 87,300 |
| 1108 Stat Desig | | 351,000 | 351,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Health and Social Services

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Wesley Nursing Home Needs for Long Term Community and Home Based Care (ED 7-9) | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |
| *** Total Agency Expenditures | 47,422,900 | 37,654,000 | 37,654,000 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 2,788,400 | 2,786,500 | 2,786,500 |
| General Purpose Funds | 5,709,700 | 12,669,400 | 12,669,400 |
| Other Funds | 38,924,800 | 22,198,100 | 22,198,100 |

Project Detail by Agency - FY02 Capital Budget

Department of Labor and Workforce Development

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|----------------|----------------|
| AP Home Modifications for Individuals with Disabilities (ED 99) | 150,000 | 100,000 | 100,000 |
| 1139 AHFC Div | 150,000 | 100,000 | 100,000 |
| AP Assistive Technology Loan Fund (ED 99) | 100,000 | | |
| 1004 Gen Fund | 100,000 | | |
| *** Total Agency Expenditures | 250,000 | 100,000 | 100,000 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | 100,000 | | |
| Other Funds | 150,000 | 100,000 | 100,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Military and Veterans Affairs

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP Army Guard Facilities Deferred Maintenance (ED 99) | 800,000 | 800,000 | 800,000 |
| 1002 Fed Rcpts | 600,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 200,000 | 200,000 | 200,000 |
| AP Air Guard Facility Deferred Maintenance (ED 99) | 600,000 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 450,000 | 450,000 | 450,000 |
| 1004 Gen Fund | 150,000 | 150,000 | 150,000 |
| AP Facilities Spill Prevention and Countermeasures (ED 99) | 120,000 | 120,000 | 120,000 |
| 1002 Fed Rcpts | 104,400 | 104,400 | 104,400 |
| 1003 G/F Match | 15,600 | 15,600 | 15,600 |
| AP Federal Scout Readiness Centers Energy Projects (ED 99) | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AP Bethel Readiness Center Planning and Design (ED 39) | 750,000 | | |
| 1004 Gen Fund | 750,000 | | |
| AP Federal Scout Readiness Centers Construction (ED 99) | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,700,000 | 1,700,000 | 1,700,000 |
| AP Emergency Communications: Rescue Coordination Equipment Replacement (ED 10-25) | 106,700 | 106,700 | 106,700 |
| 1004 Gen Fund | 106,700 | 106,700 | 106,700 |
| AP Alaska National Guard Counterdrug Support Program (ED 99) | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AP Alaska Veterans' Housing and Health Needs Survey (ED 10-25) | 200,000 | | |
| 1004 Gen Fund | 200,000 | | |

Project Detail by Agency - FY02 Capital Budget

Department of Natural Resources

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Fairbanks Office Facility Roof Maintenance and Repairs (ED 29-34) | 200,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 200,000 | 200,000 | 200,000 |
| AP Airborne Geological and Geophysical Mineral Inventory (ED 99) | 250,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 250,000 | 250,000 | 250,000 |
| AP Snowmachine Trail Development and Program Grants (ED 99) | 200,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 200,000 | 200,000 | 200,000 |
| AP Chena Pump Road Boat Launch River Access Purchase (ED 29-34) | 101,500 | 101,500 | 101,500 |
| 1004 Gen Fund | 101,500 | 101,500 | 101,500 |
| AP Alaska Minerals Information At Risk Program: Mining Claims Automation (ED 99) | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AP Recorder's Office Equipment Upgrades and Records Preservation (ED 99) | 225,000 | 225,000 | 225,000 |
| 1156 Rcpt Svcs | 225,000 | 225,000 | 225,000 |
| AP Agricultural Revolving Loan Fund Land and Assets Disposal (ED 99) | 100,000 | 100,000 | 100,000 |
| 1021 Agric Loan | 100,000 | 100,000 | 100,000 |
| AP Kenai Borough Spruce Beetle Task Force Implementation (ED 7-9) | 5,638,000 | | |
| 1002 Fed Rcpts | 3,460,000 | | |
| 1108 Stat Desig | 2,178,000 | | |
| AP Alaska Post Entry Plant Quarantine Facility Establishment (ED 27) | 1,350,000 | 1,350,000 | 1,350,000 |
| 1002 Fed Rcpts | 1,350,000 | 1,350,000 | 1,350,000 |
| AP Agriculture Plant Material Center Seed Lab Construction (ED 27) | 3,070,000 | 3,070,000 | 3,070,000 |
| 1002 Fed Rcpts | 3,070,000 | 3,070,000 | 3,070,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Natural Resources

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Agricultural Land Sales for Agriculture Industry (ED 26-28) | 145,000 | 145,000 | 145,000 |
| 1153 State Land | 145,000 | 145,000 | 145,000 |
| AP Historic Preservation and Restoration Projects - United States Army Public Works Program (ED 99) | 600,000 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 600,000 | 600,000 | 600,000 |
| AP National Historic Preservation Fund Federal Grant Program (ED 99) | 1,250,000 | 1,250,000 | 1,250,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| 1003 G/F Match | 50,000 | 50,000 | 50,000 |
| AP Mental Health Trust Land Development and Value Enhancement (ED 99) | 950,000 | 950,000 | 950,000 |
| 1092 MHTAAR | 950,000 | 950,000 | 950,000 |
| AP Abandoned Mine Lands Reclamation Federal Program (ED 99) | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| AP Boating Safety-Federal Program (ED 99) | 660,000 | 660,000 | 660,000 |
| 1002 Fed Rcpts | 660,000 | 660,000 | 660,000 |
| AP Land and Water Conservation Fund Federal Grants (ED 99) | 1,600,000 | 1,600,000 | 1,600,000 |
| 1002 Fed Rcpts | 1,600,000 | 1,600,000 | 1,600,000 |
| AP National Recreational Trails Federal Program (ED 99) | 710,000 | 710,000 | 710,000 |
| 1002 Fed Rcpts | 710,000 | 710,000 | 710,000 |
| AP Forest Legacy Federal Grant Program (ED 99) | 500,000 | | |
| 1002 Fed Rcpts | 500,000 | | |
| AP National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment (ED 99) | | 5,638,000 | 5,638,000 |
| 1002 Fed Rcpts | | 3,460,000 | 3,460,000 |
| 1108 Stat Desig | | 2,178,000 | 2,178,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Public Safety

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Language Section 11: Sale of 3 aircraft for replacement aircraft (ED 99) | 250,000 | 250,000 | 250,000 |
| 1005 GF/Prgm | 250,000 | 250,000 | 250,000 |
| AP Language Section 74 (h): Automated Fingerprint System Receipts (ED 99) | | 200,000 | 200,000 |
| 1156 Rcpt Svcs | | 200,000 | 200,000 |
| AP Aircraft and Vessel Repair and Maintenance (ED 99) | 1,200,000 | 900,000 | 900,000 |
| 1004 Gen Fund | 1,200,000 | 900,000 | 900,000 |
| AP Trooper Law Enforcement Equipment (ED 99) | 350,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 350,000 | 250,000 | 250,000 |
| AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement (ED 99) | 250,000 | 205,000 | 205,000 |
| 1004 Gen Fund | 250,000 | 205,000 | 205,000 |
| AP Alaska Public Safety Information Network Redesign (ED 99) | 2,725,500 | 2,725,500 | 2,725,500 |
| 1004 Gen Fund | 2,725,500 | | |
| 1139 AHFC Div | | 2,725,500 | 2,725,500 |
| AP Fairbanks Public Safety Building Roof Replacement (ED 30) | 770,100 | 43,600 | 43,600 |
| 1004 Gen Fund | 770,100 | 43,600 | 43,600 |
| AP Soldotna Public Safety Building Roof Repair (ED 8) | 155,100 | 15,300 | 15,300 |
| 1004 Gen Fund | 155,100 | 15,300 | 15,300 |
| AP Crime Lab Improvement Program (ED 10-25) | 1,459,600 | 1,393,700 | 1,393,700 |
| 1002 Fed Rcpts | 1,250,000 | 1,250,000 | 1,250,000 |
| 1003 G/F Match | 209,600 | 143,700 | 143,700 |
| AP Fish and Wildlife Enforcement Vessels Replacement (ED 99) | 400,000 | | |
| 1004 Gen Fund | 400,000 | | |

Project Detail by Agency - FY02 Capital Budget

Department of Public Safety

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AP Emergency Communications: Southeast Upgrade (ED 3-4) | 400,400 | 400,400 | 400,400 |
| 1004 Gen Fund | 350,400 | | |
| 1052 Oil/Haz Fd | 50,000 | 50,000 | 50,000 |
| 1139 AHFC Div | | 350,400 | 350,400 |
| AP Alaska Law Enforcement Photo Network (ED 99) | 1,300,000 | 1,300,000 | 1,300,000 |
| 1002 Fed Rcpts | 1,300,000 | 1,300,000 | 1,300,000 |
| AP Rural Law Enforcement Support (ED 99) | 1,800,000 | 1,800,000 | 1,800,000 |
| 1002 Fed Rcpts | 1,800,000 | 1,800,000 | 1,800,000 |
| AP Technology, Policing and Enforcement Initiatives Grants to Municipalities (ED 99) | 2,200,000 | 2,200,000 | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 | 2,200,000 | 2,200,000 |
| AP Grants to Domestic Violence Shelters (ED 99) | 200,000 | | |
| 1004 Gen Fund | 200,000 | | |
| AP Design of New Ketchikan Public Safety Building (ED 1) | | 400,000 | 400,000 |
| 1004 Gen Fund | | 400,000 | 400,000 |
| *** Total Agency Expenditures | 13,460,700 | 12,083,500 | 12,083,500 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 6,550,000 | 6,550,000 | 6,550,000 |
| General Purpose Funds | 6,860,700 | 2,207,600 | 2,207,600 |
| Other Funds | 50,000 | 3,325,900 | 3,325,900 |

Project Detail by Agency - FY02 Capital Budget

Department of Revenue

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Language Section 93(c)- Investment Management Fees for the Constitutional Budget Reserve Fund (ED 99) | | 125,000 | 125,000 |
| 1001 CBR Fund | | 125,000 | 125,000 |
| AP Child Support Enforcement Caseload Management System Modification Project (ED 99) | 3,000,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,980,000 | 990,000 | 990,000 |
| 1005 GF/Prgm | 1,020,000 | 510,000 | 510,000 |
| AP Permanent Fund Dividend Appeals Process Streamlining (ED 99) | 125,000 | 125,000 | 125,000 |
| 1050 PFD Fund | 125,000 | 125,000 | 125,000 |
| AP AHFC Supplemental Housing Development Program (ED 99) | 6,000,000 | 4,500,000 | 4,500,000 |
| 1139 AHFC Div | 6,000,000 | 4,500,000 | 4,500,000 |
| AP AHFC Low Income Weatherization (ED 99) | 5,400,000 | 4,400,000 | 4,400,000 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |
| 1139 AHFC Div | 4,000,000 | 3,000,000 | 3,000,000 |
| AP AHFC Paxton Manor Replacement (Sitka) (ED 2) | 2,401,000 | 2,401,000 | 2,401,000 |
| 1139 AHFC Div | 2,401,000 | 2,401,000 | 2,401,000 |
| AP AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units) (ED 10-25) | 4,697,000 | 4,697,000 | 4,697,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| 1139 AHFC Div | 2,697,000 | 2,697,000 | 2,697,000 |
| AP AHFC Senior Citizens Housing Development Program (ED 99) | 1,472,200 | 1,472,200 | 1,472,200 |
| 1139 AHFC Div | 1,472,200 | 1,472,200 | 1,472,200 |
| AP AHFC Senior and Statewide Deferred Maintenance and Renovation (ED 99) | 2,500,000 | 1,570,260 | 1,570,260 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| 1139 AHFC Div | 2,000,000 | 1,070,260 | 1,070,260 |

Project Detail by Agency - FY02 Capital Budget

Department of Revenue

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AP AHFC Housing and Urban Development Capital Fund Program (ED 99) | 3,500,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 3,500,000 | 3,500,000 | 3,500,000 |
| AP AHFC Housing and Urban Development Federal HOME Grant (ED 99) | 3,800,000 | 3,300,000 | 3,300,000 |
| 1002 Fed Rcpts | 3,050,000 | 3,050,000 | 3,050,000 |
| 1139 AHFC Div | 750,000 | 250,000 | 250,000 |
| AP AHFC Federal and Other Competitive Grants (ED 99) | 4,250,000 | 4,250,000 | 4,250,000 |
| 1002 Fed Rcpts | 3,000,000 | 3,000,000 | 3,000,000 |
| 1139 AHFC Div | 1,250,000 | 1,250,000 | 1,250,000 |
| AP AHFC Competitive Grants for Public Housing (ED 99) | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 750,000 | 750,000 | 750,000 |
| 1139 AHFC Div | 250,000 | 250,000 | 250,000 |
| AP AHFC Energy Efficiency Monitoring Research (ED 99) | 300,000 | 300,000 | 300,000 |
| 1139 AHFC Div | 300,000 | 300,000 | 300,000 |
| AP AHFC State Energy Program Special Projects (ED 99) | 180,000 | 180,000 | 180,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| 1139 AHFC Div | 30,000 | 30,000 | 30,000 |
| AP AHFC Homeless Assistance Program (ED 99) | 450,000 | 450,000 | 450,000 |
| 1092 MHTAAR | 200,000 | 200,000 | 200,000 |
| 1139 AHFC Div | 250,000 | 250,000 | 250,000 |
| AP AHFC Beneficiary and Special Needs Housing (ED 99) | 1,500,000 | 1,500,000 | 1,500,000 |
| 1139 AHFC Div | 1,500,000 | 1,500,000 | 1,500,000 |
| *** Total Agency Expenditures | 40,575,200 | 35,270,460 | 35,270,460 |

Project Detail by Agency - FY02 Capital Budget

Department of Revenue

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|----------------------------|-----------------|---------------|----------------|
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 16,330,000 | 15,340,000 | 15,340,000 |
| General Purpose Funds | 1,020,000 | 510,000 | 510,000 |
| Other Funds | 23,225,200 | 19,420,460 | 19,420,460 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Language Section 18: Construction of Road from Cordova to Shepard Point, Storage Facilities and Acquisition of Equipment (ED 99) | | 578,100 | 578,100 |
| 1084 Alyeska | | 578,100 | 578,100 |
| AP Language Section 20 (a & b): Environmental Analysis and Other Studies for the North Access into Denali National Park and Reserve (ED 34) | | 1,650,000 | 1,650,000 |
| 1002 Fed Rcpts | | 1,320,000 | 1,320,000 |
| 1004 Gen Fund | | 330,000 | 330,000 |
| AP Language Section 87: Highway Safety Related Projects (ED 99) | | 848,000 | 848,000 |
| 1002 Fed Rcpts | | 848,000 | 848,000 |
| AP Language Section 42(1): National Forest Receipts to the Commissioner's Office For Road Maintenance in the Unorganized Borough (ED 99) | | 170,000 | 170,000 |
| 1002 Fed Rcpts | | 170,000 | 170,000 |
| AP Language Section 42(2): National Forest Receipts Pro Rata Remaining Share (ED 99) | | 530,000 | 530,000 |
| 1002 Fed Rcpts | | 530,000 | 530,000 |
| AP Language Section 47(b) - Harborview Development Center Mothballing (ED 35) | | 261,300 | 261,300 |
| 1004 Gen Fund | | 132,300 | 132,300 |
| 1108 Stat Desig | | 129,000 | 129,000 |
| AP Management Reporting System Efficiency - Analysis and Development (ED 99) | 250,000 | | |
| 1004 Gen Fund | 250,000 | | |
| AP Safety Inspection of State Owned High Risk Facilities (ED 99) | 400,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 400,000 | 200,000 | 200,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AP Material Stockpiles: Dalton - Elliott Highway (ED 36) | 500,000 | 500,000 | 500,000 |
| 1004 Gen Fund | 500,000 | 500,000 | 500,000 |
| AP Valdez - Harborview Development Center (ED 35) | 261,300 | | |
| 1004 Gen Fund | 132,300 | | |
| 1108 Stat Desig | 129,000 | | |
| AP Weights and Measures Testing Unit Replacement (ED 99) | 260,000 | 60,000 | 60,000 |
| 1004 Gen Fund | 260,000 | 60,000 | 60,000 |
| AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training (ED 99) | 4,800,000 | 4,239,365 | 4,239,365 |
| 1004 Gen Fund | 4,800,000 | 4,239,365 | 4,239,365 |
| AP Facilities Deferred Maintenance and Critical Repairs (ED 99) | 1,500,000 | 800,000 | 800,000 |
| 1004 Gen Fund | 1,500,000 | 800,000 | 800,000 |
| AP Emergency and Non-Routine Repairs (ED 99) | 1,000,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 1,000,000 | 600,000 | 600,000 |
| AP Corps of Engineers - Harbors Program (ED 99) | 1,248,000 | 1,248,000 | 1,248,000 |
| 1003 G/F Match | 1,248,000 | 1,248,000 | 1,248,000 |
| AP Harbor Deferred Maintenance (ED 99) | 1,000,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 1,000,000 | 600,000 | 600,000 |
| AP Airport Deferred Maintenance (ED 99) | 1,000,000 | 600,000 | 600,000 |
| 1004 Gen Fund | 1,000,000 | 600,000 | 600,000 |
| AP Highway Deferred Maintenance (ED 99) | 1,500,000 | 1,400,000 | 1,400,000 |
| 1004 Gen Fund | 1,500,000 | 1,400,000 | 1,400,000 |
| AP State Equipment Fleet Replacement (ED 99) | 11,800,000 | 11,800,000 | 11,800,000 |
| 1026 Hwy Capitl | 11,800,000 | 11,800,000 | 11,800,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Statewide Federal Programs</u> | | | |
| AL Highway Safety Grants Program (ED 99) | 2,674,400 | 2,674,400 | 2,674,400 |
| 1002 Fed Rcpts | 2,600,000 | 2,600,000 | 2,600,000 |
| 1003 G/F Match | 74,400 | 74,400 | 74,400 |
| AL Statewide Safety Program (ED 99) | 7,500,000 | 7,500,000 | 7,500,000 |
| 1002 Fed Rcpts | 7,500,000 | 7,500,000 | 7,500,000 |
| <u>Airport Improvement Program</u> | | | |
| AL Akutan: Airport Master Plan (ED 40) | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| AL Alaska International Airport System Bond Issuance Costs (ED 99) | | 33,217,200 | 33,217,200 |
| 1112 IntAptCons | | 33,217,200 | 33,217,200 |
| AL Alaska International Airport System: Development Fund (ED 99) | 12,305,000 | 12,305,000 | 12,305,000 |
| 1027 Int Airprt | 12,305,000 | 12,305,000 | 12,305,000 |
| AL Alaska International Airport System: Emergency and Reserve Funds (ED 99) | 11,101,375 | 11,101,375 | 11,101,375 |
| 1027 Int Airprt | 11,101,375 | 11,101,375 | 11,101,375 |
| AL Alaska International Airport System: Repair or Replacement Program (ED 99) | 2,000,000 | 2,000,000 | 2,000,000 |
| 1027 Int Airprt | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Angoon: Airport Master Plan (ED 5) | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Anvik: Airport Rehabilitation (ED 36) | 1,800,000 | 1,800,000 | 1,800,000 |
| 1002 Fed Rcpts | 1,800,000 | 1,800,000 | 1,800,000 |
| AL Atka: Airport Resurfacing and Extension (ED 40) | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| AL Barrow: Runway and Apron Paving/Safety Area Expansion Stage 1 (ED 37) | 5,900,000 | 5,900,000 | 5,900,000 |
| 1002 Fed Rcpts | 5,900,000 | 5,900,000 | 5,900,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Airport Improvement Program</u> | | | |
| AL Barrow: Runway and Apron Paving/Safety Area Expansion Stage 2 (ED 37) | 10,200,000 | 10,200,000 | 10,200,000 |
| 1002 Fed Rcpts | 10,200,000 | 10,200,000 | 10,200,000 |
| AL Bettles: Float Plane Base Improvement (ED 36) | 2,250,000 | 2,250,000 | 2,250,000 |
| 1002 Fed Rcpts | 2,250,000 | 2,250,000 | 2,250,000 |
| AL Birch Creek: Airport Resurfacing (ED 36) | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| AL Birchwood: Airport Master Plan Stage 2 (ED 10-25) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Chignik: Snow Removal Equipment - Grader (ED 40) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Chuathbaluk: Airport Relocation (ED 36) | 8,000,000 | 8,000,000 | 8,000,000 |
| 1002 Fed Rcpts | 8,000,000 | 8,000,000 | 8,000,000 |
| AL Cold Bay: Airport Rescue and Firefighting Vehicle (ED 40) | 470,000 | 470,000 | 470,000 |
| 1002 Fed Rcpts | 470,000 | 470,000 | 470,000 |
| AL Crooked Creek: Airport Master Plan Stage 2 (ED 36) | 290,000 | 290,000 | 290,000 |
| 1002 Fed Rcpts | 290,000 | 290,000 | 290,000 |
| AL Deering: Airport Rehabilitation (ED 37) | 4,810,000 | 4,810,000 | 4,810,000 |
| 1002 Fed Rcpts | 4,810,000 | 4,810,000 | 4,810,000 |
| AL Dillingham: Airport Master Plan (ED 39) | 50,000 | 50,000 | 50,000 |
| 1002 Fed Rcpts | 50,000 | 50,000 | 50,000 |
| AL Eek: Airport Relocation Phase 2 (ED 39) | 2,800,000 | 2,800,000 | 2,800,000 |
| 1002 Fed Rcpts | 2,800,000 | 2,800,000 | 2,800,000 |
| AL Eek: Snow Removal Equipment - Loader with Boss Plow (ED 39) | 175,000 | 175,000 | 175,000 |
| 1002 Fed Rcpts | 175,000 | 175,000 | 175,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Airport Improvement Program</u> | | | |
| AL Elim: Airport Resurfacing (ED 38) | 4,860,000 | 4,860,000 | 4,860,000 |
| 1002 Fed Rcpts | 4,860,000 | 4,860,000 | 4,860,000 |
| AL Elim: Snow Removal Equipment - Grader (ED 38) | 158,000 | 158,000 | 158,000 |
| 1002 Fed Rcpts | 158,000 | 158,000 | 158,000 |
| AL Emmonak: Rehabilitation and Apron Expansion (ED 38) | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Emmonak: Snow Removal Equipment - 720 Grader (ED 38) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Fairbanks International Airport: Airport Rescue and Firefighting Facility Repairs (ED 29-34) | 400,000 | 400,000 | 400,000 |
| 1112 IntAptCons | 400,000 | 400,000 | 400,000 |
| AL Fairbanks International Airport: Annual Improvements (ED 29-34) | 700,000 | 700,000 | 700,000 |
| 1027 Int Airprt | 700,000 | 700,000 | 700,000 |
| AL Fairbanks International Airport: Drainage Improvements Phase 3 (ED 29-34) | 1,650,000 | 1,650,000 | 1,650,000 |
| 1002 Fed Rcpts | 1,538,700 | 1,538,700 | 1,538,700 |
| 1112 IntAptCons | 111,300 | 111,300 | 111,300 |
| AL Fairbanks International Airport: East Side Utilities Phase 2 (ED 29-34) | 1,450,000 | 1,450,000 | 1,450,000 |
| 1112 IntAptCons | 1,450,000 | 1,450,000 | 1,450,000 |
| AL Fairbanks International Airport: Environmental Assessment and Cleanup (ED 29-34) | 500,000 | 500,000 | 500,000 |
| 1112 IntAptCons | 500,000 | 500,000 | 500,000 |
| AL Fairbanks International Airport: Equipment (ED 29-34) | 1,807,000 | 1,807,000 | 1,807,000 |
| 1027 Int Airprt | 440,000 | 440,000 | 440,000 |
| 1112 IntAptCons | 1,367,000 | 1,367,000 | 1,367,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Airport Improvement Program</u> | | | |
| AL Fairbanks International Airport: Preliminary Planning and Scoping Studies (ED 29-34) | 400,000 | 400,000 | 400,000 |
| 1112 IntAptCons | 400,000 | 400,000 | 400,000 |
| AL Fairbanks International Airport: Terminal Heating, Ventilation and Air Conditioning System Improvements (ED 29-34) | 2,700,000 | 2,700,000 | 2,700,000 |
| 1002 Fed Rcpts | 2,517,800 | 2,517,800 | 2,517,800 |
| 1112 IntAptCons | 182,200 | 182,200 | 182,200 |
| AL Fairbanks International Airport: Terminal Improvement Phase 2 Construction (ED 29-34) | 3,990,000 | 3,990,000 | 3,990,000 |
| 1027 Int Airprt | 3,551,100 | 3,551,100 | 3,551,100 |
| 1112 IntAptCons | 438,900 | 438,900 | 438,900 |
| AL Fairbanks International Airport: Terminal Roof Replacement Construction (ED 29-34) | 2,450,000 | 2,450,000 | 2,450,000 |
| 1002 Fed Rcpts | 2,284,600 | 2,284,600 | 2,284,600 |
| 1112 IntAptCons | 165,400 | 165,400 | 165,400 |
| AL Hoonah: Airport Lighting (ED 5) | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Hughes: Snow Removal Equipment - Grader (ED 36) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Kaltag: Snow Removal Equipment - Grader (ED 36) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Ketchikan: Runway and Taxiway Light Replacement - Stage 2 (ED 1) | 240,000 | 240,000 | 240,000 |
| 1002 Fed Rcpts | 240,000 | 240,000 | 240,000 |
| AL Kivalina: Airport Resurfacing (ED 37) | 960,000 | 960,000 | 960,000 |
| 1002 Fed Rcpts | 960,000 | 960,000 | 960,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Airport Improvement Program</u> | | | |
| AL Klawock: Sand & Chemical Storage Building (ED 5) | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AL Klawock: Terminal Building and Parking Lot (ED 5) | 2,100,000 | 2,100,000 | 2,100,000 |
| 1002 Fed Rcpts | 2,100,000 | 2,100,000 | 2,100,000 |
| AL Kobuk: Airport Reconstruction (ED 37) | 3,150,000 | 3,150,000 | 3,150,000 |
| 1002 Fed Rcpts | 3,150,000 | 3,150,000 | 3,150,000 |
| AL Kokhanok: Airport Resurfacing and Lighting (ED 40) | 725,000 | 725,000 | 725,000 |
| 1002 Fed Rcpts | 725,000 | 725,000 | 725,000 |
| AL Koyukuk: Airport Rehabilitation (ED 36) | 5,090,000 | 5,090,000 | 5,090,000 |
| 1002 Fed Rcpts | 5,090,000 | 5,090,000 | 5,090,000 |
| AL Lake Hood: General Aviation Parking and Taxiway Relocation (ED 10-25) | 3,186,000 | 3,186,000 | 3,186,000 |
| 1002 Fed Rcpts | 2,700,000 | 2,700,000 | 2,700,000 |
| 1112 IntAptCons | 486,000 | 486,000 | 486,000 |
| AL Lake Hood: Lake Dredging and Bank Stabilization (ED 10-25) | 1,270,000 | 1,270,000 | 1,270,000 |
| 1002 Fed Rcpts | 1,150,000 | 1,150,000 | 1,150,000 |
| 1112 IntAptCons | 120,000 | 120,000 | 120,000 |
| AL Lake Louise: Runway Rehabilitation (ED 27) | 2,240,000 | 2,240,000 | 2,240,000 |
| 1002 Fed Rcpts | 2,240,000 | 2,240,000 | 2,240,000 |
| AL Little Diomedes: Snow Removal Equipment - Dozer (ED 37) | 79,139 | 79,139 | 79,139 |
| 1002 Fed Rcpts | 79,139 | 79,139 | 79,139 |
| AL Manokotak: Snow Removal Equipment - Grader (ED 39) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Airport Improvement Program</u> | | | |
| AL Metlakatla: Seaplane Float Terminal Building (ED 5) | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Minchumina: Snow Removal Equipment - Loader (ED 36) | 125,000 | 125,000 | 125,000 |
| 1002 Fed Rcpts | 125,000 | 125,000 | 125,000 |
| AL Nikolai: Airport Improvements (ED 36) | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Noorvik: Airport Relocation - Stage 3 (ED 37) | 250,000 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 250,000 | 250,000 | 250,000 |
| AL Nunapitchuk: Resurfacing and Lighting (ED 39) | 5,000,000 | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | 5,000,000 | 5,000,000 | 5,000,000 |
| AL Ouzinkie: Airport Master Plan Stage 3 (ED 6) | 251,000 | 251,000 | 251,000 |
| 1002 Fed Rcpts | 251,000 | 251,000 | 251,000 |
| AL Perryville: Snow Removal Equipment - Grader (ED 40) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Petersburg: Airport Master Plan Update (ED 2) | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Petersburg: Sand & Chemical Storage Building (ED 2) | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,700,000 | 1,700,000 | 1,700,000 |
| AL Point Hope: Snow Removal Equipment - Grader (ED 37) | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |
| AL Point Hope: Snow Removal Equipment - Loader (ED 37) | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Airport Improvement Program</u> | | | |
| AL Port Heiden: Snow Removal Equipment - Grader (ED 40) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Port Lions: Airport Master Plan Stage 2 (ED 6) | 290,000 | 290,000 | 290,000 |
| 1002 Fed Rcpts | 290,000 | 290,000 | 290,000 |
| AL Shaktoolik: Snow Removal Equipment - Grader (ED 38) | 162,018 | 162,018 | 162,018 |
| 1002 Fed Rcpts | 162,018 | 162,018 | 162,018 |
| AL Shishmaref: Snow Removal Equipment - Grader (ED 37) | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |
| AL Sitka: Apron and Taxiway Reconstruction (ED 2) | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Statewide: Aviation Preconstruction (ED 99) | 10,000,000 | 10,000,000 | 10,000,000 |
| 1002 Fed Rcpts | 10,000,000 | 10,000,000 | 10,000,000 |
| AL Statewide: Aviation Systems Plan Update (ED 99) | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AL Statewide: Various Airports Minor Surface Improvements (ED 99) | 2,700,000 | 2,700,000 | 2,700,000 |
| 1002 Fed Rcpts | 2,700,000 | 2,700,000 | 2,700,000 |
| AL Stevens Village: Airport Relocation - Stage 1 (ED 36) | 740,000 | 740,000 | 740,000 |
| 1002 Fed Rcpts | 740,000 | 740,000 | 740,000 |
| AL Stony River: Airport Rehabilitation (ED 36) | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| AL Talkeetna: Airport Improvement - Stage 2 (ED 28) | 5,300,000 | 5,300,000 | 5,300,000 |
| 1002 Fed Rcpts | 5,300,000 | 5,300,000 | 5,300,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

| |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Airport Improvement Program</u> | | | |
| AL Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study (ED 10-25) | 6,316,000 | 6,316,000 | 6,316,000 |
| 1112 IntAptCons | 6,316,000 | 6,316,000 | 6,316,000 |
| AL Ted Stevens Anchorage International Airport: Airfield Electrical and Lighting Rehabilitation and Upgrades (ED 10-25) | 2,237,000 | 2,237,000 | 2,237,000 |
| 1002 Fed Rcpts | 1,950,000 | 1,950,000 | 1,950,000 |
| 1112 IntAptCons | 287,000 | 287,000 | 287,000 |
| AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance (ED 10-25) | 15,524,000 | 15,524,000 | 15,524,000 |
| 1002 Fed Rcpts | 10,700,000 | 10,700,000 | 10,700,000 |
| 1112 IntAptCons | 4,824,000 | 4,824,000 | 4,824,000 |
| AL Ted Stevens Anchorage International Airport: Airfield Safety and Blast Protection (ED 10-25) | 4,868,000 | 4,868,000 | 4,868,000 |
| 1002 Fed Rcpts | 4,600,000 | 4,600,000 | 4,600,000 |
| 1112 IntAptCons | 268,000 | 268,000 | 268,000 |
| AL Ted Stevens Anchorage International Airport: Annual Improvements (ED 10-25) | 2,632,000 | 2,632,000 | 2,632,000 |
| 1027 Int Airprt | 2,632,000 | 2,632,000 | 2,632,000 |
| AL Ted Stevens Anchorage International Airport: Communication Equipment and System Relocation (ED 10-25) | 5,515,000 | 5,515,000 | 5,515,000 |
| 1112 IntAptCons | 5,515,000 | 5,515,000 | 5,515,000 |
| AL Ted Stevens Anchorage International Airport: Deicing System (ED 10-25) | 2,631,000 | 2,631,000 | 2,631,000 |
| 1002 Fed Rcpts | 2,300,000 | 2,300,000 | 2,300,000 |
| 1112 IntAptCons | 331,000 | 331,000 | 331,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Airport Improvement Program</u> | | | |
| AL Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades (ED 10-25) | 1,905,000 | 1,905,000 | 1,905,000 |
| 1112 IntAptCons | 1,905,000 | 1,905,000 | 1,905,000 |
| AL Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup (ED 10-25) | 12,762,000 | 12,762,000 | 12,762,000 |
| 1027 Int Airprt | 5,800,000 | 5,800,000 | 5,800,000 |
| 1112 IntAptCons | 6,962,000 | 6,962,000 | 6,962,000 |
| AL Ted Stevens Anchorage International Airport: Equipment (ED 10-25) | 4,999,000 | 4,999,000 | 4,999,000 |
| 1112 IntAptCons | 4,999,000 | 4,999,000 | 4,999,000 |
| AL Ted Stevens Anchorage International Airport: Field Maintenance Facility (ED 10-25) | 32,000,000 | 32,000,000 | 32,000,000 |
| 1002 Fed Rcpts | 2,600,000 | 2,600,000 | 2,600,000 |
| 1112 IntAptCons | 29,400,000 | 29,400,000 | 29,400,000 |
| AL Ted Stevens Anchorage International Airport: Information Technology Systems (ED 10-25) | 1,053,000 | 1,053,000 | 1,053,000 |
| 1112 IntAptCons | 1,053,000 | 1,053,000 | 1,053,000 |
| AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (ED 10-25) | 3,289,000 | 3,289,000 | 3,289,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| 1112 IntAptCons | 1,289,000 | 1,289,000 | 1,289,000 |
| AL Ted Stevens Anchorage International Airport: Master Plan (ED 10-25) | 2,496,000 | 2,496,000 | 2,496,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| 1112 IntAptCons | 496,000 | 496,000 | 496,000 |
| AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation (ED 10-25) | 5,262,000 | 5,262,000 | 5,262,000 |
| 1002 Fed Rcpts | 4,750,000 | 4,750,000 | 4,750,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| <u>Airport Improvement Program</u> | | | |
| 1112 IntAptCons | 512,000 | 512,000 | 512,000 |
| AL Ted Stevens Anchorage International Airport: North Terminal Waterline Replacement (ED 10-25) | 4,902,000 | 4,902,000 | 4,902,000 |
| 1112 IntAptCons | 4,902,000 | 4,902,000 | 4,902,000 |
| AL Ted Stevens Anchorage International Airport: Old International Airport Road Upgrade (ED 10-25) | 998,000 | 998,000 | 998,000 |
| 1112 IntAptCons | 998,000 | 998,000 | 998,000 |
| AL Ted Stevens Anchorage International Airport: Roads, Utilities & Grounds Construction and Upgrades (ED 10-25) | 4,539,000 | 4,539,000 | 4,539,000 |
| 1112 IntAptCons | 4,539,000 | 4,539,000 | 4,539,000 |
| AL Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements (ED 10-25) | 1,249,000 | 1,249,000 | 1,249,000 |
| 1002 Fed Rcpts | 750,000 | 750,000 | 750,000 |
| 1112 IntAptCons | 499,000 | 499,000 | 499,000 |
| AL Ted Stevens Anchorage International Airport: Security, Safety, Emergency Access Control and Communication Center (ED 10- 25) | 14,500,000 | 14,500,000 | 14,500,000 |
| 1002 Fed Rcpts | 4,500,000 | 4,500,000 | 4,500,000 |
| 1112 IntAptCons | 10,000,000 | 10,000,000 | 10,000,000 |
| AL Ted Stevens Anchorage International Airport: Site Development Preparation (ED 10-25) | 7,354,000 | 7,354,000 | 7,354,000 |
| 1112 IntAptCons | 7,354,000 | 7,354,000 | 7,354,000 |
| AL Ted Stevens Anchorage International Airport: Taxiway and Runway Improvements (ED 10-25) | 6,075,000 | 6,075,000 | 6,075,000 |
| 1002 Fed Rcpts | 5,500,000 | 5,500,000 | 5,500,000 |
| 1112 IntAptCons | 575,000 | 575,000 | 575,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Airport Improvement Program</u> | | | |
| AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation (ED 10-25) 1112 IntAptCons | 14,538,000 | 14,538,000 | 14,538,000 |
| AL Ted Stevens Anchorage International Airport: Terminal Relocations (ED 10-25) 1027 Int Airprt | 5,000,000 | 5,000,000 | 5,000,000 |
| AL Toksook Bay: Airport Relocation (ED 38) 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Tuntutuliak: Snow Removal Equipment - Loader (ED 39) 1002 Fed Rcpts | 175,000 | 175,000 | 175,000 |
| AL Tununak: Snow Removal Equipment - Loader (ED 38) 1002 Fed Rcpts | 175,000 | 175,000 | 175,000 |
| AL Ugashik: Snow Removal Equipment - Grader (ED 40) 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Wrangell: Airport Access Road Realignment (ED 2) 1002 Fed Rcpts | 2,400,000 | 2,400,000 | 2,400,000 |
| AL Yakutat: Airport Snow Removal Equipment Building Replacement (ED 5) 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Yakutat: Runway, Apron, and Taxiway Improvements (ED 5) 1002 Fed Rcpts | 1,450,000 | 1,450,000 | 1,450,000 |
| <u>Surface Transportation Program</u> | | | |
| AL Akiachak: Sanitation Road Resurfacing (ED 39) 1002 Fed Rcpts | 1,450,000 | 1,450,000 | 1,450,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Alaska Highway: Milepost 1308 - Tok Weigh Station (ED 36) | 190,000 | 190,000 | 190,000 |
| 1002 Fed Rcpts | 190,000 | 190,000 | 190,000 |
| AL Alaska Marine Highway System: Auke Bay West Terminal Modifications (ED 4) | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |
| AL Alaska Marine Highway System: Columbia Refurbishment (ED 99) | 5,000,000 | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | 5,000,000 | 5,000,000 | 5,000,000 |
| AL Alaska Marine Highway System: Hollis Ferry Boat (Inter-Island Ferry Authority) (ED 5) | 1,946,682 | 1,946,682 | 1,946,682 |
| 1002 Fed Rcpts | 1,946,682 | 1,946,682 | 1,946,682 |
| AL Alaska Marine Highway System: Metlakatla Ferry (new construction) (ED 5) | 3,000,000 | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | 3,000,000 | 3,000,000 | 3,000,000 |
| AL Alaska Marine Highway System: Metlakatla Terminal Modifications (ED 5) | 880,000 | 880,000 | 880,000 |
| 1002 Fed Rcpts | 880,000 | 880,000 | 880,000 |
| AL Alaska Marine Highway System - Ferry (ED 99) | | 10,400,000 | 10,400,000 |
| 1002 Fed Rcpts | | 10,400,000 | 10,400,000 |
| AL Alaska Marine Highway System: Prince William Sound Ferry (Ferry #1) (ED 35) | 33,000,000 | | |
| 1002 Fed Rcpts | 33,000,000 | | |
| AL Alaska Marine Highway System: Sitka and Auke Bay Terminal Improvements (ED 2) | 7,500,000 | 7,500,000 | 7,500,000 |
| 1002 Fed Rcpts | 7,500,000 | 7,500,000 | 7,500,000 |
| AL Alaska Marine Highway System: Tustumena Refurbishment (ED 99) | 4,500,000 | 4,500,000 | 4,500,000 |
| 1002 Fed Rcpts | 4,500,000 | 4,500,000 | 4,500,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Alaska Marine Highway System: Tustumena Vehicle Elevator Control Upgrade (ED 99) | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Alaska Marine Highway System: Valdez Staging Area Modifications (ED 35) | 2,800,000 | 2,800,000 | 2,800,000 |
| 1002 Fed Rcpts | 2,800,000 | 2,800,000 | 2,800,000 |
| AL Ambler: Sewage Lagoon Road (ED 37) | 670,000 | 670,000 | 670,000 |
| 1002 Fed Rcpts | 670,000 | 670,000 | 670,000 |
| AL Anchorage: Air Quality Awareness Public Education Campaign (ED 10-25) | 130,000 | 130,000 | 130,000 |
| 1002 Fed Rcpts | 130,000 | 130,000 | 130,000 |
| AL Anchorage: Automated Operating System for People Mover (ED 10-25) | 2,200,000 | 2,200,000 | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 | 2,200,000 | 2,200,000 |
| AL Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard (ED 10-25) | 4,000,000 | 4,000,000 | 4,000,000 |
| 1002 Fed Rcpts | 4,000,000 | 4,000,000 | 4,000,000 |
| AL Anchorage: Campbell Creek Trail Connection (ED 10-25) | 3,400,000 | 3,400,000 | 3,400,000 |
| 1002 Fed Rcpts | 3,400,000 | 3,400,000 | 3,400,000 |
| AL Anchorage: CMAQ - Bicycle and Pedestrian Safety Campaign (ED 10-25) | 115,000 | 115,000 | 115,000 |
| 1002 Fed Rcpts | 115,000 | 115,000 | 115,000 |
| AL Anchorage: CMAQ - School District Compressed Natural Gas Busses (ED 10-25) | 35,000 | 35,000 | 35,000 |
| 1002 Fed Rcpts | 35,000 | 35,000 | 35,000 |
| AL Anchorage: Dowling Road Reconstruction - Lake Otis Parkway to Old Seward Highway: (ED 10-25) | 4,325,000 | 4,325,000 | 4,325,000 |
| 1002 Fed Rcpts | 4,325,000 | 4,325,000 | 4,325,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| <u>Surface Transportation Program</u> | | | |
| AL Anchorage: Highway Safety Improvement Projects (HSIP) (ED 10-25) | 560,000 | 560,000 | 560,000 |
| 1002 Fed Rcpts | 560,000 | 560,000 | 560,000 |
| AL Anchorage: Huffman Road Intersection Improvements (ED 10-25) | 1,300,000 | 1,300,000 | 1,300,000 |
| 1002 Fed Rcpts | 1,300,000 | 1,300,000 | 1,300,000 |
| AL Anchorage: Inspection and Monitoring Evader Sticker Program (ED 10-25) | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Anchorage: National Highway System Intersection Improvements (ED 10-25) | 3,000,000 | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | 3,000,000 | 3,000,000 | 3,000,000 |
| AL Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit (ED 10-25) | 3,375,000 | 3,375,000 | 3,375,000 |
| 1002 Fed Rcpts | 3,375,000 | 3,375,000 | 3,375,000 |
| AL Anchorage: Oxygen Sensor Replacement Program (ED 10-25) | 137,000 | 137,000 | 137,000 |
| 1002 Fed Rcpts | 137,000 | 137,000 | 137,000 |
| AL Anchorage: Pavement Replacement Program (ED 10-25) | 400,000 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 400,000 | 400,000 | 400,000 |
| AL Anchorage: Pedestrian Safety and Accessibility Improvements (ED 10-25) | 450,000 | 450,000 | 450,000 |
| 1002 Fed Rcpts | 450,000 | 450,000 | 450,000 |
| AL Anchorage: Private Sector Block Heater Incentive Program (ED 10-25) | 275,000 | 275,000 | 275,000 |
| 1002 Fed Rcpts | 275,000 | 275,000 | 275,000 |
| AL Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage (ED 10-25) | 365,000 | 365,000 | 365,000 |
| 1002 Fed Rcpts | 365,000 | 365,000 | 365,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Anchorage: Ridesharing and Transit Marketing (ED 10-25) | 510,000 | 510,000 | 510,000 |
| 1002 Fed Rcpts | 510,000 | 510,000 | 510,000 |
| AL Anchorage: Transit Route Analysis (ED 10-25) | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |
| AL Anchorage: Transportation Research Household Survey (ED 10-25) | 137,000 | 137,000 | 137,000 |
| 1002 Fed Rcpts | 137,000 | 137,000 | 137,000 |
| AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (ED 10-25) | 50,000 | 50,000 | 50,000 |
| 1002 Fed Rcpts | 50,000 | 50,000 | 50,000 |
| AL Bethel: Boardwalk Construction (ED 39) | 470,000 | 470,000 | 470,000 |
| 1002 Fed Rcpts | 470,000 | 470,000 | 470,000 |
| AL Bethel: Chief Eddie Hoffman Highway Separated Pathway (Anton Anvil Path) (ED 39) | 1,900,000 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,900,000 | 1,900,000 | 1,900,000 |
| AL Bethel: Tundra Ridge Road Improvements (ED 39) | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 1,200,000 | 1,200,000 | 1,200,000 |
| AL Buckland River Bridge (ED 37) | 3,830,000 | 3,830,000 | 3,830,000 |
| 1002 Fed Rcpts | 3,830,000 | 3,830,000 | 3,830,000 |
| AL Central Region: Winter Trail Marking (ED 99) | 250,000 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 250,000 | 250,000 | 250,000 |
| AL Commercial Vehicle Enforcement Program (ED 99) | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AL Dalton Highway: Milepost 175 to 209 Reconstruction (ED 36) | 10,000,000 | 10,000,000 | 10,000,000 |
| 1002 Fed Rcpts | 10,000,000 | 10,000,000 | 10,000,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Dalton Highway: Milepost 362 to 413 Reconstruction (ED 37) | 20,000,000 | 20,000,000 | 20,000,000 |
| 1002 Fed Rcpts | 20,000,000 | 20,000,000 | 20,000,000 |
| AL Dalton-Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving (ED 36) | 3,250,000 | 3,250,000 | 3,250,000 |
| 1002 Fed Rcpts | 3,250,000 | 3,250,000 | 3,250,000 |
| AL Delong Mountain Airport Access and Related Planning (ED 99) | 282,000 | | |
| 1002 Fed Rcpts | 282,000 | | |
| AL Edgerton Highway: Chitina Bike and Pedestrian Facility (ED 35) | 490,000 | 490,000 | 490,000 |
| 1002 Fed Rcpts | 490,000 | 490,000 | 490,000 |
| AL Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing (ED 36) | 2,500,000 | 2,500,000 | 2,500,000 |
| 1002 Fed Rcpts | 2,500,000 | 2,500,000 | 2,500,000 |
| AL Emmonak: Community Roads (ED 38) | 1,100,000 | 1,100,000 | 1,100,000 |
| 1002 Fed Rcpts | 1,100,000 | 1,100,000 | 1,100,000 |
| AL Fairbanks: 2nd and Wilbur Reconstruction (ED 30) | 280,000 | 280,000 | 280,000 |
| 1002 Fed Rcpts | 280,000 | 280,000 | 280,000 |
| AL Fairbanks: Airport and Cushman Intersection Improvements (ED 31) | 2,720,000 | 2,720,000 | 2,720,000 |
| 1002 Fed Rcpts | 2,720,000 | 2,720,000 | 2,720,000 |
| AL Fairbanks: Catalytic Converter Replacement Pilot Project (ED 31) | 540,000 | 540,000 | 540,000 |
| 1002 Fed Rcpts | 540,000 | 540,000 | 540,000 |
| AL Fairbanks: Chena River Bike Trail (ED 31) | 2,745,000 | 2,745,000 | 2,745,000 |
| 1002 Fed Rcpts | 2,745,000 | 2,745,000 | 2,745,000 |
| AL Fairbanks: Courthouse Traffic Revisions (ED 31) | 275,000 | 275,000 | 275,000 |
| 1002 Fed Rcpts | 275,000 | 275,000 | 275,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Fairbanks: Downtown Transit and Cultural Intergration Planning (ED 31) | 422,800 | | |
| 1002 Fed Rcpts | 422,800 | | |
| AL Fairbanks: Electrical Plug-In and Operation Program (ED 31) | 290,000 | 290,000 | 290,000 |
| 1002 Fed Rcpts | 290,000 | 290,000 | 290,000 |
| AL Fairbanks: Geist Road and University Intersection Improvements (ED 29) | 480,000 | 480,000 | 480,000 |
| 1002 Fed Rcpts | 480,000 | 480,000 | 480,000 |
| AL Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements (ED 29-34) | 125,000 | 125,000 | 125,000 |
| 1002 Fed Rcpts | 125,000 | 125,000 | 125,000 |
| AL Fairbanks: Lavelle Young Wheelhouse Siting (ED 30) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| AL Fairbanks: Light Emitting Diode Signal Installation (ED 29-34) | 315,000 | 315,000 | 315,000 |
| 1002 Fed Rcpts | 315,000 | 315,000 | 315,000 |
| AL Fairbanks: University of Alaska - Fairbanks New Geist Access (ED 29) | 410,000 | 410,000 | 410,000 |
| 1002 Fed Rcpts | 410,000 | 410,000 | 410,000 |
| AL Glenn Highway: Milepost 100 to 109 Reconstruction - Caribou Creek (ED 27) | 22,700,000 | 22,700,000 | 22,700,000 |
| 1002 Fed Rcpts | 22,700,000 | 22,700,000 | 22,700,000 |
| AL Glenn Highway: Milepost 30 to 34 Rehabilitation - Knik River to Parks Highway (ED 27) | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Glenn Highway: Milepost 68 to 84 Reconstruction - Chickaloon (ED 27) | 2,970,000 | 2,970,000 | 2,970,000 |
| 1002 Fed Rcpts | 2,970,000 | 2,970,000 | 2,970,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (ED 27) | 1,250,000 | 1,250,000 | 1,250,000 |
| 1002 Fed Rcpts | 1,250,000 | 1,250,000 | 1,250,000 |
| AL Glennallen: Glenn Highway Bike Path (ED 35) | 1,260,000 | 1,260,000 | 1,260,000 |
| 1002 Fed Rcpts | 1,260,000 | 1,260,000 | 1,260,000 |
| AL Gravina Island Crossing (ED 1) | | 20,000,000 | 20,000,000 |
| 1002 Fed Rcpts | | 20,000,000 | 20,000,000 |
| AL Homer: Bartlett and Hohe Street Rehabilitation (ED 7) | 310,000 | 310,000 | 310,000 |
| 1002 Fed Rcpts | 310,000 | 310,000 | 310,000 |
| AL Homer: East End Road Milepost 0.0 to 3.75 Rehabilitation (ED 7) | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Homer: Spit Pedestrian Pathway - Phase 2 (ED 7) | 600,000 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 600,000 | 600,000 | 600,000 |
| AL Igiugig: Sanitation Road (ED 40) | 185,000 | 185,000 | 185,000 |
| 1002 Fed Rcpts | 185,000 | 185,000 | 185,000 |
| AL Juneau: Egan Intersection Improvements (Tenth Street) (ED 3) | 9,000,000 | 9,000,000 | 9,000,000 |
| 1002 Fed Rcpts | 9,000,000 | 9,000,000 | 9,000,000 |
| AL Kenai Peninsula Borough: Deep Creek Beach Access Improvement (ED 7) | 620,000 | 620,000 | 620,000 |
| 1002 Fed Rcpts | 620,000 | 620,000 | 620,000 |
| AL Kenai: Kenai Spur Road Unity Trail Pedestrian and Bike Path (ED 9) | 675,000 | 675,000 | 675,000 |
| 1002 Fed Rcpts | 675,000 | 675,000 | 675,000 |
| AL Kenai: Spur Road Extension (ED 9) | 5,800,000 | 5,800,000 | 5,800,000 |
| 1002 Fed Rcpts | 5,800,000 | 5,800,000 | 5,800,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Ketchikan: Acquire Three New Busses (ED 1) | 280,000 | 280,000 | 280,000 |
| 1002 Fed Rcpts | 280,000 | 280,000 | 280,000 |
| AL Ketchikan: North Tongass Highway - Ward Cove to Whipple Creek (ED 1) | 900,000 | 900,000 | 900,000 |
| 1002 Fed Rcpts | 900,000 | 900,000 | 900,000 |
| AL Ketchikan: Tongass - Main and Mill Signal Installation (ED 1) | 165,000 | 165,000 | 165,000 |
| 1002 Fed Rcpts | 165,000 | 165,000 | 165,000 |
| AL Ketchikan: Tongass - Third Avenue Extension Completion (ED 1) | 10,000,000 | 10,000,000 | 10,000,000 |
| 1002 Fed Rcpts | 10,000,000 | 10,000,000 | 10,000,000 |
| AL Ketchikan: Tongass - Viaducts Replacement and Rehabilitation (ED 1) | 5,750,000 | 5,750,000 | 5,750,000 |
| 1002 Fed Rcpts | 5,750,000 | 5,750,000 | 5,750,000 |
| AL Knik Arm Crossing (ED 10-25) | | 2,600,000 | 2,600,000 |
| 1002 Fed Rcpts | | 2,600,000 | 2,600,000 |
| AL Kodiak: Pasagshak Road Realignment and Improvement (ED 6) | 439,500 | 439,500 | 439,500 |
| 1002 Fed Rcpts | 439,500 | 439,500 | 439,500 |
| AL Kotzebue: Dust Control Demonstration Project (ED 37) | 1,250,000 | 1,250,000 | 1,250,000 |
| 1002 Fed Rcpts | 1,250,000 | 1,250,000 | 1,250,000 |
| AL Kotzebue: Shore Avenue Rehabilitation and Erosion Protection (ED 37) | 10,620,000 | 10,620,000 | 10,620,000 |
| 1002 Fed Rcpts | 10,620,000 | 10,620,000 | 10,620,000 |
| AL Lower Yukon Trail Staking (ED 38) | 105,000 | 105,000 | 105,000 |
| 1002 Fed Rcpts | 105,000 | 105,000 | 105,000 |
| AL Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2 (ED 27) | 2,300,000 | 2,300,000 | 2,300,000 |
| 1002 Fed Rcpts | 2,300,000 | 2,300,000 | 2,300,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Mat-Su: Hatcher Pass - Phase 1 (ED 26-28) | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Mat-Su: Knik-Goose Bay Road Rehabilitation (ED 28) | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Mitkof Highway: Ferry Terminal South Resurfacing (ED 2) | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| AL Nenana: Port Access (ED 36) | 930,000 | 930,000 | 930,000 |
| 1002 Fed Rcpts | 930,000 | 930,000 | 930,000 |
| AL Nome: Nome-Council Road - Solomon Wayside (ED 38) | 385,000 | 385,000 | 385,000 |
| 1002 Fed Rcpts | 385,000 | 385,000 | 385,000 |
| AL Nome: Rocker Gulch Wayside (ED 38) | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AL North Pole: Bike Trail Rehabilitation and Connections (ED 34) | 160,000 | 160,000 | 160,000 |
| 1002 Fed Rcpts | 160,000 | 160,000 | 160,000 |
| AL North Tongass Highway Pavement Restoration (ED 1) | 1,400,000 | 1,400,000 | 1,400,000 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |
| AL Northern Region: ADA Pedestrian Facilities (ED 99) | 1,900,000 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,900,000 | 1,900,000 | 1,900,000 |
| AL Northway: Road Improvement (ED 36) | 400,000 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 400,000 | 400,000 | 400,000 |
| AL Palmer: Urban Revitalization (ED 27) | 200,000 | | |
| 1002 Fed Rcpts | 200,000 | | |
| AL Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control (ED 34) | 2,600,000 | 2,600,000 | 2,600,000 |
| 1002 Fed Rcpts | 2,600,000 | 2,600,000 | 2,600,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing (ED 34) | 2,025,000 | 2,025,000 | 2,025,000 |
| 1002 Fed Rcpts | 2,025,000 | 2,025,000 | 2,025,000 |
| AL Parks Highway: Milepost 351 to 356 Rehabilitation (ED 34) | 5,000,000 | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | 5,000,000 | 5,000,000 | 5,000,000 |
| AL Parks Highway: Milepost 37 to 44 - Church Street to Seward Meridian Road Rehabilitation (ED 27) | 5,700,000 | 5,700,000 | 5,700,000 |
| 1002 Fed Rcpts | 5,700,000 | 5,700,000 | 5,700,000 |
| AL Parks Highway: Milepost 67-72 Rehabilitation - White's Crossing to Willow (ED 28) | 8,500,000 | 8,500,000 | 8,500,000 |
| 1002 Fed Rcpts | 8,500,000 | 8,500,000 | 8,500,000 |
| AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 (ED 34) | 5,300,000 | 5,300,000 | 5,300,000 |
| 1002 Fed Rcpts | 5,300,000 | 5,300,000 | 5,300,000 |
| AL Parks Highway: Parks Highway and Glenn Highway Interchange (ED 26) | 50,700,000 | 50,700,000 | 50,700,000 |
| 1002 Fed Rcpts | 50,700,000 | 50,700,000 | 50,700,000 |
| AL Pedro Bay: Bridge Replacement (ED 40) | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Petersburg: Mitkof Highway Coastal Path (ED 2) | 2,200,000 | 2,200,000 | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 | 2,200,000 | 2,200,000 |
| AL Rampart Road Eureka Connector (ED 36) | 439,500 | 439,500 | 439,500 |
| 1002 Fed Rcpts | 439,500 | 439,500 | 439,500 |
| AL Richardson Highway: Milepost 127 - Gulkana River Wayside (ED 35) | 180,000 | 180,000 | 180,000 |
| 1002 Fed Rcpts | 180,000 | 180,000 | 180,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35) | 230,000 | 230,000 | 230,000 |
| 1002 Fed Rcpts | 230,000 | 230,000 | 230,000 |
| AL Richardson Highway: Milepost 275 North Erosion Control (ED 35) | 3,500,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 3,500,000 | 3,500,000 | 3,500,000 |
| AL Richardson Highway: Milepost 306 Birch Lake Wayside (ED 35) | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| AL Richardson Highway: Milepost 357 - Badger Road Interchange (ED 35) | 375,000 | 375,000 | 375,000 |
| 1002 Fed Rcpts | 375,000 | 375,000 | 375,000 |
| AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (ED 35) | 1,400,000 | 1,400,000 | 1,400,000 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |
| AL Richardson Highway: Milepost 360 - Old Richardson Exit Ramp (ED 35) | 725,000 | 725,000 | 725,000 |
| 1002 Fed Rcpts | 725,000 | 725,000 | 725,000 |
| AL Right of Way Permitting and Project Development Management System (ED 99) | 318,500 | 318,500 | 318,500 |
| 1002 Fed Rcpts | 318,500 | 318,500 | 318,500 |
| AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon (ED 8) | 3,600,000 | 3,600,000 | 3,600,000 |
| 1002 Fed Rcpts | 3,600,000 | 3,600,000 | 3,600,000 |
| AL Seward Highway: Turnagain Pass Reststop (ED 8) | 350,000 | 350,000 | 350,000 |
| 1002 Fed Rcpts | 350,000 | 350,000 | 350,000 |
| AL Seward: Harbor Pedestrian Pathway (ED 8) | 675,000 | 675,000 | 675,000 |
| 1002 Fed Rcpts | 675,000 | 675,000 | 675,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Seward: Port Avenue Rehabilitation (ED 8) | 1,320,000 | 1,320,000 | 1,320,000 |
| 1002 Fed Rcpts | 1,320,000 | 1,320,000 | 1,320,000 |
| AL Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements (ED 2) | 420,000 | 420,000 | 420,000 |
| 1002 Fed Rcpts | 420,000 | 420,000 | 420,000 |
| AL Soldotna: East Redoubt Avenue, Soldotna Improvements (ED 8) | 725,000 | | |
| 1002 Fed Rcpts | 725,000 | | |
| AL Southeast Alaska Transportation Plan Implementation Management (ED 99) | 140,000 | 140,000 | 140,000 |
| 1002 Fed Rcpts | 140,000 | 140,000 | 140,000 |
| AL Southeast Region: Light Emitting Diode Signal Installation (ED 99) | 470,000 | 470,000 | 470,000 |
| 1002 Fed Rcpts | 470,000 | 470,000 | 470,000 |
| AL St. Mary's: Airport Road Rehabilitation (ED 38) | 925,000 | 925,000 | 925,000 |
| 1002 Fed Rcpts | 925,000 | 925,000 | 925,000 |
| AL Statewide: Air Quality Public Education (ED 99) | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 75,000 | 75,000 | 75,000 |
| AL Statewide: Annual Planning Work Program (ED 99) | 6,500,000 | 6,500,000 | 6,500,000 |
| 1002 Fed Rcpts | 6,500,000 | 6,500,000 | 6,500,000 |
| AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99) | 3,700,000 | 3,700,000 | 3,700,000 |
| 1002 Fed Rcpts | 3,700,000 | 3,700,000 | 3,700,000 |
| AL Statewide: Bridge Scour Monitoring and Retrofit Program (ED 99) | 1,150,000 | 1,150,000 | 1,150,000 |
| 1002 Fed Rcpts | 1,150,000 | 1,150,000 | 1,150,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| <u>Surface Transportation Program</u> | | | |
| AL Statewide: Civil Rights Program (ED 99) | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Statewide: Comprehensive Document Management System (ED 99) | 227,500 | 227,500 | 227,500 |
| 1002 Fed Rcpts | 227,500 | 227,500 | 227,500 |
| AL Statewide: Culvert Repair or Replace Project (ED 99) | 115,000 | 115,000 | 115,000 |
| 1002 Fed Rcpts | 115,000 | 115,000 | 115,000 |
| AL Statewide: Hightower Lighting System Replacement (ED 99) | 2,800,000 | 2,800,000 | 2,800,000 |
| 1002 Fed Rcpts | 2,800,000 | 2,800,000 | 2,800,000 |
| AL Statewide: Highway Data Equipment Acquisition and Installation (ED 99) | 1,100,000 | 1,100,000 | 1,100,000 |
| 1002 Fed Rcpts | 1,100,000 | 1,100,000 | 1,100,000 |
| AL Statewide: Highway Fuel Tax Evasion (ED 99) | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AL Statewide: National Highway Institute and Transit Institute Training (ED 99) | 420,000 | 420,000 | 420,000 |
| 1002 Fed Rcpts | 320,000 | 320,000 | 320,000 |
| 1061 CIP Rcpts | 100,000 | 100,000 | 100,000 |
| AL Statewide: National Highway System and Bridge Refurbishment (ED 99) | 14,000,000 | 14,000,000 | 14,000,000 |
| 1002 Fed Rcpts | 14,000,000 | 14,000,000 | 14,000,000 |
| AL Statewide: National Highway System Highway Safety Improvement Program (HSIP) (ED 99) | 2,050,000 | 2,050,000 | 2,050,000 |
| 1002 Fed Rcpts | 2,050,000 | 2,050,000 | 2,050,000 |
| AL Statewide: Non-National Highway System and Bridge Refurbishment (ED 99) | 13,000,000 | 13,000,000 | 13,000,000 |
| 1002 Fed Rcpts | 13,000,000 | 13,000,000 | 13,000,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP) (ED 99) | 1,890,000 | 1,890,000 | 1,890,000 |
| 1002 Fed Rcpts | 1,890,000 | 1,890,000 | 1,890,000 |
| AL Statewide: Public Transportation Social Service Van Replacement (ED 99) | 270,000 | 270,000 | 270,000 |
| 1002 Fed Rcpts | 270,000 | 270,000 | 270,000 |
| AL Statewide: Research Program (ED 99) | 1,600,000 | 1,600,000 | 1,600,000 |
| 1002 Fed Rcpts | 1,600,000 | 1,600,000 | 1,600,000 |
| AL Statewide: Road Surface Treatments (ED 99) | 12,800,000 | 12,800,000 | 12,800,000 |
| 1002 Fed Rcpts | 12,800,000 | 12,800,000 | 12,800,000 |
| AL Statewide: Rural Alaska Training Initiative (ED 99) | 800,000 | 800,000 | 800,000 |
| 1002 Fed Rcpts | 800,000 | 800,000 | 800,000 |
| AL Statewide: Scenic Byways Grants (ED 99) | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Statewide: Scenic Viewshed Enhancement (ED 99) | 550,000 | 550,000 | 550,000 |
| 1002 Fed Rcpts | 550,000 | 550,000 | 550,000 |
| AL Statewide: Seismic Retrofit - Bridges (ED 99) | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,700,000 | 1,700,000 | 1,700,000 |
| AL Statewide: Urban Planning Program (ED 99) | 1,300,000 | 1,300,000 | 1,300,000 |
| 1002 Fed Rcpts | 1,300,000 | 1,300,000 | 1,300,000 |
| AL Steese Highway: Fox New Weigh Station (ED 33) | 280,000 | 280,000 | 280,000 |
| 1002 Fed Rcpts | 280,000 | 280,000 | 280,000 |
| AL Steese Highway: Pedro Monument Historical Wayside (ED 33) | 315,000 | 315,000 | 315,000 |
| 1002 Fed Rcpts | 315,000 | 315,000 | 315,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Sterling Highway: Milepost 161.4 - Erosion Protection (ED 7) | 350,000 | 350,000 | 350,000 |
| 1002 Fed Rcpts | 350,000 | 350,000 | 350,000 |
| AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement Phase 2 (ED 8) | 960,000 | 960,000 | 960,000 |
| 1002 Fed Rcpts | 960,000 | 960,000 | 960,000 |
| AL Stevens Village: Sanitation Road (ED 36) | 915,000 | 915,000 | 915,000 |
| 1002 Fed Rcpts | 915,000 | 915,000 | 915,000 |
| AL Surface Transportation Preconstruction (ED 99) | 71,200,000 | 71,200,000 | 71,200,000 |
| 1002 Fed Rcpts | 71,200,000 | 71,200,000 | 71,200,000 |
| AL Talkeetna: Parking Lot and Pedestrian Safety Access (ED 28) | 400,000 | 375,800 | 375,800 |
| 1002 Fed Rcpts | 400,000 | 375,800 | 375,800 |
| AL Tok Cutoff: Milepost 110 to 124 Reconstruction - Clearwater Creek to Tok (ED 36) | 8,500,000 | 8,500,000 | 8,500,000 |
| 1002 Fed Rcpts | 8,500,000 | 8,500,000 | 8,500,000 |
| AL Unalaska: Airport Beach Road Pathway Phase II (ED 40) | 725,000 | 725,000 | 725,000 |
| 1002 Fed Rcpts | 725,000 | 725,000 | 725,000 |
| AL Unalaska: East Point Ballyhoo Road Rehabilitation - Phase 1 (ED 40) | 750,000 | 750,000 | 750,000 |
| 1002 Fed Rcpts | 750,000 | 750,000 | 750,000 |
| AL Unalaska: South Channel Bridge Construction (ED 40) | 2,200,000 | 2,200,000 | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 | 2,200,000 | 2,200,000 |
| AL Whittier: Ferry Access Road (ED 35) | 1,400,000 | 1,400,000 | 1,400,000 |
| 1002 Fed Rcpts | 1,400,000 | 1,400,000 | 1,400,000 |

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Surface Transportation Program</u> | | | |
| AL Whittier: Maintenance and Operations (ED 35) | 1,900,000 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,900,000 | 1,900,000 | 1,900,000 |
| <u>Construction and Renovation of Port and Harbor Facilities</u> | | | |
| AP Anchorage - Intermodal Marine Facility - Harbor Dock and Supporting Facilities Improvement (ED 10-25) | | 6,000,000 | 6,000,000 |
| 1167 NTSC Bond | | 6,000,000 | 6,000,000 |
| AP Ketchikan - Bar Harbor South (ED 1) | | 3,938,000 | 3,938,000 |
| 1167 NTSC Bond | | 3,938,000 | 3,938,000 |
| AP Pelican - Pelican Boat Harbor (ED 5) | | 1,451,142 | 1,451,142 |
| 1167 NTSC Bond | | 1,451,142 | 1,451,142 |
| AP Sitka - Thomsen Harbor, Crescent Harbor, Sealing Cove Harbor (ED 2) | | 2,234,500 | 2,234,500 |
| 1167 NTSC Bond | | 2,234,500 | 2,234,500 |
| *** Total Agency Expenditures | 910,304,714 | 958,144,421 | 958,144,421 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 665,671,739 | 666,885,739 | 666,885,739 |
| General Purpose Funds | 62,241,700 | 61,448,465 | 61,448,465 |
| Other Funds | 182,391,275 | 229,810,217 | 229,810,217 |

Project Detail by Agency - FY02 Capital Budget

University of Alaska

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Language Section 77(a): For FY02 Operations (ED 99) | | 2,000,000 | 2,000,000 |
| 1150 ACPE Div | | 2,000,000 | 2,000,000 |
| AP Air Traffic Control Simulator (ED 99) | 2,500,000 | 2,500,000 | 2,500,000 |
| 1002 Fed Rcpts | 2,500,000 | 2,500,000 | 2,500,000 |
| AP Arctic Region Supercomputer Purchase (ED 29-34) | 30,000,000 | 30,000,000 | 30,000,000 |
| 1002 Fed Rcpts | 30,000,000 | 30,000,000 | 30,000,000 |
| AP Safety and Highest Priority Renewal and Replacement (ED 99) | 4,000,000 | | |
| 1150 ACPE Div | 4,000,000 | | |
| AP Safety and Highest Priority Renewal and Replacement/ Telecommunications Equipment (ED 99) | | 3,575,000 | 3,575,000 |
| 1004 Gen Fund | | 1,883,300 | 1,883,300 |
| 1053 Invst Loss | | 4,800 | 4,800 |
| 1150 ACPE Div | | 1,686,900 | 1,686,900 |
| AP Systemwide Facility Renewal and Renovation to Accommodate Partnership Projects (ED 99) | | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | | 1,000,000 | 1,000,000 |
| 1048 Univ Rcpt | | 1,000,000 | 1,000,000 |
| AP Systemwide Small Planning, Design and Construction Projects (ED 99) | | 2,500,000 | 2,500,000 |
| 1048 Univ Rcpt | | 2,500,000 | 2,500,000 |
| AP Telecommunications Equipment Improvements (ED 99) | 1,875,000 | | |
| 1004 Gen Fund | 1,875,000 | | |
| AP UA Museum Expansion Project (ED 29-34) | | 4,000,000 | 4,000,000 |
| 1004 Gen Fund | | 4,000,000 | 4,000,000 |

Project Detail by Agency - FY02 Capital Budget

University of Alaska

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP University of Alaska Small Business Development Center (ED 10-25) | 450,000 | 450,000 | 450,000 |
| 1004 Gen Fund | 450,000 | 450,000 | 450,000 |
| AP UA Southeast - Design of Robertson/Hamilton Building (ED 1) | | 125,000 | 125,000 |
| 1004 Gen Fund | | 125,000 | 125,000 |
| AP Prince William Sound Community College Cultural Center/Voc Training Design, Construction or Acquisition (ED 35) | | 150,000 | 150,000 |
| 1004 Gen Fund | | 150,000 | 150,000 |
| AP Bristol Bay Campus Addition (ED 39) | | 425,000 | 425,000 |
| 1004 Gen Fund | | 425,000 | 425,000 |
| <u>Construction and Renovation of University Facilities</u> | | | |
| AP Bristol Bay Campus Addition (ED 39) | | 1,000,000 | 1,000,000 |
| 1167 NTSC Bond | | 1,000,000 | 1,000,000 |
| AP Ketchikan - Robertson/Hamilton Technical Education Complex Remodel (ED 3-4) | | 1,500,000 | 1,500,000 |
| 1167 NTSC Bond | | 1,500,000 | 1,500,000 |
| AP Kodiak - Vocational/Technical Classroom Rehabilitation & Completion (ED 6) | | 400,000 | 400,000 |
| 1167 NTSC Bond | | 400,000 | 400,000 |
| AP Matanuska-Susitna Ortner Warehouse Replacement (ED 26-28) | | 654,000 | 654,000 |
| 1167 NTSC Bond | | 654,000 | 654,000 |
| AP U of A - Anchorage Science/ Biomedical Facilities Renovations/ Classroom Renovation/Housing Safety Upgrades/ Pool Replacement (ED 10-25) | | 10,200,000 | 10,200,000 |
| 1167 NTSC Bond | | 10,200,000 | 10,200,000 |
| AP University of Alaska - Fairbanks Museum Expansion (ED 29-34) | | 4,000,000 | 4,000,000 |
| 1167 NTSC Bond | | 4,000,000 | 4,000,000 |

Project Detail by Agency - FY02 Capital Budget

University of Alaska

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| <u>Construction and Renovation of University Facilities</u> | | | |
| AP University of Alaska - Southeast Egan Classroom (ED 3-4) | | 2,500,000 | 2,500,000 |
| 1167 NTSC Bond | | 2,500,000 | 2,500,000 |
| *** Total Agency Expenditures | 38,825,000 | 67,979,000 | 67,979,000 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 32,500,000 | 33,500,000 | 33,500,000 |
| General Purpose Funds | 2,325,000 | 7,033,300 | 7,033,300 |
| Other Funds | 4,000,000 | 27,445,700 | 27,445,700 |

Project Detail by Agency - FY02 Capital Budget

Alaska Court System

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Automated Case Management System - Phase 2 (ED 99) | 1,750,000 | 1,750,000 | 1,750,000 |
| 1004 Gen Fund | 1,750,000 | 1,750,000 | 1,750,000 |
| AP Capital Replacement Equipment (ED 99) | 745,000 | 375,000 | 375,000 |
| 1004 Gen Fund | 745,000 | 375,000 | 375,000 |
| AP Court Security Projects (ED 99) | 500,000 | | |
| 1004 Gen Fund | 500,000 | | |
| AP Deferred Maintenance Projects (ED 99) | 1,000,000 | | |
| 1004 Gen Fund | 1,000,000 | | |
| AP Rural Court Technology Upgrades (Digital Recording) - Phase 4 (ED 99) | 420,000 | | |
| 1004 Gen Fund | 420,000 | | |
| AP Statewide Remodeling Costs (ED 99) | 500,000 | | |
| 1004 Gen Fund | 500,000 | | |
| AP Statewide Court Building Code and Energy Upgrade (ED 99) | 400,000 | | |
| 1004 Gen Fund | 400,000 | | |
| AP Law Library Catalog Software for Web Access (ED 99) | 60,000 | | |
| 1004 Gen Fund | 60,000 | | |
| *** Total Agency Expenditures | 5,375,000 | 2,125,000 | 2,125,000 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | 5,375,000 | 2,125,000 | 2,125,000 |
| Other Funds | | | |

Project Detail by Agency - FY02 Capital Budget

Debt Service and Special Appropriations

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| <u>Fund Capitalizations</u> | | | |
| AP Language Section 13: Power Cost Equalization (ED 99) | 7,800,000 | 6,854,000 | 6,854,000 |
| 1004 Gen Fund | 4,680,000 | 3,734,000 | 3,734,000 |
| 1102 AIDEA Rcpt | 620,000 | 620,000 | 620,000 |
| 1140 AIDEA Div | 2,500,000 | 2,500,000 | 2,500,000 |
| AP Language Section 5: Alaska Clean Water Fund (ED 99) | 9,650,400 | 9,650,400 | 9,650,400 |
| 1002 Fed Rcpts | 8,042,000 | 8,042,000 | 8,042,000 |
| 1144 CWF Bond | 1,608,400 | 1,608,400 | 1,608,400 |
| AP Language Section 6: Alaska Drinking Water Fund (ED 99) | 9,367,600 | 9,367,600 | 9,367,600 |
| 1002 Fed Rcpts | 7,806,300 | 7,806,300 | 7,806,300 |
| 1003 G/F Match | 761,300 | 761,300 | 761,300 |
| 1159 DWF Bond | 800,000 | 800,000 | 800,000 |
| AP Language Section 8(a,b): Capitalize Municipal Capital Project Matching Grant Fund (ED 99) | 13,233,866 | 13,233,866 | 13,233,866 |
| 1004 Gen Fund | 58,866 | 58,866 | 58,866 |
| 1140 AIDEA Div | 13,175,000 | 13,175,000 | 13,175,000 |
| AP Language section 8(a,b): Capitalize Unincorporated Community Capital Project Matching Grant Fund (ED 99) | 1,873,816 | 1,873,816 | 1,873,816 |
| 1004 Gen Fund | 48,816 | 48,816 | 48,816 |
| 1140 AIDEA Div | 1,825,000 | 1,825,000 | 1,825,000 |
| *** Total Agency Expenditures | 41,925,682 | 40,979,682 | 40,979,682 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | 15,848,300 | 15,848,300 | 15,848,300 |
| General Purpose Funds | 5,548,982 | 4,602,982 | 4,602,982 |
| Other Funds | 20,528,400 | 20,528,400 | 20,528,400 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Language Section 66 (c): City of Mekoryuk - Heavy Equipment Purchase (ED 38) | | 26,432 | 26,432 |
| 1087 Muni Match | | 26,432 | 26,432 |
| AP Language Section 66 (d): City of Savoonga - Renovation of Safety Building and Teen Center (ED 38) | | 25,000 | 25,000 |
| 1087 Muni Match | | 25,000 | 25,000 |
| AP Language Section 15(b): Municipal Capital Project Matching Grants (ED 99) | | 1,547,831 | 1,547,831 |
| 1087 Muni Match | | 1,547,831 | 1,547,831 |
| AP Akutan Underground Pipeline Replacement, Phase 2 (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Alakanuk Purchase Refuse Pick Up Truck (ED 38) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road Construction (ED 39) | 25,548 | 25,548 | 25,548 |
| 1087 Muni Match | 25,548 | 25,548 | 25,548 |
| AP Aleutians East Borough Nelson Lagoon Community Center Building Construction (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Allakaket City Van Purchase (ED 36) | 25,275 | 25,275 | 25,275 |
| 1087 Muni Match | 25,275 | 25,275 | 25,275 |
| AP Ambler Community Facilities Renovation (ED 37) | 25,064 | 25,064 | 25,064 |
| 1087 Muni Match | 25,064 | 25,064 | 25,064 |
| AP Anchorage 2001 Major Facility Upgrade Projects (ED 10-25) | 1,250,000 | 1,250,000 | 1,250,000 |
| 1087 Muni Match | 1,250,000 | 1,250,000 | 1,250,000 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction and Design (ED 10-25) | 525,000 | 525,000 | 525,000 |
| 1087 Muni Match | 525,000 | 525,000 | 525,000 |
| AP Anchorage Americans Disabilities Act: Improvements to Parks and Recreation Facilities (ED 10-25) | 43,035 | 43,035 | 43,035 |
| 1087 Muni Match | 43,035 | 43,035 | 43,035 |
| AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 10-25) | 350,000 | 350,000 | 350,000 |
| 1087 Muni Match | 350,000 | 350,000 | 350,000 |
| AP Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road (ED 10-25) | 700,000 | 700,000 | 700,000 |
| 1087 Muni Match | 700,000 | 700,000 | 700,000 |
| AP Anchorage Fire Department and Emergency Medical Services Communications Upgrade (ED 10-25) | 350,000 | 350,000 | 350,000 |
| 1087 Muni Match | 350,000 | 350,000 | 350,000 |
| AP Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System Rehabilitation (ED 10-25) | 70,000 | 70,000 | 70,000 |
| 1087 Muni Match | 70,000 | 70,000 | 70,000 |
| AP Anchorage Renovation of Existing Fire Facilities (ED 10-25) | 1,000,000 | 1,000,000 | 1,000,000 |
| 1087 Muni Match | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Anderson Road Resurfacing Phase 3 (ED 34) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Aniak Purchase of Sewer Pump and Controls (ED 36) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Atka Heavy Equipment Acquisition (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Barrow Boat Harbor Upgrade (ED 37) | 109,000 | 109,000 | 109,000 |
| 1087 Muni Match | 109,000 | 109,000 | 109,000 |
| AP Bethel City Hall Renovation (ED 39) | 112,278 | 112,278 | 112,278 |
| 1087 Muni Match | 112,278 | 112,278 | 112,278 |
| AP Brevig Mission Post Office Building Renovation (ED 38) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Bristol Bay Borough Naknek Landfill Portable Water Supply (ED 40) | 30,000 | 30,000 | 30,000 |
| 1087 Muni Match | 30,000 | 30,000 | 30,000 |
| AP Chignik Heavy Equipment Purchase (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Chuathbaluk Equipment Upgrade (ED 36) | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Chuathbaluk Water, Sewer and Road Improvements (ED 36) | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP City of Clarks Point - Heavy Equipment Purchase (ED 39) | | 40,020 | 40,020 |
| 1087 Muni Match | | 40,020 | 40,020 |
| AP Cold Bay Community Center Building Construction (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Cordova Centennial Building Repair and Addition (ED 35) | 59,519 | 59,519 | 59,519 |
| 1087 Muni Match | 59,519 | 59,519 | 59,519 |
| AP Craig JT Brown Marine Industrial Park (ED 5) | 52,210 | 52,210 | 52,210 |
| 1087 Muni Match | 52,210 | 52,210 | 52,210 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Delta Junction Television Equipment Purchase Phase 3 (ED 35) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Denali Borough Chamber Building Construction Completion Phase 4 (ED 34) | 9,000 | 9,000 | 9,000 |
| 1087 Muni Match | 9,000 | 9,000 | 9,000 |
| AP Denali Borough Hockey Rink Paving (ED 34) | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Denali Borough Panguingue Creek: Completion of Fire Hall Construction and Community Building Well (ED 34) | 9,000 | 9,000 | 9,000 |
| 1087 Muni Match | 9,000 | 9,000 | 9,000 |
| AP Dillingham Water Facility Improvements (ED 39) | 56,197 | 56,197 | 56,197 |
| 1087 Muni Match | 56,197 | 56,197 | 56,197 |
| AP Eagle City Building Repairs and Improvements (ED 36) | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Egegik Medical Clinic Construction (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Elim Survey and Platting of Village (ED 38) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Emmonak Repair Fire Station Foundation and Repair Door and Refurbish and Repair City Equipment (ED 38) | 25,001 | | |
| 1087 Muni Match | 25,001 | | |
| AP Emmonak Repair Fire Station Foundation and Repair Door and Replace, Refurbish and Repair City Equipment (ED 38) | | 25,001 | 25,001 |
| 1087 Muni Match | | 25,001 | 25,001 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Fairbanks Block 39 Parking Facility Construction (ED 30) | 543,935 | 543,935 | 543,935 |
| 1087 Muni Match | 543,935 | 543,935 | 543,935 |
| AP Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements (ED 29-34) | 65,231 | 65,231 | 65,231 |
| 1087 Muni Match | 65,231 | 65,231 | 65,231 |
| AP Fairbanks North Star Borough Boroughwide Fire Life and Safety (ED 29-34) | 140,000 | 140,000 | 140,000 |
| 1087 Muni Match | 140,000 | 140,000 | 140,000 |
| AP Fairbanks North Star Borough Defibrillator Replacement (ED 29-34) | 42,000 | 42,000 | 42,000 |
| 1087 Muni Match | 42,000 | 42,000 | 42,000 |
| AP Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement (ED 29-34) | 98,000 | 98,000 | 98,000 |
| 1087 Muni Match | 98,000 | 98,000 | 98,000 |
| AP Fairbanks North Star Borough Install Lights at Tot Lot in Alaskaland Theme Park (ED 29- 34) | 11,550 | 11,550 | 11,550 |
| 1087 Muni Match | 11,550 | 11,550 | 11,550 |
| AP Fairbanks North Star Borough Joy Elementary School Clerestory Window Repairs (ED 29-34) | 56,000 | 56,000 | 56,000 |
| 1087 Muni Match | 56,000 | 56,000 | 56,000 |
| AP Fairbanks North Star Borough Mary Siah Recreational Center Install Direct Digital Controls for HVAC System (ED 29-34) | 175,000 | 175,000 | 175,000 |
| 1087 Muni Match | 175,000 | 175,000 | 175,000 |
| AP Fairbanks North Star Borough Pearl Creek Elementary School Repair and Remodel Skylights (ED 29-34) | 84,000 | 84,000 | 84,000 |
| 1087 Muni Match | 84,000 | 84,000 | 84,000 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Fairbanks North Star Borough Tanana River Annual Levee Repairs (ED 29-34) | 33,600 | 33,600 | 33,600 |
| 1087 Muni Match | 33,600 | 33,600 | 33,600 |
| AP Fairbanks North Star Borough Two Rivers Elementary School - Replace Septic Line (ED 29-34) | 52,500 | 52,500 | 52,500 |
| 1087 Muni Match | 52,500 | 52,500 | 52,500 |
| AP Fairbanks North Star Borough Two Rivers Elementary School Fire Water Improvements (ED 29-34) | 77,000 | 77,000 | 77,000 |
| 1087 Muni Match | 77,000 | 77,000 | 77,000 |
| AP False Pass Construction of Public Safety Building (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Fort Yukon Community Roads and Fire Upgrades (ED 36) | 33,000 | 33,000 | 33,000 |
| 1087 Muni Match | 33,000 | 33,000 | 33,000 |
| AP Goodnews Bay Dumpsite Improvements (ED 39) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Grayling Washeteria Building Construction (ED 36) | 9,500 | 9,500 | 9,500 |
| 1087 Muni Match | 9,500 | 9,500 | 9,500 |
| AP Haines Borough Museum Collection Storage Upgrade (ED 5) | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Haines Borough Safety, Americans Disabilities Act and Exterior Library Improvements (ED 5) | 23,974 | 23,974 | 23,974 |
| 1087 Muni Match | 23,974 | 23,974 | 23,974 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Haines Public Works Building Construction (ED 5) | 52,232 | 52,232 | 52,232 |
| 1087 Muni Match | 52,232 | 52,232 | 52,232 |
| AP Holy Cross Heavy Equipment Purchase, Repair or Upgrade (ED 36) | 30,104 | 30,104 | 30,104 |
| 1087 Muni Match | 30,104 | 30,104 | 30,104 |
| AP Homer Animal Shelter Construction (ED 7) | 101,367 | 101,367 | 101,367 |
| 1087 Muni Match | 101,367 | 101,367 | 101,367 |
| AP Hoonah Road Paving and Community Wide Improvements (ED 5) | 25,096 | 25,096 | 25,096 |
| 1087 Muni Match | 25,096 | 25,096 | 25,096 |
| AP Houston Upgrade and Blacktop King Arthur to White Rabbit Roads (ED 28) | 25,021 | 25,021 | 25,021 |
| 1087 Muni Match | 25,021 | 25,021 | 25,021 |
| AP Hughes Purchase of Elder Vehicle (ED 36) | 26,322 | 26,322 | 26,322 |
| 1087 Muni Match | 26,322 | 26,322 | 26,322 |
| AP Huslia Multi-Heavy Equipment Upgrade and Purchase (ED 36) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Hydaburg Community Facilities and Equipment (ED 5) | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Hydaburg Road Upgrade and Equipment Repairs (ED 5) | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Juneau Deferred Building Maintenance (ED 3) | 264,000 | 264,000 | 264,000 |
| 1087 Muni Match | 264,000 | 264,000 | 264,000 |
| AP Juneau Essential Building Repairs (ED 3) | 171,000 | 171,000 | 171,000 |
| 1087 Muni Match | 171,000 | 171,000 | 171,000 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Juneau Underground Fuel Storage Tanks and Contaminated Sites Clean-up (ED 3) | 76,000 | 76,000 | 76,000 |
| 1087 Muni Match | 76,000 | 76,000 | 76,000 |
| AP Kachemak Homer Animal Shelter Construction (ED 7) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kake Community Office Upgrade (ED 5) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kaktovik Boat Dock Construction (ED 37) | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Kaktovik Community Building Upgrade (ED 37) | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Kaltag City Equipment Repairs and Replacement (ED 36) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kasaan Fuel Farm Repairs and Equipment Purchase (ED 5) | 51,427 | 51,427 | 51,427 |
| 1087 Muni Match | 51,427 | 51,427 | 51,427 |
| AP Kenai Peninsula Borough Boroughwide Road Improvements Projects (ED 7-9) | 494,848 | 494,848 | 494,848 |
| 1087 Muni Match | 494,848 | 494,848 | 494,848 |
| AP Kenai Street Improvement Program (ED 9) | 143,379 | 143,379 | 143,379 |
| 1087 Muni Match | 143,379 | 143,379 | 143,379 |
| AP Ketchikan Gateway Borough Restroom Construction and Improvements (ED 1) | 108,218 | 108,218 | 108,218 |
| 1087 Muni Match | 108,218 | 108,218 | 108,218 |
| AP Ketchikan Road and Street Improvements (ED 1) | 182,617 | 170,751 | 170,751 |
| 1087 Muni Match | 182,617 | 170,751 | 170,751 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP King Cove Upgrade of Septic Tank and Pump Equipment (ED 40) | 25,001 | 25,001 | 25,001 |
| 1087 Muni Match | 25,001 | 25,001 | 25,001 |
| AP Kivalina Community Relocation Phase 3 (ED 37) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Klawock Harbor Improvements (ED 5) | 21,668 | 21,668 | 21,668 |
| 1087 Muni Match | 21,668 | 21,668 | 21,668 |
| AP Kodiak Fire Engine Transport Capable Purchase (ED 6) | 142,000 | 142,000 | 142,000 |
| 1087 Muni Match | 142,000 | 142,000 | 142,000 |
| AP Kodiak Island Borough School Facilities Upgrade and Repair (ED 6) | 124,471 | 124,471 | 124,471 |
| 1087 Muni Match | 124,471 | 124,471 | 124,471 |
| AP Kotzebue Repair Fire Training Center and Construct Vehicle Warm Storage (ED 37) | 71,523 | 71,523 | 71,523 |
| 1087 Muni Match | 71,523 | 71,523 | 71,523 |
| AP Kupreanof Completion of Mapping the City (ED 2) | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Kupreanof Fire Suppression Equipment for Generator Shed and City Community Building (ED 2) | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Lake and Peninsula Borough Kokhanok Water and Sewer Supply Storage Building (ED 40) | 8,648 | 8,648 | 8,648 |
| 1087 Muni Match | 8,648 | 8,648 | 8,648 |
| AP Lake and Peninsula Borough Pedro Bay Water System Improvements (ED 40) | 8,649 | 8,649 | 8,649 |
| 1087 Muni Match | 8,649 | 8,649 | 8,649 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Lake and Peninsula Borough Port Alsworth Office Complex Construction (ED 40) | 8,648 | 8,648 | 8,648 |
| 1087 Muni Match | 8,648 | 8,648 | 8,648 |
| AP Larsen Bay: Mini-Hydro Repairs (ED 6) | | 25,000 | 25,000 |
| 1087 Muni Match | | 25,000 | 25,000 |
| AP Manokotak Grader Purchase (ED 39) | 26,321 | 26,321 | 26,321 |
| 1087 Muni Match | 26,321 | 26,321 | 26,321 |
| AP Matanuska Susitna Borough Hatcher Pass Water and Electric Distribution (ED 26-28) | 175,000 | 175,000 | 175,000 |
| 1087 Muni Match | 175,000 | 175,000 | 175,000 |
| AP Matanuska Susitna Borough Port MacKenzie Intermodal Facility (ED 26-28) | 315,000 | 315,000 | 315,000 |
| 1087 Muni Match | 315,000 | 315,000 | 315,000 |
| AP Matanuska Susitna Borough Replace Ambulance and Rescue Unit and Emergency Equipment (ED 26-28) | 140,000 | 140,000 | 140,000 |
| 1087 Muni Match | 140,000 | 140,000 | 140,000 |
| AP Matanuska Susitna Borough Road Upgrade and Paving (ED 26-28) | 147,334 | 147,334 | 147,334 |
| 1087 Muni Match | 147,334 | 147,334 | 147,334 |
| AP Matanuska Susitna Borough Talkeetna Historic Preservation (ED 26-28) | 21,000 | 21,000 | 21,000 |
| 1087 Muni Match | 21,000 | 21,000 | 21,000 |
| AP McGrath Multi-Purpose Facility Upgrade (ED 36) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Metlakatla Ammonia Gas Evaporator Condenser Replacement (ED 5) | 33,530 | 33,530 | 33,530 |
| 1087 Muni Match | 33,530 | 33,530 | 33,530 |
| AP Napaskiak Clinic Renovation (ED 39) | 25,156 | 25,156 | 25,156 |
| 1087 Muni Match | 25,156 | 25,156 | 25,156 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

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|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Nenana Fire Truck Purchase (ED 36) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP New Stuyahok Fire Truck and Equipment Purchase (ED 39) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Newhalen Sewage Lagoon Improvements (ED 40) | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP Newhalen Well House and Pump House Improvements (ED 40) | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade (ED 36) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nome City Hall Expansion (ED 38) | 22,727 | 22,727 | 22,727 |
| 1087 Muni Match | 22,727 | 22,727 | 22,727 |
| AP Nome Library and Museum Elevator Upgrade (ED 38) | 41,000 | 41,000 | 41,000 |
| 1087 Muni Match | 41,000 | 41,000 | 41,000 |
| AP Nome Library Security System Purchase and Door Replacement (ED 38) | 24,495 | 24,495 | 24,495 |
| 1087 Muni Match | 24,495 | 24,495 | 24,495 |
| AP Noorvik Landfill Design and Clean Up (ED 37) | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Noorvik Solid Waste Collection Vehicle (ED 37) | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Northwest Arctic Borough Design and Construct New Borough Office (ED 37) | 25,160 | 25,160 | 25,160 |
| 1087 Muni Match | 25,160 | 25,160 | 25,160 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

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|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Nulato Purchase of VPSO Vehicle and Equipment (ED 36) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Palmer - Community Center Improvements (Train Depot) (ED 27) | | 110,734 | 110,734 |
| 1087 Muni Match | | 110,734 | 110,734 |
| AP Palmer - Covered Walkway at Palmer Police Department (ED 27) | | 10,000 | 10,000 |
| 1087 Muni Match | | 10,000 | 10,000 |
| AP Palmer Public Safety Building and Fire Department Building Roof Reconstruction (ED 27) | 120,734 | | |
| 1087 Muni Match | 120,734 | | |
| AP Pelican Harbor Rejuvenation: Breakwater Readiness Renovation, Expansion and Remodel (ED 5) | 22,110 | 22,110 | 22,110 |
| 1087 Muni Match | 22,110 | 22,110 | 22,110 |
| AP Petersburg Swimming Pool Replacement (ED 2) | 83,631 | 83,631 | 83,631 |
| 1087 Muni Match | 83,631 | 83,631 | 83,631 |
| AP Pilot Point Fuel Farm Upgrade (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Point Hope Day Care Expansion (ED 37) | 25,001 | 25,001 | 25,001 |
| 1087 Muni Match | 25,001 | 25,001 | 25,001 |
| AP Port Alexander Continued Upgrade and Repair of Water System and Fire Sheds (ED 5) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Ruby New Generator and Back Up Generator Building (ED 36) | 25,159 | 25,159 | 25,159 |
| 1087 Muni Match | 25,159 | 25,159 | 25,159 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Saint George Public Building Roof Replacement (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Saint Mary's City Vehicle Purchase (ED 38) | 31,403 | 31,403 | 31,403 |
| 1087 Muni Match | 31,403 | 31,403 | 31,403 |
| AP Saint Michael Multi-Heavy Equipment and Road Upgrade (ED 38) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Saint Paul South Ellerman Electric Installation (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Sand Point Acquisition and/or Equipment Repair (ED 40) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Saxman Community Center Equipment Purchase Completion (ED 1) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Scammon Bay Cemetary Fence Repair (ED 38) | 25,092 | 25,092 | 25,092 |
| 1087 Muni Match | 25,092 | 25,092 | 25,092 |
| AP Selawik Landfill Access, Boardwalk Improvements (ED 37) | 26,821 | 26,821 | 26,821 |
| 1087 Muni Match | 26,821 | 26,821 | 26,821 |
| AP Seldovia Critical Repair of Municipal Buildings (ED 7) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Seward Fire Hydrant Upgrade (ED 8) | 73,546 | 73,546 | 73,546 |
| 1087 Muni Match | 73,546 | 73,546 | 73,546 |
| AP Shungnak Heavy Equipment Repair (ED 37) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Sitka Fire Hall Renovation and/or Construction (ED 2) | 177,663 | 177,663 | 177,663 |
| 1087 Muni Match | 177,663 | 177,663 | 177,663 |
| AP Skagway Flood Control Construction and Engineering (ED 5) | 25,007 | 25,007 | 25,007 |
| 1087 Muni Match | 25,007 | 25,007 | 25,007 |
| AP Soldotna Sports Center Conference Area Improvements (ED 8) | 102,456 | 102,456 | 102,456 |
| 1087 Muni Match | 102,456 | 102,456 | 102,456 |
| AP Stebbins Snow Fencing Construction (ED 38) | 25,001 | 25,001 | 25,001 |
| 1087 Muni Match | 25,001 | 25,001 | 25,001 |
| AP Tanana Equipment Replacement (ED 36) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Tenakee Springs City and Harbor Fire Protection Equipment Purchase and Replacement (ED 5) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Tenakee Springs Recycle Center and Shed Construction (ED 5) | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Thorne Bay Paving and Upgrading Roads (ED 5) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Toksook Bay Water and Sewer Supply Connections (ED 38) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Unalakleet Purchase Police Vehicle (ED 38) | 25,024 | 25,024 | 25,024 |
| 1087 Muni Match | 25,024 | 25,024 | 25,024 |
| AP Unalaska Community Park Development (ED 40) | 101,961 | 101,961 | 101,961 |
| 1087 Muni Match | 101,961 | 101,961 | 101,961 |

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Valdez Old City Dock Fendering System Construction (ED 35) | 101,538 | 101,538 | 101,538 |
| 1087 Muni Match | 101,538 | 101,538 | 101,538 |
| AP Wales Emergency Service Equipment Purchase (ED 37) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Wasilla Public Facilities Improvements (ED 26) | 106,677 | 106,677 | 106,677 |
| 1087 Muni Match | 106,677 | 106,677 | 106,677 |
| AP White Mountain Community Facility Upgrades (ED 38) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Whittier Consolidated Municipal Facility Construction and/or Renovation (ED 35) | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Wrangell Emergency and Safety Vehicle Replacement (ED 2) | 72,564 | 72,564 | 72,564 |
| 1087 Muni Match | 72,564 | 72,564 | 72,564 |
| AP Yakutat Equipment and Salvage Shed Construction (ED 5) | 8,002 | 8,002 | 8,002 |
| 1087 Muni Match | 8,002 | 8,002 | 8,002 |
| AP Yakutat Teacher Housing Construction (ED 5) | 32,500 | 32,500 | 32,500 |
| 1087 Muni Match | 32,500 | 32,500 | 32,500 |
| *** Total Agency Expenditures | 11,837,269 | 13,489,686 | 13,489,686 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | | | |
| Other Funds | 11,837,269 | 13,489,686 | 13,489,686 |

Project Detail by Agency - FY02 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Language Section 63 (a,b): Chenega Bay - Purchase of Office Equipment and Construction of Recreational Center (ED 35) | | 51,385 | 51,385 |
| 1088 Uninc Mtch | | 51,385 | 51,385 |
| AP Language Section 15(a): Appropriations to individual communities (ED 99) | | 1,698,680 | 1,698,680 |
| 1088 Uninc Mtch | | 1,698,680 | 1,698,680 |
| AP Atmautluak Erosion Control (ED 39) | 51,404 | 51,404 | 51,404 |
| 1088 Uninc Mtch | 51,404 | 51,404 | 51,404 |
| AP Birch Creek Purchase of Loader (ED 36) | 25,075 | 25,075 | 25,075 |
| 1088 Uninc Mtch | 25,075 | 25,075 | 25,075 |
| AP Chalkyitsik Heavy Equipment Storage Shed Construction (ED 36) | 24,999 | 24,999 | 24,999 |
| 1088 Uninc Mtch | 24,999 | 24,999 | 24,999 |
| AP Chitina Volunteer Fire Department Building Extension (ED 36) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Circle Village Woodworking and Metalworking Shop Construction (ED 36) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Copper Center Gymnasium Construction (ED 36) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Dry Creek Multipurpose Building Construction Phase 4 (ED 36) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Eagle Village Community Center and Office Site Telephone System Purchase (ED 36) | 25,216 | 25,216 | 25,216 |
| 1088 Uninc Mtch | 25,216 | 25,216 | 25,216 |
| AP Edna Bay East and West Road Reconstruction (ED 5) | 25,000 | | |
| 1088 Uninc Mtch | 25,000 | | |

Project Detail by Agency - FY02 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Edna Bay Road/Dock Upgrade East and West (ED 5) | | 25,000 | 25,000 |
| 1088 Uninc Mtch | | 25,000 | 25,000 |
| AP Elfin Cove Upgrading Community Facilities (ED 5) | 25,222 | 25,222 | 25,222 |
| 1088 Uninc Mtch | 25,222 | 25,222 | 25,222 |
| AP Evansville Septic Tank Pumping Truck Purchase Phase 2 (ED 36) | 24,999 | 24,999 | 24,999 |
| 1088 Uninc Mtch | 24,999 | 24,999 | 24,999 |
| AP Glennallen Defibrillator Purchase for Ambulance Service (ED 35) | 10,265 | 10,265 | 10,265 |
| 1088 Uninc Mtch | 10,265 | 10,265 | 10,265 |
| AP Glennallen Visitor Welcome Signs Purchase and Repair or Replace Exit Signs (ED 35) | 15,000 | 15,000 | 15,000 |
| 1088 Uninc Mtch | 15,000 | 15,000 | 15,000 |
| AP Gulkana RV Park Construction Completion, Phase 2 (ED 36) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Gustavus Ongoing Equipment Purchases (ED 5) | 24,585 | 24,585 | 24,585 |
| 1088 Uninc Mtch | 24,585 | 24,585 | 24,585 |
| AP Hollis Clark Bay Peninsula Road System (ED 5) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Hyder Community Facilities and Equipment (ED 1) | 24,999 | 24,999 | 24,999 |
| 1088 Uninc Mtch | 24,999 | 24,999 | 24,999 |
| AP Kasigluk Erosion Control (ED 39) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Kenny Lake Community Hall and Library Addition Upgrade (ED 35) | 47,400 | 47,400 | 47,400 |
| 1088 Uninc Mtch | 47,400 | 47,400 | 47,400 |

Project Detail by Agency - FY02 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-----------------|---------------|----------------|
| AP Kwigillingok Community Boardwalk Repairs (ED 39) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Lime Village Equipment Purchase and Maintenance Facility Construction (ED 36) | 25,002 | 25,002 | 25,002 |
| 1088 Uninc Mtch | 25,002 | 25,002 | 25,002 |
| AP Manley Hot Springs Community Facilities Upgrade (ED 36) | 25,019 | 25,019 | 25,019 |
| 1088 Uninc Mtch | 25,019 | 25,019 | 25,019 |
| AP Mentasta Lake Emergency Vehicle Storage Facility Construction (ED 36) | 51,293 | 51,293 | 51,293 |
| 1088 Uninc Mtch | 51,293 | 51,293 | 51,293 |
| AP Minto Community Hall Construction Phase 4 (ED 36) | 53,314 | 53,314 | 53,314 |
| 1088 Uninc Mtch | 53,314 | 53,314 | 53,314 |
| AP Naukati West Road Construction and Pit Development (ED 5) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP New Koliganek Landfill and Road Upgrades and Equipment Repairs (ED 39) | 25,024 | 25,024 | 25,024 |
| 1088 Uninc Mtch | 25,024 | 25,024 | 25,024 |
| AP Newtok Pre-School and Village Public Safety Officers Facilities Design and Engineering (ED 38) | 25,103 | 25,103 | 25,103 |
| 1088 Uninc Mtch | 25,103 | 25,103 | 25,103 |
| AP Point Baker Fire Department and Emergency Medical Services Equipment (ED 5) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Slana Community Building Improvements (ED 36) | 10,000 | 10,000 | 10,000 |
| 1088 Uninc Mtch | 10,000 | 10,000 | 10,000 |

Project Detail by Agency - FY02 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

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| Numbers AND Language Sections! |
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| <u>Project</u> | <u>GovTAmnd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|---------------|----------------|
| AP Slana Community Road Improvements (ED 36) | 15,000 | 15,000 | 15,000 |
| 1088 Uninc Mtch | 15,000 | 15,000 | 15,000 |
| AP Takotna Utility Office Lodge Construction (ED 36) | 25,000 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 25,000 | 25,000 | 25,000 |
| AP Tanacross Multi-Community Facilities Improvement and Renovation (ED 36) | 25,014 | 25,014 | 25,014 |
| 1088 Uninc Mtch | 25,014 | 25,014 | 25,014 |
| AP Tazlina Old School Loop Road Improvements (ED 35) | 31,644 | 25,000 | 25,000 |
| 1088 Uninc Mtch | 31,644 | 25,000 | 25,000 |
| AP Tetlin Road Construction and Improvements Phase 4 (ED 36) | 25,059 | 25,059 | 25,059 |
| 1088 Uninc Mtch | 25,059 | 25,059 | 25,059 |
| AP Tok Library & Senior Site Upgrades (ED 36) | 21,500 | 21,500 | 21,500 |
| 1088 Uninc Mtch | 21,500 | 21,500 | 21,500 |
| AP Tuluksak Power Utility Construction (ED 36) | 25,329 | 25,329 | 25,329 |
| 1088 Uninc Mtch | 25,329 | 25,329 | 25,329 |
| AP Tuntutuliak Community Hall Foundation Replacement (ED 39) | 35,185 | 35,185 | 35,185 |
| 1088 Uninc Mtch | 35,185 | 35,185 | 35,185 |
| AP Tuntutuliak Jail House Completion (ED 39) | 16,466 | 16,466 | 16,466 |
| 1088 Uninc Mtch | 16,466 | 16,466 | 16,466 |
| *** Total Agency Expenditures | 1,009,116 | 2,752,537 | 2,752,537 |
| *** Agency Funding Summary | | | |
| Federal Restricted Funds | | | |
| General Purpose Funds | | | |
| Other Funds | 1,009,116 | 2,752,537 | 2,752,537 |

