

**2000 Session  
(FY 00/01)**

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# **Election District Report**



*Legislative Finance Division*

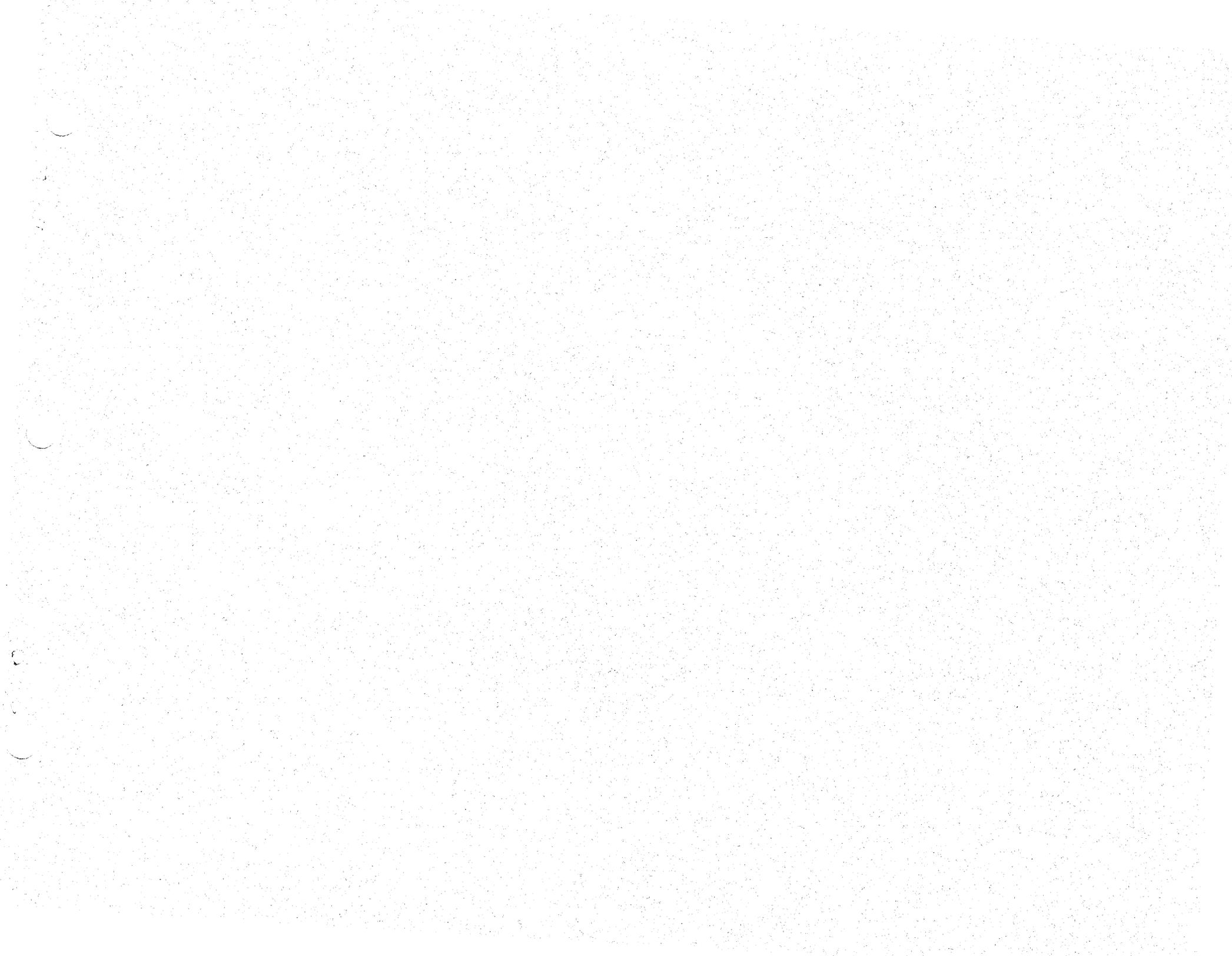
P.O. Box 113200

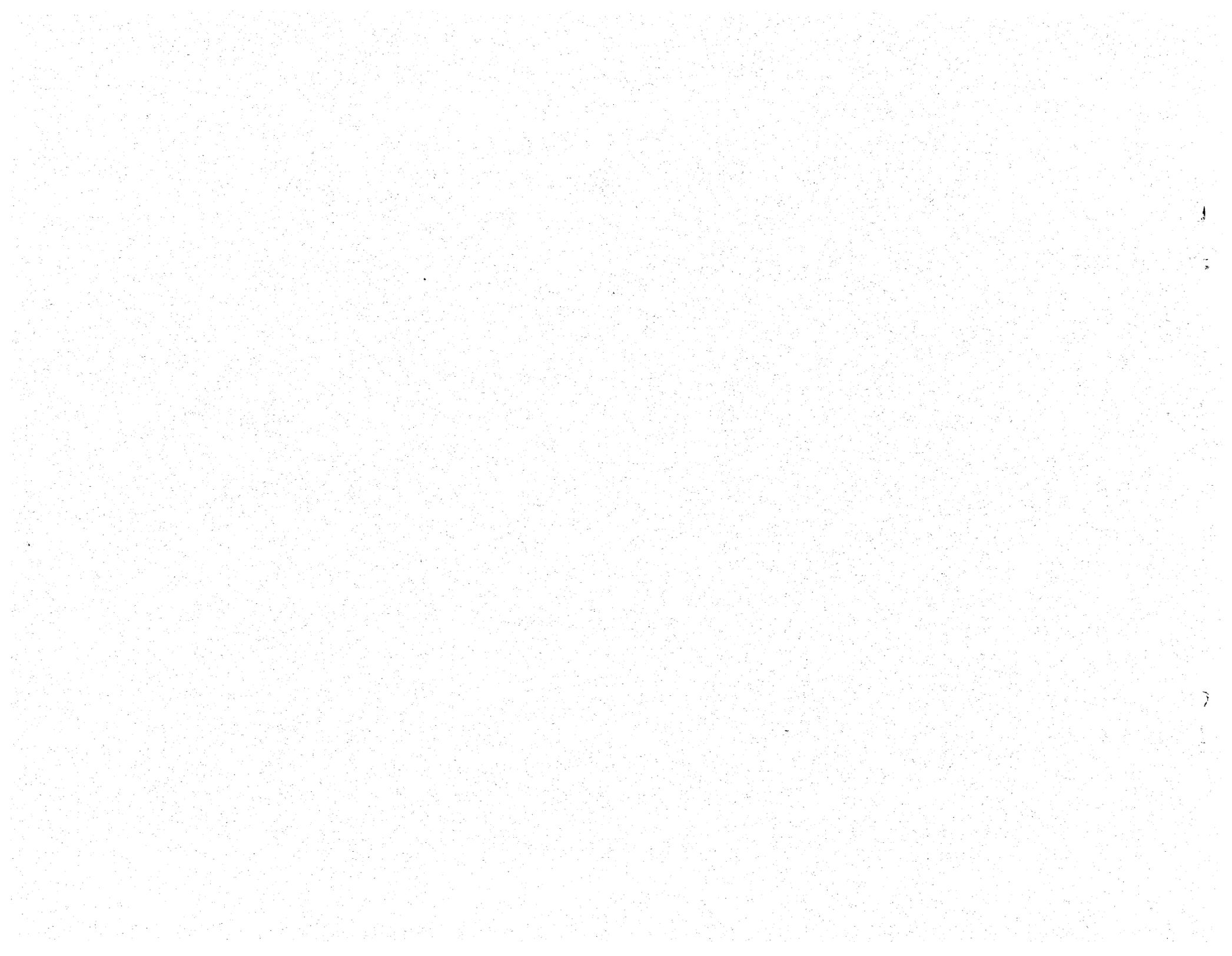
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**Project Detail by Election District - FY01 Capital Budget**

**District 1 Ketchikan**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>Department of Education and Early Development</b>                                  |                  |                  |                  |
| <b>AP Ketchikan - Schoenbar Renovation, Phase I</b>                                   | <b>2,219,785</b> |                  |                  |
| 1113 AHFC Bonds   | 2,219,785        |                  |                  |
| <b>Department of Environmental Conservation</b>                                       |                  |                  |                  |
| <u>Village Safe Water Feasibility Studies</u>   |                  |                  |                  |
| <b>AL Saxman Water Storage Design Study</b>   | <b>150,000</b>   | <b>150,000</b>   | <b>150,000</b>   |
| 1002 Fed Rcpts  | 112,500          | 112,500          | 112,500          |
| 1139 AHFC Div   | 37,500           | 37,500           | 37,500           |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u> |                  |                  |                  |
| <b>AL Ketchikan Gateway Borough Shoup Street</b>                                      | <b>2,400,000</b> | <b>2,400,000</b> | <b>2,400,000</b> |
| Service Area Water and Sewer Improvements   |                  |                  |                  |
| 1002 Fed Rcpts  | 1,800,000        | 1,800,000        | 1,800,000        |
| 1139 AHFC Div   | 600,000          | 600,000          | 600,000          |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>                 |                  |                  |                  |
| <b>AL Ketchikan Second Avenue Water and Sewer</b>                                     | <b>218,000</b>   | <b>218,000</b>   | <b>218,000</b>   |
| Main Replacement  |                  |                  |                  |
| 1139 AHFC Div   | 218,000          | 218,000          | 218,000          |
| <b>Department of Revenue</b>  |                  |                  |                  |
| <b>AP AHFC Sea View Terrace Renovation</b>  | <b>600,000</b>   |                  |                  |
| (Ketchikan Senior Units)  |                  |                  |                  |
| 1139 AHFC Div   | 600,000          |                  |                  |
| <b>Department of Transportation/Public Facilities</b>                                 |                  |                  |                  |
| <u>Airport Improvement Program</u>  |                  |                  |                  |
| <b>AL Hyder: Seaplane Float Reconstruction</b>  | <b>400,000</b>   | <b>400,000</b>   | <b>400,000</b>   |
| 1002 Fed Rcpts  | 400,000          | 400,000          | 400,000          |
| <b>AL Ketchikan Airport: West Taxiway Construction</b>                                | <b>8,000,000</b> | <b>8,000,000</b> | <b>8,000,000</b> |
| 1002 Fed Rcpts  | 8,000,000        | 8,000,000        | 8,000,000        |
| <u>Community Transportation Program (CTP) Construction</u>                            |                  |                  |                  |
| <b>AL Ketchikan: North Tongass Highway Milepost</b>                                   | <b>2,500,000</b> | <b>2,500,000</b> | <b>2,500,000</b> |
| 15 to Settler's Cove Paving   |                  |                  |                  |
| 1002 Fed Rcpts  | 2,500,000        | 2,500,000        | 2,500,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 1 Ketchikan**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>         | <u>Approp</u>          | <u>Enacted</u>         |
|--|------------------------|------------------------|------------------------|
| AL Ketchikan: South Tongass Highway Widening<br>1002 Fed Rcpts                               | 2,000,000<br>2,000,000 | 2,000,000<br>2,000,000 | 2,000,000<br>2,000,000 |
| <u>National Highway System Program (NHS) Construction</u>                                    |                        |                        |                        |
| AL Tongass Highway: Main and Mill Signal<br>Installation                                     | 235,000                | 235,000                | 235,000                |
| 1002 Fed Rcpts   | 235,000                | 235,000                | 235,000                |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>                        |                        |                        |                        |
| AL Ketchikan: Totem Bight State Historical Park<br>Scenic Wayside                            | 480,000                | 480,000                | 480,000                |
| 1002 Fed Rcpts   | 480,000                | 480,000                | 480,000                |
| AL Ketchikan: Waterfront Promenade<br>1002 Fed Rcpts   | 100,000<br>100,000     | 100,000<br>100,000     | 100,000<br>100,000     |
| <u>Construction and Renovation of Port and Harbor Facilities -- Corps of Engineers Match</u> |                        |                        |                        |
| AL Ketchikan Harbor Study<br>1113 AHFC Bonds   |                        | 200,000<br>200,000     | 200,000<br>200,000     |
| Municipal Capital Matching Grants (AS 37.06.010)   |                        |                        |                        |
| AP Ketchikan Road and Street Improvements<br>1087 Muni Match                                 | 181,098<br>181,098     | 181,098<br>181,098     | 181,098<br>181,098     |
| AP Ketchikan Gateway Borough Phase 1 Multi<br>Purpose Maintenance Facility                   | 108,473                | 108,473                | 108,473                |
| 1087 Muni Match  | 108,473                | 108,473                | 108,473                |
| AP Saxman City Hall Foundation Restoration<br>Phase 1  | 25,000                 | 25,000                 | 25,000                 |
| 1087 Muni Match  | 25,000                 | 25,000                 | 25,000                 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020)  |                        |                        |                        |
| AP Hyder Water Plant Project<br>1088 Uninc Mtch  | 25,001<br>25,001       | 25,001<br>25,001       | 25,001<br>25,001       |

**Project Detail by Election District - FY01 Capital Budget**

**District 1 Ketchikan**

Numbers AND Language Sections!

| <u>Project</u>                           | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| *** Total Election District Expenditures | 19,642,357     | 17,022,572    | 17,022,572     |
| *** Total Election District Funding      |                |               |                |
| Federal Restricted Funds                 | 15,627,500     | 15,627,500    | 15,627,500     |
| General Purpose Funds                    |                |               |                |
| Other Funds                              | 4,014,857      | 1,395,072     | 1,395,072      |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000

| Section | ED# | Action            | Repealed From | Original Appropriation                         | Original Auth | Reapprop To | Purpose of Reappropriation                                   | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|--|---------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |  |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 52      | 1   | Repeal & Reapprop | DCED          | Sec. 10, ch. 4, FSSLA 94, page 32, lines 21-23 | \$25,000      | DCED        | Grant (AS 37.06.010) to Saxman for the Saxman Carving Center | C       | X                      |                     | Muni CMG    |

**Project Detail by Election District - FY01 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Administration  |                |               |                |
| AP Sitka Pioneers' Home Preservation and Rehabilitation                 | 650,000        | 650,000       | 650,000        |
| 1002 Fed Rcpts  | 650,000        | 650,000       | 650,000        |
| Department of Education and Early Development                           |                |               |                |
| AP Mt. Edgcumbe High School Dorm Renovation and Facilities Upgrades     | 250,000        | 150,000       | 150,000        |
| 1004 Gen Fund   | 250,000        | 150,000       | 150,000        |
| AP Petersburg City - Fascia/Soffit Repair/Replacement Recovery of Funds | 112,960        |               |                |
| 1113 AHFC Bonds   | 112,960        |               |                |
| AP Wrangell City - Elementary and High School Structural Repairs        | 363,650        |               |                |
| 1113 AHFC Bonds   | 363,650        |               |                |
| AP Wrangell City - Elementary and Middle Schools Renovation             | 1,229,000      |               |                |
| 1113 AHFC Bonds   | 1,229,000      |               |                |
| AP Wrangell City - Middle School Shop Renovation                        | 168,518        |               |                |
| 1113 AHFC Bonds   | 168,518        |               |                |
| AP Wrangell City - Elementary & High Schools Roof & Exterior Repairs    | 103,760        |               |                |
| 1113 AHFC Bonds   | 103,760        |               |                |
| AP Sitka City Borough - Blatchley Middle School Exterior Upgrade        | 317,638        |               |                |
| 1113 AHFC Bonds   | 317,638        |               |                |
| AP Sitka City Borough - Districtwide Major Maintenance                  | 482,058        |               |                |
| 1113 AHFC Bonds   | 482,058        |               |                |
| Department of Environmental Conservation                                |                |               |                |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>   |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|--|------------------|------------------|------------------|
| <b>AL Petersburg Scow Bay Water Project Phase 3</b>                | <b>1,741,500</b> | <b>1,741,500</b> | <b>1,741,500</b> |
| 1002 Fed Rcpts   | 1,306,125        | 1,306,125        | 1,306,125        |
| 1139 AHFC Div  | 435,375          | 435,375          | 435,375          |
| <b>AL Sitka Sawmill Creek Sewer Phase 1</b>                        | <b>1,250,000</b> | <b>1,250,000</b> | <b>1,250,000</b> |
| 1002 Fed Rcpts   | 937,500          | 937,500          | 937,500          |
| 1139 AHFC Div  | 312,500          | 312,500          | 312,500          |
| <b>AL Wrangell Church Street Water and Sewer Main Improvements</b> | <b>507,500</b>   | <b>507,500</b>   | <b>507,500</b>   |
| 1002 Fed Rcpts   | 380,625          | 380,625          | 380,625          |
| 1139 AHFC Div  | 126,875          | 126,875          | 126,875          |

Department of Transportation/Public Facilities

Airport Improvement Program

|   |                  |                  |                  |
|---|------------------|------------------|------------------|
| <b>AL Sitka: Apron and Taxiway Reconstruction</b>               | <b>2,900,000</b> | <b>2,900,000</b> | <b>2,900,000</b> |
| 1002 Fed Rcpts  | 2,900,000        | 2,900,000        | 2,900,000        |
| <b>AL Sitka: Airport Sand and Chemical Storage Building</b>     | <b>300,000</b>   | <b>300,000</b>   | <b>300,000</b>   |
| 1002 Fed Rcpts  | 300,000          | 300,000          | 300,000          |
| <b>AL Sitka: Perimeter Security Improvement</b>                 | <b>250,000</b>   | <b>250,000</b>   | <b>250,000</b>   |
| 1002 Fed Rcpts  | 250,000          | 250,000          | 250,000          |
| <b>AL Sitka: Property Acquisition and Obstruction Removal</b>   | <b>9,655,000</b> | <b>9,655,000</b> | <b>9,655,000</b> |
| 1002 Fed Rcpts  | 9,655,000        | 9,655,000        | 9,655,000        |
| <b>AL Sitka: Runway 11 Approach Surface Obstruction Removal</b> | <b>50,000</b>    | <b>50,000</b>    | <b>50,000</b>    |
| 1002 Fed Rcpts  | 50,000           | 50,000           | 50,000           |

Marine Transportation Projects

|   |                  |                  |                  |
|---|------------------|------------------|------------------|
| <b>AL Alaska Marine Highway System: Sitka Shuttle Vessel</b>            | <b>6,900,000</b> |                  |                  |
| 1002 Fed Rcpts  | 6,900,000        |                  |                  |
| <b>AL Alaska Marine Highway System: Sitka Terminal Improvements</b>     | <b>810,000</b>   | <b>810,000</b>   | <b>810,000</b>   |
| 1002 Fed Rcpts  | 810,000          | 810,000          | 810,000          |
| <b>AL Alaska Marine Highway System: Wrangell Terminal Modifications</b> | <b>1,050,000</b> | <b>1,050,000</b> | <b>1,050,000</b> |
| 1002 Fed Rcpts  | 1,050,000        | 1,050,000        | 1,050,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|--|------------------|------------------|------------------|
| <b>AL Mitkof Island: South Mitkof Island Terminal</b>  | <b>7,800,000</b> | <b>7,800,000</b> | <b>7,800,000</b> |
| <b>1002 Fed Rcpts</b>  | 7,800,000        | 7,800,000        | 7,800,000        |
| <u>Construction and Renovation of Port and Harbor Facilities -- Corps of Engineers Match</u> |                  |                  |                  |
| <b>AL Wrangell</b>   |                  | <b>500,000</b>   | <b>500,000</b>   |
| <b>1113 AHFC Bonds</b>   |                  | 500,000          | 500,000          |
| Municipal Capital Matching Grants (AS 37.06.010)   |                  |                  |                  |
| <b>AP Kupreanof Environmentally Designed Plans<br/>for New Community Building</b>            | <b>10,000</b>    | <b>10,000</b>    | <b>10,000</b>    |
| <b>1087 Muni Match</b>   | 10,000           | 10,000           | 10,000           |
| <b>AP Kupreanof Mapping of City</b>  | <b>15,000</b>    | <b>15,000</b>    | <b>15,000</b>    |
| <b>1087 Muni Match</b>   | 15,000           | 15,000           | 15,000           |
| <b>AP Petersburg Small Boat Harbor Expansion and<br/>Renovation Project</b>                  | <b>83,675</b>    | <b>83,675</b>    | <b>83,675</b>    |
| <b>1087 Muni Match</b>   | 83,675           | 83,675           | 83,675           |
| <b>AP Sitka Fire Hall Renovation and Upgrade</b>   | <b>178,687</b>   | <b>178,687</b>   | <b>178,687</b>   |
| <b>1087 Muni Match</b>   | 178,687          | 178,687          | 178,687          |
| <b>AP Wrangell Utilities Auxiliary Electrical<br/>Generator</b>                              | <b>52,515</b>    | <b>52,515</b>    | <b>52,515</b>    |
| <b>1087 Muni Match</b>   | 52,515           | 52,515           | 52,515           |
| *** Total Election District Expenditures   | 37,231,461       | 27,953,877       | 27,953,877       |
| *** Total Election District Funding  |                  |                  |                  |
| Federal Restricted Funds   | 32,989,250       | 26,089,250       | 26,089,250       |
| General Purpose Funds  | 250,000          | 150,000          | 150,000          |
| Other Funds  | 3,992,211        | 1,714,627        | 1,714,627        |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000

| Section | ED# | Action            | Repealed From | Original Appropriation                         | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 53      | 2   | Repeal & Reapprop | DCED          | Sec. 82, ch. 100, SLA 97, page 84, lines 30-32 | \$39,243      | DCED        | Grant (AS 37.06.010) to Petersburg for purchasing surfacing material for recreational ball fields | C       | X                      |                     | Muni CMG    |

**Project Detail by Election District - FY01 Capital Budget**

**District 3-4 Juneau Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| Department of Administration   |                |               |                |
| AP Juneau Senior Services Adult Day Facility<br>Planning and Design                |                | 100,000       | 100,000        |
| 1092 MHTAAR  |                | 100,000       | 100,000        |
| Department of Corrections  |                |               |                |
| AP Computer Network Operational Support  | 550,000        | 550,000       | 550,000        |
| 1002 Fed Rcpts   | 550,000        | 550,000       | 550,000        |
| Department of Education and Early Development                                      |                |               |                |
| AP Museum Collection Preservation -<br>Modification and Renovation of Storage Area | 295,600        |               |                |
| 1004 Gen Fund  | 295,600        |               |                |
| AP Juneau City Borough - Auke Bay Elementary<br>Roof Replacement                   | 653,842        |               |                |
| 1113 AHFC Bonds  | 653,842        |               |                |
| AP Juneau City Borough - Marie Drake Roof<br>Replacement                           | 599,501        |               |                |
| 1113 AHFC Bonds  | 599,501        |               |                |
| AP Juneau City Borough - Harborview<br>Elementary Gym Roof Replacement             | 106,604        |               |                |
| 1113 AHFC Bonds  | 106,604        |               |                |
| AP Juneau City Borough - High School Heating &<br>Ventilation                      | 65,303         |               |                |
| 1113 AHFC Bonds  | 65,303         |               |                |
| AP Juneau City Borough - High School Auxiliary<br>Gym Floor Replacement            | 109,385        |               |                |
| 1113 AHFC Bonds  | 109,385        |               |                |
| AP Juneau City Borough - Juneau-Douglas High<br>School Renovation                  | 9,097,138      |               |                |
| 1113 AHFC Bonds  | 9,097,138      |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 3-4 Juneau Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Juneau City Borough - Floyd Dryden Middle School Gym Floor Replacement | 108,236        |               |                |
| 1113 AHFC Bonds   | 108,236        |               |                |
| AP Juneau City Borough - Gastineau Elementary Heating Coil Replacement    | 133,053        |               |                |
| 1113 AHFC Bonds   | 133,053        |               |                |
| AP Juneau City Borough - Floyd Dryden Middle School Renovation            | 3,629,683      |               |                |
| 1113 AHFC Bonds   | 3,629,683      |               |                |
| Department of Environmental Conservation                                  |                |               |                |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>     |                |               |                |
| AL Juneau Lena Loop Reservoir   | 1,555,000      | 1,555,000     | 1,555,000      |
| 1139 AHFC Div   | 1,555,000      | 1,555,000     | 1,555,000      |
| AL Juneau North Douglas Sewer Phase 1                                     | 2,095,500      | 2,095,500     | 2,095,500      |
| 1139 AHFC Div   | 2,095,500      | 2,095,500     | 2,095,500      |
| Department of Fish and Game   |                |               |                |
| AP Mariculture Development and Permit Evaluation Program                  | 250,000        | 100,000       | 100,000        |
| 1004 Gen Fund   | 250,000        |               |                |
| 1156 Rcpt Svcs  |                | 100,000       | 100,000        |
| Department of Health and Social Services                                  |                |               |                |
| AP Juneau Public Health Center Fire and Life Safety Repairs               | 687,500        | 131,600       | 131,600        |
| 1002 Fed Rcpts  | 127,200        | 24,350        | 24,350         |
| 1004 Gen Fund   | 560,300        |               |                |
| 1139 AHFC Div   |                | 107,250       | 107,250        |
| AP Vital Statistics Archive Imaging Project - Phase 2                     | 346,800        | 346,800       | 346,800        |
| 1005 GF/Prgm  | 346,800        |               |                |
| 1139 AHFC Div   |                | 346,800       | 346,800        |
| Department of Public Safety   |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 3-4 Juneau Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AP Southeast Emergency Communications Upgrade</b>                                    | <b>400,350</b>   |                  |                  |
| 1004 Gen Fund   | 350,350          |                  |                  |
| 1052 Oil/Haz Fd   | 50,000           |                  |                  |
| <b>Department of Transportation/Public Facilities</b>                                   |                  |                  |                  |
| <u>Community Transportation Program (CTP) Construction</u>                              |                  |                  |                  |
| <b>AL Juneau: Glacier Highway: Anka Street Area Intersection Improvements</b>           | <b>1,050,000</b> | <b>1,050,000</b> | <b>1,050,000</b> |
| 1002 Fed Rcpts  | 1,050,000        | 1,050,000        | 1,050,000        |
| <b>AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving</b> | <b>4,600,000</b> | <b>4,600,000</b> | <b>4,600,000</b> |
| 1002 Fed Rcpts  | 4,600,000        | 4,600,000        | 4,600,000        |
| <b>AL Juneau: Main Street Transit Center Construction</b>                               | <b>200,000</b>   | <b>200,000</b>   | <b>200,000</b>   |
| 1002 Fed Rcpts  | 200,000          | 200,000          | 200,000          |
| <b>AL Juneau: Paratransit Van Upgrade</b>   | <b>100,000</b>   | <b>100,000</b>   | <b>100,000</b>   |
| 1002 Fed Rcpts  | 100,000          | 100,000          | 100,000          |
| <b>AL Juneau: West Douglas Highway Extension</b>  | <b>1,660,000</b> | <b>1,660,000</b> | <b>1,660,000</b> |
| 1002 Fed Rcpts  | 1,660,000        | 1,660,000        | 1,660,000        |
| <u>Marine Transportation Projects</u>   |                  |                  |                  |
| <b>AL Alaska Marine Highway System: Auke Bay Terminal Modifications</b>                 | <b>840,000</b>   | <b>840,000</b>   | <b>840,000</b>   |
| 1002 Fed Rcpts  | 840,000          | 840,000          | 840,000          |
| <u>National Highway System Program (NHS) Construction</u>                               |                  |                  |                  |
| <b>AL Juneau: Egan Drive - Salmon Creek Controlled Access</b>                           | <b>220,000</b>   | <b>220,000</b>   | <b>220,000</b>   |
| 1002 Fed Rcpts  | 220,000          | 220,000          | 220,000          |
| <b>University of Alaska</b>   |                  |                  |                  |
| <u>Construction and Renovation of University Facilities</u>                             |                  |                  |                  |
| <b>AL UAS - Deferred Maintenance, Renewal and Replacement, and Code Compliance</b>      |                  | <b>1,388,000</b> | <b>1,388,000</b> |
| 1113 AHFC Bonds   |                  | 1,388,000        | 1,388,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 3-4 Juneau Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u>    | <u>Enacted</u>   |
|--|----------------|------------------|------------------|
| <b>AL UAS - Classroom Building</b>                                 |                | <b>5,500,000</b> | <b>5,500,000</b> |
| 1113 AHFC Bonds  |                | 5,500,000        | 5,500,000        |
| Legislature  |                |                  |                  |
| <b>AP Repairs and Improvements to Capitol Building and Grounds</b> |                | <b>334,600</b>   | <b>334,600</b>   |
| 1004 Gen Fund  |                | 334,600          | 334,600          |
| Municipal Capital Matching Grants (AS 37.06.010)                   |                |                  |                  |
| <b>AP Juneau Deferred Building Maintenance</b>                     | <b>264,000</b> | <b>264,000</b>   | <b>264,000</b>   |
| 1087 Muni Match  | 264,000        | 264,000          | 264,000          |
| <b>AP Juneau Essential Building Repairs</b>                        | <b>171,000</b> | <b>171,000</b>   | <b>171,000</b>   |
| 1087 Muni Match  | 171,000        | 171,000          | 171,000          |
| <b>AP Juneau Underground Fuel Storage Tanks</b>                    | <b>76,000</b>  | <b>76,000</b>    | <b>76,000</b>    |
| 1087 Muni Match  | 76,000         | 76,000           | 76,000           |
| *** Total Election District Expenditures                           | 29,864,495     | 21,282,500       | 21,282,500       |
| *** Total Election District Funding                                |                |                  |                  |
| Federal Restricted Funds   | 9,347,200      | 9,244,350        | 9,244,350        |
| General Purpose Funds  | 1,803,050      | 334,600          | 334,600          |
| Other Funds  | 18,714,245     | 11,703,550       | 11,703,550       |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000

| Section | ED# | Action            | Repealed From | Original Appropriation                          | Original Auth | Reapprop To | Purpose of Reappropriation   | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|---|---------------|-------------|--|---------|------------------------|---------------------|-------------|
|         |     |                   |               |   |               |             |  |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 54(a)   | 3   | Language          |               | Sec. 135, ch. 103, SLA 95, page 62, lines 23-25 |               | DCED        | Juneau, City and Borough Fire: Biohazard Cleanup/ Decontamination System <u>and Repairs and Upgrades to the City's Fire Hall</u> | C       |                        |                     |             |
| 54(b)   | 3   | Repeal & Reapprop | DCED          | Sec. 135, ch. 103, SLA 95, page 63, lines 4-6   | \$21,000      | DCED        | Grant (AS 37.06.010) to Juneau for parks and recreation: safety issues at the Mt. Jumbo Building                                 | C       | X                      |                     | Muni CMG    |

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**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Education and Early Development                         |                |               |                |
| AP Chatham - Angoon Elementary School Major Maintenance               | 2,222,675      |               |                |
| 1113 AHFC Bonds   | 2,222,675      |               |                |
| AP Chatham - Angoon High School Major Maintenance                     | 1,687,794      |               |                |
| 1113 AHFC Bonds   | 1,687,794      |               |                |
| AP Yakutat City - Yakutat High School Gym Structural Repairs          | 86,936         |               |                |
| 1113 AHFC Bonds   | 86,936         |               |                |
| AP Hoonah City - Hoonah Schools Renovation                            | 1,223,725      |               |                |
| 1113 AHFC Bonds   | 1,223,725      |               |                |
| AP Hydaburg City - Upgrading Facilities & Tanks Project               | 899,948        |               |                |
| 1113 AHFC Bonds   | 899,948        |               |                |
| AP Yakutat City - Yakutat High School Renovation                      | 143,906        |               |                |
| 1113 AHFC Bonds   | 143,906        |               |                |
| AP Southeast Island - Naukati School Replacement                      | 3,183,725      |               |                |
| 1113 AHFC Bonds   | 3,183,725      |               |                |
| AP Southeast Island - Howard Valentine School Construction            | 2,095,651      |               |                |
| 1113 AHFC Bonds   | 2,095,651      |               |                |
| AP Kake City - Kake Elementary Addition                               | 2,237,460      |               |                |
| 1113 AHFC Bonds   | 2,237,460      |               |                |
| AP Craig City - Craig Elementary School Addition/Renovation           | 5,001,968      |               |                |
| 1113 AHFC Bonds   | 5,001,968      |               |                |
| AP Haines - Haines Kitchen Remodel & Cafeteria Addition               | 435,448        |               |                |
| 1113 AHFC Bonds   | 435,448        |               |                |
| AP Kake City - Kake Middle School Renovation & Generator Installation | 300,075        |               |                |
| 1113 AHFC Bonds   | 300,075        |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AP Hoonah City - Hoonah Pool Upgrades</b>  | <b>167,394</b>   |                  |                  |
| 1113 AHFC Bonds   | 167,394          |                  |                  |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>                     |                  |                  |                  |
| <b>AL Kake - Elementary School Addition</b>   |                  | <b>2,237,000</b> | <b>2,237,000</b> |
| 1113 AHFC Bonds   |                  | 2,237,000        | 2,237,000        |
| Department of Environmental Conservation  |                  |                  |                  |
| <u>Village Safe Water Feasibility Studies</u>   |                  |                  |                  |
| <b>AL Gustavus Septage Disposal Feasibility Study</b>   | <b>10,000</b>    | <b>10,000</b>    | <b>10,000</b>    |
| 1002 Fed Rcpts  | 7,500            | 7,500            | 7,500            |
| 1139 AHFC Div   | 2,500            | 2,500            | 2,500            |
| <b>AL Kasaan Water and Sewer Feasibility Study</b>  | <b>10,300</b>    | <b>10,300</b>    | <b>10,300</b>    |
| 1002 Fed Rcpts  | 7,725            | 7,725            | 7,725            |
| 1139 AHFC Div   | 2,575            | 2,575            | 2,575            |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>                           |                  |                  |                  |
| <b>AL Port Alexander Water System Upgrade</b>   | <b>207,169</b>   | <b>207,169</b>   | <b>207,169</b>   |
| 1002 Fed Rcpts  | 155,377          | 155,377          | 155,377          |
| 1139 AHFC Div   | 51,792           | 51,792           | 51,792           |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> |                  |                  |                  |
| <b>AL Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement</b>                               | <b>1,940,000</b> | <b>1,940,000</b> | <b>1,940,000</b> |
| 1002 Fed Rcpts  | 1,455,000        | 1,455,000        | 1,455,000        |
| 1139 AHFC Div   | 485,000          | 485,000          | 485,000          |
| Department of Transportation/Public Facilities  |                  |                  |                  |
| <b>AP Corps of Engineers Project: Kake Breakwater Construction</b>  |                  | <b>404,000</b>   | <b>404,000</b>   |
| 1003 G/F Match  |                  | 404,000          | 404,000          |
| <u>Airport Improvement Program</u>  |                  |                  |                  |
| <b>AL Haines: Airport Master Plan</b>   | <b>300,000</b>   | <b>300,000</b>   | <b>300,000</b>   |
| 1002 Fed Rcpts  | 300,000          | 300,000          | 300,000          |
| <b>AL Hoonah: Airport Master Plan Update</b>  | <b>300,000</b>   | <b>300,000</b>   | <b>300,000</b>   |
| 1002 Fed Rcpts  | 300,000          | 300,000          | 300,000          |

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Hoonah: Airport Snow Removal Equipment                                    | 170,000        | 170,000       | 170,000        |
| 1002 Fed Rcpts   | 170,000        | 170,000       | 170,000        |
| AL Yakutat: Airport Master Plan Update                                       | 300,000        | 300,000       | 300,000        |
| 1002 Fed Rcpts   | 300,000        | 300,000       | 300,000        |
| AL Yakutat: Airport Sand and Chemical Storage Building                       | 1,700,000      | 1,700,000     | 1,700,000      |
| 1002 Fed Rcpts   | 1,700,000      | 1,700,000     | 1,700,000      |
| AL Yakutat: Airport Snow Removal Equipment                                   | 170,000        | 170,000       | 170,000        |
| 1002 Fed Rcpts   | 170,000        | 170,000       | 170,000        |
| AL Yakutat: Airport Snow Removal Equipment Building Replacement              | 2,600,000      | 2,600,000     | 2,600,000      |
| 1002 Fed Rcpts   | 2,600,000      | 2,600,000     | 2,600,000      |
| AL Yakutat: Seaplane Float Replacement                                       | 700,000        | 700,000       | 700,000        |
| 1002 Fed Rcpts   | 700,000        | 700,000       | 700,000        |
| <u>Community Transportation Program (CTP) Construction</u>                   |                |               |                |
| AL Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction | 270,000        | 270,000       | 270,000        |
| 1002 Fed Rcpts   | 270,000        | 270,000       | 270,000        |
| AL Prince of Wales Island: Control Lake North Paving                         | 2,700,000      | 2,700,000     | 2,700,000      |
| 1002 Fed Rcpts   | 2,700,000      | 2,700,000     | 2,700,000      |
| AL Prince of Wales Island: Thorne Bay Road Paving                            | 4,200,000      | 4,200,000     | 4,200,000      |
| 1002 Fed Rcpts   | 4,200,000      | 4,200,000     | 4,200,000      |
| <u>Marine Transportation Projects</u>  |                |               |                |
| AL Alaska Marine Highway System: Metlakatla Terminal Modifications           | 920,000        | 920,000       | 920,000        |
| 1002 Fed Rcpts   | 920,000        | 920,000       | 920,000        |
| AL Alaska Marine Highway System: Pelican Ferry Mooring Improvements          | 860,000        | 860,000       | 860,000        |
| 1002 Fed Rcpts   | 860,000        | 860,000       | 860,000        |
| AL Alaska Marine Highway System: Skagway Terminal Electrical Improvements    | 300,000        | 300,000       | 300,000        |
| 1002 Fed Rcpts   | 300,000        | 300,000       | 300,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u>  | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| <b>AL Alaska Marine Highway System: Tenakee Terminal Improvements</b>                        | <b>230,000</b> | <b>230,000</b> | <b>230,000</b> |
| 1002 Fed Rcpts   | 230,000        | 230,000        | 230,000        |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>                        |                |                |                |
| <b>AL Craig: Craig to High School Path Construction</b>                                      | <b>365,000</b> | <b>365,000</b> | <b>365,000</b> |
| 1002 Fed Rcpts   | 365,000        | 365,000        | 365,000        |
| <u>Construction and Renovation of Port and Harbor Facilities -- Corps of Engineers Match</u> |                |                |                |
| <b>AL Metlakatla - Tamgass</b>   |                | <b>850,000</b> | <b>850,000</b> |
| 1113 AHFC Bonds  |                | 850,000        | 850,000        |
| <b>Municipal Capital Matching Grants (AS 37.06.010)</b>                                      |                |                |                |
| <b>AP Angoon Municipal Building Renovation and Upgrade</b>                                   | <b>27,000</b>  | <b>27,000</b>  | <b>27,000</b>  |
| 1087 Muni Match  | 27,000         | 27,000         | 27,000         |
| <b>AP Coffman Cove Mailroom Improvements and Upgrades</b>                                    | <b>25,000</b>  | <b>25,000</b>  | <b>25,000</b>  |
| 1087 Muni Match  | 25,000         | 25,000         | 25,000         |
| <b>AP Craig JT Brown Marine Industrial Park</b>  | <b>54,275</b>  | <b>54,275</b>  | <b>54,275</b>  |
| 1087 Muni Match  | 54,275         | 54,275         | 54,275         |
| <b>AP Haines Lutak Dock Fender Repair</b>  | <b>35,530</b>  | <b>35,530</b>  | <b>35,530</b>  |
| 1087 Muni Match  | 35,530         | 35,530         | 35,530         |
| <b>AP Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program</b>      | <b>20,065</b>  | <b>20,065</b>  | <b>20,065</b>  |
| 1087 Muni Match  | 20,065         | 20,065         | 20,065         |
| <b>AP Hydaburg City Building Improvements</b>  | <b>10,000</b>  | <b>10,000</b>  | <b>10,000</b>  |
| 1087 Muni Match  | 10,000         | 10,000         | 10,000         |
| <b>AP Hydaburg Water, Sewer, Garbage Equipment</b>   | <b>15,000</b>  | <b>15,000</b>  | <b>15,000</b>  |
| 1087 Muni Match  | 15,000         | 15,000         | 15,000         |
| <b>AP Kake Community Hall Upgrade</b>  | <b>26,375</b>  | <b>26,375</b>  | <b>26,375</b>  |
| 1087 Muni Match  | 26,375         | 26,375         | 26,375         |
| <b>AP Kasaan Equipment Maintenance Shop</b>  | <b>26,975</b>  | <b>26,975</b>  | <b>26,975</b>  |
| 1087 Muni Match  | 26,975         | 26,975         | 26,975         |

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Klawock Harbor Improvements   | 32,665         | 32,665        | 32,665         |
| 1087 Muni Match  | 32,665         | 32,665        | 32,665         |
| AP Metlakatla Community Recreation Area and<br>Visitors Point of Interest Phase 2            | 37,831         | 37,831        | 37,831         |
| 1087 Muni Match  | 37,831         | 37,831        | 37,831         |
| AP Pelican Work Float, Tour Dock Harbor<br>Rejuvenation Project Phase 2 (Public<br>Restroom) | 25,321         | 25,321        | 25,321         |
| 1087 Muni Match  | 25,321         | 25,321        | 25,321         |
| AP Port Alexander Continuing Upgrade and<br>Repair of Waterline                              | 15,000         | 15,000        | 15,000         |
| 1087 Muni Match  | 15,000         | 15,000        | 15,000         |
| AP Port Alexander Tract A Fire Shed  | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match  | 10,000         | 10,000        | 10,000         |
| AP Skagway Harbor Seawall Reconstruction<br>Design   | 25,136         | 25,136        | 25,136         |
| 1087 Muni Match  | 25,136         | 25,136        | 25,136         |
| AP Tenakee Springs Harbor Shed, Office   | 15,000         | 15,000        | 15,000         |
| 1087 Muni Match  | 15,000         | 15,000        | 15,000         |
| AP Thorne Bay Paving Project   | 25,001         | 25,001        | 25,001         |
| 1087 Muni Match  | 25,001         | 25,001        | 25,001         |
| AP Yakutat Public Facility Upgrade   | 17,250         | 17,250        | 17,250         |
| 1087 Muni Match  | 17,250         | 17,250        | 17,250         |
| Unincorp Comm. Cap Match Grant (AS 37.06.020)  |                |               |                |
| AP Edna Bay Road Upgrade   | 25,002         | 25,002        | 25,002         |
| 1088 Uninc Mtch  | 25,002         | 25,002        | 25,002         |
| AP Elfin Cove Reconstruction of Fuel Dock<br>Facilities                                      | 25,000         | 25,000        | 25,000         |
| 1088 Uninc Mtch  | 25,000         | 25,000        | 25,000         |
| AP Gustavus Community Building and Land<br>Acquisition                                       | 14,700         | 14,700        | 14,700         |
| 1088 Uninc Mtch  | 14,700         | 14,700        | 14,700         |

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| <b>AP Gustavus Community Equipment Needs</b>              | <b>10,300</b>  | <b>10,300</b> | <b>10,300</b>  |
| 1088 Unlnc Mtch   | 10,300         | 10,300        | 10,300         |
| <b>AP Hollis Road Upgrade</b>                             | <b>25,001</b>  | <b>25,001</b> | <b>25,001</b>  |
| 1088 Unlnc Mtch   | 25,001         | 25,001        | 25,001         |
| <b>AP Naukati Road Upgrade</b>                            | <b>25,361</b>  | <b>25,361</b> | <b>25,361</b>  |
| 1088 Unlnc Mtch   | 25,361         | 25,361        | 25,361         |
| <b>AP Point Baker Community Wide Potable Water System</b> | <b>25,000</b>  | <b>25,000</b> | <b>25,000</b>  |
| 1088 Unlnc Mtch   | 25,000         | 25,000        | 25,000         |
| *** Total Election District Expenditures                  | 38,532,962     | 22,337,257    | 22,337,257     |
| *** Total Election District Funding                       |                |               |                |
| Federal Restricted Funds                                  | 17,710,602     | 17,710,602    | 17,710,602     |
| General Purpose Funds                                     |                | 404,000       | 404,000        |
| Other Funds   | 20,822,360     | 4,222,655     | 4,222,655      |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000

| Section | ED# | Action   | Repealed From | Original Appropriation                          | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|----------|---------------|---|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|         |     |          |               |   |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 49(e)   | 5   | Language |               | Sec. 100, ch. 2, FSSLA 99, page 46, lines 21-22 |               | DEC         | Klawock Solid Waste [INCINERATOR] Design <u>and</u> <u>Improvements</u> | C       |                        |                     |             |

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**Project Detail by Election District - FY01 Capital Budget**

**District 6 Kodiak**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Community and Economic Development                      |                |               |                |
| AP Kodiak Launch Complex Range Safety System                          | 9,500,000      | 9,500,000     | 9,500,000      |
| 1002 Fed Rcpts  | 9,500,000      | 9,500,000     | 9,500,000      |
| Department of Education and Early Development                         |                |               |                |
| AP Kodiak Island - Peterson Elementary Addition                       | 756,000        |               |                |
| 1113 AHFC Bonds   | 756,000        |               |                |
| Department of Environmental Conservation                              |                |               |                |
| <u>Village Safe Water Feasibility Studies</u>                         |                |               |                |
| AL Akhiok Water and Sewer Improvements Feasibility Study              | 150,000        | 150,000       | 150,000        |
| 1002 Fed Rcpts  | 112,500        | 112,500       | 112,500        |
| 1139 AHFC Div   | 37,500         | 37,500        | 37,500         |
| AL Karluk Water and Sewer Upgrades Feasibility Study                  | 150,000        |               |                |
| 1002 Fed Rcpts  | 112,500        |               |                |
| 1139 AHFC Div   | 37,500         |               |                |
| AL Larsen Bay Water Storage Tank Replacement                          |                | 150,000       | 150,000        |
| 1002 Fed Rcpts  |                | 112,500       | 112,500        |
| 1139 AHFC Div   |                | 37,500        | 37,500         |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> |                |               |                |
| AL Kodiak 2000 Water and Sewer Improvements                           |                | 207,250       | 207,250        |
| 1139 AHFC Div   |                | 207,250       | 207,250        |
| AL Kodiak Infiltration and Inflow Study and Preliminary Design        | 49,500         | 49,500        | 49,500         |
| 1002 Fed Rcpts  | 37,125         | 37,125        | 37,125         |
| 1139 AHFC Div   | 12,375         | 12,375        | 12,375         |
| AL Kodiak Monashka Bay Water and Sewer Phase 3                        | 207,250        |               |                |
| 1004 Gen Fund   | 207,250        |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 6 Kodiak**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|--|------------------|------------------|------------------|
| <b>AL Kodiak Selief Lane Water and Sewer</b>   | <b>448,300</b>   | <b>448,300</b>   | <b>448,300</b>   |
| 1002 Fed Rcpts   | 336,225          | 336,225          | 336,225          |
| 1139 AHFC Div  | 112,075          | 112,075          | 112,075          |
| <b>Department of Public Safety</b>   |                  |                  |                  |
| <b>AP Civil Air Patrol Kodiak Airport Patrol Hangar</b>                                      |                  | <b>30,000</b>    | <b>30,000</b>    |
| 1004 Gen Fund  |                  | 30,000           | 30,000           |
| <b>Department of Transportation/Public Facilities</b>  |                  |                  |                  |
| <u>Airport Improvement Program</u>   |                  |                  |                  |
| <b>AL Karluk: Airport Runway Reconstruction</b>  | <b>600,000</b>   | <b>600,000</b>   | <b>600,000</b>   |
| 1002 Fed Rcpts   | 600,000          | 600,000          | 600,000          |
| <b>AL Port Lions: Airport Master Plan - Stage 1</b>  | <b>85,000</b>    | <b>85,000</b>    | <b>85,000</b>    |
| 1002 Fed Rcpts   | 85,000           | 85,000           | 85,000           |
| <u>Community Transportation Program (CTP) Construction</u>                                   |                  |                  |                  |
| <b>AL Kodiak: Selief Lane Reconstruction</b>   | <b>3,868,000</b> | <b>3,868,000</b> | <b>3,868,000</b> |
| 1002 Fed Rcpts   | 3,868,000        | 3,868,000        | 3,868,000        |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>                        |                  |                  |                  |
| <b>AL Kodiak: Mill Bay Road Separated Pathway</b>  | <b>57,000</b>    | <b>57,000</b>    | <b>57,000</b>    |
| 1002 Fed Rcpts   | 57,000           | 57,000           | 57,000           |
| <u>Construction and Renovation of Port and Harbor Facilities -- Corps of Engineers Match</u> |                  |                  |                  |
| <b>AL Ouzinkie</b>   |                  | <b>1,300,000</b> | <b>1,300,000</b> |
| 1113 AHFC Bonds  |                  | 1,300,000        | 1,300,000        |
| <b>Municipal Capital Matching Grants (AS 37.06.010)</b>                                      |                  |                  |                  |
| <b>AP Kodiak St. Paul Harbor Spit (SPHS)</b>   | <b>140,000</b>   | <b>140,000</b>   | <b>140,000</b>   |
| Improvements   |                  |                  |                  |
| 1087 Muni Match  | 140,000          | 140,000          | 140,000          |
| <b>AP Kodiak Island Borough School Facilities</b>  | <b>125,398</b>   | <b>125,398</b>   | <b>125,398</b>   |
| Repair and Upgrade   |                  |                  |                  |
| 1087 Muni Match  | 125,398          | 125,398          | 125,398          |
| <b>AP Larsen Bay Water System Upgrade</b>  | <b>25,000</b>    | <b>25,000</b>    | <b>25,000</b>    |
| 1087 Muni Match  | 25,000           | 25,000           | 25,000           |

Project Detail by Election District - FY01 Capital Budget

District 6 Kodiak

Numbers AND Language Sections!

| <u>Project</u>                            | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Old Harbor Garbage Truck and Canisters | 25,079         | 25,079        | 25,079         |
| 1087 Muni Match                           | 25,079         | 25,079        | 25,079         |
| AP Ouzinkie Dump Truck Purchase           | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                           | 25,000         | 25,000        | 25,000         |
| *** Total Election District Expenditures  | 16,211,527     | 16,785,527    | 16,785,527     |
| *** Total Election District Funding       |                |               |                |
| Federal Restricted Funds                  | 14,708,350     | 14,708,350    | 14,708,350     |
| General Purpose Funds                     | 207,250        | 30,000        | 30,000         |
| Other Funds                               | 1,295,927      | 2,047,177     | 2,047,177      |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000

| Section | ED# | Action            | Repealed From | Original Appropriation                             | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 55      | 6   | Repeal & Reapprop | DEC           | Sec. 131, ch. 139, SLA 98,<br>page 46, lines 22-23 | \$156,500     | DCED        | Grant (AS 37.05.315) to Kodiak for Kodiak 2000 water and sewer improvements | C       | X                      |                     | GF          |
|         |     |                   |               | Sec. 100, ch. 2, FSSLA 99,<br>page 46, lines 23-24 | \$186,300     |             |   |         | X                      |                     | GF          |

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Community and Economic Development  |                |               |                |
| <u>Grants to Unincorporated Communities (AS 37.05.317)</u>  |                |               |                |
| <b>AP Cooper Landing Community Hall Improvements</b>  |                | 50,000        | 50,000         |
| 1004 Gen Fund   |                | 50,000        | 50,000         |
| Department of Education and Early Development   |                |               |                |
| <b>AP Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance</b>                  | 365,000        | 365,000       | 365,000        |
| 1004 Gen Fund   | 365,000        | 127,752       | 127,752        |
| 1139 AHFC Div   |                | 237,248       | 237,248        |
| <b>AP Kenai Peninsula - McNeil Canyon Elementary Wastewater Treatment System Upgrade Replacement</b>            | 125,300        |               |                |
| 1113 AHFC Bonds   | 125,300        |               |                |
| <b>AP Kenai Peninsula - Kenai Central High School Reinsulate Exterior Walls</b>                                 | 367,648        |               |                |
| 1113 AHFC Bonds   | 367,648        |               |                |
| <b>AP Kenai Peninsula - Soldotna High School Roofing Replacement</b>  | 644,014        |               |                |
| 1113 AHFC Bonds   | 644,014        |               |                |
| <u>Alaska Vocational Technical Education Center</u>   |                |               |                |
| <b>AP Construction of AVTEC Student Housing in Seward</b>   |                | 4,200,000     | 4,200,000      |
| 1113 AHFC Bonds   |                | 4,200,000     | 4,200,000      |
| Department of Environmental Conservation  |                |               |                |
| <b>AP Risk Assessment for Cook Inlet</b>  |                | 120,000       | 120,000        |
| 1084 Alyeska  |                | 120,000       | 120,000        |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> |                |               |                |
| <b>AL Nikolaevsk Water System Project</b>   | 1,700,000      | 1,700,000     | 1,700,000      |
| 1002 Fed Rcpts  | 1,275,000      | 1,275,000     | 1,275,000      |
| 1139 AHFC Div   | 425,000        | 425,000       | 425,000        |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>   |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Homer One Million Gallon Storage Reservoir Study and Preliminary Design | 72,000         | 72,000        | 72,000         |
| 1139 AHFC Div  | 72,000         | 72,000        | 72,000         |
| AL Kenai Bridge Access Road Study, Water and Sewer Preliminary Design      | 25,000         | 25,000        | 25,000         |
| 1139 AHFC Div  | 25,000         | 25,000        | 25,000         |
| AL Kenai Well House Number 4   | 297,000        | 297,000       | 297,000        |
| 1139 AHFC Div  | 297,000        | 297,000       | 297,000        |
| AL Seward Water and Sewer System Analysis and Preliminary Design           | 94,600         | 94,600        | 94,600         |
| 1139 AHFC Div  | 94,600         | 94,600        | 94,600         |
| AL Soldotna Wastewater Treatment Plant Ultraviolet System                  | 350,000        | 350,000       | 350,000        |
| 1004 Gen Fund  | 350,000        |               |                |
| 1139 AHFC Div  |                | 350,000       | 350,000        |

Department of Fish and Game

|   |           |           |           |
|---|-----------|-----------|-----------|
| AP Kachemak Bay Research Reserve Facilities Design and Construction | 2,500,000 | 2,500,000 | 2,500,000 |
| 1002 Fed Rcpts  | 2,500,000 | 2,500,000 | 2,500,000 |
| AP Upper Cook Inlet and Kuskokwim River Coho Salmon Projects        | 700,000   | 500,000   | 500,000   |
| 1004 Gen Fund   | 700,000   |           |           |
| 1156 Rcpt Svcs  |           | 500,000   | 500,000   |

Department of Health and Social Services

Grants to Named Recipients (AS 37.05.316)

|  |  |        |        |
|--|--|--------|--------|
| AP Heritage Place Nursing Home   |  | 25,000 | 25,000 |
| 1139 AHFC Div  |  | 25,000 | 25,000 |
| AP Wesley Nursing Home Needs for Long Term Community and Home Based Care |  | 50,000 | 50,000 |
| 1002 Fed Rcpts   |  | 25,000 | 25,000 |
| 1139 AHFC Div  |  | 25,000 | 25,000 |

Department of Transportation/Public Facilities

Airport Improvement Program

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>   | <u>Gov Amd</u>    | <u>Approp</u>     | <u>Enacted</u>    |
|--|-------------------|-------------------|-------------------|
| <b>AL Homer: Airport Master Plan</b>   | <b>450,000</b>    | <b>450,000</b>    | <b>450,000</b>    |
| 1002 Fed Rcpts   | 450,000           | 450,000           | 450,000           |
| <b>AL Homer: Airport Sand Storage Building</b>   | <b>550,000</b>    | <b>550,000</b>    | <b>550,000</b>    |
| 1002 Fed Rcpts   | 550,000           | 550,000           | 550,000           |
| <b>AL Seldovia: Airport Master Plan</b>  | <b>375,000</b>    | <b>375,000</b>    | <b>375,000</b>    |
| 1002 Fed Rcpts   | 375,000           | 375,000           | 375,000           |
| <u>Community Transportation Program (CTP) Construction</u>   |                   |                   |                   |
| <b>AL Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation</b>                                      | <b>1,000,000</b>  | <b>1,000,000</b>  | <b>1,000,000</b>  |
| 1002 Fed Rcpts   | 1,000,000         | 1,000,000         | 1,000,000         |
| <b>AL Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation</b>                                    | <b>3,700,000</b>  | <b>3,700,000</b>  | <b>3,700,000</b>  |
| 1002 Fed Rcpts   | 3,700,000         | 3,700,000         | 3,700,000         |
| <b>AL Kenai Peninsula Road and Trail Improvements</b>  | <b>500,000</b>    | <b>500,000</b>    | <b>500,000</b>    |
| 1002 Fed Rcpts   | 500,000           | 500,000           | 500,000           |
| <b>AL Seward: Exit Glacier Road Milepost 7.3 to 8.8</b>  | <b>1,100,000</b>  | <b>1,100,000</b>  | <b>1,100,000</b>  |
| 1002 Fed Rcpts   | 1,100,000         | 1,100,000         | 1,100,000         |
| <u>National Highway System Program (NHS) Construction</u>  |                   |                   |                   |
| <b>AL Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation</b>  | <b>4,300,000</b>  | <b>4,300,000</b>  | <b>4,300,000</b>  |
| 1002 Fed Rcpts   | 4,300,000         | 4,300,000         | 4,300,000         |
| <b>AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon</b> | <b>13,830,000</b> | <b>13,830,000</b> | <b>13,830,000</b> |
| 1002 Fed Rcpts   | 13,830,000        | 13,830,000        | 13,830,000        |
| <b>AL Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River</b>               | <b>980,000</b>    | <b>980,000</b>    | <b>980,000</b>    |
| 1002 Fed Rcpts   | 980,000           | 980,000           | 980,000           |
| <b>AL Seward Highway: Milepost 56.2 Canyon Creek Wayside</b>   | <b>660,000</b>    | <b>660,000</b>    | <b>660,000</b>    |
| 1002 Fed Rcpts   | 660,000           | 660,000           | 660,000           |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>                                  |                   |                   |                   |

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u>    | <u>Enacted</u>   |
|--|----------------|------------------|------------------|
| <b>AL Homer: Homer Soundview Avenue Trail Construction</b>                                   | <b>190,000</b> | <b>190,000</b>   | <b>190,000</b>   |
| 1002 Fed Rcpts   | 190,000        | 190,000          | 190,000          |
| <b>AL Seward: Pathway Construction Phase 1</b>   | <b>285,000</b> | <b>285,000</b>   | <b>285,000</b>   |
| 1002 Fed Rcpts   | 285,000        | 285,000          | 285,000          |
| <b>AL Soldotna: Soldotna School Trail Construction</b>                                       | <b>190,000</b> | <b>190,000</b>   | <b>190,000</b>   |
| 1002 Fed Rcpts   | 190,000        | 190,000          | 190,000          |
| <u>Construction and Renovation of Port and Harbor Facilities -- Corps of Engineers Match</u> |                |                  |                  |
| <b>AL Seward Harbor Expansion</b>  |                | <b>2,925,000</b> | <b>2,925,000</b> |
| 1113 AHFC Bonds  |                | 2,925,000        | 2,925,000        |
| Municipal Capital Matching Grants (AS 37.06.010)   |                |                  |                  |
| <b>AP Homer Animal Shelter</b>   | <b>52,500</b>  | <b>52,500</b>    | <b>52,500</b>    |
| 1087 Muni Match  | 52,500         | 52,500           | 52,500           |
| <b>AP Homer Chamber of Commerce Visitor Information Center</b>                               | <b>49,689</b>  | <b>49,689</b>    | <b>49,689</b>    |
| 1087 Muni Match  | 49,689         | 49,689           | 49,689           |
| <b>AP Kachemak Reconstruction of Tennis Courts</b>   | <b>25,000</b>  | <b>25,000</b>    | <b>25,000</b>    |
| 1087 Muni Match  | 25,000         | 25,000           | 25,000           |
| <b>AP Kenai Street Improvement Program</b>   | <b>144,390</b> | <b>144,390</b>   | <b>144,390</b>   |
| 1087 Muni Match  | 144,390        | 144,390          | 144,390          |
| <b>AP Kenai Peninsula Borough Boroughwide Road Improvement Projects</b>                      | <b>497,690</b> | <b>497,690</b>   | <b>497,690</b>   |
| 1087 Muni Match  | 497,690        | 497,690          | 497,690          |
| <b>AP Seldovia City Buildings Roof and Furnace Repair</b>                                    | <b>26,255</b>  | <b>26,255</b>    | <b>26,255</b>    |
| 1087 Muni Match  | 26,255         | 26,255           | 26,255           |
| <b>AP Seward City Hall Facilities and Equipment</b>  | <b>75,532</b>  | <b>75,532</b>    | <b>75,532</b>    |
| 1087 Muni Match  | 75,532         | 75,532           | 75,532           |
| <b>AP Soldotna Campground and River Access Improvements</b>                                  | <b>103,000</b> | <b>103,000</b>   | <b>103,000</b>   |
| 1087 Muni Match  | 103,000        | 103,000          | 103,000          |

Project Detail by Election District - FY01 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

| <u>Project</u>                           | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| *** Total Election District Expenditures | 36,324,618     | 42,357,656    | 42,357,656     |
| *** Total Election District Funding      |                |               |                |
| Federal Restricted Funds                 | 31,885,000     | 31,910,000    | 31,910,000     |
| General Purpose Funds                    | 1,415,000      | 177,752       | 177,752        |
| Other Funds                              | 3,024,618      | 10,269,904    | 10,269,904     |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED# | Action            | Repealed From | Original Appropriation   | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 56(a)   | 7   | Repeal & Reapprop | DCED          | Sec. 135, ch. 103, SLA 95, page 64, line 31  | \$25,000      | DCED        | Grant (AS 37.06.010) to Kachemak for recreational facilities reconstruction   | C       | X                      |                     | Muni CMG    |
| 56(b)   | 7   | Language          |               | Sec. 100, ch. 123, SLA 96, page 76, lines 8-10                                       |               | DCED        | Kachemak <b>Homer Public Library</b> [CITY OF HOMER/ UNIVERSITY OF ALASKA ANCHORAGE CONSORTIUM LIBRARY]   | C       |                        |                     |             |
| 56(c)   | 7   | Language          |               | Sec. 82, ch. 100, SLA 97, page 80, line 17   |               | DCED        | Kachemak - <b>Recreational Facilities Reconstruction</b> [BASEBALL FIELD]   | C       |                        |                     |             |
| 56(d)   | 7   | Language          |               | Sec. 34(b), ch. 139, SLA 98  |               | DCED        | Kachemak <b>Recreational</b> [COMMUNITY] facilities <b>reconstruction</b> [AND EQUIPMENT]   | C       |                        |                     |             |
| 57      | 8   | Language          |               | Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Seward |               | DCED        | Grant (AS 37.06.010) to Seward for high school bike path extension is amended to delete high school bike path extension and add community bike path extension | C       |                        |                     |             |

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| Department of Administration   |                |               |                |
| AP Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade | 1,488,100      | 1,130,000     | 1,130,000      |
| 1139 AHFC Div  | 1,488,100      | 250,000       | 250,000        |
| 1156 Rcpt Svcs   |                | 880,000       | 880,000        |
| <u>Alaska Public Broadcasting Grants (AS 44.21.268)</u>  |                |               |                |
| AP KAKM Construction of Digital Television Facilities  |                | 300,000       | 300,000        |
| 1004 Gen Fund  |                | 300,000       | 300,000        |
| Department of Community and Economic Development   |                |               |                |
| <u>Grants to Named Recipients (AS 37.05.316)</u>   |                |               |                |
| AP Anchorage Armed Services YMCA Airport Services  |                | 15,000        | 15,000         |
| 1004 Gen Fund  |                | 15,000        | 15,000         |
| AP Northeast Community Patrol Acquisition of Equipment   |                | 15,000        | 15,000         |
| 1004 Gen Fund  |                | 15,000        | 15,000         |
| Department of Education and Early Development  |                |               |                |
| <u>Grants to Named Recipients (AS 37.05.316)</u>   |                |               |                |
| AP Alaska Aviation Heritage Museum   |                | 100,000       | 100,000        |
| 1004 Gen Fund  |                | 100,000       | 100,000        |
| Department of Environmental Conservation   |                |               |                |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>                          |                |               |                |
| AL Anchorage Water, Wastewater and Water Quality Projects                                      | 2,000,000      | 2,000,000     | 2,000,000      |
| 1004 Gen Fund  | 2,000,000      |               |                |
| 1139 AHFC Div  |                | 2,000,000     | 2,000,000      |
| Department of Health and Social Services   |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AP Alaska Psychiatric Institute Stop-Gap Repairs</b>                           | <b>379,500</b>   | <b>379,500</b>   | <b>379,500</b>   |
| 1092 MHTAAR   | 225,000          | 225,000          | 225,000          |
| 1139 AHFC Div   | 154,500          | 154,500          | 154,500          |
| <b>AP Alaska Psychiatric Institute 2000:<br/>Replacement of Existing Facility</b> | <b>1,000,000</b> | <b>1,000,000</b> | <b>1,000,000</b> |
| 1092 MHTAAR   | 1,000,000        | 1,000,000        | 1,000,000        |
| <u>Grants to Named Recipients (AS 37.05.316)</u>                                  |                  |                  |                  |
| <b>AP Hope Community Resources</b>  |                  | <b>100,000</b>   | <b>100,000</b>   |
| 1139 AHFC Div   |                  | 100,000          | 100,000          |
| Department of Military and Veterans Affairs                                       |                  |                  |                  |
| <b>AP Tudor Road Combined Support Maintenance<br/>Site Clean-up</b>               | <b>200,000</b>   | <b>200,000</b>   | <b>200,000</b>   |
| 1004 Gen Fund   | 200,000          | 200,000          | 200,000          |
| <u>Facilities Maintenance and Repairs</u>   |                  |                  |                  |
| <b>AL Military Youth Academy Dining Hall Upgrades<br/>and Safety Improvements</b> | <b>249,200</b>   |                  |                  |
| 1004 Gen Fund   | 249,200          |                  |                  |
| <u>Grants to Named Recipients (AS 37.05.316)</u>                                  |                  |                  |                  |
| <b>AP Anchorage Economic Development<br/>Corporation</b>                          |                  | <b>150,000</b>   | <b>150,000</b>   |
| 1004 Gen Fund   |                  | 150,000          | 150,000          |
| Department of Revenue   |                  |                  |                  |
| <b>AP AHFC Central Terrace and Fairmont<br/>Renovation (Anchorage)</b>            | <b>2,072,000</b> | <b>715,000</b>   | <b>715,000</b>   |
| 1139 AHFC Div   | 2,072,000        | 715,000          | 715,000          |
| <b>AP AHFC Chugach View Renovation (Anchorage<br/>Senior Units)</b>               | <b>4,000,000</b> | <b>4,000,000</b> | <b>4,000,000</b> |
| 1002 Fed Rcpts  | 2,000,000        | 2,000,000        | 2,000,000        |
| 1113 AHFC Bonds   |                  | 2,000,000        | 2,000,000        |
| 1139 AHFC Div   | 2,000,000        |                  |                  |
| Department of Transportation/Public Facilities                                    |                  |                  |                  |

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>                    | <u>Approp</u>                     | <u>Enacted</u>                    |
|--|-----------------------------------|-----------------------------------|-----------------------------------|
| AP Anchorage: Willow Crest Elementary School<br>Pedestrian Overpass Improvements<br>1004 Gen Fund                |                                   | 110,000<br>110,000                | 110,000<br>110,000                |
| <u>Grants to Named Recipients (AS 37.05.316)</u>   |                                   |                                   |                                   |
| AP Language, Sec. 37(b): Basher Local Road<br>Service Area for Road Maintenance and<br>Repair<br>1053 Invst Loss |                                   | 100,000<br>100,000                | 100,000<br>100,000                |
| <u>Accelerated Transportation Initiative</u>   |                                   |                                   |                                   |
| AL Anchorage: C Street Phases II and III<br>1148 AATP Fund   | 70,000,000<br>70,000,000          |                                   |                                   |
| AL Anchorage: Glenn Highway - Gambell Street<br>to McCarrey Street Reconstruction<br>1148 AATP Fund              | 65,000,000<br>65,000,000          |                                   |                                   |
| <u>Airport Improvement Program</u>   |                                   |                                   |                                   |
| AL Anchorage International Airport: ADA<br>Compliance<br>1027 Int Airprt   | 300,000<br>300,000                | 300,000<br>300,000                | 300,000<br>300,000                |
| AL Anchorage International Airport: Advance<br>Project Design<br>1027 Int Airprt                                 | 1,500,000<br>1,500,000            | 1,500,000<br>1,500,000            | 1,500,000<br>1,500,000            |
| AL Anchorage International Airport: Airfield<br>Reconstruction<br>1002 Fed Rcpts<br>1027 Int Airprt              | 6,500,000<br>5,800,000<br>700,000 | 6,500,000<br>5,800,000<br>700,000 | 6,500,000<br>5,800,000<br>700,000 |
| AL Anchorage International Airport: Annual<br>Improvements<br>1027 Int Airprt                                    | 650,000<br>650,000                | 650,000<br>650,000                | 650,000<br>650,000                |
| AL Anchorage International Airport: Deicing<br>Assessment and Design<br>1027 Int Airprt                          | 500,000<br>500,000                | 500,000<br>500,000                | 500,000<br>500,000                |
| AL Anchorage International Airport:<br>Environmental Compliance and Cleanup<br>1027 Int Airprt                   | 2,000,000<br>2,000,000            | 2,000,000<br>2,000,000            | 2,000,000<br>2,000,000            |

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>                                | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Anchorage International Airport: Equipment | 1,850,000      | 1,850,000     | 1,850,000      |
| 1027 Int Airprt                               | 1,850,000      | 1,850,000     | 1,850,000      |
| AL Anchorage International Airport: FAA Noise | 2,850,000      | 2,850,000     | 2,850,000      |
| Compatibility Program Implementation          |                |               |                |
| 1002 Fed Rcpts                                | 2,600,000      | 2,600,000     | 2,600,000      |
| 1027 Int Airprt                               | 250,000        | 250,000       | 250,000        |
| AL Anchorage International Airport: Field     | 500,000        | 500,000       | 500,000        |
| Maintenance Electrical Upgrade                |                |               |                |
| 1027 Int Airprt                               | 500,000        | 500,000       | 500,000        |
| AL Anchorage International Airport: General   | 1,900,000      | 1,900,000     | 1,900,000      |
| Aviation Improvements                         |                |               |                |
| 1002 Fed Rcpts                                | 1,600,000      | 1,600,000     | 1,600,000      |
| 1027 Int Airprt                               | 300,000        | 300,000       | 300,000        |
| AL Anchorage International Airport: Kilo Tug  | 3,700,000      | 3,700,000     | 3,700,000      |
| Road Reconstruction and Drainage              |                |               |                |
| 1027 Int Airprt                               | 3,700,000      | 3,700,000     | 3,700,000      |
| AL Anchorage International Airport: Lakeshore | 1,300,000      | 1,300,000     | 1,300,000      |
| and Aircraft Drive Separations                |                |               |                |
| 1027 Int Airprt                               | 1,300,000      | 1,300,000     | 1,300,000      |
| AL Anchorage International Airport: Land      | 3,000,000      | 3,000,000     | 3,000,000      |
| Acquisition                                   |                |               |                |
| 1002 Fed Rcpts                                | 2,700,000      | 2,700,000     | 2,700,000      |
| 1027 Int Airprt                               | 300,000        | 300,000       | 300,000        |
| AL Anchorage International Airport: North and | 23,500,000     | 23,500,000    | 23,500,000     |
| South Parallel Taxiway                        |                |               |                |
| 1002 Fed Rcpts                                | 21,150,000     | 21,150,000    | 21,150,000     |
| 1027 Int Airprt                               | 2,350,000      | 2,350,000     | 2,350,000      |
| AL Anchorage International Airport: North     | 2,200,000      | 2,200,000     | 2,200,000      |
| Terminal Apron and Loading Bridge             |                |               |                |
| Reconstruction                                |                |               |                |
| 1002 Fed Rcpts                                | 1,400,000      | 1,400,000     | 1,400,000      |
| 1027 Int Airprt                               | 800,000        | 800,000       | 800,000        |
| AL Anchorage International Airport: Old       | 500,000        | 500,000       | 500,000        |
| International Airport Road Reconstruction     |                |               |                |
| Design  |                |               |                |
| 1027 Int Airprt                               | 500,000        | 500,000       | 500,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Anchorage International Airport: Overhead Doors  | 450,000        | 450,000       | 450,000        |
| 1027 Int Airprt   | 450,000        | 450,000       | 450,000        |
| AL Anchorage International Airport: Security and Safety Upgrades                              | 450,000        | 450,000       | 450,000        |
| 1027 Int Airprt   | 450,000        | 450,000       | 450,000        |
| AL Anchorage International Airport: Terminal Redevelopment Bond Reimbursement                 | 34,000,000     | 34,000,000    | 34,000,000     |
| 1002 Fed Rcpts  | 34,000,000     | 34,000,000    | 34,000,000     |
| AL Birchwood: Airport Master Plan   | 450,000        | 250,000       | 250,000        |
| 1002 Fed Rcpts  | 450,000        | 250,000       | 250,000        |
| AL Girdwood: Airport Master Plan  | 450,000        | 450,000       | 450,000        |
| 1002 Fed Rcpts  | 450,000        | 450,000       | 450,000        |
| <u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u>                      |                |               |                |
| AL AMATS State Match  |                | 3,212,067     | 3,212,067      |
| 1003 G/F Match  |                | 3,212,067     | 3,212,067      |
| AL Anchorage: Air Quality Awareness Public Education Program                                  | 68,000         | 68,000        | 68,000         |
| 1002 Fed Rcpts  | 68,000         | 68,000        | 68,000         |
| AL Anchorage: Air Quality Business Education Program  | 27,000         | 27,000        | 27,000         |
| 1002 Fed Rcpts  | 27,000         | 27,000        | 27,000         |
| AL Anchorage: Arctic Boulevard Reconstruction   | 2,680,000      | 2,680,000     | 2,680,000      |
| 1002 Fed Rcpts  | 2,680,000      | 2,680,000     | 2,680,000      |
| AL Anchorage: Areawide Trails Rehabilitation  | 95,000         | 95,000        | 95,000         |
| 1002 Fed Rcpts  | 95,000         | 95,000        | 95,000         |
| AL Anchorage: Bicycle and Pedestrian Safety Program   | 115,000        | 115,000       | 115,000        |
| 1002 Fed Rcpts  | 115,000        | 115,000       | 115,000        |
| AL Anchorage: C Street Construction - Phase 3   |                | 5,700,000     | 5,700,000      |
| 1002 Fed Rcpts  |                | 5,700,000     | 5,700,000      |
| AL Anchorage: C Street Phase II International Airport Road to Dimond Boulevard Reconstruction |                | 13,000,000    | 13,000,000     |
| 1002 Fed Rcpts  |                | 13,000,000    | 13,000,000     |

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Anchorage: DeArmoun Road Reconstruction   | 2,365,000      | 2,365,000     | 2,365,000      |
| 1002 Fed Rcpts   | 2,365,000      | 2,365,000     | 2,365,000      |
| AL Anchorage: Division of Motor Vehicles -<br>Inspection and Monitoring Program Data Link          | 270,000        | 270,000       | 270,000        |
| 1002 Fed Rcpts   | 270,000        | 270,000       | 270,000        |
| AL Anchorage: Dowling Road Reconstruction  | 10,340,000     | 10,340,000    | 10,340,000     |
| 1002 Fed Rcpts   | 10,340,000     | 10,340,000    | 10,340,000     |
| AL Anchorage: Inspection and Monitoring<br>Program Implementation Program                          | 246,000        | 246,000       | 246,000        |
| 1002 Fed Rcpts   | 246,000        | 246,000       | 246,000        |
| AL Anchorage: Joint UAA and Providence<br>Hospital Transit Center                                  | 2,275,000      | 2,275,000     | 2,275,000      |
| 1002 Fed Rcpts   | 2,275,000      | 2,275,000     | 2,275,000      |
| AL Anchorage: Old Seward Highway<br>Reconstruction   | 900,000        | 900,000       | 900,000        |
| 1002 Fed Rcpts   | 900,000        | 900,000       | 900,000        |
| AL Anchorage: Pavement Replacement Program   | 1,680,000      | 1,680,000     | 1,680,000      |
| 1002 Fed Rcpts   | 1,680,000      | 1,680,000     | 1,680,000      |
| AL Anchorage: Ridesharing and Transit<br>Marketing   | 427,000        | 427,000       | 427,000        |
| 1002 Fed Rcpts   | 427,000        | 427,000       | 427,000        |
| AL Anchorage: Ship Creek Intermodal Facility   | 4,500,000      | 4,500,000     | 4,500,000      |
| 1002 Fed Rcpts   | 4,500,000      | 4,500,000     | 4,500,000      |
| AL Anchorage: Ship Creek Redevelopment and<br>Port Access Planning                                 | 500,000        | 500,000       | 500,000        |
| 1002 Fed Rcpts   | 500,000        | 500,000       | 500,000        |
| AL Anchorage: Ship Creek Trail - Phase 1   | 1,000,000      | 1,000,000     | 1,000,000      |
| 1002 Fed Rcpts   | 1,000,000      | 1,000,000     | 1,000,000      |
| AL Anchorage: Ship Creek Trail - Phase 2   | 4,131,000      | 4,131,000     | 4,131,000      |
| 1002 Fed Rcpts   | 4,131,000      | 4,131,000     | 4,131,000      |
| AL Anchorage: Youth Employment Program for<br>Transit Stop Improvements and Trail<br>Accessibility | 40,000         | 40,000        | 40,000         |
| 1002 Fed Rcpts   | 40,000         | 40,000        | 40,000         |
| <u>National Highway System Program (NHS) Construction</u>  |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Anchorage: International Airport Road and Postmark Drive Intersection Improvements<br>1002 Fed Rcpts | 8,100,000      | 8,100,000     | 8,100,000      |
| AL Anchorage: International Airport Road Rehabilitation<br>1002 Fed Rcpts                               | 475,000        | 475,000       | 475,000        |
| AL Anchorage: NHS Arterial Rut Repair<br>1002 Fed Rcpts   |                | 2,000,000     | 2,000,000      |
| AL New Seward Highway at Dimond Interchange Capacity Improvement<br>1002 Fed Rcpts                      | 800,000        | 800,000       | 800,000        |
| AL Seward Highway: Milepost 101.5 Bird Creek Parking Lot<br>1002 Fed Rcpts                              | 1,000,000      | 1,000,000     | 1,000,000      |
| University of Alaska  |                |               |                |
| <u>Construction and Renovation of University Facilities</u>   |                |               |                |
| AL UAA - Consortium Library<br>1113 AHFC Bonds  |                | 34,000,000    | 34,000,000     |
| AL UAA - Deferred Maintenance, Renewal and Replacement, and Code Compliance<br>1113 AHFC Bonds          |                | 2,200,000     | 2,200,000      |
| Municipal Capital Matching Grants (AS 37.06.010)  |                |               |                |
| AP Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department<br>1087 Muni Match     | 500,000        | 500,000       | 500,000        |
| AP Anchorage Eagle River, Chugiak Parks-Playground Equipment Upgrade<br>1087 Muni Match                 | 210,000        | 210,000       | 210,000        |
| AP Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation<br>1087 Muni Match                   | 400,000        | 400,000       | 400,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development | 1,260,000      | 1,260,000     | 1,260,000      |
| 1087 Muni Match  | 1,260,000      | 1,260,000     | 1,260,000      |
| AP Anchorage Elmore Road Upgrade - Huffman Road to DeArmoun Road   | 350,000        | 350,000       | 350,000        |
| 1087 Muni Match  | 350,000        | 350,000       | 350,000        |
| AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation                            | 70,000         | 70,000        | 70,000         |
| 1087 Muni Match  | 70,000         | 70,000        | 70,000         |
| AP Anchorage Major Municipal Facility Upgrade Projects   | 970,000        | 970,000       | 970,000        |
| 1087 Muni Match  | 970,000        | 970,000       | 970,000        |
| AP Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department                                | 469,000        | 469,000       | 469,000        |
| 1087 Muni Match  | 469,000        | 469,000       | 469,000        |
| AP Anchorage University - Providence Campus Walkways   | 98,398         | 98,398        | 98,398         |
| 1087 Muni Match  | 98,398         | 98,398        | 98,398         |
| *** Total Election District Expenditures   | 281,300,198    | 205,137,965   | 205,137,965    |
| *** Total Election District Funding  |                |               |                |
| Federal Restricted Funds   | 114,184,000    | 134,684,000   | 134,684,000    |
| General Purpose Funds  | 2,449,200      | 4,102,067     | 4,102,067      |
| Other Funds  | 164,666,998    | 66,351,898    | 66,351,898     |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED#   | Action            | Repealed From | Original Appropriation  | Original Auth | Reapprop To      | Purpose of Reappropriation   | Op/ Cap | Balance Reappropriated |  |             |
|---------|-------|-------------------|---------------|---|---------------|------------------|--|---------|------------------------|--|-------------|
|         |       |                   |               |   |               |                  |  |         | Unexp. & Unob.         | Not to Exceed (NTE)  | Fund Source |
| 11      | 24    | Language          |               | Sec. 38(a), ch. 2, FSSLA 99   |               | DCED             | ....for payment as a grant under <u>AS 37.05.315</u> [AS 37.05.316] to the <u>Municipality of Anchorage for South Fork Fire Department [FOR] equipment and land acquisition</u>  | C       |                        |  |             |
| 33(f)   | 10-25 | Language          |               | Sec. 82, ch. 100, SLA 97, page 67, lines 20-22  |               | DOTPF            | Anchorage International Airport - <u>North and</u> South Terminal Ramp Reconstruction  | C       |                        |  |             |
| 58(a)   | 10-25 | Veto              |               | Sec. 38(a), ch. 2, FSSLA 99   |               |                  | This section was vetoed by the Governor as a duplicate of sec. 11 of ch. 135, SLA 00   |         |                        |  |             |
| 58(b)   | 24    | Repeal & Reapprop | DHSS          | The portion of sec. 62(a)(1), ch. 139, SLA 98 that was awarded as a grant to the Anchorage Neighborhood Health Center | \$50,000      | DCED<br><br>DHSS | For the following:<br><br>(1) Grant (AS 37.05.315) to the City of Koyuk for community facilities, equipment, and road improvements<br><br>(2) Grant (AS 37.05.316) to Anchorage Boys and Girls Club, Eagle River facility for tenant improvements, program development, and the purchase of equipment and supplies | C       | X                      | one-half of unexpended & unobligated<br><br>one-half of unexpended & unobligated | GF          |
| 71      | 10-25 | Repeal            | DOTPF         | Sec. 58(e), ch. 2, FSSLA 99   |               |                  | Repeal the conditional language that the Municipality of Anchorage provide \$25,000 for the project appropriated under sec. 58(d), ch. 2, FSSLA 99   | C       |                        |  |             |

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**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>   | <u>Gov Amd</u>   | <u>Approp</u>  | <u>Enacted</u> |
|--|------------------|----------------|----------------|
| <b>Department of Corrections</b>   |                  |                |                |
| <b>AP Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair</b> | <b>575,000</b>   | <b>375,000</b> | <b>375,000</b> |
| 1004 Gen Fund  | 575,000          |                |                |
| 1139 AHFC Div  |                  | 375,000        | 375,000        |
| <b>AP Point MacKenzie Farm Irrigation System Purchase and Installation</b>                     |                  | <b>30,000</b>  | <b>30,000</b>  |
| 1004 Gen Fund  |                  | 30,000         | 30,000         |
| <b>Department of Education and Early Development</b>   |                  |                |                |
| <b>AP Mat- Su Borough - Fire Alarm Systems, 5 Schools</b>                                      | <b>620,648</b>   |                |                |
| 1113 AHFC Bonds  | 620,648          |                |                |
| <b>AP Mat-Su Borough - Septic System Upgrade, Colony High School</b>                           | <b>159,416</b>   |                |                |
| 1113 AHFC Bonds  | 159,416          |                |                |
| <b>AP Mat-Su Borough - Fuel Tank Replacement Districtwide</b>                                  | <b>126,261</b>   |                |                |
| 1113 AHFC Bonds  | 126,261          |                |                |
| <b>AP Mat-Su Borough - Fire Sprinklers &amp; Piping, 3 Schools</b>                             | <b>1,381,770</b> |                |                |
| 1113 AHFC Bonds  | 1,381,770        |                |                |
| <b>AP Mat-Su Borough - Boiler &amp; Water Heater Replacement, 4 Schools</b>                    | <b>221,051</b>   |                |                |
| 1113 AHFC Bonds  | 221,051          |                |                |
| <b>AP Mat-Su Borough - Carpet Replacement, 6 Elementary Schools</b>                            | <b>423,507</b>   |                |                |
| 1113 AHFC Bonds  | 423,507          |                |                |
| <b>Department of Environmental Conservation</b>  |                  |                |                |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>                          |                  |                |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>    | <u>Approp</u>    | <u>Enacted</u>   |
|--|-------------------|------------------|------------------|
| <b>AL Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design</b>                              | <b>100,000</b>    | <b>100,000</b>   | <b>100,000</b>   |
| 1139 AHFC Div  | 100,000           | 100,000          | 100,000          |
| <b>AL Palmer Water System Upgrades</b>   | <b>959,000</b>    | <b>959,000</b>   | <b>959,000</b>   |
| 1139 AHFC Div  | 959,000           | 959,000          | 959,000          |
| <b>AL Wasilla Downtown Stormwater Intertie</b>   | <b>45,000</b>     | <b>45,000</b>    | <b>45,000</b>    |
| 1139 AHFC Div  | 45,000            | 45,000           | 45,000           |
| <b>AL Wasilla Parks Highway West Water Main Extension</b>  | <b>462,500</b>    | <b>462,500</b>   | <b>462,500</b>   |
| 1139 AHFC Div  | 462,500           | 462,500          | 462,500          |
| <b>AL Wasilla Septage Facility</b>   | <b>430,000</b>    | <b>430,000</b>   | <b>430,000</b>   |
| 1139 AHFC Div  | 430,000           | 430,000          | 430,000          |
| <b>AL Wasilla Sewer Lagoon Upgrade</b>   | <b>309,400</b>    | <b>309,400</b>   | <b>309,400</b>   |
| 1139 AHFC Div  | 309,400           | 309,400          | 309,400          |
| <b>AL Wasilla Wastewater Outfall Study and Preliminary Design</b>  | <b>45,000</b>     | <b>45,000</b>    | <b>45,000</b>    |
| 1139 AHFC Div  | 45,000            | 45,000           | 45,000           |
| <b>Department of Natural Resources</b>   |                   |                  |                  |
| <b>AP Agriculture Revolving Loan Fund Asset Disposals</b>  | <b>125,000</b>    | <b>125,000</b>   | <b>125,000</b>   |
| 1021 Agric Loan  | 125,000           | 125,000          | 125,000          |
| <b>AP Mat-Su Borough Negotiated Timber Sale</b>  |                   | <b>50,000</b>    | <b>50,000</b>    |
| 1108 Stat Desig  |                   | 50,000           | 50,000           |
| <b>Department of Transportation/Public Facilities</b>  |                   |                  |                  |
| <u>Accelerated Transportation Initiative</u>   |                   |                  |                  |
| <b>AL Mat-Su: Parks/Glenn Highway Interchange and Reconstruction of the Glenn Highway from the Parks Highway to Palmer</b> | <b>60,000,000</b> |                  |                  |
| 1148 AATP Fund   | 60,000,000        |                  |                  |
| <u>Airport Improvement Program</u>   |                   |                  |                  |
| <b>AL Talkeetna: Airport Improvement - Stage 2</b>   | <b>2,000,000</b>  | <b>2,000,000</b> | <b>2,000,000</b> |
| 1002 Fed Rcpts   | 2,000,000         | 2,000,000        | 2,000,000        |
| <u>Community Transportation Program (CTP) Construction</u>   |                   |                  |                  |

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

| Project  | Gov Amd    | Approp     | Enacted    |
|--|------------|------------|------------|
| AL Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation  | 400,000    | 400,000    | 400,000    |
| 1002 Fed Rcpts   | 400,000    | 400,000    | 400,000    |
| AL Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path  | 10,250,000 | 10,250,000 | 10,250,000 |
| 1002 Fed Rcpts   | 10,250,000 | 10,250,000 | 10,250,000 |
| AL Mat-Su: Palmer-Wasilla Highway Extension  | 5,000,000  | 5,000,000  | 5,000,000  |
| 1002 Fed Rcpts   | 5,000,000  | 5,000,000  | 5,000,000  |
| AL Mat-Su: Palmer-Wasilla Highway Rehabilitation   | 5,200,000  | 5,200,000  | 5,200,000  |
| 1002 Fed Rcpts   | 5,200,000  | 5,200,000  | 5,200,000  |
| AL Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements  | 1,400,000  | 1,400,000  | 1,400,000  |
| 1002 Fed Rcpts   | 1,400,000  | 1,400,000  | 1,400,000  |
| AL Talkeetna Spur Road Rehabilitation  | 5,150,000  | 5,150,000  | 5,150,000  |
| 1002 Fed Rcpts   | 5,150,000  | 5,150,000  | 5,150,000  |
| <u>National Highway System Program (NHS) Construction</u>  |            |            |            |
| AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek                                  | 1,225,000  | 1,225,000  | 1,225,000  |
| 1002 Fed Rcpts   | 1,225,000  | 1,225,000  | 1,225,000  |
| AL Glenn Highway: Milepost 98-99 Roadside Rest Facility  | 2,450,000  | 2,450,000  | 2,450,000  |
| 1002 Fed Rcpts   | 2,450,000  | 2,450,000  | 2,450,000  |
| AL Glenn Highway: Milepost 105 Caribou Creek Bridge  | 1,950,000  | 1,950,000  | 1,950,000  |
| 1002 Fed Rcpts   | 1,950,000  | 1,950,000  | 1,950,000  |
| AL Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation                          | 4,500,000  | 4,500,000  | 4,500,000  |
| 1002 Fed Rcpts   | 4,500,000  | 4,500,000  | 4,500,000  |
| AL Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street | 25,991,000 | 25,991,000 | 25,991,000 |
| 1002 Fed Rcpts   | 25,991,000 | 25,991,000 | 25,991,000 |

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Parks Highway: Milepost 42.1 to 44<br>Rehabilitation - Crusey Street to Lucas Road<br>1002 Fed Rcpts   | 2,550,000      | 2,550,000     | 2,550,000      |
| AL Parks Highway: Milepost 57 to 67<br>Rehabilitation - Little Susitna River to White's<br>Crossing - Railroad Grade Separation<br>1002 Fed Rcpts | 4,300,000      | 4,300,000     | 4,300,000      |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>   |                |               |                |
| AL Mat-Su: Big Lake - Fish Creek Park Wayside<br>1002 Fed Rcpts   | 550,000        | 550,000       | 550,000        |
| AL Parks Highway: Milepost 185 - East Fork<br>Wayside<br>1002 Fed Rcpts   | 340,000        | 340,000       | 340,000        |
| AL Willow: Parks Highway Underpass<br>Construction<br>1002 Fed Rcpts  | 140,000        | 140,000       | 140,000        |
| <u>Municipal Capital Matching Grants (AS 37.06.010)</u>   |                |               |                |
| AP Houston Upgrade and Blacktop Wasey Way<br>Road<br>1087 Muni Match  | 25,398         | 25,398        | 25,398         |
| AP Matanuska-Susitna Borough Big Lake Library<br>1087 Muni Match  | 793,282        | 793,282       | 793,282        |
| AP Palmer City Paving Projects<br>1087 Muni Match   | 72,724         | 72,724        | 72,724         |
| AP Palmer Fire Detection Systems for Public<br>Safety Building and Library<br>1087 Muni Match   | 71,562         | 71,562        | 71,562         |
| AP Palmer Public Safety Building Upgrade<br>1087 Muni Match   | 61,200         | 61,200        | 61,200         |
| AP Wasilla Iditapark Site Improvements &<br>Utilities<br>1087 Muni Match  |                | 107,487       | 107,487        |

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

| <u>Project</u>                           | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| *** Total Election District Expenditures | 140,403,719    | 77,458,553    | 77,458,553     |
| *** Total Election District Funding      |                |               |                |
| Federal Restricted Funds                 | 73,396,000     | 73,396,000    | 73,396,000     |
| General Purpose Funds                    | 575,000        | 30,000        | 30,000         |
| Other Funds                              | 66,432,719     | 4,032,553     | 4,032,553      |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000

| Section | ED#   | Action            | Repealed From | Original Appropriation   | Original Auth              | Reapprop To      | Purpose of Reappropriation   | Op/ Cap | Balance Reappropriated |  |                 |
|---------|-------|-------------------|---------------|--|----------------------------|------------------|--|---------|------------------------|--|-----------------|
|         |       |                   |               |  |                            |                  |  |         | Unexp. & Unob.         | Not to Exceed (NTE)  | Fund Source     |
| 24(a)   | 26-28 | Repeal & Reapprop | AKRR          | Sec. 145(a), ch. 208, SLA 90, as amended by sec. 55, ch. 100, SLA 97                                       | \$9,000,000                | DCED<br><br>AKRR | For the following:<br><br>(1) Grant (AS 37.05.315) to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements<br><br>(2) Purchase of locomotives, rolling stock, and associated equipment and rail line improvements in the Matanuska-Susitna Borough | C       | X                      | one-half of the unexpended & unobligated balance<br><br>one-half of the unexpended & unobligated balance | GF              |
| 24(b)   | 26-28 | Repeal & Reapprop | AKRR          | Sec. 145(b), ch. 208, SLA 90, added by sec. 56, ch. 100, SLA 97, as amended by sec. 40(b), ch. 2, FSSLA 99 | \$6,263,000 as of 12/31/99 | DCED<br><br>AKRR | For the following:<br><br>(1) Grant (AS 37.05.315) to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements<br><br>(2) Purchase of locomotives, rolling stock, and associated equipment and rail line improvements in the Matanuska-Susitna Borough | C       | X                      | one-half of the unexpended & unobligated balance<br><br>one-half of the unexpended & unobligated balance | Alaska Railroad |
| 59(a)   | 27    | Repeal & Reapprop | DCED          | Sec. 21, ch. 79, SLA 93, page 101, lines 20-21   | \$10,000                   | DCED             | Grant (AS 37.05.315) to Palmer for purchase of an automatic external defibrillator for the Palmer police department  | C       | X                      |  | GF              |
| 59(b)   | 27    | Repeal & Reapprop | DCED          | Sec. 21, ch. 79, SLA 93, page 101, lines 9-10  | \$95,000                   | DCED             | Grant (AS 37.05.315) to Wasilla for purchase of an automatic external defibrillator for the Wasilla police department  | C       | X                      |  | GF              |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000

| Section | ED#   | Action            | Repealed From | Original Appropriation  | Original Auth | Reapprop To | Purpose of Reappropriation   | Op/<br>Cap | Balance Reappropriated |                     |             |
|---------|-------|-------------------|---------------|---|---------------|-------------|--|------------|------------------------|---------------------|-------------|
|         |       |                   |               |   |               |             |  |            | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 59(c)   | 27    | Repeal & Reapprop | DCED          | Sec. 21, ch. 79, SLA 93, page 101, lines 34-36, as amended by sec. 40(a), ch. 2, FSSLA 99 | \$70,000      | DCED        | Grant (AS 37.05.315) to Matanuska-Susitna Borough for relocation and improvements to the Wolverine Trail | C          |                        | \$10,000            | GF          |
| 61(e)   | 26-28 | Language          |               | Sec. 100, ch. 2, FSSLA 99, page 93, lines 32-33   |               | DCED        | Nelchina/Mendeltna Community Hall <u>and Solid Waste Project</u>   | C          |                        |                     |             |

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**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Community and Economic Development                      |                |               |                |
| <u>Grants to Municipalities (AS 37.05.315)</u>                        |                |               |                |
| AP Fairbanks City Parking Garage                                      |                | 100,000       | 100,000        |
| 1004 Gen Fund   |                | 100,000       | 100,000        |
| Department of Education and Early Development                         |                |               |                |
| AP Denali Borough - Cantwell School Heating<br>and Sprinkler System   | 668,125        |               |                |
| 1113 AHFC Bonds   | 668,125        |               |                |
| AP Denali Borough - Cantwell School Code<br>Upgrade & Roof Repair     | 334,468        |               |                |
| 1113 AHFC Bonds   | 334,468        |               |                |
| AP Denali Borough - Anderson School Heating &<br>Ventilation          | 1,164,266      |               |                |
| 1113 AHFC Bonds   | 1,164,266      |               |                |
| Department of Environmental Conservation                              |                |               |                |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> |                |               |                |
| AL Fairbanks Slaterville Storm Water<br>Improvement Phase 1           | 405,000        | 405,000       | 405,000        |
| 1004 Gen Fund   | 296,107        |               |                |
| 1139 AHFC Div   | 108,893        | 405,000       | 405,000        |
| AL North Pole Sewer Rehabilitation                                    | 266,000        | 266,000       | 266,000        |
| 1139 AHFC Div   | 266,000        | 266,000       | 266,000        |
| Department of Health and Social Services                              |                |               |                |
| AP Fairbanks - Reopen Fahrenkamp Residential<br>Facility              | 495,000        | 495,000       | 495,000        |
| 1092 MHTAAR   | 100,000        | 100,000       | 100,000        |
| 1139 AHFC Div   | 395,000        | 395,000       | 395,000        |
| AP Fairbanks Community Mental Health Center<br>Relocation             | 150,000        | 150,000       | 150,000        |
| 1092 MHTAAR   | 150,000        | 150,000       | 150,000        |
| <u>Grants to Named Recipients (AS 37.05.316)</u>                      |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u>    | <u>Enacted</u>   |
|---|----------------|------------------|------------------|
| AP Boys and Girls Club of the Tanana Valley<br>1139 AHFC Div  |                | 50,000<br>50,000 | 50,000<br>50,000 |
| Department of Transportation/Public Facilities  |                |                  |                  |
| <u>Accelerated Transportation Initiative</u>  |                |                  |                  |
| AL Fairbanks: Downtown Revitalization Street<br>Improvements  | 10,000,000     |                  |                  |
| 1148 AATP Fund  | 10,000,000     |                  |                  |
| AL Fairbanks: Reconstruct Illinois and Barnette<br>Streets Including New Bridges and a<br>Rehabilitation of the Cushman Street Bridge | 25,000,000     |                  |                  |
| 1148 AATP Fund  | 25,000,000     |                  |                  |
| AL Fairbanks: University Avenue Widening  | 20,000,000     |                  |                  |
| 1148 AATP Fund  | 20,000,000     |                  |                  |
| <u>Airport Improvement Program</u>  |                |                  |                  |
| AL Fairbanks International Airport: Annual<br>Improvements  | 300,000        | 300,000          | 300,000          |
| 1027 Int Airprt   | 300,000        | 300,000          | 300,000          |
| AL Fairbanks International Airport: Drainage<br>Improvements Phase 2 Design and<br>Construction                                       | 600,000        | 600,000          | 600,000          |
| 1002 Fed Rcpts  | 562,500        | 562,500          | 562,500          |
| 1027 Int Airprt   | 37,500         | 37,500           | 37,500           |
| AL Fairbanks International Airport: East Side<br>Utilities Phase 1 Construction   | 525,000        | 525,000          | 525,000          |
| 1027 Int Airprt   | 525,000        | 525,000          | 525,000          |
| AL Fairbanks International Airport:<br>Environmental Assessment and Cleanup   | 500,000        | 500,000          | 500,000          |
| 1027 Int Airprt   | 500,000        | 500,000          | 500,000          |
| AL Fairbanks International Airport: Float Pond<br>Expansion Design and Construction   | 2,262,000      | 2,262,000        | 2,262,000        |
| 1002 Fed Rcpts  | 2,120,400      | 2,120,400        | 2,120,400        |
| 1027 Int Airprt   | 141,600        | 141,600          | 141,600          |
| AL Fairbanks International Airport: Maintenance<br>Equipment  | 757,000        | 757,000          | 757,000          |
| 1027 Int Airprt   | 757,000        | 757,000          | 757,000          |

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|--|------------------|------------------|------------------|
| <b>AL Fairbanks International Airport: Maintenance Facility</b>  | <b>29,400</b>    | <b>29,400</b>    | <b>29,400</b>    |
| 1027 Int Airprt  | 29,400           | 29,400           | 29,400           |
| <b>AL Fairbanks International Airport: Runway 1R/19L Extension Construction</b>                                | <b>3,725,000</b> | <b>3,725,000</b> | <b>3,725,000</b> |
| 1002 Fed Rcpts   | 2,775,000        | 2,775,000        | 2,775,000        |
| 1027 Int Airprt  | 950,000          | 950,000          | 950,000          |
| <u>Community Transportation Program (CTP) Construction</u>   |                  |                  |                  |
| <b>AL Fairbanks: 2nd and Wilbur Reconstruction</b>   | <b>860,000</b>   | <b>860,000</b>   | <b>860,000</b>   |
| 1002 Fed Rcpts   | 860,000          | 860,000          | 860,000          |
| <b>AL Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment</b>                   | <b>390,000</b>   | <b>390,000</b>   | <b>390,000</b>   |
| 1002 Fed Rcpts   | 390,000          | 390,000          | 390,000          |
| <b>AL Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface</b> | <b>140,000</b>   | <b>140,000</b>   | <b>140,000</b>   |
| 1002 Fed Rcpts   | 140,000          | 140,000          | 140,000          |
| <b>AL Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction</b>                                       |                  | <b>2,720,000</b> | <b>2,720,000</b> |
| 1002 Fed Rcpts   |                  | 2,720,000        | 2,720,000        |
| <b>AL Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program</b>             | <b>345,000</b>   | <b>345,000</b>   | <b>345,000</b>   |
| 1002 Fed Rcpts   | 345,000          | 345,000          | 345,000          |
| <b>AL Fairbanks: University Avenue Widening</b>  | <b>5,730,000</b> | <b>5,730,000</b> | <b>5,730,000</b> |
| 1002 Fed Rcpts   | 5,730,000        | 5,730,000        | 5,730,000        |
| <b>AL North Pole: Old Richardson Highway Improvements</b>  |                  | <b>3,300,000</b> | <b>3,300,000</b> |
| 1002 Fed Rcpts   |                  | 3,300,000        | 3,300,000        |
| <b>AL Steese Highway: Milepost 44-62 Rehabilitation</b>  | <b>4,730,000</b> | <b>4,730,000</b> | <b>4,730,000</b> |
| 1002 Fed Rcpts   | 4,730,000        | 4,730,000        | 4,730,000        |
| <b>AL Steese Highway: Milepost 62-81 Rehabilitation</b>  | <b>4,880,000</b> | <b>4,880,000</b> | <b>4,880,000</b> |
| 1002 Fed Rcpts   | 4,880,000        | 4,880,000        | 4,880,000        |
| <u>National Highway System Program (NHS) Construction</u>  |                  |                  |                  |

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection | 230,000        | 230,000       | 230,000        |
| 1002 Fed Rcpts   | 230,000        | 230,000       | 230,000        |
| AL Fairbanks: Light Emitting Diode Signal Installation                             | 240,000        | 240,000       | 240,000        |
| 1002 Fed Rcpts   | 240,000        | 240,000       | 240,000        |
| AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing                         | 3,025,000      | 3,025,000     | 3,025,000      |
| 1002 Fed Rcpts   | 3,025,000      | 3,025,000     | 3,025,000      |
| AL Richardson Highway: Milepost 357 - Badger Road Interchange                      | 4,000,000      | 6,300,000     | 6,300,000      |
| 1002 Fed Rcpts   | 4,000,000      | 6,300,000     | 6,300,000      |
| AL Steese Highway: 3rd Street Intersection   | 3,350,000      | 3,350,000     | 3,350,000      |
| 1002 Fed Rcpts   | 3,350,000      | 3,350,000     | 3,350,000      |
| AL Steese Highway: Fox Weigh Station   | 93,500         | 93,500        | 93,500         |
| 1002 Fed Rcpts   | 93,500         | 93,500        | 93,500         |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>              |                |               |                |
| AL Chena Hot Springs Road: Yukon Quest Trail Parking Areas                         | 240,000        | 240,000       | 240,000        |
| 1002 Fed Rcpts   | 240,000        | 240,000       | 240,000        |
| AL Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project       | 1,000,000      | 1,000,000     | 1,000,000      |
| 1002 Fed Rcpts   | 1,000,000      | 1,000,000     | 1,000,000      |
| AL Fairbanks: Creamer's Refuge Barn Restoration                                    | 390,000        | 390,000       | 390,000        |
| 1002 Fed Rcpts   | 390,000        | 390,000       | 390,000        |
| AL Fairbanks North Star Borough: Chena Pump/Tanana River Scenic Wayside            | 365,000        | 365,000       | 365,000        |
| 1002 Fed Rcpts   | 365,000        | 365,000       | 365,000        |
| University of Alaska   |                |               |                |
| AP University of Alaska, Fairbanks - Hutchison Career Center                       | 5,000,000      | 5,000,000     | 5,000,000      |
| 1004 Gen Fund  | 1,247,635      |               |                |
| 1054 Empl Trng   | 252,365        | 252,365       | 252,365        |
| 1139 AHFC Div  |                | 1,247,635     | 1,247,635      |

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| 1140 AIDEA Div   | 3,500,000      | 3,500,000     | 3,500,000      |
| AP Language, Sec. 48: University Museum  |                | 15,500,000    | 15,500,000     |
| 1002 Fed Rcpts   |                | 5,000,000     | 5,000,000      |
| 1048 Univ Rcpt   |                | 10,500,000    | 10,500,000     |
| <u>Construction and Renovation of University Facilities</u>  |                |               |                |
| AL UAF - Deferred Maintenance, Renewal and Replacement, and Code Compliance                                      |                | 18,700,000    | 18,700,000     |
| 1113 AHFC Bonds  |                | 18,700,000    | 18,700,000     |
| Municipal Capital Matching Grants (AS 37.06.010)   |                |               |                |
| AP Anderson Road Resurfacing Phase 2   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Denali Borough Chamber of Commerce Building, Phase 3  | 16,500         | 16,500        | 16,500         |
| 1087 Muni Match  | 16,500         | 16,500        | 16,500         |
| AP Denali Borough Panguingue Creek Homeowners Association Fire Hall  | 16,500         | 16,500        | 16,500         |
| 1087 Muni Match  | 16,500         | 16,500        | 16,500         |
| AP Fairbanks City Hall Renovation Phase 2  | 231,000        |               |                |
| 1087 Muni Match  | 231,000        |               |                |
| AP Fairbanks City Parking Garage   |                | 527,788       | 527,788        |
| 1087 Muni Match  |                | 527,788       | 527,788        |
| AP Fairbanks City Street and Drainage Improvements, Phase 2  | 296,788        |               |                |
| 1087 Muni Match  | 296,788        |               |                |
| AP Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels                                | 126,817        | 125,982       | 125,982        |
| 1087 Muni Match  | 126,817        | 125,982       | 125,982        |
| AP Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects  | 140,000        | 140,000       | 140,000        |
| 1087 Muni Match  | 140,000        | 140,000       | 140,000        |
| AP Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Replace Command Vehicle | 28,000         | 28,000        | 28,000         |
| 1087 Muni Match  | 28,000         | 28,000        | 28,000         |

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance<br>1087 Muni Match                                     | 91,000         | 91,000        | 91,000         |
| AP Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC System (Phase 3)<br>1087 Muni Match | 350,000        | 350,000       | 350,000        |
| AP Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvements<br>1087 Muni Match                      | 70,000         | 70,000        | 70,000         |
| AP Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance<br>1087 Muni Match                                  | 33,810         | 33,810        | 33,810         |
| AP North Pole City Street Improvements<br>1087 Muni Match   | 23,390         | 23,390        | 23,390         |
| AP North Pole Public Safety Dispatch Recording System<br>1087 Muni Match  | 16,380         | 16,380        | 16,380         |
| *** Total Election District Expenditures  | 103,654,944    | 89,157,250    | 89,157,250     |
| *** Total Election District Funding   |                |               |                |
| Federal Restricted Funds  | 35,466,400     | 48,786,400    | 48,786,400     |
| General Purpose Funds   | 1,543,742      | 100,000       | 100,000        |
| Other Funds   | 66,644,802     | 40,270,850    | 40,270,850     |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000

| Section | ED#         | Action            | Repealed From | Original Appropriation  | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/Cap | Balance Reappropriated |   |                          |
|---------|-------------|-------------------|---------------|---|---------------|-------------|---|--------|------------------------|---|--------------------------|
|         |             |                   |               |   |               |             |   |        | Unexp. & Unob.         | Not to Exceed (NTE)                           | Fund Source              |
| 33(d)   | 34, 35 & 36 | Repeal & Reapprop | DOTPF         | Sec. 13(c), ch. 8, SLA 2000   | \$248,900     | DOTPF       | Snow removal on, and opening of, the Denali Highway and the Copper River Highway for the fiscal year ending June 30, 2000   | O      | X                      |   | GF                       |
| 60(a)   | 29-34       | Repeal & Reapprop | DCED          | Sec. 82, ch. 100, SLA 97, page 78, lines 14-16                                | \$52,500      | DCED        | Grant (AS 37.06.010) to Fairbanks North Star Borough for North Pole High School sewer line repairs  | C      | X                      |   | Muni CMG                 |
| 60(b)   | 29-34       | Repeal & Reapprop | DCED          | Sec. 82, ch. 100, SLA 97, page 77, lines 26-28<br>Sec. 21(b), ch. 100, SLA 97 | \$210,000     | DCED        | Grants (AS 37.06.010) to Fairbanks North Star Borough for the following projects:<br><br>(1) FNSB Animal Shelter - remodel and expansion of kennels<br>(2) North Star Volunteer Fire Department - replace Engine #2<br>(3) Noel Wien Library - upgrade lighting in entry and check-out areas<br>(4) Chena River Park - development of urban greenbelt | C      | X<br><br><br>X         | \$83,183<br>\$227,500<br>\$24,500<br>\$13,621 | Muni CMG<br><br>Muni CMG |

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**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Community and Economic Development                                    |                |               |                |
| <u>Grants to Unincorporated Communities (AS 37.05.317)</u>                          |                |               |                |
| <b>AP Deltana Community Corporation for<br/>    Eradication of Canadian Thistle</b> |                | 10,000        | 10,000         |
| 1004 Gen Fund   |                | 10,000        | 10,000         |
| Department of Education and Early Development                                       |                |               |                |
| <b>AP Delta/Greely - Fort Greely Utility Conversion</b>                             | 1,996,941      |               |                |
| 1113 AHFC Bonds   | 1,996,941      |               |                |
| <b>AP Chugach - Whittier Fire Alarm Replacement</b>                                 | 40,431         |               |                |
| 1113 AHFC Bonds   | 40,431         |               |                |
| <b>AP Copper River - Glennallen Elementary<br/>    School Replacement</b>           | 6,005,661      |               |                |
| 1113 AHFC Bonds   | 6,005,661      |               |                |
| <b>AP Cordova - Mount Eccles Renovation/Addition</b>                                | 3,026,456      |               |                |
| 1113 AHFC Bonds   | 3,026,456      |               |                |
| <b>AP Copper River - Glennallen High School Gym<br/>    Floor Renovation</b>        | 183,544        |               |                |
| 1113 AHFC Bonds   | 183,544        |               |                |
| <b>AP Chugach - Tatitlek Fire Alarm Replacement</b>                                 | 35,471         |               |                |
| 1113 AHFC Bonds   | 35,471         |               |                |
| <b>AP Chugach - Districtwide Fuel Tank Upgrades</b>                                 | 227,642        |               |                |
| 1113 AHFC Bonds   | 227,642        |               |                |
| <b>AP Chugach - Tatitlek Generator Replacement</b>                                  | 197,122        |               |                |
| 1113 AHFC Bonds   | 197,122        |               |                |
| Department of Environmental Conservation  |                |               |                |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>               |                |               |                |
| <b>AL Cordova Lake Avenue Waterline</b>   | 374,900        | 374,900       | 374,900        |
| 1002 Fed Rcpts  | 281,175        | 281,175       | 281,175        |
| 1139 AHFC Div   | 93,725         | 93,725        | 93,725         |
| Department of Fish and Game   |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Copper River (Miles Lake) Sonar Site<br>Upgrade and Equipment Purchase  | 250,000        | 250,000       | 250,000        |
| 1004 Gen Fund  | 250,000        |               |                |
| 1156 Rcpt Svcs   |                | 250,000       | 250,000        |
| Department of Natural Resources  |                |               |                |
| AP Language, Sec. 39: Development of State<br>Land for Disposal, Including Construction of a<br>Bridge at Kenny Lake |                | 200,000       | 200,000        |
| 1153 State Land  |                | 200,000       | 200,000        |
| Department of Revenue  |                |               |                |
| AP AHFC Eyak Manor Renovation (Cordova)  | 1,600,000      | 1,600,000     | 1,600,000      |
| 1113 AHFC Bonds  |                | 1,600,000     | 1,600,000      |
| 1139 AHFC Div  | 1,600,000      |               |                |
| Department of Transportation/Public Facilities   |                |               |                |
| AP Valdez - Harborview Development Center  | 150,000        | 235,000       | 235,000        |
| 1004 Gen Fund  | 150,000        | 235,000       | 235,000        |
| <u>Airport Improvement Program</u>   |                |               |                |
| AL Whittier: Airport Master Plan - Stage 1   | 85,000         | 85,000        | 85,000         |
| 1002 Fed Rcpts   | 85,000         | 85,000        | 85,000         |
| <u>Community Transportation Program (CTP) Construction</u>   |                |               |                |
| AL Valdez: Dayville Road Improvements  | 8,220,000      | 8,220,000     | 8,220,000      |
| 1002 Fed Rcpts   | 8,220,000      | 8,220,000     | 8,220,000      |
| <u>Marine Transportation Projects</u>  |                |               |                |
| AL Alaska Marine Highway System: Cordova Lift<br>Tower Rehabilitation  | 62,000         | 62,000        | 62,000         |
| 1002 Fed Rcpts   | 62,000         | 62,000        | 62,000         |
| AL Alaska Marine Highway System: Valdez<br>Marine Improvements and New Construction                                  | 7,140,000      | 7,140,000     | 7,140,000      |
| 1002 Fed Rcpts   | 7,140,000      | 7,140,000     | 7,140,000      |
| <u>National Highway System Program (NHS) Construction</u>  |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AL Richardson Highway: Milepost 203 to 206<br/>Reconstruction - McCallum Creek to Rainbow<br/>Mountain</b> | <b>1,730,000</b> | <b>1,730,000</b> | <b>1,730,000</b> |
| 1002 Fed Rcpts  | 1,730,000        | 1,730,000        | 1,730,000        |
| <b>AL Whittier Maintenance and Operations</b>   | <b>1,965,000</b> | <b>2,160,100</b> | <b>2,160,100</b> |
| 1002 Fed Rcpts  | 1,965,000        | 1,965,000        | 1,965,000        |
| 1108 Stat Desig   |                  | 195,100          | 195,100          |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>   |                  |                  |                  |
| <b>AL Copper River Trail: Uranitina River to Allen<br/>River</b>  | <b>2,680,000</b> | <b>2,680,000</b> | <b>2,680,000</b> |
| 1002 Fed Rcpts  | 2,680,000        | 2,680,000        | 2,680,000        |
| <b>AL Denali Highway: Milepost 6 - Information and<br/>Orientation Wayside</b>                                | <b>170,000</b>   | <b>170,000</b>   | <b>170,000</b>   |
| 1002 Fed Rcpts  | 170,000          | 170,000          | 170,000          |
| <b>AL Valdez: Airport Road Bike Trail</b>   | <b>200,000</b>   | <b>200,000</b>   | <b>200,000</b>   |
| 1002 Fed Rcpts  | 200,000          | 200,000          | 200,000          |
| Municipal Capital Matching Grants (AS 37.06.010)  |                  |                  |                  |
| <b>AP Cordova Historic Park Restrooms and<br/>Museum Storage</b>  | <b>61,528</b>    | <b>61,528</b>    | <b>61,528</b>    |
| 1087 Muni Match   | 61,528           | 61,528           | 61,528           |
| <b>AP Delta Junction Television Equipment and<br/>Antennas</b>  | <b>25,000</b>    | <b>25,000</b>    | <b>25,000</b>    |
| 1087 Muni Match   | 25,000           | 25,000           | 25,000           |
| <b>AP Valdez Old City Dock Fendering System</b>   | <b>102,489</b>   | <b>102,489</b>   | <b>102,489</b>   |
| 1087 Muni Match   | 102,489          | 102,489          | 102,489          |
| <b>AP Whittier Consolidated Municipal Building</b>  | <b>25,000</b>    | <b>25,000</b>    | <b>25,000</b>    |
| 1087 Muni Match   | 25,000           | 25,000           | 25,000           |
| Unincorp Comm. Cap Match Grant (AS 37.06.020)   |                  |                  |                  |
| <b>AP Chenega Bay Community Center<br/>Improvements</b>   | <b>20,457</b>    | <b>20,457</b>    | <b>20,457</b>    |
| 1088 Uninc Mtch   | 20,457           | 20,457           | 20,457           |

**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Chenega Bay Equipment Purchase                           | 31,500         | 31,500        | 31,500         |
| 1088 UnInc Mtch   | 31,500         | 31,500        | 31,500         |
| AP Glennallen Bookmobile Carport and Cold Storage Lockers   | 15,000         | 15,000        | 15,000         |
| 1088 UnInc Mtch   | 15,000         | 15,000        | 15,000         |
| AP Glennallen Historic Building Renovation                  | 10,000         | 10,000        | 10,000         |
| 1088 UnInc Mtch   | 10,000         | 10,000        | 10,000         |
| AP Kenny Lake Community Improvements and Equipment Purchase | 15,000         | 15,000        | 15,000         |
| 1088 UnInc Mtch   | 15,000         | 15,000        | 15,000         |
| AP Paxson Community Storage Building                        | 10,000         | 10,000        | 10,000         |
| 1088 UnInc Mtch   | 10,000         | 10,000        | 10,000         |
| AP Tazlina Equipment Purchase                               | 13,000         | 13,000        | 13,000         |
| 1088 UnInc Mtch   | 13,000         | 13,000        | 13,000         |
| AP Tazlina Road Construction                                | 13,311         | 13,311        | 13,311         |
| 1088 UnInc Mtch   | 13,311         | 13,311        | 13,311         |
| AP Tolsona Recreational Trails Construction                 | 25,000         | 25,000        | 25,000         |
| 1088 UnInc Mtch   | 25,000         | 25,000        | 25,000         |
| *** Total Election District Expenditures                    | 36,707,453     | 25,484,285    | 25,484,285     |
| *** Total Election District Funding                         |                |               |                |
| Federal Restricted Funds                                    | 22,533,175     | 22,533,175    | 22,533,175     |
| General Purpose Funds                                       | 400,000        | 245,000       | 245,000        |
| Other Funds   | 13,774,278     | 2,706,110     | 2,706,110      |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED#         | Action            | Repealed From | Original Appropriation                           | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |              |   |              |
|---------|-------------|-------------------|---------------|--|---------------|-------------|---|---------|------------------------|---------------------|--------------|---|--------------|
|         |             |                   |               |  |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source  |   |              |
| 33(d)   | 34, 35 & 36 | Repeal & Reapprop | DOTPF         | Sec. 13(c), ch. 8, SLA 2000                      | \$248,900     | DOTPF       | Snow removal on, and opening of, the Denali Highway and the Copper River Highway for the fiscal year ending June 30, 2000 | O       | X                      |                     | GF           |   |              |
| 61(a)   | 35          | Repeal & Reapprop | DCED          | Sec. 100, ch. 123, SLA 96, page 84, lines 34-35  | \$25,000      | DCED        | For deposit into the individual grant account maintained by the department for the unincorporated community of Paxson     | C       | X                      |                     | Uninc<br>CMG |   |              |
|         |             |                   |               | Sec. 100, ch. 123, SLA 96, page 84, line 38      | \$10,000      |             |   |         |                        |                     |              | X | Uninc<br>CMG |
|         |             |                   |               | Sec. 82, ch. 100, SLA 97, page 90, lines 28-29   | \$10,000      |             |   |         |                        |                     |              | X | Uninc<br>CMG |
|         |             |                   |               | Sec. 82, ch. 100, SLA 97, page 90, lines 30-31   | \$15,000      |             |   |         |                        |                     |              | X | Uninc<br>CMG |
|         |             |                   |               | Sec. 131, ch. 139, SLA 98, page 105, lines 29-30 | \$25,000      |             |   |         |                        |                     |              | X | Uninc<br>CMG |
| 61(b)   | 35          | Repeal & Reapprop | DCED          | Sec. 10, ch. 4, FSSLA 94, page 45, lines 33-34   | \$26,300      | DCED        | Grant (AS 37.06.020) to Deltana for road reconstruction   | C       | X                      |                     | Uninc<br>CMG |   |              |
| 61(c)   | 35          | Repeal & Reapprop | DCED          | Sec. 135, ch. 103, SLA 95, page 74, lines 27-28  | \$25,060      | DCED        | Grant (AS 37.06.020) to Deltana for a television and radio repeater project   | C       | X                      |                     | Uninc<br>CMG |   |              |
| 61(d)   | 35          | Language          |               | Sec. 135, ch. 103, SLA 95, page 74, lines 35-37  |               | DCED        | Tazlina - <b>Purchase of Fire Fighting Equipment</b> [DISTANCE LEARNING/ MEDICAL LINK EQUIPMENT AND INSTALLATION]         | C       |                        |                     |              |   |              |

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**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>  | <u>Gov Amd</u>    | <u>Approp</u>  | <u>Enacted</u> |
|---|-------------------|----------------|----------------|
| Department of Community and Economic Development                                |                   |                |                |
| <u>Grants to Municipalities (AS 37.05.315)</u>                                  |                   |                |                |
| <b>AP Aniak Regional Training Center</b>  |                   | <b>100,000</b> | <b>100,000</b> |
| 1004 Gen Fund   |                   | 100,000        | 100,000        |
| Department of Education and Early Development                                   |                   |                |                |
| <b>AP Lower Yukon - Pilot Station School Replacement</b>                        | <b>17,654,003</b> |                |                |
| 1113 AHFC Bonds   | 17,654,003        |                |                |
| <b>AP Yukon-Koyukuk - Nulato Structural Repairs</b>                             | <b>400,724</b>    |                |                |
| 1113 AHFC Bonds   | 400,724           |                |                |
| <b>AP Tanana City - Tanana Kitchen Renovation</b>                               | <b>426,179</b>    |                |                |
| 1113 AHFC Bonds   | 426,179           |                |                |
| <b>AP Iditarod Area - Takotna Community School Water Project</b>                | <b>179,512</b>    |                |                |
| 1113 AHFC Bonds   | 179,512           |                |                |
| <b>AP Iditarod Area - Blackwell School Heating Renovation &amp; Site Repair</b> | <b>280,010</b>    |                |                |
| 1113 AHFC Bonds   | 280,010           |                |                |
| <b>AP Galena - Project Education Food Service Renovation</b>                    | <b>159,088</b>    |                |                |
| 1113 AHFC Bonds   | 159,088           |                |                |
| <b>AP Yupiit - Tuluksak Elementary and Secondary Improvement</b>                | <b>15,314,896</b> |                |                |
| 1113 AHFC Bonds   | 15,314,896        |                |                |
| <b>AP Nenana City - Elementary Wing Sprinkler Expansion</b>                     | <b>106,333</b>    |                |                |
| 1113 AHFC Bonds   | 106,333           |                |                |
| <b>AP Alaska Gateway - Tok Multipurpose Recreation Complex Renovation</b>       | <b>969,494</b>    |                |                |
| 1113 AHFC Bonds   | 969,494           |                |                |
| <b>AP Galena - High School Repairs</b>  | <b>128,662</b>    |                |                |
| 1113 AHFC Bonds   | 128,662           |                |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Kuspuk - George Morgan Sr. High School Sewage System Replacement            | 411,975        |               |                |
| 1113 AHFC Bonds  | 411,975        |               |                |
| AP Iditarod Area - David-Louis Memorial School Asbestos Abatement & Demolition | 417,246        |               |                |
| 1113 AHFC Bonds  | 417,246        |               |                |
| AP Tanana City - Tanana School Major Maintenance                               | 2,976,374      |               |                |
| 1113 AHFC Bonds  | 2,976,374      |               |                |
| AP Iditarod Area - Innoko River School Water & Sewer Emergency                 | 190,407        |               |                |
| 1113 AHFC Bonds  | 190,407        |               |                |
| AP Alaska Gateway - Tetlin Sewer Line  | 85,031         |               |                |
| 1113 AHFC Bonds  | 85,031         |               |                |
| AP Kuspuk - Crow Village Sam School Sewage System Replacement, Chuathbaluk     | 349,272        |               |                |
| 1113 AHFC Bonds  | 349,272        |               |                |
| AP Iditarod Area - Lime Village School Addition                                | 280,010        |               |                |
| 1113 AHFC Bonds  | 280,010        |               |                |
| AP Yukon Flats - Circle K-12 Replacement                                       | 1,953,949      |               |                |
| 1113 AHFC Bonds  | 1,953,949      |               |                |
| AP Yukon Flats - Arctic Village Addition & Renovation                          | 3,925,459      |               |                |
| 1113 AHFC Bonds  | 3,925,459      |               |                |
| AP Kuspuk - Joseph & Olinga Gregory Elementary Replacement, Upper Kalskag      | 3,977,981      |               |                |
| 1113 AHFC Bonds  | 3,977,981      |               |                |
| AP Iditarod Area - Innoko River School Vocational Education Code Upgrade       | 73,821         |               |                |
| 1113 AHFC Bonds  | 73,821         |               |                |
| AP Kuspuk - Johnnie John Sr. School Sewage System Replacement, Crooked Creek   | 356,257        |               |                |
| 1113 AHFC Bonds  | 356,257        |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Iditarod Area - McGrath School Foundation & Deterioration Repairs                        | 188,835        |               |                |
| 1113 AHFC Bonds   | 188,835        |               |                |
| AP Galena - High School Floor Renovation  | 128,786        |               |                |
| 1113 AHFC Bonds   | 128,786        |               |                |
| AP Yukon Flats - Chalkyitsik Sewage Lagoon & Water Tank                                     | 780,341        |               |                |
| 1113 AHFC Bonds   | 780,341        |               |                |
| AP Iditarod Area - McGrath School Heating & Mechanical Design & Renovation                  | 244,373        |               |                |
| 1113 AHFC Bonds   | 244,373        |               |                |
| AP Iditarod Area - Holy Cross School Shower, Bathroom & Flooring Deterioration              | 49,384         |               |                |
| 1113 AHFC Bonds   | 49,384         |               |                |
| AP Yukon Flats - Fort Yukon High School Gym Sprinklers                                      | 115,353        |               |                |
| 1113 AHFC Bonds   | 115,353        |               |                |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> |                |               |                |
| AL Lower Yukon - Pilot Station School Replacement   |                | 17,654,000    | 17,654,000     |
| 1113 AHFC Bonds   |                | 17,654,000    | 17,654,000     |
| Department of Environmental Conservation  |                |               |                |
| <u>Village Safe Water Feasibility Studies</u>   |                |               |                |
| AL Arctic Village Water and Sanitation Feasibility Study                                    | 30,000         | 30,000        | 30,000         |
| 1002 Fed Rcpts  | 22,500         | 22,500        | 22,500         |
| 1139 AHFC Div   | 7,500          | 7,500         | 7,500          |
| AL Circle Village Sanitation Facilities Feasibility Study and Master Plan                   | 150,000        | 150,000       | 150,000        |
| 1002 Fed Rcpts  | 112,500        | 112,500       | 112,500        |
| 1139 AHFC Div   | 37,500         | 37,500        | 37,500         |
| AL Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study                     | 75,000         | 75,000        | 75,000         |
| 1002 Fed Rcpts  | 56,250         | 56,250        | 56,250         |
| 1139 AHFC Div   | 18,750         | 18,750        | 18,750         |

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AL Dot Lake Health and Sanitation Survey and Plan</b>  | <b>90,000</b>    | <b>90,000</b>    | <b>90,000</b>    |
| 1002 Fed Rcpts  | 67,500           | 67,500           | 67,500           |
| 1139 AHFC Div   | 22,500           | 22,500           | 22,500           |
| <b>AL Kaltag Master Plan</b>  | <b>175,000</b>   | <b>175,000</b>   | <b>175,000</b>   |
| 1002 Fed Rcpts  | 131,250          | 131,250          | 131,250          |
| 1139 AHFC Div   | 43,750           | 43,750           | 43,750           |
| <b>AL Kennicott and McCarthy Master Utility Plan</b>  | <b>50,000</b>    | <b>50,000</b>    | <b>50,000</b>    |
| 1002 Fed Rcpts  | 37,500           | 37,500           | 37,500           |
| 1139 AHFC Div   | 12,500           | 12,500           | 12,500           |
| <b>AL Lake Minchumina Water and Sanitation Feasibility Study</b>  | <b>90,000</b>    | <b>90,000</b>    | <b>90,000</b>    |
| 1002 Fed Rcpts  | 67,500           | 67,500           | 67,500           |
| 1139 AHFC Div   | 22,500           | 22,500           | 22,500           |
| <b>AL Minto Landfill Water Quality Protection Study and Design</b>  | <b>75,000</b>    | <b>75,000</b>    | <b>75,000</b>    |
| 1002 Fed Rcpts  | 56,250           | 56,250           | 56,250           |
| 1139 AHFC Div   | 18,750           | 18,750           | 18,750           |
| <b>AL Nulato Sanitary Landfill Water Quality Protection Feasibility Study</b>                                   | <b>75,000</b>    | <b>75,000</b>    | <b>75,000</b>    |
| 1002 Fed Rcpts  | 56,250           | 56,250           | 56,250           |
| 1139 AHFC Div   | 18,750           | 18,750           | 18,750           |
| <b>AL Stevens Village Sanitation Master Plan and Preliminary Landfill Design</b>                                | <b>190,000</b>   | <b>190,000</b>   | <b>190,000</b>   |
| 1002 Fed Rcpts  | 142,500          | 142,500          | 142,500          |
| 1139 AHFC Div   | 47,500           | 47,500           | 47,500           |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>                           |                  |                  |                  |
| <b>AL Tanana Sanitation Improvements</b>  | <b>1,800,000</b> | <b>1,800,000</b> | <b>1,800,000</b> |
| 1002 Fed Rcpts  | 1,350,000        | 1,350,000        | 1,350,000        |
| 1139 AHFC Div   | 450,000          | 450,000          | 450,000          |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> |                  |                  |                  |
| <b>AL Marshall Water and Sewer Improvements</b>   | <b>1,000,000</b> | <b>1,000,000</b> | <b>1,000,000</b> |
| 1002 Fed Rcpts  | 750,000          | 750,000          | 750,000          |
| 1139 AHFC Div   | 250,000          | 250,000          | 250,000          |

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AL Nulato Water and Sewer Improvements</b>                         | <b>845,050</b>   | <b>845,050</b>   | <b>845,050</b>   |
| 1002 Fed Rcpts  | 633,800          | 633,800          | 633,800          |
| 1139 AHFC Div   | 211,250          | 211,250          | 211,250          |
| <b>AL Pilot Station Water and Sewer Project</b>                       | <b>1,443,050</b> | <b>1,443,050</b> | <b>1,443,050</b> |
| 1002 Fed Rcpts  | 1,082,300        | 1,082,300        | 1,082,300        |
| 1139 AHFC Div   | 360,750          | 360,750          | 360,750          |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> |                  |                  |                  |
| <b>AL Nenana Water and Sewer Extension Phase 1</b>                    | <b>1,739,000</b> | <b>1,739,000</b> | <b>1,739,000</b> |
| 1002 Fed Rcpts  | 1,304,250        | 1,304,250        | 1,304,250        |
| 1139 AHFC Div   | 434,750          | 434,750          | 434,750          |
| Department of Health and Social Services                              |                  |                  |                  |
| <b>AP Spirit Camp Facility Development</b>                            | <b>100,000</b>   | <b>100,000</b>   | <b>100,000</b>   |
| 1092 MHTAAR   | 100,000          | 100,000          | 100,000          |
| Department of Natural Resources                                       |                  |                  |                  |
| <b>AP Holitna Basin Coal Bed Gas Potential Project</b>                |                  | <b>350,000</b>   | <b>350,000</b>   |
| 1004 Gen Fund   |                  | 350,000          | 350,000          |
| Department of Transportation/Public Facilities                        |                  |                  |                  |
| <u>Airport Improvement Program</u>                                    |                  |                  |                  |
| <b>AL Aniak: Airport Master Plan</b>                                  | <b>450,000</b>   | <b>450,000</b>   | <b>450,000</b>   |
| 1002 Fed Rcpts  | 450,000          | 450,000          | 450,000          |
| <b>AL Crooked Creek: Airport Master Plan - Stage 1</b>                | <b>85,000</b>    | <b>85,000</b>    | <b>85,000</b>    |
| 1002 Fed Rcpts  | 85,000           | 85,000           | 85,000           |
| <b>AL Koyukuk: Airport Rehabilitation</b>                             | <b>2,350,000</b> | <b>2,350,000</b> | <b>2,350,000</b> |
| 1002 Fed Rcpts  | 2,350,000        | 2,350,000        | 2,350,000        |
| <b>AL Nikolai: Airport Improvements</b>                               | <b>1,300,000</b> | <b>1,300,000</b> | <b>1,300,000</b> |
| 1002 Fed Rcpts  | 1,300,000        | 1,300,000        | 1,300,000        |
| <b>AL Rampart: Runway and Safety Area Rehabilitation</b>              | <b>1,400,000</b> | <b>1,400,000</b> | <b>1,400,000</b> |
| 1002 Fed Rcpts  | 1,400,000        | 1,400,000        | 1,400,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Russian Mission: Runway Rehabilitation                                      | 1,775,000      | 1,775,000     | 1,775,000      |
| 1002 Fed Rcpts   | 1,775,000      | 1,775,000     | 1,775,000      |
| <u>Community Transportation Program (CTP) Construction</u>                     |                |               |                |
| AL Copper River Road: Chitina to Uranatina River Upgrades                      | 4,400,000      | 4,400,000     | 4,400,000      |
| 1002 Fed Rcpts   | 4,400,000      | 4,400,000     | 4,400,000      |
| AL Northway: Road Improvements   | 960,000        | 960,000       | 960,000        |
| 1002 Fed Rcpts   | 960,000        | 960,000       | 960,000        |
| AL Taylor Highway: Milepost 44 to 64 Rehabilitation                            | 4,210,000      | 4,210,000     | 4,210,000      |
| 1002 Fed Rcpts   | 4,210,000      | 4,210,000     | 4,210,000      |
| <u>National Highway System Program (NHS) Construction</u>                      |                |               |                |
| AL Alaska Highway: Milepost 1308 - Tok Weigh Station                           | 106,500        | 106,500       | 106,500        |
| 1002 Fed Rcpts   | 106,500        | 106,500       | 106,500        |
| AL Dalton Highway: Milepost 18 to 22 Surfacing                                 | 740,000        | 740,000       | 740,000        |
| 1002 Fed Rcpts   | 740,000        | 740,000       | 740,000        |
| AL Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving                | 8,410,000      | 8,410,000     | 8,410,000      |
| 1002 Fed Rcpts   | 8,410,000      | 8,410,000     | 8,410,000      |
| AL Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake | 3,223,200      | 3,223,200     | 3,223,200      |
| 1002 Fed Rcpts   | 3,223,200      | 3,223,200     | 3,223,200      |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>          |                |               |                |
| AL Alaska Highway: Milepost 1348 - Robertson River Wayside                     | 390,000        | 390,000       | 390,000        |
| 1002 Fed Rcpts   | 390,000        | 390,000       | 390,000        |
| AL McCarthy Road: Kennicott River East/West Wayside                            | 510,000        | 510,000       | 510,000        |
| 1002 Fed Rcpts   | 510,000        | 510,000       | 510,000        |
| AL Richardson Highway: Milepost 127 - Gulkana River Wayside                    | 1,345,000      | 1,345,000     | 1,345,000      |
| 1002 Fed Rcpts   | 1,345,000      | 1,345,000     | 1,345,000      |
| Municipal Capital Matching Grants (AS 37.06.010)                               |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

| <u>Project</u>                                    | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Allakaket City Lodge Renovation                | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                   | 25,000         | 25,000        | 25,000         |
| AP Aniak City Vehicles Repairs and Replacement    | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                   | 25,000         | 25,000        | 25,000         |
| AP Bettles Ball Park, Pavilion Improvements       | 15,000         | 15,000        | 15,000         |
| 1087 Muni Match                                   | 15,000         | 15,000        | 15,000         |
| AP Bettles Fire Hall Improvements                 | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match                                   | 10,000         | 10,000        | 10,000         |
| AP Chuathbaluk Rental Units                       | 15,000         | 15,000        | 15,000         |
| 1087 Muni Match                                   | 15,000         | 15,000        | 15,000         |
| AP Chuathbaluk Upgrade Laundromat                 | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match                                   | 10,000         | 10,000        | 10,000         |
| AP Eagle Building Repairs and Improvements        | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match                                   | 10,000         | 10,000        | 10,000         |
| AP Eagle Surface Main Roads, Dust Control         | 15,000         | 15,000        | 15,000         |
| 1087 Muni Match                                   | 15,000         | 15,000        | 15,000         |
| AP Fort Yukon Dust Control Calcium Chloride       | 24,250         | 24,250        | 24,250         |
| 1087 Muni Match                                   | 24,250         | 24,250        | 24,250         |
| AP Galena Police Station Remodel                  | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                   | 25,000         | 25,000        | 25,000         |
| AP Holy Cross Overhaul, Repair Heavy<br>Equipment | 20,075         | 20,075        | 20,075         |
| 1087 Muni Match                                   | 20,075         | 20,075        | 20,075         |
| AP Huslia Gas & Oil Equipment and Materials       | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                   | 25,000         | 25,000        | 25,000         |
| AP Kaltag Head Start Facility Phase 5             | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                   | 25,000         | 25,000        | 25,000         |
| AP Koyukuk Electricity Upgrade                    | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                   | 25,000         | 25,000        | 25,000         |
| AP Lower Kalskag Water and Sewer Repair           | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match                                   | 10,000         | 10,000        | 10,000         |
| AP McGrath Water System Improvement               | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                   | 25,000         | 25,000        | 25,000         |

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Nenana Fire Truck   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Nikolai Bulk Fuel Farm and Generator Upgrade                | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Nulato City Building Upgrade                                | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Russian Mission Heavy Equipment Storage Completion          | 15,000         | 15,000        | 15,000         |
| 1087 Muni Match  | 15,000         | 15,000        | 15,000         |
| AP Shageluk Youth Recreation Center                            | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Tanana Heavy Equipment Replacement                          | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Upper Kalskag Community Restoration & Graveyard Restoration |                | 25,000        | 25,000         |
| 1087 Muni Match  |                | 25,000        | 25,000         |
| Unincorp Comm. Cap Match Grant (AS 37.06.020)                  |                |               |                |
| AP Beaver Community Restoration & Graveyard Restoration        |                | 25,000        | 25,000         |
| 1088 Uninc Mtch  |                | 25,000        | 25,000         |
| AP Chalkyitsik Generator and Power Equipment Upgrade           | 25,001         | 25,001        | 25,001         |
| 1088 Uninc Mtch  | 25,001         | 25,001        | 25,001         |
| AP Chitina Community Health Clinic                             | 12,500         | 12,500        | 12,500         |
| 1088 Uninc Mtch  | 12,500         | 12,500        | 12,500         |
| AP Chitina Community Teen Center and Equipment                 | 12,500         | 12,500        | 12,500         |
| 1088 Uninc Mtch  | 12,500         | 12,500        | 12,500         |
| AP Circle Community Hall Renovation                            | 25,007         | 25,007        | 25,007         |
| 1088 Uninc Mtch  | 25,007         | 25,007        | 25,007         |
| AP Copper Center Gymnasium Project                             | 25,000         | 25,000        | 25,000         |
| 1088 Uninc Mtch  | 25,000         | 25,000        | 25,000         |

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Crooked Creek Erosion Repair                                     | 25,002         | 25,002        | 25,002         |
| 1088 Uninc Mtch   | 25,002         | 25,002        | 25,002         |
| AP Dot Lake Village Heavy Equipment Purchase                        | 62,840         | 62,840        | 62,840         |
| 1088 Uninc Mtch   | 62,840         | 62,840        | 62,840         |
| AP Dry Creek Multipurpose Building Construction                     | 25,000         | 25,000        | 25,000         |
| 1088 Uninc Mtch   | 25,000         | 25,000        | 25,000         |
| AP Eagle Village New Community Center Construction                  | 55,785         | 55,785        | 55,785         |
| 1088 Uninc Mtch   | 55,785         | 55,785        | 55,785         |
| AP Evansville Landfill Maintenance Building Completion              | 25,001         | 25,001        | 25,001         |
| 1088 Uninc Mtch   | 25,001         | 25,001        | 25,001         |
| AP Lime Village Electrification Upgrade                             | 15,000         | 15,000        | 15,000         |
| 1088 Uninc Mtch   | 15,000         | 15,000        | 15,000         |
| AP Lime Village Washeteria Upgrade                                  | 10,000         | 10,000        | 10,000         |
| 1088 Uninc Mtch   | 10,000         | 10,000        | 10,000         |
| AP Manley Hot Springs Multipurpose Facility                         | 25,361         | 25,361        | 25,361         |
| 1088 Uninc Mtch   | 25,361         | 25,361        | 25,361         |
| AP McCarthy Design and Engineering of Fire House and Community Well | 25,000         | 25,000        | 25,000         |
| 1088 Uninc Mtch   | 25,000         | 25,000        | 25,000         |
| AP Minto Community Hall   | 25,000         | 25,000        | 25,000         |
| 1088 Uninc Mtch   | 25,000         | 25,000        | 25,000         |
| AP Northway Community Facilities and Equipment                      | 25,000         | 25,000        | 25,000         |
| 1088 Uninc Mtch   | 25,000         | 25,000        | 25,000         |
| AP Sleetmute Multipurpose Building Improvements                     | 25,000         | 25,000        | 25,000         |
| 1088 Uninc Mtch   | 25,000         | 25,000        | 25,000         |
| AP Slana League Distance Learning and Medical Link                  | 25,000         | 25,000        | 25,000         |
| 1088 Uninc Mtch   | 25,000         | 25,000        | 25,000         |

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

| <u>Project</u>                                     | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Stevens Village Community Hall Interior Upgrade | 25,002         | 25,002        | 25,002         |
| 1088 UnInc Mtch                                    | 25,002         | 25,002        | 25,002         |
| AP Stony River Heavy Equipment Purchase            | 56,100         | 56,100        | 56,100         |
| 1088 UnInc Mtch                                    | 56,100         | 56,100        | 56,100         |
| AP Tanacross New Community Hall Construction       | 25,283         | 25,283        | 25,283         |
| 1088 UnInc Mtch                                    | 25,283         | 25,283        | 25,283         |
| AP Tetlin Road Improvement and Equipment Purchase  | 25,000         | 25,000        | 25,000         |
| 1088 UnInc Mtch                                    | 25,000         | 25,000        | 25,000         |
| AP Tok EMS Off Road Rescue and Transport Equipment | 28,350         | 28,350        | 28,350         |
| 1088 UnInc Mtch                                    | 28,350         | 28,350        | 28,350         |
| AP Tuluksak Electrical Project                     | 25,000         | 25,000        | 25,000         |
| 1088 UnInc Mtch                                    | 25,000         | 25,000        | 25,000         |
| AP Venetie Construct New Community Center          | 25,124         | 25,124        | 25,124         |
| 1088 UnInc Mtch                                    | 25,124         | 25,124        | 25,124         |
| AP Wiseman Heavy Equipment and Garage              | 25,000         | 25,000        | 25,000         |
| 1088 UnInc Mtch                                    | 25,000         | 25,000        | 25,000         |
| *** Total Election District Expenditures           | 92,853,736     | 58,883,981    | 58,883,981     |
| *** Total Election District Funding                |                |               |                |
| Federal Restricted Funds                           | 37,525,050     | 37,525,050    | 37,525,050     |
| General Purpose Funds                              |                | 450,000       | 450,000        |
| Other Funds  | 55,328,686     | 20,908,931    | 20,908,931     |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED#         | Action            | Repealed From | Original Appropriation   | Original Auth        | Reapprop To | Purpose of Reappropriation  | Op/Cap | Balance Reappropriated |                     |                        |
|---------|-------------|-------------------|---------------|--|----------------------|-------------|---|--------|------------------------|---------------------|------------------------|
|         |             |                   |               |  |                      |             |   |        | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source            |
| 33(d)   | 34, 35 & 36 | Repeal & Reapprop | DOTPF         | Sec. 13(c), ch. 8, SLA 2000  | \$248,900            | DOTPF       | Snow removal on, and opening of, the Denali Highway and the Copper River Highway for the fiscal year ending June 30, 2000                             | O      | X                      |                     | GF                     |
| 62(a)   | 36          | Language          |               | Sec. 100, ch. 2, FSSLA 99, page 95, lines 4-5  |                      | DCED        | Tuluksak, Heavy Equipment Repair <u>and Electrical Upgrade</u>  | C      |                        |                     |                        |
| 62(b)   | 36          | Repeal & Reapprop | DCED          | Sec. 6, ch. 2, FSSLA 99, page 4, line 9<br>Sec. 100, ch. 123, SLA 96, page 82, lines 12-13 | \$24,967<br>\$24,083 | DCED        | Grant (AS 37.05.317) to Arctic Village for payment of accrued costs related to fuel acquisition and transport   | C      | X<br>X                 |                     | Uninc CMG<br>Uninc CMG |
| 62(c)   | 36          | Repeal & Reapprop | DCED          | Sec. 154, ch. 5, FSSLA 92, page 116, line 4, as amended by sec. 23(a), ch. 100, SLA 97     |                      | DCED        | Grant (AS 37.05.317) to Tok Umbrella Corporation for civic center building improvements   | C      | X                      |                     | Uninc CMG              |
| 62(d)   | 36          | Language          |               | Sec. 133, ch. 139, SLA 98, page 116, lines 9-11  |                      | E&ED        | Alaska Gateway Schools - Northway Soil Remediation Project <u>and Northway Mechanical Upgrade Project</u>   | C      |                        |                     |                        |
| 62(e)   | 36          | Repeal & Reapprop | DCED          | Sec. 49, ch. 103, SLA 95   |                      | DCED        | Grant (AS 37.05.316) to Interior Rivers Resource Conservation and Development Council, Inc., for design and construction of the Aniak Training Center | C      | X                      |                     | GF                     |

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**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>    | <u>Approp</u>    | <u>Enacted</u>   |
|---|-------------------|------------------|------------------|
| <b>Department of Education and Early Development</b>  |                   |                  |                  |
| <b>AP Northwest Arctic - Buckland Phase III, Renovation</b>   | <b>1,618,190</b>  |                  |                  |
| 1113 AHFC Bonds   | 1,618,190         |                  |                  |
| <b>AP Bering Strait - Shishmaref School Roof Replacement and Renovation, Phase III</b>                          | <b>8,133,754</b>  |                  |                  |
| 1113 AHFC Bonds   | 8,133,754         |                  |                  |
| <b>AP North Slope Borough - Tikigaq School Renovation</b>   | <b>3,713,270</b>  |                  |                  |
| 1113 AHFC Bonds   | 3,713,270         |                  |                  |
| <b>AP Northwest Arctic - Noorvik K-12 Improvements</b>  | <b>13,633,183</b> |                  |                  |
| 1113 AHFC Bonds   | 13,633,183        |                  |                  |
| <b>AP Northwest Arctic - Ambler K-12 Improvements</b>   | <b>5,929,622</b>  |                  |                  |
| 1113 AHFC Bonds   | 5,929,622         |                  |                  |
| <b>AP Northwest Arctic - Kiana K-12 Improvements</b>  | <b>8,931,155</b>  |                  |                  |
| 1113 AHFC Bonds   | 8,931,155         |                  |                  |
| <b>Department of Environmental Conservation</b>   |                   |                  |                  |
| <u>Village Safe Water Feasibility Studies</u>   |                   |                  |                  |
| <b>AL Nuiqsut Sewage Lagoon Closure Feasibility Study</b>   | <b>100,000</b>    | <b>100,000</b>   | <b>100,000</b>   |
| 1002 Fed Rcpts  | 75,000            | 75,000           | 75,000           |
| 1139 AHFC Div   | 25,000            | 25,000           | 25,000           |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>                           |                   |                  |                  |
| <b>AL Ambler Sewage Lagoon Relocation</b>   | <b>1,845,000</b>  | <b>1,845,000</b> | <b>1,845,000</b> |
| 1002 Fed Rcpts  | 1,383,750         | 1,383,750        | 1,383,750        |
| 1139 AHFC Div   | 461,250           | 461,250          | 461,250          |
| <b>AL Selawik Water and Sewer Phase 3 Completion</b>  | <b>3,500,000</b>  | <b>3,500,000</b> | <b>3,500,000</b> |
| 1002 Fed Rcpts  | 2,625,000         | 2,625,000        | 2,625,000        |
| 1139 AHFC Div   | 875,000           | 875,000          | 875,000          |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> |                   |                  |                  |

**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>    | <u>Approp</u>    | <u>Enacted</u>   |
|--|-------------------|------------------|------------------|
| <b>AL Buckland Water and Sewer System</b>  | <b>3,255,050</b>  | <b>3,255,050</b> | <b>3,255,050</b> |
| 1002 Fed Rcpts   | 2,441,300         | 2,441,300        | 2,441,300        |
| 1139 AHFC Div  | 813,750           | 813,750          | 813,750          |
| <b>Department of Transportation/Public Facilities</b>  |                   |                  |                  |
| <u>Accelerated Transportation Initiative</u>   |                   |                  |                  |
| <b>AL Kotzebue: Ted Stevens Way and Shore Avenue Reconstruction</b>  | <b>11,500,000</b> |                  |                  |
| 1148 AATP Fund   | 11,500,000        |                  |                  |
| <u>Airport Improvement Program</u>   |                   |                  |                  |
| <b>AL Barrow: Apron Expansion and Taxilane Extension and Security Fencing</b>                                | <b>2,775,000</b>  | <b>2,775,000</b> | <b>2,775,000</b> |
| 1002 Fed Rcpts   | 2,775,000         | 2,775,000        | 2,775,000        |
| <b>AL Kivalina: Airport Resurfacing</b>  | <b>1,000,000</b>  | <b>1,000,000</b> | <b>1,000,000</b> |
| 1002 Fed Rcpts   | 1,000,000         | 1,000,000        | 1,000,000        |
| <b>AL Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement</b> | <b>4,800,000</b>  | <b>4,800,000</b> | <b>4,800,000</b> |
| 1002 Fed Rcpts   | 4,800,000         | 4,800,000        | 4,800,000        |
| <b>AL Kotzebue: Apron and Terminal Area Rehabilitation</b>   | <b>2,620,000</b>  | <b>2,620,000</b> | <b>2,620,000</b> |
| 1002 Fed Rcpts   | 2,620,000         | 2,620,000        | 2,620,000        |
| <b>AL Noorvik Runway Expansion</b>   | <b>1,500,000</b>  | <b>1,500,000</b> | <b>1,500,000</b> |
| 1002 Fed Rcpts   | 1,500,000         | 1,500,000        | 1,500,000        |
| <b>AL Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair</b>                | <b>600,000</b>    | <b>600,000</b>   | <b>600,000</b>   |
| 1002 Fed Rcpts   | 600,000           | 600,000          | 600,000          |
| <u>Community Transportation Program (CTP) Construction</u>   |                   |                  |                  |
| <b>AL Kotzebue: Ted Stevens Way Reconstruction</b>   |                   | <b>3,350,000</b> | <b>3,350,000</b> |
| 1002 Fed Rcpts   |                   | 3,350,000        | 3,350,000        |
| <u>National Highway System Program (NHS) Construction</u>  |                   |                  |                  |
| <b>AL Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River</b>       | <b>7,500,000</b>  | <b>7,500,000</b> | <b>7,500,000</b> |
| 1002 Fed Rcpts   | 7,500,000         | 7,500,000        | 7,500,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Municipal Capital Matching Grants (AS 37.06.010)  |                |               |                |
| AP Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair                              | 26,205         | 26,205        | 26,205         |
| 1087 Muni Match   | 26,205         | 26,205        | 26,205         |
| AP Anaktuvuk Pass City Maintenance Shop Upgrade   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Anaktuvuk Pass Community Hall Upgrade  | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Barrow Upgrade City of Barrow Playgrounds and Upgrade of Indoor and Outdoor City Recreational Facilities | 108,285        | 108,285       | 108,285        |
| 1087 Muni Match   | 108,285        | 108,285       | 108,285        |
| AP Deering Community Facilities and Equipment   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Diomedea Fire Department Equipment and Supplies Upgrade  | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Kaktovik Playground Equipment  | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Kiana Public Facility Buildings Renovation   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Kivalina Community Relocation Engineering and Design   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Kobuk Community Facilities and Equipment   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Kotzebue Community Facilities and Equipment  | 71,942         | 71,942        | 71,942         |
| 1087 Muni Match   | 71,942         | 71,942        | 71,942         |
| AP Noorvik City Hall Renovation   | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match   | 10,000         | 10,000        | 10,000         |

**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>                                   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Noorvik Recreational Center Construction      | 15,000         | 15,000        | 15,000         |
| 1087 Muni Match                                  | 15,000         | 15,000        | 15,000         |
| AP Nuiqsut Youth Center Renovation               | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                  | 25,000         | 25,000        | 25,000         |
| AP Point Hope Community Facilities and Equipment | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                  | 25,000         | 25,000        | 25,000         |
| AP Shishmaref Community Facilities Upgrade       | 26,255         | 26,255        | 26,255         |
| 1087 Muni Match                                  | 26,255         | 26,255        | 26,255         |
| AP Shungnak Community Facilities and Equipment   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                  | 25,000         | 25,000        | 25,000         |
| AP Wainwright TV Cable Upgrade                   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match                                  | 25,000         | 25,000        | 25,000         |
| *** Total Election District Expenditures         | 83,511,911     | 33,402,737    | 33,402,737     |
| *** Total Election District Funding              |                |               |                |
| Federal Restricted Funds                         | 27,320,050     | 30,670,050    | 30,670,050     |
| General Purpose Funds                            |                |               |                |
| Other Funds                                      | 56,191,861     | 2,732,687     | 2,732,687      |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED# | Action            | Repealed From | Original Appropriation   | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 63(a)   | 37  | Repeal & Reapprop | DCED          | Sec. 154, ch. 5, FSSLA 92, page 109, line 15   | \$150,000     | DCED        | Grant (AS 37.05.315) to the North Slope Borough for the Nuiqsut natural gas project     | C       | X                      |                     | GF          |
| 63(b)   | 37  | Repeal & Reapprop | DCED          | Sec. 100, ch. 2, FSSLA 99, page 79, line 22  | \$14,323      | DCED        | Grant (AS 37.06.010) to Ambler for water and sewer upgrade and water source development | C       | X                      |                     | Muni CMG    |
| 63(c)   | 37  | Repeal & Reapprop | DCED          | Sec. 131, ch. 139, SLA 98, page 96, lines 7-8  | \$15,000      | DCED        | Grant (AS 37.06.010) to Kiana for public safety building renovation                     | C       | X                      |                     | Muni CMG    |
| 63(d)   | 37  | Language          |               | Sec. 133, ch. 139 SLA 98, page 116, line 32 through page 117, line 1                       |               | E&ED        | Northwest Arctic Borough Schools - Noorvik [HIGH] School [RENOVATION PROJECT]           | C       |                        |                     |             |
| 63(e)   | 37  | Repeal & Reapprop | DCED          | Sec. 10, ch. 4, FSSLA 94, page 40, lines 25-26, as amended by sec. 118(a), ch. 139, SLA 98 | \$25,000      | DCED        | Grant (AS 37.06.010) to Shishmaref for community facilities and equipment               | C       | X                      |                     | Muni CMG    |

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**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

| <u>Project</u>                                      | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Education and Early Development       |                |               |                |
| AP BIA School Site Cleanup                          | 25,000         |               |                |
| 1004 Gen Fund                                       | 25,000         |               |                |
| AP Kashunamiut - Chevak School Replacement          | 28,272,551     |               |                |
| 1113 AHFC Bonds                                     | 28,272,551     |               |                |
| AP Lower Yukon - Kotlik School Replacement          | 17,910,901     |               |                |
| 1113 AHFC Bonds                                     | 17,910,901     |               |                |
| AP Bering Strait - Elim School Phase III            | 12,146,788     |               |                |
| 1113 AHFC Bonds                                     | 12,146,788     |               |                |
| AP Bering Strait - Golovin School Phase III         | 9,609,516      |               |                |
| 1113 AHFC Bonds                                     | 9,609,516      |               |                |
| AP Bering Strait - Koyuk K-12 School                | 14,059,664     |               |                |
| 1113 AHFC Bonds                                     | 14,059,664     |               |                |
| AP Lower Yukon - Alakanuk Mechanical System Upgrade | 997,557        |               |                |
| 1113 AHFC Bonds                                     | 997,557        |               |                |
| AP Lower Yukon - Emmonak Mechanical System Upgrade  | 715,772        |               |                |
| 1113 AHFC Bonds                                     | 715,772        |               |                |
| AP Bering Strait - Teller K-12 School Expansion     | 11,825,312     |               |                |
| 1113 AHFC Bonds                                     | 11,825,312     |               |                |
| AP Bering Strait - White Mountain New K-12 School   | 10,787,903     |               |                |
| 1113 AHFC Bonds                                     | 10,787,903     |               |                |
| AP Lower Yukon - Hooper Bay Renovation & Addition   | 15,459,618     |               |                |
| 1113 AHFC Bonds                                     | 15,459,618     |               |                |
| AP Lower Yukon - Scammon Bay Renovation & Addition  | 433,029        |               |                |
| 1113 AHFC Bonds                                     | 433,029        |               |                |
| AP Lower Kuskokwim - Nightmute School Addition      | 153,020        |               |                |
| 1113 AHFC Bonds                                     | 153,020        |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u>     | <u>Enacted</u>    |
|---|----------------|-------------------|-------------------|
| <b>AP Lower Yukon - Sheldon Point Renovation &amp; Addition</b>                             | <b>294,806</b> |                   |                   |
| 1113 AHFC Bonds   | 294,806        |                   |                   |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> |                |                   |                   |
| <b>AL Lower Yukon - Kotlik School Replacement</b>   |                | <b>17,911,000</b> | <b>17,911,000</b> |
| 1113 AHFC Bonds   |                | 17,911,000        | 17,911,000        |
| <b>AL Kashunamiut - Chevak School Replacement</b>   |                | <b>28,273,000</b> | <b>28,273,000</b> |
| 1113 AHFC Bonds   |                | 28,273,000        | 28,273,000        |
| <b>AL Bering Strait Schools - Elim School, Phase III</b>                                    |                | <b>12,147,000</b> | <b>12,147,000</b> |
| 1113 AHFC Bonds   |                | 12,147,000        | 12,147,000        |
| <b>Department of Environmental Conservation</b>   |                |                   |                   |
| <u>Village Safe Water Feasibility Studies</u>   |                |                   |                   |
| <b>AL Alakanuk Sanitation Feasibility Study Service Area 7</b>                              | <b>60,000</b>  | <b>60,000</b>     | <b>60,000</b>     |
| 1002 Fed Rcpts  | 45,000         | 45,000            | 45,000            |
| 1139 AHFC Div   | 15,000         | 15,000            | 15,000            |
| <b>AL Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan</b>    | <b>100,000</b> | <b>100,000</b>    | <b>100,000</b>    |
| 1002 Fed Rcpts  | 75,000         | 75,000            | 75,000            |
| 1139 AHFC Div   | 25,000         | 25,000            | 25,000            |
| <b>AL Mountain Village Wastewater Disposal Study and Pre-design</b>                         | <b>160,000</b> | <b>160,000</b>    | <b>160,000</b>    |
| 1002 Fed Rcpts  | 120,000        | 120,000           | 120,000           |
| 1139 AHFC Div   | 40,000         | 40,000            | 40,000            |
| <b>AL Saint Mary's Water Distribution and Wastewater Collection Study</b>                   | <b>177,000</b> | <b>177,000</b>    | <b>177,000</b>    |
| 1002 Fed Rcpts  | 132,750        | 132,750           | 132,750           |
| 1139 AHFC Div   | 44,250         | 44,250            | 44,250            |
| <b>AL White Mountain Landfill Water Quality Protection Project and Five Year Plan</b>       | <b>7,500</b>   | <b>7,500</b>      | <b>7,500</b>      |
| 1002 Fed Rcpts  | 5,625          | 5,625             | 5,625             |
| 1139 AHFC Div   | 1,875          | 1,875             | 1,875             |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>       |                |                   |                   |

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AL Chevak Water and Sewer, Final Phase</b>   | <b>2,851,000</b> | <b>2,851,000</b> | <b>2,851,000</b> |
| 1002 Fed Rcpts  | 2,138,250        | 2,138,250        | 2,138,250        |
| 1139 AHFC Div   | 712,750          | 712,750          | 712,750          |
| <b>AL Savoonga Water and Sewer Project</b>  | <b>2,500,000</b> | <b>2,500,000</b> | <b>2,500,000</b> |
| 1002 Fed Rcpts  | 1,875,000        | 1,875,000        | 1,875,000        |
| 1139 AHFC Div   | 625,000          | 625,000          | 625,000          |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> |                  |                  |                  |
| <b>AL Brevig Mission Water and Sewer</b>  | <b>2,500,000</b> | <b>2,500,000</b> | <b>2,500,000</b> |
| 1002 Fed Rcpts  | 1,875,000        | 1,875,000        | 1,875,000        |
| 1139 AHFC Div   | 625,000          | 625,000          | 625,000          |
| <b>AL Hooper Bay Piped Water and Sewer Improvements</b>   | <b>2,450,000</b> | <b>2,450,000</b> | <b>2,450,000</b> |
| 1002 Fed Rcpts  | 1,837,500        | 1,837,500        | 1,837,500        |
| 1139 AHFC Div   | 612,500          | 612,500          | 612,500          |
| <b>AL Kotlik Piped Water, Sewer and Solid Waste</b>   | <b>1,396,000</b> | <b>1,396,000</b> | <b>1,396,000</b> |
| 1002 Fed Rcpts  | 1,047,000        | 1,047,000        | 1,047,000        |
| 1139 AHFC Div   | 349,000          | 349,000          | 349,000          |
| <b>AL Tununak Flush Tank and Haul, and Washeteria Project</b>   | <b>834,387</b>   | <b>834,387</b>   | <b>834,387</b>   |
| 1002 Fed Rcpts  | 625,800          | 625,800          | 625,800          |
| 1139 AHFC Div   | 208,587          | 208,587          | 208,587          |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>   |                  |                  |                  |
| <b>AL Nome Utilidor Replacement Phase 5</b>   | <b>1,900,000</b> | <b>1,900,000</b> | <b>1,900,000</b> |
| 1002 Fed Rcpts  | 1,425,000        | 1,425,000        | 1,425,000        |
| 1139 AHFC Div   | 475,000          | 475,000          | 475,000          |
| <b>AL Nome Water and Sewer System Expansion Phase 2</b>   | <b>462,700</b>   | <b>462,700</b>   | <b>462,700</b>   |
| 1002 Fed Rcpts  | 347,025          | 347,025          | 347,025          |
| 1139 AHFC Div   | 115,675          | 115,675          | 115,675          |
| <u>Department of Transportation/Public Facilities</u>   |                  |                  |                  |
| <u>Accelerated Transportation Initiative</u>  |                  |                  |                  |
| <b>AL Nome: Bering, Seppala and Front Streets Rehabilitation and Enhancements</b>                               | <b>4,000,000</b> |                  |                  |
| 1148 AATP Fund  | 4,000,000        |                  |                  |
| <u>Airport Improvement Program</u>  |                  |                  |                  |

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AL Emmonak: Airport Rehabilitation and Apron Expansion</b>         | <b>5,725,000</b> | <b>5,725,000</b> | <b>5,725,000</b> |
| 1002 Fed Rcpts  | 5,725,000        | 5,725,000        | 5,725,000        |
| <b>AL Mountain Village: Runway Rehabilitation</b>                     | <b>2,250,000</b> | <b>2,250,000</b> | <b>2,250,000</b> |
| 1002 Fed Rcpts  | 2,250,000        | 2,250,000        | 2,250,000        |
| <b>AL Nightmute: Airport Reconstruction</b>                           | <b>2,900,000</b> | <b>5,100,000</b> | <b>5,100,000</b> |
| 1002 Fed Rcpts  | 2,900,000        | 5,100,000        | 5,100,000        |
| <b>AL Nome: Runway 27 Reconstruction and Obstruction Removal</b>      | <b>8,450,000</b> | <b>8,450,000</b> | <b>8,450,000</b> |
| 1002 Fed Rcpts  | 8,450,000        | 8,450,000        | 8,450,000        |
| <b>AL Toksook Bay: Airport Relocation</b>                             | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,500,000</b> |
| 1002 Fed Rcpts  | 1,500,000        | 1,500,000        | 1,500,000        |
| <u>Community Transportation Program (CTP) Construction</u>            |                  |                  |                  |
| <b>AL Shaktoolik: Landfill Road</b>                                   | <b>225,000</b>   | <b>225,000</b>   | <b>225,000</b>   |
| 1002 Fed Rcpts  | 225,000          | 225,000          | 225,000          |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> |                  |                  |                  |
| <b>AL Nome: Nome-Council Road - Solomon Wayside</b>                   | <b>185,000</b>   | <b>185,000</b>   | <b>185,000</b>   |
| 1002 Fed Rcpts  | 185,000          | 185,000          | 185,000          |
| <b>AL Nome: Rocker Gulch Wayside</b>                                  | <b>290,000</b>   | <b>290,000</b>   | <b>290,000</b>   |
| 1002 Fed Rcpts  | 290,000          | 290,000          | 290,000          |
| <u>Municipal Capital Matching Grants (AS 37.06.010)</u>               |                  |                  |                  |
| <b>AP Alakanuk Equipment Purchase (Front End Loader)</b>              | <b>25,000</b>    | <b>25,000</b>    | <b>25,000</b>    |
| 1087 Muni Match   | 25,000           | 25,000           | 25,000           |
| <b>AP Brevig Mission Post Office Building</b>                         | <b>25,000</b>    | <b>25,000</b>    | <b>25,000</b>    |
| 1087 Muni Match   | 25,000           | 25,000           | 25,000           |
| <b>AP Chevak Public Safety Building Addition/Renovation</b>           | <b>50,000</b>    | <b>50,000</b>    | <b>50,000</b>    |
| 1087 Muni Match   | 50,000           | 50,000           | 50,000           |
| <b>AP Elim Computer Upgrade</b>                                       | <b>25,000</b>    | <b>25,000</b>    | <b>25,000</b>    |
| 1087 Muni Match   | 25,000           | 25,000           | 25,000           |

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Emmonak City Dump Truck                              | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Golovin Small Boat Harbor                            | 20,000         | 20,000        | 20,000         |
| 1087 Muni Match   | 20,000         | 20,000        | 20,000         |
| AP Kotlik Honda and Cart Purchase                       | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match   | 10,000         | 10,000        | 10,000         |
| AP Kotlik Sidewalk Repair                               | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match   | 10,000         | 10,000        | 10,000         |
| AP Koyuk Equipment for Business Offices                 | 9,500          | 9,500         | 9,500          |
| 1087 Muni Match   | 9,500          | 9,500         | 9,500          |
| AP Koyuk Heavy Equipment Repairs                        | 16,792         | 16,792        | 16,792         |
| 1087 Muni Match   | 16,792         | 16,792        | 16,792         |
| AP Nome Asphalt Repair Equipment                        | 63,500         | 63,500        | 63,500         |
| 1087 Muni Match   | 63,500         | 63,500        | 63,500         |
| AP Nome Harbormaster Office                             | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match   | 10,000         | 10,000        | 10,000         |
| AP Nome Recreation Center Renovations                   | 15,200         | 15,200        | 15,200         |
| 1087 Muni Match   | 15,200         | 15,200        | 15,200         |
| AP Scammon Bay Sewage Lines and Manhole Repairs         |                | 26,738        | 26,738         |
| 1087 Muni Match   |                | 26,738        | 26,738         |
| AP Shaktoolik Septic Tank Upgrade                       | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Sheldon Point Water, Sewer                           | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP St. Mary's Community Hall Furnishings and Renovation | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP St. Michael City Complex Renovation                  | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Teller Cable TV Buyout, Phase II/Expansion           |                | 25,000        | 25,000         |
| 1087 Muni Match   |                | 25,000        | 25,000         |
| AP Toksook Bay Land Improvement (Potholes)              | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

| <u>Project</u>                                   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP White Mountain Bulk Fuel Tank Farm Relocation | 26,265         | 26,265        | 26,265         |
| 1087 Muni Match                                  | 26,265         | 26,265        | 26,265         |
| Unincorp Comm. Cap Match Grant (AS 37.06.020)    |                |               |                |
| AP Newtok Boardwalk Improvements                 | 26,400         | 26,400        | 26,400         |
| 1088 Uninc Mtch                                  | 26,400         | 26,400        | 26,400         |
| *** Total Election District Expenditures         | 164,097,681    | 97,988,982    | 97,988,982     |
| *** Total Election District Funding              |                |               |                |
| Federal Restricted Funds                         | 33,073,950     | 35,273,950    | 35,273,950     |
| General Purpose Funds                            | 25,000         |               |                |
| Other Funds                                      | 130,998,731    | 62,715,032    | 62,715,032     |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000

| Section | ED# | Action            | Repealed From | Original Appropriation   | Original Auth | Reapprop To | Purpose of Reappropriation   | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|--|---------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |  |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 64(a)   | 38  | Repeal & Reapprop | DCED          | Sec. 82, ch. 100, SLA 97, page 86, lines 20-22, as amended by sec. 84, ch. 139, SLA 98 | \$25,000      | DCED        | Grant (AS 37.06.010) to Teller for heavy equipment and office automation upgrade   | C       | X                      |                     | Muni CMG    |
| 64(b)   | 38  | Repeal & Reapprop | DCED          | Sec. 131, ch. 139, SLA 98, page 102, lines 7-8   | \$25,000      | DCED        | Grant (AS 37.06.010) to Teller for cable TV buyout phase I   | C       | X                      |                     | Muni CMG    |
| 64(c)   | 38  | Language          |               | Sec. 100, ch. 123, SLA 96, page 85, lines 4-7  |               | DCED        | Pitka's Point <u>Purchase of Community Vehicle</u> [VILLAGE OFFICE/HALL UPGRADE]<br>Pitka's Point <u>Upgrading Village Roads and Boardwalks</u> [CLINIC WATER/SEWER HOOK-UP] | C       |                        |                     |             |
| 64(d)   | 38  | Repeal & Reapprop | DCED          | Sec. 135, ch. 103, SLA 95, page 70, lines 34-35  | \$25,000      | DCED        | Grant (AS 37.06.010) to Golovin for community facilities and equipment   | C       | X                      |                     | Muni CMG    |

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**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Education and Early Development                         |                |               |                |
| AP Southwest Region - Manokotak School Replacement                    | 14,689,464     |               |                |
| 1113 AHFC Bonds   | 14,689,464     |               |                |
| AP Southwest Region - Togiak School Replacement                       | 25,027,049     |               |                |
| 1113 AHFC Bonds   | 25,027,049     |               |                |
| AP Yupiit - Akiachak Elementary Replacement and Secondary Renovation  | 14,370,287     |               |                |
| 1113 AHFC Bonds   | 14,370,287     |               |                |
| AP Southwest Region - Clark's Point Generator Building                | 36,302         |               |                |
| 1113 AHFC Bonds   | 36,302         |               |                |
| AP Dillingham City - Elementary School Weatherization                 | 146,860        |               |                |
| 1113 AHFC Bonds   | 146,860        |               |                |
| AP Yupiit - Akiak High School Repairs                                 | 329,954        |               |                |
| 1113 AHFC Bonds   | 329,954        |               |                |
| AP Southwest Region - Koliganek School Weather Protection             | 379,555        |               |                |
| 1113 AHFC Bonds   | 379,555        |               |                |
| AP Lower Kuskokwim - Districtwide Water Treatment, Subsurface Sources | 1,470,000      |               |                |
| 1113 AHFC Bonds   | 1,470,000      |               |                |
| AP Dillingham City - Central Administration Roof                      | 50,250         |               |                |
| 1113 AHFC Bonds   | 50,250         |               |                |
| AP Dillingham City - High School Fire Panel Replacement               | 64,623         |               |                |
| 1113 AHFC Bonds   | 64,623         |               |                |
| AP Dillingham City - High School Gym Roof                             | 158,151        |               |                |
| 1113 AHFC Bonds   | 158,151        |               |                |
| AP Lower Kuskokwim - Chief Paul Memorial School Addition, Kipnuk      | 9,404,511      |               |                |
| 1113 AHFC Bonds   | 9,404,511      |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Southwest Region - New Stuyahok K-12<br>Remodel & Expansion                              | 410,096        |               |                |
| 1113 AHFC Bonds   | 410,096        |               |                |
| AP Lower Kuskokwim - Chaptnguak School<br>Addition, Chefornak                               | 288,707        |               |                |
| 1113 AHFC Bonds   | 288,707        |               |                |
| AP Lower Kuskokwim - Dick R. Kiunya Memorial<br>School Addition, Kongiganak                 | 205,060        |               |                |
| 1113 AHFC Bonds   | 205,060        |               |                |
| AP Lower Kuskokwim - Joann Alexie Memorial<br>School Addition                               | 172,029        |               |                |
| 1113 AHFC Bonds   | 172,029        |               |                |
| AP Lower Kuskokwim - Kwethluk School Addition   | 292,410        |               |                |
| 1113 AHFC Bonds   | 292,410        |               |                |
| AP Lower Kuskokwim - Kwigillingok School<br>Addition  | 186,262        |               |                |
| 1113 AHFC Bonds   | 186,262        |               |                |
| AP Dillingham City - Elementary Gym Floor   | 51,562         |               |                |
| 1113 AHFC Bonds   | 51,562         |               |                |
| AP Lower Kuskokwim - Kilbuck School Boiler<br>Replacement                                   | 287,041        |               |                |
| 1113 AHFC Bonds   | 287,041        |               |                |
| AP Lower Kuskokwim - Districtwide Asbestos<br>Abatement                                     | 4,865,404      |               |                |
| 1113 AHFC Bonds   | 4,865,404      |               |                |
| AP Lower Kuskokwim - Districtwide ADA Upgrade   | 2,203,040      |               |                |
| 1113 AHFC Bonds   | 2,203,040      |               |                |
| AP Dillingham City - Oil Tank<br>Removal/Replacement  | 51,562         |               |                |
| 1113 AHFC Bonds   | 51,562         |               |                |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> |                |               |                |
| AL Southwest Region Schools - Manokotak<br>School Replacement                               |                | 14,689,000    | 14,689,000     |
| 1113 AHFC Bonds   |                | 14,689,000    | 14,689,000     |

Department of Environmental Conservation

Village Safe Water Feasibility Studies

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AL Aleknagik North Shore Liquid Waste Stabilization Facility and Landfill Relocation Study</b> | <b>175,000</b>   | <b>175,000</b>   | <b>175,000</b>   |
| 1002 Fed Rcpts  | 131,250          | 131,250          | 131,250          |
| 1139 AHFC Div   | 43,750           | 43,750           | 43,750           |
| <b>AL Bethel Solid Waste and Sewage Lagoon Facilities Design Plan</b>                             | <b>290,000</b>   | <b>290,000</b>   | <b>290,000</b>   |
| 1002 Fed Rcpts  | 217,500          | 217,500          | 217,500          |
| 1139 AHFC Div   | 72,500           | 72,500           | 72,500           |
| <b>AL Ekwok Groundwater Study and Test Well</b>   | <b>125,000</b>   | <b>125,000</b>   | <b>125,000</b>   |
| 1002 Fed Rcpts  | 93,750           | 93,750           | 93,750           |
| 1139 AHFC Div   | 31,250           | 31,250           | 31,250           |
| <b>AL Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study</b>                        | <b>52,500</b>    | <b>52,500</b>    | <b>52,500</b>    |
| 1002 Fed Rcpts  | 39,375           | 39,375           | 39,375           |
| 1139 AHFC Div   | 13,125           | 13,125           | 13,125           |
| <b>AL Twin Hills Water, Sewer and Solid Waste Master Plan</b>                                     | <b>100,000</b>   | <b>100,000</b>   | <b>100,000</b>   |
| 1002 Fed Rcpts  | 75,000           | 75,000           | 75,000           |
| 1139 AHFC Div   | 25,000           | 25,000           | 25,000           |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>             |                  |                  |                  |
| <b>AL Akiachak Water and Sewer Improvements Phase 3</b>   | <b>2,966,000</b> | <b>2,966,000</b> | <b>2,966,000</b> |
| 1002 Fed Rcpts  | 2,224,500        | 2,224,500        | 2,224,500        |
| 1139 AHFC Div   | 741,500          | 741,500          | 741,500          |
| <b>AL Kwethluk Phase 2 Community Water and Sewer</b>  | <b>2,825,000</b> | <b>2,825,000</b> | <b>2,825,000</b> |
| 1002 Fed Rcpts  | 2,118,750        | 2,118,750        | 2,118,750        |
| 1139 AHFC Div   | 706,250          | 706,250          | 706,250          |
| <b>AL New Kasigluk Sewer and Water Improvements</b>   | <b>2,042,800</b> | <b>2,042,800</b> | <b>2,042,800</b> |
| 1002 Fed Rcpts  | 1,532,100        | 1,532,100        | 1,532,100        |
| 1139 AHFC Div   | 510,700          | 510,700          | 510,700          |
| <b>AL Tuntutuliak Water and Sewer Project</b>   | <b>280,000</b>   | <b>280,000</b>   | <b>280,000</b>   |
| 1002 Fed Rcpts  | 210,000          | 210,000          | 210,000          |
| 1139 AHFC Div   | 70,000           | 70,000           | 70,000           |

Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AL Bethel Water and Sewer Facilities Improvements Phase 2</b>                    | <b>2,900,000</b> | <b>2,900,000</b> | <b>2,900,000</b> |
| 1002 Fed Rcpts  | 2,175,000        | 2,175,000        | 2,175,000        |
| 1139 AHFC Div   | 725,000          | 725,000          | 725,000          |
| <b>AL Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site</b>   | <b>1,832,000</b> | <b>1,832,000</b> | <b>1,832,000</b> |
| 1002 Fed Rcpts  | 1,374,000        | 1,374,000        | 1,374,000        |
| 1139 AHFC Div   | 458,000          | 458,000          | 458,000          |
| <b>AL Napakiak Access Improvement Tank and Haul Units and Community Development</b> | <b>517,598</b>   | <b>517,598</b>   | <b>517,598</b>   |
| 1002 Fed Rcpts  | 388,200          | 388,200          | 388,200          |
| 1139 AHFC Div   | 129,398          | 129,398          | 129,398          |
| <b>AL Nunapitchuk Water Haul System Access</b>                                      | <b>800,000</b>   | <b>800,000</b>   | <b>800,000</b>   |
| 1002 Fed Rcpts  | 600,000          | 600,000          | 600,000          |
| 1139 AHFC Div   | 200,000          | 200,000          | 200,000          |
| <b>AL Quinhagak Sanitation Facilities Improvement Project</b>                       | <b>1,333,475</b> | <b>1,333,475</b> | <b>1,333,475</b> |
| 1002 Fed Rcpts  | 1,000,100        | 1,000,100        | 1,000,100        |
| 1139 AHFC Div   | 333,375          | 333,375          | 333,375          |
| <b>Department of Transportation/Public Facilities</b>                               |                  |                  |                  |
| <u>Accelerated Transportation Initiative</u>  |                  |                  |                  |
| <b>AL Bethel: Chief Eddie Hoffman Highway Rehabilitation</b>                        | <b>5,500,000</b> |                  |                  |
| 1148 AATP Fund  | 5,500,000        |                  |                  |
| <b>AL Dillingham: Aleknagik Road Paving, Wayside, and Trailhead</b>                 | <b>9,000,000</b> |                  |                  |
| 1148 AATP Fund  | 9,000,000        |                  |                  |
| <u>Airport Improvement Program</u>  |                  |                  |                  |
| <b>AL Atmautluak: Airport Reconstruction - Phase 2</b>                              | <b>2,550,000</b> | <b>2,550,000</b> | <b>2,550,000</b> |
| 1002 Fed Rcpts  | 2,550,000        | 2,550,000        | 2,550,000        |
| <b>AL Atmautluak: Airport Snow Removal Equipment</b>                                | <b>175,000</b>   | <b>175,000</b>   | <b>175,000</b>   |
| 1002 Fed Rcpts  | 175,000          | 175,000          | 175,000          |

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Clarks Point: Airport Relocation                                     | 500,000        | 500,000       | 500,000        |
| 1002 Fed Rcpts  | 500,000        | 500,000       | 500,000        |
| AL Clarks Point: Airport Snow Removal Equipment                         | 200,000        | 200,000       | 200,000        |
| 1002 Fed Rcpts  | 200,000        | 200,000       | 200,000        |
| AL Dillingham: Airport Master Plan Update                               | 450,000        | 450,000       | 450,000        |
| 1002 Fed Rcpts  | 450,000        | 450,000       | 450,000        |
| AL Kipnuk: Reconstruction and Realignment - Stage 1                     | 1,600,000      | 1,600,000     | 1,600,000      |
| 1002 Fed Rcpts  | 1,600,000      | 1,600,000     | 1,600,000      |
| AL Kwethluk: Airport Snow Removal Equipment                             | 175,000        | 175,000       | 175,000        |
| 1002 Fed Rcpts  | 175,000        | 175,000       | 175,000        |
| AL New Stuyahok: Airport Relocation                                     | 850,000        | 850,000       | 850,000        |
| 1002 Fed Rcpts  | 850,000        | 850,000       | 850,000        |
| <u>Community Transportation Program (CTP) Construction</u>              |                |               |                |
| AL Bethel: Chief Eddie Hoffman Highway Separated Pathway                |                | 2,010,000     | 2,010,000      |
| 1002 Fed Rcpts  |                | 2,010,000     | 2,010,000      |
| AL Bethel: Tundra Ridge Road Improvement                                |                | 775,000       | 775,000        |
| 1002 Fed Rcpts  |                | 775,000       | 775,000        |
| AL Kwethluk: Airport Access Road Construction                           | 1,340,000      | 1,340,000     | 1,340,000      |
| 1002 Fed Rcpts  | 1,340,000      | 1,340,000     | 1,340,000      |
| AL Quinhagak: Sanitation Road Construction                              | 475,000        | 475,000       | 475,000        |
| 1002 Fed Rcpts  | 475,000        | 475,000       | 475,000        |
| Municipal Capital Matching Grants (AS 37.06.010)                        |                |               |                |
| AP Aleknagik Foxville Roadway Extension and Seaplane Base               | 25,019         |               |                |
| 1087 Muni Match   | 25,019         |               |                |
| AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road | 25,369         | 25,019        | 25,019         |
| 1087 Muni Match   | 25,369         | 25,019        | 25,019         |

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Bethel City Hall Renovation                                    | 115,182        | 115,182       | 115,182        |
| 1087 Muni Match   | 115,182        | 115,182       | 115,182        |
| AP Bristol Bay Borough Fisherman's Dock<br>Engineering and Design | 30,876         | 30,876        | 30,876         |
| 1087 Muni Match   | 30,876         | 30,876        | 30,876         |
| AP Chefornak Generator Purchase Phase 2                           | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Clark's Point Heavy Equipment Purchase                         | 64,500         | 64,500        | 64,500         |
| 1087 Muni Match   | 64,500         | 64,500        | 64,500         |
| AP Dillingham Sewer Outfall Repair                                | 57,432         | 57,432        | 57,432         |
| 1087 Muni Match   | 57,432         | 57,432        | 57,432         |
| AP Ekwok City Shop  | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Kwethluk Office Equipment                                      | 10,000         | 10,000        | 10,000         |
| 1087 Muni Match   | 10,000         | 10,000        | 10,000         |
| AP Kwethluk Solid Waste Recapitalization<br>Project               | 15,000         | 15,000        | 15,000         |
| 1087 Muni Match   | 15,000         | 15,000        | 15,000         |
| AP Manokotak Grader   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Napaskiak Tractor Purchase                                     | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP New Stuyahok Heavy Equipment Repair                            | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Nunapitchuk Washeteria Renovation-Water<br>Improvements        | 50,000         | 50,000        | 50,000         |
| 1087 Muni Match   | 50,000         | 50,000        | 50,000         |
| AP Platinum Electric Utility Upgrade                              | 56,372         | 56,372        | 56,372         |
| 1087 Muni Match   | 56,372         | 56,372        | 56,372         |
| AP Quinhagak Headstart Building Construction                      | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |
| AP Togiak Dumpster Purchase                                       | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match   | 25,000         | 25,000        | 25,000         |

Unincorp Comm. Cap Match Grant (AS 37.06.020)

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>  | <u>Gov Amd</u>     | <u>Approp</u>     | <u>Enacted</u>    |
|---|--------------------|-------------------|-------------------|
| <b>AP Akiachak Sanitation Disposal Project</b>          | <b>25,050</b>      | <b>25,050</b>     | <b>25,050</b>     |
| 1088 Unlnc Mtch   | 25,050             | 25,050            | 25,050            |
| <b>AP Atmautluak Erosion Control</b>                    | <b>25,002</b>      | <b>25,002</b>     | <b>25,002</b>     |
| 1088 Unlnc Mtch   | 25,002             | 25,002            | 25,002            |
| <b>AP Kasigluk Erosion Control</b>                      | <b>25,002</b>      | <b>25,002</b>     | <b>25,002</b>     |
| 1088 Unlnc Mtch   | 25,002             | 25,002            | 25,002            |
| <b>AP Kipnuk Boardwalk Construction</b>                 | <b>25,001</b>      | <b>25,001</b>     | <b>25,001</b>     |
| 1088 Unlnc Mtch   | 25,001             | 25,001            | 25,001            |
| <b>AP Koliganek Road Upgrade and Equipment Purchase</b> | <b>25,001</b>      | <b>25,001</b>     | <b>25,001</b>     |
| 1088 Unlnc Mtch   | 25,001             | 25,001            | 25,001            |
| <b>AP Kwigillingok Heavy Equipment Repairs</b>          | <b>25,001</b>      | <b>25,001</b>     | <b>25,001</b>     |
| 1088 Unlnc Mtch   | 25,001             | 25,001            | 25,001            |
| <b>*** Total Election District Expenditures</b>         | <b>114,969,359</b> | <b>42,777,811</b> | <b>42,777,811</b> |
| <b>*** Total Election District Funding</b>              |                    |                   |                   |
| Federal Restricted Funds                                | 20,494,525         | 23,279,525        | 23,279,525        |
| General Purpose Funds                                   |                    |                   |                   |
| Other Funds   | 94,474,834         | 19,498,286        | 19,498,286        |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED# | Action            | Repealed From | Original Appropriation   | Original Auth        | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |                            |
|---------|-----|-------------------|---------------|--|----------------------|-------------|---|---------|------------------------|---------------------|----------------------------|
|         |     |                   |               |  |                      |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source                |
| 49(c)   | 39  | Language          |               | Sec. 10, ch. 4, FSSLA 94, page 30, lines 7-8   |                      | DEC         | Bethel - <u>Piped Water and Sewer Project</u> [ORIGINAL TOWNSITE DESIGN]                                      | C       |                        |                     |                            |
| 49(d)   | 39  | Language          |               | Sec. 135, ch. 103, SLA 95, page 58, lines 21-22  |                      | DEC         | Bethel - [ORIGINAL TOWNSITE] Piped Water and Sewer <u>Project</u>   | C       |                        |                     |                            |
| 65(a)   | 39  | Repeal & Reapprop | DCED          | Sec. 82, ch. 100, SLA 97, page 72, lines 9-11<br>Sec. 131, ch. 139, SLA 98, page 89, lines 7-8 | \$12,437<br>\$25,000 | DCED        | Grant (AS 37.06.010) to Aleknagik for road improvements, barge loading ramp, and purchase of a mustang jetter | C       | X<br>X                 |                     | Muni<br>CMG<br>Muni<br>CMG |
| 65(b)   | 39  | Language          |               | Sec. 135, ch. 103, SLA 95, page 77, line 19  |                      | DCED        | Tuntutuliak <u>Purchase of Snow machine and Four-Wheeler and Accessories</u> [TRACTOR]                        | C       |                        |                     |                            |
| 65(c)   | 39  | Language          |               | Sec. 100, ch. 123, SLA 96, page 86, lines 10-11  |                      | DCED        | Tuntutuliak <u>Erosion Control Project</u> [TRACTOR PURCHASE]   | C       |                        |                     |                            |
| 65(d)   | 39  | Language          |               | Sec. 82, ch. 100, SLA 97, page 92, lines 8-9   |                      | DCED        | Tuntutuliak <u>Erosion Control Project</u> [TRACTOR PURCHASE]   | C       |                        |                     |                            |
| 65(e)   | 39  | Repeal & Reapprop | E&ED          | Sec. 2, ch. 83, SLA 93, page 3, line 22  | \$926,700            | E&ED        | Grant (AS 14.11.005) to Lower Kuskokwim Schools for Bethel Elementary School design                           | C       | X                      |                     | School<br>Const<br>Grants  |

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Community and Economic Development  |                |               |                |
| <u>Organization Grants to Cities (AS 29.05.180(a))</u>  |                |               |                |
| AP Adak Incorporation Grant   |                | 50,000        | 50,000         |
| 1004 Gen Fund   |                | 50,000        | 50,000         |
| Department of Education and Early Development   |                |               |                |
| AP Pribilof Island - St. George School Remodel  | 4,385,970      |               |                |
| 1113 AHFC Bonds   | 4,385,970      |               |                |
| AP Lake & Peninsula - Pedro Bay School  | 1,557,714      |               |                |
| Renovation/Relocation/Reconstruction  |                |               |                |
| 1113 AHFC Bonds   | 1,557,714      |               |                |
| AP Aleutian Region - Nikolski Multipurpose  | 641,733        |               |                |
| Room Addition   |                |               |                |
| 1113 AHFC Bonds   | 641,733        |               |                |
| Department of Environmental Conservation  |                |               |                |
| <u>Village Safe Water Feasibility Studies</u>   |                |               |                |
| AL Ivanof Bay Landfill Water Quality Protection   | 125,000        | 125,000       | 125,000        |
| Study and Preliminary Design  |                |               |                |
| 1002 Fed Rcpts  | 93,750         | 93,750        | 93,750         |
| 1139 AHFC Div   | 31,250         | 31,250        | 31,250         |
| AL Nelson Lagoon Water System Improvement   | 100,000        | 100,000       | 100,000        |
| Plan  |                |               |                |
| 1002 Fed Rcpts  | 75,000         | 75,000        | 75,000         |
| 1139 AHFC Div   | 25,000         | 25,000        | 25,000         |
| AL Port Alsworth Landfill Water Quality   | 75,000         | 75,000        | 75,000         |
| Protection Preliminary Feasibility Study  |                |               |                |
| 1002 Fed Rcpts  | 56,250         | 56,250        | 56,250         |
| 1139 AHFC Div   | 18,750         | 18,750        | 18,750         |
| AL Saint George Water and Sewer System  | 225,000        | 225,000       | 225,000        |
| Planning Study  |                |               |                |
| 1002 Fed Rcpts  | 168,750        | 168,750       | 168,750        |
| 1139 AHFC Div   | 56,250         | 56,250        | 56,250         |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|--|------------------|------------------|------------------|
| <b>AL Pedro Bay Solid Waste Landfill Construction</b>                    | <b>1,206,130</b> | <b>1,206,130</b> | <b>1,206,130</b> |
| 1002 Fed Rcpts   | 904,600          | 904,600          | 904,600          |
| 1139 AHFC Div  | 301,530          | 301,530          | 301,530          |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>    |                  |                  |                  |
| <b>AL Sand Point Sanitary Landfill Phase 4</b>                           | <b>1,190,000</b> | <b>1,190,000</b> | <b>1,190,000</b> |
| 1139 AHFC Div  | 1,190,000        | 1,190,000        | 1,190,000        |
| Department of Transportation/Public Facilities                           |                  |                  |                  |
| <u>Airport Improvement Program</u>                                       |                  |                  |                  |
| <b>AL Cold Bay: Generator Building Replacement</b>                       | <b>300,000</b>   | <b>300,000</b>   | <b>300,000</b>   |
| 1002 Fed Rcpts   | 300,000          | 300,000          | 300,000          |
| <b>AL Iliamna: Airport Paving and Fencing</b>                            | <b>6,600,000</b> | <b>6,600,000</b> | <b>6,600,000</b> |
| 1002 Fed Rcpts   | 6,600,000        | 6,600,000        | 6,600,000        |
| <b>AL Iliamna: Airport Snow Removal Equipment</b>                        | <b>152,000</b>   | <b>152,000</b>   | <b>152,000</b>   |
| 1002 Fed Rcpts   | 152,000          | 152,000          | 152,000          |
| <b>AL Ivanof Bay: Airport Master Plan</b>                                | <b>350,000</b>   | <b>350,000</b>   | <b>350,000</b>   |
| 1002 Fed Rcpts   | 350,000          | 350,000          | 350,000          |
| <b>AL King Salmon: Airport Rescue and Firefighting Equipment</b>         | <b>22,000</b>    | <b>22,000</b>    | <b>22,000</b>    |
| 1002 Fed Rcpts   | 22,000           | 22,000           | 22,000           |
| <b>AL Kokhanok: Airport Resurface and Lighting</b>                       | <b>2,500,000</b> | <b>2,500,000</b> | <b>2,500,000</b> |
| 1002 Fed Rcpts   | 2,500,000        | 2,500,000        | 2,500,000        |
| <b>AL Port Heiden: Airport Rescue and Firefighting Vehicle</b>           | <b>340,000</b>   | <b>340,000</b>   | <b>340,000</b>   |
| 1002 Fed Rcpts   | 340,000          | 340,000          | 340,000          |
| <b>AL Port Heiden: Runway Resurfacing and Safety Area Rehabilitation</b> | <b>4,100,000</b> | <b>4,100,000</b> | <b>4,100,000</b> |
| 1002 Fed Rcpts   | 4,100,000        | 4,100,000        | 4,100,000        |
| <b>AL Sand Point: Airport Rescue and Firefighting Truck</b>              | <b>55,000</b>    | <b>55,000</b>    | <b>55,000</b>    |
| 1002 Fed Rcpts   | 55,000           | 55,000           | 55,000           |
| <b>AL Sand Point: Airport Snow Removal Equipment</b>                     | <b>355,000</b>   | <b>355,000</b>   | <b>355,000</b>   |
| 1002 Fed Rcpts   | 355,000          | 355,000          | 355,000          |

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|--|------------------|------------------|------------------|
| <b>AL Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> |
| 1002 Fed Rcpts   | 2,000,000        | 2,000,000        | 2,000,000        |
| <b>AL Unalaska: Airport Safety Improvement</b>   | <b>3,700,000</b> | <b>3,700,000</b> | <b>3,700,000</b> |
| 1002 Fed Rcpts   | 3,700,000        | 3,700,000        | 3,700,000        |
| <b>AL Unalaska: Airport Snow Removal Equipment</b>   | <b>170,000</b>   | <b>170,000</b>   | <b>170,000</b>   |
| 1002 Fed Rcpts   | 170,000          | 170,000          | 170,000          |
| <u>Community Transportation Program (CTP) Construction</u>   |                  |                  |                  |
| <b>AL Chignik Bay: Airport Access Road Rehabilitation</b>  | <b>535,000</b>   | <b>535,000</b>   | <b>535,000</b>   |
| 1002 Fed Rcpts   | 535,000          | 535,000          | 535,000          |
| <b>AL Igiugig: Sanitation Road</b>   | <b>325,000</b>   | <b>325,000</b>   | <b>325,000</b>   |
| 1002 Fed Rcpts   | 325,000          | 325,000          | 325,000          |
| <b>AL King Cove: Lagoon Bridge and Airport Access Road</b>   | <b>1,250,000</b> | <b>1,250,000</b> | <b>1,250,000</b> |
| 1002 Fed Rcpts   | 1,250,000        | 1,250,000        | 1,250,000        |
| <b>AL Pedro Bay: Bridge Replacement</b>  | <b>500,000</b>   | <b>500,000</b>   | <b>500,000</b>   |
| 1002 Fed Rcpts   | 500,000          | 500,000          | 500,000          |
| <b>AL Unalaska: East Point - Ballyhoo Road Rehabilitation</b>  | <b>5,850,000</b> | <b>5,850,000</b> | <b>5,850,000</b> |
| 1002 Fed Rcpts   | 5,850,000        | 5,850,000        | 5,850,000        |
| <u>Construction and Renovation of Port and Harbor Facilities -- Corps of Engineers Match</u>                 |                  |                  |                  |
| <b>AL Perryville Harbor Feasibility</b>  |                  | <b>102,000</b>   | <b>102,000</b>   |
| 1113 AHFC Bonds  |                  | 102,000          | 102,000          |
| <b>Municipal Capital Matching Grants (AS 37.06.010)</b>  |                  |                  |                  |
| <b>AP Akutan Underground Pipeline Replacement</b>  | <b>25,000</b>    | <b>25,000</b>    | <b>25,000</b>    |
| 1087 Muni Match  | 25,000           | 25,000           | 25,000           |
| <b>AP Aleutians East Borough Nelson Lagoon Water System Improvements</b>                                     | <b>25,000</b>    | <b>25,000</b>    | <b>25,000</b>    |
| 1087 Muni Match  | 25,000           | 25,000           | 25,000           |

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Chignik Port Facilities   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Cold Bay City Park  | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Egegik Clinic Construction Project  | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP False Pass Public Safety and Clinic Building Construction                                       | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP King Cove - Harbor House (Phase 2)  | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Lake and Peninsula Borough Igiugig Landfill Access Project                                      | 13,147         | 13,147        | 13,147         |
| 1087 Muni Match  | 13,147         | 13,147        | 13,147         |
| AP Lake and Peninsula Borough Ugashik Equipment Acquisition  | 13,149         | 13,149        | 13,149         |
| 1087 Muni Match  | 13,149         | 13,149        | 13,149         |
| AP Nondalton New Dump Truck Purchase   | 38,000         | 38,000        | 38,000         |
| 1087 Muni Match  | 38,000         | 38,000        | 38,000         |
| AP Nondalton Road Work and Fencing at Dump   | 12,200         | 12,200        | 12,200         |
| 1087 Muni Match  | 12,200         | 12,200        | 12,200         |
| AP Pilot Point Fuel Farm Upgrade   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP St. George Zapadni Bay Water Tank Restoration   | 25,000         | 25,000        | 25,000         |
| 1087 Muni Match  | 25,000         | 25,000        | 25,000         |
| AP St. Paul Lukanin Street Lights, East  | 25,014         | 25,014        | 25,014         |
| 1087 Muni Match  | 25,014         | 25,014        | 25,014         |
| AP Unalaska Community Park   | 102,677        | 102,677       | 102,677        |
| 1087 Muni Match  | 102,677        | 102,677       | 102,677        |

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

Numbers AND Language Sections!

| <u>Project</u>                           | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| *** Total Election District Expenditures | 39,064,734     | 32,631,317    | 32,631,317     |
| *** Total Election District Funding      |                |               |                |
| Federal Restricted Funds                 | 30,402,350     | 30,402,350    | 30,402,350     |
| General Purpose Funds                    |                | 50,000        | 50,000         |
| Other Funds                              | 8,662,384      | 2,178,967     | 2,178,967      |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED# | Action            | Repealed From | Original Appropriation   | Original Auth        | Reapprop To | Purpose of Reappropriation   | Op/ Cap | Balance Reappropriated |                     |                            |
|---------|-----|-------------------|---------------|--|----------------------|-------------|--|---------|------------------------|---------------------|----------------------------|
|         |     |                   |               |  |                      |             |  |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source                |
| 49(a)   | 40  | Language          |               | Sec. 100, ch. 2, SLA 99, page 47, lines 11-12  |                      | DEC         | <u>Unalaska Water and Sewer Improvements and Water Quality Enhancement Projects</u><br>[WASTEWATER TREATMENT PLANT UPGRADE]  | C       |                        |                     |                            |
| 49(b)   | 40  | Language          |               | Sec. 19, ch. 79, SLA 93, page 41, lines 28-29, as amended by sec. 64, ch. 8 FSSLA 94, by sec. 31(f), ch. 123, SLA 96, and by sec. 35(d), ch. 100, SLA 97 |                      | DEC         | Unalaska - Icy Creek Dam Design and Construction, Municipal Landfill, Water Storage Tank, [AND] <u>Wastewater Treatment Upgrades, Water and Sewer Improvements, and Water Quality Enhancement Projects</u> | C       |                        |                     |                            |
| 66      | 40  | Repeal & Reapprop | DCED          | Sec. 10, ch. 4, FSSLA 94, page 43, lines 21-23<br>Sec. 82, ch. 100, SLA 97, page 74, lines 20-22   | \$56,000<br>\$38,056 | DCED        | Grant (AS 37.06.010) to Bristol Bay Borough for fishermen's dock and industrial park development   | C       | X<br>X                 |                     | Muni<br>CMG<br>Muni<br>CMG |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>                                    | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Administration                      |                |               |                |
| AP Senior Services Data Integration Project       | 308,200        | 308,200       | 308,200        |
| 1092 MHTAAR                                       | 308,200        | 308,200       | 308,200        |
| AP License Plates and Drivers License Manuals     | 345,000        | 345,000       | 345,000        |
| 1004 Gen Fund                                     | 345,000        | 345,000       | 345,000        |
| AP Motor Vehicles Photo ID Equipment              | 350,000        | 350,000       | 350,000        |
| 1004 Gen Fund                                     | 350,000        | 350,000       | 350,000        |
| AP Pioneers' Homes Fire and Life Safety Repairs   | 350,000        | 350,000       | 350,000        |
| 1139 AHFC Div                                     | 350,000        | 350,000       | 350,000        |
| AP State Owned Buildings Valuation Project        | 60,000         |               |                |
| 1004 Gen Fund                                     | 60,000         |               |                |
| <u>Information Service Fund</u>                   |                |               |                |
| AL Information Service Fund Equipment Replacement | 3,141,000      | 3,141,000     | 3,141,000      |
| 1081 Info Svc                                     | 3,141,000      | 3,141,000     | 3,141,000      |
| AL Land Mobile Radio Migration                    | 1,200,000      | 1,200,000     | 1,200,000      |
| 1002 Fed Rcpts                                    | 350,000        | 350,000       | 350,000        |
| 1004 Gen Fund                                     | 850,000        |               |                |
| 1081 Info Svc                                     |                | 850,000       | 850,000        |
| Department of Community and Economic Development  |                |               |                |
| AP Alternative Energy Program                     | 150,000        |               |                |
| 1003 G/F Match                                    | 150,000        |               |                |
| AP Bulk Fuel Systems Upgrades                     | 1,600,000      | 1,600,000     | 1,600,000      |
| 1052 Oil/Haz Fd                                   | 1,600,000      | 1,600,000     | 1,600,000      |
| AP Community Block Grants                         | 6,000,000      | 6,000,000     | 6,000,000      |
| 1002 Fed Rcpts                                    | 6,000,000      | 6,000,000     | 6,000,000      |
| AP EDA Annual Planning Grant                      | 100,000        |               |                |
| 1003 G/F Match                                    | 100,000        |               |                |
| AP Federal Funds for Capital Energy Projects      | 30,450,000     | 30,450,000    | 30,450,000     |
| 1002 Fed Rcpts                                    | 30,450,000     | 30,450,000    | 30,450,000     |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| Project  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Flood Mitigation Assistance Grants  | 350,000        | 350,000       | 350,000        |
| 1002 Fed Rcpts   | 350,000        | 350,000       | 350,000        |
| AP Rural Power Systems Upgrades  | 540,000        |               |                |
| 1003 G/F Match   | 540,000        |               |                |
| AP U.S. Forest Service Mini-Grants   | 200,000        | 700,000       | 700,000        |
| 1002 Fed Rcpts   | 200,000        | 700,000       | 700,000        |
| AP Language, Sec. 9: Electrical Emergencies  | 350,000        | 350,000       | 350,000        |
| 1065 Rural Elec  | 350,000        | 350,000       | 350,000        |
| AP Language, Sec. 10: Petroleum Remediation<br>at Rural Alaskan Bulk Fuel Facilities | 18,501,299     | 18,501,299    | 18,501,299     |
| 1149 TAPL  | 18,501,299     | 18,501,299    | 18,501,299     |
| <u>Grants to Named Recipients (AS 37.05.316)</u>                                     |                |               |                |
| AP Arctic Power  |                | 310,000       | 310,000        |
| 1004 Gen Fund  |                | 310,000       | 310,000        |
| AP Arctic Winter Games Team Alaska   | 75,000         | 75,000        | 75,000         |
| 1004 Gen Fund  | 75,000         | 75,000        | 75,000         |
| Department of Corrections  |                |               |                |
| AP Telepsychiatry Video Communication System<br>Equipment                            | 150,000        | 150,000       | 150,000        |
| 1092 MHTAAR  | 150,000        | 150,000       | 150,000        |
| AP Computer Network Hardware Replacement<br>and Upgrade                              | 320,000        |               |                |
| 1004 Gen Fund  | 320,000        |               |                |
| AP Criminal Justice Management Information<br>System Replacement                     | 762,200        |               |                |
| 1004 Gen Fund  | 762,200        |               |                |
| AP Facility Maintenance, Repair, Replacement<br>and Renovation                       | 1,000,000      | 600,000       | 600,000        |
| 1004 Gen Fund  | 1,000,000      |               |                |
| 1139 AHFC Div  |                | 600,000       | 600,000        |
| AP Offender Trust Account HOFA   | 160,000        |               |                |
| 1050 PFD Fund  | 160,000        |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u>  | <u>Enacted</u> |
|---|----------------|----------------|----------------|
| <b>AP Replacement and Repair of Security Systems and Life and Safety Equipment</b>      | <b>250,000</b> | <b>185,000</b> | <b>185,000</b> |
| 1004 Gen Fund   | 250,000        |                |                |
| 1139 AHFC Div   |                | 185,000        | 185,000        |
| Department of Education and Early Development   |                |                |                |
| <b>AP Head Start Health and Safety Repairs</b>  | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> |
| 1004 Gen Fund   | 200,000        | 200,000        | 200,000        |
| <b>AP Statewide Library Electronic Doorway (SLED)</b>                                   | <b>65,000</b>  | <b>65,000</b>  | <b>65,000</b>  |
| 1004 Gen Fund   | 65,000         | 64,692         | 64,692         |
| 1139 AHFC Div   |                | 308            | 308            |
| <b>AP Hoonah City - Swimming Pool Sprinkler</b>   | <b>212,458</b> |                |                |
| 1113 AHFC Bonds   | 212,458        |                |                |
| <b>AP Southeast Island - Covered Physical Education Areas</b>                           | <b>211,174</b> |                |                |
| 1113 AHFC Bonds   | 211,174        |                |                |
| Department of Environmental Conservation  |                |                |                |
| <b>AP Alaska Clean Water Agenda Enhancement Projects</b>                                | <b>667,000</b> | <b>667,000</b> | <b>667,000</b> |
| 1002 Fed Rcpts  | 667,000        | 667,000        | 667,000        |
| <b>AP Cook Inlet Information Management and Monitoring System</b>                       | <b>315,000</b> | <b>315,000</b> | <b>315,000</b> |
| 1002 Fed Rcpts  | 315,000        | 315,000        | 315,000        |
| <b>AP Environmental Health Food Safety Lab Relocation Programming and Site Planning</b> | <b>240,000</b> | <b>240,000</b> | <b>240,000</b> |
| 1004 Gen Fund   | 240,000        |                |                |
| 1139 AHFC Div   |                | 240,000        | 240,000        |
| <b>AP Fine Particulate Monitoring</b>   | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> |
| 1002 Fed Rcpts  | 350,000        | 350,000        | 350,000        |
| <b>AP Hazardous Material Response Capabilities for Local Government</b>                 | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> |
| 1052 Oil/Haz Fd   | 200,000        | 200,000        | 200,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|---|------------------|------------------|------------------|
| <b>AP Statewide Contaminated Sites Cleanup</b>  | <b>5,000,000</b> | <b>5,000,000</b> | <b>5,000,000</b> |
| 1052 Oil/Haz Fd   | 5,000,000        | 5,000,000        | 5,000,000        |
| <b>AP Village Safe Water Project Administration</b>                                     | <b>1,862,700</b> | <b>1,862,700</b> | <b>1,862,700</b> |
| 1002 Fed Rcpts  | 1,200,000        | 1,200,000        | 1,200,000        |
| 1139 AHFC Div   | 662,700          | 662,700          | 662,700          |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>   |                  |                  |                  |
| <b>AL Statewide Clinic Sanitation Facilities Improvements</b>                           | <b>500,000</b>   | <b>500,000</b>   | <b>500,000</b>   |
| 1002 Fed Rcpts  | 375,000          | 375,000          | 375,000          |
| 1139 AHFC Div   | 125,000          | 125,000          | 125,000          |
| Department of Fish and Game   |                  |                  |                  |
| <b>AP Dall Sheep Research in the Central Alaska Range</b>                               | <b>78,000</b>    | <b>78,000</b>    | <b>78,000</b>    |
| 1024 Fish/Game  | 78,000           | 78,000           | 78,000           |
| <b>AP Dock Repairs, Maintenance and Replacement</b>                                     | <b>375,000</b>   | <b>250,000</b>   | <b>250,000</b>   |
| 1004 Gen Fund   | 375,000          |                  |                  |
| 1156 Rcpt Svcs  |                  | 250,000          | 250,000          |
| <b>AP Sport Fishing and Recreational Boating Public Access and Facility Development</b> | <b>1,000,000</b> | <b>1,000,000</b> | <b>1,000,000</b> |
| 1002 Fed Rcpts  | 750,000          | 750,000          | 750,000          |
| 1024 Fish/Game  | 250,000          | 250,000          | 250,000          |
| <b>AP Statewide Facilities Repair, Maintenance, and Replacement</b>                     | <b>350,000</b>   | <b>300,000</b>   | <b>300,000</b>   |
| 1004 Gen Fund   | 350,000          |                  |                  |
| 1156 Rcpt Svcs  |                  | 300,000          | 300,000          |
| <b>AP Vessel and Aircraft Repair and Maintenance</b>                                    | <b>200,000</b>   | <b>200,000</b>   | <b>200,000</b>   |
| 1004 Gen Fund   | 200,000          |                  |                  |
| 1156 Rcpt Svcs  |                  | 200,000          | 200,000          |
| Office of the Governor  |                  |                  |                  |
| <b>AP AccuVote System - Payment 3 of 6</b>  | <b>387,789</b>   | <b>387,789</b>   | <b>387,789</b>   |
| 1004 Gen Fund   | 387,789          | 387,789          | 387,789          |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Americans with Disabilities Act Compliance Projects                      | 500,000        | 250,000       | 250,000        |
| 1004 Gen Fund   | 500,000        | 250,000       | 250,000        |
| AP Pacific Salmon Treaty  | 14,000,000     | 14,000,000    | 14,000,000     |
| 1002 Fed Rcpts  | 14,000,000     | 14,000,000    | 14,000,000     |
| Department of Health and Social Services                                    |                |               |                |
| AP Mental Health Grants - Facilities Renovation and Deferred Maintenance    | 650,000        | 650,000       | 650,000        |
| 1037 GF/MH  | 100,000        | 100,000       | 100,000        |
| 1092 MHTAAR   | 550,000        | 550,000       | 550,000        |
| AP Mental Health Grants - Essential Program Equipment                       | 300,000        | 300,000       | 300,000        |
| 1037 GF/MH  | 50,000         | 50,000        | 50,000         |
| 1092 MHTAAR   | 250,000        | 250,000       | 250,000        |
| AP Housing Modifications for Mental Health Trust Beneficiaries              | 250,000        | 250,000       | 250,000        |
| 1092 MHTAAR   | 150,000        | 150,000       | 150,000        |
| 1139 AHFC Div   | 100,000        | 100,000       | 100,000        |
| AP Coordination and Resource Sharing Among Mental Health Services Providers | 100,000        | 100,000       | 100,000        |
| 1092 MHTAAR   | 100,000        | 100,000       | 100,000        |
| AP Transitional Housing for Recovering Substance Abusers                    | 300,000        | 300,000       | 300,000        |
| 1092 MHTAAR   | 300,000        | 300,000       | 300,000        |
| AP Child Protection Information System - Phase 2                            | 5,400,000      | 5,400,000     | 5,400,000      |
| 1002 Fed Rcpts  | 2,700,000      | 2,700,000     | 2,700,000      |
| 1003 G/F Match  | 2,700,000      |               |                |
| 1139 AHFC Div   |                | 2,700,000     | 2,700,000      |
| AP Deferred Maintenance, Renewal, Replacement, and Equipment                | 537,600        | 401,400       | 401,400        |
| 1002 Fed Rcpts  | 37,600         | 58,650        | 58,650         |
| 1004 Gen Fund   | 500,000        |               |                |
| 1139 AHFC Div   |                | 342,750       | 342,750        |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>    | <u>Approp</u>     | <u>Enacted</u>    |
|--|-------------------|-------------------|-------------------|
| <b>AP Emergency Medical Services<br/>Communications - Phase 2</b>  | <b>241,600</b>    | <b>241,600</b>    | <b>241,600</b>    |
| 1004 Gen Fund  | 241,600           |                   |                   |
| 1139 AHFC Div  |                   | 241,600           | 241,600           |
| <b>AP Front Line Worker Safety and Support<br/>Equipment</b>       | <b>365,300</b>    | <b>202,100</b>    | <b>202,100</b>    |
| 1002 Fed Rcpts   | 38,900            | 38,900            | 38,900            |
| 1004 Gen Fund  | 326,400           |                   |                   |
| 1139 AHFC Div  |                   | 163,200           | 163,200           |
| <b>AP Medicaid Management Information System<br/>Reprocurement</b> | <b>25,100,000</b> | <b>24,622,752</b> | <b>24,622,752</b> |
| 1002 Fed Rcpts   | 22,590,000        | 22,590,000        | 22,590,000        |
| 1003 G/F Match   | 2,510,000         |                   |                   |
| 1139 AHFC Div  |                   | 2,032,752         | 2,032,752         |
| <b>Department of Labor and Workforce Development</b>               |                   |                   |                   |
| <b>AP Home Modifications for Individuals with<br/>Disabilities</b> | <b>100,000</b>    | <b>100,000</b>    | <b>100,000</b>    |
| 1004 Gen Fund  | 100,000           | 100,000           | 100,000           |
| <b>Department of Military and Veterans Affairs</b>                 |                   |                   |                   |
| <b>AP Alaska National Guard Counterdrug Support<br/>Program</b>    | <b>100,000</b>    | <b>100,000</b>    | <b>100,000</b>    |
| 1002 Fed Rcpts   | 100,000           | 100,000           | 100,000           |
| <b>AP Emergency Rescue Coordination<br/>Infrastructure</b>         | <b>133,700</b>    |                   |                   |
| 1004 Gen Fund  | 133,700           |                   |                   |
| <b>AP Emergency Wireless Communications</b>                        | <b>71,200</b>     | <b>71,200</b>     | <b>71,200</b>     |
| 1004 Gen Fund  | 71,200            | 71,200            | 71,200            |
| <b>AP Facilities Spill Prevention and<br/>Countermeasures</b>      | <b>115,000</b>    | <b>115,000</b>    | <b>115,000</b>    |
| 1002 Fed Rcpts   | 95,700            | 95,700            | 95,700            |
| 1003 G/F Match   | 14,300            | 14,300            | 14,300            |
| 1004 Gen Fund  | 5,000             | 5,000             | 5,000             |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|--|------------------|------------------|------------------|
| <b>AP Federal Scout Readiness Centers</b>  | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,500,000</b> |
| 1002 Fed Rcpts   | 1,500,000        | 1,500,000        | 1,500,000        |
| <b>AP Federal Scout Readiness Centers Energy Projects</b>                                | <b>240,000</b>   | <b>240,000</b>   | <b>240,000</b>   |
| 1002 Fed Rcpts   | 240,000          | 240,000          | 240,000          |
| <b>AP Integrated Emergency Telecommunications Infrastructure</b>                         | <b>75,000</b>    |                  |                  |
| 1004 Gen Fund  | 75,000           |                  |                  |
| <u>Facilities Maintenance and Repairs</u>  |                  |                  |                  |
| <b>AL Air Guard Facility Maintenance</b>   | <b>600,000</b>   | <b>600,000</b>   | <b>600,000</b>   |
| 1002 Fed Rcpts   | 450,000          | 450,000          | 450,000          |
| 1003 G/F Match   | 150,000          | 150,000          | 150,000          |
| <b>AL Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement</b> | <b>300,800</b>   | <b>300,800</b>   | <b>300,800</b>   |
| 1002 Fed Rcpts   | 200,000          | 200,000          | 200,000          |
| 1004 Gen Fund  | 100,800          | 100,800          | 100,800          |
| <b>Department of Natural Resources</b>   |                  |                  |                  |
| <b>AP Mental Health Trust Land Development and Value Enhancement</b>                     | <b>870,000</b>   | <b>870,000</b>   | <b>870,000</b>   |
| 1092 MHTAAR  | 870,000          | 870,000          | 870,000          |
| <b>AP Abandoned Mine Lands Reclamation Federal Program</b>                               | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,500,000</b> |
| 1002 Fed Rcpts   | 1,500,000        | 1,500,000        | 1,500,000        |
| <b>AP Airborne Geological and Geophysical Mineral Inventory</b>                          | <b>250,000</b>   | <b>250,000</b>   | <b>250,000</b>   |
| 1004 Gen Fund  | 250,000          | 250,000          | 250,000          |
| <b>AP Boating Safety Federal Program</b>   | <b>660,000</b>   | <b>660,000</b>   | <b>660,000</b>   |
| 1002 Fed Rcpts   | 660,000          | 660,000          | 660,000          |
| <b>AP Cooperative Forestry Pass Through Federal Grants</b>                               | <b>250,000</b>   | <b>250,000</b>   | <b>250,000</b>   |
| 1002 Fed Rcpts   | 250,000          | 250,000          | 250,000          |
| <b>AP Fire Suppression Engine Replacements and Equipment Refurbishments</b>              | <b>300,000</b>   | <b>175,000</b>   | <b>175,000</b>   |
| 1004 Gen Fund  | 300,000          | 175,000          | 175,000          |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP History and Archaeology Army Public Works                                 | 1,000,000      | 1,000,000     | 1,000,000      |
| 1002 Fed Rcpts   | 1,000,000      | 1,000,000     | 1,000,000      |
| AP Land and Water Conservation Fund Grants                                   | 900,000        | 900,000       | 900,000        |
| 1002 Fed Rcpts   | 900,000        | 900,000       | 900,000        |
| AP Mining Claim Processing and Online Permitting                             | 250,000        | 250,000       | 250,000        |
| 1002 Fed Rcpts   | 250,000        | 250,000       | 250,000        |
| AP National Historic Preservation Fund and Federal Grants                    | 640,000        | 640,000       | 640,000        |
| 1002 Fed Rcpts   | 640,000        | 640,000       | 640,000        |
| AP National Recreational Trails Federal Program                              | 710,000        | 710,000       | 710,000        |
| 1002 Fed Rcpts   | 710,000        | 710,000       | 710,000        |
| AP Parks Capital Improvements through Reinvestments                          | 225,000        | 168,000       | 168,000        |
| 1004 Gen Fund  | 225,000        | 168,000       | 168,000        |
| AP Recorder's Office Equipment Replacement                                   | 226,000        |               |                |
| 1005 GF/Prgm   | 226,000        |               |                |
| AP Recorder's Office Equipment Replacement and Historic Records Preservation |                | 250,000       | 250,000        |
| 1005 GF/Prgm   |                | 250,000       | 250,000        |
| AP Recorder's Office Historic Records Improved Access and Preservation       | 150,000        |               |                |
| 1005 GF/Prgm   | 150,000        |               |                |
| AP Reduce Property Losses Due to Wildfires                                   | 200,000        | 80,000        | 80,000         |
| 1004 Gen Fund  | 200,000        | 80,000        | 80,000         |
| AP Seismic Data Acquisition and Interpretation                               | 60,000         |               |                |
| 1004 Gen Fund  | 60,000         |               |                |
| AP Snowmobile Trails Development   |                | 188,800       | 188,800        |
| 1004 Gen Fund  |                | 188,800       | 188,800        |
| AP State Park Emergency Repairs  | 475,000        | 286,200       | 286,200        |
| 1004 Gen Fund  | 475,000        | 286,200       | 286,200        |
| <u>Grants to Named Recipients (AS 37.05.316)</u>                             |                |               |                |
| AP State Historic Preservation Office  |                | 50,000        | 50,000         |
| 1004 Gen Fund  |                | 50,000        | 50,000         |

Department of Public Safety

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Aircraft and Vessel Repair and Maintenance                        | 1,121,600      | 1,063,780     | 1,063,780      |
| 1004 Gen Fund  | 1,121,600      | 1,063,780     | 1,063,780      |
| AP Breath Alcohol Equipment Replacement - Phase 2 of 3               | 123,750        | 123,750       | 123,750        |
| 1003 G/F Match   | 61,875         | 61,875        | 61,875         |
| 1007 I/A Rcpts   | 61,875         | 61,875        | 61,875         |
| AP Crime Lab Equipment Replacement                                   | 207,100        | 207,100       | 207,100        |
| 1004 Gen Fund  | 207,100        | 207,100       | 207,100        |
| AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement | 350,000        | 205,300       | 205,300        |
| 1004 Gen Fund  | 350,000        | 205,300       | 205,300        |
| AP Trooper Law Enforcement Equipment                                 | 350,000        | 350,000       | 350,000        |
| 1004 Gen Fund  | 350,000        | 350,000       | 350,000        |
| AP Video Arraignments - Phase 1 of 2                                 | 510,000        | 510,000       | 510,000        |
| 1004 Gen Fund  | 510,000        | 510,000       | 510,000        |

Department of Revenue

|   |           |           |           |
|---|-----------|-----------|-----------|
| AP AHFC Homeless Assistance Program               | 450,000   | 450,000   | 450,000   |
| 1092 MHTAAR                                       | 200,000   | 200,000   | 200,000   |
| 1139 AHFC Div                                     | 250,000   | 250,000   | 250,000   |
| AP AHFC Beneficiary and Special Needs Housing     | 1,500,000 | 1,500,000 | 1,500,000 |
| 1139 AHFC Div                                     | 1,500,000 | 1,500,000 | 1,500,000 |
| AP Child Support Enforcement Computer Replacement | 100,000   | 100,000   | 100,000   |
| 1002 Fed Rcpts                                    | 66,000    | 66,000    | 66,000    |
| 1005 GF/Prgm                                      | 34,000    | 34,000    | 34,000    |
| AP AHFC Builder and Rater Education Program       | 200,000   |           |           |
| 1139 AHFC Div                                     | 200,000   |           |           |
| AP AHFC Competitive Grants for Public Housing     | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts                                    | 750,000   | 750,000   | 750,000   |
| 1139 AHFC Div                                     | 250,000   | 250,000   | 250,000   |
| AP AHFC Energy Efficiency Monitoring Research     | 950,000   | 950,000   | 950,000   |
| 1002 Fed Rcpts                                    | 500,000   | 500,000   | 500,000   |
| 1139 AHFC Div                                     | 450,000   | 450,000   | 450,000   |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP AHFC Federal and Other Competitive Grants                     | 2,750,000      | 2,500,000     | 2,500,000      |
| 1002 Fed Rcpts   | 1,500,000      | 1,500,000     | 1,500,000      |
| 1139 AHFC Div  | 1,250,000      | 1,000,000     | 1,000,000      |
| AP AHFC Housing and Urban Development Capital Fund Program       | 3,500,000      | 3,500,000     | 3,500,000      |
| 1002 Fed Rcpts   | 3,500,000      | 3,500,000     | 3,500,000      |
| AP AHFC Housing and Urban Development Federal HOME Grant         | 3,803,000      | 3,803,000     | 3,803,000      |
| 1002 Fed Rcpts   | 3,053,000      | 3,053,000     | 3,053,000      |
| 1139 AHFC Div  | 750,000        | 750,000       | 750,000        |
| AP AHFC Low Income Weatherization                                | 5,400,000      | 3,400,000     | 3,400,000      |
| 1002 Fed Rcpts   | 1,400,000      | 1,400,000     | 1,400,000      |
| 1139 AHFC Div  | 4,000,000      | 2,000,000     | 2,000,000      |
| AP AHFC Senior and Statewide Deferred Maintenance and Renovation | 2,500,000      | 2,322,200     | 2,322,200      |
| 1002 Fed Rcpts   | 500,000        | 500,000       | 500,000        |
| 1113 AHFC Bonds  |                | 800,000       | 800,000        |
| 1139 AHFC Div  | 2,000,000      | 1,022,200     | 1,022,200      |
| AP AHFC Senior Citizens Housing Development Program              | 2,253,500      | 2,253,500     | 2,253,500      |
| 1139 AHFC Div  | 2,253,500      | 2,253,500     | 2,253,500      |
| AP AHFC State Energy Program Special Projects                    | 180,000        | 180,000       | 180,000        |
| 1002 Fed Rcpts   | 150,000        | 150,000       | 150,000        |
| 1139 AHFC Div  | 30,000         | 30,000        | 30,000         |
| AP AHFC Supplemental Housing Development Program                 | 6,000,000      | 3,900,000     | 3,900,000      |
| 1139 AHFC Div  | 6,000,000      | 3,900,000     | 3,900,000      |
| Department of Transportation/Public Facilities                   |                |               |                |
| AP Coordinated Transportation and Vehicles                       | 500,000        | 500,000       | 500,000        |
| 1092 MHTAAR  | 500,000        | 500,000       | 500,000        |
| AP Airport Deferred Maintenance                                  | 1,000,000      | 600,000       | 600,000        |
| 1004 Gen Fund  | 1,000,000      | 600,000       | 600,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u>                       | <u>Approp</u>                        | <u>Enacted</u>                       |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
| AP Alaska Marine Highway System: Overhaul,<br>Rehabilitation, and Mandatory Training<br>1004 Gen Fund | 4,800,000<br>4,800,000               | 4,200,000<br>4,200,000               | 4,200,000<br>4,200,000               |
| AP Corps of Engineers - Harbors Program<br>1003 G/F Match   | 6,381,100<br>6,381,100               |                                      |                                      |
| AP Emergency and Non-Routine Repairs<br>1004 Gen Fund   | 1,000,000<br>1,000,000               | 600,000<br>600,000                   | 600,000<br>600,000                   |
| AP Facilities Deferred Maintenance and Critical<br>Repairs<br>1004 Gen Fund                           | 1,500,000<br>1,500,000               | 800,000<br>800,000                   | 800,000<br>800,000                   |
| AP Harbor Deferred Maintenance<br>1004 Gen Fund   | 1,000,000<br>1,000,000               | 600,000<br>600,000                   | 600,000<br>600,000                   |
| AP Highway Deferred Maintenance<br>1004 Gen Fund  | 1,500,000<br>1,500,000               | 800,000<br>800,000                   | 800,000<br>800,000                   |
| AP State Equipment Fleet Replacement<br>1026 Hwy Capitl   | 11,800,000<br>11,800,000             | 11,800,000<br>11,800,000             | 11,800,000<br>11,800,000             |
| AP Weights and Measures Testing Unit<br>Replacement<br>1004 Gen Fund                                  | 260,000<br>260,000                   |                                      |                                      |
| <u>Statewide Federal Programs</u>   |                                      |                                      |                                      |
| AL Capital Improvement Program Equipment<br>Replacement<br>1061 CIP Rcpts                             | 1,500,000<br>1,500,000               | 1,500,000<br>1,500,000               | 1,500,000<br>1,500,000               |
| AL Cooperative Reimbursable Projects<br>1002 Fed Rcpts<br>1108 Stat Desig                             | 10,500,000<br>1,500,000<br>9,000,000 | 10,500,000<br>1,500,000<br>9,000,000 | 10,500,000<br>1,500,000<br>9,000,000 |
| AL Federal-Aid Highway State Match<br>1003 G/F Match  | 47,000,000<br>47,000,000             |                                      |                                      |
| AL Federal Emergency and Contingency Projects<br>1002 Fed Rcpts                                       | 8,000,000<br>8,000,000               | 8,000,000<br>8,000,000               | 8,000,000<br>8,000,000               |
| AL Federal Transit Administration Grants<br>1002 Fed Rcpts<br>1003 G/F Match                          | 1,121,000<br>1,100,000<br>21,000     | 1,121,000<br>1,100,000<br>21,000     | 1,121,000<br>1,100,000<br>21,000     |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>    | <u>Approp</u>     | <u>Enacted</u>    |
|--|-------------------|-------------------|-------------------|
| <b>AL Highway Safety Grants Program</b>  | <b>2,667,500</b>  | <b>2,667,500</b>  | <b>2,667,500</b>  |
| 1002 Fed Rcpts   | 2,600,000         | 2,600,000         | 2,600,000         |
| 1003 G/F Match   | 67,500            | 67,500            | 67,500            |
| <u>Accelerated Transportation Initiative</u>   |                   |                   |                   |
| <b>AL Southeast Plan: Two High Speed Ferries</b>   | <b>70,000,000</b> |                   |                   |
| 1148 AATP Fund   | 70,000,000        |                   |                   |
| <u>Airport Improvement Program</u>   |                   |                   |                   |
| <b>AL Federal-Aid Aviation State Match</b>   | <b>6,700,000</b>  | <b>6,703,000</b>  | <b>6,703,000</b>  |
| 1003 G/F Match   | 6,700,000         | 6,703,000         | 6,703,000         |
| <b>AL Statewide: Airport Runway Signing</b>  | <b>120,000</b>    | <b>120,000</b>    | <b>120,000</b>    |
| 1002 Fed Rcpts   | 120,000           | 120,000           | 120,000           |
| <b>AL Statewide: Aviation Preconstruction</b>  | <b>6,500,000</b>  | <b>6,500,000</b>  | <b>6,500,000</b>  |
| 1002 Fed Rcpts   | 6,500,000         | 6,500,000         | 6,500,000         |
| <b>AL Statewide: Aviation System Plan Update</b>   | <b>700,000</b>    | <b>700,000</b>    | <b>700,000</b>    |
| 1002 Fed Rcpts   | 700,000           | 700,000           | 700,000           |
| <u>Community Transportation Program (CTP) Construction</u>   |                   |                   |                   |
| <b>AL CTP State Match</b>  |                   | <b>25,134,777</b> | <b>25,134,777</b> |
| 1003 G/F Match   |                   | 23,334,777        | 23,334,777        |
| 1053 Invst Loss  |                   | 1,800,000         | 1,800,000         |
| <b>AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment</b>  | <b>3,100,000</b>  | <b>3,100,000</b>  | <b>3,100,000</b>  |
| 1002 Fed Rcpts   | 3,100,000         | 3,100,000         | 3,100,000         |
| <b>AL Commercial Vehicle Safety Enforcement</b>  | <b>700,000</b>    | <b>700,000</b>    | <b>700,000</b>    |
| 1002 Fed Rcpts   | 700,000           | 700,000           | 700,000           |
| <b>AL Implementation of the Intelligent Transportation System Strategic Deployment Plan</b>                                      | <b>7,500,000</b>  | <b>7,500,000</b>  | <b>7,500,000</b>  |
| 1002 Fed Rcpts   | 7,500,000         | 7,500,000         | 7,500,000         |
| <b>AL Juneau Access Environmental Impact Statement Completion by July 1, 2002</b>  |                   | <b>1,530,000</b>  |                   |
| 1002 Fed Rcpts   |                   | 1,530,000         |                   |
| <b>AL Undesignated Project Allocation Due to Veto of Juneau Access Environmental Impact Statement Completion by July 1, 2002</b> |                   |                   | <b>1,530,000</b>  |
| 1002 Fed Rcpts   |                   |                   | 1,530,000         |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL National Highway Institute and Transit Institute Training                                    | 475,000        | 475,000       | 475,000        |
| 1002 Fed Rcpts  | 475,000        | 475,000       | 475,000        |
| AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment               | 2,780,000      | 2,780,000     | 2,780,000      |
| 1002 Fed Rcpts  | 2,780,000      | 2,780,000     | 2,780,000      |
| AL Seismic Retrofit of Bridges  | 1,680,000      | 1,680,000     | 1,680,000      |
| 1002 Fed Rcpts  | 1,680,000      | 1,680,000     | 1,680,000      |
| AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment              | 800,000        | 800,000       | 800,000        |
| 1002 Fed Rcpts  | 800,000        | 800,000       | 800,000        |
| AL Statewide: Annual Internal Review Audit Program  | 230,000        | 230,000       | 230,000        |
| 1002 Fed Rcpts  | 230,000        | 230,000       | 230,000        |
| AL Statewide: Annual Planning Work Program  | 6,620,000      | 6,620,000     | 6,620,000      |
| 1002 Fed Rcpts  | 6,620,000      | 6,620,000     | 6,620,000      |
| AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program | 2,200,000      | 2,200,000     | 2,200,000      |
| 1002 Fed Rcpts  | 2,200,000      | 2,200,000     | 2,200,000      |
| AL Statewide: Bridge Scour Monitoring and Retrofit Program                                      | 1,150,000      | 1,150,000     | 1,150,000      |
| 1002 Fed Rcpts  | 1,150,000      | 1,150,000     | 1,150,000      |
| AL Statewide: Culvert Repair or Replace Project   | 91,000         | 91,000        | 91,000         |
| 1002 Fed Rcpts  | 91,000         | 91,000        | 91,000         |
| AL Statewide: Equal Employment Opportunity and Civil Rights Program                             | 200,000        | 200,000       | 200,000        |
| 1002 Fed Rcpts  | 200,000        | 200,000       | 200,000        |
| AL Statewide: Highway Data Equipment Acquisition and Installation                               | 1,260,000      | 1,260,000     | 1,260,000      |
| 1002 Fed Rcpts  | 1,260,000      | 1,260,000     | 1,260,000      |
| AL Statewide: Non-National Highway System Highway Safety Improvement Program                    | 1,890,000      | 1,890,000     | 1,890,000      |
| 1002 Fed Rcpts  | 1,890,000      | 1,890,000     | 1,890,000      |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Statewide: Non-National Highway System<br>Pavement Markings and Signalization       | 530,000        | 530,000       | 530,000        |
| 1002 Fed Rcpts   | 530,000        | 530,000       | 530,000        |
| AL Statewide: Program Review and Evaluation  | 95,000         | 95,000        | 95,000         |
| 1002 Fed Rcpts   | 95,000         | 95,000        | 95,000         |
| AL Statewide: Public Transportation Social<br>Service Van Replacement                  | 290,000        | 290,000       | 290,000        |
| 1002 Fed Rcpts   | 290,000        | 290,000       | 290,000        |
| AL Statewide Research Program  | 1,630,000      | 1,630,000     | 1,630,000      |
| 1002 Fed Rcpts   | 1,630,000      | 1,630,000     | 1,630,000      |
| AL Statewide: Road Surface Treatments  | 13,850,000     | 13,850,000    | 13,850,000     |
| 1002 Fed Rcpts   | 13,850,000     | 13,850,000    | 13,850,000     |
| AL Statewide Road Surfacing and Transfer   | 860,000        | 860,000       | 860,000        |
| 1002 Fed Rcpts   | 860,000        | 860,000       | 860,000        |
| AL Statewide Urban Planning Program  | 1,290,000      | 1,290,000     | 1,290,000      |
| 1002 Fed Rcpts   | 1,290,000      | 1,290,000     | 1,290,000      |
| AL Statewide: Western Alliance for Quality for<br>Transportation Construction Training | 50,000         | 50,000        | 50,000         |
| 1002 Fed Rcpts   | 50,000         | 50,000        | 50,000         |
| AL Surface Transportation Preconstruction  | 57,400,000     | 57,400,000    | 57,400,000     |
| 1002 Fed Rcpts   | 57,400,000     | 57,400,000    | 57,400,000     |
| <u>Marine Transportation Projects</u>  |                |               |                |
| AL Marine Transportation State Match   |                | 6,880,036     | 6,880,036      |
| 1003 G/F Match   |                | 6,880,036     | 6,880,036      |
| AL Alaska Marine Highway System: Aurora<br>Refurbishment                               | 2,190,000      | 2,190,000     | 2,190,000      |
| 1002 Fed Rcpts   | 2,190,000      | 2,190,000     | 2,190,000      |
| AL Alaska Marine Highway System: Columbia<br>Refurbishment                             | 6,000,000      | 6,000,000     | 6,000,000      |
| 1002 Fed Rcpts   | 6,000,000      | 6,000,000     | 6,000,000      |
| AL Alaska Marine Highway System: Internet<br>Reservation System                        | 620,000        | 620,000       | 620,000        |
| 1002 Fed Rcpts   | 620,000        | 620,000       | 620,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Alaska Marine Highway System: Metlakatla Ferry                                   | 4,000,000      | 4,000,000     | 4,000,000      |
| 1002 Fed Rcpts  | 4,000,000      | 4,000,000     | 4,000,000      |
| AL Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte                  | 2,200,000      | 2,200,000     | 2,200,000      |
| 1002 Fed Rcpts  | 2,200,000      | 2,200,000     | 2,200,000      |
| <u>National Highway System Program (NHS) Construction</u>                           |                |               |                |
| AL NHS State Match  |                | 10,647,088    | 10,647,088     |
| 1003 G/F Match  |                | 10,647,088    | 10,647,088     |
| AL Central Region: National Highway System Road Pavement and Bridge Refurbishment   | 1,625,000      | 1,625,000     | 1,625,000      |
| 1002 Fed Rcpts  | 1,625,000      | 1,625,000     | 1,625,000      |
| AL Destination and Distance Signing   | 240,000        | 240,000       | 240,000        |
| 1002 Fed Rcpts  | 240,000        | 240,000       | 240,000        |
| AL National Highway System: Install Lane Delineators                                | 900,000        | 900,000       | 900,000        |
| 1002 Fed Rcpts  | 900,000        | 900,000       | 900,000        |
| AL National Highway System: Roadside Historical Interpretive Signage                | 240,000        | 240,000       | 240,000        |
| 1002 Fed Rcpts  | 240,000        | 240,000       | 240,000        |
| AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment  | 4,750,000      | 4,750,000     | 4,750,000      |
| 1002 Fed Rcpts  | 4,750,000      | 4,750,000     | 4,750,000      |
| AL Safety: National Highway System Highway Safety Improvement Program               | 1,890,000      | 1,890,000     | 1,890,000      |
| 1002 Fed Rcpts  | 1,890,000      | 1,890,000     | 1,890,000      |
| AL Southeast Alaska Transportation Plan Implementation Management                   | 140,000        | 140,000       | 140,000        |
| 1002 Fed Rcpts  | 140,000        | 140,000       | 140,000        |
| AL Southeast Region: National Highway System Road Pavement and Bridge Refurbishment | 1,425,000      | 1,425,000     | 1,425,000      |
| 1002 Fed Rcpts  | 1,425,000      | 1,425,000     | 1,425,000      |
| AL Statewide: Community Services Signs  | 273,000        | 273,000       | 273,000        |
| 1002 Fed Rcpts  | 273,000        | 273,000       | 273,000        |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Weigh-In-Motion Equipment   | 750,000        | 750,000       | 750,000        |
| 1002 Fed Rcpts   | 750,000        | 750,000       | 750,000        |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>                        |                |               |                |
| AL TRAAK State Match   |                | 1,112,213     | 1,112,213      |
| 1003 G/F Match   |                | 1,112,213     | 1,112,213      |
| AL Central Region: ADA Pedestrian Facilities   | 190,000        | 190,000       | 190,000        |
| 1002 Fed Rcpts   | 190,000        | 190,000       | 190,000        |
| AL Central Region: Visual Enhancement Management   | 120,000        | 120,000       | 120,000        |
| 1002 Fed Rcpts   | 120,000        | 120,000       | 120,000        |
| AL Central Region: Watchable Wildlife Signs  | 190,000        | 190,000       | 190,000        |
| 1002 Fed Rcpts   | 190,000        | 190,000       | 190,000        |
| AL Northern Region: ADA Pedestrian Facilities  | 290,000        | 290,000       | 290,000        |
| 1002 Fed Rcpts   | 290,000        | 290,000       | 290,000        |
| AL Southeast Region: Scenic Viewshed Enhancement   | 185,000        | 185,000       | 185,000        |
| 1002 Fed Rcpts   | 185,000        | 185,000       | 185,000        |
| AL Statewide: Scenic Byways Grants   | 500,000        | 500,000       | 500,000        |
| 1002 Fed Rcpts   | 500,000        | 500,000       | 500,000        |
| <u>Construction and Renovation of Port and Harbor Facilities -- Corps of Engineers Match</u> |                |               |                |
| AL Program Formulation   |                | 100,000       | 100,000        |
| 1113 AHFC Bonds  |                | 100,000       | 100,000        |
| University of Alaska   |                |               |                |
| AP Statewide Database Licensing Initiative   |                | 400,000       | 400,000        |
| 1004 Gen Fund  |                | 400,000       | 400,000        |
| AP University of Alaska Small Business Development Programs                                  | 450,000        | 450,000       | 450,000        |
| 1004 Gen Fund  | 450,000        |               |                |
| 1139 AHFC Div  |                | 450,000       | 450,000        |
| Alaska Court System  |                |               |                |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u>   | <u>Approp</u>    | <u>Enacted</u>   |
|--|------------------|------------------|------------------|
| <b>AP Acquisition of an Automated Case Management System</b> | <b>1,450,000</b> | <b>1,150,000</b> | <b>1,150,000</b> |
| 1004 Gen Fund  | 1,450,000        | 1,150,000        | 1,150,000        |
| <b>AP Court Security Projects</b>                            | <b>1,000,000</b> |                  |                  |
| 1004 Gen Fund  | 1,000,000        |                  |                  |
| <b>AP Deferred Maintenance Projects</b>                      | <b>1,500,000</b> | <b>300,000</b>   | <b>300,000</b>   |
| 1004 Gen Fund  | 1,500,000        | 300,000          | 300,000          |
| <b>AP Records Archival System Upgrade</b>                    | <b>450,000</b>   | <b>450,000</b>   | <b>450,000</b>   |
| 1004 Gen Fund  | 450,000          | 450,000          | 450,000          |
| <b>AP Statewide Court Building Code and Energy Upgrades</b>  | <b>400,000</b>   |                  |                  |
| 1004 Gen Fund  | 400,000          |                  |                  |

**Debt Service and Special Appropriations**

Fund Transfers

|   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
| <b>AP Language, Sec. 3: Alaska Clean Water Fund Capitalization</b>                                  | <b>9,650,400</b>  | <b>9,650,400</b>  | <b>9,650,400</b>  |
| 1002 Fed Rcpts  | 8,042,000         | 8,042,000         | 8,042,000         |
| 1144 CWF Bond   | 1,608,400         | 1,608,400         | 1,608,400         |
| <b>AP Language, Sec. 4: Alaska Drinking Water Fund Capitalization</b>                               | <b>9,308,400</b>  | <b>9,308,400</b>  | <b>9,308,400</b>  |
| 1002 Fed Rcpts  | 7,757,000         | 7,757,000         | 7,757,000         |
| 1003 G/F Match  | 1,551,400         | 951,400           | 951,400           |
| 1159 DWF Bond   |                   | 600,000           | 600,000           |
| <b>AP Language, Sec. 6(a): Municipal Matching Grants Fund Capitalization</b>                        | <b>13,175,000</b> | <b>13,175,000</b> | <b>13,175,000</b> |
| 1140 AIDEA Div  | 13,175,000        | 13,175,000        | 13,175,000        |
| <b>AP Language, Sec. 6(a): Unincorporated Community Capital Matching Grants Fund Capitalization</b> | <b>1,825,000</b>  | <b>1,825,000</b>  | <b>1,825,000</b>  |
| 1140 AIDEA Div  | 1,825,000         | 1,825,000         | 1,825,000         |
| <b>AP Language, Sec. 6(b): Interest Earned on Municipal Matching Grant Account Balances</b>         | <b>48,800</b>     | <b>48,800</b>     | <b>48,800</b>     |
| 1004 Gen Fund   | 48,800            | 48,800            | 48,800            |

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Language, Sec. 6(b): Interest Earned on<br>Unincorporated Community Capital Matching<br>Grant Account Balances | 42,200         | 42,200        | 42,200         |
| 1004 Gen Fund   | 42,200         | 42,200        | 42,200         |
| <u>Debt Service</u>   |                |               |                |
| AP Language, Sec. 41: Repayment of Alaska<br>Drinking Water Fund Revenue Bonds                                    |                | 650,000       | 650,000        |
| 1100 ADWF   |                | 650,000       | 650,000        |
| Municipal Capital Matching Grants (AS 37.06.010)  |                |               |                |
| AP Language, Sec. 14: Contingent Capital<br>Project Matching Grants for Municipalities                            |                | 1,359,990     | 1,359,990      |
| 1087 Muni Match   |                | 1,359,990     | 1,359,990      |
| Unincorp Comm. Cap Match Grant (AS 37.06.020)   |                |               |                |
| AP Language, Sec. 15: Contingent Capital<br>Project Matching Grants for Unincorporated<br>Communities             |                | 920,537       | 920,537        |
| 1088 UnInc Mtch   |                | 920,537       | 920,537        |
| *** Total Election District Expenditures  | 531,060,370    | 441,107,411   | 441,107,411    |
| *** Total Election District Funding   |                |               |                |
| Federal Restricted Funds  | 290,497,499    | 292,548,549   | 292,548,549    |
| General Purpose Funds   | 96,840,564     | 66,161,850    | 66,161,850     |
| Other Funds   | 143,722,307    | 82,397,012    | 82,397,012     |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in CCS HB 312/Chapter 133, SLA 2000

| Section  | ED# | Action            | Repealed From | Original Appropriation  | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|----------|-----|-------------------|---------------|---|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|          |     |                   |               |   |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 14(a)    | 99  | Repeal & Reapprop | E&ED          | Sec. 43, ch. 84, SLA 99, page 23, line 30   | \$762,280,800 | E&ED        | Child care assistance and licensing for the fiscal year ending June 30, 2001  | O       |                        | \$355,700           | GF          |
| 14(b)    | 99  | Repeal & Reapprop | E&ED          | Sec. 31, ch. 137, SLA 98, page 21, line 6, as amended by sec. 10(n), ch. 2, SLA 99, and sec. 77(b) and (c), ch. 2, FSSLA 99 |               | E&ED        | Child care assistance and licensing for the fiscal year ending June 30, 2001  | O       | X                      |                     | GF          |
| 20       | 99  | Repeal & Reapprop | E&ED          | Sec. 43, ch. 84, SLA 99, page 23, line 30   | \$762,280,800 | E&ED        | Grants to school districts to pay for supplemental student instructional programs intended to improve student performance on the high school graduation examination or benchmark examinations, for the fiscal year ending June 30, 2001 | O       |                        | \$5,787,100         | GF          |
| 23(a)    | 99  | Lapse Extension   | DHSS          | Sec. 43, ch. 84, SLA 99, page 30, line 31   |               | DHSS        | Medicaid pro-share, the sum of \$9,960,000 in general funds lapses into the general fund June 30, 2001  | O       |                        |                     |             |
| 27(a)    | 99  | Lapse Extension   | DCED          | Sec. 18, ch. 84, SLA 99   |               | DCED        | Occupational licensing fees and other program receipts from FY99 and FY00 for operating costs for the fiscal year ending June 30, 2000, <u>and the fiscal year ending June 30, 2001</u>   | O       |                        |                     |             |
| 34(c)(2) | 99  | Repeal & Reapprop | E&ED          | Sec. 43, ch. 84, SLA 99, page 23, line 30   | \$762,280,800 | DOR         | Alaska debt retirement fund   |         |                        | \$400,000           | GF          |
| 34(i)    | 99  | Language          | DOR           | Sec. 69, ch. 2, FSSLA 99  |               | DOR         | <u>The.....sum of \$2,450,000 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011)</u>   |         |                        |                     |             |
| 42(a)    | 99  | Repeal & Reapprop | E&ED          | Sec. 43, ch. 84, SLA 99, page 23, line 30   | \$762,280,800 | UNIV        | Operating expenses for the fiscal year ending June 30, 2001   | O       |                        | \$6,565,600         | GF          |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED# | Action            | Repealed From | Original Appropriation   | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 17      | 99  | Repeal & Reapprop | LAW           | Sec. 43, ch. 84, SLA 99, page 37, lines 29-30  | \$5,658,100   | LAW         | Oil and gas litigation legal services for the fiscal year ending June 30, 2001  | O       |                        | \$250,000           | GF          |
| 19(f)   | 99  | Repeal & Reapprop | DPS           | Sec. 43, ch. 84, SLA 99, page 42, lines 17-18 as amended by sec. 19(a), ch. 135, SLA 00          | \$8,832,800   | DHSS        | Medicaid services for the fiscal year ending June 30, 2001  | O       |                        | \$1,000,000         | GF          |
| 19(g)   | 99  | Repeal & Reapprop | DHSS          | Sec. 43, ch. 84, SLA 99, page 31, line 23 as amended by sec. 19(b), ch. 135, SLA 00              | \$38,138,400  | DHSS        | Medicaid services for the fiscal year ending June 30, 2001  | O       |                        | \$1,000,000         | GF          |
| 19(h)   | 99  | Repeal & Reapprop | DHSS          | Sec. 43, ch. 84, SLA 99, page 33, line 33 as amended by sec. 19(c), ch. 135, SLA 00              | \$71,990,500  | DHSS        | Medicaid services for the fiscal year ending June 30, 2001  | O       |                        | \$540,000           | GF          |
| 19(i)   | 99  | Repeal & Reapprop | DHSS          | Sec. 3, ch. 85, SLA 99, page 5, line 27 as amended by sec. 19(d), ch. 135, SLA 00                | \$4,519,700   | DHSS        | Medicaid services for the fiscal year ending June 30, 2001  | O       |                        | \$460,000           | GF/MH       |
| 20(d)   | 99  | Language          |               | Sec. 85(a), ch. 2, FSSLA 99  |               | DOA         | Satellite interconnection project <u>management</u> , equipment replacement, and repair   | C       |                        |                     |             |
| 28      | 99  | Lapse Extension   |               | Sec. 73(a), ch. 2, FSSLA 99  |               | LAW         | Investigate claims against Bank of America and other banks for the fiscal years ending June 30, 1999, [AND] June 30, 2000, <u>and June 30, 2001</u> | O       |                        |                     |             |
| 29(b)   | 99  | Lapse Extension   |               | Sec. 53, ch. 100, SLA 97, as amended by sec. 7, ch. 139, SLA 98, and sec. 22(a), ch. 2, FSSLA 99 |               | DMVA        | Grant to the American Red Cross, lapses June 30, <u>2001</u> [2000]   | O       |                        |                     |             |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED# | Action            | Repealed From | Original Appropriation   | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 29(c)   | 99  | Lapse Extension   |               | Sec. 8, ch. 139, SLA 98, as amended by sec. 22(b), ch. 2, FSSLA 99     |               | DMVA        | FY 1998 American Red Cross Grant, lapses June 30, <u>2001</u> [2000]  | O       |                        |                     |             |
| 30      | 99  | Lapse Extension   |               | Sec. 12, ch. 2, FSSLA 99   |               | DNR         | The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 is reappropriated for the fiscal <u>years</u> [YEAR] ending June 30, 2000, and <u>June 30, 2001</u> | O       |                        |                     |             |
| 31      | 99  | Language          |               | Sec. 9(b), ch. 84, SLA 99  |               | DPS         | Adds language allowing the use of <u>remaining unappropriated balances from prior-year transfers</u> to the fish and game fund for the specified appropriations in sec. 43, ch. 84, SLA 99        | O       |                        |                     |             |
| 38(a)   | 99  | Repeal & Reapprop | DPS           | Sec. 19, ch. 79, SLA 93, page 20, line 21                              | \$150,000     | DPS         | Fish and wildlife protection vessel replacement   | C       | X                      |                     | GF          |
| 38(b)   | 99  | Repeal & Reapprop | DPS           | Sec. 43, ch. 84, SLA 99, page 41, line 33 to page 42, line 3           | \$7,498,000   | DPS         | Replacement patrol vessels  | C       | X                      |                     | GF          |
| 42(a)   | 99  | Lapse Extension   |               | Sec. 31(a), ch. 100, SLA 97, as amended by sec. 50(a), ch. 2, FSSLA 99 |               | DEC         | Marine training program based on simulation, lapses June 30, <u>2001</u> [2000]   | O       |                        |                     |             |
| 42(b)   | 99  | Lapse Extension   |               | Sec. 31(b), ch. 100, SLA 97, as amended by sec. 50(b), ch. 2, FSSLA 99 |               | DEC         | Research programs, after other reappropriations, lapses June 30, <u>2001</u> [2000]   | O       |                        |                     |             |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED# | Action            | Repealed From | Original Appropriation                        | Original Auth | Reapprop To | Purpose of Reappropriation   | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|---|---------------|-------------|--|---------|------------------------|---------------------|-------------|
|         |     |                   |               |   |               |             |  |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 44(a)   | 99  | Repeal & Reapprop | DOC           | Sec. 43, ch. 84, SLA 99, page 21, line 32     | \$124,733,300 | DOC         | Offender trust account HOFA  | O       |                        | \$160,000           | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 23, line 14     | \$15,681,800  |             |  |         |                        |                     | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 23, line 21     | \$19,847,100  |             |  |         |                        |                     | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 23, lines 22-23 | \$2,122,900   |             |  |         |                        |                     | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 23, line 24     | \$200,000     |             |  |         |                        |                     | GF          |
| 44(b)   | 99  | Repeal & Reapprop | DOC           | See 44(a)                                     |               | DOC         | Department operations for the fiscal year ending June 30, 2001   | O       | X after 44(a)          |                     | GF          |
| 45      | 99  | Repeal & Reapprop | GOV           | Sec. 43, ch. 84, SLA 99, page 29, line 30     | \$1,858,600   | GOV         | Contingency fund for the fiscal year ending June 30, 2001  | O       | X                      |                     | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 30, line 3      | \$8,499,300   |             |  |         |                        |                     | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 30, line 9      | \$6,378,300   |             |  |         |                        |                     | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 30, line 13     | \$2,039,600   |             |  |         |                        |                     | GF          |
| 47(a)   | 99  | Repeal & Reapprop | LEG           | Sec. 43, ch. 84, SLA 99, page 50, line 19     | \$6,196,100   | LEG         | Legislative Council administrative services for the fiscal year ending June 30, 2001                                       | O       | X after 47(b)-(i)      |                     | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 50, line 24     | \$19,710,100  |             |  |         |                        |                     | GF          |
| 47(b)   | 99  | Repeal & Reapprop | LEG           | Sec. 43, ch. 84, SLA 99, page 50, line 20     | \$2,602,000   | LEG         | Legislative Budget and Audit Committee for a comprehensive study to evaluate in-state residential educational alternatives | O       |                        | \$250,000           | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 50, line 25     | \$4,162,100   |             |  |         |                        |                     | GF          |
| 47(c)   | 99  | Repeal & Reapprop | LEG           | see 47(b)                                     |               | LEG         | Legislative Budget and Audit Committee for operating costs for the fiscal year ending June 30, 2001                        | O       | X after 47(b)          |                     | GF          |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED# | Action            | Repealed From | Original Appropriation   | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|---|--------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |   |        | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 47(d)   | 99  | Repeal & Reapprop | LEG           | The portion of sec. 43, ch. 84, SLA 99, page 50, line 21 directed by LB&AC to accounts in the Legislative Affairs Agency for the House & Senate Finance Committees         | \$2,959,100   | LEG         | Legislative Budget and Audit Committee for the accounts of the House and Senate Finance Committees for operating costs for the fiscal year ending June 30, 2001   | O      | X                      |                     | GF          |
| 47(e)   | 99  | Lapse Extension   |               | Sec. 64(e), ch. 2, FSSLA 99  |               | LEG         | Legislative Council for the Council of State Governments annual meeting, House Special Committee, and operating costs for the fiscal <u>years</u> [YEAR] ending June 30, 2000, <u>and June 30, 2001</u> | O      |                        |                     |             |
| 47(f)   | 99  | Lapse Extension   |               | Sec. 64(f), ch. 2, FSSLA 99  |               | LEG         | Legislative Council for operation of a long-term care task force for the fiscal <u>years</u> [YEAR] ending June 30, 2000, <u>and June 30, 2001</u>  | O      |                        |                     |             |
| 47(g)   | 99  | Repeal & Reapprop | LEG           | Sec. 44, ch. 84, SLA 99, page 51, lines 24-25  | \$26,000      | LEG         | Legislative Council for operating costs for the fiscal year ending June 30, 2001  | O      | X                      |                     | GF          |
| 47(h)   | 99  | Repeal & Reapprop | LEG           | The portion of sec. 43, ch. 84, SLA 99, page 50, line 28 directed by LB&AC to accounts for Legislative Council, Administrative Regulation Review, and Joint Armed Services | \$574,200     | LEG         | Legislative Council for operating costs for the fiscal year ending June 30, 2001  | O      | X                      |                     | GF          |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in HCS CSSB 192(FIN) am H/Chapter 135, SLA 2000**

| Section | ED# | Action            | Repealed From | Original Appropriation                          | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|---|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|         |     |                   |               |   |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 47(i)   | 99  | Repeal & Reapprop | LEG           | Sec. 43, ch. 84, SLA 99, page 50, line 23       | \$143,200     | LEG         | Senate and House Leadership expenses for the fiscal year ending June 30, 2001   | O       | X                      |                     | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 50, line 27       | \$5,947,000   |             |   |         | X                      |                     | GF          |
|         |     |                   |               | Sec. 43, ch. 84, SLA 99, page 50, line 31       | \$5,720,100   |             |   |         | X                      |                     | GF          |
| 50      | 99  | Repeal & Reapprop | DHSS          | Sec. 135, ch. 103, SLA 95, page 37, lines 31-34 | \$1,050,000   | DHSS        | Medicaid management information system reprocurement  | C       | X                      | \$323,500           | GF          |
|         |     |                   |               | Sec. 135, ch. 103, SLA 95, page 37, lines 29-30 | \$8,069,600   |             |   |         |                        |                     | GF          |
| 67      | 99  | Repeal & Reapprop | E&ED          | Sec. 43, ch. 84, SLA 99, page 23, line 30       | \$762,280,800 | E&ED        | Grants to school districts to pay for supplemental student instructional programs intended to improve student performance on the high school graduation examination or benchmark examinations, for the fiscal year ending June 30, 2001 | O       |                        | \$400,000           | GF          |
| 68      | 99  | Repeal & Reapprop | E&ED          | Sec. 43, ch. 84, SLA 99, page 23, line 30       | \$762,280,800 | E&ED        | Educational costs for children placed in out-of-state residential treatment programs, for the fiscal year ending June 30, 2001  | O       |                        | \$600,000           | GF          |
| 69      | 99  | Repeal & Reapprop | E&ED          | Sec. 43, ch. 84, SLA 99, page 23, line 30       | \$762,280,800 | E&ED        | Pupil transportation, for the fiscal year ending June 30, 1001  | O       |                        | \$327,000           | GF          |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
 Contained in CSHB 3001(FIN) am/Chapter 1, TSSLA 2000

| Section | ED# | Action            | Repealed From | Original Appropriation   | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/Cap | Balance Reappropriated |                     |             |
|---------|-----|-------------------|---------------|--|---------------|-------------|---|--------|------------------------|---------------------|-------------|
|         |     |                   |               |  |               |             |   |        | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 5(a)    | 99  | Repeal & Reapprop |               |  |               | GOV         | To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001 | O      |                        |                     |             |
| (a)(1)  |     |                   | DEC           | Sec. 135, ch. 103, SLA 95, page 55, lines 33-34  | \$50,000      |             |   |        | X                      |                     | GF          |
| (a)(2)  |     |                   | DEC           | Sec. 135, ch. 103, SLA 95, page 56, lines 25-26  | \$80,000      |             |   |        | X                      |                     | GF          |
| (a)(3)  |     |                   | DEC           | Sec. 135, ch. 103, SLA 95, page 56, lines 29-31  | \$50,000      |             |   |        | X                      |                     | GF          |
| (a)(4)  |     |                   | DEC           | Sec. 135, ch. 103, SLA 95, page 57, lines 36-38  | \$113,600     |             |   |        | X                      |                     | GF          |
| (a)(5)  |     |                   | DEC           | Sec. 135, ch. 103, SLA 95, page 57, line 24  | \$1,520,000   |             |   |        | X                      |                     | GF          |
| (a)(6)  |     |                   | DEC           | Sec. 21(f), ch. 123, SLA 96  |               |             |   |        | X                      |                     | GF          |
| (a)(7)  |     |                   | DEC           | Sec. 82, ch. 100, SLA 97, page 45, lines 12-13   | \$60,000      |             |   |        | X                      |                     | GF          |
| (a)(8)  |     |                   | DOR           | Sec. 7, ch. 84, SLA 99, RPL 04-6-0042  | \$1,407,409   |             |   |        | X                      |                     | AHFC Rcpts  |
| 5(b)    | 99  | Repeal & Reapprop |               |  |               | GOV         | To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001 | O      |                        |                     |             |
| (b)(1)  |     |                   | E&ED          | Sec. 43, ch. 84, SLA 99, page 23, line 30, as amended by ch. 133, SLA 00, by ch. 135, SLA 00, and by sec. 4, ch. 8, SLA 00 | \$762,280,800 |             |   |        | X                      |                     | GF          |
| (b)(2)  |     |                   | DOTPF         | Sec. 33(e), ch. 135, SLA 00  | \$820,000     |             |   |        |                        | \$82,000            | GF          |

**SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS**  
**Contained in CSHB 3001(FIN) am/Chapter 1, TSSLA 2000**

| Section        | ED# | Action            | Repealed From | Original Appropriation  | Original Auth | Reapprop To | Purpose of Reappropriation  | Op/ Cap | Balance Reappropriated |                     |             |
|----------------|-----|-------------------|---------------|---|---------------|-------------|---|---------|------------------------|---------------------|-------------|
|                |     |                   |               |   |               |             |   |         | Unexp. & Unob.         | Not to Exceed (NTE) | Fund Source |
| 5(d)<br>(d)(1) | 99  | Repeal            | F&G           | Sec. 1, ch. 135, SLA 00,<br>page 13, lines 9-11   | \$250,000     |             | Repeals the general funds and replaces them with an equal amount of other funds (receipt supported services)  | O       |                        | \$250,000           | GF          |
| (d)(2)         |     |                   | F&G           | Sec. 1, ch. 135, SLA 00,<br>page 13, lines 19-21  | \$100,000     |             |   |         |                        | \$100,000           | GF          |
| (d)(3)         |     |                   | F&G           | Sec. 1, ch. 135, SLA 00,<br>page 13, lines 31-32  | \$200,000     |             |   |         |                        | \$200,000           | GF          |
| (d)(5)-(7)     |     |                   | F&G           | Sec. 1, ch. 135, SLA 00,<br>page 11, line 24  | \$43,583,500  |             |   |         |                        | \$350,000           | GF          |
| 5(d)(8)        | 99  | Reapprop          | F&G           | Sec. 5(d)(1)-(7), ch. 1,<br>TSSLA 00  |               | GOV         | To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001 | O       |                        | \$900,000           | GF          |
| 5(e)           | 99  | Repeal & Reapprop | DHSS          | Sec. 23(b), ch. 133, SLA 00   | \$29,960,000  | GOV         | To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001 | O       |                        | \$8,148,600         | Stat Desig  |
| 5(f)           | 99  | Repeal & Reapprop | DHSS          | Sec. 8(b), ch. 8, SLA 00  | \$1,430,000   | GOV         | To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001 | O       |                        | \$818,000           | GF          |
| 5(g)           | 99  | Repeal            | DOR           | Sec. 34(c), ch. 133, SLA 00   | \$13,813,530  |             | Repeals a portion of the general funds appropriated to the debt retirement fund   | O       |                        | \$4,024,296         | GF          |
| 5(h)           | 99  | Repeal & Reapprop | Various       | The unexpended and unobligated balance of an operating appropriation for fiscal year 2000, on June 30, 2000, that is not otherwise reappropriated |               | GOV         | To implement the monetary terms of the collective bargaining agreements, and to pay salary and benefit adjustments for the fiscal year ending June 30, 2001 | O       | X                      |                     | GF          |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Administration**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Senior Services Data Integration Project (ED 99)   | 308,200        | 308,200       | 308,200        |
| AP Juneau Senior Services Adult Day Facility Planning and Design (ED 3-4)                                 |                | 100,000       | 100,000        |
| AP Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade (ED 10-25) | 1,488,100      | 1,130,000     | 1,130,000      |
| AP License Plates and Drivers License Manuals (ED 99)   | 345,000        | 345,000       | 345,000        |
| AP Motor Vehicles Photo ID Equipment (ED 99)  | 350,000        | 350,000       | 350,000        |
| AP Pioneers' Homes Fire and Life Safety Repairs (ED 99)   | 350,000        | 350,000       | 350,000        |
| AP Sitka Pioneers' Home Preservation and Rehabilitation (ED 2)  | 650,000        | 650,000       | 650,000        |
| AP State Owned Buildings Valuation Project (ED 99)  | 60,000         |               |                |
| <u>Information Service Fund</u>   |                |               |                |
| AL Information Service Fund Equipment Replacement (ED 99)   | 3,141,000      | 3,141,000     | 3,141,000      |
| AL Land Mobile Radio Migration (ED 99)  | 1,200,000      | 1,200,000     | 1,200,000      |
| <u>Alaska Public Broadcasting Grants (AS 44.21.268)</u>   |                |               |                |
| AP KAKM Construction of Digital Television Facilities (ED 10-25)  |                | 300,000       | 300,000        |
| *** Total Agency Expenditures   | 7,892,300      | 7,874,200     | 7,874,200      |
| *** Total Agency Funding  |                |               |                |
| Federal Restricted Funds  | 1,000,000      | 1,000,000     | 1,000,000      |
| General Purpose Funds   | 1,605,000      | 995,000       | 995,000        |
| Other Funds   | 5,287,300      | 5,879,200     | 5,879,200      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Alternative Energy Program (ED 99)   | 150,000        |               |                |
| AP Bulk Fuel Systems Upgrades (ED 99)   | 1,600,000      | 1,600,000     | 1,600,000      |
| AP Community Block Grants (ED 99)   | 6,000,000      | 6,000,000     | 6,000,000      |
| AP EDA Annual Planning Grant (ED 99)  | 100,000        |               |                |
| AP Federal Funds for Capital Energy Projects (ED 99)                                      | 30,450,000     | 30,450,000    | 30,450,000     |
| AP Flood Mitigation Assistance Grants (ED 99)   | 350,000        | 350,000       | 350,000        |
| AP Kodiak Launch Complex Range Safety System (ED 6)                                       | 9,500,000      | 9,500,000     | 9,500,000      |
| AP Rural Power Systems Upgrades (ED 99)   | 540,000        |               |                |
| AP U.S. Forest Service Mini-Grants (ED 99)  | 200,000        | 700,000       | 700,000        |
| AP Language, Sec. 9: Electrical Emergencies (ED 99)                                       | 350,000        | 350,000       | 350,000        |
| AP Language, Sec. 10: Petroleum Remediation at Rural Alaskan Bulk Fuel Facilities (ED 99) | 18,501,299     | 18,501,299    | 18,501,299     |
| <u>Organization Grants to Cities (AS 29.05.180(a))</u>                                    |                |               |                |
| AP Adak Incorporation Grant (ED 40)   |                | 50,000        | 50,000         |
| <u>Grants to Municipalities (AS 37.05.315)</u>  |                |               |                |
| AP Aniak Regional Training Center (ED 36)   |                | 100,000       | 100,000        |
| AP Fairbanks City Parking Garage (ED 29-34)   |                | 100,000       | 100,000        |
| <u>Grants to Named Recipients (AS 37.05.316)</u>  |                |               |                |
| AP Anchorage Armed Services YMCA Airport Services (ED 10-25)                              |                | 15,000        | 15,000         |
| AP Arctic Power (ED 99)   |                | 310,000       | 310,000        |
| AP Arctic Winter Games Team Alaska (ED 99)  | 75,000         | 75,000        | 75,000         |
| AP Northeast Community Patrol Acquisition of Equipment (ED 10-25)                         |                | 15,000        | 15,000         |
| <u>Grants to Unincorporated Communities (AS 37.05.317)</u>                                |                |               |                |
| AP Cooper Landing Community Hall Improvements (ED 7-9)                                    |                | 50,000        | 50,000         |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Deltana Community Corporation for Eradication of Canadian Thistle (ED 35) |                | 10,000        | 10,000         |
| *** Total Agency Expenditures  | 67,816,299     | 68,176,299    | 68,176,299     |
| *** Total Agency Funding   |                |               |                |
| Federal Restricted Funds   | 65,001,299     | 65,501,299    | 65,501,299     |
| General Purpose Funds  | 865,000        | 725,000       | 725,000        |
| Other Funds  | 1,950,000      | 1,950,000     | 1,950,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Corrections**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Telepsychiatry Video Communication System Equipment (ED 99)                                     | 150,000        | 150,000       | 150,000        |
| AP Computer Network Hardware Replacement and Upgrade (ED 99)                                       | 320,000        |               |                |
| AP Computer Network Operational Support (ED 3-4)   | 550,000        | 550,000       | 550,000        |
| AP Criminal Justice Management Information System Replacement (ED 99)                              | 762,200        |               |                |
| AP Facility Maintenance, Repair, Replacement and Renovation (ED 99)                                | 1,000,000      | 600,000       | 600,000        |
| AP Offender Trust Account HOFA (ED 99)   | 160,000        |               |                |
| AP Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair (ED 26-28) | 575,000        | 375,000       | 375,000        |
| AP Point MacKenzie Farm Irrigation System Purchase and Installation (ED 26-28)                     |                | 30,000        | 30,000         |
| AP Replacement and Repair of Security Systems and Life and Safety Equipment (ED 99)                | 250,000        | 185,000       | 185,000        |
| *** Total Agency Expenditures  | 3,767,200      | 1,890,000     | 1,890,000      |
| *** Total Agency Funding   |                |               |                |
| Federal Restricted Funds   | 550,000        | 550,000       | 550,000        |
| General Purpose Funds  | 2,907,200      | 30,000        | 30,000         |
| Other Funds  | 310,000        | 1,310,000     | 1,310,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Education and Early Development**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance (ED 7-9) | 365,000        | 365,000       | 365,000        |
| AP BIA School Site Cleanup (ED 38)   | 25,000         |               |                |
| AP Head Start Health and Safety Repairs (ED 99)  | 200,000        | 200,000       | 200,000        |
| AP Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades (ED 2)                      | 250,000        | 150,000       | 150,000        |
| AP Museum Collection Preservation - Modification and Renovation of Storage Area (ED 3-4)         | 295,600        |               |                |
| AP Statewide Library Electronic Doorway (SLED) (ED 99)   | 65,000         | 65,000        | 65,000         |
| AP Kashunamiut - Chevak School Replacement (ED 38)   | 28,272,551     |               |                |
| AP Lower Yukon - Pilot Station School Replacement (ED 36)  | 17,654,003     |               |                |
| AP Southwest Region - Manokotak School Replacement (ED 39)                                       | 14,689,464     |               |                |
| AP Lower Yukon - Kotlik School Replacement (ED 38)   | 17,910,901     |               |                |
| AP Bering Strait - Elim School Phase III (ED 38)   | 12,146,788     |               |                |
| AP Juneau City Borough - Auke Bay Elementary Roof Replacement (ED 3-4)                           | 653,842        |               |                |
| AP Petersburg City - Fascia/Soffit Repair/Replacement Recovery of Funds (ED 2)                   | 112,960        |               |                |
| AP Yukon-Koyukuk - Nulato Structural Repairs (ED 36)   | 400,724        |               |                |
| AP Northwest Arctic - Buckland Phase III, Renovation (ED 37)                                     | 1,618,190      |               |                |
| AP Juneau City Borough - Marie Drake Roof Replacement (ED 3-4)                                   | 599,501        |               |                |
| AP Pribilof Island - St. George School Remodel (ED 40)   | 4,385,970      |               |                |
| AP Bering Strait - Shishmaref School Roof Replacement and Renovation, Phase III (ED 37)          | 8,133,754      |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Education and Early Development**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Juneau City Borough - Harborview Elementary Gym Roof Replacement (ED 3-4)                           | 106,604        |               |                |
| AP Chatham - Angoon Elementary School Major Maintenance (ED 5)   | 2,222,675      |               |                |
| AP Lake & Peninsula - Pedro Bay School Renovation/Relocation/Reconstruction (ED 40)                    | 1,557,714      |               |                |
| AP Wrangell City - Elementary and High School Structural Repairs (ED 2)                                | 363,650        |               |                |
| AP Wrangell City - Elementary and Middle Schools Renovation (ED 2)                                     | 1,229,000      |               |                |
| AP Ketchikan - Schoenbar Renovation, Phase I (ED 1)  | 2,219,785      |               |                |
| AP Wrangell City - Middle School Shop Renovation (ED 2)  | 168,518        |               |                |
| AP Hoonah City - Swimming Pool Sprinkler (ED 99)   | 212,458        |               |                |
| AP North Slope Borough - Tikigaq School Renovation (ED 37)   | 3,713,270      |               |                |
| AP Kenai Peninsula - McNeil Canyon Elementary Wastewater Treatment System Upgrade Replacement (ED 7-9) | 125,300        |               |                |
| AP Tanana City - Tanana Kitchen Renovation (ED 36)   | 426,179        |               |                |
| AP Chatham - Angoon High School Major Maintenance (ED 5)   | 1,687,794      |               |                |
| AP Iditarod Area - Takotna Community School Water Project (ED 36)                                      | 179,512        |               |                |
| AP Iditarod Area - Blackwell School Heating Renovation & Site Repair (ED 36)                           | 280,010        |               |                |
| AP Wrangell City - Elementary & High Schools Roof & Exterior Repairs (ED 2)                            | 103,760        |               |                |
| AP Galena - Project Education Food Service Renovation (ED 36)  | 159,088        |               |                |
| AP Delta/Greely - Fort Greely Utility Conversion (ED 35)   | 1,996,941      |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Education and Early Development**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Northwest Arctic - Noorvik K-12 Improvements (ED 37)                           | 13,633,183     |               |                |
| AP Bering Strait - Golovin School Phase III (ED 38)                               | 9,609,516      |               |                |
| AP Southwest Region - Togiak School Replacement (ED 39)                           | 25,027,049     |               |                |
| AP Bering Strait - Koyuk K-12 School (ED 38)                                      | 14,059,664     |               |                |
| AP Yupiit - Akiachak Elementary Replacement and Secondary Renovation (ED 39)      | 14,370,287     |               |                |
| AP Yupiit - Tuluksak Elementary and Secondary Improvement (ED 36)                 | 15,314,896     |               |                |
| AP Sitka City Borough - Blatchley Middle School Exterior Upgrade (ED 2)           | 317,638        |               |                |
| AP Southwest Region - Clark's Point Generator Building (ED 39)                    | 36,302         |               |                |
| AP Kenai Peninsula - Kenai Central High School Reinsulate Exterior Walls (ED 7-9) | 367,648        |               |                |
| AP Yakutat City - Yakutat High School Gym Structural Repairs (ED 5)               | 86,936         |               |                |
| AP Dillingham City - Elementary School Weatherization (ED 39)                     | 146,860        |               |                |
| AP Yupiit - Akiak High School Repairs (ED 39)                                     | 329,954        |               |                |
| AP Juneau City Borough - High School Heating & Ventilation (ED 3-4)               | 65,303         |               |                |
| AP Juneau City Borough - High School Auxilliary Gym Floor Replacement (ED 3-4)    | 109,385        |               |                |
| AP Nenana City - Elementary Wing Sprinkler Expansion (ED 36)                      | 106,333        |               |                |
| AP Juneau City Borough - Juneau-Douglas High School Renovation (ED 3-4)           | 9,097,138      |               |                |
| AP Alaska Gateway - Tok Multipurpose Recreation Complex Renovation (ED 36)        | 969,494        |               |                |
| AP Southwest Region - Koliganek School Weather Protection (ED 39)                 | 379,555        |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Education and Early Development**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Galena - High School Repairs (ED 36)  | 128,662        |               |                |
| AP Juneau City Borough - Floyd Dryden Middle School Gym Floor Replacement (ED 3-4)     | 108,236        |               |                |
| AP Hoonah City - Hoonah Schools Renovation (ED 5)                                      | 1,223,725      |               |                |
| AP Lower Yukon - Alakanuk Mechanical System Upgrade (ED 38)                            | 997,557        |               |                |
| AP Kuspuk - George Morgan Sr. High School Sewage System Replacement (ED 36)            | 411,975        |               |                |
| AP Lower Yukon - Emmonak Mechanical System Upgrade (ED 38)                             | 715,772        |               |                |
| AP Iditarod Area - David-Louis Memorial School Asbestos Abatement & Demolition (ED 36) | 417,246        |               |                |
| AP Denali Borough - Cantwell School Heating and Sprinkler System (ED 29-34)            | 668,125        |               |                |
| AP Hydaburg City - Upgrading Facilities & Tanks Project (ED 5)                         | 899,948        |               |                |
| AP Lower Kuskokwim - Districtwide Water Treatment, Subsurface Sources (ED 39)          | 1,470,000      |               |                |
| AP Denali Borough - Cantwell School Code Upgrade & Roof Repair (ED 29-34)              | 334,468        |               |                |
| AP Dillingham City - Central Administration Roof (ED 39)                               | 50,250         |               |                |
| AP Kenai Peninsula - Soldotna High School Roofing Replacement (ED 7-9)                 | 644,014        |               |                |
| AP Tanana City - Tanana School Major Maintenance (ED 36)                               | 2,976,374      |               |                |
| AP Yakutat City - Yakutat High School Renovation (ED 5)                                | 143,906        |               |                |
| AP Chugach - Whittier Fire Alarm Replacement (ED 35)                                   | 40,431         |               |                |
| AP Mat- Su Borough - Fire Alarm Systems, 5 Schools (ED 26-28)                          | 620,648        |               |                |
| AP Juneau City Borough - Gastineau Elementary Heating Coil Replacement (ED 3-4)        | 133,053        |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Education and Early Development**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Iditarod Area - Innoko River School Water & Sewer Emergency (ED 36)             | 190,407        |               |                |
| AP Denali Borough - Anderson School Heating & Ventilation (ED 29-34)               | 1,164,266      |               |                |
| AP Mat-Su Borough - Septic System Upgrade, Colony High School (ED 26-28)           | 159,416        |               |                |
| AP Mat-Su Borough - Fuel Tank Replacement Districtwide (ED 26-28)                  | 126,261        |               |                |
| AP Mat-Su Borough - Fire Sprinklers & Piping, 3 Schools (ED 26-28)                 | 1,381,770      |               |                |
| AP Alaska Gateway - Tetlin Sewer Line (ED 36)                                      | 85,031         |               |                |
| AP Dillingham City - High School Fire Panel Replacement (ED 39)                    | 64,623         |               |                |
| AP Dillingham City - High School Gym Roof (ED 39)                                  | 158,151        |               |                |
| AP Kuspuk - Crow Village Sam School Sewage System Replacement, Chuathbaluk (ED 36) | 349,272        |               |                |
| AP Juneau City Borough - Floyd Dryden Middle School Renovation (ED 3-4)            | 3,629,683      |               |                |
| AP Bering Strait - Teller K-12 School Expansion (ED 38)                            | 11,825,312     |               |                |
| AP Bering Strait - White Mountain New K-12 School (ED 38)                          | 10,787,903     |               |                |
| AP Lower Yukon - Hooper Bay Renovation & Addition (ED 38)                          | 15,459,618     |               |                |
| AP Southeast Island - Naukati School Replacement (ED 5)                            | 3,183,725      |               |                |
| AP Southeast Island - Howard Valentine School Construction (ED 5)                  | 2,095,651      |               |                |
| AP Lower Kuskokwim - Chief Paul Memorial School Addition, Kipnuk (ED 39)           | 9,404,511      |               |                |
| AP Northwest Arctic - Ambler K-12 Improvements (ED 37)                             | 5,929,622      |               |                |
| AP Copper River - Glennallen Elementary School Replacement (ED 35)                 | 6,005,661      |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Education and Early Development**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Iditarod Area - Lime Village School Addition (ED 36)                          | 280,010        |               |                |
| AP Southwest Region - New Stuyahok K-12 Remodel & Expansion (ED 39)              | 410,096        |               |                |
| AP Northwest Arctic - Kiana K-12 Improvements (ED 37)                            | 8,931,155      |               |                |
| AP Lower Kuskokwim - Chaptnguak School Addition, Cheforak (ED 39)                | 288,707        |               |                |
| AP Kake City - Kake Elementary Addition (ED 5)                                   | 2,237,460      |               |                |
| AP Lower Kuskokwim - Dick R. Kiunya Memorial School Addition, Kongiganak (ED 39) | 205,060        |               |                |
| AP Lower Yukon - Scammon Bay Renovation & Addition (ED 38)                       | 433,029        |               |                |
| AP Cordova - Mount Eccles Renovation/Addition (ED 35)                            | 3,026,456      |               |                |
| AP Yukon Flats - Circle K-12 Replacement (ED 36)                                 | 1,953,949      |               |                |
| AP Yukon Flats - Arctic Village Addition & Renovation (ED 36)                    | 3,925,459      |               |                |
| AP Kodiak Island - Peterson Elementary Addition (ED 6)                           | 756,000        |               |                |
| AP Craig City - Craig Elementary School Addition/Renovation (ED 5)               | 5,001,968      |               |                |
| AP Haines - Haines Kitchen Remodel & Cafeteria Addition (ED 5)                   | 435,448        |               |                |
| AP Lower Kuskokwim - Nightmute School Addition (ED 38)                           | 153,020        |               |                |
| AP Lower Kuskokwim - Joann Alexie Memorial School Addition (ED 39)               | 172,029        |               |                |
| AP Lower Kuskokwim - Kwethluk School Addition (ED 39)                            | 292,410        |               |                |
| AP Lower Kuskokwim - Kwigillingok School Addition (ED 39)                        | 186,262        |               |                |
| AP Lower Yukon - Sheldon Point Renovation & Addition (ED 38)                     | 294,806        |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Education and Early Development**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Southeast Island - Covered Physical Education Areas (ED 99)                       | 211,174        |               |                |
| AP Kuspuk - Joseph & Olinga Gregory Elementary Replacement, Upper Kalskag (ED 36)    | 3,977,981      |               |                |
| AP Aleutian Region - Nikolski Multipurpose Room Addition (ED 40)                     | 641,733        |               |                |
| AP Kake City - Kake Middle School Renovation & Generator Installation (ED 5)         | 300,075        |               |                |
| AP Iditarod Area - Innoko River School Vocational Education Code Upgrade (ED 36)     | 73,821         |               |                |
| AP Dillingham City - Elementary Gym Floor (ED 39)                                    | 51,562         |               |                |
| AP Copper River - Glennallen High School Gym Floor Renovation (ED 35)                | 183,544        |               |                |
| AP Chugach - Tatitlek Fire Alarm Replacement (ED 35)                                 | 35,471         |               |                |
| AP Kuspuk - Johnnie John Sr. School Sewage System Replacement, Crooked Creek (ED 36) | 356,257        |               |                |
| AP Iditarod Area - McGrath School Foundation & Deterioration Repairs (ED 36)         | 188,835        |               |                |
| AP Mat-Su Borough - Boiler & Water Heater Replacement, 4 Schools (ED 26-28)          | 221,051        |               |                |
| AP Sitka City Borough - Districtwide Major Maintenance (ED 2)                        | 482,058        |               |                |
| AP Chugach - Districtwide Fuel Tank Upgrades (ED 35)                                 | 227,642        |               |                |
| AP Galena - High School Floor Renovation (ED 36)                                     | 128,786        |               |                |
| AP Hoonah City - Hoonah Pool Upgrades (ED 5)   | 167,394        |               |                |
| AP Chugach - Tatitlek Generator Replacement (ED 35)                                  | 197,122        |               |                |
| AP Lower Kuskokwim - Kilbuck School Boiler Replacement (ED 39)                       | 287,041        |               |                |
| AP Mat-Su Borough - Carpet Replacement, 6 Elementary Schools (ED 26-28)              | 423,507        |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Education and Early Development**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Yukon Flats - Chalkyitsik Sewage Lagoon & Water Tank (ED 36)                             | 780,341        |               |                |
| AP Lower Kuskokwim - Districtwide Asbestos Abatement (ED 39)                                | 4,865,404      |               |                |
| AP Iditarod Area - McGrath School Heating & Mechanical Design & Renovation (ED 36)          | 244,373        |               |                |
| AP Lower Kuskokwim - Districtwide ADA Upgrade (ED 39)                                       | 2,203,040      |               |                |
| AP Iditarod Area - Holy Cross School Shower, Bathroom & Flooring Deterioration (ED 36)      | 49,384         |               |                |
| AP Yukon Flats - Fort Yukon High School Gym Sprinklers (ED 36)                              | 115,353        |               |                |
| AP Dillingham City - Oil Tank Removal/Replacement (ED 39)                                   | 51,562         |               |                |
| <u>Grants to Named Recipients (AS 37.05.316)</u>  |                |               |                |
| AP Alaska Aviation Heritage Museum (ED 10-25)   |                | 100,000       | 100,000        |
| <u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u> |                |               |                |
| AL Lower Yukon - Pilot Station School Replacement (ED 36)                                   |                | 17,654,000    | 17,654,000     |
| AL Lower Yukon - Kotlik School Replacement (ED 38)  |                | 17,911,000    | 17,911,000     |
| AL Kashunamiut - Chevak School Replacement (ED 38)  |                | 28,273,000    | 28,273,000     |
| AL Bering Strait Schools - Elim School, Phase III (ED 38)                                   |                | 12,147,000    | 12,147,000     |
| AL Southwest Region Schools - Manokotak School Replacement (ED 39)                          |                | 14,689,000    | 14,689,000     |
| AL Kake - Elementary School Addition (ED 5)   |                | 2,237,000     | 2,237,000      |
| <u>Alaska Vocational Technical Education Center</u>   |                |               |                |
| AP Construction of AVTEC Student Housing in Seward (ED 7-9)                                 |                | 4,200,000     | 4,200,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Education and Early Development**

Numbers AND Language Sections!

| <u>Project</u>                | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|-------------------------------|----------------|---------------|----------------|
| *** Total Agency Expenditures | 357,991,755    | 97,991,000    | 97,991,000     |
| *** Total Agency Funding      |                |               |                |
| Federal Restricted Funds      |                |               |                |
| General Purpose Funds         | 1,200,600      | 642,444       | 642,444        |
| Other Funds                   | 356,791,155    | 97,348,556    | 97,348,556     |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Environmental Conservation**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Alaska Clean Water Agenda Enhancement Projects (ED 99)  | 667,000        | 667,000       | 667,000        |
| AP Cook Inlet Information Management and Monitoring System (ED 99)                                 | 315,000        | 315,000       | 315,000        |
| AP Environmental Health Food Safety Lab Relocation Programming and Site Planning (ED 99)           | 240,000        | 240,000       | 240,000        |
| AP Fine Particulate Monitoring (ED 99)   | 350,000        | 350,000       | 350,000        |
| AP Hazardous Material Response Capabilities for Local Government (ED 99)                           | 200,000        | 200,000       | 200,000        |
| AP Risk Assessment for Cook Inlet (ED 7-9)   |                | 120,000       | 120,000        |
| AP Statewide Contaminated Sites Cleanup (ED 99)  | 5,000,000      | 5,000,000     | 5,000,000      |
| AP Village Safe Water Project Administration (ED 99)   | 1,862,700      | 1,862,700     | 1,862,700      |
| <u>Village Safe Water Feasibility Studies</u>  |                |               |                |
| AL Akhiok Water and Sewer Improvements Feasibility Study (ED 6)                                    | 150,000        | 150,000       | 150,000        |
| AL Alakanuk Sanitation Feasibility Study Service Area 7 (ED 38)                                    | 60,000         | 60,000        | 60,000         |
| AL Aleknagik North Shore Liquid Waste Stabilization Facility and Landfill Relocation Study (ED 39) | 175,000        | 175,000       | 175,000        |
| AL Arctic Village Water and Sanitation Feasibility Study (ED 36)                                   | 30,000         | 30,000        | 30,000         |
| AL Bethel Solid Waste and Sewage Lagoon Facilities Design Plan (ED 39)                             | 290,000        | 290,000       | 290,000        |
| AL Circle Village Sanitation Facilities Feasibility Study and Master Plan (ED 36)                  | 150,000        | 150,000       | 150,000        |
| AL Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study (ED 36)                    | 75,000         | 75,000        | 75,000         |
| AL Dot Lake Health and Sanitation Survey and Plan (ED 36)  | 90,000         | 90,000        | 90,000         |
| AL Ekwok Groundwater Study and Test Well (ED 39)   | 125,000        | 125,000       | 125,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Environmental Conservation**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan (ED 38) | 100,000        | 100,000       | 100,000        |
| AL Gustavus Septage Disposal Feasibility Study (ED 5)                                     | 10,000         | 10,000        | 10,000         |
| AL Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design (ED 40)      | 125,000        | 125,000       | 125,000        |
| AL Kaltag Master Plan (ED 36)   | 175,000        | 175,000       | 175,000        |
| AL Karluk Water and Sewer Upgrades Feasibility Study (ED 6)                               | 150,000        |               |                |
| AL Kasaan Water and Sewer Feasibility Study (ED 5)  | 10,300         | 10,300        | 10,300         |
| AL Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study (ED 39)               | 52,500         | 52,500        | 52,500         |
| AL Kennicott and McCarthy Master Utility Plan (ED 36)                                     | 50,000         | 50,000        | 50,000         |
| AL Lake Minchumina Water and Sanitation Feasibility Study (ED 36)                         | 90,000         | 90,000        | 90,000         |
| AL Larsen Bay Water Storage Tank Replacement (ED 6)                                       |                | 150,000       | 150,000        |
| AL Minto Landfill Water Quality Protection Study and Design (ED 36)                       | 75,000         | 75,000        | 75,000         |
| AL Mountain Village Wastewater Disposal Study and Pre-design (ED 38)                      | 160,000        | 160,000       | 160,000        |
| AL Nelson Lagoon Water System Improvement Plan (ED 40)                                    | 100,000        | 100,000       | 100,000        |
| AL Nuiqsut Sewage Lagoon Closure Feasibility Study (ED 37)                                | 100,000        | 100,000       | 100,000        |
| AL Nulato Sanitary Landfill Water Quality Protection Feasibility Study (ED 36)            | 75,000         | 75,000        | 75,000         |
| AL Port Alsworth Landfill Water Quality Protection Preliminary Feasibility Study (ED 40)  | 75,000         | 75,000        | 75,000         |
| AL Saint George Water and Sewer System Planning Study (ED 40)                             | 225,000        | 225,000       | 225,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Environmental Conservation**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Saint Mary's Water Distribution and Wastewater Collection Study (ED 38)                                      | 177,000        | 177,000       | 177,000        |
| AL Saxman Water Storage Design Study (ED 1)   | 150,000        | 150,000       | 150,000        |
| AL Stevens Village Sanitation Master Plan and Preliminary Landfill Design (ED 36)                               | 190,000        | 190,000       | 190,000        |
| AL Twin Hills Water, Sewer and Solid Waste Master Plan (ED 39)  | 100,000        | 100,000       | 100,000        |
| AL White Mountain Landfill Water Quality Protection Project and Five Year Plan (ED 38)                          | 7,500          | 7,500         | 7,500          |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>                           |                |               |                |
| AL Akiachak Water and Sewer Improvements Phase 3 (ED 39)  | 2,966,000      | 2,966,000     | 2,966,000      |
| AL Ambler Sewage Lagoon Relocation (ED 37)  | 1,845,000      | 1,845,000     | 1,845,000      |
| AL Chevak Water and Sewer, Final Phase (ED 38)  | 2,851,000      | 2,851,000     | 2,851,000      |
| AL Ketchikan Gateway Borough Shoup Street Service Area Water and Sewer Improvements (ED 1)                      | 2,400,000      | 2,400,000     | 2,400,000      |
| AL Kwethluk Phase 2 Community Water and Sewer (ED 39)   | 2,825,000      | 2,825,000     | 2,825,000      |
| AL New Kasigluk Sewer and Water Improvements (ED 39)  | 2,042,800      | 2,042,800     | 2,042,800      |
| AL Port Alexander Water System Upgrade (ED 5)   | 207,169        | 207,169       | 207,169        |
| AL Savoonga Water and Sewer Project (ED 38)   | 2,500,000      | 2,500,000     | 2,500,000      |
| AL Selawik Water and Sewer Phase 3 Completion (ED 37)   | 3,500,000      | 3,500,000     | 3,500,000      |
| AL Statewide Clinic Sanitation Facilities Improvements (ED 99)  | 500,000        | 500,000       | 500,000        |
| AL Tanana Sanitation Improvements (ED 36)   | 1,800,000      | 1,800,000     | 1,800,000      |
| AL Tuntutuliak Water and Sewer Project (ED 39)  | 280,000        | 280,000       | 280,000        |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> |                |               |                |
| AL Bethel Water and Sewer Facilities Improvements Phase 2 (ED 39)   | 2,900,000      | 2,900,000     | 2,900,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Environmental Conservation**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Brevig Mission Water and Sewer (ED 38)  | 2,500,000      | 2,500,000     | 2,500,000      |
| AL Buckland Water and Sewer System (ED 37)   | 3,255,050      | 3,255,050     | 3,255,050      |
| AL Hooper Bay Piped Water and Sewer Improvements (ED 38)                             | 2,450,000      | 2,450,000     | 2,450,000      |
| AL Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site (ED 39)   | 1,832,000      | 1,832,000     | 1,832,000      |
| AL Kotlik Piped Water, Sewer and Solid Waste (ED 38)                                 | 1,396,000      | 1,396,000     | 1,396,000      |
| AL Marshall Water and Sewer Improvements (ED 36)                                     | 1,000,000      | 1,000,000     | 1,000,000      |
| AL Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement (ED 5)    | 1,940,000      | 1,940,000     | 1,940,000      |
| AL Napakiak Access Improvement Tank and Haul Units and Community Development (ED 39) | 517,598        | 517,598       | 517,598        |
| AL Nikolaevsk Water System Project (ED 7-9)  | 1,700,000      | 1,700,000     | 1,700,000      |
| AL Nulato Water and Sewer Improvements (ED 36)                                       | 845,050        | 845,050       | 845,050        |
| AL Nunapitchuk Water Haul System Access (ED 39)                                      | 800,000        | 800,000       | 800,000        |
| AL Pedro Bay Solid Waste Landfill Construction (ED 40)                               | 1,206,130      | 1,206,130     | 1,206,130      |
| AL Pilot Station Water and Sewer Project (ED 36)                                     | 1,443,050      | 1,443,050     | 1,443,050      |
| AL Quinhagak Sanitation Facilities Improvement Project (ED 39)                       | 1,333,475      | 1,333,475     | 1,333,475      |
| AL Tununak Flush Tank and Haul, and Washeteria Project (ED 38)                       | 834,387        | 834,387       | 834,387        |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>                |                |               |                |
| AL Anchorage Water, Wastewater and Water Quality Projects (ED 10-25)                 | 2,000,000      | 2,000,000     | 2,000,000      |
| AL Cordova Lake Avenue Waterline (ED 35)   | 374,900        | 374,900       | 374,900        |
| AL Fairbanks Slaterville Storm Water Improvement Phase 1 (ED 29-34)                  | 405,000        | 405,000       | 405,000        |
| AL Homer One Million Gallon Storage Reservoir Study and Preliminary Design (ED 7-9)  | 72,000         | 72,000        | 72,000         |
| AL Juneau Lena Loop Reservoir (ED 3-4)   | 1,555,000      | 1,555,000     | 1,555,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Environmental Conservation**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Juneau North Douglas Sewer Phase 1 (ED 3-4)  | 2,095,500      | 2,095,500     | 2,095,500      |
| AL Kenai Bridge Access Road Study, Water and Sewer Preliminary Design (ED 7-9)                    | 25,000         | 25,000        | 25,000         |
| AL Kenai Well House Number 4 (ED 7-9)   | 297,000        | 297,000       | 297,000        |
| AL Ketchikan Second Avenue Water and Sewer Main Replacement (ED 1)                                | 218,000        | 218,000       | 218,000        |
| AL Kodiak 2000 Water and Sewer Improvements (ED 6)  |                | 207,250       | 207,250        |
| AL Kodiak Infiltration and Inflow Study and Preliminary Design (ED 6)                             | 49,500         | 49,500        | 49,500         |
| AL Kodiak Monashka Bay Water and Sewer Phase 3 (ED 6)   | 207,250        |               |                |
| AL Kodiak Selief Lane Water and Sewer (ED 6)  | 448,300        | 448,300       | 448,300        |
| AL Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design (ED 26-28) | 100,000        | 100,000       | 100,000        |
| AL Nenana Water and Sewer Extension Phase 1 (ED 36)   | 1,739,000      | 1,739,000     | 1,739,000      |
| AL Nome Utilidor Replacement Phase 5 (ED 38)  | 1,900,000      | 1,900,000     | 1,900,000      |
| AL Nome Water and Sewer System Expansion Phase 2 (ED 38)  | 462,700        | 462,700       | 462,700        |
| AL North Pole Sewer Rehabilitation (ED 29-34)   | 266,000        | 266,000       | 266,000        |
| AL Palmer Water System Upgrades (ED 26-28)  | 959,000        | 959,000       | 959,000        |
| AL Petersburg Scow Bay Water Project Phase 3 (ED 2)   | 1,741,500      | 1,741,500     | 1,741,500      |
| AL Sand Point Sanitary Landfill Phase 4 (ED 40)   | 1,190,000      | 1,190,000     | 1,190,000      |
| AL Seward Water and Sewer System Analysis and Preliminary Design (ED 7-9)                         | 94,600         | 94,600        | 94,600         |
| AL Sitka Sawmill Creek Sewer Phase 1 (ED 2)   | 1,250,000      | 1,250,000     | 1,250,000      |
| AL Soldotna Wastewater Treatment Plant Ultraviolet System (ED 7-9)                                | 350,000        | 350,000       | 350,000        |
| AL Wasilla Downtown Stormwater Intertie (ED 26-28)  | 45,000         | 45,000        | 45,000         |
| AL Wasilla Parks Highway West Water Main Extension (ED 26-28)                                     | 462,500        | 462,500       | 462,500        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Environmental Conservation**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Wasilla Septage Facility (ED 26-28)                                | 430,000        | 430,000       | 430,000        |
| AL Wasilla Sewer Lagoon Upgrade (ED 26-28)                            | 309,400        | 309,400       | 309,400        |
| AL Wasilla Wastewater Outfall Study and Preliminary Design (ED 26-28) | 45,000         | 45,000        | 45,000         |
| AL Wrangell Church Street Water and Sewer Main Improvements (ED 2)    | 507,500        | 507,500       | 507,500        |
| *** Total Agency Expenditures   | 81,246,359     | 81,366,359    | 81,366,359     |
| *** Total Agency Funding  |                |               |                |
| Federal Restricted Funds  | 48,646,102     | 48,646,102    | 48,646,102     |
| General Purpose Funds   | 3,093,357      |               |                |
| Other Funds   | 29,506,900     | 32,720,257    | 32,720,257     |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Fish and Game**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase (ED 35)           | 250,000        | 250,000       | 250,000        |
| AP Dall Sheep Research in the Central Alaska Range (ED 99)                               | 78,000         | 78,000        | 78,000         |
| AP Dock Repairs, Maintenance and Replacement (ED 99)                                     | 375,000        | 250,000       | 250,000        |
| AP Kachemak Bay Research Reserve Facilities Design and Construction (ED 7-9)             | 2,500,000      | 2,500,000     | 2,500,000      |
| AP Mariculture Development and Permit Evaluation Program (ED 3-4)                        | 250,000        | 100,000       | 100,000        |
| AP Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99) | 1,000,000      | 1,000,000     | 1,000,000      |
| AP Statewide Facilities Repair, Maintenance, and Replacement (ED 99)                     | 350,000        | 300,000       | 300,000        |
| AP Upper Cook Inlet and Kuskokwim River Coho Salmon Projects (ED 7-9)                    | 700,000        | 500,000       | 500,000        |
| AP Vessel and Aircraft Repair and Maintenance (ED 99)                                    | 200,000        | 200,000       | 200,000        |
| *** Total Agency Expenditures  | 5,703,000      | 5,178,000     | 5,178,000      |
| *** Total Agency Funding   |                |               |                |
| Federal Restricted Funds   | 3,250,000      | 3,250,000     | 3,250,000      |
| General Purpose Funds  | 2,125,000      |               |                |
| Other Funds  | 328,000        | 1,928,000     | 1,928,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Office of the Governor**

|                                |
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| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP AccuVote System - Payment 3 of 6 (ED 99)                    | 387,789        | 387,789       | 387,789        |
| AP Americans with Disabilities Act Compliance Projects (ED 99) | 500,000        | 250,000       | 250,000        |
| AP Pacific Salmon Treaty (ED 99)                               | 14,000,000     | 14,000,000    | 14,000,000     |
| *** Total Agency Expenditures                                  | 14,887,789     | 14,637,789    | 14,637,789     |
| *** Total Agency Funding                                       |                |               |                |
| Federal Restricted Funds                                       | 14,000,000     | 14,000,000    | 14,000,000     |
| General Purpose Funds  | 887,789        | 637,789       | 637,789        |
| Other Funds  |                |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Health and Social Services**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Fairbanks - Reopen Fahrenkamp Residential Facility (ED 29-34)                    | 495,000        | 495,000       | 495,000        |
| AP Alaska Psychiatric Institute Stop-Gap Repairs (ED 10-25)                         | 379,500        | 379,500       | 379,500        |
| AP Mental Health Grants - Facilities Renovation and Deferred Maintenance (ED 99)    | 650,000        | 650,000       | 650,000        |
| AP Mental Health Grants - Essential Program Equipment (ED 99)                       | 300,000        | 300,000       | 300,000        |
| AP Housing Modifications for Mental Health Trust Beneficiaries (ED 99)              | 250,000        | 250,000       | 250,000        |
| AP Spirit Camp Facility Development (ED 36)   | 100,000        | 100,000       | 100,000        |
| AP Fairbanks Community Mental Health Center Relocation (ED 29-34)                   | 150,000        | 150,000       | 150,000        |
| AP Coordination and Resource Sharing Among Mental Health Services Providers (ED 99) | 100,000        | 100,000       | 100,000        |
| AP Transitional Housing for Recovering Substance Abusers (ED 99)                    | 300,000        | 300,000       | 300,000        |
| AP Alaska Psychiatric Institute 2000: Replacement of Existing Facility (ED 10-25)   | 1,000,000      | 1,000,000     | 1,000,000      |
| AP Child Protection Information System - Phase 2 (ED 99)                            | 5,400,000      | 5,400,000     | 5,400,000      |
| AP Deferred Maintenance, Renewal, Replacement, and Equipment (ED 99)                | 537,600        | 401,400       | 401,400        |
| AP Emergency Medical Services Communications - Phase 2 (ED 99)                      | 241,600        | 241,600       | 241,600        |
| AP Front Line Worker Safety and Support Equipment (ED 99)                           | 365,300        | 202,100       | 202,100        |
| AP Juneau Public Health Center Fire and Life Safety Repairs (ED 3-4)                | 687,500        | 131,600       | 131,600        |
| AP Medicaid Management Information System Reprocedurement (ED 99)                   | 25,100,000     | 24,622,752    | 24,622,752     |
| AP Vital Statistics Archive Imaging Project - Phase 2 (ED 3-4)                      | 346,800        | 346,800       | 346,800        |

Grants to Named Recipients (AS 37.05.316)

**Project Detail by Agency - FY01 Capital Budget**

**Department of Health and Social Services**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Boys and Girls Club of the Tanana Valley (ED 29-34)                            |                | 50,000        | 50,000         |
| AP Heritage Place Nursing Home (ED 7-9)   |                | 25,000        | 25,000         |
| AP Hope Community Resources (ED 10-25)  |                | 100,000       | 100,000        |
| AP Wesley Nursing Home Needs for Long Term Community and Home Based Care (ED 7-9) |                | 50,000        | 50,000         |
| *** Total Agency Expenditures   | 36,403,300     | 35,295,752    | 35,295,752     |
| *** Total Agency Funding  |                |               |                |
| Federal Restricted Funds  | 25,493,700     | 25,436,900    | 25,436,900     |
| General Purpose Funds   | 7,335,100      | 150,000       | 150,000        |
| Other Funds   | 3,574,500      | 9,708,852     | 9,708,852      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Labor and Workforce Development**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Home Modifications for Individuals with Disabilities (ED 99) | 100,000        | 100,000       | 100,000        |
| *** Total Agency Expenditures                                   | 100,000        | 100,000       | 100,000        |
| *** Total Agency Funding  |                |               |                |
| Federal Restricted Funds  |                |               |                |
| General Purpose Funds   | 100,000        | 100,000       | 100,000        |
| Other Funds   |                |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Military and Veterans Affairs**

|                                |
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| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Alaska National Guard Counterdrug Support Program (ED 99)                              | 100,000        | 100,000       | 100,000        |
| AP Emergency Rescue Coordination Infrastructure (ED 99)                                   | 133,700        |               |                |
| AP Emergency Wireless Communications (ED 99)  | 71,200         | 71,200        | 71,200         |
| AP Facilities Spill Prevention and Countermeasures (ED 99)                                | 115,000        | 115,000       | 115,000        |
| AP Federal Scout Readiness Centers (ED 99)  | 1,500,000      | 1,500,000     | 1,500,000      |
| AP Federal Scout Readiness Centers Energy Projects (ED 99)                                | 240,000        | 240,000       | 240,000        |
| AP Integrated Emergency Telecommunications Infrastructure (ED 99)                         | 75,000         |               |                |
| AP Tudor Road Combined Support Maintenance Site Clean-up (ED 10-25)                       | 200,000        | 200,000       | 200,000        |
| <u>Facilities Maintenance and Repairs</u>   |                |               |                |
| AL Air Guard Facility Maintenance (ED 99)   | 600,000        | 600,000       | 600,000        |
| AL Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement (ED 99) | 300,800        | 300,800       | 300,800        |
| AL Military Youth Academy Dining Hall Upgrades and Safety Improvements (ED 10-25)         | 249,200        |               |                |
| <u>Grants to Named Recipients (AS 37.05.316)</u>  |                |               |                |
| AP Anchorage Economic Development Corporation (ED 10-25)                                  |                | 150,000       | 150,000        |
| *** Total Agency Expenditures   | 3,584,900      | 3,277,000     | 3,277,000      |
| *** Total Agency Funding  |                |               |                |
| Federal Restricted Funds  | 2,585,700      | 2,585,700     | 2,585,700      |
| General Purpose Funds   | 999,200        | 691,300       | 691,300        |
| Other Funds   |                |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Natural Resources**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Mental Health Trust Land Development and Value Enhancement (ED 99)                | 870,000        | 870,000       | 870,000        |
| AP Abandoned Mine Lands Reclamation Federal Program (ED 99)                          | 1,500,000      | 1,500,000     | 1,500,000      |
| AP Agriculture Revolving Loan Fund Asset Disposals (ED 26-28)                        | 125,000        | 125,000       | 125,000        |
| AP Airborne Geological and Geophysical Mineral Inventory (ED 99)                     | 250,000        | 250,000       | 250,000        |
| AP Boating Safety Federal Program (ED 99)  | 660,000        | 660,000       | 660,000        |
| AP Cooperative Forestry Pass Through Federal Grants (ED 99)                          | 250,000        | 250,000       | 250,000        |
| AP Fire Suppression Engine Replacements and Equipment Refurbishments (ED 99)         | 300,000        | 175,000       | 175,000        |
| AP History and Archaeology Army Public Works (ED 99)                                 | 1,000,000      | 1,000,000     | 1,000,000      |
| AP Holitna Basin Coal Bed Gas Potential Project (ED 36)                              |                | 350,000       | 350,000        |
| AP Land and Water Conservation Fund Grants (ED 99)                                   | 900,000        | 900,000       | 900,000        |
| AP Mat-Su Borough Negotiated Timber Sale (ED 26-28)                                  |                | 50,000        | 50,000         |
| AP Mining Claim Processing and Online Permitting (ED 99)                             | 250,000        | 250,000       | 250,000        |
| AP National Historic Preservation Fund and Federal Grants (ED 99)                    | 640,000        | 640,000       | 640,000        |
| AP National Recreational Trails Federal Program (ED 99)                              | 710,000        | 710,000       | 710,000        |
| AP Parks Capital Improvements through Reinvestments (ED 99)                          | 225,000        | 168,000       | 168,000        |
| AP Recorder's Office Equipment Replacement (ED 99)                                   | 226,000        |               |                |
| AP Recorder's Office Equipment Replacement and Historic Records Preservation (ED 99) |                | 250,000       | 250,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Natural Resources**

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| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Recorder's Office Historic Records Improved Access and Preservation (ED 99)   | 150,000        |               |                |
| AP Reduce Property Losses Due to Wildfires (ED 99)   | 200,000        | 80,000        | 80,000         |
| AP Seismic Data Acquisition and Interpretation (ED 99)   | 60,000         |               |                |
| AP Snowmobile Trails Development (ED 99)   |                | 188,800       | 188,800        |
| AP State Park Emergency Repairs (ED 99)  | 475,000        | 286,200       | 286,200        |
| AP Language, Sec. 39: Development of State Land for Disposal, Including Construction of a Bridge at Kenny Lake (ED 35) |                | 200,000       | 200,000        |
| <u>Grants to Named Recipients (AS 37.05.316)</u>   |                |               |                |
| AP State Historic Preservation Office (ED 99)  |                | 50,000        | 50,000         |
| *** Total Agency Expenditures  | 8,791,000      | 8,953,000     | 8,953,000      |
| *** Total Agency Funding   |                |               |                |
| Federal Restricted Funds   | 5,910,000      | 5,910,000     | 5,910,000      |
| General Purpose Funds  | 1,886,000      | 1,798,000     | 1,798,000      |
| Other Funds  | 995,000        | 1,245,000     | 1,245,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Public Safety**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Aircraft and Vessel Repair and Maintenance (ED 99)                        | 1,121,600      | 1,063,780     | 1,063,780      |
| AP Breath Alcohol Equipment Replacement - Phase 2 of 3 (ED 99)               | 123,750        | 123,750       | 123,750        |
| AP Civil Air Patrol Kodiak Airport Patrol Hangar (ED 6)                      |                | 30,000        | 30,000         |
| AP Crime Lab Equipment Replacement (ED 99)                                   | 207,100        | 207,100       | 207,100        |
| AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement (ED 99) | 350,000        | 205,300       | 205,300        |
| AP Southeast Emergency Communications Upgrade (ED 3-4)                       | 400,350        |               |                |
| AP Trooper Law Enforcement Equipment (ED 99)                                 | 350,000        | 350,000       | 350,000        |
| AP Video Arraignments - Phase 1 of 2 (ED 99)                                 | 510,000        | 510,000       | 510,000        |
| *** Total Agency Expenditures  | 3,062,800      | 2,489,930     | 2,489,930      |
| *** Total Agency Funding   |                |               |                |
| Federal Restricted Funds   |                |               |                |
| General Purpose Funds  | 2,950,925      | 2,428,055     | 2,428,055      |
| Other Funds  | 111,875        | 61,875        | 61,875         |

## Project Detail by Agency - FY01 Capital Budget

Department of Revenue

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP AHFC Homeless Assistance Program (ED 99)                              | 450,000        | 450,000       | 450,000        |
| AP AHFC Beneficiary and Special Needs Housing (ED 99)                    | 1,500,000      | 1,500,000     | 1,500,000      |
| AP Child Support Enforcement Computer Replacement (ED 99)                | 100,000        | 100,000       | 100,000        |
| AP AHFC Builder and Rater Education Program (ED 99)                      | 200,000        |               |                |
| AP AHFC Central Terrace and Fairmont Renovation (Anchorage) (ED 10-25)   | 2,072,000      | 715,000       | 715,000        |
| AP AHFC Chugach View Renovation (Anchorage Senior Units) (ED 10-25)      | 4,000,000      | 4,000,000     | 4,000,000      |
| AP AHFC Competitive Grants for Public Housing (ED 99)                    | 1,000,000      | 1,000,000     | 1,000,000      |
| AP AHFC Energy Efficiency Monitoring Research (ED 99)                    | 950,000        | 950,000       | 950,000        |
| AP AHFC Eyak Manor Renovation (Cordova) (ED 35)                          | 1,600,000      | 1,600,000     | 1,600,000      |
| AP AHFC Federal and Other Competitive Grants (ED 99)                     | 2,750,000      | 2,500,000     | 2,500,000      |
| AP AHFC Housing and Urban Development Capital Fund Program (ED 99)       | 3,500,000      | 3,500,000     | 3,500,000      |
| AP AHFC Housing and Urban Development Federal HOME Grant (ED 99)         | 3,803,000      | 3,803,000     | 3,803,000      |
| AP AHFC Low Income Weatherization (ED 99)                                | 5,400,000      | 3,400,000     | 3,400,000      |
| AP AHFC Sea View Terrace Renovation (Ketchikan Senior Units) (ED 1)      | 600,000        |               |                |
| AP AHFC Senior and Statewide Deferred Maintenance and Renovation (ED 99) | 2,500,000      | 2,322,200     | 2,322,200      |
| AP AHFC Senior Citizens Housing Development Program (ED 99)              | 2,253,500      | 2,253,500     | 2,253,500      |
| AP AHFC State Energy Program Special Projects (ED 99)                    | 180,000        | 180,000       | 180,000        |
| AP AHFC Supplemental Housing Development Program (ED 99)                 | 6,000,000      | 3,900,000     | 3,900,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Revenue**

Numbers AND Language Sections!

| <u>Project</u>                | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|-------------------------------|----------------|---------------|----------------|
| *** Total Agency Expenditures | 38,858,500     | 32,173,700    | 32,173,700     |
| *** Total Agency Funding      |                |               |                |
| Federal Restricted Funds      | 13,419,000     | 13,419,000    | 13,419,000     |
| General Purpose Funds         | 34,000         | 34,000        | 34,000         |
| Other Funds                   | 25,405,500     | 18,720,700    | 18,720,700     |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Coordinated Transportation and Vehicles (ED 99)   | 500,000        | 500,000       | 500,000        |
| AP Airport Deferred Maintenance (ED 99)  | 1,000,000      | 600,000       | 600,000        |
| AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training (ED 99)          | 4,800,000      | 4,200,000     | 4,200,000      |
| AP Anchorage: Willow Crest Elementary School Pedestrian Overpass Improvements (ED 10-25)           |                | 110,000       | 110,000        |
| AP Corps of Engineers - Harbors Program (ED 99)  | 6,381,100      |               |                |
| AP Corps of Engineers Project: Kake Breakwater Construction (ED 5)                                 |                | 404,000       | 404,000        |
| AP Emergency and Non-Routine Repairs (ED 99)   | 1,000,000      | 600,000       | 600,000        |
| AP Facilities Deferred Maintenance and Critical Repairs (ED 99)                                    | 1,500,000      | 800,000       | 800,000        |
| AP Harbor Deferred Maintenance (ED 99)   | 1,000,000      | 600,000       | 600,000        |
| AP Highway Deferred Maintenance (ED 99)  | 1,500,000      | 800,000       | 800,000        |
| AP State Equipment Fleet Replacement (ED 99)   | 11,800,000     | 11,800,000    | 11,800,000     |
| AP Valdez - Harborview Development Center (ED 35)  | 150,000        | 235,000       | 235,000        |
| AP Weights and Measures Testing Unit Replacement (ED 99)   | 260,000        |               |                |
| <u>Grants to Named Recipients (AS 37.05.316)</u>   |                |               |                |
| AP Language, Sec. 37(b): Basher Local Road Service Area for Road Maintenance and Repair (ED 10-25) |                | 100,000       | 100,000        |
| <u>Statewide Federal Programs</u>  |                |               |                |
| AL Capital Improvement Program Equipment Replacement (ED 99)                                       | 1,500,000      | 1,500,000     | 1,500,000      |
| AL Cooperative Reimbursable Projects (ED 99)   | 10,500,000     | 10,500,000    | 10,500,000     |
| AL Federal-Aid Highway State Match (ED 99)   | 47,000,000     |               |                |
| AL Federal Emergency and Contingency Projects (ED 99)  | 8,000,000      | 8,000,000     | 8,000,000      |
| AL Federal Transit Administration Grants (ED 99)   | 1,121,000      | 1,121,000     | 1,121,000      |
| AL Highway Safety Grants Program (ED 99)   | 2,667,500      | 2,667,500     | 2,667,500      |
| <u>Accelerated Transportation Initiative</u>   |                |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Anchorage: C Street Phases II and III (ED 10-25)  | 70,000,000     |               |                |
| AL Anchorage: Glenn Highway - Gambell Street to McCarrey Street Reconstruction (ED 10-25)  | 65,000,000     |               |                |
| AL Bethel: Chief Eddie Hoffman Highway Rehabilitation (ED 39)  | 5,500,000      |               |                |
| AL Dillingham: Aleknagik Road Paving, Wayside, and Trailhead (ED 39)   | 9,000,000      |               |                |
| AL Fairbanks: Downtown Revitalization Street Improvements (ED 29-34)   | 10,000,000     |               |                |
| AL Fairbanks: Reconstruct Illinois and Barnette Streets Including New Bridges and a Rehabilitation of the Cushman Street Bridge (ED 29-34) | 25,000,000     |               |                |
| AL Fairbanks: University Avenue Widening (ED 29-34)  | 20,000,000     |               |                |
| AL Kotzebue: Ted Stevens Way and Shore Avenue Reconstruction (ED 37)   | 11,500,000     |               |                |
| AL Mat-Su: Parks/Glenn Highway Interchange and Reconstruction of the Glenn Highway from the Parks Highway to Palmer (ED 26-28)             | 60,000,000     |               |                |
| AL Nome: Bering, Seppala and Front Streets Rehabilitation and Enhancements (ED 38)   | 4,000,000      |               |                |
| AL Southeast Plan: Two High Speed Ferries (ED 99)  | 70,000,000     |               |                |
| <u>Airport Improvement Program</u>   |                |               |                |
| AL Federal-Aid Aviation State Match (ED 99)  | 6,700,000      | 6,703,000     | 6,703,000      |
| AL Anchorage International Airport: ADA Compliance (ED 10-25)  | 300,000        | 300,000       | 300,000        |
| AL Anchorage International Airport: Advance Project Design (ED 10-25)  | 1,500,000      | 1,500,000     | 1,500,000      |
| AL Anchorage International Airport: Airfield Reconstruction (ED 10-25)   | 6,500,000      | 6,500,000     | 6,500,000      |
| AL Anchorage International Airport: Annual Improvements (ED 10-25)   | 650,000        | 650,000       | 650,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Anchorage International Airport: Deicing Assessment and Design (ED 10-25)                          | 500,000        | 500,000       | 500,000        |
| AL Anchorage International Airport: Environmental Compliance and Cleanup (ED 10-25)                   | 2,000,000      | 2,000,000     | 2,000,000      |
| AL Anchorage International Airport: Equipment (ED 10-25)  | 1,850,000      | 1,850,000     | 1,850,000      |
| AL Anchorage International Airport: FAA Noise Compatibility Program Implementation (ED 10-25)         | 2,850,000      | 2,850,000     | 2,850,000      |
| AL Anchorage International Airport: Field Maintenance Electrical Upgrade (ED 10-25)                   | 500,000        | 500,000       | 500,000        |
| AL Anchorage International Airport: General Aviation Improvements (ED 10-25)                          | 1,900,000      | 1,900,000     | 1,900,000      |
| AL Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage (ED 10-25)              | 3,700,000      | 3,700,000     | 3,700,000      |
| AL Anchorage International Airport: Lakeshore and Aircraft Drive Separations (ED 10-25)               | 1,300,000      | 1,300,000     | 1,300,000      |
| AL Anchorage International Airport: Land Acquisition (ED 10-25)                                       | 3,000,000      | 3,000,000     | 3,000,000      |
| AL Anchorage International Airport: North and South Parallel Taxiway (ED 10-25)                       | 23,500,000     | 23,500,000    | 23,500,000     |
| AL Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction (ED 10-25) | 2,200,000      | 2,200,000     | 2,200,000      |
| AL Anchorage International Airport: Old International Airport Road Reconstruction Design (ED 10-25)   | 500,000        | 500,000       | 500,000        |
| AL Anchorage International Airport: Overhead Doors (ED 10-25)   | 450,000        | 450,000       | 450,000        |
| AL Anchorage International Airport: Security and Safety Upgrades (ED 10-25)                           | 450,000        | 450,000       | 450,000        |
| AL Anchorage International Airport: Terminal Redevelopment Bond Reimbursement (ED 10-25)              | 34,000,000     | 34,000,000    | 34,000,000     |
| AL Aniak: Airport Master Plan (ED 36)   | 450,000        | 450,000       | 450,000        |
| AL Atmautluak: Airport Reconstruction - Phase 2 (ED 39)   | 2,550,000      | 2,550,000     | 2,550,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

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|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Atmaultluak: Airport Snow Removal Equipment (ED 39)   | 175,000        | 175,000       | 175,000        |
| AL Barrow: Apron Expansion and Taxilane Extension and Security Fencing (ED 37)                       | 2,775,000      | 2,775,000     | 2,775,000      |
| AL Birchwood: Airport Master Plan (ED 10-25)   | 450,000        | 250,000       | 250,000        |
| AL Clarks Point: Airport Relocation (ED 39)  | 500,000        | 500,000       | 500,000        |
| AL Clarks Point: Airport Snow Removal Equipment (ED 39)  | 200,000        | 200,000       | 200,000        |
| AL Cold Bay: Generator Building Replacement (ED 40)  | 300,000        | 300,000       | 300,000        |
| AL Crooked Creek: Airport Master Plan - Stage 1 (ED 36)  | 85,000         | 85,000        | 85,000         |
| AL Dillingham: Airport Master Plan Update (ED 39)  | 450,000        | 450,000       | 450,000        |
| AL Emmonak: Airport Rehabilitation and Apron Expansion (ED 38)                                       | 5,725,000      | 5,725,000     | 5,725,000      |
| AL Fairbanks International Airport: Annual Improvements (ED 29-34)                                   | 300,000        | 300,000       | 300,000        |
| AL Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction (ED 29-34) | 600,000        | 600,000       | 600,000        |
| AL Fairbanks International Airport: East Side Utilities Phase 1 Construction (ED 29-34)              | 525,000        | 525,000       | 525,000        |
| AL Fairbanks International Airport: Environmental Assessment and Cleanup (ED 29-34)                  | 500,000        | 500,000       | 500,000        |
| AL Fairbanks International Airport: Float Pond Expansion Design and Construction (ED 29-34)          | 2,262,000      | 2,262,000     | 2,262,000      |
| AL Fairbanks International Airport: Maintenance Equipment (ED 29-34)                                 | 757,000        | 757,000       | 757,000        |
| AL Fairbanks International Airport: Maintenance Facility (ED 29-34)                                  | 29,400         | 29,400        | 29,400         |
| AL Fairbanks International Airport: Runway 1R/19L Extension Construction (ED 29-34)                  | 3,725,000      | 3,725,000     | 3,725,000      |
| AL Girdwood: Airport Master Plan (ED 10-25)  | 450,000        | 450,000       | 450,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

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| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Haines: Airport Master Plan (ED 5)   | 300,000        | 300,000       | 300,000        |
| AL Homer: Airport Master Plan (ED 7-9)  | 450,000        | 450,000       | 450,000        |
| AL Homer: Airport Sand Storage Building (ED 7-9)  | 550,000        | 550,000       | 550,000        |
| AL Hoonah: Airport Master Plan Update (ED 5)  | 300,000        | 300,000       | 300,000        |
| AL Hoonah: Airport Snow Removal Equipment (ED 5)  | 170,000        | 170,000       | 170,000        |
| AL Hyder: Seaplane Float Reconstruction (ED 1)  | 400,000        | 400,000       | 400,000        |
| AL Iliamna: Airport Paving and Fencing (ED 40)  | 6,600,000      | 6,600,000     | 6,600,000      |
| AL Iliamna: Airport Snow Removal Equipment (ED 40)  | 152,000        | 152,000       | 152,000        |
| AL Ivanof Bay: Airport Master Plan (ED 40)  | 350,000        | 350,000       | 350,000        |
| AL Karluk: Airport Runway Reconstruction (ED 6)   | 600,000        | 600,000       | 600,000        |
| AL Ketchikan Airport: West Taxiway Construction (ED 1)  | 8,000,000      | 8,000,000     | 8,000,000      |
| AL King Salmon: Airport Rescue and Firefighting Equipment (ED 40)   | 22,000         | 22,000        | 22,000         |
| AL Kipnuk: Reconstruction and Realignment - Stage 1 (ED 39)   | 1,600,000      | 1,600,000     | 1,600,000      |
| AL Kivalina: Airport Resurfacing (ED 37)  | 1,000,000      | 1,000,000     | 1,000,000      |
| AL Kokhanok: Airport Resurface and Lighting (ED 40)   | 2,500,000      | 2,500,000     | 2,500,000      |
| AL Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement (ED 37) | 4,800,000      | 4,800,000     | 4,800,000      |
| AL Kotzebue: Apron and Terminal Area Rehabilitation (ED 37)   | 2,620,000      | 2,620,000     | 2,620,000      |
| AL Koyukuk: Airport Rehabilitation (ED 36)  | 2,350,000      | 2,350,000     | 2,350,000      |
| AL Kwethluk: Airport Snow Removal Equipment (ED 39)   | 175,000        | 175,000       | 175,000        |
| AL Mountain Village: Runway Rehabilitation (ED 38)  | 2,250,000      | 2,250,000     | 2,250,000      |
| AL New Stuyahok: Airport Relocation (ED 39)   | 850,000        | 850,000       | 850,000        |
| AL Nightmute: Airport Reconstruction (ED 38)  | 2,900,000      | 5,100,000     | 5,100,000      |
| AL Nikolai: Airport Improvements (ED 36)  | 1,300,000      | 1,300,000     | 1,300,000      |
| AL Nome: Runway 27 Reconstruction and Obstruction Removal (ED 38)   | 8,450,000      | 8,450,000     | 8,450,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Noorvik Runway Expansion (ED 37)   | 1,500,000      | 1,500,000     | 1,500,000      |
| AL Port Heiden: Airport Rescue and Firefighting Vehicle (ED 40)   | 340,000        | 340,000       | 340,000        |
| AL Port Heiden: Runway Resurfacing and Safety Area Rehabilitation (ED 40)                                     | 4,100,000      | 4,100,000     | 4,100,000      |
| AL Port Lions: Airport Master Plan - Stage 1 (ED 6)   | 85,000         | 85,000        | 85,000         |
| AL Rampart: Runway and Safety Area Rehabilitation (ED 36)   | 1,400,000      | 1,400,000     | 1,400,000      |
| AL Russian Mission: Runway Rehabilitation (ED 36)   | 1,775,000      | 1,775,000     | 1,775,000      |
| AL Sand Point: Airport Rescue and Firefighting Truck (ED 40)  | 55,000         | 55,000        | 55,000         |
| AL Sand Point: Airport Snow Removal Equipment (ED 40)   | 355,000        | 355,000       | 355,000        |
| AL Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage (ED 40) | 2,000,000      | 2,000,000     | 2,000,000      |
| AL Seldovia: Airport Master Plan (ED 7-9)   | 375,000        | 375,000       | 375,000        |
| AL Sitka: Apron and Taxiway Reconstruction (ED 2)   | 2,900,000      | 2,900,000     | 2,900,000      |
| AL Sitka: Airport Sand and Chemical Storage Building (ED 2)   | 300,000        | 300,000       | 300,000        |
| AL Sitka: Perimeter Security Improvement (ED 2)   | 250,000        | 250,000       | 250,000        |
| AL Sitka: Property Acquisition and Obstruction Removal (ED 2)   | 9,655,000      | 9,655,000     | 9,655,000      |
| AL Sitka: Runway 11 Approach Surface Obstruction Removal (ED 2)   | 50,000         | 50,000        | 50,000         |
| AL Statewide: Airport Runway Signing (ED 99)  | 120,000        | 120,000       | 120,000        |
| AL Statewide: Aviation Preconstruction (ED 99)  | 6,500,000      | 6,500,000     | 6,500,000      |
| AL Statewide: Aviation System Plan Update (ED 99)   | 700,000        | 700,000       | 700,000        |
| AL Talkeetna: Airport Improvement - Stage 2 (ED 26-28)  | 2,000,000      | 2,000,000     | 2,000,000      |
| AL Toksook Bay: Airport Relocation (ED 38)  | 1,500,000      | 1,500,000     | 1,500,000      |
| AL Unalaska: Airport Safety Improvement (ED 40)   | 3,700,000      | 3,700,000     | 3,700,000      |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Unalaska: Airport Snow Removal Equipment (ED 40)  | 170,000        | 170,000       | 170,000        |
| AL Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair (ED 37)           | 600,000        | 600,000       | 600,000        |
| AL Whittier: Airport Master Plan - Stage 1 (ED 35)   | 85,000         | 85,000        | 85,000         |
| AL Yakutat: Airport Master Plan Update (ED 5)  | 300,000        | 300,000       | 300,000        |
| AL Yakutat: Airport Sand and Chemical Storage Building (ED 5)  | 1,700,000      | 1,700,000     | 1,700,000      |
| AL Yakutat: Airport Snow Removal Equipment (ED 5)  | 170,000        | 170,000       | 170,000        |
| AL Yakutat: Airport Snow Removal Equipment Building Replacement (ED 5)                                   | 2,600,000      | 2,600,000     | 2,600,000      |
| AL Yakutat: Seaplane Float Replacement (ED 5)  | 700,000        | 700,000       | 700,000        |
| <u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u>                                 |                |               |                |
| AL AMATS State Match (ED 10-25)  |                | 3,212,067     | 3,212,067      |
| AL Anchorage: Air Quality Awareness Public Education Program (ED 10-25)                                  | 68,000         | 68,000        | 68,000         |
| AL Anchorage: Air Quality Business Education Program (ED 10-25)  | 27,000         | 27,000        | 27,000         |
| AL Anchorage: Arctic Boulevard Reconstruction (ED 10-25)   | 2,680,000      | 2,680,000     | 2,680,000      |
| AL Anchorage: Areawide Trails Rehabilitation (ED 10-25)  | 95,000         | 95,000        | 95,000         |
| AL Anchorage: Bicycle and Pedestrian Safety Program (ED 10-25)   | 115,000        | 115,000       | 115,000        |
| AL Anchorage: C Street Construction - Phase 3 (ED 10-25)   |                | 5,700,000     | 5,700,000      |
| AL Anchorage: C Street Phase II International Airport Road to Dimond Boulevard Reconstruction (ED 10-25) |                | 13,000,000    | 13,000,000     |
| AL Anchorage: DeArmoun Road Reconstruction (ED 10-25)  | 2,365,000      | 2,365,000     | 2,365,000      |
| AL Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link (ED 10-25)        | 270,000        | 270,000       | 270,000        |

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**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Anchorage: Dowling Road Reconstruction (ED 10-25)  | 10,340,000     | 10,340,000    | 10,340,000     |
| AL Anchorage: Inspection and Monitoring Program Implementation Program (ED 10-25)                       | 246,000        | 246,000       | 246,000        |
| AL Anchorage: Joint UAA and Providence Hospital Transit Center (ED 10-25)                               | 2,275,000      | 2,275,000     | 2,275,000      |
| AL Anchorage: Old Seward Highway Reconstruction (ED 10-25)  | 900,000        | 900,000       | 900,000        |
| AL Anchorage: Pavement Replacement Program (ED 10-25)   | 1,680,000      | 1,680,000     | 1,680,000      |
| AL Anchorage: Ridesharing and Transit Marketing (ED 10-25)  | 427,000        | 427,000       | 427,000        |
| AL Anchorage: Ship Creek Intermodal Facility (ED 10-25)   | 4,500,000      | 4,500,000     | 4,500,000      |
| AL Anchorage: Ship Creek Redevelopment and Port Access Planning (ED 10-25)                              | 500,000        | 500,000       | 500,000        |
| AL Anchorage: Ship Creek Trail - Phase 1 (ED 10-25)   | 1,000,000      | 1,000,000     | 1,000,000      |
| AL Anchorage: Ship Creek Trail - Phase 2 (ED 10-25)   | 4,131,000      | 4,131,000     | 4,131,000      |
| AL Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility (ED 10-25) | 40,000         | 40,000        | 40,000         |
| <u>Community Transportation Program (CTP) Construction</u>  |                |               |                |
| AL CTP State Match (ED 99)  |                | 25,134,777    | 25,134,777     |
| AL Bethel: Chief Eddie Hoffman Highway Separated Pathway (ED 39)  |                | 2,010,000     | 2,010,000      |
| AL Bethel: Tundra Ridge Road Improvement (ED 39)  |                | 775,000       | 775,000        |
| AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)                | 3,100,000      | 3,100,000     | 3,100,000      |
| AL Chignik Bay: Airport Access Road Rehabilitation (ED 40)  | 535,000        | 535,000       | 535,000        |
| AL Commercial Vehicle Safety Enforcement (ED 99)  | 700,000        | 700,000       | 700,000        |
| AL Copper River Road: Chitina to Uranatina River Upgrades (ED 36)                                       | 4,400,000      | 4,400,000     | 4,400,000      |

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Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction (ED 5)   | 270,000        | 270,000       | 270,000        |
| AL Fairbanks: 2nd and Wilbur Reconstruction (ED 29-34)  | 860,000        | 860,000       | 860,000        |
| AL Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment (ED 29-34)                                  | 390,000        | 390,000       | 390,000        |
| AL Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface (ED 29-34)                | 140,000        | 140,000       | 140,000        |
| AL Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction (ED 29-34)  |                | 2,720,000     | 2,720,000      |
| AL Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program (ED 29-34)                            | 345,000        | 345,000       | 345,000        |
| AL Fairbanks: University Avenue Widening (ED 29-34)   | 5,730,000      | 5,730,000     | 5,730,000      |
| AL Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation (ED 7-9)   | 1,000,000      | 1,000,000     | 1,000,000      |
| AL Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation (ED 7-9)   | 3,700,000      | 3,700,000     | 3,700,000      |
| AL Igiugig: Sanitation Road (ED 40)   | 325,000        | 325,000       | 325,000        |
| AL Implementation of the Intelligent Transportation System Strategic Deployment Plan (ED 99)                                      | 7,500,000      | 7,500,000     | 7,500,000      |
| AL Juneau Access Environmental Impact Statement Completion by July 1, 2002 (ED 99)  |                | 1,530,000     |                |
| AL Undesignated Project Allocation Due to Veto of Juneau Access Environmental Impact Statement Completion by July 1, 2002 (ED 99) |                |               | 1,530,000      |
| AL Juneau: Glacier Highway: Anka Street Area Intersection Improvements (ED 3-4)   | 1,050,000      | 1,050,000     | 1,050,000      |
| AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 3-4)   | 4,600,000      | 4,600,000     | 4,600,000      |
| AL Juneau: Main Street Transit Center Construction (ED 3-4)   | 200,000        | 200,000       | 200,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Juneau: Paratransit Van Upgrade (ED 3-4)   | 100,000        | 100,000       | 100,000        |
| AL Juneau: West Douglas Highway Extension (ED 3-4)  | 1,660,000      | 1,660,000     | 1,660,000      |
| AL Kenai Peninsula Road and Trail Improvements (ED 7-9)                                   | 500,000        | 500,000       | 500,000        |
| AL Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving (ED 1)           | 2,500,000      | 2,500,000     | 2,500,000      |
| AL Ketchikan: South Tongass Highway Widening (ED 1)                                       | 2,000,000      | 2,000,000     | 2,000,000      |
| AL King Cove: Lagoon Bridge and Airport Access Road (ED 40)                               | 1,250,000      | 1,250,000     | 1,250,000      |
| AL Kodiak: Selief Lane Reconstruction (ED 6)  | 3,868,000      | 3,868,000     | 3,868,000      |
| AL Kotzebue: Ted Stevens Way Reconstruction (ED 37)                                       |                | 3,350,000     | 3,350,000      |
| AL Kwethluk: Airport Access Road Construction (ED 39)                                     | 1,340,000      | 1,340,000     | 1,340,000      |
| AL Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation (ED 26-28)                    | 400,000        | 400,000       | 400,000        |
| AL Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path (ED 26-28)              | 10,250,000     | 10,250,000    | 10,250,000     |
| AL Mat-Su: Palmer-Wasilla Highway Extension (ED 26-28)                                    | 5,000,000      | 5,000,000     | 5,000,000      |
| AL Mat-Su: Palmer-Wasilla Highway Rehabilitation (ED 26-28)                               | 5,200,000      | 5,200,000     | 5,200,000      |
| AL Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements (ED 26-28)            | 1,400,000      | 1,400,000     | 1,400,000      |
| AL National Highway Institute and Transit Institute Training (ED 99)                      | 475,000        | 475,000       | 475,000        |
| AL North Pole: Old Richardson Highway Improvements (ED 29-34)                             |                | 3,300,000     | 3,300,000      |
| AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99) | 2,780,000      | 2,780,000     | 2,780,000      |
| AL Northway: Road Improvements (ED 36)  | 960,000        | 960,000       | 960,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

|                                |
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| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Pedro Bay: Bridge Replacement (ED 40)  | 500,000        | 500,000       | 500,000        |
| AL Prince of Wales Island: Control Lake North Paving (ED 5)   | 2,700,000      | 2,700,000     | 2,700,000      |
| AL Prince of Wales Island: Thorne Bay Road Paving (ED 5)  | 4,200,000      | 4,200,000     | 4,200,000      |
| AL Quinhagak: Sanitation Road Construction (ED 39)  | 475,000        | 475,000       | 475,000        |
| AL Seismic Retrofit of Bridges (ED 99)  | 1,680,000      | 1,680,000     | 1,680,000      |
| AL Seward: Exit Glacier Road Milepost 7.3 to 8.8 (ED 7-9)   | 1,100,000      | 1,100,000     | 1,100,000      |
| AL Shaktoolik: Landfill Road (ED 38)  | 225,000        | 225,000       | 225,000        |
| AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)              | 800,000        | 800,000       | 800,000        |
| AL Statewide: Annual Internal Review Audit Program (ED 99)  | 230,000        | 230,000       | 230,000        |
| AL Statewide: Annual Planning Work Program (ED 99)  | 6,620,000      | 6,620,000     | 6,620,000      |
| AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99) | 2,200,000      | 2,200,000     | 2,200,000      |
| AL Statewide: Bridge Scour Monitoring and Retrofit Program (ED 99)                                      | 1,150,000      | 1,150,000     | 1,150,000      |
| AL Statewide: Culvert Repair or Replace Project (ED 99)   | 91,000         | 91,000        | 91,000         |
| AL Statewide: Equal Employment Opportunity and Civil Rights Program (ED 99)                             | 200,000        | 200,000       | 200,000        |
| AL Statewide: Highway Data Equipment Acquisition and Installation (ED 99)                               | 1,260,000      | 1,260,000     | 1,260,000      |
| AL Statewide: Non-National Highway System Highway Safety Improvement Program (ED 99)                    | 1,890,000      | 1,890,000     | 1,890,000      |
| AL Statewide: Non-National Highway System Pavement Markings and Signalization (ED 99)                   | 530,000        | 530,000       | 530,000        |
| AL Statewide: Program Review and Evaluation (ED 99)   | 95,000         | 95,000        | 95,000         |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Statewide: Public Transportation Social Service Van Replacement (ED 99)                  | 290,000        | 290,000       | 290,000        |
| AL Statewide Research Program (ED 99)   | 1,630,000      | 1,630,000     | 1,630,000      |
| AL Statewide: Road Surface Treatments (ED 99)   | 13,850,000     | 13,850,000    | 13,850,000     |
| AL Statewide Road Surfacing and Transfer (ED 99)  | 860,000        | 860,000       | 860,000        |
| AL Statewide Urban Planning Program (ED 99)   | 1,290,000      | 1,290,000     | 1,290,000      |
| AL Statewide: Western Alliance for Quality for Transportation Construction Training (ED 99) | 50,000         | 50,000        | 50,000         |
| AL Steese Highway: Milepost 44-62 Rehabilitation (ED 29-34)                                 | 4,730,000      | 4,730,000     | 4,730,000      |
| AL Steese Highway: Milepost 62-81 Rehabilitation (ED 29-34)                                 | 4,880,000      | 4,880,000     | 4,880,000      |
| AL Surface Transportation Preconstruction (ED 99)   | 57,400,000     | 57,400,000    | 57,400,000     |
| AL Talkeetna Spur Road Rehabilitation (ED 26-28)  | 5,150,000      | 5,150,000     | 5,150,000      |
| AL Taylor Highway: Milepost 44 to 64 Rehabilitation (ED 36)                                 | 4,210,000      | 4,210,000     | 4,210,000      |
| AL Unalaska: East Point - Ballyhoo Road Rehabilitation (ED 40)                              | 5,850,000      | 5,850,000     | 5,850,000      |
| AL Valdez: Dayville Road Improvements (ED 35)   | 8,220,000      | 8,220,000     | 8,220,000      |
| <u>Marine Transportation Projects</u>   |                |               |                |
| AL Marine Transportation State Match (ED 99)  |                | 6,880,036     | 6,880,036      |
| AL Alaska Marine Highway System: Auke Bay Terminal Modifications (ED 3-4)                   | 840,000        | 840,000       | 840,000        |
| AL Alaska Marine Highway System: Aurora Refurbishment (ED 99)                               | 2,190,000      | 2,190,000     | 2,190,000      |
| AL Alaska Marine Highway System: Columbia Refurbishment (ED 99)                             | 6,000,000      | 6,000,000     | 6,000,000      |
| AL Alaska Marine Highway System: Cordova Lift Tower Rehabilitation (ED 35)                  | 62,000         | 62,000        | 62,000         |
| AL Alaska Marine Highway System: Internet Reservation System (ED 99)                        | 620,000        | 620,000       | 620,000        |
| AL Alaska Marine Highway System: Metlakatla Ferry (ED 99)                                   | 4,000,000      | 4,000,000     | 4,000,000      |

## Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

|                                |
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| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Alaska Marine Highway System: Metlakatla Terminal Modifications (ED 5)                        | 920,000        | 920,000       | 920,000        |
| AL Alaska Marine Highway System: Pelican Ferry Mooring Improvements (ED 5)                       | 860,000        | 860,000       | 860,000        |
| AL Alaska Marine Highway System: Sitka Shuttle Vessel (ED 2)                                     | 6,900,000      |               |                |
| AL Alaska Marine Highway System: Sitka Terminal Improvements (ED 2)                              | 810,000        | 810,000       | 810,000        |
| AL Alaska Marine Highway System: Skagway Terminal Electrical Improvements (ED 5)                 | 300,000        | 300,000       | 300,000        |
| AL Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte (ED 99)                       | 2,200,000      | 2,200,000     | 2,200,000      |
| AL Alaska Marine Highway System: Tenakee Terminal Improvements (ED 5)                            | 230,000        | 230,000       | 230,000        |
| AL Alaska Marine Highway System: Valdez Marine Improvements and New Construction (ED 35)         | 7,140,000      | 7,140,000     | 7,140,000      |
| AL Alaska Marine Highway System: Wrangell Terminal Modifications (ED 2)                          | 1,050,000      | 1,050,000     | 1,050,000      |
| AL Mitkof Island: South Mitkof Island Terminal (ED 2)  | 7,800,000      | 7,800,000     | 7,800,000      |
| <u>National Highway System Program (NHS) Construction</u>  |                |               |                |
| AL NHS State Match (ED 99)   |                | 10,647,088    | 10,647,088     |
| AL Alaska Highway: Milepost 1308 - Tok Weigh Station (ED 36)                                     | 106,500        | 106,500       | 106,500        |
| AL Anchorage: International Airport Road and Postmark Drive Intersection Improvements (ED 10-25) | 8,100,000      | 8,100,000     | 8,100,000      |
| AL Anchorage: International Airport Road Rehabilitation (ED 10-25)                               | 475,000        | 475,000       | 475,000        |
| AL Anchorage: NHS Arterial Rut Repair (ED 10-25)   |                | 2,000,000     | 2,000,000      |
| AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)        | 1,625,000      | 1,625,000     | 1,625,000      |
| AL Dalton Highway: Milepost 18 to 22 Surfacing (ED 36)   | 740,000        | 740,000       | 740,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River (ED 37)                 | 7,500,000      | 7,500,000     | 7,500,000      |
| AL Destination and Distance Signing (ED 99)   | 240,000        | 240,000       | 240,000        |
| AL Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving (ED 36)   | 8,410,000      | 8,410,000     | 8,410,000      |
| AL Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection (ED 29-34)                           | 230,000        | 230,000       | 230,000        |
| AL Fairbanks: Light Emitting Diode Signal Installation (ED 29-34)   | 240,000        | 240,000       | 240,000        |
| AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (ED 26-28)                                  | 1,225,000      | 1,225,000     | 1,225,000      |
| AL Glenn Highway: Milepost 98-99 Roadside Rest Facility (ED 26-28)  | 2,450,000      | 2,450,000     | 2,450,000      |
| AL Glenn Highway: Milepost 105 Caribou Creek Bridge (ED 26-28)  | 1,950,000      | 1,950,000     | 1,950,000      |
| AL Juneau: Egan Drive - Salmon Creek Controlled Access (ED 3-4)   | 220,000        | 220,000       | 220,000        |
| AL Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation (ED 7-9)   | 4,300,000      | 4,300,000     | 4,300,000      |
| AL National Highway System: Install Lane Delineators (ED 99)  | 900,000        | 900,000       | 900,000        |
| AL National Highway System: Roadside Historical Interpretive Signage (ED 99)  | 240,000        | 240,000       | 240,000        |
| AL New Seward Highway at Dimond Interchange Capacity Improvement (ED 10-25)   | 800,000        | 800,000       | 800,000        |
| AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)                              | 4,750,000      | 4,750,000     | 4,750,000      |
| AL Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation (ED 26-28)                          | 4,500,000      | 4,500,000     | 4,500,000      |
| AL Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street (ED 26-28) | 25,991,000     | 25,991,000    | 25,991,000     |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

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| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road (ED 26-28)  | 2,550,000      | 2,550,000     | 2,550,000      |
| AL Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation (ED 26-28) | 4,300,000      | 4,300,000     | 4,300,000      |
| AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing (ED 29-34)  | 3,025,000      | 3,025,000     | 3,025,000      |
| AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35)                               | 1,730,000      | 1,730,000     | 1,730,000      |
| AL Richardson Highway: Milepost 357 - Badger Road Interchange (ED 29-34)   | 4,000,000      | 6,300,000     | 6,300,000      |
| AL Safety: National Highway System Highway Safety Improvement Program (ED 99)  | 1,890,000      | 1,890,000     | 1,890,000      |
| AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon (ED 7-9)                             | 13,830,000     | 13,830,000    | 13,830,000     |
| AL Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (ED 7-9)   | 980,000        | 980,000       | 980,000        |
| AL Seward Highway: Milepost 56.2 Canyon Creek Wayside (ED 7-9)   | 660,000        | 660,000       | 660,000        |
| AL Seward Highway: Milepost 101.5 Bird Creek Parking Lot (ED 10-25)  | 1,000,000      | 1,000,000     | 1,000,000      |
| AL Southeast Alaska Transportation Plan Implementation Management (ED 99)  | 140,000        | 140,000       | 140,000        |
| AL Southeast Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)  | 1,425,000      | 1,425,000     | 1,425,000      |
| AL Statewide: Community Services Signs (ED 99)   | 273,000        | 273,000       | 273,000        |
| AL Steese Highway: 3rd Street Intersection (ED 29-34)  | 3,350,000      | 3,350,000     | 3,350,000      |
| AL Steese Highway: Fox Weigh Station (ED 29-34)  | 93,500         | 93,500        | 93,500         |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake (ED 36)  | 3,223,200      | 3,223,200     | 3,223,200      |
| AL Tongass Highway: Main and Mill Signal Installation (ED 1)                            | 235,000        | 235,000       | 235,000        |
| AL Weigh-In-Motion Equipment (ED 99)  | 750,000        | 750,000       | 750,000        |
| AL Whittier Maintenance and Operations (ED 35)  | 1,965,000      | 2,160,100     | 2,160,100      |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>                   |                |               |                |
| AL TRAAK State Match (ED 99)  |                | 1,112,213     | 1,112,213      |
| AL Alaska Highway: Milepost 1348 - Robertson River Wayside (ED 36)                      | 390,000        | 390,000       | 390,000        |
| AL Central Region: ADA Pedestrian Facilities (ED 99)                                    | 190,000        | 190,000       | 190,000        |
| AL Central Region: Visual Enhancement Management (ED 99)                                | 120,000        | 120,000       | 120,000        |
| AL Central Region: Watchable Wildlife Signs (ED 99)                                     | 190,000        | 190,000       | 190,000        |
| AL Chena Hot Springs Road: Yukon Quest Trail Parking Areas (ED 29-34)                   | 240,000        | 240,000       | 240,000        |
| AL Copper River Trail: Uranitina River to Allen River (ED 35)                           | 2,680,000      | 2,680,000     | 2,680,000      |
| AL Craig: Craig to High School Path Construction (ED 5)                                 | 365,000        | 365,000       | 365,000        |
| AL Denali Highway: Milepost 6 - Information and Orientation Wayside (ED 35)             | 170,000        | 170,000       | 170,000        |
| AL Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project (ED 29-34) | 1,000,000      | 1,000,000     | 1,000,000      |
| AL Fairbanks: Creamer's Refuge Barn Restoration (ED 29-34)                              | 390,000        | 390,000       | 390,000        |
| AL Fairbanks North Star Borough: Chena Pump/Tanana River Scenic Wayside (ED 29-34)      | 365,000        | 365,000       | 365,000        |
| AL Homer: Homer Soundview Avenue Trail Construction (ED 7-9)                            | 190,000        | 190,000       | 190,000        |
| AL Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)                   | 480,000        | 480,000       | 480,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Ketchikan: Waterfront Promenade (ED 1)  | 100,000        | 100,000       | 100,000        |
| AL Kodiak: Mill Bay Road Separated Pathway (ED 6)  | 57,000         | 57,000        | 57,000         |
| AL Mat-Su: Big Lake - Fish Creek Park Wayside (ED 26-28)                                     | 550,000        | 550,000       | 550,000        |
| AL McCarthy Road: Kennicott River East/West Wayside (ED 36)                                  | 510,000        | 510,000       | 510,000        |
| AL Nome: Nome-Council Road - Solomon Wayside (ED 38)   | 185,000        | 185,000       | 185,000        |
| AL Nome: Rocker Gulch Wayside (ED 38)  | 290,000        | 290,000       | 290,000        |
| AL Northern Region: ADA Pedestrian Facilities (ED 99)  | 290,000        | 290,000       | 290,000        |
| AL Parks Highway: Milepost 185 - East Fork Wayside (ED 26-28)                                | 340,000        | 340,000       | 340,000        |
| AL Richardson Highway: Milepost 127 - Gulkana River Wayside (ED 36)                          | 1,345,000      | 1,345,000     | 1,345,000      |
| AL Seward: Pathway Construction Phase 1 (ED 7-9)   | 285,000        | 285,000       | 285,000        |
| AL Soldotna: Soldotna School Trail Construction (ED 7-9)                                     | 190,000        | 190,000       | 190,000        |
| AL Southeast Region: Scenic Viewshed Enhancement (ED 99)                                     | 185,000        | 185,000       | 185,000        |
| AL Statewide: Scenic Byways Grants (ED 99)   | 500,000        | 500,000       | 500,000        |
| AL Valdez: Airport Road Bike Trail (ED 35)   | 200,000        | 200,000       | 200,000        |
| AL Willow: Parks Highway Underpass Construction (ED 26-28)                                   | 140,000        | 140,000       | 140,000        |
| <u>Construction and Renovation of Port and Harbor Facilities -- Corps of Engineers Match</u> |                |               |                |
| AL Program Formulation (ED 99)   |                | 100,000       | 100,000        |
| AL Ketchikan Harbor Study (ED 1)   |                | 200,000       | 200,000        |
| AL Wrangell (ED 2)   |                | 500,000       | 500,000        |
| AL Metlakatla - Tamgass (ED 5)   |                | 850,000       | 850,000        |
| AL Ouzinkie (ED 6)   |                | 1,300,000     | 1,300,000      |
| AL Seward Harbor Expansion (ED 7-9)  |                | 2,925,000     | 2,925,000      |
| AL Perryville Harbor Feasibility (ED 40)   |                | 102,000       | 102,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

|                                |
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| Numbers AND Language Sections! |
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| <u>Project</u>                | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|-------------------------------|----------------|---------------|----------------|
| *** Total Agency Expenditures | 1,077,326,200  | 756,130,381   | 756,130,381    |
| *** Total Agency Funding      |                |               |                |
| Federal Restricted Funds      | 611,506,100    | 643,291,100   | 643,291,100    |
| General Purpose Funds         | 71,379,600     | 60,326,681    | 60,326,681     |
| Other Funds                   | 394,440,500    | 52,512,600    | 52,512,600     |

## Project Detail by Agency - FY01 Capital Budget

University of Alaska

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Statewide Database Licensing Initiative (ED 99)                                     |                | 400,000       | 400,000        |
| AP University of Alaska, Fairbanks - Hutchison Career Center (ED 29-34)                | 5,000,000      | 5,000,000     | 5,000,000      |
| AP University of Alaska Small Business Development Programs (ED 99)                    | 450,000        | 450,000       | 450,000        |
| AP Language, Sec. 48: University Museum (ED 29-34)                                     |                | 15,500,000    | 15,500,000     |
| <u>Construction and Renovation of University Facilities</u>                            |                |               |                |
| AL UAS - Deferred Maintenance, Renewal and Replacement, and Code Compliance (ED 3-4)   |                | 1,388,000     | 1,388,000      |
| AL UAS - Classroom Building (ED 3-4)   |                | 5,500,000     | 5,500,000      |
| AL UAA - Consortium Library (ED 10-25)   |                | 34,000,000    | 34,000,000     |
| AL UAA - Deferred Maintenance, Renewal and Replacement, and Code Compliance (ED 10-25) |                | 2,200,000     | 2,200,000      |
| AL UAF - Deferred Maintenance, Renewal and Replacement, and Code Compliance (ED 29-34) |                | 18,700,000    | 18,700,000     |
| *** Total Agency Expenditures  | 5,450,000      | 83,138,000    | 83,138,000     |
| *** Total Agency Funding   |                |               |                |
| Federal Restricted Funds   |                | 5,000,000     | 5,000,000      |
| General Purpose Funds  | 1,697,635      | 400,000       | 400,000        |
| Other Funds  | 3,752,365      | 77,738,000    | 77,738,000     |

**Project Detail by Agency - FY01 Capital Budget**

**Alaska Court System**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Acquisition of an Automated Case Management System (ED 99) | 1,450,000      | 1,150,000     | 1,150,000      |
| AP Court Security Projects (ED 99)                            | 1,000,000      |               |                |
| AP Deferred Maintenance Projects (ED 99)                      | 1,500,000      | 300,000       | 300,000        |
| AP Records Archival System Upgrade (ED 99)                    | 450,000        | 450,000       | 450,000        |
| AP Statewide Court Building Code and Energy Upgrades (ED 99)  | 400,000        |               |                |
| *** Total Agency Expenditures                                 | 4,800,000      | 1,900,000     | 1,900,000      |
| *** Total Agency Funding                                      |                |               |                |
| Federal Restricted Funds                                      |                |               |                |
| General Purpose Funds   | 4,800,000      | 1,900,000     | 1,900,000      |
| Other Funds   |                |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Legislature**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Repairs and Improvements to Capitol Building<br>and Grounds (ED 3-4) |                | 334,600       | 334,600        |
| *** Total Agency Expenditures   |                | 334,600       | 334,600        |
| *** Total Agency Funding  |                |               |                |
| Federal Restricted Funds  |                |               |                |
| General Purpose Funds   |                | 334,600       | 334,600        |
| Other Funds   |                |               |                |

**Project Detail by Agency - FY01 Capital Budget**

**Debt Service and Special Appropriations**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
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| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| <u>Fund Transfers</u>   |                |               |                |
| AP Language, Sec. 3: Alaska Clean Water Fund Capitalization (ED 99)   | 9,650,400      | 9,650,400     | 9,650,400      |
| AP Language, Sec. 4: Alaska Drinking Water Fund Capitalization (ED 99)  | 9,308,400      | 9,308,400     | 9,308,400      |
| AP Language, Sec. 6(a): Municipal Matching Grants Fund Capitalization (ED 99)                                       | 13,175,000     | 13,175,000    | 13,175,000     |
| AP Language, Sec. 6(a): Unincorporated Community Capital Matching Grants Fund Capitalization (ED 99)                | 1,825,000      | 1,825,000     | 1,825,000      |
| AP Language, Sec. 6(b): Interest Earned on Municipal Matching Grant Account Balances (ED 99)                        | 48,800         | 48,800        | 48,800         |
| AP Language, Sec. 6(b): Interest Earned on Unincorporated Community Capital Matching Grant Account Balances (ED 99) | 42,200         | 42,200        | 42,200         |
| <u>Debt Service</u>   |                |               |                |
| AP Language, Sec. 41: Repayment of Alaska Drinking Water Fund Revenue Bonds (ED 99)                                 |                | 650,000       | 650,000        |
| *** Total Agency Expenditures   | 34,049,800     | 34,699,800    | 34,699,800     |
| *** Total Agency Funding  |                |               |                |
| Federal Restricted Funds  | 15,799,000     | 15,799,000    | 15,799,000     |
| General Purpose Funds   | 1,642,400      | 1,042,400     | 1,042,400      |
| Other Funds   | 16,608,400     | 17,858,400    | 17,858,400     |

**Project Detail by Agency - FY01 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Akutan Underground Pipeline Replacement (ED 40)  | 25,000         | 25,000        | 25,000         |
| AP Alakanuk Equipment Purchase (Front End Loader) (ED 38)   | 25,000         | 25,000        | 25,000         |
| AP Aleknagik Foxville Roadway Extension and Seaplane Base (ED 39)   | 25,019         |               |                |
| AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road (ED 39)                                       | 25,369         | 25,019        | 25,019         |
| AP Aleutians East Borough Nelson Lagoon Water System Improvements (ED 40)   | 25,000         | 25,000        | 25,000         |
| AP Allakaket City Lodge Renovation (ED 36)  | 25,000         | 25,000        | 25,000         |
| AP Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair (ED 37)                                | 26,205         | 26,205        | 26,205         |
| AP Anaktuvuk Pass City Maintenance Shop Upgrade (ED 37)   | 25,000         | 25,000        | 25,000         |
| AP Anaktuvuk Pass Community Hall Upgrade (ED 37)  | 25,000         | 25,000        | 25,000         |
| AP Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department (ED 10-25)                           | 500,000        | 500,000       | 500,000        |
| AP Anchorage Eagle River, Chugiak Parks-Playground Equipment Upgrade (ED 10-25)                                       | 210,000        | 210,000       | 210,000        |
| AP Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation (ED 10-25)   | 400,000        | 400,000       | 400,000        |
| AP Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development (ED 10-25) | 1,260,000      | 1,260,000     | 1,260,000      |
| AP Anchorage Elmore Road Upgrade - Huffman Road to DeArmoun Road (ED 10-25)   | 350,000        | 350,000       | 350,000        |
| AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation (ED 10-25)                            | 70,000         | 70,000        | 70,000         |
| AP Anchorage Major Municipal Facility Upgrade Projects (ED 10-25)   | 970,000        | 970,000       | 970,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Anchorage Replacement Crash Fire Rescue Unit<br>- Anchorage Fire Department (ED 10-25)                                 | 469,000        | 469,000       | 469,000        |
| AP Anchorage University - Providence Campus<br>Walkways (ED 10-25)  | 98,398         | 98,398        | 98,398         |
| AP Anderson Road Resurfacing Phase 2 (ED 29-34)   | 25,000         | 25,000        | 25,000         |
| AP Angoon Municipal Building Renovation and<br>Upgrade (ED 5)   | 27,000         | 27,000        | 27,000         |
| AP Aniak City Vehicles Repairs and Replacement<br>(ED 36)   | 25,000         | 25,000        | 25,000         |
| AP Barrow Upgrade City of Barrow Playgrounds and<br>Upgrade of Indoor and Outdoor City Recreational<br>Facilities (ED 37) | 108,285        | 108,285       | 108,285        |
| AP Bethel City Hall Renovation (ED 39)  | 115,182        | 115,182       | 115,182        |
| AP Bettles Ball Park, Pavilion Improvements (ED 36)   | 15,000         | 15,000        | 15,000         |
| AP Bettles Fire Hall Improvements (ED 36)   | 10,000         | 10,000        | 10,000         |
| AP Brevig Mission Post Office Building (ED 38)  | 25,000         | 25,000        | 25,000         |
| AP Bristol Bay Borough Fisherman's Dock<br>Engineering and Design (ED 39)   | 30,876         | 30,876        | 30,876         |
| AP Chefnak Generator Purchase Phase 2 (ED 39)   | 25,000         | 25,000        | 25,000         |
| AP Chevak Public Safety Building<br>Addition/Renovation (ED 38)   | 50,000         | 50,000        | 50,000         |
| AP Chignik Port Facilities (ED 40)  | 25,000         | 25,000        | 25,000         |
| AP Chuathbaluk Rental Units (ED 36)   | 15,000         | 15,000        | 15,000         |
| AP Chuathbaluk Upgrade Laundromat (ED 36)   | 10,000         | 10,000        | 10,000         |
| AP Clark's Point Heavy Equipment Purchase (ED 39)   | 64,500         | 64,500        | 64,500         |
| AP Coffman Cove Mailroom Improvements and<br>Upgrades (ED 5)  | 25,000         | 25,000        | 25,000         |
| AP Cold Bay City Park (ED 40)   | 25,000         | 25,000        | 25,000         |
| AP Cordova Historic Park Restrooms and Museum<br>Storage (ED 35)  | 61,528         | 61,528        | 61,528         |
| AP Craig JT Brown Marine Industrial Park (ED 5)   | 54,275         | 54,275        | 54,275         |
| AP Deering Community Facilities and Equipment<br>(ED 37)  | 25,000         | 25,000        | 25,000         |

**Project Detail by Agency - FY01 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Delta Junction Television Equipment and Antennas (ED 35)   | 25,000         | 25,000        | 25,000         |
| AP Denali Borough Chamber of Commerce Building, Phase 3 (ED 29-34)  | 16,500         | 16,500        | 16,500         |
| AP Denali Borough Panguingue Creek Homeowners Association Fire Hall (ED 29-34)  | 16,500         | 16,500        | 16,500         |
| AP Dillingham Sewer Outfall Repair (ED 39)  | 57,432         | 57,432        | 57,432         |
| AP Diomedea Fire Department Equipment and Supplies Upgrade (ED 37)  | 25,000         | 25,000        | 25,000         |
| AP Eagle Building Repairs and Improvements (ED 36)  | 10,000         | 10,000        | 10,000         |
| AP Eagle Surface Main Roads, Dust Control (ED 36)   | 15,000         | 15,000        | 15,000         |
| AP Egegik Clinic Construction Project (ED 40)   | 25,000         | 25,000        | 25,000         |
| AP Ekwok City Shop (ED 39)  | 25,000         | 25,000        | 25,000         |
| AP Elim Computer Upgrade (ED 38)  | 25,000         | 25,000        | 25,000         |
| AP Emmonak City Dump Truck (ED 38)  | 25,000         | 25,000        | 25,000         |
| AP Fairbanks City Hall Renovation Phase 2 (ED 29-34)  | 231,000        |               |                |
| AP Fairbanks City Parking Garage (ED 29-34)   |                | 527,788       | 527,788        |
| AP Fairbanks City Street and Drainage Improvements, Phase 2 (ED 29-34)  | 296,788        |               |                |
| AP Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels (ED 29-34)                                  | 126,817        | 125,982       | 125,982        |
| AP Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects (ED 29-34)  | 140,000        | 140,000       | 140,000        |
| AP Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Replace Command Vehicle (ED 29-34)   | 28,000         | 28,000        | 28,000         |
| AP Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance (ED 29-34)                                     | 91,000         | 91,000        | 91,000         |
| AP Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC System (Phase 3) (ED 29-34) | 350,000        | 350,000       | 350,000        |

**Project Detail by Agency - FY01 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvements (ED 29-34) | 70,000         | 70,000        | 70,000         |
| AP Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance (ED 29-34)             | 33,810         | 33,810        | 33,810         |
| AP False Pass Public Safety and Clinic Building Construction (ED 40)                                     | 25,000         | 25,000        | 25,000         |
| AP Fort Yukon Dust Control Calcium Chloride (ED 36)  | 24,250         | 24,250        | 24,250         |
| AP Galena Police Station Remodel (ED 36)   | 25,000         | 25,000        | 25,000         |
| AP Golovin Small Boat Harbor (ED 38)   | 20,000         | 20,000        | 20,000         |
| AP Haines Lutak Dock Fender Repair (ED 5)  | 35,530         | 35,530        | 35,530         |
| AP Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program (ED 5)                  | 20,065         | 20,065        | 20,065         |
| AP Holy Cross Overhaul, Repair Heavy Equipment (ED 36)   | 20,075         | 20,075        | 20,075         |
| AP Homer Animal Shelter (ED 7-9)   | 52,500         | 52,500        | 52,500         |
| AP Homer Chamber of Commerce Visitor Information Center (ED 7-9)   | 49,689         | 49,689        | 49,689         |
| AP Houston Upgrade and Blacktop Wasey Way Road (ED 26-28)  | 25,398         | 25,398        | 25,398         |
| AP Huslia Gas & Oil Equipment and Materials (ED 36)  | 25,000         | 25,000        | 25,000         |
| AP Hydaburg City Building Improvements (ED 5)  | 10,000         | 10,000        | 10,000         |
| AP Hydaburg Water, Sewer, Garbage Equipment (ED 5)   | 15,000         | 15,000        | 15,000         |
| AP Juneau Deferred Building Maintenance (ED 3-4)   | 264,000        | 264,000       | 264,000        |
| AP Juneau Essential Building Repairs (ED 3-4)  | 171,000        | 171,000       | 171,000        |
| AP Juneau Underground Fuel Storage Tanks (ED 3-4)  | 76,000         | 76,000        | 76,000         |
| AP Kachemak Reconstruction of Tennis Courts (ED 7-9)   | 25,000         | 25,000        | 25,000         |

**Project Detail by Agency - FY01 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

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| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Kake Community Hall Upgrade (ED 5)  | 26,375         | 26,375        | 26,375         |
| AP Kaktovik Playground Equipment (ED 37)                                       | 25,000         | 25,000        | 25,000         |
| AP Kaltag Head Start Facility Phase 5 (ED 36)                                  | 25,000         | 25,000        | 25,000         |
| AP Kasaan Equipment Maintenance Shop (ED 5)                                    | 26,975         | 26,975        | 26,975         |
| AP Kenai Street Improvement Program (ED 7-9)                                   | 144,390        | 144,390       | 144,390        |
| AP Kenai Peninsula Borough Boroughwide Road Improvement Projects (ED 7-9)      | 497,690        | 497,690       | 497,690        |
| AP Ketchikan Road and Street Improvements (ED 1)                               | 181,098        | 181,098       | 181,098        |
| AP Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance Facility (ED 1) | 108,473        | 108,473       | 108,473        |
| AP Kiana Public Facility Buildings Renovation (ED 37)                          | 25,000         | 25,000        | 25,000         |
| AP King Cove - Harbor House (Phase 2) (ED 40)                                  | 25,000         | 25,000        | 25,000         |
| AP Kivalina Community Relocation Engineering and Design (ED 37)                | 25,000         | 25,000        | 25,000         |
| AP Klawock Harbor Improvements (ED 5)  | 32,665         | 32,665        | 32,665         |
| AP Kobuk Community Facilities and Equipment (ED 37)                            | 25,000         | 25,000        | 25,000         |
| AP Kodiak St. Paul Harbor Spit (SPHS) Improvements (ED 6)                      | 140,000        | 140,000       | 140,000        |
| AP Kodiak Island Borough School Facilities Repair and Upgrade (ED 6)           | 125,398        | 125,398       | 125,398        |
| AP Kotlik Honda and Cart Purchase (ED 38)                                      | 10,000         | 10,000        | 10,000         |
| AP Kotlik Sidewalk Repair (ED 38)  | 10,000         | 10,000        | 10,000         |
| AP Kotzebue Community Facilities and Equipment (ED 37)                         | 71,942         | 71,942        | 71,942         |
| AP Koyuk Equipment for Business Offices (ED 38)                                | 9,500          | 9,500         | 9,500          |
| AP Koyuk Heavy Equipment Repairs (ED 38)                                       | 16,792         | 16,792        | 16,792         |
| AP Koyukuk Electricity Upgrade (ED 36)   | 25,000         | 25,000        | 25,000         |
| AP Kupreanof Environmentally Designed Plans for New Community Building (ED 2)  | 10,000         | 10,000        | 10,000         |
| AP Kupreanof Mapping of City (ED 2)  | 15,000         | 15,000        | 15,000         |

**Project Detail by Agency - FY01 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Kwethluk Office Equipment (ED 39)  | 10,000         | 10,000        | 10,000         |
| AP Kwethluk Solid Waste Recapitalization Project (ED 39)                              | 15,000         | 15,000        | 15,000         |
| AP Lake and Peninsula Borough Igiugig Landfill Access Project (ED 40)                 | 13,147         | 13,147        | 13,147         |
| AP Lake and Peninsula Borough Ugashik Equipment Acquisition (ED 40)                   | 13,149         | 13,149        | 13,149         |
| AP Larsen Bay Water System Upgrade (ED 6)   | 25,000         | 25,000        | 25,000         |
| AP Lower Kalskag Water and Sewer Repair (ED 36)                                       | 10,000         | 10,000        | 10,000         |
| AP Manokotak Grader (ED 39)   | 25,000         | 25,000        | 25,000         |
| AP Matanuska-Susitna Borough Big Lake Library (ED 26-28)                              | 793,282        | 793,282       | 793,282        |
| AP McGrath Water System Improvement (ED 36)   | 25,000         | 25,000        | 25,000         |
| AP Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2 (ED 5) | 37,831         | 37,831        | 37,831         |
| AP Napaskiak Tractor Purchase (ED 39)   | 25,000         | 25,000        | 25,000         |
| AP Nenana Fire Truck (ED 36)  | 25,000         | 25,000        | 25,000         |
| AP New Stuyahok Heavy Equipment Repair (ED 39)  | 25,000         | 25,000        | 25,000         |
| AP Nikolai Bulk Fuel Farm and Generator Upgrade (ED 36)                               | 25,000         | 25,000        | 25,000         |
| AP Nome Asphalt Repair Equipment (ED 38)  | 63,500         | 63,500        | 63,500         |
| AP Nome Harbormaster Office (ED 38)   | 10,000         | 10,000        | 10,000         |
| AP Nome Recreation Center Renovations (ED 38)   | 15,200         | 15,200        | 15,200         |
| AP Nondalton New Dump Truck Purchase (ED 40)  | 38,000         | 38,000        | 38,000         |
| AP Nondalton Road Work and Fencing at Dump (ED 40)                                    | 12,200         | 12,200        | 12,200         |
| AP Noorvik City Hall Renovation (ED 37)   | 10,000         | 10,000        | 10,000         |
| AP Noorvik Recreational Center Construction (ED 37)                                   | 15,000         | 15,000        | 15,000         |
| AP North Pole City Street Improvements (ED 29-34)                                     | 23,390         | 23,390        | 23,390         |
| AP North Pole Public Safety Dispatch Recording System (ED 29-34)                      | 16,380         | 16,380        | 16,380         |
| AP Nuiqsut Youth Center Renovation (ED 37)  | 25,000         | 25,000        | 25,000         |

**Project Detail by Agency - FY01 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

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| Numbers AND Language Sections! |
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| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Nulato City Building Upgrade (ED 36)  | 25,000         | 25,000        | 25,000         |
| AP Nunapitchuk Washeteria Renovation-Water Improvements (ED 39)  | 50,000         | 50,000        | 50,000         |
| AP Old Harbor Garbage Truck and Canisters (ED 6)   | 25,079         | 25,079        | 25,079         |
| AP Ouzinkie Dump Truck Purchase (ED 6)   | 25,000         | 25,000        | 25,000         |
| AP Palmer City Paving Projects (ED 26-28)  | 72,724         | 72,724        | 72,724         |
| AP Palmer Fire Detection Systems for Public Safety Building and Library (ED 26-28)                         | 71,562         | 71,562        | 71,562         |
| AP Palmer Public Safety Building Upgrade (ED 26-28)  | 61,200         | 61,200        | 61,200         |
| AP Pelican Work Float, Tour Dock Harbor Rejuvenation Project Phase 2 (Public Restroom) (ED 5)              | 25,321         | 25,321        | 25,321         |
| AP Petersburg Small Boat Harbor Expansion and Renovation Project (ED 2)                                    | 83,675         | 83,675        | 83,675         |
| AP Pilot Point Fuel Farm Upgrade (ED 40)   | 25,000         | 25,000        | 25,000         |
| AP Platinum Electric Utility Upgrade (ED 39)   | 56,372         | 56,372        | 56,372         |
| AP Point Hope Community Facilities and Equipment (ED 37)   | 25,000         | 25,000        | 25,000         |
| AP Port Alexander Continuing Upgrade and Repair of Waterline (ED 5)  | 15,000         | 15,000        | 15,000         |
| AP Port Alexander Tract A Fire Shed (ED 5)   | 10,000         | 10,000        | 10,000         |
| AP Quinhagak Headstart Building Construction (ED 39)   | 25,000         | 25,000        | 25,000         |
| AP Russian Mission Heavy Equipment Storage Completion (ED 36)  | 15,000         | 15,000        | 15,000         |
| AP Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building (ED 40) | 25,000         | 25,000        | 25,000         |
| AP Saxman City Hall Foundation Restoration Phase 1 (ED 1)  | 25,000         | 25,000        | 25,000         |
| AP Scammon Bay Sewage Lines and Manhole Repairs (ED 38)  |                | 26,738        | 26,738         |

**Project Detail by Agency - FY01 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Seldovia City Buildings Roof and Furnace Repair (ED 7-9)            | 26,255         | 26,255        | 26,255         |
| AP Seward City Hall Facilities and Equipment (ED 7-9)                  | 75,532         | 75,532        | 75,532         |
| AP Shageluk Youth Recreation Center (ED 36)                            | 25,000         | 25,000        | 25,000         |
| AP Shaktoolik Septic Tank Upgrade (ED 38)                              | 25,000         | 25,000        | 25,000         |
| AP Sheldon Point Water, Sewer (ED 38)                                  | 25,000         | 25,000        | 25,000         |
| AP Shishmaref Community Facilities Upgrade (ED 37)                     | 26,255         | 26,255        | 26,255         |
| AP Shungnak Community Facilities and Equipment (ED 37)                 | 25,000         | 25,000        | 25,000         |
| AP Sitka Fire Hall Renovation and Upgrade (ED 2)                       | 178,687        | 178,687       | 178,687        |
| AP Skagway Harbor Seawall Reconstruction Design (ED 5)                 | 25,136         | 25,136        | 25,136         |
| AP Soldotna Campground and River Access Improvements (ED 7-9)          | 103,000        | 103,000       | 103,000        |
| AP St. George Zapadni Bay Water Tank Restoration (ED 40)               | 25,000         | 25,000        | 25,000         |
| AP St. Mary's Community Hall Furnishings and Renovation (ED 38)        | 25,000         | 25,000        | 25,000         |
| AP St. Michael City Complex Renovation (ED 38)                         | 25,000         | 25,000        | 25,000         |
| AP St. Paul Lukanin Street Lights, East (ED 40)                        | 25,014         | 25,014        | 25,014         |
| AP Tanana Heavy Equipment Replacement (ED 36)                          | 25,000         | 25,000        | 25,000         |
| AP Teller Cable TV Buyout, Phase II/Expansion (ED 38)                  |                | 25,000        | 25,000         |
| AP Tenakee Springs Harbor Shed, Office (ED 5)                          | 15,000         | 15,000        | 15,000         |
| AP Thorne Bay Paving Project (ED 5)                                    | 25,001         | 25,001        | 25,001         |
| AP Togiak Dumpster Purchase (ED 39)                                    | 25,000         | 25,000        | 25,000         |
| AP Toksook Bay Land Improvement (Potholes) (ED 38)                     | 25,000         | 25,000        | 25,000         |
| AP Unalaska Community Park (ED 40)                                     | 102,677        | 102,677       | 102,677        |
| AP Upper Kalskag Community Restoration & Graveyard Restoration (ED 36) |                | 25,000        | 25,000         |

**Project Detail by Agency - FY01 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

Numbers AND Language Sections!

| <u>Project</u>   | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Valdez Old City Dock Fendering System (ED 35)   | 102,489        | 102,489       | 102,489        |
| AP Wainwright TV Cable Upgrade (ED 37)   | 25,000         | 25,000        | 25,000         |
| AP Wasilla Iditapark Site Improvements & Utilities<br>(ED 26-28)                               |                | 107,487       | 107,487        |
| AP White Mountain Bulk Fuel Tank Farm Relocation<br>(ED 38)                                    | 26,265         | 26,265        | 26,265         |
| AP Whittier Consolidated Municipal Building (ED 35)  | 25,000         | 25,000        | 25,000         |
| AP Wrangell Utilities Auxiliary Electrical Generator<br>(ED 2)                                 | 52,515         | 52,515        | 52,515         |
| AP Yakutat Public Facility Upgrade (ED 5)  | 17,250         | 17,250        | 17,250         |
| AP Language, Sec. 14: Contingent Capital Project<br>Matching Grants for Municipalities (ED 99) |                | 1,359,990     | 1,359,990      |
| *** Total Agency Expenditures  | 12,491,377     | 14,009,388    | 14,009,388     |
| *** Total Agency Funding   |                |               |                |
| Federal Restricted Funds   |                |               |                |
| General Purpose Funds  |                |               |                |
| Other Funds  | 12,491,377     | 14,009,388    | 14,009,388     |

**Project Detail by Agency - FY01 Capital Budget**

**Unincorp Comm. Cap Match Grant (AS 37.06.020)**

Numbers AND Language Sections!

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Akiachak Sanitation Disposal Project (ED 39)                   | 25,050         | 25,050        | 25,050         |
| AP Atmautluak Erosion Control (ED 39)                             | 25,002         | 25,002        | 25,002         |
| AP Beaver Community Restoration & Graveyard Restoration (ED 36)   |                | 25,000        | 25,000         |
| AP Chalkyitsik Generator and Power Equipment Upgrade (ED 36)      | 25,001         | 25,001        | 25,001         |
| AP Chenega Bay Community Center Improvements (ED 35)              | 20,457         | 20,457        | 20,457         |
| AP Chenega Bay Equipment Purchase (ED 35)                         | 31,500         | 31,500        | 31,500         |
| AP Chitina Community Health Clinic (ED 36)                        | 12,500         | 12,500        | 12,500         |
| AP Chitina Community Teen Center and Equipment (ED 36)            | 12,500         | 12,500        | 12,500         |
| AP Circle Community Hall Renovation (ED 36)                       | 25,007         | 25,007        | 25,007         |
| AP Copper Center Gymnasium Project (ED 36)                        | 25,000         | 25,000        | 25,000         |
| AP Crooked Creek Erosion Repair (ED 36)                           | 25,002         | 25,002        | 25,002         |
| AP Dot Lake Village Heavy Equipment Purchase (ED 36)              | 62,840         | 62,840        | 62,840         |
| AP Dry Creek Multipurpose Building Construction (ED 36)           | 25,000         | 25,000        | 25,000         |
| AP Eagle Village New Community Center Construction (ED 36)        | 55,785         | 55,785        | 55,785         |
| AP Edna Bay Road Upgrade (ED 5)                                   | 25,002         | 25,002        | 25,002         |
| AP Elfin Cove Reconstruction of Fuel Dock Facilities (ED 5)       | 25,000         | 25,000        | 25,000         |
| AP Evansville Landfill Maintenance Building Completion (ED 36)    | 25,001         | 25,001        | 25,001         |
| AP Glennallen Bookmobile Carport and Cold Storage Lockers (ED 35) | 15,000         | 15,000        | 15,000         |
| AP Glennallen Historic Building Renovation (ED 35)                | 10,000         | 10,000        | 10,000         |
| AP Gustavus Community Building and Land Acquisition (ED 5)        | 14,700         | 14,700        | 14,700         |

**Project Detail by Agency - FY01 Capital Budget**

**Unincorp Comm. Cap Match Grant (AS 37.06.020)**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Gustavus Community Equipment Needs (ED 5)                                | 10,300         | 10,300        | 10,300         |
| AP Hollis Road Upgrade (ED 5)   | 25,001         | 25,001        | 25,001         |
| AP Hyder Water Plant Project (ED 1)   | 25,001         | 25,001        | 25,001         |
| AP Kasigluk Erosion Control (ED 39)   | 25,002         | 25,002        | 25,002         |
| AP Kenny Lake Community Improvements and Equipment Purchase (ED 35)         | 15,000         | 15,000        | 15,000         |
| AP Kipnuk Boardwalk Construction (ED 39)                                    | 25,001         | 25,001        | 25,001         |
| AP Koliganek Road Upgrade and Equipment Purchase (ED 39)                    | 25,001         | 25,001        | 25,001         |
| AP Kwigillingok Heavy Equipment Repairs (ED 39)                             | 25,001         | 25,001        | 25,001         |
| AP Lime Village Electrification Upgrade (ED 36)                             | 15,000         | 15,000        | 15,000         |
| AP Lime Village Washeteria Upgrade (ED 36)                                  | 10,000         | 10,000        | 10,000         |
| AP Manley Hot Springs Multipurpose Facility (ED 36)                         | 25,361         | 25,361        | 25,361         |
| AP McCarthy Design and Engineering of Fire House and Community Well (ED 36) | 25,000         | 25,000        | 25,000         |
| AP Minto Community Hall (ED 36)   | 25,000         | 25,000        | 25,000         |
| AP Naukati Road Upgrade (ED 5)  | 25,361         | 25,361        | 25,361         |
| AP Newtok Boardwalk Improvements (ED 38)                                    | 26,400         | 26,400        | 26,400         |
| AP Northway Community Facilities and Equipment (ED 36)                      | 25,000         | 25,000        | 25,000         |
| AP Point Baker Community Wide Potable Water System (ED 5)                   | 25,000         | 25,000        | 25,000         |
| AP Paxson Community Storage Building (ED 35)                                | 10,000         | 10,000        | 10,000         |
| AP Sleetmute Multipurpose Building Improvements (ED 36)                     | 25,000         | 25,000        | 25,000         |
| AP Slana League Distance Learning and Medical Link (ED 36)                  | 25,000         | 25,000        | 25,000         |
| AP Stevens Village Community Hall Interior Upgrade (ED 36)                  | 25,002         | 25,002        | 25,002         |
| AP Stony River Heavy Equipment Purchase (ED 36)                             | 56,100         | 56,100        | 56,100         |
| AP Tanacross New Community Hall Construction (ED 36)                        | 25,283         | 25,283        | 25,283         |

**Project Detail by Agency - FY01 Capital Budget**

**Unincorp Comm. Cap Match Grant (AS 37.06.020)**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u>  | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Tazlina Equipment Purchase (ED 35)   | 13,000         | 13,000        | 13,000         |
| AP Tazlina Road Construction (ED 35)  | 13,311         | 13,311        | 13,311         |
| AP Tetlin Road Improvement and Equipment Purchase (ED 36)   | 25,000         | 25,000        | 25,000         |
| AP Tok EMS Off Road Rescue and Transport Equipment (ED 36)  | 28,350         | 28,350        | 28,350         |
| AP Tolsona Recreational Trails Construction (ED 35)   | 25,000         | 25,000        | 25,000         |
| AP Tuluksak Electrical Project (ED 36)  | 25,000         | 25,000        | 25,000         |
| AP Venetie Construct New Community Center (ED 36)   | 25,124         | 25,124        | 25,124         |
| AP Wiseman Heavy Equipment and Garage (ED 36)   | 25,000         | 25,000        | 25,000         |
| AP Language, Sec. 15: Contingent Capital Project Matching Grants for Unincorporated Communities (ED 99) |                | 920,537       | 920,537        |
| *** Total Agency Expenditures   | 1,208,946      | 2,154,483     | 2,154,483      |
| *** Total Agency Funding  |                |               |                |
| Federal Restricted Funds  |                |               |                |
| General Purpose Funds   |                |               |                |
| Other Funds   | 1,208,946      | 2,154,483     | 2,154,483      |

**Election District Summary - FY 01 Capital Budget**

Numbers AND Language Sections!

| <u>Election District</u>      |                            | <u>Gov Amd</u>       | <u>Approp</u>        | <u>Enacted</u>       |
|-------------------------------|----------------------------|----------------------|----------------------|----------------------|
| 1                             | Ketchikan                  | 19,642,357           | 17,022,572           | 17,022,572           |
| 2                             | Sitka/Petersburg/Wrangell  | 37,231,461           | 27,953,877           | 27,953,877           |
| 3-4                           | Juneau Areawide            | 29,864,495           | 21,282,500           | 21,282,500           |
| 5                             | Southeast Islands          | 38,532,962           | 22,337,257           | 22,337,257           |
| 6                             | Kodiak                     | 16,211,527           | 16,785,527           | 16,785,527           |
| 7-9                           | Kenai Areawide             | 36,324,618           | 42,357,656           | 42,357,656           |
| 10-25                         | Anchorage Areawide         | 281,300,198          | 205,137,965          | 205,137,965          |
| 26-28                         | Mat-Su Areawide            | 140,403,719          | 77,458,553           | 77,458,553           |
| 29-34                         | Fairbanks Areawide         | 103,654,944          | 89,157,250           | 89,157,250           |
| 35                            | Prince William Sound/Delta | 36,707,453           | 25,484,285           | 25,484,285           |
| 36                            | Rural Interior             | 92,853,736           | 58,883,981           | 58,883,981           |
| 37                            | Arctic Slope/Northwest     | 83,511,911           | 33,402,737           | 33,402,737           |
| 38                            | Nome/Norton Sound          | 164,097,681          | 97,988,982           | 97,988,982           |
| 39                            | Bristol Bay/Bethel         | 114,969,359          | 42,777,811           | 42,777,811           |
| 40                            | Aleutians                  | 39,064,734           | 32,631,317           | 32,631,317           |
| 99                            | Statewide                  | 531,060,370          | 441,107,411          | 441,107,411          |
| <b>Total - Capital Budget</b> |                            | <b>1,765,431,525</b> | <b>1,251,769,681</b> | <b>1,251,769,681</b> |

### Agency Totals - FY01 Capital Budget

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| Agency   | Gov Amd              | Approp               | Enacted              |
|--|----------------------|----------------------|----------------------|
| Department of Administration                     | 7,892,300            | 7,874,200            | 7,874,200            |
| Department of Community and Economic Development | 67,816,299           | 68,176,299           | 68,176,299           |
| Department of Corrections                        | 3,767,200            | 1,890,000            | 1,890,000            |
| Department of Education and Early Development    | 357,991,755          | 97,991,000           | 97,991,000           |
| Department of Environmental Conservation         | 81,246,359           | 81,366,359           | 81,366,359           |
| Department of Fish and Game                      | 5,703,000            | 5,178,000            | 5,178,000            |
| Office of the Governor                           | 14,887,789           | 14,637,789           | 14,637,789           |
| Department of Health and Social Services         | 36,403,300           | 35,295,752           | 35,295,752           |
| Department of Labor and Workforce Development    | 100,000              | 100,000              | 100,000              |
| Department of Military and Veterans Affairs      | 3,584,900            | 3,277,000            | 3,277,000            |
| Department of Natural Resources                  | 8,791,000            | 8,953,000            | 8,953,000            |
| Department of Public Safety                      | 3,062,800            | 2,489,930            | 2,489,930            |
| Department of Revenue                            | 38,858,500           | 32,173,700           | 32,173,700           |
| Department of Transportation/Public Facilities   | 1,077,326,200        | 756,130,381          | 756,130,381          |
| University of Alaska                             | 5,450,000            | 83,138,000           | 83,138,000           |
| Alaska Court System                              | 4,800,000            | 1,900,000            | 1,900,000            |
| Legislature                                      |                      | 334,600              | 334,600              |
| Debt Service and Special Appropriations          | 34,049,800           | 34,699,800           | 34,699,800           |
| Municipal Capital Matching Grants (AS 37.06.010) | 12,491,377           | 14,009,388           | 14,009,388           |
| Unincorp Comm. Cap Match Grant (AS 37.06.020)    | 1,208,946            | 2,154,483            | 2,154,483            |
| <b>Total - Capital Budget</b>                    | <b>1,765,431,525</b> | <b>1,251,769,681</b> | <b>1,251,769,681</b> |
| <b>Funding Sources:</b>                          |                      |                      |                      |
| 1002 Federal Receipts                            | 788,659,602          | 825,887,802          | 825,887,802          |

### Agency Totals - FY01 Capital Budget

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| Funding Source   | Gov Amd     | Approp      | Enacted     |
|--|-------------|-------------|-------------|
| 1003 General Fund Match                                | 67,947,175  | 53,559,256  | 53,559,256  |
| 1004 General Fund Receipts                             | 36,654,831  | 18,242,013  | 18,242,013  |
| 1005 General Fund/Program Receipts                     | 756,800     | 284,000     | 284,000     |
| 1007 Inter-Agency Receipts                             | 61,875      | 61,875      | 61,875      |
| 1021 Agricultural Loan Fund                            | 125,000     | 125,000     | 125,000     |
| 1024 Fish and Game Fund                                | 328,000     | 328,000     | 328,000     |
| 1026 Highway Working Capital Fund                      | 11,800,000  | 11,800,000  | 11,800,000  |
| 1027 International Airport Revenue Fund                | 21,640,500  | 21,640,500  | 21,640,500  |
| 1037 General Fund / Mental Health                      | 150,000     | 150,000     | 150,000     |
| 1048 University Restricted Receipts                    |             | 10,500,000  | 10,500,000  |
| 1050 Permanent Fund Dividend Fund                      | 160,000     |             |             |
| 1052 Oil/Hazardous Response Fund                       | 6,850,000   | 6,800,000   | 6,800,000   |
| 1053 Investment Loss Trust Fund                        |             | 1,900,000   | 1,900,000   |
| 1054 State Employment & Training Program               | 252,365     | 252,365     | 252,365     |
| 1061 Capital Improvement Project Receipts              | 1,500,000   | 1,500,000   | 1,500,000   |
| 1065 Rural Electrification Revolving Loan Fund         | 350,000     | 350,000     | 350,000     |
| 1081 Information Service Fund                          | 3,141,000   | 3,991,000   | 3,991,000   |
| 1084 Alyeska Settlement Fund                           |             | 120,000     | 120,000     |
| 1087 Municipal Matching Grant Fund                     | 12,491,377  | 14,009,388  | 14,009,388  |
| 1088 Unincorporated Matching Grant Fund                | 1,208,946   | 2,154,483   | 2,154,483   |
| 1092 Mental Health Trust Authority Authorized Receipts | 4,953,200   | 5,053,200   | 5,053,200   |
| 1100 Alaska Drinking Water Fund                        |             | 650,000     | 650,000     |
| 1108 Statutory Designated Program Receipts             | 9,000,000   | 9,245,100   | 9,245,100   |
| 1113 Alaska Housing Finance Corporation Bonds          | 356,791,155 | 169,276,000 | 169,276,000 |

**Agency Totals - FY01 Capital Budget**

|                                |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Funding Source</u>                                | <u>Gov Amd</u>       | <u>Approp</u>        | <u>Enacted</u>       |
|--|----------------------|----------------------|----------------------|
| 1139 AHFC Dividends                                  | 52,000,000           | 52,000,000           | 52,000,000           |
| 1140 AIDEA Dividend                                  | 18,500,000           | 18,500,000           | 18,500,000           |
| 1144 Clean Water Fund Bond Receipts                  | 1,608,400            | 1,608,400            | 1,608,400            |
| 1148 Accelerated Alaska Transportation Projects Fund | 350,000,000          |                      |                      |
| 1149 TAPS Liability Fund                             | 18,501,299           | 18,501,299           | 18,501,299           |
| 1153 State Land Disposal Income Fund                 |                      | 200,000              | 200,000              |
| 1156 Receipt Supported Services                      |                      | 2,480,000            | 2,480,000            |
| 1159 Drinking Water Fund Bond Receipts               |                      | 600,000              | 600,000              |
| <b>Total - Capital Budget</b>                        | <b>1,765,431,525</b> | <b>1,251,769,681</b> | <b>1,251,769,681</b> |

FY 2001 Election District Report

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| 03-04 Juneau Areawide .....            | 13         |
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| 26-28 Mat-Su Areawide .....            | 47         |
| 29-34 Fairbanks Areawide .....         | 55         |
| 35 Prince William Sound/Delta .....    | 63         |
| 36 Rural Interior .....                | 69         |
| 37 Arctic Slope/Northwest .....        | 81         |
| 38 Nome/Norton Sound .....             | 87         |
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**FY 2001 Election District Report**

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## Column Definitions

|                |  |
|----------------|--|
| <b>GOVAMD</b>  | Column identifying the FY 2001 Capital Budget proposed by the Governor, including the Capital Projects of the Integrated Comprehensive Mental Health Program.  |
| <b>APPROP</b>  | Column including projects appropriated in HCS CSSB 192 (FIN) am H (Chapter 135, SLA 00), SCS CSHB 287 (FIN) (Chapter 131, SLA 00), CSHB 3001 (FIN) am (Chapter 1, TSSLA 00), and the Mental Health Projects appropriated in CCS HB 313 (Chapter 134, SLA 00) for the FY 2001 Capital Budget. |
| <b>ENACTED</b> | The appropriated column adjusted for vetoes.   |

## FUND SOURCES

| General Fund Group                 | Federal Fund Group                               | Constitutional Budget Reserve Fund | Other Funds            |
|------------------------------------|--|------------------------------------|------------------------|
| 1003 General Fund Match            | 1002 Federal receipts                            | 1001 CBR Fund                      | All other fund sources |
| 1004 General Fund                  | 1013 Alcoholism/Drug Abuse RLF                   |                                    |                        |
| 1005 General Fund/Program Receipts | 1014 Donated Commod/Handling                     |                                    |                        |
| 1037 General Fund/Mental Health    | 1016 Federal Incentive Payments                  |                                    |                        |
| 1118 Pioneer Homes Receipts        | 1033 Surplus Property Revolving Fund             |                                    |                        |
| 1119 Tobacco Settlement Receipts   | 1043 Title XX                                    |                                    |                        |
| 1146 Fee Supported Increase        | 1063 National Petroleum Reserve Fund             |                                    |                        |
|                                    | 1133 Indirect Cost Reimbursement                 |                                    |                        |
|                                    | 1149 Trans-Alaska Pipeline System Liability Fund |                                    |                        |