

1998 Session
(FY 98/99)

Election District Report



Legislative Finance Division

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COLUMN DEFINITIONS

| | |
|----------------|--|
| GOVAMD | Column identifying the FY99 Capital Budget proposed by the Governor, including the Capital Projects of the Integrated Comprehensive Mental Health Program. |
| APPROP | Column including projects appropriated in SB 231 (Chapter 139, SLA 98) for the FY99 Capital Budget, and the Mental Health Projects appropriated in HB 326 (Chapter 138, SLA 98). |
| ENACTED | The appropriated column adjusted for vetoes (only intent language vetoed for FY99). |

FUND SOURCES

| General Funds | | Federal Funds | | Constitutional Budget | |
|---------------|-------------------------------|---------------|---------------------------------|-----------------------|------------------------|
| | | | | Reserve Fund | Other Funds |
| 1003 | General Fund Match | 1002 | Federal Receipts | 1001 | CBR Fund |
| 1004 | General Fund | 1043 | Public Law 81-874 | | All other fund sources |
| 1005 | General Fund/Program Receipts | 1047 | Title XX | | |
| 1037 | General Fund/Mental Health | 1063 | National Petroleum Reserve Fund | | |

FY99 ELECTION DISTRICT REPORT

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Election District Summary - FY1999 Capital Budget

| <u>Election District</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|-------------------------------|--------------------|----------------------|----------------------|
| 1 Ketchikan | 11,124,646 | 39,339,046 | 39,339,046 |
| 2 Sitka/Petersburg/Wrangell | 18,150,140 | 27,613,001 | 27,613,001 |
| 3-4 Juneau Areawide | 17,890,348 | 22,786,148 | 22,786,148 |
| 5 Southeast Islands | 28,223,093 | 58,864,460 | 58,864,460 |
| 6 Kodiak | 8,478,781 | 23,552,081 | 23,552,081 |
| 7-9 Kenai Areawide | 30,091,453 | 49,581,653 | 49,581,653 |
| 10-25 Anchorage Areawide | 284,492,378 | 305,909,278 | 305,909,278 |
| 26-28 Mat-Su Areawide | 27,812,063 | 43,518,663 | 43,518,663 |
| 29-34 Fairbanks Areawide | 25,515,662 | 89,215,187 | 89,215,187 |
| 35 Prince William Sound/Delta | 40,317,579 | 58,740,428 | 58,740,428 |
| 36 Rural Interior | 29,771,341 | 41,424,023 | 41,424,023 |
| 37 Arctic Slope/Northwest | 13,934,506 | 34,926,546 | 34,926,546 |
| 38 Nome/Norton Sound | 43,834,286 | 54,577,119 | 54,577,119 |
| 39 Bristol Bay/Bethel | 39,719,507 | 39,807,890 | 39,807,890 |
| 40 Aleutians | 26,245,155 | 43,834,821 | 43,834,821 |
| 99 Statewide | 340,895,385 | 269,008,503 | 269,008,503 |
| Total - Capital Budget | 986,496,323 | 1,202,698,847 | 1,202,698,847 |

Total Capital Budget - FY99 Capital Budget

| <u>Agency</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|--------------------|----------------------|----------------------|
| Department of Administration | 5,278,000 | 5,805,300 | 5,805,300 |
| Department of Commerce and Economic Development | 11,750,000 | 16,500,000 | 16,500,000 |
| Department of Community & Regional Affairs | 43,457,000 | 42,557,000 | 42,557,000 |
| Department of Corrections | 1,999,000 | 1,850,000 | 1,850,000 |
| Department of Education | 558,500 | 83,669,709 | 83,669,709 |
| Department of Environmental Conservation | 91,967,100 | 69,102,826 | 69,102,826 |
| Department of Fish and Game | 10,125,000 | 9,984,200 | 9,984,200 |
| Office of the Governor | | 460,000 | 460,000 |
| Department of Health and Social Services | 5,366,100 | 20,536,400 | 20,536,400 |
| Department of Military and Veterans Affairs | 16,261,800 | 18,810,300 | 18,810,300 |
| Department of Natural Resources | 10,470,300 | 9,695,300 | 9,695,300 |
| Department of Public Safety | 3,800,000 | 3,124,000 | 3,124,000 |
| Department of Revenue | 48,941,800 | 34,227,800 | 34,227,800 |
| Department of Transportation/Public Facilities | 688,118,720 | 783,601,120 | 783,601,120 |
| University of Alaska | 11,450,000 | 61,680,000 | 61,680,000 |
| Alaska Court System | 7,858,000 | 6,182,674 | 6,182,674 |
| Legislature | | 4,222,200 | 4,222,200 |
| Municipal Capital Matching Grants | 25,886,806 | 26,826,297 | 26,826,297 |
| Unincorporated Comm. Capital Matching Grants | 3,208,197 | 3,863,721 | 3,863,721 |
| *** Total FY99 Capital Budget *** | 986,496,323 | 1,202,698,847 | 1,202,698,847 |

Funding Sources:

| | | | | |
|------|-----------------------------------|-------------|-------------|-------------|
| 1002 | Federal Receipts | 522,481,420 | 586,370,620 | 586,370,620 |
| 1003 | General Fund Match | 31,816,400 | 46,406,400 | 46,406,400 |
| 1004 | General Fund Receipts | 71,774,300 | 38,355,500 | 38,355,500 |
| 1005 | General Fund/Program Receipts | 200,000 | 205,200 | 205,200 |
| 1007 | Inter-Agency Receipts | | 721,300 | 721,300 |
| 1017 | Benefits Systems Receipts | 48,800 | 48,800 | 48,800 |
| 1018 | Exxon Valdez Oil Spill Settlement | 4,947,300 | 4,622,300 | 4,622,300 |
| 1021 | Agricultural Loan Fund | 250,000 | 400,000 | 400,000 |
| 1024 | Fish and Game Fund | 2,767,500 | 3,989,200 | 3,989,200 |

Total Capital Budget - FY99 Capital Budget

| <u>Agency</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|-------------------|-------------------|
| 1026 Highway Working Capital Fund | 11,919,900 | 10,969,300 | 10,969,300 |
| 1027 International Airport Revenue Fund | 11,023,300 | 11,023,300 | 11,023,300 |
| 1029 Public Employees Retirement Fund | 193,400 | 193,400 | 193,400 |
| 1034 Teachers Retirement System Fund | 82,800 | 82,800 | 82,800 |
| 1037 General Fund / Mental Health | | 425,000 | 425,000 |
| 1048 University Restricted Receipts | 4,000,000 | 5,700,000 | 5,700,000 |
| 1050 Permanent Fund Dividend Fund | 1,000,000 | 1,000,000 | 1,000,000 |
| 1052 Oil/Hazardous Response Fund | 10,661,400 | 11,661,400 | 11,661,400 |
| 1065 Rural Electrification Revolving Loan Fund | 392,000 | 392,000 | 392,000 |
| 1079 Storage Tank Assistance Fund | 5,123,500 | 5,123,500 | 5,123,500 |
| 1081 Information Service Fund | 2,768,000 | 2,768,000 | 2,768,000 |
| 1084 Alyeska Settlement Fund | | 400,000 | 400,000 |
| 1087 Municipal Matching Grant Fund | 12,736,806 | 13,676,297 | 13,676,297 |
| 1088 Unincorporated Matching Grant Fund | 1,358,197 | 2,013,721 | 2,013,721 |
| 1092 Mental Health Trust Authority Authorized Receipts | | 1,380,000 | 1,380,000 |
| 1101 Alaska Aerospace Development Corporation Receipts | | 500,000 | 500,000 |
| 1102 Alaska Industrial Development & Export Authority Re | 16,800,000 | | |
| 1103 Alaska Housing Finance Corporation Receipts | 48,500,000 | 53,680,000 | 53,680,000 |
| 1105 Alaska Permanent Fund Corporation Receipts | 492,800 | 492,800 | 492,800 |
| 1106 Alaska Post-Secondary Education Commission Receipts | 108,500 | 108,500 | 108,500 |
| 1108 Statutory Designated Program Receipts | 21,050,000 | 21,050,000 | 21,050,000 |
| 1112 International Airports Construction Fund | 204,000,000 | 179,175,000 | 179,175,000 |
| 1113 Alaska Housing Finance Corporation Bonds | | 199,634,509 | 199,634,509 |
| 1114 Exxon Valdez Oil Spill Restoration Fund | | 130,000 | 130,000 |
| *** Total FY99 Capital Budget *** | 986,496,323 | 1,202,698,847 | 1,202,698,847 |

Project Funding by Election District - FY1999 Capital Budget

District 1 Ketchikan

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| Department of Administration | | | |
| <u>Pioneers' Homes Health and Safety Repairs</u> | | | |
| AL Pioneers' Homes Health and Safety Repairs - Ketchikan | | 24,000 | 24,000 |
| 1113 AHFC Bonds | | 24,000 | 24,000 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Grants Matched by Federal EPA</u> | | | |
| AL Shoup Street Service Area Piped Water and Sewer | 1,180,000 | 1,180,000 | 1,180,000 |
| 1002 Fed Rcpts | 590,000 | 590,000 | 590,000 |
| 1103 AHFC Rcpts | 590,000 | 590,000 | 590,000 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Ketchikan 3rd Avenue Water Main Replacement and Extension | 480,000 | 480,000 | 480,000 |
| 1004 Gen Fund | 480,000 | | |
| 1103 AHFC Rcpts | | 480,000 | 480,000 |
| Department of Fish and Game | | | |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |
| AL Ketchikan - Herring Cove Access Improvements | | 174,000 | 174,000 |
| 1002 Fed Rcpts | | 130,500 | 130,500 |
| 1024 Fish/Game | | 43,500 | 43,500 |
| AL Ketchikan - Thomas Basin Fishing Dock | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 75,000 | 75,000 |
| 1024 Fish/Game | | 25,000 | 25,000 |
| Department of Health and Social Services | | | |
| AP Ketchikan Youth Facility | | 1,518,300 | 1,518,300 |
| 1113 AHFC Bonds | | 1,518,300 | 1,518,300 |
| Department of Transportation/Public Facilities | | | |
| <u>National Highway System Program (NHS) Construction</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 1 Ketchikan

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|-------------------|-------------------|
| AL Ketchikan; Tongass Avenue: 3rd Avenue Extension | 3,842,700 | 4,224,100 | 4,224,100 |
| 1002 Fed Rcpts | 3,842,700 | 3,842,700 | 3,842,700 |
| 1003 G/F Match | | 381,400 | 381,400 |
| AL Ketchikan: Tongass: Viaducts & Tunnel Refurbishment | 4,031,100 | 4,431,200 | 4,431,200 |
| 1002 Fed Rcpts | 4,031,100 | 4,031,100 | 4,031,100 |
| 1003 G/F Match | | 400,100 | 400,100 |
| <u>Demonstration Projects</u> | | | |
| AL Ketchikan to Gravina Island Bridge | | 20,200,000 | 20,200,000 |
| 1002 Fed Rcpts | | 20,000,000 | 20,000,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| AL Ketchikan Shipyard and Drydock Construction and Improvement | | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | | 3,000,000 | 3,000,000 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening/Realignment | 581,300 | 639,000 | 639,000 |
| 1002 Fed Rcpts | 581,300 | 581,300 | 581,300 |
| 1003 G/F Match | | 57,700 | 57,700 |
| AL Ketchikan: Purchase Hydraulic Bus Maintenance Lifts for Transit System | 36,400 | 40,000 | 40,000 |
| 1002 Fed Rcpts | 36,400 | 36,400 | 36,400 |
| 1003 G/F Match | | 3,600 | 3,600 |
| <u>Community Transportation Projects with Community Match</u> | | | |
| AL Hyder: Marine Facility | | 1,800,000 | 1,800,000 |
| 1002 Fed Rcpts | | 1,800,000 | 1,800,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Ketchikan: Waterfront Promenade - Phase 1 | | 10,000 | 10,000 |
| 1002 Fed Rcpts | | 9,100 | 9,100 |
| 1003 G/F Match | | 900 | 900 |

Project Funding by Election District - FY1999 Capital Budget

District 1 Ketchikan

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| AL Ketchikan: Lighting for Married Man's trail | | 10,000 | 10,000 |
| 1002 Fed Rcpts | | 9,100 | 9,100 |
| 1003 G/F Match | | 900 | 900 |
| AL Ketchikan: Totem Bight State Historical Park Scenic Wayside | | 190,000 | 190,000 |
| 1002 Fed Rcpts | | 172,800 | 172,800 |
| 1003 G/F Match | | 17,200 | 17,200 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Ketchikan: Central Business District Sidewalk Improvements | 200,100 | 220,000 | 220,000 |
| 1002 Fed Rcpts | 200,100 | 200,100 | 200,100 |
| 1003 G/F Match | | 19,900 | 19,900 |
| <u>Airport Improvement Program</u> | | | |
| AL Ketchikan Airport Ferry Replacement | | | |
| AL Ketchikan Airport Master Plan | 450,000 | 450,000 | 450,000 |
| 1002 Fed Rcpts | 450,000 | 450,000 | 450,000 |
| <u>University of Alaska</u> | | | |
| <u>UAS-Deferred Maintenance/Code Compliance and Renovation</u> | | | |
| AL Ketchikan Campus: Campus-wide | | 325,400 | 325,400 |
| 1113 AHFC Bonds | | 325,400 | 325,400 |
| <u>Municipal Capital Matching Grants (AS 37.06.010)</u> | | | |
| AP Ketchikan Gateway Borough Airport Terminal Door Replacement | 16,100 | 16,100 | 16,100 |
| 1087 Muni Match | 16,100 | 16,100 | 16,100 |
| AP Ketchikan Gateway Borough Animal Control Vehicle | 22,400 | 22,400 | 22,400 |
| 1087 Muni Match | 22,400 | 22,400 | 22,400 |
| AP Ketchikan Gateway Borough Removal and Replacement Revilla High School Roof | 79,661 | 79,661 | 79,661 |
| 1087 Muni Match | 79,661 | 79,661 | 79,661 |

Project Funding by Election District - FY1999 Capital Budget

District 1 Ketchikan

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Ketchikan Third Avenue Sewer Line Replacement | 178,347 | 178,347 | 178,347 |
| 1087 Muni Match | 178,347 | 178,347 | 178,347 |
| AP Saxman Totem Pole Restoration Plan Phase I | 16,538 | 16,538 | 16,538 |
| 1087 Muni Match | 16,538 | 16,538 | 16,538 |
| AP Saxman Tribal House Outside Bathroom Repair | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| *** Total Election District Expenditures | 11,124,646 | 39,339,046 | 39,339,046 |
| *** Total Election District Funding | | | |
| Federal Funds | 9,731,600 | 34,928,100 | 34,928,100 |
| General Funds | 480,000 | 1,081,700 | 1,081,700 |
| Other Funds | 913,046 | 3,329,246 | 3,329,246 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|---------------------------------|-----------------|-------------------|---|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 98 | 1 | Community & Regional Affairs | Title Change | 37.06.020 | Hyder - <u>Community improvements</u> [COMMUNITY FACILITIES AND EQUIPMENT] | | | | | Capital |
| 104 | 1 | Environmental Conservation | Title Change | 46.03.030 | Ketchikan - Drinking Water Disinfection Facility Construction <u>and other water system improvements</u> | | | | | Capital |

Project Funding by Election District - FY1999 Capital Budget

District 2 Sitka/Petersburg/Wrangell

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Administration | | | |
| <u>Pioneers' Homes Health and Safety Repairs</u> | | | |
| AL Pioneers' Homes Health and Safety Repairs - Sitka | | 2,300 | 2,300 |
| 1113 AHFC Bonds | | 2,300 | 2,300 |
| Department of Commerce and Economic Development | | | |
| AP 4-Dam Pool Project Repairs | 11,500,000 | 11,500,000 | 11,500,000 |
| 1108 Stat Desig | 11,500,000 | 11,500,000 | 11,500,000 |
| Department of Education | | | |
| AP Mt. Edgecumbe Boarding School - Mt. Edgecumbe Power Generation Building Chemical Contamination Removal and Seal Facility | | 40,000 | 40,000 |
| 1052 Oil/Haz Fd | | 40,000 | 40,000 |
| AP Petersburg City Schools - Middle/High School Roof Replacement | | 210,006 | 210,006 |
| 1113 AHFC Bonds | | 210,006 | 210,006 |
| AP Wrangell City Schools - Civil Site Work: Drainage Upgrade | | 62,521 | 62,521 |
| 1113 AHFC Bonds | | 62,521 | 62,521 |
| AP Wrangell City Schools - School Window Replacement | | 115,834 | 115,834 |
| 1113 AHFC Bonds | | 115,834 | 115,834 |
| Department of Environmental Conservation | | | |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Sitka Solid Waste Disposal Planning and Design | 70,000 | 70,000 | 70,000 |
| 1004 Gen Fund | 70,000 | | |
| 1103 AHFC Rcpts | | 70,000 | 70,000 |
| AL Petersburg Scow Bay Water Project Phase I(b) | 803,600 | 803,600 | 803,600 |
| 1004 Gen Fund | 803,600 | | |
| 1103 AHFC Rcpts | | 803,600 | 803,600 |

Project Funding by Election District - FY1999 Capital Budget

District 2 Sitka/Petersburg/Wrangell

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|------------------|------------------|
| Department of Fish and Game | | | |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | |
| AL Starrigavin Marine Ramp Improvements | | 70,000 | 70,000 |
| 1002 Fed Rcpts | | 52,500 | 52,500 |
| 1024 Fish/Game | | 17,500 | 17,500 |
| Department of Public Safety | | | |
| AP Statewide Academy Deferred Maintenance, Repair and Construction | | 1,200,000 | 1,200,000 |
| 1113 AHFC Bonds | | 1,200,000 | 1,200,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Corps of Engineers Harbor Program</u> | | | |
| AL Wrangell Harbor | 37,500 | 37,500 | 37,500 |
| 1004 Gen Fund | | 37,500 | 37,500 |
| 1102 AIDEA Rcpt | 37,500 | | |
| <u>National Highway System Program (NHS) Preconstruction</u> | | | |
| AL Inter Island Highway: Ketchikan to Petersburg, including Cleveland Peninsula Road EIS | | 2,222,200 | 2,222,200 |
| 1002 Fed Rcpts | | 2,000,000 | 2,000,000 |
| 1003 G/F Match | | 222,200 | 222,200 |
| AL Marine Highways: Blind Slough Facility | | 675,000 | 675,000 |
| 1002 Fed Rcpts | | 607,500 | 607,500 |
| 1003 G/F Match | | 67,500 | 67,500 |
| AL Marine Highways: Wrangell Ferry Dock | | 175,000 | 175,000 |
| 1002 Fed Rcpts | | 157,500 | 157,500 |
| 1004 Gen Fund | | 17,500 | 17,500 |
| AL Sitka: Cross Baranof Island Corridor Study | | 750,000 | 750,000 |
| 1002 Fed Rcpts | | 600,000 | 600,000 |
| 1003 G/F Match | | 150,000 | 150,000 |
| <u>National Highway System Program (NHS) Construction</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 2 Sitka/Petersburg/Wrangell

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Marine Highways: Blind Slough Facility | | 3,825,000 | 3,825,000 |
| 1002 Fed Rcpts | | 3,442,500 | 3,442,500 |
| 1003 G/F Match | | 382,500 | 382,500 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Sitka: Japonski Island Streets and Utilities | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| AL Sitka: Sitka Harbor Way Reconstruction/O'Connell Bridge to Harbor Drive | | 10,000 | 10,000 |
| 1002 Fed Rcpts | | 9,100 | 9,100 |
| 1003 G/F Match | | 900 | 900 |
| <u>Trails and Recreational Access for Alaska (TRAACK) Construction</u> | | | |
| AL Wrangell: Petroglyph Beach Access | 50,200 | 55,200 | 55,200 |
| 1002 Fed Rcpts | 50,200 | 50,200 | 50,200 |
| 1003 G/F Match | | 5,000 | 5,000 |
| <u>Airport Improvement Program</u> | | | |
| AL Petersburg Snow Removal Equipment | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Sitka Airport Rescue and Fire Fighting Vehicle | 550,000 | 550,000 | 550,000 |
| 1002 Fed Rcpts | 550,000 | 550,000 | 550,000 |
| AL Sitka Apron Reconstruction and Lease Lot Development. | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| AL Sitka Sand and Chemical Storage Building | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,700,000 | 1,700,000 | 1,700,000 |
| AL Sitka Snow Removal Equipment | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Wrangell Sand and Chemical Building | 1,700,000 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,700,000 | 1,700,000 | 1,700,000 |
| AL Wrangell Snow Removal Equipment | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |

Municipal Capital Matching Grants (AS 37.06.010)

Project Funding by Election District - FY1999 Capital Budget

District 2 Sitka/Petersburg/Wrangell

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Kupreanof Maintenance Equipment for Community Building | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Petersburg South Harbor Expansion and Renovation Project | 84,117 | 84,117 | 84,117 |
| 1087 Muni Match | 84,117 | 84,117 | 84,117 |
| AP Sitka Fire Hall Renovation and Upgrade | 181,496 | 181,496 | 181,496 |
| 1087 Muni Match | 181,496 | 181,496 | 181,496 |
| AP Wrangell Church Street Wood Stave Water Main Replacement | 63,227 | 63,227 | 63,227 |
| 1087 Muni Match | 63,227 | 63,227 | 63,227 |
| *** Total Election District Expenditures | 18,150,140 | 27,613,001 | 27,613,001 |
| *** Total Election District Funding | | | |
| Federal Funds | 5,400,200 | 12,360,300 | 12,360,300 |
| General Funds | 873,600 | 892,100 | 892,100 |
| Other Funds | 11,876,340 | 14,360,601 | 14,360,601 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|---------------|-----------------|-------------------|---|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 5(a) 1 | 2 | Public Safety | R | | Construction of Swackhammer Memorial Wing of the Alaska Public Safety Academy at Sitka | 899,000 | | 899,000 | | Capital |
| 46 | 2 | Education | Title Change | 14.11.005 | Petersburg City Schools - <u>middle school/high school fascia & soffit repair</u> [middle school/high school shop addition] | | | | | Capital |
| 115(b)1 | 2 | DOTPF | R | | Sitka Corps of Engineers match | 350,000 | | 350,000 | | Capital |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

Project Funding by Election District - FY1999 Capital Budget

District 3-4 Juneau Areawide

| <u>Project</u> | | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-----------------|----------------|---------------|----------------|
| Department of Administration | | | | |
| AP Juneau Subport Relocation Planning | | 100,000 | | |
| | 1004 Gen Fund | 100,000 | | |
| <u>Pioneers' Homes Special Care Units</u> | | | | |
| AL Juneau | | | 20,000 | 20,000 |
| | 1103 AHFC Rcpts | | 20,000 | 20,000 |
| <u>Pioneers' Homes Health and Safety Repairs</u> | | | | |
| AL Pioneers' Homes Health and Safety Repairs - Juneau | | | 88,300 | 88,300 |
| | 1113 AHFC Bonds | | 88,300 | 88,300 |
| Department of Education | | | | |
| AP Library Materials | | 100,000 | | |
| | 1004 Gen Fund | 100,000 | | |
| AP Alaska Commission on Postsecondary Education Computer Replacement | | 108,500 | 108,500 | 108,500 |
| | 1106 P-Sec Rcpt | 108,500 | 108,500 | 108,500 |
| Department of Fish and Game | | | | |
| AP Southeast Region Vessel Facility | | 1,300,000 | | |
| | 1004 Gen Fund | 1,170,000 | | |
| | 1024 Fish/Game | 130,000 | | |
| AP Juneau Indoor Shooting Range and Hunter Education Facility Construction | | 1,500,000 | 1,500,000 | 1,500,000 |
| | 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| | 1024 Fish/Game | 1,000,000 | 1,000,000 | 1,000,000 |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | | |

Project Funding by Election District - FY1999 Capital Budget

District 3-4 Juneau Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Juneau Area Marine Boat Ramps | | 350,000 | 350,000 |
| 1002 Fed Rcpts | | 262,500 | 262,500 |
| 1024 Fish/Game | | 87,500 | 87,500 |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |
| AL Juneau - Shoreline Handicap Access Trail Improvements | | 68,000 | 68,000 |
| 1002 Fed Rcpts | | 51,000 | 51,000 |
| 1024 Fish/Game | | 17,000 | 17,000 |
| Department of Health and Social Services | | | |
| AP Vital Statistics Archive Imaging and System Replacement | 340,000 | 340,000 | 340,000 |
| 1004 Gen Fund | 140,000 | 140,000 | 140,000 |
| 1005 GF/Prgm | 200,000 | 200,000 | 200,000 |
| Department of Military and Veterans Affairs | | | |
| AP Juneau Armory Design and Construction | 6,904,000 | 6,360,000 | 6,360,000 |
| 1002 Fed Rcpts | 6,360,000 | 6,360,000 | 6,360,000 |
| 1004 Gen Fund | 544,000 | | |
| AP Juneau Armory Design and Construction | | 1,630,000 | 1,630,000 |
| 1113 AHFC Bonds | | 1,630,000 | 1,630,000 |
| Department of Revenue | | | |
| AP Telecommunications Disaster Recovery System | 492,800 | 492,800 | 492,800 |
| 1105 PFund Rcpt | 492,800 | 492,800 | 492,800 |
| AP Mountain View - Phase I (Senior Units) | 2,120,000 | 2,120,000 | 2,120,000 |
| 1103 AHFC Rcpts | 2,120,000 | 2,120,000 | 2,120,000 |
| Department of Transportation/Public Facilities | | | |
| <u>National Highway System Program (NHS) Construction</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 3-4 Juneau Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| AL Juneau: Egan Drive Capacity Analysis & Improvements | 227,400 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 227,400 | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Juneau: Construct Main St Transit Center | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,500 | 45,500 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving | | 293,700 | 293,700 |
| 1002 Fed Rcpts | | 264,300 | 264,300 |
| 1003 G/F Match | | 29,400 | 29,400 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Juneau: Capital Transit Paratransit Van Replacement | 94,600 | 104,000 | 104,000 |
| 1002 Fed Rcpts | 94,600 | 94,600 | 94,600 |
| 1003 G/F Match | | 9,400 | 9,400 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Juneau: Channel Drive Wayside Construction Transportation Enhancements | | 10,000 | 10,000 |
| 1002 Fed Rcpts | | 9,100 | 9,100 |
| 1003 G/F Match | | 900 | 900 |
| AL Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside | | 225,000 | 225,000 |
| 1002 Fed Rcpts | | 204,700 | 204,700 |
| 1003 G/F Match | | 20,300 | 20,300 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Juneau: Vintage Park Bike Path Reconstruction | 91,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 91,000 | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |

University of Alaska

Project Funding by Election District - FY1999 Capital Budget

District 3-4 Juneau Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP UA-Juneau Fisheries Facility Planning/Match | | 1,700,000 | 1,700,000 |
| 1048 Univ Rcpt | | 1,700,000 | 1,700,000 |
| AP Physical Education Facility Design and Construction - Juneau Campus | 4,000,000 | 4,000,000 | 4,000,000 |
| 1048 Univ Rcpt | 4,000,000 | 4,000,000 | 4,000,000 |
| <u>UAS-Deferred Maintenance/Code Compliance and Renovation</u> | | | |
| AL Juneau Campus: Anderson Building | | 120,400 | 120,400 |
| 1113 AHFC Bonds | | 120,400 | 120,400 |
| AL Juneau Campus: Bill Ray Center | | 65,000 | 65,000 |
| 1113 AHFC Bonds | | 65,000 | 65,000 |
| AL Juneau Campus: Campus-wide Infrastructure | | 90,500 | 90,500 |
| 1113 AHFC Bonds | | 90,500 | 90,500 |
| AL Juneau Campus: Hendrickson Building | | 5,600 | 5,600 |
| 1113 AHFC Bonds | | 5,600 | 5,600 |
| AL Juneau Campus: Marine Core Building | | 72,000 | 72,000 |
| 1113 AHFC Bonds | | 72,000 | 72,000 |
| AL Juneau Campus: Novatney Building | | 61,400 | 61,400 |
| 1113 AHFC Bonds | | 61,400 | 61,400 |
| AL Juneau Campus: Soboleff Building | | 123,900 | 123,900 |
| 1113 AHFC Bonds | | 123,900 | 123,900 |
| Legislature | | | |
| AP Capital School - Renovation to Office Space | | 1,925,000 | 1,925,000 |
| 1113 AHFC Bonds | | 1,925,000 | 1,925,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Juneau Americans with Disabilities Act Compliance | 35,000 | 35,000 | 35,000 |
| 1087 Muni Match | 35,000 | 35,000 | 35,000 |

Project Funding by Election District - FY1999 Capital Budget

District 3-4 Juneau Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| AP Juneau Essential Building Repairs | 126,000 | 126,000 | 126,000 |
| 1087 Muni Match | 126,000 | 126,000 | 126,000 |
| AP Juneau Fire Station Repairs, Phase III | 130,548 | 130,548 | 130,548 |
| 1087 Muni Match | 130,548 | 130,548 | 130,548 |
| AP Juneau Parks and Playground Safety Repairs | 28,000 | 28,000 | 28,000 |
| 1087 Muni Match | 28,000 | 28,000 | 28,000 |
| AP Juneau Sports Field Safety Repairs and Major Maintenance | 52,500 | 52,500 | 52,500 |
| 1087 Muni Match | 52,500 | 52,500 | 52,500 |
| AP Juneau Underground Fuel Storage Tanks | 140,000 | 140,000 | 140,000 |
| 1087 Muni Match | 140,000 | 140,000 | 140,000 |
| *** Total Election District Expenditures | 17,890,348 | 22,786,148 | 22,786,148 |
| *** Total Election District Funding | | | |
| Federal Funds | 7,273,000 | 8,110,100 | 8,110,100 |
| General Funds | 2,254,000 | 436,100 | 436,100 |
| Other Funds | 8,363,348 | 14,239,948 | 14,239,948 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|----------------|-----------------|-------------------|--|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 47 | 3-4 | Administration | Title Change | 37.05.315 | City & Borough of Juneau - Juneau public youth center <u>restroom renovation</u> [public youth center roof repair] | | | | | Capital |

Project Funding by Election District - FY1999 Capital Budget

District 5 Southeast Islands

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| Department of Education | | | |
| AP Craig City Schools - New Craig Secondary School | | 9,110,605 | 9,110,605 |
| 1113 AHFC Bonds | | 9,110,605 | 9,110,605 |
| AP Annette Islands Schools - Districtwide Major Maintenance and Renovation | | 3,302,766 | 3,302,766 |
| 1113 AHFC Bonds | | 3,302,766 | 3,302,766 |
| AP Annette Islands Schools - Middle/High School Asbestos Abatement Project | | 113,171 | 113,171 |
| 1113 AHFC Bonds | | 113,171 | 113,171 |
| AP Chatham Schools - Angoon High School Major Maintenance Project | | 303,965 | 303,965 |
| 1113 AHFC Bonds | | 303,965 | 303,965 |
| AP Chatham Schools - Tenakee Retaining Wall Replacement | | 240,952 | 240,952 |
| 1113 AHFC Bonds | | 240,952 | 240,952 |
| AP Haines City Schools - High School Pool Roof Replacement | | 299,116 | 299,116 |
| 1113 AHFC Bonds | | 299,116 | 299,116 |
| AP Hoonah City Schools - Accessibility Upgrades Project | | 63,709 | 63,709 |
| 1113 AHFC Bonds | | 63,709 | 63,709 |
| AP Hoonah City Schools - Auto Shop Renovation | | 297,015 | 297,015 |
| 1113 AHFC Bonds | | 297,015 | 297,015 |
| AP Hoonah City Schools - Roof Replacement Project | | 1,178,619 | 1,178,619 |
| 1113 AHFC Bonds | | 1,178,619 | 1,178,619 |
| AP Kake City Schools - High School Major Maintenance | | 2,859,624 | 2,859,624 |
| 1113 AHFC Bonds | | 2,859,624 | 2,859,624 |
| AP Kake City Schools - High School Roof Replacement | | 207,751 | 207,751 |
| 1113 AHFC Bonds | | 207,751 | 207,751 |
| AP Klawock City Schools - Major Maintenance Project: Architectural, Electrical, Mechanical | | 1,984,604 | 1,984,604 |
| 1113 AHFC Bonds | | 1,984,604 | 1,984,604 |

Project Funding by Election District - FY1999 Capital Budget

District 5 Southeast Islands

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| AP Pelican City Schools - Major Maintenance Project: Roofs/Electrical/Misc. | | 586,221 | 586,221 |
| 1113 AHFC Bonds | | 586,221 | 586,221 |
| AP Yakutat City Schools - Vocational Education Building Renovation | | 192,749 | 192,749 |
| 1113 AHFC Bonds | | 192,749 | 192,749 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Study Grants</u> | | | |
| AL Whale Pass Fresh Water, Sewer and Solid Waste Study | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 37,500 | 37,500 | 37,500 |
| 1004 Gen Fund | 37,500 | | |
| 1103 AHFC Rcpts | | 37,500 | 37,500 |
| <u>Village Safe Water Grants Matched by Federal RDA</u> | | | |
| AL Coffman Cove Piped Water and Sewer | 700,000 | 700,000 | 700,000 |
| 1004 Gen Fund | 700,000 | | |
| 1103 AHFC Rcpts | | 700,000 | 700,000 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Craig Water System Facilities Planning and Design | 52,500 | 52,500 | 52,500 |
| 1004 Gen Fund | 52,500 | | |
| 1103 AHFC Rcpts | | 52,500 | 52,500 |
| Department of Fish and Game | | | |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | |
| AL Chilkat Inlet Marine Ramp Improvements | | 60,000 | 60,000 |
| 1002 Fed Rcpts | | 45,000 | 45,000 |
| 1024 Fish/Game | | 15,000 | 15,000 |
| AL Craig Marine Boat Ramp | | 350,000 | 350,000 |
| 1002 Fed Rcpts | | 262,500 | 262,500 |
| 1024 Fish/Game | | 87,500 | 87,500 |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 5 Southeast Islands

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Haines - Herman and Walker Lake Trails | | 40,000 | 40,000 |
| 1002 Fed Rcpts | | 30,000 | 30,000 |
| 1024 Fish/Game | | 10,000 | 10,000 |
| AL Yakutat - Situk River Trail Improvements | | 70,000 | 70,000 |
| 1002 Fed Rcpts | | 52,500 | 52,500 |
| 1024 Fish/Game | | 17,500 | 17,500 |
| Department of Transportation/Public Facilities | | | |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Haines Highway: Ferry Terminal to Union Street | 636,800 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 636,800 | 636,800 | 636,800 |
| 1003 G/F Match | | 63,200 | 63,200 |
| AL Haines: MP 27.5 to 29 - Mosquito Lake Road to Muncaster Creek | 4,093,700 | 4,500,100 | 4,500,100 |
| 1002 Fed Rcpts | 4,093,700 | 4,093,700 | 4,093,700 |
| 1003 G/F Match | | 406,400 | 406,400 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Coffman Cove Facility | | 420,000 | 420,000 |
| 1002 Fed Rcpts | | 378,000 | 378,000 |
| 1003 G/F Match | | 42,000 | 42,000 |
| AL Craig: Craig-Klawock Highway School Turn Lane | | 40,000 | 40,000 |
| 1002 Fed Rcpts | | 36,400 | 36,400 |
| 1003 G/F Match | | 3,600 | 3,600 |
| AL Metlakatla: Walden Point Road and Shuttle Ferry Terminals | | 250,000 | 250,000 |
| 1002 Fed Rcpts | | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Coffman Cove Facility | | 2,380,000 | 2,380,000 |
| 1002 Fed Rcpts | | 2,142,000 | 2,142,000 |
| 1003 G/F Match | | 238,000 | 238,000 |

Project Funding by Election District - FY1999 Capital Budget

District 5 Southeast Islands

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Elfin Cove Boardwalks | 181,900 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 181,900 | 181,900 | 181,900 |
| 1003 G/F Match | | 18,100 | 18,100 |
| AL Prince of Wales Island: Big Salt Lake Road Reconstruction | 3,200,000 | 3,517,700 | 3,517,700 |
| 1002 Fed Rcpts | 3,200,000 | 3,200,000 | 3,200,000 |
| 1003 G/F Match | | 317,700 | 317,700 |
| AL Prince of Wales Island: Hydaburg Highway Upgrade and Paving | 1,819,400 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 1,819,400 | 1,819,400 | 1,819,400 |
| 1003 G/F Match | | 180,600 | 180,600 |
| AL Yakutat: Ophir Creek Culvert Replacement | 545,800 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 545,800 | 545,800 | 545,800 |
| 1003 G/F Match | | 54,200 | 54,200 |
| <u>Community Transportation Projects with Community Match</u> | | | |
| AL Coffman Cove: Inter Island Ferry Authority Vessel | | 2,554,000 | 2,554,000 |
| 1002 Fed Rcpts | | 2,554,000 | 2,554,000 |
| AL Coffman Cove: Inter Island Ferry Authority Vessel Construction Engineering Grant | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 50,000 | 50,000 |
| AL Hollis: Inter Island Ferry Authority Vessel | | 2,385,000 | 2,385,000 |
| 1002 Fed Rcpts | | 2,385,000 | 2,385,000 |
| AL Hollis: Inter Island Ferry Authority Vessel Construction Engineering Grant | | 250,000 | 250,000 |
| 1002 Fed Rcpts | | 250,000 | 250,000 |
| <u>Trails and Recreational Access for Alaska (TRAAC) Construction</u> | | | |
| AL Haines Highway: Dalton Cache | 113,700 | 125,000 | 125,000 |
| 1002 Fed Rcpts | 113,700 | 113,700 | 113,700 |
| 1003 G/F Match | | 11,300 | 11,300 |
| <u>Airport Improvement Program</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 5 Southeast Islands

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Skagway Airport Reconstruction | 8,800,000 | 8,800,000 | 8,800,000 |
| 1002 Fed Rcpts | 8,800,000 | 8,800,000 | 8,800,000 |
| AL Yakutat Runway, Apron, Taxiway, and Fencing Improvements | 4,950,000 | 4,950,000 | 4,950,000 |
| 1002 Fed Rcpts | 4,950,000 | 4,950,000 | 4,950,000 |
| AL Yakutat Runway and Taxiway Lighting Rehab | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Yakutat Snow Removal Equipment | 310,000 | 310,000 | 310,000 |
| 1002 Fed Rcpts | 310,000 | 310,000 | 310,000 |

Municipal Capital Matching Grants (AS 37.06.010)

| | | | |
|---|---------------|---------------|---------------|
| AP Angoon Emergency Rescue Vehicle | 37,700 | 37,700 | 37,700 |
| 1087 Muni Match | 37,700 | 37,700 | 37,700 |
| AP Angoon Heavy Equipment Purchase | 17,763 | 17,763 | 17,763 |
| 1087 Muni Match | 17,763 | 17,763 | 17,763 |
| AP Coffman Cove Municipal Storage Building Improvements | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Coffman Cove Park Improvements | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Craig Public Ice House | 50,795 | 50,795 | 50,795 |
| 1087 Muni Match | 50,795 | 50,795 | 50,795 |
| AP Haines Borough Public Library Equipment and Furniture | 23,000 | 23,000 | 23,000 |
| 1087 Muni Match | 23,000 | 23,000 | 23,000 |
| AP Haines FAA Road Water Tank Construction | 35,090 | 35,090 | 35,090 |
| 1087 Muni Match | 35,090 | 35,090 | 35,090 |
| AP Hydaburg Road Preconstruction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kake Public Safety Building Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Project Funding by Election District - FY1999 Capital Budget

District 5 Southeast Islands

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Kasaan City Road Construction, Extension and Bridge Replacement | 53,324 | 53,324 | 53,324 |
| 1087 Muni Match | 53,324 | 53,324 | 53,324 |
| AP Klawock Harbor Expansion | 25,058 | 25,058 | 25,058 |
| 1087 Muni Match | 25,058 | 25,058 | 25,058 |
| AP Metlakatla Fillet Line Freezer Project | 75,278 | 75,278 | 75,278 |
| 1087 Muni Match | 75,278 | 75,278 | 75,278 |
| AP Pelican Maintenance on City Property | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Pelican Sewer Equipment Upgrade | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Port Alexander Continued Upgrade and Repair of Existing Tract B Boardwalk | 25,078 | 25,078 | 25,078 |
| 1087 Muni Match | 25,078 | 25,078 | 25,078 |
| AP Skagway Wastewater Treatment Plant Improvements | 25,235 | 25,235 | 25,235 |
| 1087 Muni Match | 25,235 | 25,235 | 25,235 |
| AP Tenakee Springs Equipment Storage Building Improvements | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Thorne Bay Harbor and Ron's Road Upgrade Project | 25,394 | 25,394 | 25,394 |
| 1087 Muni Match | 25,394 | 25,394 | 25,394 |
| AP Yakutat Public Facilities and Equipment Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Unincorporated Comm. Capital Matching Grants (AS 37.06.020)

| | | | |
|---|---------------|---------------|---------------|
| AP Edna Bay Public Safety Building | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |
| AP Edna Bay Road Construction | 15,502 | 15,502 | 15,502 |
| 1088 UnInc Mtch | 15,502 | 15,502 | 15,502 |

Project Funding by Election District - FY1999 Capital Budget

District 5 Southeast Islands

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Elfin Cove Land Purchase for Community Utilities and Services | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Gustavus Equipment Purchases | 22,365 | 22,365 | 22,365 |
| 1088 UnInc Mtch | 22,365 | 22,365 | 22,365 |
| AP Hollis Road Upgrade | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Naukati Road Construction | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Point Baker Community Equipment Needs | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Port Protection Boardwalk Repair and Replacement | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Whale Pass Heavy Equipment and Fire Truck Repairs | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |
| AP Whale Pass Road and Trail Construction and Improvement | 16,343 | 16,343 | 16,343 |
| 1088 UnInc Mtch | 16,343 | 16,343 | 16,343 |
| *** Total Election District Expenditures | 28,223,093 | 58,864,460 | 58,864,460 |
| *** Total Election District Funding | | | |
| Federal Funds | 26,688,800 | 35,101,600 | 35,101,600 |
| General Funds | 790,000 | 1,357,700 | 1,357,700 |
| Other Funds | 744,293 | 22,405,160 | 22,405,160 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|----------------|-----------------|-------------------|---|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 50 | 5 | Administration | Title Change | 37.06.010 | City of Craig - <u>J.T. Brown Industrial Park design & construction</u> [SHELTER COVE CAUSEWAY] | | | | | Capital |
| 51 | 5 | Administration | Title Change | 37.06.010 | City of Pelican - <u>city equipment upgrade</u> [STORAGE/RECYCLING/GENERAL UTILITY BUILDING] | | | | | Capital |
| 52 | 5 | Administration | Title Change | 37.06.010 | City of Kasaan - <u>design, construction, & improvements to streets, roads, boardwalks & steel bridges</u> [original grants totalling \$81,984 were for breakwater and harbor expansion]. | | | | | Capital |

Project Funding by Election District - FY1999 Capital Budget

District 6 Kodiak

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| Department of Commerce and Economic Development | | | |
| AP Kodiak Launch Complex Projects | | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | | 4,500,000 | 4,500,000 |
| 1101 AERO Rcpts | | 500,000 | 500,000 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Study Grants</u> | | | |
| AL Ouzinkie Comprehensive Utility Master Plan | 130,000 | 130,000 | 130,000 |
| 1002 Fed Rcpts | 65,000 | 65,000 | 65,000 |
| 1004 Gen Fund | 65,000 | | |
| 1103 AHFC Rcpts | | 65,000 | 65,000 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Kodiak Monashka Bay Water and Sewer Planning and Design | 156,500 | 156,500 | 156,500 |
| 1004 Gen Fund | 156,500 | 156,500 | 156,500 |
| Department of Fish and Game | | | |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |
| AL Kodiak - Olds and American River Access | | 60,000 | 60,000 |
| 1002 Fed Rcpts | | 45,000 | 45,000 |
| 1024 Fish/Game | | 15,000 | 15,000 |
| Department of Transportation/Public Facilities | | | |
| <u>Corps of Engineers Harbor Program</u> | | | |
| AP Kodiak Harbor | | 7,775,500 | 7,775,500 |
| 1113 AHFC Bonds | | 7,775,500 | 7,775,500 |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Kodiak: Rezanof Drive: Gibson Cove Realignment Safety Improvements | 3,790,000 | 4,211,000 | 4,211,000 |
| 1002 Fed Rcpts | 3,790,000 | 3,790,000 | 3,790,000 |
| 1003 G/F Match | | 421,000 | 421,000 |

Project Funding by Election District - FY1999 Capital Budget

District 6 Kodiak

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Kodiak: Otmeloi Way Rehabilitation | | 500,000 | 500,000 |
| 1002 Fed Rcpts | | 454,800 | 454,800 |
| 1003 G/F Match | | 45,200 | 45,200 |
| AL Kodiak: Selief Lane Reconstruction | | 450,000 | 450,000 |
| 1002 Fed Rcpts | | 409,400 | 409,400 |
| 1003 G/F Match | | 40,600 | 40,600 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Kodiak: Pasagshak Road Spot Reconstruction | 827,800 | 910,000 | 910,000 |
| 1002 Fed Rcpts | 827,800 | 827,800 | 827,800 |
| 1003 G/F Match | | 82,200 | 82,200 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Kodiak: East Elementary School to Main Elementary Separated Pathway | | 60,000 | 60,000 |
| 1002 Fed Rcpts | | 54,600 | 54,600 |
| 1003 G/F Match | | 5,400 | 5,400 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Kodiak: East Elementary School to Main Elementary Separated Pathway | | 300,000 | 300,000 |
| 1002 Fed Rcpts | | 272,900 | 272,900 |
| 1003 G/F Match | | 27,100 | 27,100 |
| <u>Airport Improvement Program</u> | | | |
| AL Karluk Airport Runway Reconstruction | 2,500,000 | 2,500,000 | 2,500,000 |
| 1002 Fed Rcpts | 2,500,000 | 2,500,000 | 2,500,000 |
| AL Kodiak Airport Master Plan | 360,000 | 360,000 | 360,000 |
| 1002 Fed Rcpts | 360,000 | 360,000 | 360,000 |
| AL Ouzinkie Airport Master Plan | 320,000 | 320,000 | 320,000 |
| 1002 Fed Rcpts | 320,000 | 320,000 | 320,000 |
| <u>University of Alaska</u> | | | |
| <u>UAA-Deferred Maintenance/Code Compliance and Renovation</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 6 Kodiak

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| AL Kodiak College: Campus-wide | | 424,600 | 424,600 |
| 1113 AHFC Bonds | | 424,600 | 424,600 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Akhiok New Landfill Site | 25,189 | 25,189 | 25,189 |
| 1087 Muni Match | 25,189 | 25,189 | 25,189 |
| AP Kodiak Harbor Electrical Renovations | 140,747 | 140,747 | 140,747 |
| 1087 Muni Match | 140,747 | 140,747 | 140,747 |
| AP Kodiak Island Borough Peterson Elementary School Addition Construction | 130,000 | 130,000 | 130,000 |
| 1087 Muni Match | 130,000 | 130,000 | 130,000 |
| AP Larsen Bay School Bus Purchase | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Old Harbor Garbage Collection System | 23,545 | 23,545 | 23,545 |
| 1087 Muni Match | 23,545 | 23,545 | 23,545 |
| AP Ouzinkie Generation Improvement and Power Control Phase IV | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Port Lions Water Dam Repairs | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| *** Total Election District Expenditures | 8,478,781 | 23,552,081 | 23,552,081 |
| *** Total Election District Funding | | | |
| Federal Funds | 7,862,800 | 13,599,500 | 13,599,500 |
| General Funds | 221,500 | 778,000 | 778,000 |
| Other Funds | 394,481 | 9,174,581 | 9,174,581 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|----------------|-----------------|-------------------|---|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 48 | 6 | Administration | Title Change | 37.05.315 | City of Akhiok - <u>completion of office complex</u> [generator, office complex] | | | | | Capital |
| 49 | 6 | Administration | Title Change | 37.06.010 | City of Larsen Bay - <u>erosion control</u> [WATER SYSTEM UPGRADE] | | | | | Capital |
| 115(b)2 | 6 | DOTPF | R | | Ouzinkie Inner Harbor improvements | 260,000 | | 260,000 | | Capital |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

Project Funding by Election District - FY1999 Capital Budget

District 7-9 Kenai Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Education | | | |
| AP AVTEC Food Services Building - Roof, Renovation and Upgrade | 100,000 | 100,000 | 100,000 |
| 1102 AIDEA Rcpt | 100,000 | | |
| 1113 AHFC Bonds | | 100,000 | 100,000 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Study Grants</u> | | | |
| AL Ninilchik Water and Sewer Demonstration Project and Study | 131,600 | 131,600 | 131,600 |
| 1002 Fed Rcpts | 65,800 | 65,800 | 65,800 |
| 1004 Gen Fund | 65,800 | | |
| 1103 AHFC Rcpts | | 65,800 | 65,800 |
| <u>Village Safe Water Grants Matched by Federal RDA</u> | | | |
| AL Nikolaevsk School Connection and Project Completion | 152,500 | 152,500 | 152,500 |
| 1103 AHFC Rcpts | 152,500 | 152,500 | 152,500 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Soldotna Wastewater Treatment Plant Improvements Planning and Design | 100,000 | 100,000 | 100,000 |
| 1004 Gen Fund | 100,000 | 87,226 | 87,226 |
| 1103 AHFC Rcpts | | 12,774 | 12,774 |
| AL Kenai Well House No. 4 with Main Line Tie-in | 450,000 | 450,000 | 450,000 |
| 1004 Gen Fund | 450,000 | | |
| 1103 AHFC Rcpts | | 450,000 | 450,000 |
| Department of Fish and Game | | | |
| AP Moose Research Center Repair and Maintenance | 100,000 | 100,000 | 100,000 |
| 1024 Fish/Game | 100,000 | 100,000 | 100,000 |

Project Funding by Election District - FY1999 Capital Budget

District 7-9 Kenai Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|------------------|------------------|
| AP Kenai River Area Plan Studies | | 120,000 | 120,000 |
| 1024 Fish/Game | | 120,000 | 120,000 |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |
| AL Clam Gulch - Beach Access Improvement | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 37,500 | 37,500 |
| 1024 Fish/Game | | 12,500 | 12,500 |
| AL Cooper Landing - Sportsman's Access Site Improvements | | 500,000 | 500,000 |
| 1002 Fed Rcpts | | 375,000 | 375,000 |
| 1024 Fish/Game | | 125,000 | 125,000 |
| AL Homer Spit Fishin' Hole | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 75,000 | 75,000 |
| 1024 Fish/Game | | 25,000 | 25,000 |
| AP Front Section - Kenai River Center Restoration and Enhancement of Habitat in the Kenai River | | 100,000 | 100,000 |
| 1114 EVOS Rest | | 100,000 | 100,000 |
| Department of Health and Social Services | | | |
| AP Kenai Health Center | | 1,705,000 | 1,705,000 |
| 1113 AHFC Bonds | | 1,705,000 | 1,705,000 |
| Department of Natural Resources | | | |
| AP Kenai River Area Plan Studies Implementation | 130,000 | | |
| 1004 Gen Fund | 130,000 | | |
| AP Kenai Habitat Restoration and Recreation Enhancements | 462,300 | 462,300 | 462,300 |
| 1018 EVOSS | 462,300 | 462,300 | 462,300 |
| Department of Transportation/Public Facilities | | | |
| <u>Corps of Engineers Harbor Program</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 7-9 Kenai Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Seward Harbor | 25,000 | | |
| 1102 AIDEA Rcpt | 25,000 | | |
| AP Seward Harbor | | 3,134,200 | 3,134,200 |
| 1113 AHFC Bonds | | 3,134,200 | 3,134,200 |
| AP Homer Harbor | | 3,605,400 | 3,605,400 |
| 1113 AHFC Bonds | | 3,605,400 | 3,605,400 |
| <u>National Highway System Program (NHS) Preconstruction</u> | | | |
| AL Kenai: North Kenai Spur Road MP 10.5 to 25 Rehabilitation | | 700,000 | 700,000 |
| 1002 Fed Rcpts | | 636,800 | 636,800 |
| 1003 G/F Match | | 63,200 | 63,200 |
| AL Seward Highway: MP 18 to 25 - Snow River to Falls Creek | | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | | 1,091,600 | 1,091,600 |
| 1003 G/F Match | | 108,400 | 108,400 |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Seward Highway: MP 0.0 to 8 - Seward to Grouse Creek Canyon | 1,137,100 | 1,250,000 | 1,250,000 |
| 1002 Fed Rcpts | 1,137,100 | 1,137,100 | 1,137,100 |
| 1003 G/F Match | | 112,900 | 112,900 |
| AL Seward Highway: MP 13 to 18 - The Summit to Snow River | 6,038,100 | 6,637,500 | 6,637,500 |
| 1002 Fed Rcpts | 6,038,100 | 6,038,100 | 6,038,100 |
| 1003 G/F Match | | 599,400 | 599,400 |
| AL Sterling Highway: Skyview High School Entrance Capacity Improvements | 316,300 | 351,400 | 351,400 |
| 1002 Fed Rcpts | 316,300 | 316,300 | 316,300 |
| 1003 G/F Match | | 35,100 | 35,100 |
| AL Sterling Hwy: Soldotna: Soldotna Urban & Kenai River Bridge #0671 Replacement | 1,182,600 | 1,266,200 | 1,266,200 |
| 1002 Fed Rcpts | 1,182,600 | 1,182,600 | 1,182,600 |
| 1003 G/F Match | | 83,600 | 83,600 |

Project Funding by Election District - FY1999 Capital Budget

District 7-9 Kenai Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AL Sterling Highway: Sterling: MP 36 to 45 - Sterling/Seward Wye to Sunrise | 10,741,000 | 11,500,000 | 11,500,000 |
| 1002 Fed Rcpts | 10,741,000 | 10,741,000 | 10,741,000 |
| 1003 G/F Match | | 759,000 | 759,000 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Homer: East End Road MP 0.0 to 3.6 Rehabilitation Right of Way | | 650,000 | 650,000 |
| 1002 Fed Rcpts | | 591,400 | 591,400 |
| 1003 G/F Match | | 58,600 | 58,600 |
| AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation | | 650,000 | 650,000 |
| 1002 Fed Rcpts | | 591,400 | 591,400 |
| 1003 G/F Match | | 58,600 | 58,600 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Kenai River Bridge Access Road Rehabilitation | 755,500 | 830,500 | 830,500 |
| 1002 Fed Rcpts | 755,500 | 755,500 | 755,500 |
| 1003 G/F Match | | 75,000 | 75,000 |
| AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation | | 3,550,000 | 3,550,000 |
| 1002 Fed Rcpts | | 3,229,400 | 3,229,400 |
| 1003 G/F Match | | 320,600 | 320,600 |
| AL Soldotna: Kalifornsky Beach Road MP 16.4-22.4 Rehabilitation and Safety Improvements | 5,273,500 | 5,797,000 | 5,797,000 |
| 1002 Fed Rcpts | 5,273,500 | 5,273,500 | 5,273,500 |
| 1003 G/F Match | | 523,500 | 523,500 |
| AL Soldotna: Sport Lake Road Rehabilitation | | 200,000 | 200,000 |
| 1002 Fed Rcpts | | 182,000 | 182,000 |
| 1003 G/F Match | | 18,000 | 18,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Kenai: Kenai Spur Road Unity Trail Pedestrian/Bike Path | | 200,000 | 200,000 |
| 1002 Fed Rcpts | | 181,900 | 181,900 |
| 1003 G/F Match | | 18,100 | 18,100 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 7-9 Kenai Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Kenai Borough: Ninilchik Fairgrounds Paving and ADA Access Improvements | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,500 | 45,500 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL Ninilchik Pedestrian Street Lights | | 150,000 | 150,000 |
| 1002 Fed Rcpts | | 136,500 | 136,500 |
| 1003 G/F Match | | 13,500 | 13,500 |
| <u>Airport Improvement Program</u> | | | |
| AL Homer Airport Rescue and Fire Fighting Vehicle | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Homer Sand Storage Building | 215,000 | 215,000 | 215,000 |
| 1002 Fed Rcpts | 215,000 | 215,000 | 215,000 |
| AL Nanwalek Airport Interim Improvements | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| <u>University of Alaska</u> | | | |
| <u>UAA-Deferred Maintenance/Code Compliance and Renovation</u> | | | |
| AL Kenai Peninsula College Campus-wide | | 792,100 | 792,100 |
| 1113 AHFC Bonds | | 792,100 | 792,100 |
| <u>Municipal Capital Matching Grants (AS 37.06.010)</u> | | | |
| AP Homer Community Recreational Facility | 101,862 | 101,862 | 101,862 |
| 1087 Muni Match | 101,862 | 101,862 | 101,862 |
| AP Kenai Peninsula Borough Boroughwide Road Improvements Project | 492,355 | 492,355 | 492,355 |
| 1087 Muni Match | 492,355 | 492,355 | 492,355 |
| AP Kenai Street Improvement Program | 214,248 | 214,248 | 214,248 |
| 1087 Muni Match | 214,248 | 214,248 | 214,248 |
| AP Seward Campground ADA and Utility Sites | 32,274 | 32,274 | 32,274 |
| 1087 Muni Match | 32,274 | 32,274 | 32,274 |

Project Funding by Election District - FY1999 Capital Budget

District 7-9 Kenai Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Seward Library Parking Lot Paving | 10,778 | 10,778 | 10,778 |
| 1087 Muni Match | 10,778 | 10,778 | 10,778 |
| AP Seward Police 911 Equipment Replacement | 29,980 | 29,980 | 29,980 |
| 1087 Muni Match | 29,980 | 29,980 | 29,980 |
| AP Soldotna New Water Supply Well and Associated Appertenances | 99,456 | 99,456 | 99,456 |
| 1087 Muni Match | 99,456 | 99,456 | 99,456 |
| *** Total Election District Expenditures | 30,091,453 | 49,581,653 | 49,581,653 |
| *** Total Election District Funding | | | |
| Federal Funds | 27,524,900 | 34,698,900 | 34,698,900 |
| General Funds | 745,800 | 2,939,226 | 2,939,226 |
| Other Funds | 1,820,753 | 11,943,527 | 11,943,527 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|--------------|-----|------------------------------|--------------|----------------|---|---------------|-------------|---------------|-------------|-----------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 35(a) | 7-9 | Community & Regional Affairs | R | | Appropriation to Power Project Fund for loan to City of Seward to complete the electric transmission line from Seward to Lawing substation | | (3,000,000) | | (3,000,000) | Capital |
| 35(a)1 | 7-9 | Administration | R | 37.05.315 | City of Seward for replacement generator | | 1,088,500 | | 1,088,500 | Capital |
| 35(a)2 | 7-9 | Community & Regional Affairs | R | 37.05.316 | Golden Valley Electric Association to extend electric service to the Haystack Mountain and Hilltop areas | | 946,500 | | 946,500 | Capital |
| 35(a)3 | 7-9 | Community & Regional Affairs | R | 37.05.316 | Matanuska Electric Association to extend electric service to the Irish Hills and Stephan Lake subdivisions along Burma Road | | 370,000 | | 370,000 | Capital |
| 35(a)4 | 7-9 | Community & Regional Affairs | R | 37.05.316 | Matanuska Electric Association for Buffalo Mine Road area electric service | | 140,000 | | 140,000 | Capital |
| 35(a)5 | 7-9 | Community & Regional Affairs | R | 37.05.316 | Matanuska Electric Association to provide electrical service to the Secluded lake, Amundsen Estates, and Caswell Lake subdivisions. | | 350,000 | | 350,000 | Capital |
| 35(a)6 | 7-9 | Community & Regional Affairs | R | 37.05.316 | Matanuska Electric Association to extend electric service to the unincorporated community of Russian Village | | 105,000 | | 105,000 | Capital |
| 53 | 7 | Administration | Title Change | 37.05.315 | Kenai Peninsula Borough - second story addition to Ninilchik Elementary/High School <u>and for other school capital improvement and deferred maintenance projects</u> | | | | | Capital |
| 54 | 7 | Administration | Title Change | 37.06.010 | Seldovia <u>purchase of hydraulic angle blade, hydraulic angle broom with water sprinkling system, and hydraulic hammer</u> [HYDRAULIC ANALYSIS AND ENGINEERING FOR WATER/SEWER | | | | | Capital |
| 105 | 9 | Environmental Conservation | Title Change | 46.03.030 | Kenai - Thompson Park Water and Sewer System Construction <u>and other water system improvements</u> | | | | | Capital |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| Department of Administration | | | |
| <u>Pioneers' Homes Special Care Units</u> | | | |
| AL Anchorage | | 50,000 | 50,000 |
| 1103 AHFC Rcpts | | 50,000 | 50,000 |
| <u>Pioneers' Homes Health and Safety Repairs</u> | | | |
| AL Pioneers' Homes Health and Safety Repairs - Anchorage | | 101,400 | 101,400 |
| 1113 AHFC Bonds | | 101,400 | 101,400 |
| <u>Municipal Grants (AS 37.05.315)</u> | | | |
| AP Municipality of Anchorage - Mountainview Community Recreation Center | | 230,000 | 230,000 |
| 1103 AHFC Rcpts | | 230,000 | 230,000 |
| AP Municipality of Anchorage - Basher Road (Limited Road Service Area) paving and improvements | | 70,000 | 70,000 |
| 1113 AHFC Bonds | | 70,000 | 70,000 |
| <u>Alaska Public Broadcasting Grants (AS 44.21.266)</u> | | | |
| AP KAKM equipment purchase grant | | 100,000 | 100,000 |
| 1113 AHFC Bonds | | 100,000 | 100,000 |
| Department of Community & Regional Affairs | | | |
| AP Alaska Native Heritage Center | 800,000 | | |
| 1102 AIDEA Rcpt | 800,000 | | |
| Department of Environmental Conservation | | | |
| AP Fine Particulate Monitoring | 778,800 | 778,800 | 778,800 |
| 1002 Fed Rcpts | 778,800 | 778,800 | 778,800 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Anchorage Water, Wastewater and Solid Waste Improvements | 1,000,000 | 2,000,000 | 2,000,000 |
| 1004 Gen Fund | 1,000,000 | 2,000,000 | 2,000,000 |

Department of Fish and Game

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| AP Sport Fish Hatchery Renovation, Repair and Maintenance | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 112,500 | 112,500 | 112,500 |
| 1024 Fish/Game | 37,500 | 37,500 | 37,500 |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |
| AL Anchorage - Ship and Bird Creek Access Improvements | | 180,000 | 180,000 |
| 1002 Fed Rcpts | | 135,000 | 135,000 |
| 1024 Fish/Game | | 45,000 | 45,000 |

Department of Health and Social Services

| | | | |
|---|----------------|------------------|------------------|
| AP McLaughlin Heat and Ventilation Control System | | 450,000 | 450,000 |
| 1113 AHFC Bonds | | 450,000 | 450,000 |
| AP McLaughlin Youth Center Detention Unit/Probation Offices | | 5,297,000 | 5,297,000 |
| 1113 AHFC Bonds | | 5,297,000 | 5,297,000 |
| AP Public Health Laboratory Non-Bondable Costs and Bondable Cost Authorization | 825,000 | 550,000 | 550,000 |
| 1004 Gen Fund | 275,000 | | |
| 1108 Stat Desig | 550,000 | 550,000 | 550,000 |
| AP Stop-Gap Repairs at Alaska Psychiatric Institute | | 175,000 | 175,000 |
| 1037 GF/MH | | 175,000 | 175,000 |

Department of Military and Veterans Affairs

| | | | |
|---|---------------|----------------|----------------|
| AP New Phone Switch - Integrated Switch Digital Network Compliance | 96,000 | 96,000 | 96,000 |
| 1004 Gen Fund | 96,000 | 96,000 | 96,000 |
| AP Youth Corp Facility Repairs and Upgrades Phase I | | 230,000 | 230,000 |
| 1113 AHFC Bonds | | 230,000 | 230,000 |

Department of Revenue

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP Anchorage - Central Terrace/Fairmount Phase II | 2,164,000 | 1,300,000 | 1,300,000 |
| 1002 Fed Rcpts | 1,300,000 | 1,300,000 | 1,300,000 |
| 1103 AHFC Rcpts | 864,000 | | |
| AP Park View Manor | 3,500,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| 1103 AHFC Rcpts | 2,500,000 | 2,500,000 | 2,500,000 |
| <u>Senior Citizens Housing Development Program</u> | | | |
| AL Anchorage Senior Housing Project | 228,520 | 228,520 | 228,520 |
| 1103 AHFC Rcpts | 228,520 | 228,520 | 228,520 |
| Department of Transportation/Public Facilities | | | |
| <u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u> | | | |
| AP Anchorage: Dowling Road - Raspberry to Lake Otis Pkwy Preconstruction | | 1,500,300 | 1,500,300 |
| 1002 Fed Rcpts | | 1,364,700 | 1,364,700 |
| 1003 G/F Match | | 135,600 | 135,600 |
| AP Anchorage: 15th Avenue - Reconstruction: L Street to Juneau Street Construction | 4,100,000 | 4,400,000 | 4,400,000 |
| 1002 Fed Rcpts | 4,100,000 | 4,002,700 | 4,002,700 |
| 1003 G/F Match | | 397,300 | 397,300 |
| AP Anchorage: Arctic - Dimond to Raspberry Construction | | 600,000 | 600,000 |
| 1003 G/F Match | | 600,000 | 600,000 |
| AP Anchorage: Traffic Signal/Intersection Improvements - Abbott Loop Road/Abbott Road Construction | | 140,000 | 140,000 |
| 1004 Gen Fund | | 140,000 | 140,000 |
| AP Anchorage: Abbott Loop Road: Abbott Loop Road to Tudor and Dowling Road: Lake Otis to Abbott Loop Road Connections Preconstruction | | 400,000 | 400,000 |
| 1002 Fed Rcpts | | 363,900 | 363,900 |
| 1003 G/F Match | | 36,100 | 36,100 |
| <u>Anchorage Metropolitan Area Transportation Study (AMATS) Preconstruction</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|------------------|------------------|
| AL Anchorage: A/C Couplet: 9th Ave to 3rd Ave Rehabilitation | | 500,100 | 500,100 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| AL Anchorage: Abbott Road Reconstruction: Lake Otis to Birch Road | | 500,100 | 500,100 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| AL Anchorage: Business Blvd Area Pedestrian Safety Improvements | | 500,100 | 500,100 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| AL Anchorage: C Street International Airport Road - Dimond Reconstruction Phase II | | 1,500,100 | 1,500,100 |
| 1002 Fed Rcpts | | 1,364,600 | 1,364,600 |
| 1003 G/F Match | | 135,500 | 135,500 |
| AL Anchorage: DeArmoun Road Reconstruction: Westwood Drive to Hillside Drive | | 500,100 | 500,100 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| AL Anchorage: Huffman Road Reconstruction: Old Seward Highway to Lake Otis Parkway | | 500,100 | 500,100 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| AL Anchorage: Lake Otis Pkwy Rehabilitation - Dowling to Northern Lights | | 400,000 | 400,000 |
| 1002 Fed Rcpts | | 363,900 | 363,900 |
| 1003 G/F Match | | 36,100 | 36,100 |
| AL Anchorage: O'Malley Road Reconstruction: New Seward to Birch Road | | 500,300 | 500,300 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,400 | 45,400 |

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|----------------|----------------|
| AL Anchorage: Old Glenn Highway Reconstruction | | 750,000 | 750,000 |
| 1002 Fed Rcpts | | 682,300 | 682,300 |
| 1003 G/F Match | | 67,700 | 67,700 |
| AL Anchorage: Victor Road - 100th Avenue to Dimond Drive | | 500,100 | 500,100 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| AL Eagle River Loop Road Reconstruction: Old Glenn to Eagle River Road | | 500,300 | 500,300 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,400 | 45,400 |
| AL Eagle River Road Rehabilitation: MP 5.3 to MP 12.6 | | 500,300 | 500,300 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,400 | 45,400 |
| AL Old Glenn Highway: Eklutna River Bridge Rehabilitation/Replacement | | 250,000 | 250,000 |
| 1002 Fed Rcpts | | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| <u>Anchorage Municipal Area Transportation Study (AMATS) Contingency</u> | | | |
| AL Anchorage Area Contingency for Planning/ Construction Shortfalls and Road/Intersection Improvements | | 721,000 | 721,000 |
| 1002 Fed Rcpts | | 655,800 | 655,800 |
| 1003 G/F Match | | 65,200 | 65,200 |
| <u>Anchorage Metropolitan Area Transportation Study (AMATS) Construction</u> | | | |
| AL Ineligible Costs for AMATS Construction Program | | 42,500 | 42,500 |
| 1004 Gen Fund | | 42,500 | 42,500 |
| AL Americans with Disabilities Act Roadway Improvements | 364,000 | 400,200 | 400,200 |
| 1002 Fed Rcpts | 364,000 | 364,000 | 364,000 |
| 1003 G/F Match | | 36,200 | 36,200 |
| AL Anchorage Air Quality Awareness Public Education Campaign | 136,500 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 136,500 | 136,500 | 136,500 |
| 1003 G/F Match | | 13,500 | 13,500 |

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Anchorage Air Quality Business Education Program | 73,000 | 80,200 | 80,200 |
| 1002 Fed Rcpts | 73,000 | 73,000 | 73,000 |
| 1003 G/F Match | | 7,200 | 7,200 |
| AL Anchorage Highway Safety Projects | 2,045,700 | 2,273,000 | 2,273,000 |
| 1002 Fed Rcpts | 2,045,700 | 2,045,700 | 2,045,700 |
| 1003 G/F Match | | 227,300 | 227,300 |
| AL Anchorage Ridesharing and Transit Marketing | 368,400 | 405,000 | 405,000 |
| 1002 Fed Rcpts | 368,400 | 368,400 | 368,400 |
| 1003 G/F Match | | 36,600 | 36,600 |
| AL Anchorage: Boniface Pedestrian Safety and Trails Improvements | 909,700 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 909,700 | 909,700 | 909,700 |
| 1003 G/F Match | | 90,300 | 90,300 |
| AL Anchorage: Dust (PM-10) Control Evaluation | 73,000 | 80,300 | 80,300 |
| 1002 Fed Rcpts | 73,000 | 73,000 | 73,000 |
| 1003 G/F Match | | 7,300 | 7,300 |
| AL Anchorage: Inspection and Maintenance Program Implementation Improvements | 609,500 | 670,000 | 670,000 |
| 1002 Fed Rcpts | 609,500 | 609,500 | 609,500 |
| 1003 G/F Match | | 60,500 | 60,500 |
| AL Anchorage: Midtown Trail Improvement | 227,400 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 227,400 | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| AL Anchorage: Muldoon Road Landscape and Pedestrian Improvements | 272,900 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 272,900 | 272,900 | 272,900 |
| 1003 G/F Match | | 27,100 | 27,100 |
| AL Anchorage: Old Seward Highway Reconstruction: O'Malley Road to Huffman Road | 455,000 | 500,200 | 500,200 |
| 1002 Fed Rcpts | 455,000 | 455,000 | 455,000 |
| 1003 G/F Match | | 45,200 | 45,200 |

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|------------------|------------------|
| AL Anchorage: Potter Marsh Trailhead and Access Improvements | 91,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 91,000 | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| AL Anchorage: Ship Creek Trail Construction | | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | | 2,729,000 | 2,729,000 |
| 1003 G/F Match | | 271,000 | 271,000 |
| AL Anchorage: Transportation and Land Use Relationship Analysis | 227,400 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 227,400 | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| <u>National Highway System Program (NHS) Preconstruction</u> | | | |
| AL Anchorage: Minnesota Drive and International Airport Road Interchange | | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | | 909,700 | 909,700 |
| 1003 G/F Match | | 90,300 | 90,300 |
| AL Anchorage: Minnesota Drive: Dimond Boulevard-International Airport Road Surface Rehabilitation | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,500 | 45,500 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL Anchorage: NHS Intersection Improvements | | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | | 1,401,000 | 1,401,000 |
| 1003 G/F Match | | 99,000 | 99,000 |
| AL Glenn Highway: Gambell Street to McCarry Street Reconstruction | | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | | 1,401,000 | 1,401,000 |
| 1003 G/F Match | | 99,000 | 99,000 |
| AL Portage Valley Road Rehabilitation | | 200,000 | 200,000 |
| 1002 Fed Rcpts | | 181,900 | 181,900 |
| 1003 G/F Match | | 18,100 | 18,100 |

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes | | 3,500,100 | 3,500,100 |
| 1002 Fed Rcpts | | 3,184,000 | 3,184,000 |
| 1003 G/F Match | | 316,100 | 316,100 |
| AL Seward Highway: Huffman to Chester Creek Reconnaissance and Environmental | | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | | 2,802,000 | 2,802,000 |
| 1003 G/F Match | | 198,000 | 198,000 |
| AL Seward Highway: Windy Corner Realignment | | 300,000 | 300,000 |
| 1002 Fed Rcpts | | 280,200 | 280,200 |
| 1003 G/F Match | | 19,800 | 19,800 |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Anchorage: International Airport Road | 1,864,900 | 2,050,000 | 2,050,000 |
| 1002 Fed Rcpts | 1,864,900 | 1,864,900 | 1,864,900 |
| 1003 G/F Match | | 185,100 | 185,100 |
| AL Anchorage: Minnesota Drive and International Airport Road Interchange | 22,314,900 | 24,530,000 | 24,530,000 |
| 1002 Fed Rcpts | 22,314,900 | 22,314,900 | 22,314,900 |
| 1003 G/F Match | | 2,215,100 | 2,215,100 |
| AL Anchorage: Minnesota Drive: Dimond Boulevard- International Airport Road Surface Rehabilitation | 2,729,100 | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | 2,729,100 | 2,729,100 | 2,729,100 |
| 1003 G/F Match | | 270,900 | 270,900 |
| AL Anchorage: Port Access: Ocean Dock Road/Rail Rack | 2,433,000 | 2,674,500 | 2,674,500 |
| 1002 Fed Rcpts | 2,433,000 | 2,433,000 | 2,433,000 |
| 1003 G/F Match | | 241,500 | 241,500 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Seward Highway: Bird Flats to Bird Point Pathway Construction | | 342,500 | 342,500 |
| 1002 Fed Rcpts | | 311,600 | 311,600 |
| 1003 G/F Match | | 30,900 | 30,900 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AL Seward Highway: Girdwood-Bird Point Pathway | 751,500 | 826,100 | 826,100 |
| 1002 Fed Rcpts | 751,500 | 751,500 | 751,500 |
| 1003 G/F Match | | 74,600 | 74,600 |
| <u>International Airport Revenue Projects</u> | | | |
| AL Anchorage International Airport Advance Project Design | 600,000 | 600,000 | 600,000 |
| 1027 Int Airprt | 600,000 | 600,000 | 600,000 |
| AL Anchorage International Airport Airfield Blast Protection Reconstruction Phase 1 | 1,900,000 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,530,000 | 1,530,000 | 1,530,000 |
| 1027 Int Airprt | 370,000 | 370,000 | 370,000 |
| AL Anchorage International Airport Annual Improvements | 650,000 | 650,000 | 650,000 |
| 1027 Int Airprt | 650,000 | 650,000 | 650,000 |
| AL Anchorage International Airport Equipment | 650,000 | 650,000 | 650,000 |
| 1027 Int Airprt | 650,000 | 650,000 | 650,000 |
| AL Anchorage International Airport Escalator Replacement | 350,000 | 350,000 | 350,000 |
| 1027 Int Airprt | 350,000 | 350,000 | 350,000 |
| AL Anchorage International Airport Flight Tracking and Noise Monitoring System | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 1,080,000 | 1,080,000 | 1,080,000 |
| 1027 Int Airprt | 120,000 | 120,000 | 120,000 |
| AL Anchorage International Airport Lake Hood Sewer and Water | 2,500,000 | 2,500,000 | 2,500,000 |
| 1027 Int Airprt | 2,500,000 | 2,500,000 | 2,500,000 |
| AL Anchorage International Airport Runway 6L-24R Reconstruction | 17,000,000 | 17,000,000 | 17,000,000 |
| 1002 Fed Rcpts | 15,300,000 | 15,300,000 | 15,300,000 |
| 1027 Int Airprt | 1,700,000 | 1,700,000 | 1,700,000 |
| AL Anchorage International Airport Taxiway S Tug Road | 300,000 | 300,000 | 300,000 |
| 1027 Int Airprt | 300,000 | 300,000 | 300,000 |

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|--------------------|--------------------|--------------------|
| AL Anchorage International Airport Terminal Expansion 2005 | 204,000,000 | 179,175,000 | 179,175,000 |
| 1112 IntAptCons | 204,000,000 | 179,175,000 | 179,175,000 |
| University of Alaska | | | |
| <u>UAA-Deferred Maintenance/Code Compliance and Renovation</u> | | | |
| AL Anchorage Campus: Campus-wide | | 1,627,800 | 1,627,800 |
| 1113 AHFC Bonds | | 1,627,800 | 1,627,800 |
| AL Anchorage Campus: Music Department, Replacement of Damaged Instruments and Equipment | | 49,100 | 49,100 |
| 1113 AHFC Bonds | | 49,100 | 49,100 |
| AP Anchorage Campus: Library Facility Planning, Design, Site Development and Initial Construction | | 9,530,000 | 9,530,000 |
| 1113 AHFC Bonds | | 9,530,000 | 9,530,000 |
| Alaska Court System | | | |
| AP Anchorage Court Facilities Code and Energy Conservation Upgrades | 1,460,000 | 1,460,000 | 1,460,000 |
| 1004 Gen Fund | 1,460,000 | | |
| 1113 AHFC Bonds | | 1,460,000 | 1,460,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Anchorage 68th Avenue Upgrade - Lake Otis Parkway to Abbott Loop Road | 844,158 | | |
| 1087 Muni Match | 844,158 | | |
| AP Anchorage ADA and Playground Safety Requirements | 350,000 | 350,000 | 350,000 |
| 1087 Muni Match | 350,000 | 350,000 | 350,000 |
| AP Anchorage Alaska Native Heritage Center | 35,000 | 35,000 | 35,000 |
| 1087 Muni Match | 35,000 | 35,000 | 35,000 |
| AP Anchorage Coastal Trail Rehabilitation | 122,000 | 122,000 | 122,000 |
| 1087 Muni Match | 122,000 | 122,000 | 122,000 |

Project Funding by Election District - FY1999 Capital Budget

District 10-25 Anchorage Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP Anchorage Districts 24, 25 & 26 (CBERRRSA) Road and Drainage System Rehabilitation | 350,000 | 350,000 | 350,000 |
| 1087 Muni Match | 350,000 | 350,000 | 350,000 |
| AP Anchorage South Anchorage Ball Fields | 800,000 | 800,000 | 800,000 |
| 1087 Muni Match | 800,000 | 800,000 | 800,000 |
| AP Anchorage Kincaid Park Outdoor Center | 193,000 | 193,000 | 193,000 |
| 1087 Muni Match | 193,000 | 193,000 | 193,000 |
| AP Anchorage Lake Otis & Tudor - Intersection Improvements | | 1,200,000 | 1,200,000 |
| 1087 Muni Match | | 1,200,000 | 1,200,000 |
| AP Anchorage Major Municipal Facility Upgrade Projects | 1,257,000 | 901,158 | 901,158 |
| 1087 Muni Match | 1,257,000 | 901,158 | 901,158 |
| AP Anchorage Russian Jack Springs Park | 183,000 | 183,000 | 183,000 |
| 1087 Muni Match | 183,000 | 183,000 | 183,000 |
| AP Anchorage Sports Fields Irrigation Improvements and Equipment Storage | 159,000 | 159,000 | 159,000 |
| 1087 Muni Match | 159,000 | 159,000 | 159,000 |
| *** Total Election District Expenditures | 284,492,378 | 305,909,278 | 305,909,278 |
| *** Total Election District Funding | | | |
| Federal Funds | 61,148,200 | 83,548,500 | 83,548,500 |
| General Funds | 2,831,000 | 9,096,300 | 9,096,300 |
| Other Funds | 220,513,178 | 213,264,478 | 213,264,478 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-------|-----------------------------|-----------------|-------------------|--|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 55 | 14 | Administration | Title Change | 37.05.315 | Municipality of Anchorage - Anchorage School District - <u>Elmendorf on-base schools maintenance, equipment and site improvements</u> [Mt. Spur Elementary roof renovation] | | | | | Capital |
| 56 | 13 | Administration | Title Change | 37.05.315 | Municipality of Anchorage - Anchorage School District, Turnagain Elementary School- <u>maintenance, site improvements, and equipment</u> [paint exterior] | | | | | Capital |
| 57 | 10-25 | Administration | R | 37.05.315 | Municipality of Anchorage - Chester Creek at Arctic oil and grease separator | (71,120) | | (71,120) | | Capital |
| 57(a) | 10-25 | Administration | R | 37.05.315 | Municipality of Anchorage - Anchorage Neighborhood Enhancement Youth Employment Program - lapses 12/31/99 | 12,516 | | 12,516 | | Capital |
| 57(b) | 10-25 | Administration | R | 37.05.315 | Municipality of Anchorage - paving parking lot, improving curbs and gutters, building boardwalks, and installing educational signs at Westchester Lagoon and Spenard Road | 58,604 | | 58,604 | | Capital |
| 58 | 10-25 | Administration | Title Change | 37.05.315 | Municipality of Anchorage - Anchorage School District - <u>Service High maintenance, equipment, and site improvements</u> [Service High science lab eye wash stands] | | | | | Capital |
| 59 | 10-25 | Administration | Title Change | 37.05.315 | Municipality of Anchorage - <u>improvements at KFQD Park, incl. development of picnic shelter & large lawn area</u> [left turn lane on O'Malley Road into Commodore Park] | | | | | Capital |
| 60 | 10-25 | Administration | Title Change | 37.05.315 | Municipality of Anchorage - Anchorage School District - <u>Russian Jack Elementary site improvements, maintenance, and equipment</u> [Russian Jack Elementary upgrade site lighting] | | | | | Capital |
| 61 | 10-25 | Administration | Title Change | 37.05.315 | Municipality of Anchorage - Anchorage School District - <u>Susitna Elementary maintenance, equipment, and site improvements</u> [Susitna Elementary install corkboards] | | | | | Capital |
| 62(a) | 10-25 | DOTPF | R | | Pedestrian activated traffic light at the intersection of Peck & Muldoon | (136,531) | | (136,531) | | Capital |
| 62(a)1 | 10-25 | Health & Social Services | R | 37.05.316 | Anchorage Neighborhood Health Center - improvements to rented space in the Muldoon mall, including purchase of equipment | 50,000 | | 50,000 | | Capital |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|--------------|-------|------------------------------|--------------|----------------|---|---------------|-------------|---------------|-------------|-----------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 62(a)2 | 10-25 | Health & Social Services | R | 37.05.316 | Brain Injury Association of Alaska - payment of two-year lease in the Muldoon Mall | 47,000 | | 47,000 | | Capital |
| 62(a)3 | 10-25 | Health & Social Services | R | 37.05.316 | Boys & Girls Club - construction and tenant improvements for a Muldoon Clubhouse at the Muldoon Mall | 39,531 | | 39,531 | | Capital |
| 110 | 10-25 | Health & Social Services | Title Change | | Construction <u>or purchase</u> of replacement facility or facilities for the Alaska Psychiatric Institute | | | | | Capital |
| 112 | 10-25 | DOTPF | Title Change | | Anchorage International Airport Terminal <u>electrical and access control</u> [ELECTRIC] upgrades | | | | | Capital |
| 113 | 10-25 | DOTPF | Title Change | | Anchorage International Airport Storm Drain System Design <u>and construction</u> | | | | | Capital |
| 114 | 10-25 | University of Alaska | Title Change | | U of A- Anchorage for purchase of library materials [Tudor land acquisition] | | | | | Capital |
| 119 | 10-25 | Revenue - AHFC | R | 37.05.316 | Elder Services, Inc., Anchorage senior citizen housing | | (248,053) | | (248,053) | Capital |
| 119 | 10-25 | Revenue - AHFC | R | 37.05.316 | Alaska Evangelistic Fellowship for Anchorage senior citizen housing, including road construction and water connections | | 248,053 | | 248,053 | Capital |
| 121(a) | 10-25 | Administration | R | 37.06.010 | Municipality of Anchorage - Baranof Avenue upgrade - Eagle River Loop Road to Lieselotte Circle | | (128,996) | | (128,996) | Capital |
| 121(a) | 10-25 | Administration | R | 37.05.315 | Municipality of Anchorage - Chugiak, Birchwood, and Eagle River Rural Road Service Area for area road and drainage improvements | | 128,996 | | 128,996 | Capital |
| 121(b) | 10-25 | Administration | R | 37.05.315 | Ship Creek weir and trail crossing for northern extension of coastal trail - design and construction | (924,480) | | (924,480) | | Capital |
| 121(b) | 10-25 | Administration | R | 37.06.010 | Anchorage - Commercial Drive and Viking Drive Snow Disposal Site | | (35,001) | | (35,001) | Capital |
| 121(b) | 10-25 | Administration | R | 37.06.010 | Anchorage - Fish Creek Storm Drain - Arctic Blvd. to C Street | | 0 | | 0 | Capital |
| 121(b) | 10-25 | Administration | R | 37.06.010 | Lore Road upgrade - New Seward Highway to Lake Otis | | 0 | | 0 | Capital |
| 121(b) | 10-25 | Community & Regional Affairs | R | 37.05.316 | African American Business Council printing press and materials acquisition | (28,300) | | (28,300) | | Capital |
| 121(b)1 | 10-25 | Administration | R | 37.05.315 | Municipality of Anchorage - Ship Creek economic development, including recreational and visitor upgrades, but not to be used for trails or bike paths | 267,731 | 9,836 | 267,731 | 9,836 | Capital |
| 121(b)2 | 10-25 | University of Alaska | R | | Anchorage Consortium Library for books and periodicals | 42,875 | 1,575 | 42,875 | 1,575 | Capital |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|--------------|-------|---|----------|-------------------|--|---------------|-------------|---------------|-------------|-----------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 121(b)3 | 10-25 | Education | R | 37.05.316 | Alaska Zoo for the polar bear facility, phase II | 89,561 | 3,290 | 89,561 | 3,290 | Capital |
| 121(b)4 | 10-25 | Health & Social Services | R | 37.05.316 | Boys & Girls Club, Mt. View, for construction of the Mt. View community center | 89,561 | 3,290 | 89,561 | 3,290 | Capital |
| 121(b)5 | 10-25 | Health & Social Services | R | 37.05.316 | Boys & Girls Club, Muldoon, for construction of the Muldoon Clubhouse | 43,828 | 1,610 | 43,828 | 1,610 | Capital |
| 121(b)6 | 10-25 | Health & Social Services | R | 37.05.316 | Blood Bank of Alaska for computerized management system | 89,561 | 3,290 | 89,561 | 3,290 | Capital |
| 121(b)7 | 10-25 | Health & Social Services | R | 37.05.316 | Hope Cottages for housing and appliance repair, replacement, and upgrade | 89,561 | 3,290 | 89,561 | 3,290 | Capital |
| 121(b)8 | 10-25 | Education | R | 37.05.316 | Alaska Aviation Heritage Museum for museum construction, building materials, and exhibit presentation and restoration | 89,561 | 3,290 | 89,561 | 3,290 | Capital |
| 121(b)9 | 10-25 | Community & Regional Affairs | R | 37.05.316 | Muldoon Community Development Corporation for purchase of a van, equipment and supplies | 39,065 | 1,435 | 39,065 | 1,435 | Capital |
| 121(b)10 | 10-25 | Administration - Public Broadcasting Commission | R | 44.21.266 | Grant to KAKM for equipment purchase | 89,561 | 3,290 | 89,561 | 3,290 | Capital |
| 121(b)11 | 10-25 | Administration | R | 37.05.315 | Municipality of Anchorage for equipment for the neighborhood citizen patrol including Westside, Airport Heights, and Nunaka Valley | 21,915 | 805 | 21,915 | 805 | Operating |
| 124 | 10-25 | DOTPF | R | | Commissioner's Office for operating expenses of Anchorage storm water drainage national pollutant discharge elimination system if the operating expenses are determined to be not eligible for federal funding | 500,000 | | 500,000 | | Operating |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

Project Funding by Election District - FY1999 Capital Budget

District 26-28 Mat-Su Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Administration | | | |
| <u>Pioneers' Homes Special Care Units</u> | | | |
| AL Palmer | | 130,000 | 130,000 |
| 1103 AHFC Rcpts | | 130,000 | 130,000 |
| <u>Pioneers' Homes Health and Safety Repairs</u> | | | |
| AL Pioneers' Homes Health and Safety Repairs - Palmer | | 149,300 | 149,300 |
| 1113 AHFC Bonds | | 149,300 | 149,300 |
| <u>Municipal Grants (AS 37.05.315)</u> | | | |
| AP City of Wasilla - Old Knik Landfill/Smith Ball Fields Ground Water Contamination Investigation | | 50,000 | 50,000 |
| 1052 Oil/Haz Fd | | 50,000 | 50,000 |
| Department of Environmental Conservation | | | |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Palmer Wastewater Treatment Lagoons | 2,074,800 | 2,074,800 | 2,074,800 |
| 1004 Gen Fund | 2,074,800 | | |
| 1103 AHFC Rcpts | | 2,074,800 | 2,074,800 |
| AL Wasilla Treatment Plant Digester #2 | 420,000 | 420,000 | 420,000 |
| 1004 Gen Fund | 420,000 | | |
| 1103 AHFC Rcpts | | 420,000 | 420,000 |
| Department of Fish and Game | | | |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | |
| AL Christiansen Lake Boat Launch | | 70,000 | 70,000 |
| 1002 Fed Rcpts | | 52,500 | 52,500 |
| 1024 Fish/Game | | 17,500 | 17,500 |
| AL Lake Louise Boat Launch | | 170,000 | 170,000 |
| 1002 Fed Rcpts | | 127,500 | 127,500 |
| 1024 Fish/Game | | 42,500 | 42,500 |

Project Funding by Election District - FY1999 Capital Budget

District 26-28 Mat-Su Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|------------------|------------------|
| AL Matanuska-Susitna Remote Campsites and Sanitation | | 200,000 | 200,000 |
| 1002 Fed Rcpts | | 150,000 | 150,000 |
| 1024 Fish/Game | | 50,000 | 50,000 |
| AL Susitna Landing ADA Accessibility Improvements | | 200,000 | 200,000 |
| 1002 Fed Rcpts | | 150,000 | 150,000 |
| 1024 Fish/Game | | 50,000 | 50,000 |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |
| AL Little Susitna River Access Improvements | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 75,000 | 75,000 |
| 1024 Fish/Game | | 25,000 | 25,000 |
| Department of Health and Social Services | | | |
| AP Matanuska-Susitna Detention and Support Facilities, Phase I | | 4,100,000 | 4,100,000 |
| 1113 AHFC Bonds | | 4,100,000 | 4,100,000 |
| Department of Natural Resources | | | |
| AP Mount McKinley Meat & Sausage Plant Roof Repair | 150,000 | 150,000 | 150,000 |
| 1004 Gen Fund | 150,000 | | |
| 1021 Agric Loan | | 150,000 | 150,000 |
| Department of Transportation/Public Facilities | | | |
| <u>National Highway System Program (NHS) Preconstruction</u> | | | |
| AL Glenn Highway: MP 100 to 109 Rehabilitation - Caribou Creek | | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | | 934,000 | 934,000 |
| 1003 G/F Match | | 66,000 | 66,000 |
| AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting | | 145,900 | 145,900 |
| 1002 Fed Rcpts | | 132,700 | 132,700 |
| 1003 G/F Match | | 13,200 | 13,200 |

Project Funding by Election District - FY1999 Capital Budget

District 26-28 Mat-Su Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River | | 300,000 | 300,000 |
| 1002 Fed Rcpts | | 280,200 | 280,200 |
| 1003 G/F Match | | 19,800 | 19,800 |
| AL Glenn Highway: MP 92 to 97 Rehabilitation - Hicks Creek | | 944,200 | 944,200 |
| 1002 Fed Rcpts | | 881,900 | 881,900 |
| 1003 G/F Match | | 62,300 | 62,300 |
| AL Glenn Highway: Palmer-Wasilla Highway Intersection | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 93,400 | 93,400 |
| 1003 G/F Match | | 6,600 | 6,600 |
| AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road | | 300,000 | 300,000 |
| 1002 Fed Rcpts | | 280,200 | 280,200 |
| 1003 G/F Match | | 19,800 | 19,800 |
| AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow | | 600,000 | 600,000 |
| 1002 Fed Rcpts | | 560,400 | 560,400 |
| 1003 G/F Match | | 39,600 | 39,600 |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting | | 849,800 | 849,800 |
| 1002 Fed Rcpts | | 773,100 | 773,100 |
| 1003 G/F Match | | 76,700 | 76,700 |
| AL Glenn Highway: MP 56 to 60 Rehabilitation - Moose Creek to Sutton | 7,845,600 | 8,400,000 | 8,400,000 |
| 1002 Fed Rcpts | 7,845,600 | 7,845,600 | 7,845,600 |
| 1003 G/F Match | | 554,400 | 554,400 |
| AL Glenn Highway: Palmer-Wasilla Highway Intersection | 824,300 | 882,500 | 882,500 |
| 1002 Fed Rcpts | 824,300 | 824,300 | 824,300 |
| 1003 G/F Match | | 58,200 | 58,200 |

Project Funding by Election District - FY1999 Capital Budget

District 26-28 Mat-Su Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction | 8,173,000 | 8,750,500 | 8,750,500 |
| 1002 Fed Rcpts | 8,173,000 | 8,173,000 | 8,173,000 |
| 1003 G/F Match | | 577,500 | 577,500 |
| AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing (RR Grade Sep) | 934,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 934,000 | 934,000 | 934,000 |
| 1003 G/F Match | | 66,000 | 66,000 |
| AL Parks Highway: MP 174 - Hurricane Gulch Bridge #258 | 502,400 | 628,000 | 628,000 |
| 1002 Fed Rcpts | 502,400 | 502,400 | 502,400 |
| 1003 G/F Match | | 125,600 | 125,600 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Matanuska-Susitna: Knik-Goose Bay Road Rehabilitation | | 500,100 | 500,100 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| AL Matanuska-Susitna: Palmer-Wasilla Highway Rehabilitation | | 750,000 | 750,000 |
| 1002 Fed Rcpts | | 682,300 | 682,300 |
| 1003 G/F Match | | 67,700 | 67,700 |
| AL Matanuska-Susitna: Trunk Road Reconstruction | | 550,000 | 550,000 |
| 1002 Fed Rcpts | | 500,300 | 500,300 |
| 1003 G/F Match | | 49,700 | 49,700 |
| AL Matanuska-Susitna: Wasilla HSIP: Bogard-Crusey St Intersection Imp | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Matanuska-Susitna: Hatcher Pass Road MP 7.0-14 Rehabilitation | 250,100 | 274,900 | 274,900 |
| 1002 Fed Rcpts | 250,100 | 250,100 | 250,100 |
| 1003 G/F Match | | 24,800 | 24,800 |

Project Funding by Election District - FY1999 Capital Budget

District 26-28 Mat-Su Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Matanuska-Susitna: Palmer-Wasilla Highway Extension | 589,400 | 647,900 | 647,900 |
| 1002 Fed Rcpts | 589,400 | 589,400 | 589,400 |
| 1003 G/F Match | | 58,500 | 58,500 |
| AL Matanuska-Susitna: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements | 80,000 | 88,900 | 88,900 |
| 1002 Fed Rcpts | 80,000 | 80,000 | 80,000 |
| 1003 G/F Match | | 8,900 | 8,900 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction - Phase 1 | | 600,000 | 600,000 |
| 1002 Fed Rcpts | | 545,800 | 545,800 |
| 1003 G/F Match | | 54,200 | 54,200 |
| AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Preconstruction | | 525,000 | 525,000 |
| 1002 Fed Rcpts | | 477,600 | 477,600 |
| 1003 G/F Match | | 47,400 | 47,400 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction | 1,819,400 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 1,819,400 | 1,819,400 | 1,819,400 |
| 1003 G/F Match | | 180,600 | 180,600 |
| AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Construction | 846,100 | 930,100 | 930,100 |
| 1002 Fed Rcpts | 846,100 | 846,100 | 846,100 |
| 1003 G/F Match | | 84,000 | 84,000 |
| <u>Airport Improvement Program</u> | | | |
| AL Willow Snow Removal Equipment Building Construction | 430,000 | 430,000 | 430,000 |
| 1002 Fed Rcpts | 430,000 | 430,000 | 430,000 |

University of Alaska

UAA-Deferred Maintenance/Code Compliance and Renovation

Project Funding by Election District - FY1999 Capital Budget

District 26-28 Mat-Su Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Mat-Su College: Campus-wide | | 1,533,800 | 1,533,800 |
| 1113 AHFC Bonds | | 1,533,800 | 1,533,800 |
| Alaska Court System | | | |
| AP Palmer Courthouse Expansion | 1,914,000 | 1,914,000 | 1,914,000 |
| 1004 Gen Fund | 1,914,000 | | |
| 1113 AHFC Bonds | | 1,914,000 | 1,914,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Houston Engine 911 Upgrade | 20,122 | 20,122 | 20,122 |
| 1087 Muni Match | 20,122 | 20,122 | 20,122 |
| AP Matanuska-Susitna Borough Animal Control Building Upgrade | 157,000 | 157,000 | 157,000 |
| 1087 Muni Match | 157,000 | 157,000 | 157,000 |
| AP Matanuska-Susitna Borough Historic Preservation - Harry Robb Cabin Rehabilitation | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Matanuska-Susitna Borough Historic Preservation Fund | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Matanuska-Susitna Borough Public Safety Equipment | 157,000 | 157,000 | 157,000 |
| 1087 Muni Match | 157,000 | 157,000 | 157,000 |
| AP Matanuska-Susitna Borough Road Upgrade and Paving | 359,000 | 359,000 | 359,000 |
| 1087 Muni Match | 359,000 | 359,000 | 359,000 |
| AP Palmer Bailey Street Repair and Reconstruction | 103,604 | 103,604 | 103,604 |
| 1087 Muni Match | 103,604 | 103,604 | 103,604 |
| AP Wasilla Spruce Avenue Paving | 118,154 | 118,154 | 118,154 |
| 1087 Muni Match | 118,154 | 118,154 | 118,154 |

Unincorporated Comm. Capital Matching Grants (AS 37.06.020)

Project Funding by Election District - FY1999 Capital Budget

District 26-28 Mat-Su Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Nelchina-Mendeltna Community Recreation Site Construction | 14,083 | 14,083 | 14,083 |
| 1088 UnInc Mtch | 14,083 | 14,083 | 14,083 |
| AP Nelchina-Mendeltna Solid Waste Transfer Station Phase IV - Completion | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |
| *** Total Election District Expenditures | 27,812,063 | 43,518,663 | 43,518,663 |
| *** Total Election District Funding | | | |
| Federal Funds | 22,294,300 | 29,537,100 | 29,537,100 |
| General Funds | 4,558,800 | 2,315,700 | 2,315,700 |
| Other Funds | 958,963 | 11,665,863 | 11,665,863 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-------|----------------|-----------------|-------------------|---|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 63 | 26-28 | Administration | Title Change | 37.05.315 | Matanuska-Susitna Borough - road safety and access improvements related to the new Willow Post Office, including land acquisition to extend McKinley Way, and expansion, upgrade, and paving of McKinley Way and Alexander Avenue [original grants totalling \$90,000 for improvements Parks Hwy/Shrock/Pittman Road] | | | | | Capital |
| 64 | 26-28 | Administration | R | 37.05.315 | City of Palmer - senior housing design - water and sewer installations and improvements | (78,828) | | (78,828) | | Capital |
| 64 | 26-28 | Administration | R | 37.05.316 | Palmer Senior Citizens Center, Inc. - construction of Palmer senior housing | 78,828 | | 78,828 | | Capital |
| 65 | 26-28 | Administration | R | 37.05.315 | Matanuska-Susitna Borough - Butte Community Hall upgrade | (7,471) | | (7,471) | | Capital |
| 65 | 26-28 | Administration | R | 37.05.316 | Butte Community Council - acquisition of and improvements to the Butte Community Hall and the acreage appurtenant to the hall | 7,471 | | 7,471 | | Capital |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

Project Funding by Election District - FY1999 Capital Budget

District 29-34 Fairbanks Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| Department of Administration | | | |
| <u>Pioneers' Homes Health and Safety Repairs</u> | | | |
| AL Pioneers' Homes Health and Safety Repairs - Fairbanks | | 192,000 | 192,000 |
| 1113 AHFC Bonds | | 192,000 | 192,000 |
| Department of Education | | | |
| AP Denali Borough Schools - Tri-Valley School Code Upgrade and Rehabilitation | | 4,082,425 | 4,082,425 |
| 1113 AHFC Bonds | | 4,082,425 | 4,082,425 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Grants Matched by Federal EPA</u> | | | |
| AL Badger Richardson Water Supply Design | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 500,000 | 500,000 | 500,000 |
| 1103 AHFC Rcpts | 500,000 | 500,000 | 500,000 |
| <u>Village Safe Water Grants with No Federal Match</u> | | | |
| AL Denali Borough Landfill Project, Phase II | 865,000 | 865,000 | 865,000 |
| 1004 Gen Fund | 865,000 | | |
| 1103 AHFC Rcpts | | 865,000 | 865,000 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL North Pole Northwest Water Transmission Main and Highway Park Water Distribution | 1,330,000 | 1,330,000 | 1,330,000 |
| 1004 Gen Fund | 1,330,000 | 1,330,000 | 1,330,000 |
| Department of Fish and Game | | | |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | |
| AL Birch Lake Boat Launch Ramp - Phase 1 | | 410,000 | 410,000 |
| 1002 Fed Rcpts | | 307,500 | 307,500 |
| 1024 Fish/Game | | 102,500 | 102,500 |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 29-34 Fairbanks Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|------------------|------------------|
| AL Fairbanks - Ballaine Lake Access Improvements | | 60,000 | 60,000 |
| 1002 Fed Rcpts | | 45,000 | 45,000 |
| 1024 Fish/Game | | 15,000 | 15,000 |
| Department of Natural Resources | | | |
| AP Fairbanks Facility Maintenance, Repair and Construction | 200,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 200,000 | | |
| 1113 AHFC Bonds | | 200,000 | 200,000 |
| Department of Public Safety | | | |
| AP Trooper Dispatch Console Replacement - Fairbanks | 250,000 | | |
| 1004 Gen Fund | 250,000 | | |
| Department of Transportation/Public Facilities | | | |
| <u>Fairbanks Municipal Area Transportation Study (FMATS)</u> | | | |
| AP Fairbanks Municipal Area Transportation Study Contingency | | 4,000,000 | 4,000,000 |
| 1002 Fed Rcpts | | 4,000,000 | 4,000,000 |
| <u>National Highway System Program (NHS) Preconstruction</u> | | | |
| AL Fairbanks: Airport/Cushman Intersection Improvement Upgrade the Intersection at Airport Way/Cushman | | 250,000 | 250,000 |
| 1002 Fed Rcpts | | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| AL Parks Highway: MP 309 Monderosa Railroad Overcrossing | | 600,000 | 600,000 |
| 1002 Fed Rcpts | | 540,000 | 540,000 |
| 1003 G/F Match | | 60,000 | 60,000 |
| AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 | | 200,000 | 200,000 |
| 1002 Fed Rcpts | | 180,000 | 180,000 |
| 1003 G/F Match | | 20,000 | 20,000 |

Project Funding by Election District - FY1999 Capital Budget

District 29-34 Fairbanks Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway | | 40,000 | 40,000 |
| 1002 Fed Rcpts | | 36,400 | 36,400 |
| 1003 G/F Match | | 3,600 | 3,600 |
| AL Richardson Highway: MP 351 - Peridot RR Overcrossing | | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | | 900,000 | 900,000 |
| 1003 G/F Match | | 100,000 | 100,000 |
| AL Richardson Highway: MP 357 - Badger Road Interchange | | 700,000 | 700,000 |
| 1002 Fed Rcpts | | 636,800 | 636,800 |
| 1003 G/F Match | | 63,200 | 63,200 |
| AL Steese Highway: Fairbanks: Third Street Intersection | | 900,000 | 900,000 |
| 1002 Fed Rcpts | | 818,700 | 818,700 |
| 1003 G/F Match | | 81,300 | 81,300 |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Elliott MP 0.0 to 4 Rehabilitation - Fox to Murphy Dome Road | 1,364,600 | 1,500,100 | 1,500,100 |
| 1002 Fed Rcpts | 1,364,600 | 1,364,600 | 1,364,600 |
| 1003 G/F Match | | 135,500 | 135,500 |
| AL Fairbanks Airport and Washington Intersection | 4,001,200 | 4,398,400 | 4,398,400 |
| 1002 Fed Rcpts | 4,001,200 | 4,001,200 | 4,001,200 |
| 1003 G/F Match | | 397,200 | 397,200 |
| AL Fairbanks: Geist Road/Fairbanks St./Loftus Rd Intersection Improvements | 182,000 | 202,200 | 202,200 |
| 1002 Fed Rcpts | 182,000 | 182,000 | 182,000 |
| 1003 G/F Match | | 20,200 | 20,200 |
| AL Parks Highway: Healy Area Safety Improvements | 405,000 | 450,000 | 450,000 |
| 1002 Fed Rcpts | 405,000 | 405,000 | 405,000 |
| 1003 G/F Match | | 45,000 | 45,000 |
| AL Parks Highway: MP 240 - Nenana Canyon Slide Repair | 1,587,800 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,587,800 | 1,587,800 | 1,587,800 |
| 1003 G/F Match | | 112,200 | 112,200 |

Project Funding by Election District - FY1999 Capital Budget

District 29-34 Fairbanks Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1 | 1,364,000 | 1,515,600 | 1,515,600 |
| 1002 Fed Rcpts | 1,364,000 | 1,364,000 | 1,364,000 |
| 1003 G/F Match | | 151,600 | 151,600 |
| AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway | 1,681,200 | 1,800,000 | 1,800,000 |
| 1002 Fed Rcpts | 1,681,200 | 1,681,200 | 1,681,200 |
| 1003 G/F Match | | 118,800 | 118,800 |
| AL Richardson Highway: MP 357 - Fairbanks New Weigh Station | 233,500 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 233,500 | 233,500 | 233,500 |
| 1003 G/F Match | | 16,500 | 16,500 |
| AL Steese Highway: Fox New Weigh Station | 136,500 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 136,500 | 136,500 | 136,500 |
| 1003 G/F Match | | 13,500 | 13,500 |
| AL Steese Highway: Mile 22-35 Rehabilitation | | 4,300,000 | 4,300,000 |
| 1002 Fed Rcpts | | 3,913,000 | 3,913,000 |
| 1003 G/F Match | | 387,000 | 387,000 |
| AL Steese Highway: Mile 35-44 Rehabilitation | | 4,000,000 | 4,000,000 |
| 1002 Fed Rcpts | | 3,640,000 | 3,640,000 |
| 1003 G/F Match | | 360,000 | 360,000 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Fairbanks: Illinois-Barnette & Bridge | | 1,130,000 | 1,130,000 |
| 1002 Fed Rcpts | | 1,027,400 | 1,027,400 |
| 1003 G/F Match | | 102,600 | 102,600 |
| AL Fairbanks: South Cushman Widening - Phase I Reconstruct and Widen to Five Lanes, Gaffney - 15th | | 250,000 | 250,000 |
| 1002 Fed Rcpts | | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |

Project Funding by Election District - FY1999 Capital Budget

District 29-34 Fairbanks Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Fairbanks: UAF New Geist Access | | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | | 909,700 | 909,700 |
| 1003 G/F Match | | 90,300 | 90,300 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Fairbanks: Repave Minnie Street, Illinois to Old Steese | | 425,000 | 425,000 |
| 1002 Fed Rcpts | | 386,600 | 386,600 |
| 1003 G/F Match | | 38,400 | 38,400 |
| AL Fairbanks: Trainor Gate Road Upgrade | 2,270,000 | 2,495,300 | 2,495,300 |
| 1002 Fed Rcpts | 2,270,000 | 2,270,000 | 2,270,000 |
| 1003 G/F Match | | 225,300 | 225,300 |
| AL Fairbanks: Vehicle Inspection Program | 200,100 | 220,000 | 220,000 |
| 1002 Fed Rcpts | 200,100 | 200,100 | 200,100 |
| 1003 G/F Match | | 19,900 | 19,900 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Chena Hot Springs Road - Chena River Recreational Area | | 90,000 | 90,000 |
| 1002 Fed Rcpts | | 81,900 | 81,900 |
| 1003 G/F Match | | 8,100 | 8,100 |
| AL Fairbanks: 100 Mile Loop Multi-Use Trail | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Fairbanks: McGrath Road Bike/Pedestrian Trail | 229,500 | 252,300 | 252,300 |
| 1002 Fed Rcpts | 229,500 | 229,500 | 229,500 |
| 1003 G/F Match | | 22,800 | 22,800 |
| AL North Pole: Bike Trail Rehabilitation and Connections | 400,500 | 440,300 | 440,300 |
| 1002 Fed Rcpts | 400,500 | 400,500 | 400,500 |
| 1003 G/F Match | | 39,800 | 39,800 |
| <u>International Airport Revenue Projects</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 29-34 Fairbanks Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Fairbanks International Airport Annual Improvements | 200,000 | 200,000 | 200,000 |
| 1027 Int Airprt | 200,000 | 200,000 | 200,000 |
| AL Fairbanks International Airport Equipment | 579,000 | 579,000 | 579,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| 1027 Int Airprt | 279,000 | 279,000 | 279,000 |
| AL Fairbanks International Airport Terminal Area Roads and Parking Construction | 3,550,000 | 3,550,000 | 3,550,000 |
| 1002 Fed Rcpts | 710,000 | 710,000 | 710,000 |
| 1027 Int Airprt | 2,840,000 | 2,840,000 | 2,840,000 |
| AL Fairbanks International Airport Terminal Improvements Phase I Construction | 2,030,000 | 2,030,000 | 2,030,000 |
| 1002 Fed Rcpts | 1,565,700 | 1,565,700 | 1,565,700 |
| 1027 Int Airprt | 464,300 | 464,300 | 464,300 |

University of Alaska

UAF-Deferred Maintenance/Code Compliance and Renovation

| | | |
|---|-------------------|-------------------|
| AL Fairbanks Campus: Arctic Health Research Center | 8,709,100 | 8,709,100 |
| 1113 AHFC Bonds | 8,709,100 | 8,709,100 |
| AL Fairbanks Campus: Brooks Building | 4,180,500 | 4,180,500 |
| 1113 AHFC Bonds | 4,180,500 | 4,180,500 |
| AL Fairbanks Campus: Duckering Building | 3,737,800 | 3,737,800 |
| 1113 AHFC Bonds | 3,737,800 | 3,737,800 |
| AL Fairbanks Campus: Fine Arts Building | 8,473,000 | 8,473,000 |
| 1113 AHFC Bonds | 8,473,000 | 8,473,000 |
| AL Fairbanks Campus: Rasmuson Library | 11,801,400 | 11,801,400 |
| 1113 AHFC Bonds | 11,801,400 | 11,801,400 |
| AP Hutchison Career Center | 1,600,000 | 1,600,000 |
| 1113 AHFC Bonds | 1,600,000 | 1,600,000 |
| AP Statewide Library Consortium Data Base | 400,000 | 400,000 |
| 1113 AHFC Bonds | 400,000 | 400,000 |

Municipal Capital Matching Grants (AS 37.06.010)

Project Funding by Election District - FY1999 Capital Budget

District 29-34 Fairbanks Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Anderson Rescue and Safety Equipment Phase I | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Denali Borough Cantwell Community Hall Addition | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Denali Borough Tri-Valley Leadership Track and Multi-Purpose Field | 21,000 | 21,000 | 21,000 |
| 1087 Muni Match | 21,000 | 21,000 | 21,000 |
| AP Fairbanks City Hall Mechanical and Electrical Design Phase I | 100,000 | 100,000 | 100,000 |
| 1087 Muni Match | 100,000 | 100,000 | 100,000 |
| AP Fairbanks City-wide Storm Drain Improvements | 238,277 | 238,277 | 238,277 |
| 1087 Muni Match | 238,277 | 238,277 | 238,277 |
| AP Fairbanks North Star Borough Bentley Park Site Improvements | 54,810 | 54,810 | 54,810 |
| 1087 Muni Match | 54,810 | 54,810 | 54,810 |
| AP Fairbanks North Star Borough Big Dipper Ice Arena Renovate Outdoor Rink #4 | 52,500 | 52,500 | 52,500 |
| 1087 Muni Match | 52,500 | 52,500 | 52,500 |
| AP Fairbanks North Star Borough Boroughwide Fire, Life and Safety Projects | 70,000 | 70,000 | 70,000 |
| 1087 Muni Match | 70,000 | 70,000 | 70,000 |
| AP Fairbanks North Star Borough Denali Elementary School Repair Roof Drain and Drywell System | 52,500 | 52,500 | 52,500 |
| 1087 Muni Match | 52,500 | 52,500 | 52,500 |
| AP Fairbanks North Star Borough Griffin Park Recreational Improvements and Upgrade Restrooms | 117,600 | 117,600 | 117,600 |
| 1087 Muni Match | 117,600 | 117,600 | 117,600 |
| AP Fairbanks North Star Borough North Pole Middle School Replace Emergency Generator | 77,000 | 77,000 | 77,000 |
| 1087 Muni Match | 77,000 | 77,000 | 77,000 |
| AP Fairbanks North Star Borough North Star VFD Station #1 Mechanical System Improvements | 192,500 | 192,500 | 192,500 |
| 1087 Muni Match | 192,500 | 192,500 | 192,500 |

Project Funding by Election District - FY1999 Capital Budget

District 29-34 Fairbanks Areawide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AP Fairbanks North Star Borough Tanana River Levee Major Maintenance | 33,810 | 33,810 | 33,810 |
| 1087 Muni Match | 33,810 | 33,810 | 33,810 |
| AP Fairbanks North Star Borough Tanker T-51 Replacement | 157,500 | 157,500 | 157,500 |
| 1087 Muni Match | 157,500 | 157,500 | 157,500 |
| AP Fairbanks Public Works Equipment | 200,000 | 200,000 | 200,000 |
| 1087 Muni Match | 200,000 | 200,000 | 200,000 |
| AP North Pole Street Improvements | 38,265 | 38,265 | 38,265 |
| 1087 Muni Match | 38,265 | 38,265 | 38,265 |
| *** Total Election District Expenditures | 25,515,662 | 89,215,187 | 89,215,187 |
| *** Total Election District Funding | | | |
| Federal Funds | 17,131,600 | 35,100,400 | 35,100,400 |
| General Funds | 2,645,000 | 4,017,000 | 4,017,000 |
| Other Funds | 5,739,062 | 50,097,787 | 50,097,787 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|--------------|-------|------------------------------|--------------|----------------|---|---------------|-------------|---------------|-------------|-----------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 5(a) 3 | 29-34 | Public Safety | R | | Trooper dispatch console replacement in Fairbanks | 250,000 | | 250,000 | | Capital |
| 11 | 29-34 | Health & Social Services | R | 37.05.316 | Fairbanks Native Association to purchase facility for women and children | | 292,000 | | 292,000 | Capital |
| 66(a) | 29-34 | Administration | Title Change | 37.06.010 | Fairbanks North Star Borough - Chena Riverfront comprehensive plan and Gold Rush Centennial Task Force projects | | | | | Capital |
| 66(b) | 29-34 | Administration | R | 37.05.315 | Fairbanks North Star Borough - Badger Elementary School additional exterior lighting | (2,391) | | (2,391) | | Capital |
| 66(b) | 29-34 | Administration | R | 37.05.315 | Fairbanks North Star Borough - Badger flood control and drainage project | (11,000) | | (11,000) | | Capital |
| 66(b) | 29-34 | Commerce & Economic Dev. | R | 37.05.316 | Gold Rush Centennial Task Force - Fairbanks commemoration grants | 13,391 | | 13,391 | | Capital |
| 67 | 29-34 | Administration | Title Change | 37.05.315 | City of Fairbanks for [FT. WAINWRIGHT] street , parking , and drainage improvements | | | | | |
| 68 | 29-34 | Administration | Title Change | 37.06.010 | City of North Pole - water and sewer utility system analysis [North Pole, North Star and Baker subdivision water/sewer preliminary engineering] | | | | | Capital |
| 69 | 29-34 | Administration | Title Change | 37.06.010 | Fairbanks North Star Borough - emergency medical services rescue vehicle for Salcha Rescue [borough-wide emergency medical service-pave Salcha Station access] | | | | | Capital |
| 70 | 34 | Health & Social Services | R | 37.05.316 | Grant to the Healy Senior Center for upgrade and refurbishing | (10,000) | | (10,000) | | Capital |
| 70 | 34 | Community & Regional Affairs | R | 37.05.316 | Grant to the Cantwell Native Council for construction of the Cantwell school and community hockey rink | 10,000 | | 10,000 | | Capital |
| 92 | 29-34 | Administration | Title Change | 37.05.315 | Fairbanks North Star Borough - design and construction of a structural reinforcing system at Alaskaland Cabin No. 2 (trading post) [original grants totalling \$106,500 were for school projects]. | | | | | Capital |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

District 35 Prince William Sound/Delta

Department of Environmental Conservation

Project Funding by Election District - FY1999 Capital Budget

District 35 Prince William Sound/Delta

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| <u>Village Safe Water Grants Matched by Federal EPA</u> | | | |
| AL Glennallen Lagoon Third Cell | 450,000 | 450,000 | 450,000 |
| 1002 Fed Rcpts | 225,000 | 225,000 | 225,000 |
| 1103 AHFC Rcpts | 225,000 | 225,000 | 225,000 |
| AL Whittier Sewer System Improvements | 850,000 | 850,000 | 850,000 |
| 1002 Fed Rcpts | 425,000 | 425,000 | 425,000 |
| 1103 AHFC Rcpts | 425,000 | 425,000 | 425,000 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Cordova Wastewater Treatment Plant Planning and Design | 98,000 | 98,000 | 98,000 |
| 1004 Gen Fund | 98,000 | | |
| 1103 AHFC Rcpts | | 98,000 | 98,000 |
| AL Cordova Water System Improvements Phase IIb | 2,180,000 | 2,180,000 | 2,180,000 |
| 1004 Gen Fund | 2,180,000 | | |
| 1103 AHFC Rcpts | | 1,090,000 | 1,090,000 |
| 1113 AHFC Bonds | | 1,090,000 | 1,090,000 |

Department of Fish and Game

| | | | |
|--|--|---------|---------|
| AP Lower Copper River Salmon Habitat Restoration | | 50,000 | 50,000 |
| 1004 Gen Fund | | 50,000 | 50,000 |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | |
| AL Prince William Sound Remote Moorage and Sanitation | | 150,000 | 150,000 |
| 1002 Fed Rcpts | | 112,500 | 112,500 |
| 1024 Fish/Game | | 37,500 | 37,500 |
| AL Valdez Harbor - Replace Floats F and G and Access Improvements | | 900,000 | 900,000 |
| 1002 Fed Rcpts | | 675,000 | 675,000 |
| 1024 Fish/Game | | 225,000 | 225,000 |
| AL Whittier Marine Boat Ramp | | 500,000 | 500,000 |
| 1002 Fed Rcpts | | 375,000 | 375,000 |
| 1024 Fish/Game | | 125,000 | 125,000 |

Non-Boating Sport Fishing Angler Access Projects

Project Funding by Election District - FY1999 Capital Budget

District 35 Prince William Sound/Delta

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Whittier - Shotgun Cove Access | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 75,000 | 75,000 |
| 1024 Fish/Game | | 25,000 | 25,000 |
| Department of Transportation/Public Facilities | | | |
| <u>National Highway System Program (NHS) Preconstruction</u> | | | |
| AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek | | 357,500 | 357,500 |
| 1002 Fed Rcpts | | 325,200 | 325,200 |
| 1003 G/F Match | | 32,300 | 32,300 |
| AL Richardson Highway: MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| AL Richardson Highway: MP 275 to 330 Erosion Control - Phase 1 | | 450,000 | 450,000 |
| 1002 Fed Rcpts | | 420,300 | 420,300 |
| 1003 G/F Match | | 29,700 | 29,700 |
| AL Whittier Ferry Access Road | | 500,100 | 500,100 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Richardson Highway: Klutina River Bridge #572 | 32,100 | 40,100 | 40,100 |
| 1002 Fed Rcpts | 32,100 | 32,100 | 32,100 |
| 1003 G/F Match | | 8,000 | 8,000 |
| AL Richardson Highway: MP 4 to 8 Erosion Repair | 4,275,600 | 4,700,000 | 4,700,000 |
| 1002 Fed Rcpts | 4,275,600 | 4,275,600 | 4,275,600 |
| 1003 G/F Match | | 424,400 | 424,400 |
| AL Richardson Highway: MP 6 to 14 Rehabilitation - Keystone Canyon/Robe River to Lowe River | 1,637,500 | 1,800,000 | 1,800,000 |
| 1002 Fed Rcpts | 1,637,500 | 1,637,500 | 1,637,500 |
| 1003 G/F Match | | 162,500 | 162,500 |

Project Funding by Election District - FY1999 Capital Budget

District 35 Prince William Sound/Delta

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass | 2,053,400 | 2,257,200 | 2,257,200 |
| 1002 Fed Rcpts | 2,053,400 | 2,053,400 | 2,053,400 |
| 1003 G/F Match | | 203,800 | 203,800 |
| AL Richardson Highway: MP 129 to 148 - Gakona Junction to Sourdough | 3,793,700 | 4,170,300 | 4,170,300 |
| 1002 Fed Rcpts | 3,793,700 | 3,793,700 | 3,793,700 |
| 1003 G/F Match | | 376,600 | 376,600 |
| AL Richardson Highway: MP 185 One Mile Creek Bridge Rehabilitation | 360,000 | 450,000 | 450,000 |
| 1002 Fed Rcpts | 360,000 | 360,000 | 360,000 |
| 1003 G/F Match | | 90,000 | 90,000 |
| AL Richardson Highway: Valdez-Glacier Stream Bridge #556 | 736,000 | 920,000 | 920,000 |
| 1002 Fed Rcpts | 736,000 | 736,000 | 736,000 |
| 1003 G/F Match | | 184,000 | 184,000 |
| AL Whittier Access Improvements | 14,600,000 | 18,250,000 | 18,250,000 |
| 1002 Fed Rcpts | 14,600,000 | 14,600,000 | 14,600,000 |
| 1003 G/F Match | | 3,650,000 | 3,650,000 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Cordova: Lake Avenue Upgrade | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Cordova: Lake Avenue Upgrade | 1,364,600 | 1,364,600 | 1,364,600 |
| 1002 Fed Rcpts | 1,364,600 | 1,364,600 | 1,364,600 |
| AL Cordova: Shepard Point Road | 4,548,500 | 5,000,000 | 5,000,000 |
| 1002 Fed Rcpts | 4,548,500 | 4,548,500 | 4,548,500 |
| 1003 G/F Match | | 451,500 | 451,500 |
| AL Denali Highway: MP 21 to 42 Resurfacing - Tangle Lakes to MacLaren River | 322,100 | 354,100 | 354,100 |
| 1002 Fed Rcpts | 322,100 | 322,100 | 322,100 |
| 1003 G/F Match | | 32,000 | 32,000 |

Project Funding by Election District - FY1999 Capital Budget

District 35 Prince William Sound/Delta

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Cordova: Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Edgerton Highway: Kenny Lake Multi-use Trail | 545,900 | 600,100 | 600,100 |
| 1002 Fed Rcpts | 545,900 | 545,900 | 545,900 |
| 1003 G/F Match | | 54,200 | 54,200 |
| AL Valdez: Valdez Gold Rush Trail | 136,500 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 136,500 | 136,500 | 136,500 |
| 1003 G/F Match | | 13,500 | 13,500 |
| <u>Airport Improvement Program</u> | | | |
| AL Cordova: Mudhole Smith Airport Snow Removal Equipment Building Construction | 650,000 | 650,000 | 650,000 |
| 1002 Fed Rcpts | 650,000 | 650,000 | 650,000 |
| AL Cordova Snow Removal Equipment | 90,000 | 90,000 | 90,000 |
| 1002 Fed Rcpts | 90,000 | 90,000 | 90,000 |
| AL Tatitlek Snow Removal Equipment | 120,000 | 120,000 | 120,000 |
| 1002 Fed Rcpts | 120,000 | 120,000 | 120,000 |
| AL Valdez Airport Master Plan | 375,000 | 375,000 | 375,000 |
| 1002 Fed Rcpts | 375,000 | 375,000 | 375,000 |
| AL Valdez Airport Rescue and Fire Fighting Building | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| University of Alaska | | | |
| <u>UAA-Deferred Maintenance/Code Compliance and Renovation</u> | | | |
| AL Prince William Sound CC: Campus-wide | | 306,600 | 306,600 |
| 1113 AHFC Bonds | | 306,600 | 306,600 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |

Project Funding by Election District - FY1999 Capital Budget

District 35 Prince William Sound/Delta

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| AP Cordova Replacement of Water Booster Station | 61,337 | 61,337 | 61,337 |
| 1087 Muni Match | 61,337 | 61,337 | 61,337 |
| AP Delta Junction Life Packs for Rescue Squad | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Delta Junction Radio and Chargers for Rescue Squad | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Valdez Street Overlay and Reconstruction | 106,624 | 106,624 | 106,624 |
| 1087 Muni Match | 106,624 | 106,624 | 106,624 |
| AP Whittier Consolidated Municipal Facility | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Unincorporated Comm. Capital Matching Grants (AS 37.06.020)

| | | | |
|---|---------------|---------------|---------------|
| AP Gakona Fire Hall Construction | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Gakona Water Well and Storage Construction | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |
| AP Glennallen Bookmobile Upgrade | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |
| AP Glennallen Library Renovation | 10,344 | 10,344 | 10,344 |
| 1088 UnInc Mtch | 10,344 | 10,344 | 10,344 |
| AP Kenny Lake Community Hall Repairs | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Paxson Community Restoration Project | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |
| AP Paxson Computer Literacy Education System | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Tatitlek Community Services Vehicle Acquisition | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |

Project Funding by Election District - FY1999 Capital Budget

District 35 Prince William Sound/Delta

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Tazlina Fire Truck Tank Replacement and Equipment Purchase | 15,374 | 15,374 | 15,374 |
| 1088 UnInc Mtch | 15,374 | 15,374 | 15,374 |
| AP Tazlina Recreational Facilities Upgrade | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |
| AP Tolsona Fire Fighting Equipment | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| *** Total Election District Expenditures | 40,317,579 | 58,740,428 | 58,740,428 |
| *** Total Election District Funding | | | |
| Federal Funds | 36,890,900 | 39,601,800 | 39,601,800 |
| General Funds | 2,278,000 | 5,924,700 | 5,924,700 |
| Other Funds | 1,148,679 | 13,213,928 | 13,213,928 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|---------------------------------|-----------------|-------------------|---|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 93 | 35 | Community & Regional Affairs | Title Change | 37.06.020 | Gakona - <u>Firehall construction completion</u> [OFFICE BUILDING PHASE II] | | | | | Capital |
| 94 | 35 | Community & Regional Affairs | Title Change | 37.06.020 | Gakona - <u>Firehall construction completion</u> [REFILLING STATION CONSTRUCTION/WELL] | | | | | Capital |
| 95 | 35 | Community & Regional Affairs | Title Change | 37.06.020 | Tolsona - <u>Recreational/trail system</u> [FIREFIGHTING EQUIPMENT] | | | | | Capital |
| 97 | 35 | Community & Regional Affairs | Title Change | 37.06.020 | Tatitlek - <u>Water systems upgrade</u> [TEACHER HOUSING CONSTRUCTION] | | | | | Capital |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| Department of Education | | | |
| AP Yukon-Koyukuk Schools - Districtwide Roof Replacement | | 1,040,938 | 1,040,938 |
| 1113 AHFC Bonds | | 1,040,938 | 1,040,938 |
| AP Iditarod Area Schools - Grayling Gym Ceiling Replacement Project | | 40,670 | 40,670 |
| 1113 AHFC Bonds | | 40,670 | 40,670 |
| AP Nenana City Schools - Handicapped Access Repairs and Improvements | | 85,428 | 85,428 |
| 1113 AHFC Bonds | | 85,428 | 85,428 |
| AP Nenana City Schools - Interior Lighting: Replace Fixtures & Install Suspended Ceiling | | 86,216 | 86,216 |
| 1113 AHFC Bonds | | 86,216 | 86,216 |
| AP Iditarod Area Schools - Lime Village Oil Spill | | 388,679 | 388,679 |
| 1113 AHFC Bonds | | 388,679 | 388,679 |
| AP Alaska Gateway Schools - Mentasta Fuel Storage Tank Project | | 543,109 | 543,109 |
| 1113 AHFC Bonds | | 543,109 | 543,109 |
| AP Alaska Gateway Schools - Northway Soil Remediation Project | | 3,618,265 | 3,618,265 |
| 1113 AHFC Bonds | | 3,618,265 | 3,618,265 |
| AP Alaska Gateway Schools - Northway Wastewater Treatment Project | | 156,708 | 156,708 |
| 1113 AHFC Bonds | | 156,708 | 156,708 |
| AP Tanana City Schools - Replacement of Lighting Fixtures and Kitchen Equipment and Appliances | | 278,429 | 278,429 |
| 1113 AHFC Bonds | | 278,429 | 278,429 |
| AP Galena City Schools - Roofing and Sprinkler Renovation | | 1,149,553 | 1,149,553 |
| 1113 AHFC Bonds | | 1,149,553 | 1,149,553 |
| AP Nenana City Schools - Sprinkler System Renovation | | 134,633 | 134,633 |
| 1113 AHFC Bonds | | 134,633 | 134,633 |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| AP Tanana City Schools - Vocational Education Roof Replacement | | 39,404 | 39,404 |
| 1113 AHFC Bonds | | 39,404 | 39,404 |
| AP Lower Yukon - Pilot Station K-12 Replacement | | 839,585 | 839,585 |
| 1113 AHFC Bonds | | 839,585 | 839,585 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Study Grants</u> | | | |
| AL Upper Kalskag Morgan Sr. High School Sewer Study | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 37,500 | 37,500 | 37,500 |
| 1004 Gen Fund | 37,500 | | |
| 1103 AHFC Rcpts | | 37,500 | 37,500 |
| AL Chuathbaluk Crow Village Sam School Sewer System Study | 25,000 | 25,000 | 25,000 |
| 1002 Fed Rcpts | 12,500 | 12,500 | 12,500 |
| 1004 Gen Fund | 12,500 | | |
| 1103 AHFC Rcpts | | 12,500 | 12,500 |
| AL Aniak Secondary and Vocational Education Facility Sewer Connection Study | 65,000 | 65,000 | 65,000 |
| 1002 Fed Rcpts | 32,500 | 32,500 | 32,500 |
| 1004 Gen Fund | 32,500 | | |
| 1103 AHFC Rcpts | | 32,500 | 32,500 |
| AL Rampart Engineering Study | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 75,000 | 75,000 | 75,000 |
| 1004 Gen Fund | 75,000 | | |
| 1103 AHFC Rcpts | | 75,000 | 75,000 |
| AL Aniak Sewer Extension Feasibility Study | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 37,500 | 37,500 | 37,500 |
| 1004 Gen Fund | 37,500 | | |
| 1103 AHFC Rcpts | | 37,500 | 37,500 |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Alatna Feasibility Study | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 50,000 | 50,000 | 50,000 |
| 1004 Gen Fund | 50,000 | | |
| 1103 AHFC Rcpts | | 50,000 | 50,000 |
| <u>Village Safe Water Grants Matched by Federal EPA</u> | | | |
| AL Gulkana Water Modernization Project | 800,000 | 800,000 | 800,000 |
| 1002 Fed Rcpts | 400,000 | 400,000 | 400,000 |
| 1103 AHFC Rcpts | 400,000 | 400,000 | 400,000 |
| AL Tanacross Sewer Improvements, Phase II | 1,223,000 | 1,223,000 | 1,223,000 |
| 1002 Fed Rcpts | 611,500 | 611,500 | 611,500 |
| 1103 AHFC Rcpts | 611,500 | 611,500 | 611,500 |
| AL Pilot Station Water and Sewage Treatment | 1,200,000 | 1,200,000 | 1,200,000 |
| 1002 Fed Rcpts | 600,000 | 600,000 | 600,000 |
| 1103 AHFC Rcpts | 600,000 | 600,000 | 600,000 |
| <u>Village Safe Water Grants Matched by Federal RDA</u> | | | |
| AL Galena Landfill Construction and Equipment | 250,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 250,000 | | |
| 1103 AHFC Rcpts | | 250,000 | 250,000 |
| AL Birch Creek River Intake, Sewage Lagoon | 462,500 | 462,500 | 462,500 |
| 1103 AHFC Rcpts | 462,500 | 462,500 | 462,500 |
| AL Marshall Piped Water and Sewer Extension | 550,000 | 550,000 | 550,000 |
| 1103 AHFC Rcpts | 550,000 | 550,000 | 550,000 |
| Department of Fish and Game | | | |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | |
| AL Birch Creek Boat Launch Access - Mile 147 Steese Highway | | 10,000 | 10,000 |
| 1002 Fed Rcpts | | 7,500 | 7,500 |
| 1024 Fish/Game | | 2,500 | 2,500 |
| Department of Transportation/Public Facilities | | | |
| <u>National Highway System Program (NHS) Preconstruction</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|-------------------|-------------------|
| AL Alaska Highway: MP 1270 to 1314 - Northway Junction to Tok | | 770,000 | 770,000 |
| 1002 Fed Rcpts | | 719,200 | 719,200 |
| 1003 G/F Match | | 50,800 | 50,800 |
| AL Dalton MP 9 to 11 Reconstruction - 9 Mile Hill | | 160,000 | 160,000 |
| 1002 Fed Rcpts | | 145,600 | 145,600 |
| 1003 G/F Match | | 14,400 | 14,400 |
| AL Tok Cutoff MP 110 to 124 Reconstruction - Clearwater Creek to Tok | | 825,000 | 825,000 |
| 1002 Fed Rcpts | | 770,600 | 770,600 |
| 1003 G/F Match | | 54,400 | 54,400 |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Alaska Highway: MP 1308 - Tok Weigh Station | 163,500 | 175,100 | 175,100 |
| 1002 Fed Rcpts | 163,500 | 163,500 | 163,500 |
| 1003 G/F Match | | 11,600 | 11,600 |
| AL Dalton MP 144 to 175 Reconstruction and Enhancements - Jim River #3 to Coldfoot | 2,261,500 | 2,486,000 | 2,486,000 |
| 1002 Fed Rcpts | 2,261,500 | 2,261,500 | 2,261,500 |
| 1003 G/F Match | | 224,500 | 224,500 |
| AL Dalton Yukon River Bridge #0271 Redecking | 636,800 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 636,800 | 560,000 | 560,000 |
| 1003 G/F Match | | 140,000 | 140,000 |
| AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake | 9,526,800 | 10,200,000 | 10,200,000 |
| 1002 Fed Rcpts | 9,526,800 | 9,526,800 | 9,526,800 |
| 1003 G/F Match | | 673,200 | 673,200 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Crooked Creek: Crooked Creek to Donlin Creek Road | | 284,000 | 284,000 |
| 1002 Fed Rcpts | | 255,600 | 255,600 |
| 1003 G/F Match | | 28,400 | 28,400 |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Stevens Village: Sanitation Road | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,500 | 45,500 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL Venetie: Sanitation Road Construction | | 80,000 | 80,000 |
| 1002 Fed Rcpts | | 72,800 | 72,800 |
| 1003 G/F Match | | 7,200 | 7,200 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Northway Road Improvement | 315,220 | 346,520 | 346,520 |
| 1002 Fed Rcpts | 315,220 | 315,220 | 315,220 |
| 1003 G/F Match | | 31,300 | 31,300 |
| AL Venetie: Sanitation Road Construction | 273,000 | 300,100 | 300,100 |
| 1002 Fed Rcpts | 273,000 | 273,000 | 273,000 |
| 1003 G/F Match | | 27,100 | 27,100 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Dalton Highway: MP 57 - Yukon Crossing Wayside and Interpretive Center | 133,000 | 146,200 | 146,200 |
| 1002 Fed Rcpts | 133,000 | 133,000 | 133,000 |
| 1003 G/F Match | | 13,200 | 13,200 |
| <u>Airport Improvement Program</u> | | | |
| AL Beaver Snow Removal Equipment | 110,000 | 110,000 | 110,000 |
| 1002 Fed Rcpts | 110,000 | 110,000 | 110,000 |
| AL Chitina Snow Removal Equipment Building Construction | 650,000 | 650,000 | 650,000 |
| 1002 Fed Rcpts | 650,000 | 650,000 | 650,000 |
| AL Kalskag Airport Improvements | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Kalskag Snow Removal Dozer | 90,000 | 90,000 | 90,000 |
| 1002 Fed Rcpts | 90,000 | 90,000 | 90,000 |
| AL Kalskag Snow Removal Motor Grader | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Nikolai Airport Improvements | 3,200,000 | 3,200,000 | 3,200,000 |
| 1002 Fed Rcpts | 3,200,000 | 3,200,000 | 3,200,000 |
| AL Russian Mission Runway Rehabilitation | 3,500,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 3,500,000 | 3,500,000 | 3,500,000 |
| AL Shageluk Airport Reconstruction | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| AL Takotna Airport Master Plan | 320,000 | 320,000 | 320,000 |
| 1002 Fed Rcpts | 320,000 | 320,000 | 320,000 |

Municipal Capital Matching Grants (AS 37.06.010)

| | | | |
|--|---------------|---------------|---------------|
| AP Allakaket Office Equipment Purchase | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Aniak Fire Hall 2nd Floor Storage | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Aniak Office and Shop Equipment and Computers | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Anvik Bridge #1302 Replacement | 26,418 | 26,418 | 26,418 |
| 1087 Muni Match | 26,418 | 26,418 | 26,418 |
| AP Bettles Fire Hall Improvements | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Chuathbaluk Village Public Safety Officer House | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Eagle Dust Control | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Galena Community Hall and Water and Sewer Improvements | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Galena Police Vehicle | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Grayling Heavy Equipment Purchase | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP Grayling Washeteria Building | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP Hughes Sanitation Engineer Truck | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Huslia Headstart Central Heating and New Flooring | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kaltag Renovation of City Buildings | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Koyukuk Electricity Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Lower Kalskag, Tank Farm Expenditures & Upgrades, Reimbursement | | 27,965 | 27,965 |
| 1087 Muni Match | | 27,965 | 27,965 |
| AP Marshall City Office Building Extension | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP Marshall Garage Storage for Heavy Equipment | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP McGrath Public Works Yard Tank Farm Improvements | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nenana Chip and Seal City Streets | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nikolai Generator Building and Fuel Farm Upgrades | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nulato City Building Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Pilot Station Water and Sewer System Improvements | 76,345 | 76,345 | 76,345 |
| 1087 Muni Match | 76,345 | 76,345 | 76,345 |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Ruby Generator Upgrade | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Russian Mission Land Purchase for Road to Landfill and Landfill Site | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Shageluk Heavy Equipment Repairs | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Shageluk Landfill Fencing | 10,153 | 10,153 | 10,153 |
| 1087 Muni Match | 10,153 | 10,153 | 10,153 |
| AP Tanana Street and Road Improvements | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Upper Kalskag Equipment Repair | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |

Unincorporated Comm. Capital Matching Grants (AS 37.06.020)

| | | | |
|---|---------------|---------------|---------------|
| AP Arctic Village Freezer Renovation | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Birch Creek Elders Nutrition Kitchen Construction | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Chalkyitsik Heavy Equipment Storage Shed Construction | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Chistochina Clinic Expansion | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Chitina Fire Protection Improvement | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Circle Dump Cleanup and Relocation, Phase III | 26,917 | 26,917 | 26,917 |
| 1088 UnInc Mtch | 26,917 | 26,917 | 26,917 |
| AP Copper Center Garage Construction, Phase II | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Copper Center Gymnasium Construction, Phase I | 18,112 | 18,112 | 18,112 |
| 1088 UnInc Mtch | 18,112 | 18,112 | 18,112 |
| AP Crooked Creek Road Resurfacing | 25,353 | 25,353 | 25,353 |
| 1088 UnInc Mtch | 25,353 | 25,353 | 25,353 |
| AP Dot Lake Services Bobcat Purchase | 25,350 | 25,350 | 25,350 |
| 1088 UnInc Mtch | 25,350 | 25,350 | 25,350 |
| AP Dry Creek Multipurpose Building Construction, Phase I | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Evansville Multipurpose Community Center | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Gulkana Office Construction, Phase II | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Healy Lake Purchase Fire Fighting Equipment | 27,440 | 27,440 | 27,440 |
| 1088 UnInc Mtch | 27,440 | 27,440 | 27,440 |
| AP Lime Village Electrification | 15,666 | 15,666 | 15,666 |
| 1088 UnInc Mtch | 15,666 | 15,666 | 15,666 |
| AP Lime Village Road Upgrade | 10,000 | 10,000 | 10,000 |
| 1088 UnInc Mtch | 10,000 | 10,000 | 10,000 |
| AP Manley Hot Springs Multipurpose Facility Construction | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Northway Construct Community Ball Field | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Rampart Water and Sewer Hook-up to Clinic | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Silver Springs Surface Road Improvements | 25,347 | 25,347 | 25,347 |
| 1088 UnInc Mtch | 25,347 | 25,347 | 25,347 |
| AP Slana Community Building Construction, Phase II | 13,000 | 13,000 | 13,000 |
| 1088 UnInc Mtch | 13,000 | 13,000 | 13,000 |
| AP Slana Community Road Improvements | 12,343 | 12,343 | 12,343 |
| 1088 UnInc Mtch | 12,343 | 12,343 | 12,343 |

Project Funding by Election District - FY1999 Capital Budget

District 36 Rural Interior

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|-------------------|-------------------|-------------------|
| AP Slana League Distance Learning Equipment Upgrades | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Stevens Village Community Hall Construction Completion | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Takotna Office and Utility Lodge Construction | 25,495 | 25,495 | 25,495 |
| 1088 UnInc Mtch | 25,495 | 25,495 | 25,495 |
| AP Tanacross-Tok Vocational Training Center | 59,050 | 59,050 | 59,050 |
| 1088 UnInc Mtch | 59,050 | 59,050 | 59,050 |
| AP Tetlin Road Improvement, Equipment Purchase and Repairs | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Tok Emergency Medical Service Garage and Equipment Purchase | 13,639 | 13,639 | 13,639 |
| 1088 UnInc Mtch | 13,639 | 13,639 | 13,639 |
| AP Tok Memorial Park Completion | 13,120 | 13,120 | 13,120 |
| 1088 UnInc Mtch | 13,120 | 13,120 | 13,120 |
| AP Tuluksak Community Building Upgrade | 13,853 | | |
| 1088 UnInc Mtch | 13,853 | | |
| AP Tuluksak Community Facilities Renovation & Upgrade | | 33,853 | 33,853 |
| 1088 UnInc Mtch | | 33,853 | 33,853 |
| AP Tuluksak Headstart Facility Construction | 10,000 | | |
| 1088 UnInc Mtch | 10,000 | | |
| AP Tuluksak Heavy Equipment Repairs | 10,000 | | |
| 1088 UnInc Mtch | 10,000 | | |
| *** Total Election District Expenditures | 29,771,341 | 41,424,023 | 41,424,023 |
| *** Total Election District Funding | | | |
| Federal Funds | 25,336,320 | 27,276,320 | 27,276,320 |
| General Funds | 495,000 | 1,280,600 | 1,280,600 |
| Other Funds | 3,940,021 | 12,867,103 | 12,867,103 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|---------------------------------|-----------------|-------------------|--|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 71 | 36 | Administration | Title Change | 37.06.010 | Aniak <u>acquisition of landfill maintenance equipment</u> [ROAD GRADER UPGRADE] | | | | | Capital |
| 72 | 36 | Administration | Title Change | 37.06.010 | City of Nulato - <u>purchase of housing units and solid waste site expansion</u> [solid waste expansion] | | | | | Capital |
| 73 | 36 | Administration | Title Change | 37.05.315 | Russian Mission - <u>clinic renovation and construction</u> [renovation of city clinic] | | | | | Capital |
| 74 | 36 | Administration | Title Change | 37.06.010 | Russian Mission - <u>reimbursement for purchase of heavy equipment</u> [PURCHASE] | | | | | Capital |
| 75 | 36 | Community & Regional Affairs | Title Change | 37.06.020 | Stevens Village - <u>community hall construction</u> [BUILDING RENOVATION] | | | | | Capital |
| 96 | 36 | Community & Regional Affairs | Title Change | 37.06.020 | Chistochina - <u>Community water/sewer</u> [WATER BUILDING REPAIRS/EMERGENCY MEDICAL SERVICES SHED] | | | | | Capital |
| 99 | 36 | Community & Regional Affairs | Title Change | 37.06.020 | Northway - <u>Community hall/meat shack</u> [WATER/SEWER HOOKUP FOR COMMUNITY HALL/COUNCIL OFFICE] | | | | | Capital |

Project Funding by Election District - FY1999 Capital Budget

District 37 Arctic Slope/Northwest

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|-------------------|-------------------|
| Department of Education | | | |
| AP Northwest Arctic Borough Schools - Ambler High School Renovation Project | | 1,690,400 | 1,690,400 |
| 1113 AHFC Bonds | | 1,690,400 | 1,690,400 |
| AP Northwest Arctic Borough Schools - Kiana High School Renovation Project | | 2,228,511 | 2,228,511 |
| 1113 AHFC Bonds | | 2,228,511 | 2,228,511 |
| AP Northwest Arctic Borough Schools - Noorvik High School Renovation Project | | 2,319,598 | 2,319,598 |
| 1113 AHFC Bonds | | 2,319,598 | 2,319,598 |
| AP Bering Strait Schools - Shishmaref Plan Design to Consolidate, Renovate and Replace Roof, Phase I | | 390,649 | 390,649 |
| 1113 AHFC Bonds | | 390,649 | 390,649 |
| AP Northwest Arctic Borough Schools - Shungnak Major Maintenance: Heating System/Siding | | 361,296 | 361,296 |
| 1113 AHFC Bonds | | 361,296 | 361,296 |
| AP Northwest Arctic - Buckland School Remediation Project Phase II | | 12,336,141 | 12,336,141 |
| 1113 AHFC Bonds | | 12,336,141 | 12,336,141 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Study Grants</u> | | | |
| AL Ambler Water and Sewer Master Plan | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 37,500 | 37,500 | 37,500 |
| 1004 Gen Fund | 37,500 | | |
| 1103 AHFC Rcpts | | 37,500 | 37,500 |
| AL Buckland Water and Sewer Study | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 50,000 | 50,000 | 50,000 |
| 1004 Gen Fund | 50,000 | | |
| 1103 AHFC Rcpts | | 50,000 | 50,000 |

Project Funding by Election District - FY1999 Capital Budget

District 37 Arctic Slope/Northwest

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Kivalina Relocation Water and Sewer Study | 221,000 | 221,000 | 221,000 |
| 1002 Fed Rcpts | 110,500 | 110,500 | 110,500 |
| 1004 Gen Fund | 110,500 | | |
| 1103 AHFC Rcpts | | 110,500 | 110,500 |
| AL Kiana Water and Sewer Master Plan | 75,000 | 75,000 | 75,000 |
| 1002 Fed Rcpts | 37,500 | 37,500 | 37,500 |
| 1004 Gen Fund | 37,500 | | |
| 1103 AHFC Rcpts | | 37,500 | 37,500 |
| <u>Village Safe Water Grants Matched by Federal EPA</u> | | | |
| AL Kotzebue Waterline Improvements | 1,600,000 | 1,600,000 | 1,600,000 |
| 1002 Fed Rcpts | 800,000 | 800,000 | 800,000 |
| 1103 AHFC Rcpts | 800,000 | 800,000 | 800,000 |
| AL Kobuk Piped Water and Sewer Phases II, III and IV | 1,735,800 | 1,735,800 | 1,735,800 |
| 1002 Fed Rcpts | 867,900 | 867,900 | 867,900 |
| 1103 AHFC Rcpts | 867,900 | 867,900 | 867,900 |
| Department of Transportation/Public Facilities | | | |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Dalton Atigun Bridges at MP 253 and MP 273 | 5,760,000 | 7,200,000 | 7,200,000 |
| 1002 Fed Rcpts | 5,760,000 | 5,760,000 | 5,760,000 |
| 1003 G/F Match | | 1,440,000 | 1,440,000 |
| AL Dalton MP 407 - Sag River Erosion | 564,100 | 620,100 | 620,100 |
| 1002 Fed Rcpts | 564,100 | 564,100 | 564,100 |
| 1003 G/F Match | | 56,000 | 56,000 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Barrow: Replacement Buses | 727,800 | 763,900 | 763,900 |
| 1002 Fed Rcpts | 727,800 | 727,800 | 727,800 |
| 1003 G/F Match | | 36,100 | 36,100 |
| AL Kotzebue 3rd Avenue Paving | 591,400 | 650,100 | 650,100 |
| 1002 Fed Rcpts | 591,400 | 591,400 | 591,400 |
| 1003 G/F Match | | 58,700 | 58,700 |

Project Funding by Election District - FY1999 Capital Budget

District 37 Arctic Slope/Northwest

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|----------------|----------------|
| AL Shishmaref: Landfill Road | 486,700 | 535,000 | 535,000 |
| 1002 Fed Rcpts | 486,700 | 486,700 | 486,700 |
| 1003 G/F Match | | 48,300 | 48,300 |
| <u>Airport Improvement Program</u> | | | |
| AL Barrow Snow Removal Equipment | 400,000 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 400,000 | 400,000 | 400,000 |
| AL Buckland Right of Way Acquisition | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Deadhorse Construction Airport Rescue and Fire Fighting and Snow Removal Equipment Building | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AL Noorvik Snow Removal Equipment | 210,000 | 210,000 | 210,000 |
| 1002 Fed Rcpts | 210,000 | 210,000 | 210,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Ambler Community Facilities Upgrade and Repair | 12,536 | 12,536 | 12,536 |
| 1087 Muni Match | 12,536 | 12,536 | 12,536 |
| AP Ambler Water and Sewer Upgrade | 12,536 | 12,536 | 12,536 |
| 1087 Muni Match | 12,536 | 12,536 | 12,536 |
| AP Anaktuvuk Pass Bed and Breakfast Construction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Barrow Block B New City Playground and Upgrade of City Indoor and Outdoor Recreation Facilities | 107,176 | 107,176 | 107,176 |
| 1087 Muni Match | 107,176 | 107,176 | 107,176 |
| AP Deering Boat Channel and Dock | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kaktovik Cemetery Fencing | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |

Project Funding by Election District - FY1999 Capital Budget

District 37 Arctic Slope/Northwest

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Kaktovik Community Building Upgrade | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Kiana Gravel Site Selection and Excavation | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Kiana Public Safety Building Renovation | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Kivalina Erosion Control | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kobuk Recreation Center, Landfill Construction and Street Lighting | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Kotzebue Community Facilities and Equipment Upgrade | 80,357 | 80,357 | 80,357 |
| 1087 Muni Match | 80,357 | 80,357 | 80,357 |
| AP Little Diomedes Backhoe Purchase | | 26,345 | 26,345 |
| 1087 Muni Match | | 26,345 | 26,345 |
| AP Noorvik Drainage and Culvert Project | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Noorvik Recreational Center | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Point Hope Community Facilities Renovation and Water and Sewer Project | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Selawik Community Cultural Center with Outdoor Playground Design Project | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Wainwright Community Center Renovation | 25,101 | 25,101 | 25,101 |
| 1087 Muni Match | 25,101 | 25,101 | 25,101 |
| AP Wales Community Facilities and Equipment | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Project Funding by Election District - FY1999 Capital Budget

District 37 Arctic Slope/Northwest

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| *** Total Election District Expenditures | 13,934,506 | 34,926,546 | 34,926,546 |
| *** Total Election District Funding | | | |
| Federal Funds | 11,543,400 | 11,543,400 | 11,543,400 |
| General Funds | 235,500 | 1,639,100 | 1,639,100 |
| Other Funds | 2,155,606 | 21,744,046 | 21,744,046 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|--------------|-----|----------------------------|--------------|----------------|--|---------------|-------------|---------------|-------------|-----------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 77 | 37 | Administration | Title Change | 37.05.315 | City of Deering - <u>purchase of computer equipment, including computer software</u> [FACILITY UPGRADE AND EQUIPMENT] | | | | | Capital |
| 78 | 37 | Administration | Title Change | 37.06.010 | City of Deering - <u>purchase of computer equipment, including computer software</u> [TOURISM FACILITY CONSTRUCTION AND EQUIPMENT] | | | | | Capital |
| 79 | 37 | Administration | R | 37.06.010 | Anaktuvuk Pass - bed and breakfast | | (25,000) | | (25,000) | Capital |
| 79 | 37 | Administration | R | 37.06.010 | City of Anaktuvuk Pass - <u>community hall upgrade</u> [bed and breakfast] | | 25,000 | | 25,000 | Capital |
| 80 | 37 | Administration | R | 37.05.315 | Diomedes equipment storage facility | (32,700) | | (32,700) | | Capital |
| 80 | 37 | Administration | R | 37.05.315 | Diomedes heavy equipment storage/repairs | (50,000) | | (50,000) | | Capital |
| 80 | 37 | Administration | R | 37.05.315 | City of Diomedes - purchase of backhoe and payment of shipping costs for backhoe | 82,700 | | 82,700 | | Capital |
| 81 | 37 | Administration | R | 37.06.010 | City of Diomedes - solid waste disposal project | | (25,000) | | (25,000) | Capital |
| 81 | 37 | Administration | R | 37.06.010 | City of Diomedes - community facilities and equipment | | (25,000) | | (25,000) | Capital |
| 81 | 37 | Administration | R | 37.06.010 | City of Diomedes - purchase of backhoe and payment of shipping costs for the backhoe | | 50,000 | | 50,000 | Capital |
| 83 | 37 | Administration | Title Change | 37.06.010 | City of Wales - VPSO office renovation/sanitation vehicles/ <u>computer purchase</u> | | | | | Capital |
| 106 | 37 | Environmental Conservation | Title Change | VSW 46.07.040 | Kotzebue - Sewer System <u>and solid waste improvements</u> | | | | | Capital |
| 118(a) | 37 | Administration | Title Change | 37.06.010 | City of Shishmaref - Solid Waste Equipment Purchase <u>and acquisition or repair of heavy equipment</u> - Sec. 10, CH 4, FSSLA 1994 | | | | | Capital |
| 118(b) | 37 | Administration | Title Change | 37.06.010 | City of Shishmaref - Community facilities Upgrade/Relocation Design <u>and acquisition or repair of heavy equipment</u> - Sec. 135, CH 103, SLA 1995 | | | | | Capital |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

Project Funding by Election District - FY1999 Capital Budget

District 38 Nome/Norton Sound

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| Department of Administration | | | |
| <u>Municipal Grants (AS 37.05.315)</u> | | | |
| AP City of Nome - Purchase of a New Fire/Rescue Truck | | 150,000 | 150,000 |
| 1103 AHFC Rcpts | | 150,000 | 150,000 |
| Department of Education | | | |
| AP Lower Yukon Schools - Hooper Bay Major Maintenance | | 1,587,213 | 1,587,213 |
| 1113 AHFC Bonds | | 1,587,213 | 1,587,213 |
| AP Nome City Schools - Nome-Beltz Facility Upgrades and Planning - K-14 Facilities | | 5,269,564 | 5,269,564 |
| 1113 AHFC Bonds | | 5,269,564 | 5,269,564 |
| AP Lower Yukon - Kotlik K-12 Expansion | | 849,928 | 849,928 |
| 1113 AHFC Bonds | | 849,928 | 849,928 |
| AP Bering Strait - Golovin School Upgrade and Addition | | 408,219 | 408,219 |
| 1113 AHFC Bonds | | 408,219 | 408,219 |
| AP Bering Strait - Elim School Upgrade and Addition | | 458,209 | 458,209 |
| 1113 AHFC Bonds | | 458,209 | 458,209 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Grants Matched by Federal EPA</u> | | | |
| AL Sheldon Point Water and Sewer System Phase I | 1,804,000 | 1,804,000 | 1,804,000 |
| 1002 Fed Rcpts | 902,000 | 902,000 | 902,000 |
| 1103 AHFC Rcpts | 902,000 | 902,000 | 902,000 |
| AL Hooper Bay Piped Water and Sewer | 1,250,000 | 1,250,000 | 1,250,000 |
| 1002 Fed Rcpts | 625,000 | 625,000 | 625,000 |
| 1103 AHFC Rcpts | 625,000 | 625,000 | 625,000 |
| AL Brevig Mission Piped Water and Sewer | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| 1103 AHFC Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |

Project Funding by Election District - FY1999 Capital Budget

District 38 Nome/Norton Sound

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Golovin Water Storage Tank | 1,758,000 | 1,758,000 | 1,758,000 |
| 1002 Fed Rcpts | 879,000 | 879,000 | 879,000 |
| 1103 AHFC Rcpts | 879,000 | 879,000 | 879,000 |
| AL Mekoryuk Flush Tank and Haul Phase IV, Step IIA | 1,095,400 | 1,095,400 | 1,095,400 |
| 1002 Fed Rcpts | 547,700 | 547,700 | 547,700 |
| 1103 AHFC Rcpts | 547,700 | 547,700 | 547,700 |
| <u>Village Safe Water Grants Matched by Federal RDA</u> | | | |
| AL Chevak Piped Water and Sewer | 1,243,000 | 1,243,000 | 1,243,000 |
| 1004 Gen Fund | 1,243,000 | | |
| 1103 AHFC Rcpts | | 1,243,000 | 1,243,000 |
| AL Kotlik Piped Water and Sewer | 780,000 | 780,000 | 780,000 |
| 1103 AHFC Rcpts | 780,000 | 780,000 | 780,000 |
| AL Nightmute Flush Tank and Haul | 500,000 | 500,000 | 500,000 |
| 1103 AHFC Rcpts | 500,000 | 500,000 | 500,000 |
| AL Alakanuk Piped Water and Sewer | 1,050,000 | 1,050,000 | 1,050,000 |
| 1103 AHFC Rcpts | 1,050,000 | 1,050,000 | 1,050,000 |
| AL Sheldon Point Water and Sewer System Phase I | 98,000 | 98,000 | 98,000 |
| 1103 AHFC Rcpts | 98,000 | 98,000 | 98,000 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Nome New Town Groundwater Source Location Planning and Design | 140,000 | 140,000 | 140,000 |
| 1002 Fed Rcpts | 70,000 | 70,000 | 70,000 |
| 1004 Gen Fund | 70,000 | 70,000 | 70,000 |
| AL Nome Utilidor Replacement Phase III | 1,800,000 | 1,800,000 | 1,800,000 |
| 1002 Fed Rcpts | 900,000 | 900,000 | 900,000 |
| 1004 Gen Fund | 900,000 | | |
| 1103 AHFC Rcpts | | 900,000 | 900,000 |

Department of Military and Veterans Affairs

Project Funding by Election District - FY1999 Capital Budget

District 38 Nome/Norton Sound

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP Nome Armory Design and Construction | 6,374,500 | 5,712,500 | 5,712,500 |
| 1002 Fed Rcpts | 5,712,500 | 5,712,500 | 5,712,500 |
| 1004 Gen Fund | 662,000 | | |
| AP Nome Armory Design and Construction | | 1,994,500 | 1,994,500 |
| 1113 AHFC Bonds | | 1,994,500 | 1,994,500 |
| Department of Revenue | | | |
| <u>Senior Citizens Housing Development Program</u> | | | |
| AL Nome Senior Housing Project | 718,650 | 718,650 | 718,650 |
| 1103 AHFC Rcpts | 718,650 | 718,650 | 718,650 |
| Department of Transportation/Public Facilities | | | |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Brevig Mission: Landfill Road Construction | 45,100 | 49,600 | 49,600 |
| 1002 Fed Rcpts | 45,100 | 45,100 | 45,100 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL Shaktoolik: Landfill Road | 45,700 | 50,200 | 50,200 |
| 1002 Fed Rcpts | 45,700 | 45,700 | 45,700 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL St. Mary's: Airport Road Rehabilitation | 2,911,100 | 3,200,100 | 3,200,100 |
| 1002 Fed Rcpts | 2,911,100 | 2,911,100 | 2,911,100 |
| 1003 G/F Match | | 289,000 | 289,000 |
| AL St. Michael: Sanitation Road Construction | 668,800 | 735,200 | 735,200 |
| 1002 Fed Rcpts | 668,800 | 668,800 | 668,800 |
| 1003 G/F Match | | 66,400 | 66,400 |
| AL St. Michael: Transit Van | 41,000 | 45,100 | 45,100 |
| 1002 Fed Rcpts | 41,000 | 41,000 | 41,000 |
| 1003 G/F Match | | 4,100 | 4,100 |
| AL Stebbins: Sanitation Road Construction | 664,100 | 730,000 | 730,000 |
| 1002 Fed Rcpts | 664,100 | 664,100 | 664,100 |
| 1003 G/F Match | | 65,900 | 65,900 |

Project Funding by Election District - FY1999 Capital Budget

District 38 Nome/Norton Sound

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Unalakleet: Landfill and Airport Road Construction | 2,546,600 | 2,799,400 | 2,799,400 |
| 1002 Fed Rcpts | 2,546,600 | 2,546,600 | 2,546,600 |
| 1003 G/F Match | | 252,800 | 252,800 |
| <u>Airport Improvement Program</u> | | | |
| AL Chevak Airport Relocation | 7,000,000 | 7,000,000 | 7,000,000 |
| 1002 Fed Rcpts | 7,000,000 | 7,000,000 | 7,000,000 |
| AL Hooper Bay Snow Removal Loader | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Hooper Bay Snowblower | 150,000 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 150,000 | 150,000 | 150,000 |
| AL Hooper Bay Runway Stabilization | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Nome Snow Removal Equipment | 275,000 | 275,000 | 275,000 |
| 1002 Fed Rcpts | 275,000 | 275,000 | 275,000 |
| AL Saint Marys Airport Master Plan | 375,000 | 375,000 | 375,000 |
| 1002 Fed Rcpts | 375,000 | 375,000 | 375,000 |
| AL Shaktoolik Airport Relocation | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Sheldon Point Runway Extension and Lighting Phase II | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Tununak Airport Reconstruction | 3,200,000 | 3,200,000 | 3,200,000 |
| 1002 Fed Rcpts | 3,200,000 | 3,200,000 | 3,200,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Alakanuk Erosion and Relocation Project | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Brevig Mission Heavy Equipment Garage | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Project Funding by Election District - FY1999 Capital Budget

District 38 Nome/Norton Sound

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Chevak Boardwalk Maintenance | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Elim City Basement Handicap Access | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Emmonak Recreational Park | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Gambell Renovate City Garage | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Golovin Repair and Upgrade JD340C-widetrack | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Hooper Bay Maintenance to Sidewalks and Existing City Buildings | 20,000 | 20,000 | 20,000 |
| 1087 Muni Match | 20,000 | 20,000 | 20,000 |
| AP Hooper Bay Playgroup Equipment for City Park | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Kotlik Community Hall Renovation | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Mekoryuk Washeteria Equipment Upgrade | 23,096 | 23,096 | 23,096 |
| 1087 Muni Match | 23,096 | 23,096 | 23,096 |
| AP Mountain Village Teen Center Renovation and Weatherization | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nightmute River Erosion Improvement | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nome East End Residential Housing Development Phase I | 62,000 | 62,000 | 62,000 |
| 1087 Muni Match | 62,000 | 62,000 | 62,000 |
| AP Nome Recreation Center Repairs | 14,615 | 14,615 | 14,615 |
| 1087 Muni Match | 14,615 | 14,615 | 14,615 |
| AP Nome Visitor Center ADA Renovations | 14,284 | 14,284 | 14,284 |
| 1087 Muni Match | 14,284 | 14,284 | 14,284 |

Project Funding by Election District - FY1999 Capital Budget

District 38 Nome/Norton Sound

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Saint Mary's Community Hall Renovation | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Saint Michael Heavy Equipment Purchase and Repair | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Savoonga Renovate Teen Center and Purchase Equipment | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Scammon Bay Teen Center Construction | 50,000 | 50,000 | 50,000 |
| 1087 Muni Match | 50,000 | 50,000 | 50,000 |
| AP Sheldon Point Solid Waste Project | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Stebbins Post Office and Jail Renovation | 25,150 | 25,150 | 25,150 |
| 1087 Muni Match | 25,150 | 25,150 | 25,150 |
| AP Teller Snow Fencing Project | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Toksook Bay Land Survey, Land Acquisition and Road Construction for New Subdivision | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Unalakleet Public Works Pick-up Truck | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Unincorporated Comm. Capital Matching Grants (AS 37.06.020)

| | | | |
|---|---------------|---------------|---------------|
| AP Newtok Community Office Building Improvements | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Tununak Community Hall Completion | 31,191 | 31,191 | 31,191 |
| 1088 UnInc Mtch | 31,191 | 31,191 | 31,191 |

| | | | |
|---|-------------------|-------------------|-------------------|
| *** Total Election District Expenditures | 43,834,286 | 54,577,119 | 54,577,119 |
| *** Total Election District Funding | | | |
| Federal Funds | 33,158,600 | 33,158,600 | 33,158,600 |
| General Funds | 2,875,000 | 757,200 | 757,200 |
| Other Funds | 7,800,686 | 20,661,319 | 20,661,319 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|----------------|-----------------|-------------------|---|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 76 | 38 | Administration | Title Change | 37.06.010 | Alakanuk - <u>erosion control and relocation of buildings</u> [HOTEL/RESTAURANT CONSTRUCTION] | | | | | Capital |
| 82 | 38 | Administration | Title Change | 37.05.315 | City of Savoonga - city heavy equipment maintenance and repair [fire protection equipment] | | | | | Capital |
| 84 | 38 | Administration | Title Change | 37.06.010 | Teller - <u>Completion of Reindeer Processing Plant and</u> [SEAWALL REPAIR, COYOTE CREEK ROAD,] Tractor Repair | | | | | Capital |

Project Funding by Election District - FY1999 Capital Budget

District 39 Bristol Bay/Bethel

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Education | | | |
| AP Dillingham City Schools - K-12 Siding Project | | 224,315 | 224,315 |
| 1113 AHFC Bonds | | 224,315 | 224,315 |
| AP Southwest Region Schools - Koliganek Repair of Foundation and Basement | | 627,373 | 627,373 |
| 1113 AHFC Bonds | | 627,373 | 627,373 |
| AP Southwest Region Schools - Weather Protection Project for Four Buildings | | 616,984 | 616,984 |
| 1113 AHFC Bonds | | 616,984 | 616,984 |
| AP Southwest Region - Replacement of Togiak School | | 880,011 | 880,011 |
| 1113 AHFC Bonds | | 880,011 | 880,011 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Study Grants</u> | | | |
| AL Nunapitchuk Housing Water and Sewer System Improvements Study | 63,000 | 63,000 | 63,000 |
| 1002 Fed Rcpts | 31,500 | 31,500 | 31,500 |
| 1004 Gen Fund | 31,500 | | |
| 1103 AHFC Rcpts | | 31,500 | 31,500 |
| AL Kwethluk Housing Water System Improvements Study | 42,000 | 42,000 | 42,000 |
| 1002 Fed Rcpts | 21,000 | 21,000 | 21,000 |
| 1004 Gen Fund | 21,000 | | |
| 1103 AHFC Rcpts | | 21,000 | 21,000 |
| AL Portage Creek Engineering Study | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 50,000 | 50,000 | 50,000 |
| 1004 Gen Fund | 50,000 | | |
| 1103 AHFC Rcpts | | 50,000 | 50,000 |
| AL Kasigluk Sanitation Facilities Master Plan | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 50,000 | 50,000 | 50,000 |
| 1004 Gen Fund | 50,000 | | |
| 1103 AHFC Rcpts | | 50,000 | 50,000 |

Legislative Finance Division

9/10/98

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Project Funding by Election District - FY1999 Capital Budget

District 39 Bristol Bay/Bethel

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| <u>Village Safe Water Grants Matched by Federal EPA</u> | | | |
| AL Akiachak Piped Water and Sewer | 2,335,000 | 2,335,000 | 2,335,000 |
| 1002 Fed Rcpts | 1,167,500 | 1,167,500 | 1,167,500 |
| 1103 AHFC Rcpts | 1,167,500 | 1,167,500 | 1,167,500 |
| AL Nunapitchuk Haul System and Lagoon | 1,100,000 | 1,100,000 | 1,100,000 |
| 1002 Fed Rcpts | 550,000 | 550,000 | 550,000 |
| 1103 AHFC Rcpts | 550,000 | 550,000 | 550,000 |
| <u>Village Safe Water Grants Matched by Federal RDA</u> | | | |
| AL Bethel Water and Sewer Improvements, Phase I | 1,300,000 | 1,300,000 | 1,300,000 |
| 1004 Gen Fund | 1,300,000 | | |
| 1103 AHFC Rcpts | | 1,300,000 | 1,300,000 |
| AL Quinhagak Water and Sewer Improvement Project | 612,500 | 612,500 | 612,500 |
| 1004 Gen Fund | 612,500 | | |
| 1103 AHFC Rcpts | | 612,500 | 612,500 |
| AL Goodnews Bay Piped Water and Sewer, Phase V | 1,226,500 | 1,226,500 | 1,226,500 |
| 1004 Gen Fund | 234,100 | | |
| 1103 AHFC Rcpts | 992,400 | 1,226,500 | 1,226,500 |
| AL Togiak Solid Waste Project | 1,075,000 | 1,075,000 | 1,075,000 |
| 1103 AHFC Rcpts | 1,075,000 | 1,075,000 | 1,075,000 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Dillingham Municipal Solid Waste Facilities | 1,760,000 | 1,760,000 | 1,760,000 |
| 1004 Gen Fund | 1,760,000 | 241,700 | 241,700 |
| 1103 AHFC Rcpts | | 1,518,300 | 1,518,300 |
| Department of Fish and Game | | | |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | |
| AL Aleknagik Boat Launch | | 400,000 | 400,000 |
| 1002 Fed Rcpts | | 300,000 | 300,000 |
| 1024 Fish/Game | | 100,000 | 100,000 |

Department of Revenue

Senior Citizens Housing Development Program

Project Funding by Election District - FY1999 Capital Budget

District 39 Bristol Bay/Bethel

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Dillingham Senior Housing Project | 900,645 | 900,645 | 900,645 |
| 1103 AHFC Rcpts | 900,645 | 900,645 | 900,645 |
| Department of Transportation/Public Facilities | | | |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Kasigluk: Sanitation Road Reconstruction | | 37,500 | 37,500 |
| 1002 Fed Rcpts | | 37,500 | 37,500 |
| AL Quinhagak: Sanitation Road Construction | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Aleknagik: Wood River Bridge | 3,911,700 | | |
| 1002 Fed Rcpts | 3,911,700 | | |
| AL Chefnak: Sanitation Rd/Boardwalk Reconstruction | 1,910,400 | 2,100,000 | 2,100,000 |
| 1002 Fed Rcpts | 1,910,400 | 1,910,400 | 1,910,400 |
| 1003 G/F Match | | 189,600 | 189,600 |
| AL Kongiganak: Sanitation Boardwalk Construction | 545,800 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 545,800 | 545,800 | 545,800 |
| 1003 G/F Match | | 54,200 | 54,200 |
| AL Kwigillingok: Sanitation Road | 2,729,100 | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | 2,729,100 | 2,729,100 | 2,729,100 |
| 1003 G/F Match | | 270,900 | 270,900 |
| AL Nunapitchuk: Sanitation Road Construction | 1,910,400 | 2,100,000 | 2,100,000 |
| 1002 Fed Rcpts | 1,910,400 | 1,910,400 | 1,910,400 |
| 1003 G/F Match | | 189,600 | 189,600 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Bethel: Boardwalk Construction | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |

Project Funding by Election District - FY1999 Capital Budget

District 39 Bristol Bay/Bethel

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Bethel: Chief Eddie Hoffman Highway Separated Pathway | | 255,000 | 255,000 |
| 1002 Fed Rcpts | | 232,000 | 232,000 |
| 1003 G/F Match | | 23,000 | 23,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Aleknagik: Aleknagik Lake Wayside & Trailhead | 1,053,400 | 1,108,000 | 1,108,000 |
| 1002 Fed Rcpts | 1,053,400 | 1,053,400 | 1,053,400 |
| 1003 G/F Match | | 54,600 | 54,600 |
| <u>Airport Improvement Program</u> | | | |
| AL Aleknagik Snow Removal Equipment | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AL Chefnak Airport Reconstruction | 7,000,000 | 7,000,000 | 7,000,000 |
| 1002 Fed Rcpts | 7,000,000 | 7,000,000 | 7,000,000 |
| AL Clarks Point Airport Relocation | 4,200,000 | 4,200,000 | 4,200,000 |
| 1002 Fed Rcpts | 4,200,000 | 4,200,000 | 4,200,000 |
| AL Kwethluk Airport Relocation | 4,500,000 | 4,500,000 | 4,500,000 |
| 1002 Fed Rcpts | 4,500,000 | 4,500,000 | 4,500,000 |
| AL Napakiak Snow Removal Equipment | 175,000 | 175,000 | 175,000 |
| 1002 Fed Rcpts | 175,000 | 175,000 | 175,000 |
| AL New Stuyahok Airport Master Plan | 20,000 | 20,000 | 20,000 |
| 1002 Fed Rcpts | 20,000 | 20,000 | 20,000 |
| AL Tuntutuliak Airport Relocation | 250,000 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 250,000 | 250,000 | 250,000 |
| <u>Municipal Capital Matching Grants (AS 37.06.010)</u> | | | |
| AP Akiak Water and Sewer project | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Aleknagik Wood River Bridge Design and Construction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Project Funding by Election District - FY1999 Capital Budget

District 39 Bristol Bay/Bethel

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Bethel Braund Building Renovation | 107,358 | 107,358 | 107,358 |
| 1087 Muni Match | 107,358 | 107,358 | 107,358 |
| AP Bristol Bay Borough Design, Construct and Equip Animal Control Facility | 31,600 | 31,600 | 31,600 |
| 1087 Muni Match | 31,600 | 31,600 | 31,600 |
| AP Chefnak Community Building | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Dillingham Harbor Shop and Animal Shelter Construction | 55,794 | 55,794 | 55,794 |
| 1087 Muni Match | 55,794 | 55,794 | 55,794 |
| AP Ekwok Public Safety Vehicle and Fire Equipment | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Goodnews Bay City Tank Farm Upgrade | 25,788 | 25,788 | 25,788 |
| 1087 Muni Match | 25,788 | 25,788 | 25,788 |
| AP Kwethluk Public Safety Building Renovation and Weatherization | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Kwethluk Washeteria Upgrade and Weatherization | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Napakiak Complete Renovation of Jail and Public Safety Building | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Napaskiak City Jail Renovation | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP New Stuyahok City Multi-Purpose Building Expansion | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Nunapitchuk Clinic Foundation | 9,500 | 9,500 | 9,500 |
| 1087 Muni Match | 9,500 | 9,500 | 9,500 |
| AP Nunapitchuk Motor Grader Snowblade | 15,500 | 15,500 | 15,500 |
| 1087 Muni Match | 15,500 | 15,500 | 15,500 |

Project Funding by Election District - FY1999 Capital Budget

District 39 Bristol Bay/Bethel

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Platinum Purchase 75KW Generator | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Quinhagak Headstart Building Construction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Togiak Activity and Cultural Center Furniture and Equipment | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Togiak Activity and Cultural Center Water and Sewer Hookup | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |

Unincorporated Comm. Capital Matching Grants (AS 37.06.020)

| | | | |
|---|---------------|---------------|---------------|
| AP Akiachak Ambulance Purchase | 26,600 | 26,600 | 26,600 |
| 1088 UnInc Mtch | 26,600 | 26,600 | 26,600 |
| AP Kasigluk Community Center | 25,572 | 25,572 | 25,572 |
| 1088 UnInc Mtch | 25,572 | 25,572 | 25,572 |
| AP Kipnuk Clinic Handicap Ramp and Boardwalks | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Koliganek Public Safety Building Construction | 25,342 | 25,342 | 25,342 |
| 1088 UnInc Mtch | 25,342 | 25,342 | 25,342 |
| AP Kongiganak Playdeck Construction | 25,000 | 25,000 | 25,000 |
| 1088 UnInc Mtch | 25,000 | 25,000 | 25,000 |
| AP Tuntutuliak Community Building Restoration | 16,000 | 16,000 | 16,000 |
| 1088 UnInc Mtch | 16,000 | 16,000 | 16,000 |
| AP Tuntutuliak Jailhouse Construction Completion | 9,000 | 9,000 | 9,000 |
| 1088 UnInc Mtch | 9,000 | 9,000 | 9,000 |
| AP Twin Hills Community Equipment and Repairs | 25,666 | 25,666 | 25,666 |
| 1088 UnInc Mtch | 25,666 | 25,666 | 25,666 |

Project Funding by Election District - FY1999 Capital Budget

District 39 Bristol Bay/Bethel

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| *** Total Election District Expenditures | 39,719,507 | 39,807,890 | 39,807,890 |
| *** Total Election District Funding | | | |
| Federal Funds | 30,275,800 | 27,115,600 | 27,115,600 |
| General Funds | 4,059,100 | 1,041,600 | 1,041,600 |
| Other Funds | 5,384,607 | 11,650,690 | 11,650,690 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|-------------------------------|-----------------|-------------------|---|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 85 | 39 | Administration | Title Change | 37.06.010 | Goodnews Bay - <u>Bobcat engine repair</u> [UPGRADE COMMUNITY BUILDING] | | | | | Capital |
| 86 | 39 | Administration | Title Change | 37.06.010 | Manokotak - Building renovation <u>and road grader</u> | | | | | Capital |
| 87 | 39 | Administration | Title Change | 37.06.010 | City of Nunapitchuk - <u>Motor grader repairs</u> [BOAT DOCK BOARDWALK CONSTRUCTION] | | | | | Capital |
| 88 | 39 | Administration | Title Change | 37.06.010 | Dillingham - <u>Fire station hose tower renovation</u> [LARSON ROAD SEWER LINE] | | | | | Capital |
| 91 | 39 | Administration | R | 37.06.010 | Akiak Health Clinic renovations | | (11,000) | | (11,000) | Capital |
| 91 | 39 | Administration | R | 37.05.315 | City of Akiak - legal costs - not to exceed \$11,000 - LAPSE 6/30/99 | | 11,000 | | 11,000 | Capital |
| 107 | 39 | Environmental Conservation | Title Change | VSW 46.07.040 | Koliganek (New) Village Council - Water and Sewer System Study <u>and upgrade</u> | | | | | Capital |
| 116(a) | 39 | Health & Social Services | R | | Yukon Kuskokwim Health Corporation - State community health services building | (1,000,000) | | (1,000,000) | | Capital |
| 116(a)1 | 39 | Health & Social Services | R | | Design and construction of the Bethel public health facility | 940,000 | | 940,000 | | Capital |
| 116(a)2 | 39 | Public Safety | R | 37.05.316 | SAFE - for the Dillingham shelter renovation and addition | 60,000 | | 60,000 | | Capital |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

Project Funding by Election District - FY1999 Capital Budget

District 40 Aleutians

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Education | | | |
| AP Lake and Peninsula Schools - Districtwide Fuel Farm Upgrade and Fuel Spill Remediation | | 678,110 | 678,110 |
| 1113 AHFC Bonds | | 678,110 | 678,110 |
| AP Lake and Peninsula Schools - Districtwide School Sprinkler Systems | | 1,363,500 | 1,363,500 |
| 1113 AHFC Bonds | | 1,363,500 | 1,363,500 |
| AP Bristol Bay Borough Schools - Naknek Sprinkler System - Library/Computer Room Relocation/Remodel | | 1,791,585 | 1,791,585 |
| 1113 AHFC Bonds | | 1,791,585 | 1,791,585 |
| AP Pribilof - Remodel and Expansion of St. George School | | 240,871 | 240,871 |
| 1113 AHFC Bonds | | 240,871 | 240,871 |
| Department of Environmental Conservation | | | |
| <u>Village Safe Water Feasibility Study Grants</u> | | | |
| AL Nondalton Water and Sewer Engineering Study | 62,800 | 62,800 | 62,800 |
| 1002 Fed Rcpts | 31,400 | 31,400 | 31,400 |
| 1004 Gen Fund | 31,400 | | |
| 1103 AHFC Rcpts | | 31,400 | 31,400 |
| AL Chignik Lake Water and Wastewater Upgrades Master Plan | 80,000 | 80,000 | 80,000 |
| 1002 Fed Rcpts | 40,000 | 40,000 | 40,000 |
| 1004 Gen Fund | 40,000 | | |
| 1103 AHFC Rcpts | | 40,000 | 40,000 |
| AL Igiugig Sanitary Landfill Study | 60,000 | 60,000 | 60,000 |
| 1002 Fed Rcpts | 30,000 | 30,000 | 30,000 |
| 1004 Gen Fund | 30,000 | | |
| 1103 AHFC Rcpts | | 30,000 | 30,000 |
| <u>Municipal Matching Grants Program</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 40 Aleutians

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Naknek Sewer Extension Planning and Design | 140,000 | 140,000 | 140,000 |
| 1002 Fed Rcpts | 70,000 | 70,000 | 70,000 |
| 1004 Gen Fund | 70,000 | | |
| 1103 AHFC Rcpts | | 70,000 | 70,000 |
| AL Sand Point Groundwater Source Location Planning and Design | 85,000 | 85,000 | 85,000 |
| 1002 Fed Rcpts | 42,500 | 42,500 | 42,500 |
| 1004 Gen Fund | 42,500 | 42,500 | 42,500 |
| AL King Salmon Sewer Project Phase III | 2,069,400 | 2,069,400 | 2,069,400 |
| 1002 Fed Rcpts | 1,034,700 | 1,034,700 | 1,034,700 |
| 1004 Gen Fund | 1,034,700 | | |
| 1103 AHFC Rcpts | | 1,034,700 | 1,034,700 |
| AL Unalaska Wastewater Treatment Plant Upgrade | 1,541,000 | 1,541,000 | 1,541,000 |
| 1004 Gen Fund | 1,541,000 | | |
| 1103 AHFC Rcpts | | 1,541,000 | 1,541,000 |

Department of Transportation/Public Facilities

| | | | |
|--|----------------|---------------|---------------|
| AP Unalaska Small Boat Harbor | 500,000 | | |
| 1102 AIDEA Rcpt | 500,000 | | |
| <u>Corps of Engineers Harbor Program</u> | | | |
| AL Akutan Harbor | 93,750 | 93,750 | 93,750 |
| 1004 Gen Fund | | 93,750 | 93,750 |
| 1102 AIDEA Rcpt | 93,750 | | |
| AL False Pass Harbor | 93,750 | 93,750 | 93,750 |
| 1004 Gen Fund | | 93,750 | 93,750 |
| 1102 AIDEA Rcpt | 93,750 | | |
| AL King Cove Harbor | 300,000 | | |
| 1102 AIDEA Rcpt | 300,000 | | |

Project Funding by Election District - FY1999 Capital Budget

District 40 Aleutians

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Saint George Harbor | 225,000 | | |
| 1102 AIDEA Rcpt | 225,000 | | |
| AP Chignik Small Boat Harbor | | 3,313,000 | 3,313,000 |
| 1113 AHFC Bonds | | 3,313,000 | 3,313,000 |
| AP King Cove Harbor | | 2,237,500 | 2,237,500 |
| 1113 AHFC Bonds | | 2,237,500 | 2,237,500 |
| AP Saint George Harbor | | 225,000 | 225,000 |
| 1113 AHFC Bonds | | 225,000 | 225,000 |
| AP Unalaska Small Boat Harbor | | 500,000 | 500,000 |
| 1113 AHFC Bonds | | 500,000 | 500,000 |
| AP Saint Paul Harbor | | 4,044,600 | 4,044,600 |
| 1113 AHFC Bonds | | 4,044,600 | 4,044,600 |
| AP Sand Point Boat Harbor Expansion Project | | 2,137,000 | 2,137,000 |
| 1113 AHFC Bonds | | 2,137,000 | 2,137,000 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Igiugig: Sanitation Road | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,500 | 45,500 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL Iliamna: Nondalton Road Completion | | 300,000 | 300,000 |
| 1002 Fed Rcpts | | 272,900 | 272,900 |
| 1003 G/F Match | | 27,100 | 27,100 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Igiugig: Sanitation Road | 454,900 | 499,100 | 499,100 |
| 1002 Fed Rcpts | 454,900 | 454,900 | 454,900 |
| 1003 G/F Match | | 44,200 | 44,200 |
| AL King Cove: Lagoon Bridge/Airport Access Road | 5,594,700 | 6,150,100 | 6,150,100 |
| 1002 Fed Rcpts | 5,594,700 | 5,594,700 | 5,594,700 |
| 1003 G/F Match | | 555,400 | 555,400 |

Project Funding by Election District - FY1999 Capital Budget

District 40 Aleutians

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Unalaska South Channel Bridge Construction | 2,800,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 2,800,000 | 2,800,000 | 2,800,000 |
| 1003 G/F Match | | 700,000 | 700,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL King Cove: Pathway Preconstruction | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,500 | 45,500 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL Naknek and King Salmon: Pathway Preconstruction | | 250,000 | 250,000 |
| 1002 Fed Rcpts | | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL King Cove: Pathway Construction | 250,200 | 275,000 | 275,000 |
| 1002 Fed Rcpts | 250,200 | 250,200 | 250,200 |
| 1003 G/F Match | | 24,800 | 24,800 |
| AL Naknek and King Salmon: Pathway Construction | 455,000 | 500,100 | 500,100 |
| 1002 Fed Rcpts | 455,000 | 455,000 | 455,000 |
| 1003 G/F Match | | 45,100 | 45,100 |
| <u>Airport Improvement Program</u> | | | |
| AL Atka Snow Removal Equipment | 198,000 | 198,000 | 198,000 |
| 1002 Fed Rcpts | 198,000 | 198,000 | 198,000 |
| AL Chignik Lagoon Interim Improvements | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Iliamna Airport Rescue and Fire Fighting Building Expansion | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| AL King Salmon Runway Grooving | 475,000 | 475,000 | 475,000 |
| 1002 Fed Rcpts | 475,000 | 475,000 | 475,000 |
| AL Levelock Airport Relocation | 3,000,000 | 3,000,000 | 3,000,000 |
| 1002 Fed Rcpts | 3,000,000 | 3,000,000 | 3,000,000 |

Project Funding by Election District - FY1999 Capital Budget

District 40 Aleutians

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|------------------------------------|----------------|---------------|----------------|
| AL Pilot Point Airport Relocation | 4,500,000 | 4,500,000 | 4,500,000 |
| 1002 Fed Rcpts | 4,500,000 | 4,500,000 | 4,500,000 |
| AL St. Paul Snow Removal Equipment | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AL Unalaska Airport Master Plan | 350,000 | 350,000 | 350,000 |
| 1002 Fed Rcpts | 350,000 | 350,000 | 350,000 |
| AL Unalaska Snow Removal Equipment | 135,000 | 135,000 | 135,000 |
| 1002 Fed Rcpts | 135,000 | 135,000 | 135,000 |

Municipal Capital Matching Grants (AS 37.06.010)

| | | | |
|--|--------|--------|--------|
| AP Akutan Underground Tank Removal and Replacement | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Aleutians East Borough Nelson Lagoon Marine Facilities Improvements | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Atka Equipment Storage and Maintenance Building Construction | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP Atka Village Water System Upgrade | 12,500 | 12,500 | 12,500 |
| 1087 Muni Match | 12,500 | 12,500 | 12,500 |
| AP Chignik Dock Complex, Phase 1 | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Cold Bay City Maintenance Facility | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Egegik Clinic Engineering, Design, and Construction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP False Pass Construction of the New Post Office Building | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP King Cove Harbor House Construction | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |

Project Funding by Election District - FY1999 Capital Budget

District 40 Aleutians

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AP Lake and Peninsula Borough Transportation and Public Facilities Projects | 10,481 | 10,481 | 10,481 |
| 1087 Muni Match | 10,481 | 10,481 | 10,481 |
| AP Lake and Peninsula Borough Water, Sewer and Landfill Projects | 14,640 | 14,640 | 14,640 |
| 1087 Muni Match | 14,640 | 14,640 | 14,640 |
| AP Newhalen Heavy Equipment Repair | 15,000 | 15,000 | 15,000 |
| 1087 Muni Match | 15,000 | 15,000 | 15,000 |
| AP Newhalen Landfill Restoration | 10,000 | 10,000 | 10,000 |
| 1087 Muni Match | 10,000 | 10,000 | 10,000 |
| AP Nondalton Purchase of New Loader | | 64,000 | 64,000 |
| 1087 Muni Match | | 64,000 | 64,000 |
| AP Pilot Point Village Public Safety Officer Housing | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Port Heiden Community Center and Office Building Well and Septic System | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Saint George New Community Water Storage Tank | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Saint Paul Airport Water Pipe Replacement | 29,095 | 29,095 | 29,095 |
| 1087 Muni Match | 29,095 | 29,095 | 29,095 |
| AP Sand Point Humboldt Slough Bridge Access Road | 25,000 | 25,000 | 25,000 |
| 1087 Muni Match | 25,000 | 25,000 | 25,000 |
| AP Unalaska Pathway Development Phase IV | 102,439 | 102,439 | 102,439 |
| 1087 Muni Match | 102,439 | 102,439 | 102,439 |
| *** Total Election District Expenditures | 26,245,155 | 43,834,821 | 43,834,821 |
| *** Total Election District Funding | | | |
| Federal Funds | 21,761,400 | 22,352,700 | 22,352,700 |
| General Funds | 2,789,600 | 1,658,200 | 1,658,200 |
| Other Funds | 1,694,155 | 19,823,921 | 19,823,921 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|---------------------------------|----------|---------------------|--|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 120 | 40 | Community & Regional Affairs | R | HB 466, SLA 1996 | Adak Reuse Authority | (151,200) | (100,000) | (151,200) | (100,000) | Capital |
| 120 | 40 | Administration | R | 37.05.316 | Adak Reuse Corporation - Adak reuse development and community incorporation | 151,200 | 100,000 | 151,200 | 100,000 | Capital |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Department of Administration | | | |
| AP AKPAY Time and Attendance System | 175,000 | | |
| 1004 Gen Fund | 175,000 | | |
| AP DMV Digital Photo Identification Process | 300,000 | 300,000 | 300,000 |
| 1004 Gen Fund | 300,000 | 300,000 | 300,000 |
| AP DMV License Plates and Manuals | | 385,000 | 385,000 |
| 1004 Gen Fund | | 385,000 | 385,000 |
| AP DMV Microfilming and Indexing Equipment | 230,000 | 175,000 | 175,000 |
| 1004 Gen Fund | 230,000 | 175,000 | 175,000 |
| AP Electronic Commerce and Purchasing System | 195,000 | 195,000 | 195,000 |
| 1007 I/A Rcpts | | 195,000 | 195,000 |
| 1102 AIDEA Rcpt | 195,000 | | |
| AP Enterprise Message Brokering and Data Exchange Capability | 200,000 | | |
| 1004 Gen Fund | 200,000 | | |
| AP Information Services Fund Equipment Replacement | 2,768,000 | 2,768,000 | 2,768,000 |
| 1081 Info Svc | 2,768,000 | 2,768,000 | 2,768,000 |
| AP Integrated Criminal Justice Information System - Public Defender | 110,000 | | |
| 1004 Gen Fund | 110,000 | | |
| AP Lease Data Base System Replacement | 175,000 | 175,000 | 175,000 |
| 1007 I/A Rcpts | | 175,000 | 175,000 |
| 1102 AIDEA Rcpt | 175,000 | | |
| AP Pioneers' Homes Health and Safety Repairs | 700,000 | | |
| 1103 AHFC Rcpts | 700,000 | | |
| AP Retirement & Benefits Space Consolidation Furniture | 325,000 | 325,000 | 325,000 |
| 1017 Ben Sys | 48,800 | 48,800 | 48,800 |
| 1029 P/E Retire | 193,400 | 193,400 | 193,400 |
| 1034 Teach Ret | 82,800 | 82,800 | 82,800 |

Pioneers' Homes Health and Safety Repairs

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Pioneers' Homes Health and Safety Repairs - Emergency Replacements | | 70,000 | 70,000 |
| 1113 AHFC Bonds | | 70,000 | 70,000 |
| <u>Municipal Grants (AS 37.05.315)</u> | | | |
| AP Front Section - Municipal Grant to the North Slope Borough for ANWR Education Efforts | | 25,000 | 25,000 |
| 1004 Gen Fund | | 25,000 | 25,000 |
| Department of Commerce and Economic Development | | | |
| AP Economic Development Matching Grants | 250,000 | | |
| 1102 AIDEA Rcpt | 250,000 | | |
| Department of Community & Regional Affairs | | | |
| AP Rural Development Assistance Grants | 800,000 | | |
| 1102 AIDEA Rcpt | 800,000 | | |
| AP Bulk Fuel Systems Upgrades | 1,600,000 | 1,600,000 | 1,600,000 |
| 1052 Oil/Haz Fd | 1,600,000 | 1,600,000 | 1,600,000 |
| AP Community Block Grants | 9,000,000 | 9,000,000 | 9,000,000 |
| 1002 Fed Rcpts | 9,000,000 | 9,000,000 | 9,000,000 |
| AP Forest Service Mini-Grants | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AP Capital Energy Projects | 30,000,000 | 30,000,000 | 30,000,000 |
| 1002 Fed Rcpts | 30,000,000 | 30,000,000 | 30,000,000 |
| AP Front Section - Rural Elec RLF for Elec Emergencies | 392,000 | 392,000 | 392,000 |
| 1065 Rural Elec | 392,000 | 392,000 | 392,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Arctic Winter Games Team Alaska for Operations | 75,000 | 120,000 | 120,000 |
| 1004 Gen Fund | 75,000 | 120,000 | 120,000 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|----------------|----------------|
| AP Arctic Winter Games Team Alaska for Dues | | 30,000 | 30,000 |
| 1004 Gen Fund | | 30,000 | 30,000 |
| AP Front Section - Designated Grant to Arctic Power | | 225,000 | 225,000 |
| 1004 Gen Fund | | 225,000 | 225,000 |
| AP Front Section - Designated grant to North Pacific Rim Housing Authority for purchase of a utility master generation system. | | 400,000 | 400,000 |
| 1084 Alyeska | | 400,000 | 400,000 |

Department of Corrections

| | | | |
|---|----------------|----------------|----------------|
| AP Deferred Maintenance, Repair, Renewal and Replacement | 800,000 | 800,000 | 800,000 |
| 1004 Gen Fund | 800,000 | | |
| 1113 AHFC Bonds | | 800,000 | 800,000 |
| AP Criminal Justice Information System Integration | 449,000 | | |
| 1004 Gen Fund | 449,000 | | |
| AP Corrections Replacement Equipment | 250,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 250,000 | 250,000 | 250,000 |
| AP Data Processing Technical Support | 300,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| AP Community Jails Security and Expansion Projects | 200,000 | | |
| 1004 Gen Fund | 200,000 | | |
| AP Procurement and Development of a Computerized Management Information System | | 500,000 | 500,000 |
| 1002 Fed Rcpts | | 500,000 | 500,000 |

Department of Education

| | | | |
|---|----------------|----------------|----------------|
| AP Library - Statewide Library Electronic Doorway [SLED] | 100,000 | 100,000 | 100,000 |
| 1004 Gen Fund | 100,000 | 100,000 | 100,000 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|------------------|------------------|
| AP Lower Kuskokwim Schools - Districtwide Water Treatment Subsurface | | 4,684,246 | 4,684,246 |
| 1113 AHFC Bonds | | 4,684,246 | 4,684,246 |
| AP Lower Kuskokwim Schools- Bulk Fuel Storage Tank Repairs - 9 sites | | 1,473,067 | 1,473,067 |
| 1113 AHFC Bonds | | 1,473,067 | 1,473,067 |
| AP Vocational Rehabilitation Home Modifications for Individuals with Disabilities | 150,000 | 100,000 | 100,000 |
| 1103 AHFC Rcpts | 150,000 | 100,000 | 100,000 |

Department of Environmental Conservation

| | | | |
|--|-------------------|------------------|------------------|
| AP Front Section - Alaska Clean Water Loan Program | 14,158,100 | | |
| 1002 Fed Rcpts | 11,798,400 | | |
| 1003 G/F Match | 2,359,700 | | |
| AP Front Section - Alaska Drinking Water Loan Program | 8,808,400 | | |
| 1002 Fed Rcpts | 7,340,300 | | |
| 1003 G/F Match | 1,468,100 | | |
| AP Food Safety Laboratory | 145,700 | 145,700 | 145,700 |
| 1004 Gen Fund | 145,700 | 145,700 | 145,700 |
| AP Electronic Access to Domestic Wastewater Property Files | 200,000 | | |
| 1103 AHFC Rcpts | 200,000 | | |
| AP Local Response Agreements | 500,000 | 500,000 | 500,000 |
| 1052 Oil/Haz Fd | 500,000 | 500,000 | 500,000 |
| AP Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks | 2,782,400 | 2,782,400 | 2,782,400 |
| 1052 Oil/Haz Fd | 2,782,400 | 2,782,400 | 2,782,400 |
| AP Cleanup of State-Owned Contaminated Sites | 1,539,000 | 1,539,000 | 1,539,000 |
| 1052 Oil/Haz Fd | 1,539,000 | 1,539,000 | 1,539,000 |
| AP Upgrade, Closure or Replacement of Privately-Owned Underground Storage Tanks | 5,123,500 | 5,123,500 | 5,123,500 |
| 1079 Storg Tank | 5,123,500 | 5,123,500 | 5,123,500 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Upgrade of State-Owned Aboveground Storage Tanks | 1,600,000 | 1,600,000 | 1,600,000 |
| 1052 Oil/Haz Fd | 1,600,000 | 1,600,000 | 1,600,000 |
| AP State Hazardous Materials Response | 300,000 | 300,000 | 300,000 |
| 1052 Oil/Haz Fd | 300,000 | 300,000 | 300,000 |
| AP Investigation and Cleanup of Privately-Owned Contaminated Sites | 2,340,000 | 2,250,000 | 2,250,000 |
| 1052 Oil/Haz Fd | 2,340,000 | 2,250,000 | 2,250,000 |
| AP Cook Inlet Water Quality Monitoring Database | 340,000 | 340,000 | 340,000 |
| 1018 EVOSS | 340,000 | 340,000 | 340,000 |
| AP Natural Resources Damage Assessment Protocol and Guidelines | 325,000 | | |
| 1018 EVOSS | 325,000 | | |
| AP Village Safe Water Project Administration | 1,723,800 | 1,441,026 | 1,441,026 |
| 1004 Gen Fund | 1,723,800 | | |
| 1103 AHFC Rcpts | | 1,441,026 | 1,441,026 |
| <u>Village Safe Water Grants Matched by Federal EPA</u> | | | |
| AL Clinic Sanitation Facilities Improvements | 500,000 | 500,000 | 500,000 |
| 1002 Fed Rcpts | 250,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 250,000 | | |
| 1103 AHFC Rcpts | | 250,000 | 250,000 |
| Department of Fish and Game | | | |
| AP Statewide Facilities Repair, Maintenance, and Replacement | 400,000 | 400,000 | 400,000 |
| 1004 Gen Fund | 400,000 | | |
| 1113 AHFC Bonds | | 400,000 | 400,000 |
| AP Hardrock Mining Fisheries Research | 225,000 | | |
| 1102 AIDEA Rcpt | 225,000 | | |
| AP Regional Wild Food Harvest Survey | 200,000 | | |
| 1004 Gen Fund | 200,000 | | |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Developing Fisheries | 300,000 | 300,000 | 300,000 |
| 1004 Gen Fund | | 300,000 | 300,000 |
| 1102 AIDEA Rcpt | 300,000 | | |
| AP Sport Fishing and Recreational Boating Public Access and Facility Development | 5,600,000 | | |
| 1002 Fed Rcpts | 4,200,000 | | |
| 1024 Fish/Game | 1,400,000 | | |
| AP Wildlife Conservation Area Field Equipment Replacement | 100,000 | 100,000 | 100,000 |
| 1024 Fish/Game | 100,000 | 100,000 | 100,000 |
| AP Hunter Information and Training Project | | 1,204,200 | 1,204,200 |
| 1024 Fish/Game | | 1,204,200 | 1,204,200 |
| AP Vessel Maintenance and Repair | 250,000 | 250,000 | 250,000 |
| 1004 Gen Fund | 250,000 | 250,000 | 250,000 |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | |
| AL Small Boating Access Projects Statewide | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 75,000 | 75,000 |
| 1024 Fish/Game | | 25,000 | 25,000 |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |
| AL Statewide Angler Access - Small Projects | | 168,000 | 168,000 |
| 1002 Fed Rcpts | | 126,000 | 126,000 |
| 1024 Fish/Game | | 42,000 | 42,000 |
| Office of the Governor | | | |
| AP Division of Elections - Optical Scan Vote Tabulation System | | 460,000 | 460,000 |
| 1004 Gen Fund | | 460,000 | 460,000 |

Department of Health and Social Services

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP ADA Upgrades - Competitive Grants for Trust Beneficiary Facilities | | 100,000 | 100,000 |
| 1113 AHFC Bonds | | 100,000 | 100,000 |
| AP American Disabilities Act Upgrades | | 200,000 | 200,000 |
| 1007 I/A Rcpts | | 100,000 | 100,000 |
| 1092 MHTAAR | | 100,000 | 100,000 |
| AP Beneficiary and Special Needs Housing Program | | 1,200,000 | 1,200,000 |
| 1103 AHFC Rcpts | | 1,200,000 | 1,200,000 |
| AP Capital Projects Needs Assessments - Beneficiary Provider Facilities | | 200,000 | 200,000 |
| 1092 MHTAAR | | 200,000 | 200,000 |
| AP Client Data Integration Project | | 400,000 | 400,000 |
| 1002 Fed Rcpts | | 100,000 | 100,000 |
| 1037 GF/MH | | 100,000 | 100,000 |
| 1092 MHTAAR | | 200,000 | 200,000 |
| AP Deferred Maintenance - Competitive Grants for Trust Beneficiary Program Facilities | | 600,000 | 600,000 |
| 1007 I/A Rcpts | | 200,000 | 200,000 |
| 1092 MHTAAR | | 200,000 | 200,000 |
| 1113 AHFC Bonds | | 200,000 | 200,000 |
| AP Deferred Maintenance, Renewal, Replacement and Equipment | 942,300 | 942,300 | 942,300 |
| 1002 Fed Rcpts | 192,300 | 192,300 | 192,300 |
| 1004 Gen Fund | 750,000 | | |
| 1113 AHFC Bonds | | 750,000 | 750,000 |
| AP Emergency Medical Services Communications Equipment | 341,600 | 341,600 | 341,600 |
| 1004 Gen Fund | 341,600 | 341,600 | 341,600 |
| AP Welfare Reform Information System and Office Automation | 2,917,200 | 2,417,200 | 2,417,200 |
| 1002 Fed Rcpts | 1,458,600 | 1,458,600 | 1,458,600 |
| 1003 G/F Match | 1,458,600 | 958,600 | 958,600 |

Department of Military and Veterans Affairs

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP National Warning System Upgrade Phase II | 250,900 | 250,900 | 250,900 |
| 1002 Fed Rcpts | 148,000 | 148,000 | 148,000 |
| 1004 Gen Fund | 102,900 | 102,900 | 102,900 |
| AP Emergency Wireless Phase II | 200,000 | | |
| 1004 Gen Fund | 200,000 | | |
| AP Army Guard Deferred Maintenance, Renewal & Replacement | 234,000 | 234,000 | 234,000 |
| 1002 Fed Rcpts | 84,000 | 84,000 | 84,000 |
| 1004 Gen Fund | 150,000 | | |
| 1113 AHFC Bonds | | 150,000 | 150,000 |
| AP VHF Radio Replacement - Division of Emergency Services | 146,400 | 146,400 | 146,400 |
| 1004 Gen Fund | 146,400 | 146,400 | 146,400 |
| AP Emergency Communication Response Team - Equipment | 56,000 | 56,000 | 56,000 |
| 1004 Gen Fund | 56,000 | 56,000 | 56,000 |
| AP Army Guard Statewide Planning and Construction | 2,000,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 | 2,000,000 | 2,000,000 |
| AP Alaska National Guard Counterdrug Support Program | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 100,000 | 100,000 |

Department of Natural Resources

| | | | |
|--|----------------|----------------|----------------|
| AP Completion of Land Status GIS System | 250,000 | 250,000 | 250,000 |
| 1004 Gen Fund | | 250,000 | 250,000 |
| 1102 AIDEA Rcpt | 250,000 | | |
| AP Rural Coalbed Methane | 200,000 | | |
| 1102 AIDEA Rcpt | 200,000 | | |
| AP State Parks Emergency Repairs | 400,000 | 200,000 | 200,000 |
| 1004 Gen Fund | | 200,000 | 200,000 |
| 1102 AIDEA Rcpt | 400,000 | | |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|----------------|----------------|
| AP Airborne Geophysical and Geological Mineral Inventory - Livengood, Fortymile, Northern Solomon, and Iditarod Districts | 500,000 | 500,000 | 500,000 |
| 1004 Gen Fund | | 500,000 | 500,000 |
| 1102 AIDEA Rcpt | 500,000 | | |
| AP Recorder's Office Equipment Upgrade | 200,000 | | |
| 1102 AIDEA Rcpt | 200,000 | | |
| AP Recorder's Office Aperture Card Filming and Digitizing | 165,000 | | |
| 1102 AIDEA Rcpt | 165,000 | | |
| AP State Land Disposals and Legal Defense Surveys | 300,000 | 300,000 | 300,000 |
| 1004 Gen Fund | 300,000 | 300,000 | 300,000 |
| AP State Oil & Gas Electronic Interface with Industry | 150,000 | | |
| 1102 AIDEA Rcpt | 150,000 | | |
| AP Wildland and Urban Interface Fire Training and Certifications | 120,000 | 120,000 | 120,000 |
| 1004 Gen Fund | 120,000 | 120,000 | 120,000 |
| AP Reforestation | 250,000 | 200,000 | 200,000 |
| 1004 Gen Fund | 250,000 | 200,000 | 200,000 |
| AP Federal Excess Property - Fire Vehicles | 150,000 | | |
| 1004 Gen Fund | 150,000 | | |
| AP Southeast Value Added Timber Sales | 108,000 | 108,000 | 108,000 |
| 1004 Gen Fund | 8,000 | 108,000 | 108,000 |
| 1102 AIDEA Rcpt | 100,000 | | |
| AP Oil & Gas Royalty Accounting System Phase II | 150,000 | | |
| 1102 AIDEA Rcpt | 150,000 | | |
| AP Fire Management Plan Map Atlas Updating | 60,000 | | |
| 1004 Gen Fund | 60,000 | | |
| AP Agricultural Land Disposals | 250,000 | 250,000 | 250,000 |
| 1021 Agric Loan | 250,000 | 250,000 | 250,000 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AP Mental Health Trust Land Management Plan | | 530,000 | 530,000 |
| 1092 MHTAAR | | 530,000 | 530,000 |
| AP Symms Trails Federal Grants | 200,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| AP National Historic Preservation Grants | 640,000 | 640,000 | 640,000 |
| 1002 Fed Rcpts | 640,000 | 640,000 | 640,000 |
| AP Abandoned Mines Lands Reclamation | 1,500,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| AP Archaeological Repository Grants - Exxon Valdez Oil Spill | 3,000,000 | 3,000,000 | 3,000,000 |
| 1018 EVOSS | 3,000,000 | 3,000,000 | 3,000,000 |
| AP Exxon Valdez Oil Spill Trustee Council Small Parcel Purchases | 820,000 | 820,000 | 820,000 |
| 1018 EVOSS | 820,000 | 820,000 | 820,000 |
| AP Royalty Oil Price Reopeners | 100,000 | 100,000 | 100,000 |
| 1004 Gen Fund | 100,000 | 100,000 | 100,000 |
| AP Municipality and Borough Special Assessments | 15,000 | 15,000 | 15,000 |
| 1004 Gen Fund | 15,000 | 15,000 | 15,000 |
| AP Recorder's Office Replacement Micrographic Equipment | | 150,000 | 150,000 |
| 1103 AHFC Rcpts | | 150,000 | 150,000 |

Department of Public Safety

| | | | |
|---|------------------|------------------|------------------|
| AP Fish and Wildlife Protection Aircraft and Vessel Repair | 1,221,500 | 1,221,500 | 1,221,500 |
| 1004 Gen Fund | 1,221,500 | 1,221,500 | 1,221,500 |
| AP Fish and Wildlife Protection Equipment | 375,000 | 49,000 | 49,000 |
| 1004 Gen Fund | 375,000 | 49,000 | 49,000 |
| AP Trooper Law Enforcement Equipment | 353,500 | 353,500 | 353,500 |
| 1004 Gen Fund | 353,500 | 353,500 | 353,500 |
| AP Statewide Academy Expansion | 700,000 | | |
| 1004 Gen Fund | 700,000 | | |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|----------------|----------------|
| AP APSIN Statewide Data Communications | 150,000 | | |
| 1004 Gen Fund | 150,000 | | |
| AP APSIN Redesign and Implementation | 600,000 | 300,000 | 300,000 |
| 1002 Fed Rcpts | 300,000 | 300,000 | 300,000 |
| 1004 Gen Fund | 300,000 | | |
| AP APSIN NCIC-2000 Analysis and Design | 150,000 | | |
| 1004 Gen Fund | 150,000 | | |

Department of Revenue

| | | | |
|--|------------------|------------------|------------------|
| AP Permanent Fund Dividend System, Phase II | 1,000,000 | 1,000,000 | 1,000,000 |
| 1050 PFD Fund | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Supplemental Housing Development Grants | 9,000,000 | 4,000,000 | 4,000,000 |
| 1103 AHFC Rcpts | 9,000,000 | 4,000,000 | 4,000,000 |
| AP AHFC Mainframe Software Upgrade | 415,000 | 415,000 | 415,000 |
| 1002 Fed Rcpts | 250,000 | 250,000 | 250,000 |
| 1103 AHFC Rcpts | 165,000 | 165,000 | 165,000 |
| AP Low Income Housing Weatherization | 7,700,000 | 5,200,000 | 5,200,000 |
| 1002 Fed Rcpts | 1,200,000 | 4,200,000 | 4,200,000 |
| 1103 AHFC Rcpts | 6,500,000 | 1,000,000 | 1,000,000 |
| AP Senior and Statewide Housing Deferred Maintenance | 4,150,000 | 1,450,000 | 1,450,000 |
| 1002 Fed Rcpts | 450,000 | 450,000 | 450,000 |
| 1103 AHFC Rcpts | 3,700,000 | 1,000,000 | 1,000,000 |
| AP Homeless Assistance Program | | 250,000 | 250,000 |
| 1103 AHFC Rcpts | | 250,000 | 250,000 |
| AP Housing and Urban Development Comprehensive Grants | 2,900,000 | 2,900,000 | 2,900,000 |
| 1002 Fed Rcpts | 2,900,000 | 2,900,000 | 2,900,000 |
| AP Housing and Urban Development Federal HOME Grants | 3,750,000 | 3,750,000 | 3,750,000 |
| 1002 Fed Rcpts | 3,000,000 | 3,000,000 | 3,000,000 |
| 1103 AHFC Rcpts | 750,000 | 750,000 | 750,000 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AP Public Housing Environmental Cleanup and Abatement | 1,000,000 | 1,000,000 | 1,000,000 |
| 1052 Oil/Haz Fd | | 1,000,000 | 1,000,000 |
| 1103 AHFC Rcpts | 1,000,000 | | |
| AP Energy Conservation Retrofit | 500,000 | | |
| 1103 AHFC Rcpts | 500,000 | | |
| AP Federal and Other Competitive Grants | 4,250,000 | 3,500,000 | 3,500,000 |
| 1002 Fed Rcpts | 3,000,000 | 3,000,000 | 3,000,000 |
| 1103 AHFC Rcpts | 1,250,000 | 500,000 | 500,000 |
| AP Transitional Housing | | | |
| AP Competitive Grants for Public Housing | 1,000,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 750,000 | 750,000 | 750,000 |
| 1103 AHFC Rcpts | 250,000 | 250,000 | 250,000 |
| AP Oil Overcharge Settlement | 2,500,000 | | |
| 1002 Fed Rcpts | 2,500,000 | | |
| AP Alaska Craftsman & Home Energy Rating Programs | 450,000 | | |
| 1103 AHFC Rcpts | 450,000 | | |
| AP Craftsman Home Program | | 300,000 | 300,000 |
| 1103 AHFC Rcpts | | 300,000 | 300,000 |
| <u>Senior Citizens Housing Development Program</u> | | | |
| AL Senior Housing Predevelopment Grants | 202,185 | 202,185 | 202,185 |
| 1103 AHFC Rcpts | 202,185 | 202,185 | 202,185 |

Department of Transportation/Public Facilities

| | | |
|---|----------------|----------------|
| AP Coordinated Transportation Service Transit Grants | 300,000 | 300,000 |
| 1037 GF/MH | 150,000 | 150,000 |
| 1092 MHTAAR | 150,000 | 150,000 |
| AP Federal Aid Aviation Program | | |
| AP Federal Aid Highway Program | | |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AL Marine Highways: Annual Vessel Rehabilitation | | | |
| AP Americans with Disabilities Act Compliance Projects | 500,000 | 4,000,000 | 4,000,000 |
| 1004 Gen Fund | 500,000 | | |
| 1113 AHFC Bonds | | 4,000,000 | 4,000,000 |
| <u>Corps of Engineers Harbor Program</u> | | | |
| AL Program Formulation | 125,000 | 100,000 | 100,000 |
| 1004 Gen Fund | | 100,000 | 100,000 |
| 1102 AIDEA Rcpt | 125,000 | | |
| <u>Statewide Programs</u> | | | |
| AP Alaska Marine Highway System Overhaul and Rehabilitation for Aurora, Bartlett, Columbia, LeConte, Matanuska, Taku, and Tustumena | 4,000,000 | 3,700,000 | 3,700,000 |
| 1004 Gen Fund | 4,000,000 | 3,700,000 | 3,700,000 |
| AP Alaska Marine Highway System Overhaul and Rehabilitation for Malaspina | | 300,000 | 300,000 |
| 1004 Gen Fund | | 300,000 | 300,000 |
| AP Commercial Vehicle Safety Enforcement | 333,000 | 416,300 | 416,300 |
| 1002 Fed Rcpts | 333,000 | 333,000 | 333,000 |
| 1003 G/F Match | | 83,300 | 83,300 |
| AP Cooperative Reimbursable Projects | 10,500,000 | 10,500,000 | 10,500,000 |
| 1002 Fed Rcpts | 1,500,000 | 1,500,000 | 1,500,000 |
| 1108 Stat Desig | 9,000,000 | 9,000,000 | 9,000,000 |
| AP Data Communications Project for Measurement Standards and Commercial Vehicle Enforcement | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 50,000 | 50,000 |
| AP Deferred Maintenance - Airports | 900,000 | 900,000 | 900,000 |
| 1102 AIDEA Rcpt | 900,000 | | |
| 1113 AHFC Bonds | | 900,000 | 900,000 |
| AP Deferred Maintenance - Harbors | 900,000 | 900,000 | 900,000 |
| 1102 AIDEA Rcpt | 900,000 | | |
| 1113 AHFC Bonds | | 900,000 | 900,000 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AP Deferred Maintenance - Highways | 1,550,000 | 1,000,000 | 1,000,000 |
| 1004 Gen Fund | 200,000 | 1,000,000 | 1,000,000 |
| 1102 AIDEA Rcpt | 1,350,000 | | |
| AP Emergency and Non-Routine Repairs to Roads and Aviation Buildings | 1,000,000 | 500,000 | 500,000 |
| 1102 AIDEA Rcpt | 1,000,000 | | |
| 1103 AHFC Rcpts | | 500,000 | 500,000 |
| AP Facilities Deferred Maintenance and Critical Repairs | 750,000 | 750,000 | 750,000 |
| 1102 AIDEA Rcpt | 750,000 | | |
| 1113 AHFC Bonds | | 750,000 | 750,000 |
| AP Federal Emergency and Contingency Projects | 8,000,000 | 8,888,900 | 8,888,900 |
| 1002 Fed Rcpts | 8,000,000 | 8,000,000 | 8,000,000 |
| 1003 G/F Match | | 888,900 | 888,900 |
| AP Federal Transit Administration Grants | 930,000 | 930,000 | 930,000 |
| 1002 Fed Rcpts | 900,000 | 900,000 | 900,000 |
| 1003 G/F Match | 30,000 | 30,000 | 30,000 |
| AP Federal-Aid Highway State Match | 26,500,000 | | |
| 1003 G/F Match | 26,500,000 | | |
| AP Secondary Road Paving | 800,000 | 896,100 | 896,100 |
| 1004 Gen Fund | 800,000 | 896,100 | 896,100 |
| AP State Equipment Fleet Equipment Management System | 119,900 | 119,900 | 119,900 |
| 1026 Hwy Capitl | 119,900 | 119,900 | 119,900 |
| AP State Equipment Fleet Replacement Program | 11,800,000 | 10,849,400 | 10,849,400 |
| 1026 Hwy Capitl | 11,800,000 | 10,849,400 | 10,849,400 |
| AP Statewide Federal-Aid Highway Pre-construction | 29,500,000 | | |
| 1002 Fed Rcpts | 29,500,000 | | |
| AP State Match for Previously Authorized Federal Aid Highway Projects | | 3,400,000 | 3,400,000 |
| 1003 G/F Match | | 3,400,000 | 3,400,000 |
| <u>National Highway System Program (NHS) Preconstruction</u> | | | |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|----------------|----------------|
| AL Central Region: National Highway System Road Pavement and Bridge Refurbishment | | 200,000 | 200,000 |
| 1002 Fed Rcpts | | 181,900 | 181,900 |
| 1003 G/F Match | | 18,100 | 18,100 |
| AL Central Region: National Highway System School Flashers | | 75,000 | 75,000 |
| 1002 Fed Rcpts | | 67,500 | 67,500 |
| 1003 G/F Match | | 7,500 | 7,500 |
| AL Central Region: Safety Management & Engineering | | 160,000 | 160,000 |
| 1002 Fed Rcpts | | 144,000 | 144,000 |
| 1003 G/F Match | | 16,000 | 16,000 |
| AL Marine Highways: Fleetwide Stability Improvements | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,000 | 45,000 |
| 1003 G/F Match | | 5,000 | 5,000 |
| AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| AL Marine Highways: M/V Aurora Deck Renovation | | 181,200 | 181,200 |
| 1002 Fed Rcpts | | 164,800 | 164,800 |
| 1003 G/F Match | | 16,400 | 16,400 |
| AL Marine Highways: M/V Columbia Fire Safety | | 250,000 | 250,000 |
| 1002 Fed Rcpts | | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| AL Marine Highways: M/V Columbia Hotel and Bridge Renovation | | 250,000 | 250,000 |
| 1002 Fed Rcpts | | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| AL Marine Highways: M/V Matanuska Main Engine Exhaust & A/C System Modifications | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,500 | 45,500 |
| 1003 G/F Match | | 4,500 | 4,500 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| AL Marine Highways: Sperry Gyro System Refurbishment | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,500 | 45,500 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL Marine Highways: Public Address System Rehabilitation | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment | | 150,000 | 150,000 |
| 1002 Fed Rcpts | | 136,500 | 136,500 |
| 1003 G/F Match | | 13,500 | 13,500 |
| AL Southeast Region: National Highway System Pavement and Bridge Refurbishment | | 60,000 | 60,000 |
| 1002 Fed Rcpts | | 54,600 | 54,600 |
| 1003 G/F Match | | 5,400 | 5,400 |
| AL Statewide Safety: Guardrail Ends | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 90,000 | 90,000 |
| 1003 G/F Match | | 10,000 | 10,000 |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Ineligible Costs for NHS Construction Program | | 699,700 | 699,700 |
| 1004 Gen Fund | | 699,700 | 699,700 |
| AL Central Region: National Highway System Road Pavement and Bridge Refurbishment | 2,865,600 | 3,073,500 | 3,073,500 |
| 1002 Fed Rcpts | 2,865,600 | 2,865,600 | 2,865,600 |
| 1003 G/F Match | | 207,900 | 207,900 |
| AL Central Region: National Highway System School Flashers | 395,700 | 435,500 | 435,500 |
| 1002 Fed Rcpts | 395,700 | 391,500 | 391,500 |
| 1003 G/F Match | | 44,000 | 44,000 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator | 818,700 | 900,000 | 900,000 |
| 1002 Fed Rcpts | 818,700 | 818,700 | 818,700 |
| 1003 G/F Match | | 81,300 | 81,300 |
| AL Marine Highways: Aurora Main Engine & Powerpack Overhaul | 1,546,500 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 1,546,500 | 1,546,500 | 1,546,500 |
| 1003 G/F Match | | 153,500 | 153,500 |
| AL Marine Highways: Fleet Condition Survey Update | 91,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 91,000 | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| AL Marine Highways: Fleetwide Blasting and Painting | 454,900 | 500,100 | 500,100 |
| 1002 Fed Rcpts | 454,900 | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| AL Marine Highways: International Association of Classification Societies Compliance | 818,700 | 900,000 | 900,000 |
| 1002 Fed Rcpts | 818,700 | 818,700 | 818,700 |
| 1003 G/F Match | | 81,300 | 81,300 |
| AL Marine Highways: International Safety Management Compliance | 182,000 | 200,000 | 200,000 |
| 1002 Fed Rcpts | 182,000 | 182,000 | 182,000 |
| 1003 G/F Match | | 18,000 | 18,000 |
| AL Marine Highways: M/V Malaspina Service Life Extension, Phase B | 2,098,700 | 1,700,000 | 1,700,000 |
| 1002 Fed Rcpts | 2,098,700 | 1,546,500 | 1,546,500 |
| 1003 G/F Match | | 153,500 | 153,500 |
| AL Marine Highways: M/V Taku Solarium Refurbishment | 136,500 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 136,500 | 136,500 | 136,500 |
| 1003 G/F Match | | 13,500 | 13,500 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos | 909,700 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 909,700 | 909,700 | 909,700 |
| 1003 G/F Match | | 90,300 | 90,300 |
| AL Marine Highways: Maintenance Management System | 213,800 | 235,000 | 235,000 |
| 1002 Fed Rcpts | 213,800 | 213,800 | 213,800 |
| 1003 G/F Match | | 21,200 | 21,200 |
| AL Marine Highways: Safety of Life at Sea Regulations Year 2000 Upgrades: Taku & Aurora | 2,430,000 | 2,700,000 | 2,700,000 |
| 1002 Fed Rcpts | 2,430,000 | 2,430,000 | 2,430,000 |
| 1003 G/F Match | | 270,000 | 270,000 |
| AL Marine Highways: Sperry Gyro System Refurbishment | 227,400 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 227,400 | 227,400 | 227,400 |
| 1003 G/F Match | | 22,600 | 22,600 |
| AL Northern Region Safety Management and Engineering | 238,600 | 265,200 | 265,200 |
| 1002 Fed Rcpts | 238,600 | 238,600 | 238,600 |
| 1003 G/F Match | | 26,600 | 26,600 |
| AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment | 2,657,800 | 2,845,600 | 2,845,600 |
| 1002 Fed Rcpts | 2,657,800 | 2,657,800 | 2,657,800 |
| 1003 G/F Match | | 187,800 | 187,800 |
| AL Southeast Region: National Highway System Pavement and Bridge Refurbishment | 982,400 | 1,080,000 | 1,080,000 |
| 1002 Fed Rcpts | 982,400 | 982,400 | 982,400 |
| 1003 G/F Match | | 97,600 | 97,600 |
| AL Statewide Destination and Distance Signing | 460,000 | 505,700 | 505,700 |
| 1002 Fed Rcpts | 460,000 | 460,000 | 460,000 |
| 1003 G/F Match | | 45,700 | 45,700 |
| AL Statewide National Highway System Roadside Historical Interpretive Signage | 410,000 | 450,700 | 450,700 |
| 1002 Fed Rcpts | 410,000 | 410,000 | 410,000 |
| 1003 G/F Match | | 40,700 | 40,700 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Statewide Safety: Guardrail Ends | 540,000 | 600,000 | 600,000 |
| 1002 Fed Rcpts | 540,000 | 540,000 | 540,000 |
| 1003 G/F Match | | 60,000 | 60,000 |
| AL Statewide Safety: National Highway System Highway Safety Improvement Program | 1,350,000 | 1,500,000 | 1,500,000 |
| 1002 Fed Rcpts | 1,350,000 | 1,350,000 | 1,350,000 |
| 1003 G/F Match | | 150,000 | 150,000 |
| AL Statewide Weigh-In-Motion Equipment | 1,570,000 | 1,725,900 | 1,725,900 |
| 1002 Fed Rcpts | 1,570,000 | 1,570,000 | 1,570,000 |
| 1003 G/F Match | | 155,900 | 155,900 |
| <u>Demonstration Projects</u> | | | |
| AL Marine Highway: Feeder Ferry Acquisition - Six Vessels | | 9,000,000 | 9,000,000 |
| 1002 Fed Rcpts | | 9,000,000 | 9,000,000 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment | | 50,000 | 50,000 |
| 1002 Fed Rcpts | | 45,500 | 45,500 |
| 1003 G/F Match | | 4,500 | 4,500 |
| AL Northern Region Non NHS Pavement and Bridge | | 100,000 | 100,000 |
| 1002 Fed Rcpts | | 91,000 | 91,000 |
| 1003 G/F Match | | 9,000 | 9,000 |
| AL Seismic Retrofit - Bridges | | 350,000 | 350,000 |
| 1002 Fed Rcpts | | 280,000 | 280,000 |
| 1003 G/F Match | | 70,000 | 70,000 |
| AL Southeast Region Non-NHS Pavement and Bridge Refurbishment | | 25,000 | 25,000 |
| 1002 Fed Rcpts | | 22,700 | 22,700 |
| 1003 G/F Match | | 2,300 | 2,300 |
| AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program | | 250,000 | 250,000 |
| 1002 Fed Rcpts | | 225,000 | 225,000 |
| 1003 G/F Match | | 25,000 | 25,000 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Ineligible Costs for CTP Construction Projects | | 304,800 | 304,800 |
| 1004 Gen Fund | | 304,800 | 304,800 |
| AL Annual Internal Review Audit Program | 220,000 | 241,900 | 241,900 |
| 1002 Fed Rcpts | 220,000 | 220,000 | 220,000 |
| 1003 G/F Match | | 21,900 | 21,900 |
| AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment | 1,728,400 | 1,900,000 | 1,900,000 |
| 1002 Fed Rcpts | 1,728,400 | 1,728,400 | 1,728,400 |
| 1003 G/F Match | | 171,600 | 171,600 |
| AL Northern Region Non-National Highway System Pavement and Bridge Refurbishment | 1,357,000 | 1,491,700 | 1,491,700 |
| 1002 Fed Rcpts | 1,357,000 | 1,357,000 | 1,357,000 |
| 1003 G/F Match | | 134,700 | 134,700 |
| AL Selsmic Retrofit - Bridges | 1,600,000 | 2,000,000 | 2,000,000 |
| 1002 Fed Rcpts | 1,600,000 | 1,600,000 | 1,600,000 |
| 1003 G/F Match | | 400,000 | 400,000 |
| AL Southeast Region: Non-NHS Pavement and Bridge Refurbishment | 682,200 | 749,900 | 749,900 |
| 1002 Fed Rcpts | 682,200 | 682,200 | 682,200 |
| 1003 G/F Match | | 67,700 | 67,700 |
| AL Statewide Alaska Cold Weather Intelligent Transportation System Sensing | 800,000 | 1,000,000 | 1,000,000 |
| 1002 Fed Rcpts | 800,000 | 800,000 | 800,000 |
| 1003 G/F Match | | 200,000 | 200,000 |
| AL Statewide Annual Planning Work Program | 6,302,000 | 7,500,100 | 7,500,100 |
| 1002 Fed Rcpts | 6,302,000 | 6,302,000 | 6,302,000 |
| 1003 G/F Match | | 1,198,100 | 1,198,100 |
| AL Statewide Bridge Inventory and Inspection Program | 925,000 | 1,156,300 | 1,156,300 |
| 1002 Fed Rcpts | 925,000 | 925,000 | 925,000 |
| 1003 G/F Match | | 231,300 | 231,300 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Statewide Bridge Management System | 115,000 | 143,800 | 143,800 |
| 1002 Fed Rcpts | 115,000 | 115,000 | 115,000 |
| 1003 G/F Match | | 28,800 | 28,800 |
| AL Statewide Civil Rights Program | 70,000 | 77,000 | 77,000 |
| 1002 Fed Rcpts | 70,000 | 70,000 | 70,000 |
| 1003 G/F Match | | 7,000 | 7,000 |
| AL Statewide Highway Data Equipment Acquisition and Installation | 1,402,400 | 1,541,600 | 1,541,600 |
| 1002 Fed Rcpts | 1,402,400 | 1,402,400 | 1,402,400 |
| 1003 G/F Match | | 139,200 | 139,200 |
| AL Statewide National Highway Institute Training | 65,000 | 71,500 | 71,500 |
| 1002 Fed Rcpts | 65,000 | 65,000 | 65,000 |
| 1003 G/F Match | | 6,500 | 6,500 |
| AL Statewide Program Review and Evaluation | 20,000 | 22,000 | 22,000 |
| 1002 Fed Rcpts | 20,000 | 20,000 | 20,000 |
| 1003 G/F Match | | 2,000 | 2,000 |
| AL Statewide Public Transportation Social Service Van Replacement | 230,000 | 252,900 | 252,900 |
| 1002 Fed Rcpts | 230,000 | 230,000 | 230,000 |
| 1003 G/F Match | | 22,900 | 22,900 |
| AL Statewide Research Program | 1,560,000 | 1,950,000 | 1,950,000 |
| 1002 Fed Rcpts | 1,560,000 | 1,560,000 | 1,560,000 |
| 1003 G/F Match | | 390,000 | 390,000 |
| AL Statewide Road Surfacing and Transfer | 2,400,000 | 2,638,200 | 2,638,200 |
| 1002 Fed Rcpts | 2,400,000 | 2,400,000 | 2,400,000 |
| 1003 G/F Match | | 238,200 | 238,200 |
| AL Statewide Safety Management System, Highway Safety Improvement Program Management and Engineering | 155,000 | 172,200 | 172,200 |
| 1002 Fed Rcpts | 155,000 | 155,000 | 155,000 |
| 1003 G/F Match | | 17,200 | 17,200 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program | 1,000,000 | 1,111,100 | 1,111,100 |
| 1002 Fed Rcpts | 1,000,000 | 1,000,000 | 1,000,000 |
| 1003 G/F Match | | 111,100 | 111,100 |
| AL Statewide Small USGS Hydrologic Investigations | 35,000 | 38,500 | 38,500 |
| 1002 Fed Rcpts | 35,000 | 35,000 | 35,000 |
| 1003 G/F Match | | 3,500 | 3,500 |
| AL Statewide Urban Planning Program | 1,155,000 | 1,269,600 | 1,269,600 |
| 1002 Fed Rcpts | 1,155,000 | 1,155,000 | 1,155,000 |
| 1003 G/F Match | | 114,600 | 114,600 |
| AL USGS Flood Frequency Analysis | 275,000 | 302,400 | 302,400 |
| 1002 Fed Rcpts | 275,000 | 275,000 | 275,000 |
| 1003 G/F Match | | 27,400 | 27,400 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Northern Region: Americans with Disabilities Act Pedestrian Facilities | | 500,100 | 500,100 |
| 1002 Fed Rcpts | | 454,900 | 454,900 |
| 1003 G/F Match | | 45,200 | 45,200 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Ineligible Costs for Trails and Recreational Access for Alaska Construction Projects | | 37,000 | 37,000 |
| 1004 Gen Fund | | 37,000 | 37,000 |
| AL Central Region: Gold Rush Historical Signs | 136,500 | 150,000 | 150,000 |
| 1002 Fed Rcpts | 136,500 | 136,500 | 136,500 |
| 1003 G/F Match | | 13,500 | 13,500 |
| AL Central Region: Winter Trail Marking | 473,700 | 520,800 | 520,800 |
| 1002 Fed Rcpts | 473,700 | 473,700 | 473,700 |
| 1003 G/F Match | | 47,100 | 47,100 |
| AL Northern Region Tourist Signs Phase II | 363,900 | 400,000 | 400,000 |
| 1002 Fed Rcpts | 363,900 | 363,900 | 363,900 |
| 1003 G/F Match | | 36,100 | 36,100 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|------------------|------------------|------------------|
| AL Northern Region: Americans with Disabilities Act Pedestrian Facilities | 477,600 | 525,000 | 525,000 |
| 1002 Fed Rcpts | 477,600 | 477,600 | 477,600 |
| 1003 G/F Match | | 47,400 | 47,400 |
| AL Southeast Region: Scenic Viewshed | 118,300 | 130,100 | 130,100 |
| 1002 Fed Rcpts | 118,300 | 118,300 | 118,300 |
| 1003 G/F Match | | 11,800 | 11,800 |
| AL Statewide Scenic Byways Grants | 200,000 | 250,000 | 250,000 |
| 1002 Fed Rcpts | 200,000 | 200,000 | 200,000 |
| 1003 G/F Match | | 50,000 | 50,000 |
| <u>Airport Improvement Program</u> | | | |
| AL Federal-Aid Aviation State Match | 5,000,000 | 5,000,000 | 5,000,000 |
| 1003 G/F Match | | 5,000,000 | 5,000,000 |
| 1102 AIDEA Rcpt | 5,000,000 | | |
| AL Statewide Aviation System Planning | 700,000 | 700,000 | 700,000 |
| 1002 Fed Rcpts | 700,000 | 700,000 | 700,000 |
| AL Statewide Federal-Aid Airport Pre-construction | 8,500,000 | 8,500,000 | 8,500,000 |
| 1002 Fed Rcpts | 8,500,000 | 8,500,000 | 8,500,000 |
| AL Various Airports Communication Equipment | 100,000 | 100,000 | 100,000 |
| 1002 Fed Rcpts | 100,000 | 100,000 | 100,000 |
| University of Alaska | | | |
| AP Small Business Development Programs | 450,000 | 450,000 | 450,000 |
| 1004 Gen Fund | | 450,000 | 450,000 |
| 1102 AIDEA Rcpt | 450,000 | | |
| AP Systemwide Deferred Maintenance and Code Compliance/Repairs/Renovations | 7,000,000 | | |
| 1004 Gen Fund | 7,000,000 | | |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP University Statewide Museum | | 500,000 | 500,000 |
| 1103 AHFC Rcpts | | 500,000 | 500,000 |
| AP University Student Housing Bond Retirement | | 1,000,000 | 1,000,000 |
| 1103 AHFC Rcpts | | 1,000,000 | 1,000,000 |

Alaska Court System

| | | | |
|--|-----------|-----------|-----------|
| AP Emergency Replacement of Courtroom Recording Equipment | 2,734,000 | 1,958,674 | 1,958,674 |
| 1004 Gen Fund | 2,734,000 | 1,958,674 | 1,958,674 |
| AP Equipment for Completion of Computerized Case Management System | 900,000 | | |
| 1004 Gen Fund | 900,000 | | |
| AP Statewide Court Facility Code and Energy Conservation Upgrades | 850,000 | 850,000 | 850,000 |
| 1004 Gen Fund | 850,000 | | |
| 1113 AHFC Bonds | | 850,000 | 850,000 |

Legislature

| | | | |
|---|--|---------|---------|
| AP Second Year Computer Equipment and Software Replacement for Legislator's Offices | | 240,500 | 240,500 |
| 1004 Gen Fund | | 240,500 | 240,500 |
| AP Copier Replacement | | 196,500 | 196,500 |
| 1004 Gen Fund | | 140,000 | 140,000 |
| 1005 GF/Prgm | | 5,200 | 5,200 |
| 1007 I/A Rcpts | | 51,300 | 51,300 |
| AP Computer and Software Replacement for Legal Services and Legislative Information Offices | | 109,800 | 109,800 |
| 1004 Gen Fund | | 109,800 | 109,800 |
| AP Legislative Telephone System Replacement Statewide | | 100,600 | 100,600 |
| 1004 Gen Fund | | 100,600 | 100,600 |

Project Funding by Election District - FY1999 Capital Budget

District 99 Statewide

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AP Teleconference Bridge | | 156,000 | 156,000 |
| 1004 Gen Fund | | 156,000 | 156,000 |
| AP Year 2000 Compliance and ALECSYS Conversion | | 1,493,800 | 1,493,800 |
| 1004 Gen Fund | | 1,493,800 | 1,493,800 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | |
| AP Front Section - Contingent Municipal Capital Project Matching Grant Appropriations to Various Municipalities | | 821,181 | 821,181 |
| 1087 Muni Match | | 821,181 | 821,181 |
| AP Front Section - GF to Municipal Matching Grant Fund | 13,150,000 | 13,150,000 | 13,150,000 |
| 1004 Gen Fund | 13,150,000 | 13,150,000 | 13,150,000 |
| Unincorporated Comm. Capital Matching Grants (AS 37.06.020) | | | |
| AP Front Section - Contingent Unincorporated Community Capital Project Matching Grant Appropriations to Various Communities | | 655,524 | 655,524 |
| 1088 UnInc Mtch | | 655,524 | 655,524 |
| AP Front Section - GF to Unincorporated Matching Grant Fund | 1,850,000 | 1,850,000 | 1,850,000 |
| 1004 Gen Fund | 1,850,000 | 1,850,000 | 1,850,000 |
| *** Total Election District Expenditures | 340,895,385 | 269,008,503 | 269,008,503 |
| *** Total Election District Funding | | | |
| Federal Funds | 178,459,600 | 138,337,700 | 138,337,700 |
| General Funds | 75,658,800 | 50,176,874 | 50,176,874 |
| Other Funds | 86,776,985 | 80,493,929 | 80,493,929 |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|--------------|----------------|------------------------------|-----------------|----------------|--|---------------|-------------|---------------|-------------|-----------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 5(a) | 99 | Public Safety | R | | Fingerprint System Replacement | (1,400,000) | | (1,400,000) | | Capital |
| 5(a) 2 | 99 | Public Safety | R | | Fish and Wildlife Protection equipment | 251,000 | | 251,000 | | Capital |
| 7 | 99 | Military & Veterans' Affairs | Lapse Extension | | Disaster Planning and Control, from Sec. 30, Ch 117, SLA 1996, page 39, grant to the American Red Cross, lapses June 30, 1999 [1998]. | | | | | Operating |
| 8 | 99 | Military & Veterans' Affairs | Lapse Extension | | Disaster Planning and Control, from Sec. 39, Ch 98, SLA 1997, page 41, line 17, grant to the American Red Cross, lapses June 30, 1999. | | | | | Operating |
| 11 | 10-25 29-34 | Health & Social Services | R | | Domiciliary care facilities in Fairbanks and Anchorage - not to exceed \$300,000 | | (292,000) | | (292,000) | Capital |
| 33 | 99 | Health & Social Services | R | | Unexpended, unobligated balance, not to exceed \$1,000,000 of the appropriation made in SLA97, ch.98,sec. 39, p. 34 line 27 to p. 35 line 7 (DHSS, Family and Youth Services-\$25,693,300) | (1,000,000) | | (1,000,000) | | Operating |
| 33 | 99 | Health & Social Services | R | | Reappropriated for front line social workers for fiscal year ending June 30, 1999. | 1,000,000 | | 1,000,000 | | Operating |
| 44 | 99 | Education | Lapse Extension | | FY 98 K-12 Support appropriation extended to June 30, 1999 | | | | | Operating |
| 90 | 99 | Legislature | R | | Legislative Council - Council and Subcommittees | (498,900) | | (498,900) | | Operating |
| 90 | 99 | Legislature | R | | Legislative Council - House Special Committee on World Trade & State/Federal Relations, Leg Council, Council on State Governments West annual meeting | 498,900 | | 498,900 | | Operating |
| 101 | 99 | Administration | Title Change | | <u>Division of Motor Vehicles mailing and electronic registrations/licensing systems</u> [MAILOUT MACHINE REPLACEMENT] | | | | | Capital |
| 103 | 99 | Corrections | Lapse Extension | | Sec. 66 CH 100 SLA 1997, page 36, lines 13-17, Corrections implementation of a version of SB 25 - \$100,000 - lapses June 30, 1999. | | | | | Operating |
| 108 | 99 | Governor | Title Change | | Sec. 34(e) CH 123, SLA 1996 - Office of the Governor, Division of Elections, <u>to purchase statewide elections-related equipment</u> [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY ELECTIONS] | | | | | Capital |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|----------|-----------------|-------------------|--|------------------|-------------|------------------|-------------|--------------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 109 | 99 | Governor | Title Change | | Sec. 47 CH 94, SLA 1995 - Office of the Governor, Division of Elections, <u>to purchase statewide elections-related equipment</u> [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY ELECTIONS] | | | | | Capital |
| 115(a)1 | 99 | DOTPF | R | | Transportation planning - Sec. 53, CH 120, SLA 1980 as amended by Sec. 130(b) CH 105, SLA 1985 (\$10,239,400) | (22,570) | | (22,570) | | Capital |
| 115(a)2 | 99 | DOTPF | R | | Match for CH 25/82 projects - Sec. 34, CH 107, SLA 1983, as amended by Sec. 140, CH 105, SLA 1985 (\$13,412,200) | (6,100) | | (6,100) | | Capital |
| 115(a)3 | 99 | DOTPF | R | | South Fairbanks expressway/east - Sec. 34, CH 107, SLA 1983 (\$6,000,000) | (15,860) | | (15,860) | | Capital |
| 115(a)4 | 99 | DOTPF | R | | Marine emergency repairs contingency - Sec. 34, CH 107, SLA 1983 (\$500,000) | (12,810) | | (12,810) | | Capital |
| 115(a)5 | 99 | DOTPF | R | | Eagle River Hiland Bridge - Sec. 319, CH 171, SLA 1984 (\$1,574,500) | (297,680) | | (297,680) | | Capital |
| 115(a)6 | 99 | DOTPF | R | | Federal aviation project and system plan - Sec. 4, CH 24, SLA 1984 (\$2,800,000) | (13,420) | | (13,420) | | Capital |
| 115(a)7 | 99 | DOTPF | R | | Central Region general fund match and related costs for appropriated FY 86 federal aid highway projects - Sec. 3, CH 96, SLA 1985, as amended by Sec. 46(a)(14), CH 100, SLA 1997 (\$5,765,000) | (21,960) | | (21,960) | | Capital |
| 115(a)8 | 99 | DOTPF | R | | Northern Region general fund match and related costs for appropriated FY 86 federal aid highway projects (Sec. 3, CH 96, SLA 1985 (\$7,050,000) | (10,370) | | (10,370) | | Capital |
| 115(a)9 | 99 | DOTPF | R | | Annual highway planning work program - Sec. 3, CH 128, SLA 1986 (\$1,750,000) | (25,010) | | (25,010) | | Capital |
| 115(a)10 | 99 | DOTPF | R | | Central Region general fund match and related costs for appropriated FY 87 federal aid highway projects - Sec. 3, CH 128, SLA 1986, as amended by Sec. 46(a)(20), CH 100, SLA 1997 (\$6,050,000) | (81,130) | | (81,130) | | Capital |
| 115(a)11 | 99 | DOTPF | R | | Central Region general fund match and related costs for appropriated FY87 federal aid aviation projects - Sec. 3, CH 128, SLA 1986, as amended by Sec. 46(a)(37), CH 100, SLA 1997 (\$1,240,000) | (6,100) | | (6,100) | | Capital |

CH 139, SLA 1998
Summary of Repeal/Reappropriation Sections

| Bill Section | ED# | AGENCY | Sec Type | Grant/ Program | PROGRAM/PURPOSE | Appropriated | | Enacted | | Budget Category |
|-----------------|-----|---------------|----------|-------------------|--|---------------|-------------|---------------|-------------|-----------------|
| | | | | | | General Funds | Other Funds | General Funds | Other Funds | |
| 115(a)12 | 99 | DOTPF | R | | General fund match for federal aid highways - Sec. 158, CH 3, FSSLA 1987 (\$16,000,000) | (96,990) | | (96,990) | | Capital |
| 123 | 99 | Governor | R | | Commissions/Special Offices | 0 | | 0 | | Operating |
| 123 | 99 | Governor | R | | Executive Operations | (242,500) | | (242,500) | | Operating |
| 123 | 99 | Governor | R | | Office of Management and Budget | (357,500) | | (357,500) | | Operating |
| 123 | 99 | Governor | R | | Elective Operations | 0 | | 0 | | Operating |
| 123 | 99 | Public Safety | R | | Alaska State Troopers operating expenses | 352,000 | | 352,000 | | Operating |
| 123 | 99 | Public Safety | R | | Village Public Safety Officers Program operations | 248,000 | | 248,000 | | Operating |
| 124(a) | 99 | DOTPF | R | | DOTPF Statewide Programs from Sec. 39, CH 98, SLA 1997 | (220,000) | | (220,000) | | Operating |
| 124(b) | 99 | DOTPF | R | | August 31, 1998 balance of Central Regional highways and aviation - Sec. 39, CH 98, SLA 1997 | (280,000) | | (280,000) | | Operating |
| 124(c) | 99 | DOTPF | R | | August 31, 1998 balance of Northern Regional highways and aviation - Sec. 39, CH 98, SLA 1997 | 0 | | 0 | | Operating |
| 124(d) | 99 | DOTPF | R | | August 31, 1998 balance of Southeast Regional highways and aviation - Sec. 39, CH 98, SLA 1997 | 0 | | 0 | | Operating |

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

Project Summary by Agency - FY1999 Capital Budget

Department of Administration

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP AKPAY Time and Attendance System (ED 99) | 175,000 | | |
| AP DMV Digital Photo Identification Process (ED 99) | 300,000 | 300,000 | 300,000 |
| AP DMV License Plates and Manuals (ED 99) | | 385,000 | 385,000 |
| AP DMV Microfilming and Indexing Equipment (ED 99) | 230,000 | 175,000 | 175,000 |
| AP Electronic Commerce and Purchasing System (ED 99) | 195,000 | 195,000 | 195,000 |
| AP Enterprise Message Brokering and Data Exchange Capability (ED 99) | 200,000 | | |
| AP Information Services Fund Equipment Replacement (ED 99) | 2,768,000 | 2,768,000 | 2,768,000 |
| AP Integrated Criminal Justice Information System - Public Defender (ED 99) | 110,000 | | |
| AP Juneau Subport Relocation Planning (ED 3-4) | 100,000 | | |
| AP Lease Data Base System Replacement (ED 99) | 175,000 | 175,000 | 175,000 |
| AP Pioneers' Homes Health and Safety Repairs (ED 99) | 700,000 | | |
| AP Retirement & Benefits Space Consolidation Furniture (ED 99) | 325,000 | 325,000 | 325,000 |
| * Total Program Expenditures | 5,278,000 | 4,323,000 | 4,323,000 |
| <u>Pioneers' Homes Special Care Units</u> | | | |
| AL Anchorage (ED 10-25) | | 50,000 | 50,000 |
| AL Juneau (ED 3-4) | | 20,000 | 20,000 |
| AL Palmer (ED 26-28) | | 130,000 | 130,000 |
| * Total Program Expenditures | | 200,000 | 200,000 |
| <u>Pioneers' Homes Health and Safety Repairs</u> | | | |
| AL Pioneers' Homes Health and Safety Repairs - Anchorage (ED 10-25) | | 101,400 | 101,400 |
| AL Pioneers' Homes Health and Safety Repairs - Emergency Replacements (ED 99) | | 70,000 | 70,000 |
| AL Pioneers' Homes Health and Safety Repairs - Fairbanks (ED 29-34) | | 192,000 | 192,000 |
| AL Pioneers' Homes Health and Safety Repairs - Juneau (ED 3-4) | | 88,300 | 88,300 |
| AL Pioneers' Homes Health and Safety Repairs - Ketchikan (ED 1) | | 24,000 | 24,000 |
| AL Pioneers' Homes Health and Safety Repairs - Palmer (ED 26-28) | | 149,300 | 149,300 |

Project Summary by Agency - FY1999 Capital Budget

Department of Administration

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Pioneers' Homes Health and Safety Repairs - Sitka (ED 2) | | 2,300 | 2,300 |
| * Total Program Expenditures | | 627,300 | 627,300 |
| <u>Municipal Grants (AS 37.05.315)</u> | | | |
| AP City of Nome - Purchase of a New Fire/Rescue Truck (ED 38) | | 150,000 | 150,000 |
| AP Municipality of Anchorage - Mountainview Community Recreation Center (ED 10-25) | | 230,000 | 230,000 |
| AP Municipality of Anchorage - Basher Road (Limited Road Service Area) paving and improvements (ED 10-25) | | 70,000 | 70,000 |
| AP City of Wasilla - Old Knik Landfill/Smith Ball Fields Ground Water Contamination Investigation (ED 26-28) | | 50,000 | 50,000 |
| AP Front Section - Municipal grant to the City of Cordova for fish net pens (ED 35) | | 30,000 | 30,000 |
| AP Front Section - Municipal Grant to the North Slope Borough for ANWR Education Efforts (ED 99) | | 25,000 | 25,000 |
| * Total Program Expenditures | | 555,000 | 555,000 |
| <u>Alaska Public Broadcasting Grants (AS 44.21.266)</u> | | | |
| AP KAKM equipment purchase grant (ED 10-25) | | 100,000 | 100,000 |
| * Total Program Expenditures | | 100,000 | 100,000 |
| *** Total Agency Expenditures | 5,278,000 | 5,805,300 | 5,805,300 |
| *** Total Agency Funding | | | |
| Federal Funds | | | |
| General Funds | 1,115,000 | 885,000 | 885,000 |
| Other Funds | 4,163,000 | 4,920,300 | 4,920,300 |

Project Summary by Agency - FY1999 Capital Budget

Department of Commerce and Economic Development

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Economic Development Matching Grants (ED 99) | 250,000 | | |
| AP 4-Dam Pool Project Repairs (ED 2) | 11,500,000 | 11,500,000 | 11,500,000 |
| AP Kodiak Launch Complex Projects (ED 6) | | 5,000,000 | 5,000,000 |
| * Total Program Expenditures | 11,750,000 | 16,500,000 | 16,500,000 |
| *** Total Agency Expenditures | 11,750,000 | 16,500,000 | 16,500,000 |
| *** Total Agency Funding | | | |
| Federal Funds | | 4,500,000 | 4,500,000 |
| General Funds | | | |
| Other Funds | 11,750,000 | 12,000,000 | 12,000,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Community & Regional Affairs

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Rural Development Assistance Grants (ED 99) | 800,000 | | |
| AP Bulk Fuel Systems Upgrades (ED 99) | 1,600,000 | 1,600,000 | 1,600,000 |
| AP Community Block Grants (ED 99) | 9,000,000 | 9,000,000 | 9,000,000 |
| AP Delta Junction Economic Recovery (ED 35) | 590,000 | 590,000 | 590,000 |
| AP Forest Service Mini-Grants (ED 99) | 200,000 | 200,000 | 200,000 |
| AP Capital Energy Projects (ED 99) | 30,000,000 | 30,000,000 | 30,000,000 |
| AP Alaska Native Heritage Center (ED 10-25) | 800,000 | | |
| AP Front Section - Rural Elec RLF for Elec Emergencies (ED 99) | 392,000 | 392,000 | 392,000 |
| * Total Program Expenditures | 43,382,000 | 41,782,000 | 41,782,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | |
| AP Arctic Winter Games Team Alaska for Operations (ED 99) | 75,000 | 120,000 | 120,000 |
| AP Arctic Winter Games Team Alaska for Dues (ED 99) | | 30,000 | 30,000 |
| AP Front Section - Designated Grant to Arctic Power (ED 99) | | 225,000 | 225,000 |
| AP Front Section - Designated grant to North Pacific Rim Housing Authority for purchase of a utility master generation system. (ED 99) | | 400,000 | 400,000 |
| * Total Program Expenditures | 75,000 | 775,000 | 775,000 |
| *** Total Agency Expenditures | 43,457,000 | 42,557,000 | 42,557,000 |
| *** Total Agency Funding | | | |
| Federal Funds | 39,700,000 | 39,700,000 | 39,700,000 |
| General Funds | 75,000 | 465,000 | 465,000 |
| Other Funds | 3,682,000 | 2,392,000 | 2,392,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Corrections

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Deferred Maintenance, Repair, Renewal and Replacement (ED 99) | 800,000 | 800,000 | 800,000 |
| AP Criminal Justice Information System Integration (ED 99) | 449,000 | | |
| AP Corrections Replacement Equipment (ED 99) | 250,000 | 250,000 | 250,000 |
| AP Data Processing Technical Support (ED 99) | 300,000 | 300,000 | 300,000 |
| AP Community Jails Security and Expansion Projects (ED 99) | 200,000 | | |
| AP Procurement and Development of a Computerized Management Information System (ED 99) | | 500,000 | 500,000 |
| * Total Program Expenditures | 1,999,000 | 1,850,000 | 1,850,000 |
| *** Total Agency Expenditures | 1,999,000 | 1,850,000 | 1,850,000 |
| *** Total Agency Funding | | | |
| Federal Funds | 300,000 | 800,000 | 800,000 |
| General Funds | 1,699,000 | 250,000 | 250,000 |
| Other Funds | | 800,000 | 800,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Education

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Mt. Edgecumbe Boarding School - Mt. Edgecumbe Power Generation Building Chemical Contamination Removal and Seal Facility (ED 2) | | 40,000 | 40,000 |
| AP Library Materials (ED 3-4) | 100,000 | | |
| AP AVTEC Food Services Building - Roof, Renovation and Upgrade (ED 7-9) | 100,000 | 100,000 | 100,000 |
| AP Library - Statewide Library Electronic Doorway [SLED] (ED 99) | 100,000 | 100,000 | 100,000 |
| AP Alaska Commission on Postsecondary Education Computer Replacement (ED 3-4) | 108,500 | 108,500 | 108,500 |
| AP Craig City Schools - New Craig Secondary School (ED 5) | | 9,110,605 | 9,110,605 |
| AP Petersburg City Schools - Middle/High School Roof Replacement (ED 2) | | 210,006 | 210,006 |
| AP Wrangell City Schools - Civil Site Work: Drainage Upgrade (ED 2) | | 62,521 | 62,521 |
| AP Wrangell City Schools - School Window Replacement (ED 2) | | 115,834 | 115,834 |
| AP Annette Islands Schools - Districtwide Major Maintenance and Renovation (ED 5) | | 3,302,766 | 3,302,766 |
| AP Annette Islands Schools - Middle/High School Asbestos Abatement Project (ED 5) | | 113,171 | 113,171 |
| AP Chatham Schools - Angoon High School Major Maintenance Project (ED 5) | | 303,965 | 303,965 |
| AP Chatham Schools - Tenakee Retaining Wall Replacement (ED 5) | | 240,952 | 240,952 |
| AP Haines City Schools - High School Pool Roof Replacement (ED 5) | | 299,116 | 299,116 |
| AP Hoonah City Schools - Accessibility Upgrades Project (ED 5) | | 63,709 | 63,709 |
| AP Hoonah City Schools - Auto Shop Renovation (ED 5) | | 297,015 | 297,015 |
| AP Hoonah City Schools - Roof Replacement Project (ED 5) | | 1,178,619 | 1,178,619 |
| AP Kake City Schools - High School Major Maintenance (ED 5) | | 2,859,624 | 2,859,624 |
| AP Kake City Schools - High School Roof Replacement (ED 5) | | 207,751 | 207,751 |
| AP Klawock City Schools - Major Maintenance Project: Architectural, Electrical, Mechanical (ED 5) | | 1,984,604 | 1,984,604 |
| AP Pelican City Schools - Major Maintenance Project: | | | |

Project Summary by Agency - FY1999 Capital Budget

Department of Education

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| Roofs/Electrical/Misc. (ED 5) | | 586,221 | 586,221 |
| AP Yakutat City Schools - Vocational Education Building Renovation (ED 5) | | 192,749 | 192,749 |
| AP Denali Borough Schools - Tri-Valley School Code Upgrade and Rehabilitation (ED 29-34) | | 4,082,425 | 4,082,425 |
| AP Chugach Schools - Districtwide Security and Handicapped Access Upgrades (ED 35) | | 47,279 | 47,279 |
| AP Cordova City Schools - Junior/Senior High School Renovation (ED 35) | | 3,574,652 | 3,574,652 |
| AP Delta/Greely Schools - Delta Re-Roof/Fire Alarm Replacement/Gym Floor Repair (ED 35) | | 1,261,958 | 1,261,958 |
| AP Chugach Schools - Tatitlek Water Main Replacement (ED 35) | | 39,519 | 39,519 |
| AP Chugach Schools - Whittier Drainage/Snow Remediation Project (ED 35) | | 133,467 | 133,467 |
| AP Yukon-Koyukuk Schools - Districtwide Roof Replacement (ED 36) | | 1,040,938 | 1,040,938 |
| AP Iditarod Area Schools - Grayling Gym Ceiling Replacement Project (ED 36) | | 40,670 | 40,670 |
| AP Lower Kuskokwim Schools - Districtwide Water Treatment Subsurface (ED 99) | | 4,684,246 | 4,684,246 |
| AP Nenana City Schools - Handicapped Access Repairs and Improvements (ED 36) | | 85,428 | 85,428 |
| AP Nenana City Schools - Interior Lighting: Replace Fixtures & Install Suspended Ceiling (ED 36) | | 86,216 | 86,216 |
| AP Iditarod Area Schools - Lime Village Oil Spill (ED 36) | | 388,679 | 388,679 |
| AP Alaska Gateway Schools - Mentasta Fuel Storage Tank Project (ED 36) | | 543,109 | 543,109 |
| AP Alaska Gateway Schools - Northway Soil Remediation Project (ED 36) | | 3,618,265 | 3,618,265 |
| AP Alaska Gateway Schools - Northway Wastewater Treatment Project (ED 36) | | 156,708 | 156,708 |
| AP Tanana City Schools - Replacement of Lighting Fixtures and Kitchen Equipment and Appliances (ED 36) | | 278,429 | 278,429 |
| AP Galena City Schools - Roofing and Sprinkler Renovation (ED 36) | | 1,149,553 | 1,149,553 |

Legislative Finance Division

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Project Summary by Agency - FY1999 Capital Budget

Department of Education

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Nenana City Schools - Sprinkler System Renovation (ED 36) | | 134,633 | 134,633 |
| AP Tanana City Schools - Vocational Education Roof Replacement (ED 36) | | 39,404 | 39,404 |
| AP Northwest Arctic Borough Schools - Ambler High School Renovation Project (ED 37) | | 1,690,400 | 1,690,400 |
| AP Northwest Arctic Borough Schools - Kiana High School Renovation Project (ED 37) | | 2,228,511 | 2,228,511 |
| AP Northwest Arctic Borough Schools - Noorvik High School Renovation Project (ED 37) | | 2,319,598 | 2,319,598 |
| AP Bering Strait Schools - Shishmaref Plan Design to Consolidate, Renovate and Replace Roof, Phase I (ED 37) | | 390,649 | 390,649 |
| AP Northwest Arctic Borough Schools - Shungnak Major Maintenance: Heating System/Siding (ED 37) | | 361,296 | 361,296 |
| AP Lower Kuskokwim Schools- Bulk Fuel Storage Tank Repairs - 9 sites (ED 99) | | 1,473,067 | 1,473,067 |
| AP Lower Yukon Schools - Hooper Bay Major Maintenance (ED 38) | | 1,587,213 | 1,587,213 |
| AP Nome City Schools - Nome-Beltz Facility Upgrades and Planning - K-14 Facilities (ED 38) | | 5,269,564 | 5,269,564 |
| AP Dillingham City Schools - K-12 Siding Project (ED 39) | | 224,315 | 224,315 |
| AP Southwest Region Schools - Koliganek Repair of Foundation and Basement (ED 39) | | 627,373 | 627,373 |
| AP Lake and Peninsula Schools - Districtwide Fuel Farm Upgrade and Fuel Spill Remediation (ED 40) | | 678,110 | 678,110 |
| AP Lake and Peninsula Schools - Districtwide School Sprinkler Systems (ED 40) | | 1,363,500 | 1,363,500 |
| AP Bristol Bay Borough Schools - Naknek Sprinkler System - Library/Computer Room Relocation/Remodel (ED 40) | | 1,791,585 | 1,791,585 |
| AP Southwest Region Schools - Weather Protection Project for Four Buildings (ED 39) | | 616,984 | 616,984 |
| AP Copper River - Kenny Lake Elementary School Replacement (ED 35) | | 4,071,274 | 4,071,274 |
| AP Lower Yukon - Pilot Station K-12 Replacement (ED 36) | | 839,585 | 839,585 |
| AP Northwest Arctic - Buckland School Remediation Project Phase II (ED 37) | | 12,336,141 | 12,336,141 |

Legislative Finance Division

9/10/98

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Project Summary by Agency - FY1999 Capital Budget

Department of Education

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Lower Yukon - Kotlik K-12 Expansion (ED 38) | | 849,928 | 849,928 |
| AP Bering Strait - Golovin School Upgrade and Addition (ED 38) | | 408,219 | 408,219 |
| AP Bering Strait - Elim School Upgrade and Addition (ED 38) | | 458,209 | 458,209 |
| AP Southwest Region - Replacement of Togiak School (ED 39) | | 880,011 | 880,011 |
| AP Pribilof - Remodel and Expansion of St. George School (ED 40) | | 240,871 | 240,871 |
| AP Vocational Rehabilitation Home Modifications for Individuals with Disabilities (ED 99) | 150,000 | 100,000 | 100,000 |
| * Total Program Expenditures | 558,500 | 83,669,709 | 83,669,709 |
| *** Total Agency Expenditures | 558,500 | 83,669,709 | 83,669,709 |
| *** Total Agency Funding | | | |
| Federal Funds | | | |
| General Funds | 200,000 | 100,000 | 100,000 |
| Other Funds | 358,500 | 83,569,709 | 83,569,709 |

Project Summary by Agency - FY1999 Capital Budget

Department of Environmental Conservation

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Front Section - Alaska Clean Water Loan Program (ED 99) | 14,158,100 | | |
| AP Front Section - Alaska Drinking Water Loan Program (ED 99) | 8,808,400 | | |
| AP Food Safety Laboratory (ED 99) | 145,700 | 145,700 | 145,700 |
| AP Electronic Access to Domestic Wastewater Property Files (ED 99) | 200,000 | | |
| AP Fine Particulate Monitoring (ED 10-25) | 778,800 | 778,800 | 778,800 |
| AP Local Response Agreements (ED 99) | 500,000 | 500,000 | 500,000 |
| AP Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks (ED 99) | 2,782,400 | 2,782,400 | 2,782,400 |
| AP Cleanup of State-Owned Contaminated Sites (ED 99) | 1,539,000 | 1,539,000 | 1,539,000 |
| AP Upgrade, Closure or Replacement of Privately-Owned Underground Storage Tanks (ED 99) | 5,123,500 | 5,123,500 | 5,123,500 |
| AP Upgrade of State-Owned Aboveground Storage Tanks (ED 99) | 1,600,000 | 1,600,000 | 1,600,000 |
| AP State Hazardous Materials Response (ED 99) | 300,000 | 300,000 | 300,000 |
| AP Investigation and Cleanup of Privately-Owned Contaminated Sites (ED 99) | 2,340,000 | 2,250,000 | 2,250,000 |
| AP Cook Inlet Water Quality Monitoring Database (ED 99) | 340,000 | 340,000 | 340,000 |
| AP Natural Resources Damage Assessment Protocol and Guidelines (ED 99) | 325,000 | | |
| AP Village Safe Water Project Administration (ED 99) | 1,723,800 | 1,441,026 | 1,441,026 |
| * Total Program Expenditures | 40,664,700 | 16,800,426 | 16,800,426 |
| <u>Village Safe Water Feasibility Study Grants</u> | | | |
| AL Nunapitchuk Housing Water and Sewer System Improvements Study (ED 39) | 63,000 | 63,000 | 63,000 |
| AL Kwethluk Housing Water System Improvements Study (ED 39) | 42,000 | 42,000 | 42,000 |
| AL Upper Kalskag Morgan Sr. High School Sewer Study (ED 36) | 75,000 | 75,000 | 75,000 |
| AL Chuathbaluk Crow Village Sam School Sewer System Study (ED 36) | 25,000 | 25,000 | 25,000 |
| AL Aniak Secondary and Vocational Education Facility Sewer Connection Study (ED 36) | 65,000 | 65,000 | 65,000 |
| AL Nondalton Water and Sewer Engineering Study (ED 40) | 62,800 | 62,800 | 62,800 |

Project Summary by Agency - FY1999 Capital Budget

Department of Environmental Conservation

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Ninilchik Water and Sewer Demonstration Project and Study (ED 7-9) | 131,600 | 131,600 | 131,600 |
| AL Chignik Lake Water and Wastewater Upgrades Master Plan (ED 40) | 80,000 | 80,000 | 80,000 |
| AL Ambler Water and Sewer Master Plan (ED 37) | 75,000 | 75,000 | 75,000 |
| AL Rampart Engineering Study (ED 36) | 150,000 | 150,000 | 150,000 |
| AL Portage Creek Engineering Study (ED 39) | 100,000 | 100,000 | 100,000 |
| AL Kasigluk Sanitation Facilities Master Plan (ED 39) | 100,000 | 100,000 | 100,000 |
| AL Igiugig Sanitary Landfill Study (ED 40) | 60,000 | 60,000 | 60,000 |
| AL Buckland Water and Sewer Study (ED 37) | 100,000 | 100,000 | 100,000 |
| AL Aniak Sewer Extension Feasibility Study (ED 36) | 75,000 | 75,000 | 75,000 |
| AL Alatna Feasibility Study (ED 36) | 100,000 | 100,000 | 100,000 |
| AL Kivalina Relocation Water and Sewer Study (ED 37) | 221,000 | 221,000 | 221,000 |
| AL Kiana Water and Sewer Master Plan (ED 37) | 75,000 | 75,000 | 75,000 |
| AL Whale Pass Fresh Water, Sewer and Solid Waste Study (ED 5) | 75,000 | 75,000 | 75,000 |
| AL Ouzinkie Comprehensive Utility Master Plan (ED 6) | 130,000 | 130,000 | 130,000 |
| * Total Program Expenditures | 1,805,400 | 1,805,400 | 1,805,400 |
| <u>Village Safe Water Grants Matched by Federal EPA</u> | | | |
| AL Clinic Sanitation Facilities Improvements (ED 99) | 500,000 | 500,000 | 500,000 |
| AL Akiachak Piped Water and Sewer (ED 39) | 2,335,000 | 2,335,000 | 2,335,000 |
| AL Gulkana Water Modernization Project (ED 36) | 800,000 | 800,000 | 800,000 |
| AL Kotzebue Waterline Improvements (ED 37) | 1,600,000 | 1,600,000 | 1,600,000 |
| AL Glennallen Lagoon Third Cell (ED 35) | 450,000 | 450,000 | 450,000 |
| AL Sheldon Point Water and Sewer System Phase I (ED 38) | 1,804,000 | 1,804,000 | 1,804,000 |
| AL Nunapitchuk Haul System and Lagoon (ED 39) | 1,100,000 | 1,100,000 | 1,100,000 |
| AL Kobuk Piped Water and Sewer Phases II, III and IV (ED 37) | 1,735,800 | 1,735,800 | 1,735,800 |
| AL Hooper Bay Piped Water and Sewer (ED 38) | 1,250,000 | 1,250,000 | 1,250,000 |
| AL Whittier Sewer System Improvements (ED 35) | 850,000 | 850,000 | 850,000 |
| AL Tanacross Sewer Improvements, Phase II (ED 36) | 1,223,000 | 1,223,000 | 1,223,000 |
| AL Brevig Mission Piped Water and Sewer (ED 38) | 2,000,000 | 2,000,000 | 2,000,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Environmental Conservation

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Pilot Station Water and Sewage Treatment (ED 36) | 1,200,000 | 1,200,000 | 1,200,000 |
| AL Shoup Street Service Area Piped Water and Sewer (ED 1) | 1,180,000 | 1,180,000 | 1,180,000 |
| AL Badger Richardson Water Supply Design (ED 29-34) | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Golovin Water Storage Tank (ED 38) | 1,758,000 | 1,758,000 | 1,758,000 |
| AL Mekoryuk Flush Tank and Haul Phase IV, Step IIA (ED 38) | 1,095,400 | 1,095,400 | 1,095,400 |
| * Total Program Expenditures | 21,881,200 | 21,881,200 | 21,881,200 |
| <u>Village Safe Water Grants Matched by Federal RDA</u> | | | |
| AL Bethel Water and Sewer Improvements, Phase I (ED 39) | 1,300,000 | 1,300,000 | 1,300,000 |
| AL Galena Landfill Construction and Equipment (ED 36) | 250,000 | 250,000 | 250,000 |
| AL Coffman Cove Piped Water and Sewer (ED 5) | 700,000 | 700,000 | 700,000 |
| AL Chevak Piped Water and Sewer (ED 38) | 1,243,000 | 1,243,000 | 1,243,000 |
| AL Quinhagak Water and Sewer Improvement Project (ED 39) | 612,500 | 612,500 | 612,500 |
| AL Goodnews Bay Piped Water and Sewer, Phase V (ED 39) | 1,226,500 | 1,226,500 | 1,226,500 |
| AL Kotlik Piped Water and Sewer (ED 38) | 780,000 | 780,000 | 780,000 |
| AL Nightmute Flush Tank and Haul (ED 38) | 500,000 | 500,000 | 500,000 |
| AL Birch Creek River Intake, Sewage Lagoon (ED 36) | 462,500 | 462,500 | 462,500 |
| AL Marshall Piped Water and Sewer Extension (ED 36) | 550,000 | 550,000 | 550,000 |
| AL Togiak Solid Waste Project (ED 39) | 1,075,000 | 1,075,000 | 1,075,000 |
| AL Nikolaevsk School Connection and Project Completion (ED 7-9) | 152,500 | 152,500 | 152,500 |
| AL Alakanuk Piped Water and Sewer (ED 38) | 1,050,000 | 1,050,000 | 1,050,000 |
| AL Sheldon Point Water and Sewer System Phase I (ED 38) | 98,000 | 98,000 | 98,000 |
| * Total Program Expenditures | 10,000,000 | 10,000,000 | 10,000,000 |
| <u>Village Safe Water Grants with No Federal Match</u> | | | |
| AL Denali Borough Landfill Project, Phase II (ED 29-34) | 865,000 | 865,000 | 865,000 |
| * Total Program Expenditures | 865,000 | 865,000 | 865,000 |
| <u>Municipal Matching Grants Program</u> | | | |
| AL Cordova Wastewater Treatment Plant Planning and Design (ED 35) | 98,000 | 98,000 | 98,000 |
| AL Kodiak Monashka Bay Water and Sewer Planning and Design (ED 6) | 156,500 | 156,500 | 156,500 |

Project Summary by Agency - FY1999 Capital Budget

Department of Environmental Conservation

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Naknek Sewer Extension Planning and Design (ED 40) | 140,000 | 140,000 | 140,000 |
| AL Soldotna Wastewater Treatment Plant Improvements Planning and Design (ED 7-9) | 100,000 | 100,000 | 100,000 |
| AL Craig Water System Facilities Planning and Design (ED 5) | 52,500 | 52,500 | 52,500 |
| AL Sitka Solid Waste Disposal Planning and Design (ED 2) | 70,000 | 70,000 | 70,000 |
| AL Nome New Town Groundwater Source Location Planning and Design (ED 38) | 140,000 | 140,000 | 140,000 |
| AL Sand Point Groundwater Source Location Planning and Design (ED 40) | 85,000 | 85,000 | 85,000 |
| AL Nome Utilidor Replacement Phase III (ED 38) | 1,800,000 | 1,800,000 | 1,800,000 |
| AL Kenai Well House No. 4 with Main Line Tie-in (ED 7-9) | 450,000 | 450,000 | 450,000 |
| AL King Salmon Sewer Project Phase III (ED 40) | 2,069,400 | 2,069,400 | 2,069,400 |
| AL Palmer Wastewater Treatment Lagoons (ED 26-28) | 2,074,800 | 2,074,800 | 2,074,800 |
| AL Petersburg Scow Bay Water Project Phase I(b) (ED 2) | 803,600 | 803,600 | 803,600 |
| AL Unalaska Wastewater Treatment Plant Upgrade (ED 40) | 1,541,000 | 1,541,000 | 1,541,000 |
| AL Ketchikan 3rd Avenue Water Main Replacement and Extension (ED 1) | 480,000 | 480,000 | 480,000 |
| AL Wasilla Treatment Plant Digester #2 (ED 26-28) | 420,000 | 420,000 | 420,000 |
| AL Cordova Water System Improvements Phase IIb (ED 35) | 2,180,000 | 2,180,000 | 2,180,000 |
| AL Dillingham Municipal Solid Waste Facilities (ED 39) | 1,760,000 | 1,760,000 | 1,760,000 |
| AL North Pole Northwest Water Transmission Main and Highway Park Water Distribution (ED 29-34) | 1,330,000 | 1,330,000 | 1,330,000 |
| AL Anchorage Water, Wastewater and Solid Waste Improvements (ED 10-25) | 1,000,000 | 2,000,000 | 2,000,000 |
| * Total Program Expenditures | 16,750,800 | 17,750,800 | 17,750,800 |

Project Summary by Agency - FY1999 Capital Budget

Department of Environmental Conservation

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|-------------------------------|----------------|---------------|----------------|
| *** Total Agency Expenditures | 91,967,100 | 69,102,826 | 69,102,826 |
| *** Total Agency Funding | | | |
| Federal Funds | 33,878,000 | 14,739,300 | 14,739,300 |
| General Funds | 26,688,200 | 4,073,626 | 4,073,626 |
| Other Funds | 31,400,900 | 50,289,900 | 50,289,900 |

Project Summary by Agency - FY1999 Capital Budget

Department of Fish and Game

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Statewide Facilities Repair, Maintenance, and Replacement (ED 99) | 400,000 | 400,000 | 400,000 |
| AP Southeast Region Vessel Facility (ED 3-4) | 1,300,000 | | |
| AP Hardrock Mining Fisheries Research (ED 99) | 225,000 | | |
| AP Regional Wild Food Harvest Survey (ED 99) | 200,000 | | |
| AP Developing Fisheries (ED 99) | 300,000 | 300,000 | 300,000 |
| AP Moose Research Center Repair and Maintenance (ED 7-9) | 100,000 | 100,000 | 100,000 |
| AP Sport Fish Hatchery Renovation, Repair and Maintenance (ED 10-25) | 150,000 | 150,000 | 150,000 |
| AP Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99) | 5,600,000 | | |
| AP Juneau Indoor Shooting Range and Hunter Education Facility Construction (ED 3-4) | 1,500,000 | 1,500,000 | 1,500,000 |
| AP Wildlife Conservation Area Field Equipment Replacement (ED 99) | 100,000 | 100,000 | 100,000 |
| AP Lower Copper River Salmon Habitat Restoration (ED 35) | | 50,000 | 50,000 |
| AP Hunter Information and Training Project (ED 99) | | 1,204,200 | 1,204,200 |
| AP Vessel Maintenance and Repair (ED 99) | 250,000 | 250,000 | 250,000 |
| AP Kenai River Area Plan Studies (ED 7-9) | | 120,000 | 120,000 |
| * Total Program Expenditures | 10,125,000 | 4,174,200 | 4,174,200 |
| <u>Sport Fishing and Recreational Boating Facility Development</u> | | | |
| AL Starrigavin Marine Ramp Improvements (ED 2) | | 70,000 | 70,000 |
| AL Chilkat Inlet Marine Ramp Improvements (ED 5) | | 60,000 | 60,000 |
| AL Craig Marine Boat Ramp (ED 5) | | 350,000 | 350,000 |
| AL Prince William Sound Remote Moorage and Sanitation (ED 35) | | 150,000 | 150,000 |
| AL Valdez Harbor - Replace Floats F and G and Access Improvements (ED 35) | | 900,000 | 900,000 |
| AL Whittier Marine Boat Ramp (ED 35) | | 500,000 | 500,000 |
| AL Birch Creek Boat Launch Access - Mile 147 Steese Highway (ED 36) | | 10,000 | 10,000 |
| AL Aleknagik Boat Launch (ED 39) | | 400,000 | 400,000 |

Legislative Finance Division

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Project Summary by Agency - FY1999 Capital Budget

Department of Fish and Game

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Birch Lake Boat Launch Ramp - Phase 1 (ED 29-34) | | 410,000 | 410,000 |
| AL Christiansen Lake Boat Launch (ED 26-28) | | 70,000 | 70,000 |
| AL Lake Louise Boat Launch (ED 26-28) | | 170,000 | 170,000 |
| AL Matanuska-Susitna Remote Campsites and Sanitation (ED 26-28) | | 200,000 | 200,000 |
| AL Susitna Landing ADA Accessibility Improvements (ED 26-28) | | 200,000 | 200,000 |
| AL Juneau Area Marine Boat Ramps (ED 3-4) | | 350,000 | 350,000 |
| AL Small Boating Access Projects Statewide (ED 99) | | 100,000 | 100,000 |
| * Total Program Expenditures | | 3,940,000 | 3,940,000 |
| <u>Non-Boating Sport Fishing Angler Access Projects</u> | | | |
| AL Anchorage - Ship and Bird Creek Access Improvements (ED 10-25) | | 180,000 | 180,000 |
| AL Clam Gulch - Beach Access Improvement (ED 7-9) | | 50,000 | 50,000 |
| AL Cooper Landing - Sportsman's Access Site Improvements (ED 7-9) | | 500,000 | 500,000 |
| AL Fairbanks - Ballaine Lake Access Improvements (ED 29-34) | | 60,000 | 60,000 |
| AL Haines - Herman and Walker Lake Trails (ED 5) | | 40,000 | 40,000 |
| AL Homer Spit Fishin' Hole (ED 7-9) | | 100,000 | 100,000 |
| AL Juneau - Shoreline Handicap Access Trail Improvements (ED 3-4) | | 68,000 | 68,000 |
| AL Ketchikan - Herring Cove Access Improvements (ED 1) | | 174,000 | 174,000 |
| AL Ketchikan - Thomas Basin Fishing Dock (ED 1) | | 100,000 | 100,000 |
| AL Kodiak - Olds and American River Access (ED 6) | | 60,000 | 60,000 |
| AL Little Susitna River Access Improvements (ED 26-28) | | 100,000 | 100,000 |
| AL Statewide Angler Access - Small Projects (ED 99) | | 168,000 | 168,000 |
| AL Whittier - Shotgun Cove Access (ED 35) | | 100,000 | 100,000 |
| AL Yakutat - Situk River Trail Improvements (ED 5) | | 70,000 | 70,000 |
| AP Front Section - Kenai River Center Restoration and Enhancement of Habitat in the Kenai River (ED 7-9) | | 100,000 | 100,000 |
| * Total Program Expenditures | | 1,870,000 | 1,870,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Fish and Game

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|-------------------------------|----------------|---------------|----------------|
| *** Total Agency Expenditures | 10,125,000 | 9,984,200 | 9,984,200 |
| *** Total Agency Funding | | | |
| Federal Funds | 4,812,500 | 4,895,000 | 4,895,000 |
| General Funds | 2,020,000 | 600,000 | 600,000 |
| Other Funds | 3,292,500 | 4,489,200 | 4,489,200 |

Project Summary by Agency - FY1999 Capital Budget

Office of the Governor

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Division of Elections - Optical Scan Vote Tabulation System (ED 99) | | 460,000 | 460,000 |
| * Total Program Expenditures | | 460,000 | 460,000 |
| *** Total Agency Expenditures | | 460,000 | 460,000 |
| *** Total Agency Funding | | | |
| Federal Funds | | | |
| General Funds | | 460,000 | 460,000 |
| Other Funds | | | |

Project Summary by Agency - FY1999 Capital Budget

Department of Health and Social Services

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP ADA Upgrades - Competitive Grants for Trust Beneficiary Facilities (ED 99) | | 100,000 | 100,000 |
| AP American Disabilities Act Upgrades (ED 99) | | 200,000 | 200,000 |
| AP Beneficiary and Special Needs Housing Program (ED 99) | | 1,200,000 | 1,200,000 |
| AP Capital Projects Needs Assessments - Beneficiary Provider Facilities (ED 99) | | 200,000 | 200,000 |
| AP Client Data Integration Project (ED 99) | | 400,000 | 400,000 |
| AP Deferred Maintenance - Competitive Grants for Trust Beneficiary Program Facilities (ED 99) | | 600,000 | 600,000 |
| AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99) | 942,300 | 942,300 | 942,300 |
| AP Emergency Medical Services Communications Equipment (ED 99) | 341,600 | 341,600 | 341,600 |
| AP Kenai Health Center (ED 7-9) | | 1,705,000 | 1,705,000 |
| AP Ketchikan Youth Facility (ED 1) | | 1,518,300 | 1,518,300 |
| AP Matanuska-Susitna Detention and Support Facilities, Phase I (ED 26-28) | | 4,100,000 | 4,100,000 |
| AP McLaughlin Heat and Ventilation Control System (ED 10-25) | | 450,000 | 450,000 |
| AP McLaughlin Youth Center Detention Unit/Probation Offices (ED 10-25) | | 5,297,000 | 5,297,000 |
| AP Public Health Laboratory Non-Bondable Costs and Bondable Cost Authorization (ED 10-25) | 825,000 | 550,000 | 550,000 |
| AP Stop-Gap Repairs at Alaska Psychiatric Institute (ED 10-25) | | 175,000 | 175,000 |
| AP Vital Statistics Archive Imaging and System Replacement (ED 3-4) | 340,000 | 340,000 | 340,000 |
| AP Welfare Reform Information System and Office Automation (ED 99) | 2,917,200 | 2,417,200 | 2,417,200 |
| * Total Program Expenditures | 5,366,100 | 20,536,400 | 20,536,400 |

Project Summary by Agency - FY1999 Capital Budget

Department of Health and Social Services

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|-------------------------------|----------------|---------------|----------------|
| *** Total Agency Expenditures | 5,366,100 | 20,536,400 | 20,536,400 |
| *** Total Agency Funding | | | |
| Federal Funds | 1,650,900 | 1,750,900 | 1,750,900 |
| General Funds | 3,165,200 | 1,915,200 | 1,915,200 |
| Other Funds | 550,000 | 16,870,300 | 16,870,300 |

Project Summary by Agency - FY1999 Capital Budget

Department of Military and Veterans Affairs

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Juneau Armory Design and Construction (ED 3-4) | 6,904,000 | 6,360,000 | 6,360,000 |
| AP New Phone Switch - Integrated Switch Digital Network Compliance (ED 10-25) | 96,000 | 96,000 | 96,000 |
| AP National Warning System Upgrade Phase II (ED 99) | 250,900 | 250,900 | 250,900 |
| AP Emergency Wireless Phase II (ED 99) | 200,000 | | |
| AP Army Guard Deferred Maintenance, Renewal & Replacement (ED 99) | 234,000 | 234,000 | 234,000 |
| AP VHF Radio Replacement - Division of Emergency Services (ED 99) | 146,400 | 146,400 | 146,400 |
| AP Emergency Communication Response Team - Equipment (ED 99) | 56,000 | 56,000 | 56,000 |
| AP Nome Armory Design and Construction (ED 38) | 6,374,500 | 5,712,500 | 5,712,500 |
| AP Army Guard Statewide Planning and Construction (ED 99) | 2,000,000 | 2,000,000 | 2,000,000 |
| AP Youth Corp Facility Repairs and Upgrades Phase I (ED 10-25) | | 230,000 | 230,000 |
| AP Alaska National Guard Counterdrug Support Program (ED 99) | | 100,000 | 100,000 |
| AP Juneau Armory Design and Construction (ED 3-4) | | 1,630,000 | 1,630,000 |
| AP Nome Armory Design and Construction (ED 38) | | 1,994,500 | 1,994,500 |
| * Total Program Expenditures | 16,261,800 | 18,810,300 | 18,810,300 |
| *** Total Agency Expenditures | 16,261,800 | 18,810,300 | 18,810,300 |
| *** Total Agency Funding | | | |
| Federal Funds | 14,304,500 | 14,404,500 | 14,404,500 |
| General Funds | 1,957,300 | 401,300 | 401,300 |
| Other Funds | | 4,004,500 | 4,004,500 |

Project Summary by Agency - FY1999 Capital Budget

Department of Natural Resources

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Completion of Land Status GIS System (ED 99) | 250,000 | 250,000 | 250,000 |
| AP Rural Coalbed Methane (ED 99) | 200,000 | | |
| AP State Parks Emergency Repairs (ED 99) | 400,000 | 200,000 | 200,000 |
| AP Airborne Geophysical and Geological Mineral Inventory - Livengood, Fortymile, Northern Solomon, and Iditarod Districts (ED 99) | 500,000 | 500,000 | 500,000 |
| AP Recorder's Office Equipment Upgrade (ED 99) | 200,000 | | |
| AP Recorder's Office Aperture Card Filming and Digitizing (ED 99) | 165,000 | | |
| AP State Land Disposals and Legal Defense Surveys (ED 99) | 300,000 | 300,000 | 300,000 |
| AP State Oil & Gas Electronic Interface with Industry (ED 99) | 150,000 | | |
| AP Wildland and Urban Interface Fire Training and Certifications (ED 99) | 120,000 | 120,000 | 120,000 |
| AP Reforestation (ED 99) | 250,000 | 200,000 | 200,000 |
| AP Federal Excess Property - Fire Vehicles (ED 99) | 150,000 | | |
| AP Southeast Value Added Timber Sales (ED 99) | 108,000 | 108,000 | 108,000 |
| AP Fairbanks Facility Maintenance, Repair and Construction (ED 29-34) | 200,000 | 200,000 | 200,000 |
| AP Oil & Gas Royalty Accounting System Phase II (ED 99) | 150,000 | | |
| AP Fire Management Plan Map Atlas Updating (ED 99) | 60,000 | | |
| AP Kenai River Area Plan Studies Implementation (ED 7-9) | 130,000 | | |
| AP Agricultural Land Disposals (ED 99) | 250,000 | 250,000 | 250,000 |
| AP Mental Health Trust Land Management Plan (ED 99) | | 530,000 | 530,000 |
| AP Symms Trails Federal Grants (ED 99) | 200,000 | 200,000 | 200,000 |
| AP National Historic Preservation Grants (ED 99) | 640,000 | 640,000 | 640,000 |
| AP Abandoned Mines Lands Reclamation (ED 99) | 1,500,000 | 1,500,000 | 1,500,000 |
| AP Kenai Habitat Restoration and Recreation Enhancements (ED 7-9) | 462,300 | 462,300 | 462,300 |
| AP Archaeological Repository Grants - Exxon Valdez Oil Spill (ED 99) | 3,000,000 | 3,000,000 | 3,000,000 |
| AP Exxon Valdez Oil Spill Trustee Council Small Parcel Purchases (ED 99) | 820,000 | 820,000 | 820,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Natural Resources

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Mount McKinley Meat & Sausage Plant Roof Repair (ED 26-28) | 150,000 | 150,000 | 150,000 |
| AP Royalty Oil Price Reopeners (ED 99) | 100,000 | 100,000 | 100,000 |
| AP Municipality and Borough Special Assessments (ED 99) | 15,000 | 15,000 | 15,000 |
| AP Recorder's Office Replacement Micrographic Equipment (ED 99) | | 150,000 | 150,000 |
| * Total Program Expenditures | 10,470,300 | 9,695,300 | 9,695,300 |
| *** Total Agency Expenditures | 10,470,300 | 9,695,300 | 9,695,300 |
| *** Total Agency Funding | | | |
| Federal Funds | 2,340,000 | 2,340,000 | 2,340,000 |
| General Funds | 1,483,000 | 1,793,000 | 1,793,000 |
| Other Funds | 6,647,300 | 5,562,300 | 5,562,300 |

Project Summary by Agency - FY1999 Capital Budget

Department of Public Safety

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Fish and Wildlife Protection Aircraft and Vessel Repair (ED 99) | 1,221,500 | 1,221,500 | 1,221,500 |
| AP Fish and Wildlife Protection Equipment (ED 99) | 375,000 | 49,000 | 49,000 |
| AP Trooper Law Enforcement Equipment (ED 99) | 353,500 | 353,500 | 353,500 |
| AP Trooper Dispatch Console Replacement - Fairbanks (ED 29-34) | 250,000 | | |
| AP Statewide Academy Expansion (ED 99) | 700,000 | | |
| AP APSIN Statewide Data Communications (ED 99) | 150,000 | | |
| AP APSIN Redesign and Implementation (ED 99) | 600,000 | 300,000 | 300,000 |
| AP APSIN NCIC-2000 Analysis and Design (ED 99) | 150,000 | | |
| AP Statewide Academy Deferred Maintenance, Repair and Construction (ED 2) | | 1,200,000 | 1,200,000 |
| * Total Program Expenditures | 3,800,000 | 3,124,000 | 3,124,000 |
| *** Total Agency Expenditures | 3,800,000 | 3,124,000 | 3,124,000 |
| *** Total Agency Funding | | | |
| Federal Funds | 300,000 | 300,000 | 300,000 |
| General Funds | 3,500,000 | 1,624,000 | 1,624,000 |
| Other Funds | | 1,200,000 | 1,200,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Revenue

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Permanent Fund Dividend System, Phase II (ED 99) | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Telecommunications Disaster Recovery System (ED 3-4) | 492,800 | 492,800 | 492,800 |
| AP Supplemental Housing Development Grants (ED 99) | 9,000,000 | 4,000,000 | 4,000,000 |
| AP Anchorage - Central Terrace/Fairmount Phase II (ED 10-25) | 2,164,000 | 1,300,000 | 1,300,000 |
| AP AHFC Mainframe Software Upgrade (ED 99) | 415,000 | 415,000 | 415,000 |
| AP Low Income Housing Weatherization (ED 99) | 7,700,000 | 5,200,000 | 5,200,000 |
| AP Senior and Statewide Housing Deferred Maintenance (ED 99) | 4,150,000 | 1,450,000 | 1,450,000 |
| AP Homeless Assistance Program (ED 99) | | 250,000 | 250,000 |
| AP Housing and Urban Development Comprehensive Grants (ED 99) | 2,900,000 | 2,900,000 | 2,900,000 |
| AP Housing and Urban Development Federal HOME Grants (ED 99) | 3,750,000 | 3,750,000 | 3,750,000 |
| AP Public Housing Environmental Cleanup and Abatement (ED 99) | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Mountain View - Phase I (Senior Units) (ED 3-4) | 2,120,000 | 2,120,000 | 2,120,000 |
| AP Park View Manor (ED 10-25) | 3,500,000 | 3,500,000 | 3,500,000 |
| AP Energy Conservation Retrofit (ED 99) | 500,000 | | |
| AP Federal and Other Competitive Grants (ED 99) | 4,250,000 | 3,500,000 | 3,500,000 |
| AP Competitive Grants for Public Housing (ED 99) | 1,000,000 | 1,000,000 | 1,000,000 |
| AP Oil Overcharge Settlement (ED 99) | 2,500,000 | | |
| AP Alaska Craftsman & Home Energy Rating Programs (ED 99) | 450,000 | | |
| AP Craftsman Home Program (ED 99) | | 300,000 | 300,000 |
| * Total Program Expenditures | 46,891,800 | 32,177,800 | 32,177,800 |
| <u>Senior Citizens Housing Development Program</u> | | | |
| AL Senior Housing Predevelopment Grants (ED 99) | 202,185 | 202,185 | 202,185 |
| AL Dillingham Senior Housing Project (ED 39) | 900,645 | 900,645 | 900,645 |
| AL Anchorage Senior Housing Project (ED 10-25) | 228,520 | 228,520 | 228,520 |
| AL Nome Senior Housing Project (ED 38) | 718,650 | 718,650 | 718,650 |
| * Total Program Expenditures | 2,050,000 | 2,050,000 | 2,050,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Revenue

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|-------------------------------|----------------|---------------|----------------|
| *** Total Agency Expenditures | 48,941,800 | 34,227,800 | 34,227,800 |
| *** Total Agency Funding | | | |
| Federal Funds | 16,350,000 | 16,850,000 | 16,850,000 |
| General Funds | | | |
| Other Funds | 32,591,800 | 17,377,800 | 17,377,800 |

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Coordinated Transportation Service Transit Grants (ED 99) | | 300,000 | 300,000 |
| AP Unalaska Small Boat Harbor (ED 40) | 500,000 | | |
| AP Americans with Disabilities Act Compliance Projects (ED 99) | 500,000 | 4,000,000 | 4,000,000 |
| * Total Program Expenditures | 1,000,000 | 4,300,000 | 4,300,000 |
| <u>Corps of Engineers Harbor Program</u> | | | |
| AL Akutan Harbor (ED 40) | 93,750 | 93,750 | 93,750 |
| AL False Pass Harbor (ED 40) | 93,750 | 93,750 | 93,750 |
| AL King Cove Harbor (ED 40) | 300,000 | | |
| AL Program Formulation (ED 99) | 125,000 | 100,000 | 100,000 |
| AL Saint George Harbor (ED 40) | 225,000 | | |
| AL Seward Harbor (ED 7-9) | 25,000 | | |
| AL Wrangell Harbor (ED 2) | 37,500 | 37,500 | 37,500 |
| AP Kodiak Harbor (ED 6) | | 7,775,500 | 7,775,500 |
| AP Seward Harbor (ED 7-9) | | 3,134,200 | 3,134,200 |
| AP Homer Harbor (ED 7-9) | | 3,605,400 | 3,605,400 |
| AP Chignik Small Boat Harbor (ED 40) | | 3,313,000 | 3,313,000 |
| AP King Cove Harbor (ED 40) | | 2,237,500 | 2,237,500 |
| AP Saint George Harbor (ED 40) | | 225,000 | 225,000 |
| AP Unalaska Small Boat Harbor (ED 40) | | 500,000 | 500,000 |
| AP Saint Paul Harbor (ED 40) | | 4,044,600 | 4,044,600 |
| AP Sand Point Boat Harbor Expansion Project (ED 40) | | 2,137,000 | 2,137,000 |
| * Total Program Expenditures | 900,000 | 27,297,200 | 27,297,200 |
| <u>Statewide Programs</u> | | | |
| AP Alaska Marine Highway System Overhaul and Rehabilitation for Aurora, Bartlett, Columbia, LeConte, Matanuska, Taku, and Tustumena (ED 99) | 4,000,000 | 3,700,000 | 3,700,000 |
| AP Alaska Marine Highway System Overhaul and Rehabilitation for Malaspina (ED 99) | | 300,000 | 300,000 |
| AP Commercial Vehicle Safety Enforcement (ED 99) | 333,000 | 416,300 | 416,300 |
| AP Cooperative Reimbursable Projects (ED 99) | 10,500,000 | 10,500,000 | 10,500,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|-------------------|-------------------|-------------------|
| AP Data Communications Project for Measurement Standards and Commercial Vehicle Enforcement (ED 99) | | 50,000 | 50,000 |
| AP Deferred Maintenance - Airports (ED 99) | 900,000 | 900,000 | 900,000 |
| AP Deferred Maintenance - Harbors (ED 99) | 900,000 | 900,000 | 900,000 |
| AP Deferred Maintenance - Highways (ED 99) | 1,550,000 | 1,000,000 | 1,000,000 |
| AP Emergency and Non-Routine Repairs to Roads and Aviation Buildings (ED 99) | 1,000,000 | 500,000 | 500,000 |
| AP Facilities Deferred Maintenance and Critical Repairs (ED 99) | 750,000 | 750,000 | 750,000 |
| AP Federal Emergency and Contingency Projects (ED 99) | 8,000,000 | 8,888,900 | 8,888,900 |
| AP Federal Transit Administration Grants (ED 99) | 930,000 | 930,000 | 930,000 |
| AP Federal-Aid Highway State Match (ED 99) | 26,500,000 | | |
| AP Secondary Road Paving (ED 99) | 800,000 | 896,100 | 896,100 |
| AP State Equipment Fleet Equipment Management System (ED 99) | 119,900 | 119,900 | 119,900 |
| AP State Equipment Fleet Replacement Program (ED 99) | 11,800,000 | 10,849,400 | 10,849,400 |
| AP Statewide Federal-Aid Highway Pre-construction (ED 99) | 29,500,000 | | |
| AP State Match for Previously Authorized Federal Aid Highway Projects (ED 99) | | 3,400,000 | 3,400,000 |
| * Total Program Expenditures | 97,582,900 | 44,100,600 | 44,100,600 |
| <u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u> | | | |
| AP Anchorage: Dowling Road - Raspberry to Lake Otis Pkwy Preconstruction (ED 10-25) | | 1,500,300 | 1,500,300 |
| AP Anchorage: 15th Avenue - Reconstruction: L Street to Juneau Street Construction (ED 10-25) | 4,100,000 | 4,400,000 | 4,400,000 |
| AP Anchorage: Arctic - Dimond to Raspberry Construction (ED 10-25) | | 600,000 | 600,000 |
| AP Anchorage: Traffic Signal/Intersection Improvements - Abbott Loop Road/Abbott Road Construction (ED 10-25) | | 140,000 | 140,000 |
| AP Anchorage: Abbott Loop Road: Abbott Loop Road to Tudor and Dowling Road: Lake Otis to Abbott Loop Road Connections Preconstruction (ED 10-25) | | 400,000 | 400,000 |
| * Total Program Expenditures | 4,100,000 | 7,040,300 | 7,040,300 |

Anchorage Metropolitan Area Transportation Study (AMATS) Preconstruction

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Anchorage: A/C Couplet: 9th Ave to 3rd Ave Rehabilitation (ED 10-25) | | 500,100 | 500,100 |
| AL Anchorage: Abbott Road Reconstruction: Lake Otis to Birch Road (ED 10-25) | | 500,100 | 500,100 |
| AL Anchorage: Business Blvd Area Pedestrian Safety Improvements (ED 10-25) | | 500,100 | 500,100 |
| AL Anchorage: C Street International Airport Road - Dimond Reconstruction Phase II (ED 10-25) | | 1,500,100 | 1,500,100 |
| AL Anchorage: DeArmoun Road Reconstruction: Westwood Drive to Hillside Drive (ED 10-25) | | 500,100 | 500,100 |
| AL Anchorage: Huffman Road Reconstruction: Old Seward Highway to Lake Otis Parkway (ED 10-25) | | 500,100 | 500,100 |
| AL Anchorage: Lake Otis Pkwy Rehabilitation - Dowling to Northern Lights (ED 10-25) | | 400,000 | 400,000 |
| AL Anchorage: O'Malley Road Reconstruction: New Seward to Birch Road (ED 10-25) | | 500,300 | 500,300 |
| AL Anchorage: Old Glenn Highway Reconstruction (ED 10-25) | | 750,000 | 750,000 |
| AL Anchorage: Victor Road - 100th Avenue to Dimond Drive (ED 10-25) | | 500,100 | 500,100 |
| AL Eagle River Loop Road Reconstruction: Old Glenn to Eagle River Road (ED 10-25) | | 500,300 | 500,300 |
| AL Eagle River Road Rehabilitation: MP 5.3 to MP 12.6 (ED 10-25) | | 500,300 | 500,300 |
| AL Old Glenn Highway: Eklutna River Bridge Rehabilitation/Replacement (ED 10-25) | | 250,000 | 250,000 |
| * Total Program Expenditures | | 7,401,600 | 7,401,600 |
| <u>Anchorage Municipal Area Transportation Study (AMATS) Contingency</u> | | | |
| AL Anchorage Area Contingency for Planning/ Construction Shortfalls and Road/Intersection Improvements (ED 10-25) | | 721,000 | 721,000 |
| * Total Program Expenditures | | 721,000 | 721,000 |
| <u>Anchorage Metropolitan Area Transportation Study (AMATS) Construction</u> | | | |
| AL Ineligible Costs for AMATS Construction Program (ED 10-25) | | 42,500 | 42,500 |
| AL Americans with Disabilities Act Roadway Improvements (ED 10-25) | 364,000 | 400,200 | 400,200 |

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Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|------------------|------------------|------------------|
| AL Anchorage Air Quality Awareness Public Education Campaign (ED 10-25) | 136,500 | 150,000 | 150,000 |
| AL Anchorage Air Quality Business Education Program (ED 10-25) | 73,000 | 80,200 | 80,200 |
| AL Anchorage Highway Safety Projects (ED 10-25) | 2,045,700 | 2,273,000 | 2,273,000 |
| AL Anchorage Ridesharing and Transit Marketing (ED 10-25) | 368,400 | 405,000 | 405,000 |
| AL Anchorage: Boniface Pedestrian Safety and Trails Improvements (ED 10-25) | 909,700 | 1,000,000 | 1,000,000 |
| AL Anchorage: Dust (PM-10) Control Evaluation (ED 10-25) | 73,000 | 80,300 | 80,300 |
| AL Anchorage: Inspection and Maintenance Program Implementation Improvements (ED 10-25) | 609,500 | 670,000 | 670,000 |
| AL Anchorage: Midtown Trail Improvement (ED 10-25) | 227,400 | 250,000 | 250,000 |
| AL Anchorage: Muldoon Road Landscape and Pedestrian Improvements (ED 10-25) | 272,900 | 300,000 | 300,000 |
| AL Anchorage: Old Seward Highway Reconstruction: O'Malley Road to Huffman Road (ED 10-25) | 455,000 | 500,200 | 500,200 |
| AL Anchorage: Potter Marsh Trailhead and Access Improvements (ED 10-25) | 91,000 | 100,000 | 100,000 |
| AL Anchorage: Ship Creek Trail Construction (ED 10-25) | | 3,000,000 | 3,000,000 |
| AL Anchorage: Transportation and Land Use Relationship Analysis (ED 10-25) | 227,400 | 250,000 | 250,000 |
| * Total Program Expenditures | 5,853,500 | 9,501,400 | 9,501,400 |
| <u>Fairbanks Municipal Area Transportation Study (FMATS)</u> | | | |
| AP Fairbanks Municipal Area Transportation Study Contingency (ED 29-34) | | 4,000,000 | 4,000,000 |
| * Total Program Expenditures | | 4,000,000 | 4,000,000 |
| <u>National Highway System Program (NHS) Preconstruction</u> | | | |
| AL Alaska Highway: MP 1270 to 1314 - Northway Junction to Tok (ED 36) | | 770,000 | 770,000 |
| AL Anchorage: Minnesota Drive and International Airport Road Interchange (ED 10-25) | | 1,000,000 | 1,000,000 |
| AL Anchorage: Minnesota Drive: Dimond Boulevard-International Airport Road Surface Rehabilitation (ED 10-25) | | 50,000 | 50,000 |
| AL Anchorage: NHS Intersection Improvements (ED 10-25) | | 1,500,000 | 1,500,000 |

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Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99) | | 200,000 | 200,000 |
| AL Central Region: National Highway System School Flashers (ED 99) | | 75,000 | 75,000 |
| AL Central Region: Safety Management & Engineering (ED 99) | | 160,000 | 160,000 |
| AL Dalton MP 9 to 11 Reconstruction - 9 Mile Hill (ED 36) | | 160,000 | 160,000 |
| AL Fairbanks: Airport/Cushman Intersection Improvement Upgrade the Intersection at Airport Way/Cushman (ED 29-34) | | 250,000 | 250,000 |
| AL Glenn Highway: Gambell Street to McCarry Street Reconstruction (ED 10-25) | | 1,500,000 | 1,500,000 |
| AL Glenn Highway: MP 100 to 109 Rehabilitation - Caribou Creek (ED 26-28) | | 1,000,000 | 1,000,000 |
| AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting (ED 26-28) | | 145,900 | 145,900 |
| AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River (ED 26-28) | | 300,000 | 300,000 |
| AL Glenn Highway: MP 92 to 97 Rehabilitation - Hicks Creek (ED 26-28) | | 944,200 | 944,200 |
| AL Glenn Highway: Palmer-Wasilla Highway Intersection (ED 26-28) | | 100,000 | 100,000 |
| AL Inter Island Highway: Ketchikan to Petersburg, including Cleveland Peninsula Road EIS (ED 2) | | 2,222,200 | 2,222,200 |
| AL Kenai: North Kenai Spur Road MP 10.5 to 25 Rehabilitation (ED 7-9) | | 700,000 | 700,000 |
| AL Marine Highways: Blind Slough Facility (ED 2) | | 675,000 | 675,000 |
| AL Marine Highways: Fleetwide Stability Improvements (ED 99) | | 50,000 | 50,000 |
| AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator (ED 99) | | 100,000 | 100,000 |
| AL Marine Highways: M/V Aurora Deck Renovation (ED 99) | | 181,200 | 181,200 |
| AL Marine Highways: M/V Columbia Fire Safety (ED 99) | | 250,000 | 250,000 |
| AL Marine Highways: M/V Columbia Hotel and Bridge Renovation (ED 99) | | 250,000 | 250,000 |
| AL Marine Highways: M/V Matanuska Main Engine Exhaust & A/C System Modifications (ED 99) | | 50,000 | 50,000 |
| AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos (ED | | | |

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| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| 99) | | 100,000 | 100,000 |
| AL Marine Highways: Sperry Gyro System Refurbishment (ED 99) | | 50,000 | 50,000 |
| AL Marine Highways: Wrangell Ferry Dock (ED 2) | | 175,000 | 175,000 |
| AL Marine Highways: Public Address System Rehabilitation (ED 99) | | 100,000 | 100,000 |
| AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99) | | 150,000 | 150,000 |
| AL Parks Highway: MP 309 Monderosa Railroad Overcrossing (ED 29-34) | | 600,000 | 600,000 |
| AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road (ED 26-28) | | 300,000 | 300,000 |
| AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow (ED 26-28) | | 600,000 | 600,000 |
| AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 (ED 29-34) | | 200,000 | 200,000 |
| AL Portage Valley Road Rehabilitation (ED 10-25) | | 200,000 | 200,000 |
| AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway (ED 29-34) | | 40,000 | 40,000 |
| AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek (ED 35) | | 357,500 | 357,500 |
| AL Richardson Highway: MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35) | | 100,000 | 100,000 |
| AL Richardson Highway: MP 275 to 330 Erosion Control - Phase 1 (ED 35) | | 450,000 | 450,000 |
| AL Richardson Highway: MP 351 - Peridot RR Overcrossing (ED 29-34) | | 1,000,000 | 1,000,000 |
| AL Richardson Highway: MP 357 - Badger Road Interchange (ED 29-34) | | 700,000 | 700,000 |
| AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes (ED 10-25) | | 3,500,100 | 3,500,100 |
| AL Seward Highway: Huffman to Chester Creek Reconnaissance and Environmental (ED 10-25) | | 3,000,000 | 3,000,000 |
| AL Seward Highway: MP 18 to 25 - Snow River to Falls Creek (ED 7-9) | | 1,200,000 | 1,200,000 |
| AL Seward Highway: Windy Corner Realignment (ED 10-25) | | 300,000 | 300,000 |

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Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Sitka: Cross Baranof Island Corridor Study (ED 2) | | 750,000 | 750,000 |
| AL Southeast Region: National Highway System Pavement and Bridge Refurbishment (ED 99) | | 60,000 | 60,000 |
| AL Statewide Safety: Guardrail Ends (ED 99) | | 100,000 | 100,000 |
| AL Steese Highway: Fairbanks: Third Street Intersection (ED 29-34) | | 900,000 | 900,000 |
| AL Tok Cutoff MP 110 to 124 Reconstruction - Clearwater Creek to Tok (ED 36) | | 825,000 | 825,000 |
| AL Whittier Ferry Access Road (ED 35) | | 500,100 | 500,100 |
| * Total Program Expenditures | | 28,891,200 | 28,891,200 |
| <u>National Highway System Program (NHS) Construction</u> | | | |
| AL Ineligible Costs for NHS Construction Program (ED 99) | | 699,700 | 699,700 |
| AL Alaska Highway: MP 1308 - Tok Weigh Station (ED 36) | 163,500 | 175,100 | 175,100 |
| AL Anchorage: International Airport Road (ED 10-25) | 1,864,900 | 2,050,000 | 2,050,000 |
| AL Anchorage: Minnesota Drive and International Airport Road Interchange (ED 10-25) | 22,314,900 | 24,530,000 | 24,530,000 |
| AL Anchorage: Minnesota Drive: Dimond Boulevard-International Airport Road Surface Rehabilitation (ED 10-25) | 2,729,100 | 3,000,000 | 3,000,000 |
| AL Anchorage: Port Access: Ocean Dock Road/Rail Rack (ED 10-25) | 2,433,000 | 2,674,500 | 2,674,500 |
| AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99) | 2,865,600 | 3,073,500 | 3,073,500 |
| AL Central Region: National Highway System School Flashers (ED 99) | 395,700 | 435,500 | 435,500 |
| AL Dalton Atigun Bridges at MP 253 and MP 273 (ED 37) | 5,760,000 | 7,200,000 | 7,200,000 |
| AL Dalton MP 144 to 175 Reconstruction and Enhancements - Jim River #3 to Coldfoot (ED 36) | 2,261,500 | 2,486,000 | 2,486,000 |
| AL Dalton MP 407 - Sag River Erosion (ED 37) | 564,100 | 620,100 | 620,100 |
| AL Dalton Yukon River Bridge #0271 Redecking (ED 36) | 636,800 | 700,000 | 700,000 |
| AL Elliott MP 0.0 to 4 Rehabilitation - Fox to Murphy Dome Road (ED 29-34) | 1,364,600 | 1,500,100 | 1,500,100 |
| AL Fairbanks Airport and Washington Intersection (ED 29-34) | 4,001,200 | 4,398,400 | 4,398,400 |
| AL Fairbanks: Geist Road/Fairbanks St./Loftus Rd Intersection | | | |

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| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| Improvements (ED 29-34) | 182,000 | 202,200 | 202,200 |
| AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting (ED 26-28) | | 849,800 | 849,800 |
| AL Glenn Highway: MP 56 to 60 Rehabilitation - Moose Creek to Sutton (ED 26-28) | 7,845,600 | 8,400,000 | 8,400,000 |
| AL Glenn Highway: Palmer-Wasilla Highway Intersection (ED 26-28) | 824,300 | 882,500 | 882,500 |
| AL Haines Highway: Ferry Terminal to Union Street (ED 5) | 636,800 | 700,000 | 700,000 |
| AL Haines: MP 27.5 to 29 - Mosquito Lake Road to Muncaster Creek (ED 5) | 4,093,700 | 4,500,100 | 4,500,100 |
| AL Juneau: Egan Drive Capacity Analysis & Improvements (ED 3-4) | 227,400 | 250,000 | 250,000 |
| AL Ketchikan: Tongass Avenue: 3rd Avenue Extension (ED 1) | 3,842,700 | 4,224,100 | 4,224,100 |
| AL Ketchikan: Tongass: Viaducts & Tunnel Refurbishment (ED 1) | 4,031,100 | 4,431,200 | 4,431,200 |
| AL Kodiak: Rezanof Drive: Gibson Cove Realignment Safety Improvements (ED 6) | 3,790,000 | 4,211,000 | 4,211,000 |
| AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator (ED 99) | 818,700 | 900,000 | 900,000 |
| AL Marine Highways: Aurora Main Engine & Powerpack Overhaul (ED 99) | 1,546,500 | 1,700,000 | 1,700,000 |
| AL Marine Highways: Blind Slough Facility (ED 2) | | 3,825,000 | 3,825,000 |
| AL Marine Highways: Fleet Condition Survey Update (ED 99) | 91,000 | 100,000 | 100,000 |
| AL Marine Highways: Fleetwide Blasting and Painting (ED 99) | 454,900 | 500,100 | 500,100 |
| AL Marine Highways: International Association of Classification Societies Compliance (ED 99) | 818,700 | 900,000 | 900,000 |
| AL Marine Highways: International Safety Management Compliance (ED 99) | 182,000 | 200,000 | 200,000 |
| AL Marine Highways: M/V Malaspina Service Life Extension, Phase B (ED 99) | 2,098,700 | 1,700,000 | 1,700,000 |
| AL Marine Highways: M/V Taku Solarium Refurbishment (ED 99) | 136,500 | 150,000 | 150,000 |
| AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos (ED 99) | 909,700 | 1,000,000 | 1,000,000 |
| AL Marine Highways: Maintenance Management System (ED 99) | 213,800 | 235,000 | 235,000 |
| AL Marine Highways: Safety of Life at Sea Regulations Year 2000 Upgrades: Taku & Aurora (ED 99) | 2,430,000 | 2,700,000 | 2,700,000 |
| AL Marine Highways: Sperry Gyro System Refurbishment (ED 99) | 227,400 | 250,000 | 250,000 |

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| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Northern Region Safety Management and Engineering (ED 99) | 238,600 | 265,200 | 265,200 |
| AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99) | 2,657,800 | 2,845,600 | 2,845,600 |
| AL Parks Highway: Healy Area Safety Improvements (ED 29-34) | 405,000 | 450,000 | 450,000 |
| AL Parks Highway: MP 240 - Nenana Canyon Slide Repair (ED 29-34) | 1,587,800 | 1,700,000 | 1,700,000 |
| AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction (ED 26-28) | 8,173,000 | 8,750,500 | 8,750,500 |
| AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing (RR Grade Sep) (ED 26-28) | 934,000 | 1,000,000 | 1,000,000 |
| AL Parks Highway: MP 174 - Hurricane Gulch Bridge #258 (ED 26-28) | 502,400 | 628,000 | 628,000 |
| AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1 (ED 29-34) | 1,364,000 | 1,515,600 | 1,515,600 |
| AL Richardson Highway: Klutina River Bridge #572 (ED 35) | 32,100 | 40,100 | 40,100 |
| AL Richardson Highway: MP 4 to 8 Erosion Repair (ED 35) | 4,275,600 | 4,700,000 | 4,700,000 |
| AL Richardson Highway: MP 6 to 14 Rehabilitation - Keystone Canyon/Robe River to Lowe River (ED 35) | 1,637,500 | 1,800,000 | 1,800,000 |
| AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass (ED 35) | 2,053,400 | 2,257,200 | 2,257,200 |
| AL Richardson Highway: MP 129 to 148 - Gakona Junction to Sourdough (ED 35) | 3,793,700 | 4,170,300 | 4,170,300 |
| AL Richardson Highway: MP 185 One Mile Creek Bridge Rehabilitation (ED 35) | 360,000 | 450,000 | 450,000 |
| AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway (ED 29-34) | 1,681,200 | 1,800,000 | 1,800,000 |
| AL Richardson Highway: MP 357 - Fairbanks New Weigh Station (ED 29-34) | 233,500 | 250,000 | 250,000 |
| AL Richardson Highway: Valdez-Glacier Stream Bridge #556 (ED 35) | 736,000 | 920,000 | 920,000 |
| AL Seward Highway: MP 0.0 to 8 - Seward to Grouse Creek Canyon (ED 7-9) | 1,137,100 | 1,250,000 | 1,250,000 |
| AL Seward Highway: MP 13 to 18 - The Summit to Snow River (ED 7-9) | 6,038,100 | 6,637,500 | 6,637,500 |

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| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Southeast Region: National Highway System Pavement and Bridge Refurbishment (ED 99) | 982,400 | 1,080,000 | 1,080,000 |
| AL Statewide Destination and Distance Signing (ED 99) | 460,000 | 505,700 | 505,700 |
| AL Statewide National Highway System Roadside Historical Interpretive Signage (ED 99) | 410,000 | 450,700 | 450,700 |
| AL Statewide Safety: Guardrail Ends (ED 99) | 540,000 | 600,000 | 600,000 |
| AL Statewide Safety: National Highway System Highway Safety Improvement Program (ED 99) | 1,350,000 | 1,500,000 | 1,500,000 |
| AL Statewide Weigh-In-Motion Equipment (ED 99) | 1,570,000 | 1,725,900 | 1,725,900 |
| AL Steese Highway: Fox New Weigh Station (ED 29-34) | 136,500 | 150,000 | 150,000 |
| AL Steese Highway: Mile 22-35 Rehabilitation (ED 29-34) | | 4,300,000 | 4,300,000 |
| AL Steese Highway: Mile 35-44 Rehabilitation (ED 29-34) | | 4,000,000 | 4,000,000 |
| AL Sterling Highway: Skyview High School Entrance Capacity Improvements (ED 7-9) | 316,300 | 351,400 | 351,400 |
| AL Sterling Hwy: Soldotna: Soldotna Urban & Kenai River Bridge #0671 Replacement (ED 7-9) | 1,182,600 | 1,266,200 | 1,266,200 |
| AL Sterling Highway: Sterling: MP 36 to 45 - Sterling/Seward Wye to Sunrise (ED 7-9) | 10,741,000 | 11,500,000 | 11,500,000 |
| AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake (ED 36) | 9,526,800 | 10,200,000 | 10,200,000 |
| AL Whittier Access Improvements (ED 35) | 14,600,000 | 18,250,000 | 18,250,000 |
| * Total Program Expenditures | 162,412,800 | 193,663,800 | 193,663,800 |
| <u>Demonstration Projects</u> | | | |
| AL Ketchikan to Gravina Island Bridge (ED 1) | | 20,200,000 | 20,200,000 |
| AL Ketchikan Shipyard and Drydock Construction and Improvement (ED 1) | | 3,000,000 | 3,000,000 |
| AL Marine Highway: Feeder Ferry Acquisition - Six Vessels (ED 99) | | 9,000,000 | 9,000,000 |
| * Total Program Expenditures | | 32,200,000 | 32,200,000 |
| <u>Community Transportation Program (CTP) Preconstruction</u> | | | |
| AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99) | | 50,000 | 50,000 |
| AL Coffman Cove Facility (ED 5) | | 420,000 | 420,000 |

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| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Cordova: Lake Avenue Upgrade (ED 35) | | 100,000 | 100,000 |
| AL Craig: Craig-Klawock Highway School Turn Lane (ED 5) | | 40,000 | 40,000 |
| AL Crooked Creek: Crooked Creek to Donlin Creek Road (ED 36) | | 284,000 | 284,000 |
| AL Fairbanks: Illinois-Barnette & Bridge (ED 29-34) | | 1,130,000 | 1,130,000 |
| AL Fairbanks: South Cushman Widening - Phase I Reconstruct and Widen to Five Lanes, Gaffney - 15th (ED 29-34) | | 250,000 | 250,000 |
| AL Fairbanks: UAF New Geist Access (ED 29-34) | | 1,000,000 | 1,000,000 |
| AL Homer: East End Road MP 0.0 to 3.6 Rehabilitation Right of Way (ED 7-9) | | 650,000 | 650,000 |
| AL Igiugig: Sanitation Road (ED 40) | | 50,000 | 50,000 |
| AL Iliamna: Nondalton Road Completion (ED 40) | | 300,000 | 300,000 |
| AL Juneau: Construct Main St Transit Center (ED 3-4) | | 50,000 | 50,000 |
| AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 3-4) | | 293,700 | 293,700 |
| AL Kasigluk: Sanitation Road Reconstruction (ED 39) | | 37,500 | 37,500 |
| AL Kodiak: Otmeloi Way Rehabilitation (ED 6) | | 500,000 | 500,000 |
| AL Kodiak: Selief Lane Reconstruction (ED 6) | | 450,000 | 450,000 |
| AL Matanuska-Susitna: Knik-Goose Bay Road Rehabilitation (ED 26-28) | | 500,100 | 500,100 |
| AL Matanuska-Susitna: Palmer-Wasilla Highway Rehabilitation (ED 26-28) | | 750,000 | 750,000 |
| AL Matanuska-Susitna: Trunk Road Reconstruction (ED 26-28) | | 550,000 | 550,000 |
| AL Matanuska-Susitna: Wasilla HSIP: Bogard-Crusey St Intersection Imp (ED 26-28) | | 100,000 | 100,000 |
| AL Metlakatla: Walden Point Road and Shuttle Ferry Terminals (ED 5) | | 250,000 | 250,000 |
| AL Northern Region Non NHS Pavement and Bridge (ED 99) | | 100,000 | 100,000 |
| AL Quinhagak: Sanitation Road Construction (ED 39) | | 100,000 | 100,000 |
| AL Seismic Retrofit - Bridges (ED 99) | | 350,000 | 350,000 |
| AL Sitka: Japonski Island Streets and Utilities (ED 2) | | 100,000 | 100,000 |
| AL Sitka: Sitka Harbor Way Reconstruction/O'Connell Bridge to Harbor Drive (ED 2) | | 10,000 | 10,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation (ED 7-9) | | 650,000 | 650,000 |
| AL Southeast Region Non-NHS Pavement and Bridge Refurbishment (ED 99) | | 25,000 | 25,000 |
| AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program (ED 99) | | 250,000 | 250,000 |
| AL Stevens Village: Sanitation Road (ED 36) | | 50,000 | 50,000 |
| AL Venetie: Sanitation Road Construction (ED 36) | | 80,000 | 80,000 |
| * Total Program Expenditures | | 9,470,300 | 9,470,300 |
| <u>Community Transportation Program (CTP) Construction</u> | | | |
| AL Ineligible Costs for CTP Construction Projects (ED 99) | | 304,800 | 304,800 |
| AL Aleknagik: Wood River Bridge (ED 39) | 3,911,700 | | |
| AL Annual Internal Review Audit Program (ED 99) | 220,000 | 241,900 | 241,900 |
| AL Barrow: Replacement Buses (ED 37) | 727,800 | 763,900 | 763,900 |
| AL Brevig Mission: Landfill Road Construction (ED 38) | 45,100 | 49,600 | 49,600 |
| AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99) | 1,728,400 | 1,900,000 | 1,900,000 |
| AL Chefornak: Sanitation Rd/Boardwalk Reconstruction (ED 39) | 1,910,400 | 2,100,000 | 2,100,000 |
| AL Coffman Cove Facility (ED 5) | | 2,380,000 | 2,380,000 |
| AL Cordova: Lake Avenue Upgrade (ED 35) | 1,364,600 | 1,364,600 | 1,364,600 |
| AL Cordova: Shepard Point Road (ED 35) | 4,548,500 | 5,000,000 | 5,000,000 |
| AL Denali Highway: MP 21 to 42 Resurfacing - Tangle Lakes to MacLaren River (ED 35) | 322,100 | 354,100 | 354,100 |
| AL Elfin Cove Boardwalks (ED 5) | 181,900 | 200,000 | 200,000 |
| AL Fairbanks: Repave Minnie Street, Illinois to Old Steese (ED 29-34) | | 425,000 | 425,000 |
| AL Fairbanks: Trainor Gate Road Upgrade (ED 29-34) | 2,270,000 | 2,495,300 | 2,495,300 |
| AL Fairbanks: Vehicle Inspection Program (ED 29-34) | 200,100 | 220,000 | 220,000 |
| AL Igiugig: Sanitation Road (ED 40) | 454,900 | 499,100 | 499,100 |
| AL Juneau: Capital Transit Paratransit Van Replacement (ED 3-4) | 94,600 | 104,000 | 104,000 |
| AL Kenai River Bridge Access Road Rehabilitation (ED 7-9) | 755,500 | 830,500 | 830,500 |
| AL Ketchikan: North Tongass Highway: Ward Cove to Whipple | | | |

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| Creek Widening/Realignment (ED 1) | 581,300 | 639,000 | 639,000 |
| AL Ketchikan: Purchase Hydraulic Bus Maintenance Lifts for Transit System (ED 1) | 36,400 | 40,000 | 40,000 |
| AL King Cove: Lagoon Bridge/Airport Access Road (ED 40) | 5,594,700 | 6,150,100 | 6,150,100 |
| AL Kodiak: Pasagshak Road Spot Reconstruction (ED 6) | 827,800 | 910,000 | 910,000 |
| AL Kongiganak: Sanitation Boardwalk Construction (ED 39) | 545,800 | 600,000 | 600,000 |
| AL Kotzebue 3rd Avenue Paving (ED 37) | 591,400 | 650,100 | 650,100 |
| AL Kwigillingok: Sanitation Road (ED 39) | 2,729,100 | 3,000,000 | 3,000,000 |
| AL Matanuska-Susitna: Hatcher Pass Road MP 7.0-14 Rehabilitation (ED 26-28) | 250,100 | 274,900 | 274,900 |
| AL Matanuska-Susitna: Palmer-Wasilla Highway Extension (ED 26-28) | 589,400 | 647,900 | 647,900 |
| AL Matanuska-Susitna: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements (ED 26-28) | 80,000 | 88,900 | 88,900 |
| AL Northern Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99) | 1,357,000 | 1,491,700 | 1,491,700 |
| AL Northway Road Improvement (ED 36) | 315,220 | 346,520 | 346,520 |
| AL Nunapitchuk: Sanitation Road Construction (ED 39) | 1,910,400 | 2,100,000 | 2,100,000 |
| AL Prince of Wales Island: Big Salt Lake Road Reconstruction (ED 5) | 3,200,000 | 3,517,700 | 3,517,700 |
| AL Prince of Wales Island: Hydaburg Highway Upgrade and Paving (ED 5) | 1,819,400 | 2,000,000 | 2,000,000 |
| AL Seismic Retrofit - Bridges (ED 99) | 1,600,000 | 2,000,000 | 2,000,000 |
| AL Shaktoolik: Landfill Road (ED 38) | 45,700 | 50,200 | 50,200 |
| AL Shishmaref: Landfill Road (ED 37) | 486,700 | 535,000 | 535,000 |
| AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation (ED 7-9) | | 3,550,000 | 3,550,000 |
| AL Soldotna: Kalifornsky Beach Road MP 16.4-22.4 Rehabilitation and Safety Improvements (ED 7-9) | 5,273,500 | 5,797,000 | 5,797,000 |
| AL Soldotna: Sport Lake Road Rehabilitation (ED 7-9) | | 200,000 | 200,000 |
| AL Southeast Region: Non-NHS Pavement and Bridge Refurbishment (ED 99) | 682,200 | 749,900 | 749,900 |
| AL St. Mary's: Airport Road Rehabilitation (ED 38) | 2,911,100 | 3,200,100 | 3,200,100 |

Legislative Finance Division

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Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL St. Michael: Sanitation Road Construction (ED 38) | 668,800 | 735,200 | 735,200 |
| AL St. Michael: Transit Van (ED 38) | 41,000 | 45,100 | 45,100 |
| AL Statewide Alaska Cold Weather Intelligent Transportation System Sensing (ED 99) | 800,000 | 1,000,000 | 1,000,000 |
| AL Statewide Annual Planning Work Program (ED 99) | 6,302,000 | 7,500,100 | 7,500,100 |
| AL Statewide Bridge Inventory and Inspection Program (ED 99) | 925,000 | 1,156,300 | 1,156,300 |
| AL Statewide Bridge Management System (ED 99) | 115,000 | 143,800 | 143,800 |
| AL Statewide Civil Rights Program (ED 99) | 70,000 | 77,000 | 77,000 |
| AL Statewide Highway Data Equipment Acquisition and Installation (ED 99) | 1,402,400 | 1,541,600 | 1,541,600 |
| AL Statewide National Highway Institute Training (ED 99) | 65,000 | 71,500 | 71,500 |
| AL Statewide Program Review and Evaluation (ED 99) | 20,000 | 22,000 | 22,000 |
| AL Statewide Public Transportation Social Service Van Replacement (ED 99) | 230,000 | 252,900 | 252,900 |
| AL Statewide Research Program (ED 99) | 1,560,000 | 1,950,000 | 1,950,000 |
| AL Statewide Road Surfacing and Transfer (ED 99) | 2,400,000 | 2,638,200 | 2,638,200 |
| AL Statewide Safety Management System, Highway Safety Improvement Program Management and Engineering (ED 99) | 155,000 | 172,200 | 172,200 |
| AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program (ED 99) | 1,000,000 | 1,111,100 | 1,111,100 |
| AL Statewide Small USGS Hydrologic Investigations (ED 99) | 35,000 | 38,500 | 38,500 |
| AL Statewide Urban Planning Program (ED 99) | 1,155,000 | 1,269,600 | 1,269,600 |
| AL Stebbins: Sanitation Road Construction (ED 38) | 664,100 | 730,000 | 730,000 |
| AL USGS Flood Frequency Analysis (ED 99) | 275,000 | 302,400 | 302,400 |
| AL Unalakleet: Landfill and Airport Road Construction (ED 38) | 2,546,600 | 2,799,400 | 2,799,400 |
| AL Unalaska South Channel Bridge Construction (ED 40) | 2,800,000 | 3,500,000 | 3,500,000 |
| AL Venetie: Sanitation Road Construction (ED 36) | 273,000 | 300,100 | 300,100 |
| AL Yakutat: Ophir Creek Culvert Replacement (ED 5) | 545,800 | 600,000 | 600,000 |
| * Total Program Expenditures | 74,211,520 | 85,728,820 | 85,728,820 |
| <u>Community Transportation Projects with Community Match</u> | | | |
| AL Coffman Cove: Inter Island Ferry Authority Vessel (ED 5) | | 2,554,000 | 2,554,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Coffman Cove: Inter Island Ferry Authority Vessel Construction Engineering Grant (ED 5) | | 50,000 | 50,000 |
| AL Hollis: Inter Island Ferry Authority Vessel (ED 5) | | 2,385,000 | 2,385,000 |
| AL Hollis: Inter Island Ferry Authority Vessel Construction Engineering Grant (ED 5) | | 250,000 | 250,000 |
| AL Hyder: Marine Facility (ED 1) | | 1,800,000 | 1,800,000 |
| * Total Program Expenditures | | 7,039,000 | 7,039,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u> | | | |
| AL Bethel: Boardwalk Construction (ED 39) | | 100,000 | 100,000 |
| AL Bethel: Chief Eddie Hoffman Highway Separated Pathway (ED 39) | | 255,000 | 255,000 |
| AL Chena Hot Springs Road - Chena River Recreational Area (ED 29-34) | | 90,000 | 90,000 |
| AL Cordova: Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway (ED 35) | | 100,000 | 100,000 |
| AL Fairbanks: 100 Mile Loop Multi-Use Trail (ED 29-34) | | 100,000 | 100,000 |
| AL Juneau: Channel Drive Wayside Construction Transportation Enhancements (ED 3-4) | | 10,000 | 10,000 |
| AL Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside (ED 3-4) | | 225,000 | 225,000 |
| AL Kenai: Kenai Spur Road Unity Trail Pedestrian/Bike Path (ED 7-9) | | 200,000 | 200,000 |
| AL Ketchikan: Waterfront Promenade - Phase 1 (ED 1) | | 10,000 | 10,000 |
| AL Ketchikan: Lighting for Married Man's trail (ED 1) | | 10,000 | 10,000 |
| AL Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1) | | 190,000 | 190,000 |
| AL King Cove: Pathway Preconstruction (ED 40) | | 50,000 | 50,000 |
| AL Kodiak: East Elementary School to Main Elementary Separated Pathway (ED 6) | | 60,000 | 60,000 |
| AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction - Phase 1 (ED 26-28) | | 600,000 | 600,000 |
| AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Preconstruction (ED 26-28) | | 525,000 | 525,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Naknek and King Salmon: Pathway Preconstruction (ED 40) | | 250,000 | 250,000 |
| AL Northern Region: Americans with Disabilities Act Pedestrian Facilities (ED 99) | | 500,100 | 500,100 |
| AL Seward Highway: Bird Flats to Bird Point Pathway Construction (ED 10-25) | | 342,500 | 342,500 |
| * Total Program Expenditures | | 3,617,600 | 3,617,600 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | | | |
| AL Ineligible Costs for Trails and Recreational Access for Alaska Construction Projects (ED 99) | | 37,000 | 37,000 |
| AL Aleknagik: Aleknagik Lake Wayside & Trailhead (ED 39) | 1,053,400 | 1,108,000 | 1,108,000 |
| AL Central Region: Gold Rush Historical Signs (ED 99) | 136,500 | 150,000 | 150,000 |
| AL Central Region: Winter Trail Marking (ED 99) | 473,700 | 520,800 | 520,800 |
| AL Dalton Highway: MP 57 - Yukon Crossing Wayside and Interpretive Center (ED 36) | 133,000 | 146,200 | 146,200 |
| AL Edgerton Highway: Kenny Lake Multi-use Trail (ED 35) | 545,900 | 600,100 | 600,100 |
| AL Fairbanks: McGrath Road Bike/Pedestrian Trail (ED 29-34) | 229,500 | 252,300 | 252,300 |
| AL Haines Highway: Dalton Cache (ED 5) | 113,700 | 125,000 | 125,000 |
| AL Juneau: Vintage Park Bike Path Reconstruction (ED 3-4) | 91,000 | 100,000 | 100,000 |
| AL Kenai Borough: Ninilchik Fairgrounds Paving and ADA Access Improvements (ED 7-9) | | 50,000 | 50,000 |
| AL Ketchikan: Central Business District Sidewalk Improvements (ED 1) | 200,100 | 220,000 | 220,000 |
| AL King Cove: Pathway Construction (ED 40) | 250,200 | 275,000 | 275,000 |
| AL Kodiak: East Elementary School to Main Elementary Separated Pathway (ED 6) | | 300,000 | 300,000 |
| AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction (ED 26-28) | 1,819,400 | 2,000,000 | 2,000,000 |
| AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Construction (ED 26-28) | 846,100 | 930,100 | 930,100 |
| AL Naknek and King Salmon: Pathway Construction (ED 40) | 455,000 | 500,100 | 500,100 |
| AL Ninilchik Pedestrian Street Lights (ED 7-9) | | 150,000 | 150,000 |
| AL North Pole: Bike Trail Rehabilitation and Connections (ED 29-34) | 400,500 | 440,300 | 440,300 |

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Northern Region Tourist Signs Phase II (ED 99) | 363,900 | 400,000 | 400,000 |
| AL Northern Region: Americans with Disabilities Act Pedestrian Facilities (ED 99) | 477,600 | 525,000 | 525,000 |
| AL Seward Highway: Girdwood-Bird Point Pathway (ED 10-25) | 751,500 | 826,100 | 826,100 |
| AL Southeast Region: Scenic Viewshed (ED 99) | 118,300 | 130,100 | 130,100 |
| AL Statewide Scenic Byways Grants (ED 99) | 200,000 | 250,000 | 250,000 |
| AL Valdez: Valdez Gold Rush Trail (ED 35) | 136,500 | 150,000 | 150,000 |
| AL Wrangell: Petroglyph Beach Access (ED 2) | 50,200 | 55,200 | 55,200 |
| * Total Program Expenditures | 8,846,000 | 10,241,300 | 10,241,300 |
| <u>International Airport Revenue Projects</u> | | | |
| AL Anchorage International Airport Advance Project Design (ED 10-25) | 600,000 | 600,000 | 600,000 |
| AL Anchorage International Airport Airfield Blast Protection Reconstruction Phase 1 (ED 10-25) | 1,900,000 | 1,900,000 | 1,900,000 |
| AL Anchorage International Airport Annual Improvements (ED 10-25) | 650,000 | 650,000 | 650,000 |
| AL Anchorage International Airport Equipment (ED 10-25) | 650,000 | 650,000 | 650,000 |
| AL Anchorage International Airport Escalator Replacement (ED 10-25) | 350,000 | 350,000 | 350,000 |
| AL Anchorage International Airport Flight Tracking and Noise Monitoring System (ED 10-25) | 1,200,000 | 1,200,000 | 1,200,000 |
| AL Anchorage International Airport Lake Hood Sewer and Water (ED 10-25) | 2,500,000 | 2,500,000 | 2,500,000 |
| AL Anchorage International Airport Runway 6L-24R Reconstruction (ED 10-25) | 17,000,000 | 17,000,000 | 17,000,000 |
| AL Anchorage International Airport Taxiway S Tug Road (ED 10-25) | 300,000 | 300,000 | 300,000 |
| AL Anchorage International Airport Terminal Expansion 2005 (ED 10-25) | 204,000,000 | 179,175,000 | 179,175,000 |
| AL Fairbanks International Airport Annual Improvements (ED 29-34) | 200,000 | 200,000 | 200,000 |
| AL Fairbanks International Airport Equipment (ED 29-34) | 579,000 | 579,000 | 579,000 |
| AL Fairbanks International Airport Terminal Area Roads and Parking Construction (ED 29-34) | 3,550,000 | 3,550,000 | 3,550,000 |
| AL Fairbanks International Airport Terminal Improvements Phase I | | | |

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| Construction (ED 29-34) | 2,030,000 | 2,030,000 | 2,030,000 |
| * Total Program Expenditures | 235,509,000 | 210,684,000 | 210,684,000 |
| <u>Airport Improvement Program</u> | | | |
| AL Federal-Aid Aviation State Match (ED 99) | 5,000,000 | 5,000,000 | 5,000,000 |
| AL Aleknagik Snow Removal Equipment (ED 39) | 200,000 | 200,000 | 200,000 |
| AL Atka Snow Removal Equipment (ED 40) | 198,000 | 198,000 | 198,000 |
| AL Barrow Snow Removal Equipment (ED 37) | 400,000 | 400,000 | 400,000 |
| AL Beaver Snow Removal Equipment (ED 36) | 110,000 | 110,000 | 110,000 |
| AL Buckland Right of Way Acquisition (ED 37) | 200,000 | 200,000 | 200,000 |
| AL Chefornak Airport Reconstruction (ED 39) | 7,000,000 | 7,000,000 | 7,000,000 |
| AL Chevak Airport Relocation (ED 38) | 7,000,000 | 7,000,000 | 7,000,000 |
| AL Chignik Lagoon Interim Improvements (ED 40) | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Chitina Snow Removal Equipment Building Construction (ED 36) | 650,000 | 650,000 | 650,000 |
| AL Clarks Point Airport Relocation (ED 39) | 4,200,000 | 4,200,000 | 4,200,000 |
| AL Cordova: Mudhole Smith Airport Snow Removal Equipment Building Construction (ED 35) | 650,000 | 650,000 | 650,000 |
| AL Cordova Snow Removal Equipment (ED 35) | 90,000 | 90,000 | 90,000 |
| AL Deadhorse Construction Airport Rescue and Fire Fighting and Snow Removal Equipment Building (ED 37) | 700,000 | 700,000 | 700,000 |
| AL Homer Airport Rescue and Fire Fighting Vehicle (ED 7-9) | 300,000 | 300,000 | 300,000 |
| AL Homer Sand Storage Building (ED 7-9) | 215,000 | 215,000 | 215,000 |
| AL Hooper Bay Snow Removal Loader (ED 38) | 300,000 | 300,000 | 300,000 |
| AL Hooper Bay Snowblower (ED 38) | 150,000 | 150,000 | 150,000 |
| AL Hooper Bay Runway Stabilization (ED 38) | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Iliamna Airport Rescue and Fire Fighting Building Expansion (ED 40) | 1,000,000 | 1,000,000 | 1,000,000 |
| AL Kalskag Airport Improvements (ED 36) | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Kalskag Snow Removal Dozer (ED 36) | 90,000 | 90,000 | 90,000 |
| AL Kalskag Snow Removal Motor Grader (ED 36) | 200,000 | 200,000 | 200,000 |
| AL Karluk Airport Runway Reconstruction (ED 6) | 2,500,000 | 2,500,000 | 2,500,000 |
| AL Ketchikan Airport Master Plan (ED 1) | 450,000 | 450,000 | 450,000 |

Project Summary by Agency - FY1999 Capital Budget

Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL King Salmon Runway Grooving (ED 40) | 475,000 | 475,000 | 475,000 |
| AL Kodiak Airport Master Plan (ED 6) | 360,000 | 360,000 | 360,000 |
| AL Kwethluk Airport Relocation (ED 39) | 4,500,000 | 4,500,000 | 4,500,000 |
| AL Levelock Airport Relocation (ED 40) | 3,000,000 | 3,000,000 | 3,000,000 |
| AL Nanwalek Airport Interim Improvements (ED 7-9) | 1,500,000 | 1,500,000 | 1,500,000 |
| AL Napakiak Snow Removal Equipment (ED 39) | 175,000 | 175,000 | 175,000 |
| AL New Stuyahok Airport Master Plan (ED 39) | 20,000 | 20,000 | 20,000 |
| AL Nikolai Airport Improvements (ED 36) | 3,200,000 | 3,200,000 | 3,200,000 |
| AL Nome Snow Removal Equipment (ED 38) | 275,000 | 275,000 | 275,000 |
| AL Noorvik Snow Removal Equipment (ED 37) | 210,000 | 210,000 | 210,000 |
| AL Ouzinkie Airport Master Plan (ED 6) | 320,000 | 320,000 | 320,000 |
| AL Petersburg Snow Removal Equipment (ED 2) | 300,000 | 300,000 | 300,000 |
| AL Pilot Point Airport Relocation (ED 40) | 4,500,000 | 4,500,000 | 4,500,000 |
| AL Russian Mission Runway Rehabilitation (ED 36) | 3,500,000 | 3,500,000 | 3,500,000 |
| AL Saint Marys Airport Master Plan (ED 38) | 375,000 | 375,000 | 375,000 |
| AL Shageluk Airport Reconstruction (ED 36) | 100,000 | 100,000 | 100,000 |
| AL Shaktolik Airport Relocation (ED 38) | 300,000 | 300,000 | 300,000 |
| AL Sheldon Point Runway Extension and Lighting Phase II (ED 38) | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Sitka Airport Rescue and Fire Fighting Vehicle (ED 2) | 550,000 | 550,000 | 550,000 |
| AL Sitka Apron Reconstruction and Lease Lot Development. (ED 2) | 500,000 | 500,000 | 500,000 |
| AL Sitka Sand and Chemical Storage Building (ED 2) | 1,700,000 | 1,700,000 | 1,700,000 |
| AL Sitka Snow Removal Equipment (ED 2) | 300,000 | 300,000 | 300,000 |
| AL Skagway Airport Reconstruction (ED 5) | 8,800,000 | 8,800,000 | 8,800,000 |
| AL St. Paul Snow Removal Equipment (ED 40) | 300,000 | 300,000 | 300,000 |
| AL Statewide Aviation System Planning (ED 99) | 700,000 | 700,000 | 700,000 |
| AL Statewide Federal-Aid Airport Pre-construction (ED 99) | 8,500,000 | 8,500,000 | 8,500,000 |
| AL Takotna Airport Master Plan (ED 36) | 320,000 | 320,000 | 320,000 |
| AL Tatitlek Snow Removal Equipment (ED 35) | 120,000 | 120,000 | 120,000 |
| AL Tununak Airport Reconstruction (ED 38) | 3,200,000 | 3,200,000 | 3,200,000 |
| AL Tuntutuliak Airport Relocation (ED 39) | 250,000 | 250,000 | 250,000 |

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Department of Transportation/Public Facilities

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AL Unalaska Airport Master Plan (ED 40) | 350,000 | 350,000 | 350,000 |
| AL Unalaska Snow Removal Equipment (ED 40) | 135,000 | 135,000 | 135,000 |
| AL Valdez Airport Master Plan (ED 35) | 375,000 | 375,000 | 375,000 |
| AL Valdez Airport Rescue and Fire Fighting Building (ED 35) | 100,000 | 100,000 | 100,000 |
| AL Various Airports Communication Equipment (ED 99) | 100,000 | 100,000 | 100,000 |
| AL Willow Snow Removal Equipment Building Construction (ED 26-28) | 430,000 | 430,000 | 430,000 |
| AL Wrangell Sand and Chemical Building (ED 2) | 1,700,000 | 1,700,000 | 1,700,000 |
| AL Wrangell Snow Removal Equipment (ED 2) | 300,000 | 300,000 | 300,000 |
| AL Yakutat Runway, Apron, Taxiway, and Fencing Improvements (ED 5) | 4,950,000 | 4,950,000 | 4,950,000 |
| AL Yakutat Runway and Taxiway Lighting Rehab (ED 5) | 2,000,000 | 2,000,000 | 2,000,000 |
| AL Yakutat Snow Removal Equipment (ED 5) | 310,000 | 310,000 | 310,000 |
| * Total Program Expenditures | 97,703,000 | 97,703,000 | 97,703,000 |
| *** Total Agency Expenditures | 688,118,720 | 783,601,120 | 783,601,120 |
| *** Total Agency Funding | | | |
| Federal Funds | 408,845,520 | 486,090,920 | 486,090,920 |
| General Funds | 32,030,000 | 53,170,400 | 53,170,400 |
| Other Funds | 247,243,200 | 244,339,800 | 244,339,800 |

Project Summary by Agency - FY1999 Capital Budget

University of Alaska

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Small Business Development Programs (ED 99) | 450,000 | 450,000 | 450,000 |
| AP Systemwide Deferred Maintenance and Code Compliance/Repairs/Renovations (ED 99) | 7,000,000 | | |
| AP UA-Juneau Fisheries Facility Planning/Match (ED 3-4) | | 1,700,000 | 1,700,000 |
| AP Physical Education Facility Design and Construction - Juneau Campus (ED 3-4) | 4,000,000 | 4,000,000 | 4,000,000 |
| AP University Statewide Museum (ED 99) | | 500,000 | 500,000 |
| AP University Student Housing Bond Retirement (ED 99) | | 1,000,000 | 1,000,000 |
| * Total Program Expenditures | 11,450,000 | 7,650,000 | 7,650,000 |
| <u>UAA-Deferred Maintenance/Code Compliance and Renovation</u> | | | |
| AL Kodiak College: Campus-wide (ED 6) | | 424,600 | 424,600 |
| AL Prince William Sound CC: Campus-wide (ED 35) | | 306,600 | 306,600 |
| AL Anchorage Campus: Campus-wide (ED 10-25) | | 1,627,800 | 1,627,800 |
| AL Anchorage Campus: Music Department, Replacement of Damaged Instruments and Equipment (ED 10-25) | | 49,100 | 49,100 |
| AL Mat-Su College: Campus-wide (ED 26-28) | | 1,533,800 | 1,533,800 |
| AL Kenai Peninsula College Campus-wide (ED 7-9) | | 792,100 | 792,100 |
| AP Anchorage Campus: Library Facility Planning, Design, Site Development and Initial Construction (ED 10-25) | | 9,530,000 | 9,530,000 |
| * Total Program Expenditures | | 14,264,000 | 14,264,000 |
| <u>UAF-Deferred Maintenance/Code Compliance and Renovation</u> | | | |
| AL Fairbanks Campus: Arctic Health Research Center (ED 29-34) | | 8,709,100 | 8,709,100 |
| AL Fairbanks Campus: Brooks Building (ED 29-34) | | 4,180,500 | 4,180,500 |
| AL Fairbanks Campus: Duckering Building (ED 29-34) | | 3,737,800 | 3,737,800 |
| AL Fairbanks Campus: Fine Arts Building (ED 29-34) | | 8,473,000 | 8,473,000 |
| AL Fairbanks Campus: Rasmuson Library (ED 29-34) | | 11,801,400 | 11,801,400 |
| AP Hutchison Career Center (ED 29-34) | | 1,600,000 | 1,600,000 |
| AP Statewide Library Consortium Data Base (ED 29-34) | | 400,000 | 400,000 |
| * Total Program Expenditures | | 38,901,800 | 38,901,800 |
| <u>UAS-Deferred Maintenance/Code Compliance and Renovation</u> | | | |

Project Summary by Agency - FY1999 Capital Budget

University of Alaska

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AL Ketchikan Campus: Campus-wide (ED 1) | | 325,400 | 325,400 |
| AL Juneau Campus: Anderson Building (ED 3-4) | | 120,400 | 120,400 |
| AL Juneau Campus: Bill Ray Center (ED 3-4) | | 65,000 | 65,000 |
| AL Juneau Campus: Campus-wide Infrastructure (ED 3-4) | | 90,500 | 90,500 |
| AL Juneau Campus: Hendrickson Building (ED 3-4) | | 5,600 | 5,600 |
| AL Juneau Campus: Marine Core Building (ED 3-4) | | 72,000 | 72,000 |
| AL Juneau Campus: Novatney Building (ED 3-4) | | 61,400 | 61,400 |
| AL Juneau Campus: Soboleff Building (ED 3-4) | | 123,900 | 123,900 |
| * Total Program Expenditures | | 864,200 | 864,200 |
| *** Total Agency Expenditures | 11,450,000 | 61,680,000 | 61,680,000 |
| *** Total Agency Funding | | | |
| Federal Funds | | | |
| General Funds | 7,000,000 | 450,000 | 450,000 |
| Other Funds | 4,450,000 | 61,230,000 | 61,230,000 |

Project Summary by Agency - FY1999 Capital Budget

Alaska Court System

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Anchorage Court Facilities Code and Energy Conservation Upgrades (ED 10-25) | 1,460,000 | 1,460,000 | 1,460,000 |
| AP Emergency Replacement of Courtroom Recording Equipment (ED 99) | 2,734,000 | 1,958,674 | 1,958,674 |
| AP Equipment for Completion of Computerized Case Management System (ED 99) | 900,000 | | |
| AP Palmer Courthouse Expansion (ED 26-28) | 1,914,000 | 1,914,000 | 1,914,000 |
| AP Statewide Court Facility Code and Energy Conservation Upgrades (ED 99) | 850,000 | 850,000 | 850,000 |
| * Total Program Expenditures | 7,858,000 | 6,182,674 | 6,182,674 |
| *** Total Agency Expenditures | 7,858,000 | 6,182,674 | 6,182,674 |
| *** Total Agency Funding | | | |
| Federal Funds | | | |
| General Funds | 7,858,000 | 1,958,674 | 1,958,674 |
| Other Funds | | 4,224,000 | 4,224,000 |

Project Summary by Agency - FY1999 Capital Budget

Legislature

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Capital School - Renovation to Office Space (ED 3-4) | | 1,925,000 | 1,925,000 |
| AP Second Year Computer Equipment and Software Replacement for Legislator's Offices (ED 99) | | 240,500 | 240,500 |
| AP Copier Replacement (ED 99) | | 196,500 | 196,500 |
| AP Computer and Software Replacement for Legal Services and Legislative Information Offices (ED 99) | | 109,800 | 109,800 |
| AP Legislative Telephone System Replacement Statewide (ED 99) | | 100,600 | 100,600 |
| AP Teleconference Bridge (ED 99) | | 156,000 | 156,000 |
| AP Year 2000 Compliance and ALECSYS Conversion (ED 99) | | 1,493,800 | 1,493,800 |
| * Total Program Expenditures | | 4,222,200 | 4,222,200 |
| *** Total Agency Expenditures | | 4,222,200 | 4,222,200 |
| *** Total Agency Funding | | | |
| Federal Funds | | | |
| General Funds | | 2,245,900 | 2,245,900 |
| Other Funds | | 1,976,300 | 1,976,300 |

Project Summary by Agency - FY1999 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Akhiok New Landfill Site (ED 6) | 25,189 | 25,189 | 25,189 |
| AP Akiak Water and Sewer project (ED 39) | 25,000 | 25,000 | 25,000 |
| AP Akutan Underground Tank Removal and Replacement (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Alakanuk Erosion and Relocation Project (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Aleknagik Wood River Bridge Design and Construction (ED 39) | 25,000 | 25,000 | 25,000 |
| AP Aleutians East Borough Nelson Lagoon Marine Facilities Improvements (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Allakaket Office Equipment Purchase (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Ambler Community Facilities Upgrade and Repair (ED 37) | 12,536 | 12,536 | 12,536 |
| AP Ambler Water and Sewer Upgrade (ED 37) | 12,536 | 12,536 | 12,536 |
| AP Anaktuvuk Pass Bed and Breakfast Construction (ED 37) | 25,000 | 25,000 | 25,000 |
| AP Anchorage 68th Avenue Upgrade - Lake Otis Parkway to Abbott Loop Road (ED 10-25) | 844,158 | | |
| AP Anchorage ADA and Playground Safety Requirements (ED 10-25) | 350,000 | 350,000 | 350,000 |
| AP Anchorage Alaska Native Heritage Center (ED 10-25) | 35,000 | 35,000 | 35,000 |
| AP Anchorage Coastal Trail Rehabilitation (ED 10-25) | 122,000 | 122,000 | 122,000 |
| AP Anchorage Districts 24, 25 & 26 (CBERRRSA) Road and Drainage System Rehabilitation (ED 10-25) | 350,000 | 350,000 | 350,000 |
| AP Anchorage South Anchorage Ball Fields (ED 10-25) | 800,000 | 800,000 | 800,000 |
| AP Anchorage Kincaid Park Outdoor Center (ED 10-25) | 193,000 | 193,000 | 193,000 |
| AP Anchorage Lake Otis & Tudor - Intersection Improvements (ED 10-25) | | 1,200,000 | 1,200,000 |
| AP Anchorage Major Municipal Facility Upgrade Projects (ED 10-25) | 1,257,000 | 901,158 | 901,158 |
| AP Anchorage Russian Jack Springs Park (ED 10-25) | 183,000 | 183,000 | 183,000 |
| AP Anchorage Sports Fields Irrigation Improvements and Equipment Storage (ED 10-25) | 159,000 | 159,000 | 159,000 |
| AP Anderson Rescue and Safety Equipment Phase I (ED 29-34) | 25,000 | 25,000 | 25,000 |
| AP Angoon Emergency Rescue Vehicle (ED 5) | 37,700 | 37,700 | 37,700 |
| AP Angoon Heavy Equipment Purchase (ED 5) | 17,763 | 17,763 | 17,763 |
| AP Aniak Fire Hall 2nd Floor Storage (ED 36) | 10,000 | 10,000 | 10,000 |

Legislative Finance Division

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Project Summary by Agency - FY1999 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Aniak Office and Shop Equipment and Computers (ED 36) | 15,000 | 15,000 | 15,000 |
| AP Anvik Bridge #1302 Replacement (ED 36) | 26,418 | 26,418 | 26,418 |
| AP Atka Equipment Storage and Maintenance Building Construction (ED 40) | 12,500 | 12,500 | 12,500 |
| AP Atka Village Water System Upgrade (ED 40) | 12,500 | 12,500 | 12,500 |
| AP Barrow Block B New City Playground and Upgrade of City Indoor and Outdoor Recreation Facilities (ED 37) | 107,176 | 107,176 | 107,176 |
| AP Bethel Braund Building Renovation (ED 39) | 107,358 | 107,358 | 107,358 |
| AP Bettles Fire Hall Improvements (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Brevig Mission Heavy Equipment Garage (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Bristol Bay Borough Design, Construct and Equip Animal Control Facility (ED 39) | 31,600 | 31,600 | 31,600 |
| AP Chefornak Community Building (ED 39) | 25,000 | 25,000 | 25,000 |
| AP Chevak Boardwalk Maintenance (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Chignik Dock Complex, Phase 1 (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Chuathbaluk Village Public Safety Officer House (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Coffman Cove Municipal Storage Building Improvements (ED 5) | 10,000 | 10,000 | 10,000 |
| AP Coffman Cove Park Improvements (ED 5) | 15,000 | 15,000 | 15,000 |
| AP Cold Bay City Maintenance Facility (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Cordova Replacement of Water Booster Station (ED 35) | 61,337 | 61,337 | 61,337 |
| AP Craig Public Ice House (ED 5) | 50,795 | 50,795 | 50,795 |
| AP Deering Boat Channel and Dock (ED 37) | 25,000 | 25,000 | 25,000 |
| AP Delta Junction Life Packs for Rescue Squad (ED 35) | 15,000 | 15,000 | 15,000 |
| AP Delta Junction Radio and Chargers for Rescue Squad (ED 35) | 10,000 | 10,000 | 10,000 |
| AP Denali Borough Cantwell Community Hall Addition (ED 29-34) | 25,000 | 25,000 | 25,000 |
| AP Denali Borough Tri-Valley Leadership Track and Multi-Purpose Field (ED 29-34) | 21,000 | 21,000 | 21,000 |
| AP Dillingham Harbor Shop and Animal Shelter Construction (ED 39) | 55,794 | 55,794 | 55,794 |
| AP Eagle Dust Control (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Egegik Clinic Engineering, Design, and Construction (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Ekwok Public Safety Vehicle and Fire Equipment (ED 39) | 25,000 | 25,000 | 25,000 |

Project Summary by Agency - FY1999 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Elim City Basement Handicap Access (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Emmonak Recreational Park (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Fairbanks City Hall Mechanical and Electrical Design Phase I (ED 29-34) | 100,000 | 100,000 | 100,000 |
| AP Fairbanks City-wide Storm Drain Improvements (ED 29-34) | 238,277 | 238,277 | 238,277 |
| AP Fairbanks North Star Borough Bentley Park Site Improvements (ED 29-34) | 54,810 | 54,810 | 54,810 |
| AP Fairbanks North Star Borough Big Dipper Ice Arena Renovate Outdoor Rink #4 (ED 29-34) | 52,500 | 52,500 | 52,500 |
| AP Fairbanks North Star Borough Boroughwide Fire, Life and Safety Projects (ED 29-34) | 70,000 | 70,000 | 70,000 |
| AP Fairbanks North Star Borough Denali Elementary School Repair Roof Drain and Drywell System (ED 29-34) | 52,500 | 52,500 | 52,500 |
| AP Fairbanks North Star Borough Griffin Park Recreational Improvements and Upgrade Restrooms (ED 29-34) | 117,600 | 117,600 | 117,600 |
| AP Fairbanks North Star Borough North Pole Middle School Replace Emergency Generator (ED 29-34) | 77,000 | 77,000 | 77,000 |
| AP Fairbanks North Star Borough North Star VFD Station #1 Mechanical System Improvements (ED 29-34) | 192,500 | 192,500 | 192,500 |
| AP Fairbanks North Star Borough Tanana River Levee Major Maintenance (ED 29-34) | 33,810 | 33,810 | 33,810 |
| AP Fairbanks North Star Borough Tanker T-51 Replacement (ED 29-34) | 157,500 | 157,500 | 157,500 |
| AP Fairbanks Public Works Equipment (ED 29-34) | 200,000 | 200,000 | 200,000 |
| AP False Pass Construction of the New Post Office Building (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Front Section - Contingent Municipal Capital Project Matching Grant Appropriations to Various Municipalities (ED 99) | | 821,181 | 821,181 |
| AP Galena Community Hall and Water and Sewer Improvements (ED 36) | 10,000 | 10,000 | 10,000 |
| AP Galena Police Vehicle (ED 36) | 15,000 | 15,000 | 15,000 |
| AP Gambell Renovate City Garage (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Golovin Repair and Upgrade JD340C-widetrack (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Goodnews Bay City Tank Farm Upgrade (ED 39) | 25,788 | 25,788 | 25,788 |

Project Summary by Agency - FY1999 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Grayling Heavy Equipment Purchase (ED 36) | 12,500 | 12,500 | 12,500 |
| AP Grayling Washeteria Building (ED 36) | 12,500 | 12,500 | 12,500 |
| AP Haines Borough Public Library Equipment and Furniture (ED 5) | 23,000 | 23,000 | 23,000 |
| AP Haines FAA Road Water Tank Construction (ED 5) | 35,090 | 35,090 | 35,090 |
| AP Homer Community Recreational Facility (ED 7-9) | 101,862 | 101,862 | 101,862 |
| AP Hooper Bay Maintenance to Sidewalks and Existing City Buildings (ED 38) | 20,000 | 20,000 | 20,000 |
| AP Hooper Bay Playgroup Equipment for City Park (ED 38) | 10,000 | 10,000 | 10,000 |
| AP Houston Engine 911 Upgrade (ED 26-28) | 20,122 | 20,122 | 20,122 |
| AP Hughes Sanitation Engineer Truck (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Huslia Headstart Central Heating and New Flooring (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Hydaburg Road Preconstruction (ED 5) | 25,000 | 25,000 | 25,000 |
| AP Juneau Americans with Disabilities Act Compliance (ED 3-4) | 35,000 | 35,000 | 35,000 |
| AP Juneau Essential Building Repairs (ED 3-4) | 126,000 | 126,000 | 126,000 |
| AP Juneau Fire Station Repairs, Phase III (ED 3-4) | 130,548 | 130,548 | 130,548 |
| AP Juneau Parks and Playground Safety Repairs (ED 3-4) | 28,000 | 28,000 | 28,000 |
| AP Juneau Sports Field Safety Repairs and Major Maintenance (ED 3-4) | 52,500 | 52,500 | 52,500 |
| AP Juneau Underground Fuel Storage Tanks (ED 3-4) | 140,000 | 140,000 | 140,000 |
| AP Kake Public Safety Building Upgrade (ED 5) | 25,000 | 25,000 | 25,000 |
| AP Kaktovik Cemetery Fencing (ED 37) | 10,000 | 10,000 | 10,000 |
| AP Kaktovik Community Building Upgrade (ED 37) | 15,000 | 15,000 | 15,000 |
| AP Kaltag Renovation of City Buildings (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Kasaan City Road Construction, Extension and Bridge Replacement (ED 5) | 53,324 | 53,324 | 53,324 |
| AP Kenai Peninsula Borough Boroughwide Road Improvements Project (ED 7-9) | 492,355 | 492,355 | 492,355 |
| AP Kenai Street Improvement Program (ED 7-9) | 214,248 | 214,248 | 214,248 |
| AP Ketchikan Gateway Borough Airport Terminal Door Replacement (ED 1) | 16,100 | 16,100 | 16,100 |
| AP Ketchikan Gateway Borough Animal Control Vehicle (ED 1) | 22,400 | 22,400 | 22,400 |

Project Summary by Agency - FY1999 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Ketchikan Gateway Borough Removal and Replacement Revilla High School Roof (ED 1) | 79,661 | 79,661 | 79,661 |
| AP Ketchikan Third Avenue Sewer Line Replacement (ED 1) | 178,347 | 178,347 | 178,347 |
| AP Kiana Gravel Site Selection and Excavation (ED 37) | 15,000 | 15,000 | 15,000 |
| AP Kiana Public Safety Building Renovation (ED 37) | 10,000 | 10,000 | 10,000 |
| AP King Cove Harbor House Construction (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Kivalina Erosion Control (ED 37) | 25,000 | 25,000 | 25,000 |
| AP Klawock Harbor Expansion (ED 5) | 25,058 | 25,058 | 25,058 |
| AP Kobuk Recreation Center, Landfill Construction and Street Lighting (ED 37) | 25,000 | 25,000 | 25,000 |
| AP Kodiak Harbor Electrical Renovations (ED 6) | 140,747 | 140,747 | 140,747 |
| AP Kodiak Island Borough Peterson Elementary School Addition Construction (ED 6) | 130,000 | 130,000 | 130,000 |
| AP Kotlik Community Hall Renovation (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Kotzebue Community Facilities and Equipment Upgrade (ED 37) | 80,357 | 80,357 | 80,357 |
| AP Koyukuk Electricity Upgrade (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Kupreanof Maintenance Equipment for Community Building (ED 2) | 10,000 | 10,000 | 10,000 |
| AP Kwethluk Public Safety Building Renovation and Weatherization (ED 39) | 15,000 | 15,000 | 15,000 |
| AP Kwethluk Washeteria Upgrade and Weatherization (ED 39) | 10,000 | 10,000 | 10,000 |
| AP Lake and Peninsula Borough Transportation and Public Facilities Projects (ED 40) | 10,481 | 10,481 | 10,481 |
| AP Lake and Peninsula Borough Water, Sewer and Landfill Projects (ED 40) | 14,640 | 14,640 | 14,640 |
| AP Larsen Bay School Bus Purchase (ED 6) | 25,000 | 25,000 | 25,000 |
| AP Little Diomedea Backhoe Purchase (ED 37) | | 26,345 | 26,345 |
| AP Lower Kalskag, Tank Farm Expenditures & Upgrades, Reimbursement (ED 36) | | 27,965 | 27,965 |
| AP Marshall City Office Building Extension (ED 36) | 12,500 | 12,500 | 12,500 |
| AP Marshall Garage Storage for Heavy Equipment (ED 36) | 12,500 | 12,500 | 12,500 |
| AP Matanuska-Susitna Borough Animal Control Building Upgrade | | | |

Project Summary by Agency - FY1999 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| (ED 26-28) | 157,000 | 157,000 | 157,000 |
| AP Matanuska-Susitna Borough Historic Preservation - Harry Robb Cabin Rehabilitation (ED 26-28) | 10,000 | 10,000 | 10,000 |
| AP Matanuska-Susitna Borough Historic Preservation Fund (ED 26-28) | 10,000 | 10,000 | 10,000 |
| AP Matanuska-Susitna Borough Public Safety Equipment (ED 26-28) | 157,000 | 157,000 | 157,000 |
| AP Matanuska-Susitna Borough Road Upgrade and Paving (ED 26-28) | 359,000 | 359,000 | 359,000 |
| AP McGrath Public Works Yard Tank Farm Improvements (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Mekoryuk Washeteria Equipment Upgrade (ED 38) | 23,096 | 23,096 | 23,096 |
| AP Metlakatla Fillet Line Freezer Project (ED 5) | 75,278 | 75,278 | 75,278 |
| AP Mountain Village Teen Center Renovation and Weatherization (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Napakiak Complete Renovation of Jail and Public Safety Building (ED 39) | 25,000 | 25,000 | 25,000 |
| AP Napaskiak City Jail Renovation (ED 39) | 25,000 | 25,000 | 25,000 |
| AP Nenana Chip and Seal City Streets (ED 36) | 25,000 | 25,000 | 25,000 |
| AP New Stuyahok City Multi-Purpose Building Expansion (ED 39) | 25,000 | 25,000 | 25,000 |
| AP Newhalen Heavy Equipment Repair (ED 40) | 15,000 | 15,000 | 15,000 |
| AP Newhalen Landfill Restoration (ED 40) | 10,000 | 10,000 | 10,000 |
| AP Nightmute River Erosion Improvement (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Nikolai Generator Building and Fuel Farm Upgrades (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Nome East End Residential Housing Development Phase I (ED 38) | 62,000 | 62,000 | 62,000 |
| AP Nome Recreation Center Repairs (ED 38) | 14,615 | 14,615 | 14,615 |
| AP Nome Visitor Center ADA Renovations (ED 38) | 14,284 | 14,284 | 14,284 |
| AP Nondalton Purchase of New Loader (ED 40) | | 64,000 | 64,000 |
| AP Noorvik Drainage and Culvert Project (ED 37) | 10,000 | 10,000 | 10,000 |
| AP Noorvik Recreational Center (ED 37) | 15,000 | 15,000 | 15,000 |
| AP North Pole Street Improvements (ED 29-34) | 38,265 | 38,265 | 38,265 |
| AP Nulato City Building Upgrade (ED 36) | 25,000 | 25,000 | 25,000 |

Project Summary by Agency - FY1999 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Nunapitchuk Clinic Foundation (ED 39) | 9,500 | 9,500 | 9,500 |
| AP Nunapitchuk Motor Grader Snowblade (ED 39) | 15,500 | 15,500 | 15,500 |
| AP Old Harbor Garbage Collection System (ED 6) | 23,545 | 23,545 | 23,545 |
| AP Ouzinkie Generation Improvement and Power Control Phase IV (ED 6) | 25,000 | 25,000 | 25,000 |
| AP Palmer Bailey Street Repair and Reconstruction (ED 26-28) | 103,604 | 103,604 | 103,604 |
| AP Pelican Maintenance on City Property (ED 5) | 15,000 | 15,000 | 15,000 |
| AP Pelican Sewer Equipment Upgrade (ED 5) | 10,000 | 10,000 | 10,000 |
| AP Petersburg South Harbor Expansion and Renovation Project (ED 2) | 84,117 | 84,117 | 84,117 |
| AP Pilot Point Village Public Safety Officer Housing (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Pilot Station Water and Sewer System Improvements (ED 36) | 76,345 | 76,345 | 76,345 |
| AP Platinum Purchase 75KW Generator (ED 39) | 25,000 | 25,000 | 25,000 |
| AP Point Hope Community Facilities Renovation and Water and Sewer Project (ED 37) | 25,000 | 25,000 | 25,000 |
| AP Port Alexander Continued Upgrade and Repair of Existing Tract B Boardwalk (ED 5) | 25,078 | 25,078 | 25,078 |
| AP Port Heiden Community Center and Office Building Well and Septic System (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Port Lions Water Dam Repairs (ED 6) | 25,000 | 25,000 | 25,000 |
| AP Quinhagak Headstart Building Construction (ED 39) | 25,000 | 25,000 | 25,000 |
| AP Ruby Generator Upgrade (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Russian Mission Land Purchase for Road to Landfill and Landfill Site (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Saint George New Community Water Storage Tank (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Saint Mary's Community Hall Renovation (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Saint Michael Heavy Equipment Purchase and Repair (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Saint Paul Airport Water Pipe Replacement (ED 40) | 29,095 | 29,095 | 29,095 |
| AP Sand Point Humboldt Slough Bridge Access Road (ED 40) | 25,000 | 25,000 | 25,000 |
| AP Savoonga Renovate Teen Center and Purchase Equipment (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Saxman Totem Pole Restoration Plan Phase I (ED 1) | 16,538 | 16,538 | 16,538 |

Legislative Finance Division

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Project Summary by Agency - FY1999 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Saxman Tribal House Outside Bathroom Repair (ED 1) | 10,000 | 10,000 | 10,000 |
| AP Scammon Bay Teen Center Construction (ED 38) | 50,000 | 50,000 | 50,000 |
| AP Selawik Community Cultural Center with Outdoor Playground Design Project (ED 37) | 25,000 | 25,000 | 25,000 |
| AP Seward Campground ADA and Utility Sites (ED 7-9) | 32,274 | 32,274 | 32,274 |
| AP Seward Library Parking Lot Paving (ED 7-9) | 10,778 | 10,778 | 10,778 |
| AP Seward Police 911 Equipment Replacement (ED 7-9) | 29,980 | 29,980 | 29,980 |
| AP Shageluk Heavy Equipment Repairs (ED 36) | 10,000 | 10,000 | 10,000 |
| AP Shageluk Landfill Fencing (ED 36) | 10,153 | 10,153 | 10,153 |
| AP Sheldon Point Solid Waste Project (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Sitka Fire Hall Renovation and Upgrade (ED 2) | 181,496 | 181,496 | 181,496 |
| AP Skagway Wastewater Treatment Plant Improvements (ED 5) | 25,235 | 25,235 | 25,235 |
| AP Soldotna New Water Supply Well and Associated Appertenances (ED 7-9) | 99,456 | 99,456 | 99,456 |
| AP Stebbins Post Office and Jail Renovation (ED 38) | 25,150 | 25,150 | 25,150 |
| AP Tanana Street and Road Improvements (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Teller Snow Fencing Project (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Tenakee Springs Equipment Storage Building Improvements (ED 5) | 25,000 | 25,000 | 25,000 |
| AP Thorne Bay Harbor and Ron's Road Upgrade Project (ED 5) | 25,394 | 25,394 | 25,394 |
| AP Togiak Activity and Cultural Center Furniture and Equipment (ED 39) | 10,000 | 10,000 | 10,000 |
| AP Togiak Activity and Cultural Center Water and Sewer Hookup (ED 39) | 15,000 | 15,000 | 15,000 |
| AP Toksook Bay Land Survey, Land Acquisition and Road Construction for New Subdivision (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Unalakleet Public Works Pick-up Truck (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Unalaska Pathway Development Phase IV (ED 40) | 102,439 | 102,439 | 102,439 |
| AP Upper Kalskag Equipment Repair (ED 36) | 10,000 | 10,000 | 10,000 |
| AP Valdez Street Overlay and Reconstruction (ED 35) | 106,624 | 106,624 | 106,624 |
| AP Wainwright Community Center Renovation (ED 37) | 25,101 | 25,101 | 25,101 |

Project Summary by Agency - FY1999 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Wales Community Facilities and Equipment (ED 37) | 25,000 | 25,000 | 25,000 |
| AP Wasilla Spruce Avenue Paving (ED 26-28) | 118,154 | 118,154 | 118,154 |
| AP Whittier Consolidated Municipal Facility (ED 35) | 25,000 | 25,000 | 25,000 |
| AP Wrangell Church Street Wood Stave Water Main Replacement (ED 2) | 63,227 | 63,227 | 63,227 |
| AP Yakutat Public Facilities and Equipment Upgrade (ED 5) | 25,000 | 25,000 | 25,000 |
| AP Front Section - GF to Municipal Matching Grant Fund (ED 99) | 13,150,000 | 13,150,000 | 13,150,000 |
| * Total Program Expenditures | 25,886,806 | 26,826,297 | 26,826,297 |
| *** Total Agency Expenditures | 25,886,806 | 26,826,297 | 26,826,297 |
| *** Total Agency Funding | | | |
| Federal Funds | | | |
| General Funds | 13,150,000 | 13,150,000 | 13,150,000 |
| Other Funds | 12,736,806 | 13,676,297 | 13,676,297 |

Project Summary by Agency - FY1999 Capital Budget

Unincorporated Comm. Capital Matching Grants (AS 37.06.020)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Akiachak Ambulance Purchase (ED 39) | 26,600 | 26,600 | 26,600 |
| AP Arctic Village Freezer Renovation (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Birch Creek Elders Nutrition Kitchen Construction (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Chalkyitsik Heavy Equipment Storage Shed Construction (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Chistochina Clinic Expansion (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Chitina Fire Protection Improvement (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Circle Dump Cleanup and Relocation, Phase III (ED 36) | 26,917 | 26,917 | 26,917 |
| AP Copper Center Garage Construction, Phase II (ED 36) | 10,000 | 10,000 | 10,000 |
| AP Copper Center Gymnasium Construction, Phase I (ED 36) | 18,112 | 18,112 | 18,112 |
| AP Crooked Creek Road Resurfacing (ED 36) | 25,353 | 25,353 | 25,353 |
| AP Dot Lake Services Bobcat Purchase (ED 36) | 25,350 | 25,350 | 25,350 |
| AP Dry Creek Multipurpose Building Construction, Phase I (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Edna Bay Public Safety Building (ED 5) | 10,000 | 10,000 | 10,000 |
| AP Edna Bay Road Construction (ED 5) | 15,502 | 15,502 | 15,502 |
| AP Elfin Cove Land Purchase for Community Utilities and Services (ED 5) | 25,342 | 25,342 | 25,342 |
| AP Evansville Multipurpose Community Center (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Front Section - Contingent Unincorporated Community Capital Project Matching Grant Appropriations to Various Communities (ED 99) | | 655,524 | 655,524 |
| AP Gakona Fire Hall Construction (ED 35) | 25,000 | 25,000 | 25,000 |
| AP Gakona Water Well and Storage Construction (ED 35) | 10,000 | 10,000 | 10,000 |
| AP Glennallen Bookmobile Upgrade (ED 35) | 10,000 | 10,000 | 10,000 |
| AP Glennallen Library Renovation (ED 35) | 10,344 | 10,344 | 10,344 |
| AP Gulkana Office Construction, Phase II (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Gustavus Equipment Purchases (ED 5) | 22,365 | 22,365 | 22,365 |
| AP Healy Lake Purchase Fire Fighting Equipment (ED 36) | 27,440 | 27,440 | 27,440 |
| AP Hollis Road Upgrade (ED 5) | 25,342 | 25,342 | 25,342 |
| AP Kasigluk Community Center (ED 39) | 25,572 | 25,572 | 25,572 |

Project Summary by Agency - FY1999 Capital Budget

Unincorporated Comm. Capital Matching Grants (AS 37.06.020)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|---|----------------|---------------|----------------|
| AP Kenny Lake Community Hall Repairs (ED 35) | 25,000 | 25,000 | 25,000 |
| AP Kipnuk Clinic Handicap Ramp and Boardwalks (ED 39) | 25,342 | 25,342 | 25,342 |
| AP Koliganek Public Safety Building Construction (ED 39) | 25,342 | 25,342 | 25,342 |
| AP Kongiganak Playdeck Construction (ED 39) | 25,000 | 25,000 | 25,000 |
| AP Lime Village Electrification (ED 36) | 15,666 | 15,666 | 15,666 |
| AP Lime Village Road Upgrade (ED 36) | 10,000 | 10,000 | 10,000 |
| AP Manley Hot Springs Multipurpose Facility Construction (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Naukati Road Construction (ED 5) | 25,000 | 25,000 | 25,000 |
| AP Nelchina-Mendeltna Community Recreation Site Construction (ED 26-28) | 14,083 | 14,083 | 14,083 |
| AP Nelchina-Mendeltna Solid Waste Transfer Station Phase IV - Completion (ED 26-28) | 10,000 | 10,000 | 10,000 |
| AP Newtok Community Office Building Improvements (ED 38) | 25,000 | 25,000 | 25,000 |
| AP Northway Construct Community Ball Field (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Paxson Community Restoration Project (ED 35) | 10,000 | 10,000 | 10,000 |
| AP Paxson Computer Literacy Education System (ED 35) | 25,000 | 25,000 | 25,000 |
| AP Point Baker Community Equipment Needs (ED 5) | 25,342 | 25,342 | 25,342 |
| AP Port Protection Boardwalk Repair and Replacement (ED 5) | 25,342 | 25,342 | 25,342 |
| AP Rampart Water and Sewer Hook-up to Clinic (ED 36) | 25,000 | 25,000 | 25,000 |
| AP Silver Springs Surface Road Improvements (ED 36) | 25,347 | 25,347 | 25,347 |
| AP Slana Community Building Construction, Phase II (ED 36) | 13,000 | 13,000 | 13,000 |
| AP Slana Community Road Improvements (ED 36) | 12,343 | 12,343 | 12,343 |
| AP Slana League Distance Learning Equipment Upgrades (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Stevens Village Community Hall Construction Completion (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Takotna Office and Utility Lodge Construction (ED 36) | 25,495 | 25,495 | 25,495 |
| AP Tanacross-Tok Vocational Training Center (ED 36) | 59,050 | 59,050 | 59,050 |
| AP Tatitlek Community Services Vehicle Acquisition (ED 35) | 25,000 | 25,000 | 25,000 |
| AP Tazlina Fire Truck Tank Replacement and Equipment Purchase (ED 35) | 15,374 | 15,374 | 15,374 |
| AP Tazlina Recreational Facilities Upgrade (ED 35) | 10,000 | 10,000 | 10,000 |

Project Summary by Agency - FY1999 Capital Budget

Unincorporated Comm. Capital Matching Grants (AS 37.06.020)

| <u>Project</u> | <u>Gov Amd</u> | <u>Approp</u> | <u>Enacted</u> |
|--|----------------|---------------|----------------|
| AP Tetlin Road Improvement, Equipment Purchase and Repairs (ED 36) | 25,342 | 25,342 | 25,342 |
| AP Tok Emergency Medical Service Garage and Equipment Purchase (ED 36) | 13,639 | 13,639 | 13,639 |
| AP Tok Memorial Park Completion (ED 36) | 13,120 | 13,120 | 13,120 |
| AP Tolsona Fire Fighting Equipment (ED 35) | 25,000 | 25,000 | 25,000 |
| AP Tuluksak Community Building Upgrade (ED 36) | 13,853 | | |
| AP Tuluksak Community Facilities Renovation & Upgrade (ED 36) | | 33,853 | 33,853 |
| AP Tuluksak Headstart Facility Construction (ED 36) | 10,000 | | |
| AP Tuluksak Heavy Equipment Repairs (ED 36) | 10,000 | | |
| AP Tuntutuliak Community Building Restoration (ED 39) | 16,000 | 16,000 | 16,000 |
| AP Tuntutuliak Jailhouse Construction Completion (ED 39) | 9,000 | 9,000 | 9,000 |
| AP Tununak Community Hall Completion (ED 38) | 31,191 | 31,191 | 31,191 |
| AP Twin Hills Community Equipment and Repairs (ED 39) | 25,666 | 25,666 | 25,666 |
| AP Whale Pass Heavy Equipment and Fire Truck Repairs (ED 5) | 10,000 | 10,000 | 10,000 |
| AP Whale Pass Road and Trail Construction and Improvement (ED 5) | 16,343 | 16,343 | 16,343 |
| AP Front Section - GF to Unincorporated Matching Grant Fund (ED 99) | 1,850,000 | 1,850,000 | 1,850,000 |
| * Total Program Expenditures | 3,208,197 | 3,863,721 | 3,863,721 |
| *** Total Agency Expenditures | 3,208,197 | 3,863,721 | 3,863,721 |
| *** Total Agency Funding | | | |
| Federal Funds | | | |
| General Funds | 1,850,000 | 1,850,000 | 1,850,000 |
| Other Funds | 1,358,197 | 2,013,721 | 2,013,721 |

