

Fiscal Year 1994

Election District Report



**Legislative Finance Division
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ELECTION DISTRICT SUMMARY - CAPITAL BUDGET (CH 79 SLA 93 - SB183 ONLY)

Election District	Appropriated		Enacted	
	General Funds	Total Funds	General Funds	Total Funds
1 Ketchikan	9,002.5	18,661.4	9,002.5	18,661.4
2 Sitka/Petersburg/Wrangell	5,404.0	15,174.4	5,404.0	15,174.4
3 Juneau (Downtown)	7,693.4	15,040.4	7,693.4	15,040.4
4 Mendenhall/Lynn Canal	2,600.0	5,140.0	2,600.0	5,140.0
5 Southeast Islands	4,719.8	15,893.9	4,269.9	15,444.0
6 Kodiak	4,903.3	17,807.3	4,903.3	17,807.3
7 Homer/Kalifonsky	3,689.0	6,311.2	3,689.0	6,311.2
8 Soldotna/Seward	2,486.0	3,429.8	2,486.0	3,429.8
9 Kenai	3,924.0	20,798.8	3,924.0	20,798.8
10 Ocean View	606.5	606.5	606.5	606.5
11 West Anchorage	411.5	411.5	411.5	411.5
12 Sand Lake	650.0	650.0	650.0	650.0
13 Coastal Trail	932.0	932.0	932.0	932.0
14 Elmendorf	720.0	720.0	720.0	720.0
15 Downtown/Spenard	284.0	284.0	284.0	284.0
16 Fairview/Mountain View	489.0	489.0	489.0	489.0
17 Campbell-Diamond	773.2	773.2	773.2	773.2
18 Hillside	844.7	844.7	774.6	774.6
19 Lake Otis-Tudor	635.0	635.0	385.0	385.0
20 Midtown	912.3	1,029.3	912.3	1,029.3
21 East Anchorage	362.0	362.0	362.0	362.0
22 East Anchorage #2	767.0	767.0	767.0	767.0
23 Northeast Anchorage	607.0	607.0	607.0	607.0
24 Muldoon-Eagle River	4,694.0	6,604.4	4,694.0	6,604.4
25 Eagle River-Chugiak	1,480.0	1,480.0	1,480.0	1,480.0
10-25 Anchorage Area-wide	56,021.9	149,906.2	54,564.3	148,448.6
26 Chugiak-Wasilla	3,210.0	3,210.0	3,210.0	3,210.0
27 Palmer	5,394.5	5,749.3	4,794.5	5,149.3
28 Rural Matanuska-Susitna	1,360.0	1,840.0	1,360.0	1,840.0
26-28 Mat-Su Area-wide	1,716.5	2,371.2	1,716.5	2,371.2
29 University	120.0	120.0	120.0	120.0
30 West Fairbanks	0.0	170.0	0.0	170.0
31 East Fairbanks	1,325.0	1,325.0	1,325.0	1,325.0
33 Northeast Fairbanks	0.0	14,750.0	0.0	14,750.0
34 North Pole/Denali	866.0	1,716.0	866.0	1,716.0
29-34 Fairbanks Area-wide	19,659.0	31,179.0	19,507.4	31,027.4
35 Prince William Sound/Delta	3,453.0	18,436.2	3,363.0	18,346.2
36 Rural Interior	6,026.0	18,747.9	6,026.0	18,747.9
37 Arctic Slope/Northwest	9,079.0	17,294.0	8,779.0	16,994.0
38 Nome/Norton Sound	10,077.5	16,921.3	10,077.5	16,921.3
39 Bristol Bay/Bethel	10,915.0	20,294.7	6,099.0	15,478.7
40 Aleutians	13,234.9	24,800.3	13,234.9	24,800.3
99 Statewide	89,410.8	335,822.0	89,410.8	333,822.0
Total	291,459.3	800,105.9	283,274.1	789,920.7

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FY94 Capital Projects and Reappropriations* by Election District

Election District	Appropriated		Enacted	
	General Funds	Total Funds	General Funds	Total Funds
1 Ketchikan	18,504.1	28,163.0	18,504.1	28,163.0
2 Sitka/Petersburg/Wrangell	5,854.8	15,625.2	5,854.8	15,625.2
3 Juneau Downtown	17,986.2	25,333.2	17,986.2	25,333.2
4 Mendenhall/Lynn Canal	3,369.3	5,909.3	3,369.3	5,909.3
5 Southeast Islands	8,571.3	19,745.4	8,121.4	19,295.5
6 Kodiak	4,903.3	20,807.3	4,903.3	20,807.3
7 Homer/Kalifonsky	8,240.1	29,112.3	8,240.1	29,112.3
8 Soldotna/Seward	2,661.0	16,104.8	2,661.0	16,104.8
9 Kenai	4,741.5	21,616.3	4,741.5	21,616.3
10 Ocean View	618.5	618.5	548.4	548.4
11 West Anchorage	411.5	411.5	411.5	411.5
12 Sand Lake	650.0	650.0	650.0	650.0
13 Coastal Trail	932.0	932.0	932.0	932.0
14 Elmendorf	720.0	720.0	720.0	720.0
15 Downtown/Spenard	322.5	322.5	322.5	322.5
16 Fairview/Mountain View	523.0	523.0	523.0	523.0
17 Campbell/Dimond	773.2	773.2	773.2	773.2
18 Hillside	844.7	844.7	844.7	844.7
19 Lake Otis/Tudor	635.0	635.0	385.0	385.0
20 Midtown	952.3	1,069.3	952.3	1,069.3
21 East Town	362.0	362.0	362.0	362.0
22 East Anchorage	834.0	834.0	834.0	834.0
23 Northeast Anchorage	607.0	607.0	607.0	607.0
24 Muldoon/Eagle River	4,694.0	6,604.4	4,694.0	6,604.4
25 Eagle River/Chugiak	1,480.0	1,480.0	1,480.0	1,480.0
10-25 Anchorage Areawide	100,722.0	194,606.3	99,264.4	193,148.7
26 Chugiak/Wasilla	3,210.0	3,210.0	3,210.0	3,210.0
27 Palmer	19,459.5	19,814.3	18,859.5	19,214.3
28 Rural Mat-Su	1,360.0	1,840.0	1,360.0	1,840.0
26-28 Mat-Su Areawide	1,716.5	2,371.2	1,716.5	2,371.2
29 University	120.0	120.0	120.0	120.0
30 West Fairbanks	0.0	170.0	0.0	170.0
31 East Fairbanks	21,325.0	21,325.0	21,325.0	21,325.0

FY94 Capital Projects and Reappropriations* by Election District

Election District	Appropriated		Enacted	
	General Funds	Total Funds	General Funds	Total Funds
32 Badger/Wainwright	0.0	0.0	0.0	0.0
33 Northeast Fairbanks	0.0	14,750.0	0.0	14,750.0
34 North Pole/Denali	4,981.5	5,831.5	4,981.5	5,831.5
29-34 Fairbanks Areawide	19,659.0	31,179.0	19,507.4	31,027.4
35 Prince William Sound/Delta	8,029.1	45,712.3	7,939.1	45,622.3
36 Rural Interior	15,264.7	27,986.6	15,264.7	27,986.6
37 Arctic Slope/Northwest	22,942.0	31,157.0	22,642.0	30,857.0
38 Nome/Norton Sound	27,614.3	34,458.1	27,614.3	34,458.1
39 Bristol Bay/Bethel	15,629.6	25,009.3	15,529.6	24,909.3
40 Aleutians	24,327.4	35,892.8	17,308.1	28,873.5
99 Statewide	249,981.7	518,622.9	249,981.7	516,622.9
Total All Districts	626,533.6	1,213,860.2	616,045.1	1,201,371.7

* CH19, Secs. 1, 2, 9, 12
 CH41, Secs. 2-4, 22, 24, 27-33, 40, 42-44, 48, 51, 52, 66, 67, 128, 132
 CH79, Secs. 2-17, 19, 21, 24
 CH83, Secs. 2, 3

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP KRBD Equipment Replacement			30.0	30.0
Older Alaskans Comm Grants				
AL Southeast Easter Seal Rendezvous Day Center - Interior		3.0		3.0
Walls and Doors				
** Total		3.0	30.0	33.0
Department of Education				
School Construction Grant Proj				
AL Ketchikan Gateway Borough Schools-Ketchikan High School	9,501.6			
Final Phase				
** Total	9,501.6			
Department of Health and Social Services				
Renovation, Repair, Equipment				
AL Ketchikan Secure Modular Completion	100.0			
Mental Health Board Projects				
AL Gateway Mental Health Center - Facilities Renovation		81.5		81.5
AL Gateway Mental Health Clinic - Vocational Rehabilitation		625.0		625.0
Facility - add clinic space and connect building				
Grants to Named Recipients				
AP Southeast Region Emergency Medical Services - Election			39.0	39.0
District 1 Equipment				
** Total	100.0	706.5	39.0	745.5
Department of Natural Resources				
AP Settlers Cove State Park Bank Stabilization			5.0	5.0
** Total			5.0	5.0
Department of Public Safety				
Grants to Named Recipients				
AP Women In Safe Homes - Shelter Fire Safety Improvements			15.2	15.2
** Total			15.2	15.2

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
SE Region Fed Hwy Program				
AL Ketchikan Airport Shuttle Ferry Terminal Transfer Bridge Repairs	1,000.0	1,000.0		1,000.0
AL Ketchikan Tongass Avenue Capacity Improvements and Viaducts Replacement	4,000.0	4,000.0		4,000.0
AL South Tongass Highway Bike Path Construction	550.0	550.0		550.0
AL Ketchikan - Deermount Street Widening	2,200.0	2,200.0		2,200.0
AL Ketchikan - Americans With Disabilities Act Compatible Bus Purchases	243.0	243.0		243.0
AL Ketchikan - Airport Pedestrian Way Cover Replacement	193.5	193.5		193.5
AL Ketchikan - Carlanna Lake Access Road Reconstruction	42.3	42.3		42.3
AL Ketchikan - Carlanna Lake Road and Fairview Avenue Improvements	414.0	414.0		414.0
AL Ketchikan - Herring Bay Bridge Repainting	100.0	100.0		100.0
AL Ketchikan - Married Man's Trail Construction	13.5	13.5		13.5
AL Ketchikan - Port Berth Apron Preliminary Engineering	30.6	30.6		30.6
AL Ketchikan - Roadside Barrier Improvements	800.0	800.0		800.0
AL Ketchikan - Saxman Roads Paving	72.0	72.0		72.0
** Total	9,658.9	9,658.9		9,658.9
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Ketchikan - Drinking Water Disinfection Facility Construction	3,300.0	3,300.0		3,300.0
Village Safe Water				
AL Mountain Point - Water and Sewer System Construction Phase IV	926.0	926.0		926.0
** Total	4,226.0	4,226.0		4,226.0
Grants to Municipalities (AS 37.05.315)				
ED 1 Ketchikan				
AP City of Ketchikan - Aquarium Feasibility Study			60.0	60.0
AP City of Ketchikan - City Float Small Boat Harbor			910.0	910.0
AP City of Ketchikan - Front Street Bus Pullout			25.0	25.0
AP City of Ketchikan - Indoor Recreation Center Design and Development			177.8	177.8

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of Saxman - Civic/Cultural Center, Phase II			100.0	100.0
AP City of Saxman - Community Residential Center Building Purchase			300.0	300.0
AP Ketchikan - Cruise Ship Dock Lengthening and Improvement Project		2,250.0		2,250.0
AP Ketchikan Gateway Borough - Facilities Disabled Access/ Upgrade			100.0	100.0
AP Ketchikan Gateway Borough - Walker and Dudley Field Lighting Replacement			55.0	55.0
** Total		2,250.0	1,727.8	3,977.8
*** Total District Expenditures	23,486.5	16,844.4	1,817.0	18,661.4
*** Total District Funding				
Fed. Receipt	9,658.9	9,658.9		9,658.9
General Fund	13,827.6	7,185.5	1,817.0	9,002.5

ELECTION DISTRICT #1

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
			CH 83 (HCS CSSB 60 (FIN) am H)					
2	1	Ketchikan Gateway Schools	Ketchikan High, Final Phase	9,501.6		9,501.6		Capital

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AP Office Space Acquisition	275.0	275.0		275.0
AK Public Broadcasting Comm				
AP KFSK FM - Equipment Upgrade			18.0	18.0
AP KCAW FM - Equipment Upgrade			22.0	22.0
AP KSTK FM - Equipment Upgrade			10.2	10.2
** Total	275.0	275.0	50.2	325.2
Department of Health and Social Services				
Grants to Named Recipients				
AP Southeast Region Emergency Medical Services - Equipment			41.2	41.2
** Total			41.2	41.2
Department of Fish and Game				
AP Crystal Lake Hatchery Water Recirculation System	1,000.0	1,000.0		1,000.0
Construction				
** Total	1,000.0	1,000.0		1,000.0
Department of Public Safety				
AP Sitka - Outdoor Shotgun Range Improvements			20.0	20.0
AP Training Academy Equipment	37.0	37.0		37.0
AP State Trooper Recruit Academy		530.0		530.0
** Total	37.0	567.0	20.0	587.0
Department of Transportation/Public Facilities				
SE Region Fed Hwy Program				
AL Sawmill Creek Road Scenic Turnout Construction	300.0	300.0		300.0
AL Sitka Airport Access Improvements	1,400.0	1,400.0		1,400.0
AL Petersburg - Wrangell Avenue Improvements	900.0	900.0		900.0
AL Sitka - Areawide Americans With Disabilities Act Compliance	180.0	180.0		180.0
Improvements				
AL Sitka - Areawide Storm Drainage Improvements	283.5	283.5		283.5

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Sitka - Centennial Building Parking Improvements	22.5	22.5		22.5
AL Sitka - Jarvis Street Improvements	225.0	225.0		225.0
AL Sitka - Kelley and Lincoln Streets Intersection Improvements	180.0	180.0		180.0
AL Sitka - Lake Street Extension	225.0	225.0		225.0
SE Region Fed Aviation Program				
AL Sitka Airport Electrical and Lighting Improvements	600.0	600.0		600.0
AL Sitka Airport Master Plan Supplemental	150.0	150.0		150.0
Marine Highway System Fed Prog				
AL Petersburg Mooring Structures Replacement	1,000.7	1,000.7		1,000.7
AL Petersburg Uplands Improvements	454.9	454.9		454.9
AL Wrangell Catwalks, Fenders and Dolphins Constuction	1,637.5	1,637.5		1,637.5
AL Sitka Uplands Transportation Enhancement	711.3	711.3		711.3
** Total	8,270.4	8,270.4		8,270.4
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Wrangell - Water Main Replacement Design and Construction	84.0	84.0		84.0
** Total	84.0	84.0		84.0
University of Alaska				
University of Alaska				
AP University of Alaska, Southeast - Sitka Campus - Classroom, Program Planning, Laboratory Improvement, Expansion, Equipment		1,000.0		1,000.0
** Total		1,000.0		1,000.0
Grants to Municipalities (AS 37.05.315)				
ED 2 Sitka/Petersburg/Wrangell				
AP City of Petersburg - Downtown Parking Space Acquisition			150.0	150.0
AP City of Petersburg - Fire Department Improvements			80.0	80.0
AP City of Petersburg - Scow Bay Water Line Feasibility			250.0	250.0
AP City of Wrangell - Elementary and Middle School Reroof Phase II			115.0	115.0
AP City of Wrangell - Fire Department Tanker Truck Purchase			85.0	85.0
AP City of Wrangell - Harbor Maintenance, Expansion and Improvements			320.0	320.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of Wrangell - Search and Rescue Emergency Radio Equipment			48.6	48.6
AP Petersburg - Water System Access and Improvement Project at Cabin Creek		1,800.0		1,800.0
AP Sitka - 16" Water Main Halibut Point Road - Katlian to Sawmill Creek Road			500.0	500.0
AP Sitka - Betty Eliason Child Care Center Handicap Access Ramp Design and Construction			18.0	18.0
AP Sitka - Old Post Office Remodel for Municipal Offices Consolidation			500.0	500.0
** Total		1,800.0	2,066.6	3,866.6
*** Total District Expenditures	9,666.4	12,996.4	2,178.0	15,174.4
*** Total District Funding				
Fed. Receipt	8,270.4	8,270.4		8,270.4
General Fund	896.0	3,226.0	2,178.0	5,404.0
Other Funds	500.0	1,500.0		1,500.0

ELECTION DISTRICT #2

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
CH 41 (CCS SB 165)								
145	2	University	Sitka Campus: Katlian Cooperative Vocational School	30.0		30.0		Operating
CH 83 (HCS CSSB 60 (FIN) am H)								
3	2	Wrangell City Schools	Intermediate School Drainage	42.0		42.0		Capital
3	2	Petersburg City Schools	Elementary School Code Upgrades	105.0		105.0		Capital
3	2	Mt. Edgecumbe High	Deferred Maintenance Projects	303.8		303.8		Capital
CH 83 Subtotal				450.8		450.8		
District 2 Total				480.8		480.8		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AP Computerized Hiring Forms System	250.0	145.0		145.0
AP Procurement System Automation	71.9	30.0		30.0
AP Court Plaza Office Building Purchase	5,430.0			
AK Public Broadcasting Comm				
AP KTOO TV Equipment Replacement			105.0	105.0
** Total	5,751.9	175.0	105.0	280.0
Department of Education				
AP State Library Materials and Equipment	350.0	200.0		200.0
AP Statewide Data Management System	100.0			
AP Departmental Micro Image Optical System	290.0			
AP State Museum Heating/Ventilation/Air Conditioning Upgrade	809.5	500.0		500.0
AP Alaska Commission on Postsecondary Education Intelligent Dialing System	200.0			
AP Alaska Commission on Postsecondary Education Data Processing System Enhancements	250.0	175.0		175.0
AP Alaska Commission on Postsecondary Education Borrower Records Data Imaging Analysis	50.0			
** Total	2,049.5	875.0		875.0
Department of Health and Social Services				
Mental Health Board Projects				
AL Gastineau Human Services - Residential Facilities Renovation		114.0		114.0
AL Juneau Mental Health Center - New Roof/Regrade Driveway		28.4		28.4
AL Juneau Alliance for the Mentally Ill - Facility Renovation		170.0		170.0
Grants to Named Recipients				
AP REACH Equipment and Repairs			23.0	23.0
** Total		312.4	23.0	335.4
Department of Commerce and Economic Development				
Alaska Energy Authority				
AP Snettisham Acquisition	50.0			

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total	50.0			
Department of Fish and Game				
AP Tag/Otolith Laboratory Relocation/Expansion	1,100.0	500.0		500.0
** Total	1,100.0	500.0		500.0
Department of Public Safety				
AP Juneau Public Safety Building Code Upgrade/Modifications	450.0			
** Total	450.0			
Department of Transportation/Public Facilities				
SE Region Fed Hwy Program				
AL Egan Expressway Safety Improvements - Phase III	1,000.0	1,000.0		1,000.0
AL Juneau Douglas and Lawson Creek Bridge Joint Replacement	450.0	450.0		450.0
AL Juneau - Glacier Highway, Highland Drive to Egan Expressway Reconstruction	3,400.0	3,400.0		3,400.0
AL Juneau - Thane Road, Ferry Terminal to Rock Dump Reconstruction	1,400.0	1,400.0		1,400.0
AL Juneau - Channel Vista to Glacier Highway Bike Path	360.0	360.0		360.0
AL Juneau - Fish Creek Road Safety Improvements	90.0	90.0		90.0
AL Juneau - Willoughby and Glacier Avenue Reconstruction	450.0	450.0		450.0
Southeast Region Facilities				
AL Capitol Building, Third Floor Renovation	450.0	450.0		450.0
AL Juneau Maintenance Station Contamination Assessment and Cleanup	22.0	22.0		22.0
** Total	7,622.0	7,622.0		7,622.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Perseverance Theatre - Land and Equipment Acquisition			50.0	50.0
** Total			50.0	50.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Legislature				
AP State Capitol Building - Roof and Building Renovations		556.0		556.0
** Total		556.0		556.0
Grants to Municipalities (AS 37.05.315)				
ED 3 Juneau (Downtown)				
AP City and Borough of Juneau - Americans with Disabilities Act Compliance			100.0	100.0
AP City and Borough of Juneau - Centennial Hall Energy Efficient Controls			52.5	52.5
AP City and Borough of Juneau - Eaglecrest Domestic Water Filtration System			38.5	38.5
AP City and Borough of Juneau - Health and Social Services Essential Building Maintenance and Repair			31.0	31.0
AP City and Borough of Juneau - Mount Roberts Marina	3,000.0	3,000.0		3,000.0
AP City and Borough of Juneau - Salmon Creek Water Treatment Improvements			1,600.0	1,600.0
** Total	3,000.0	3,000.0	1,822.0	4,822.0
*** Total District Expenditures	20,023.4	13,040.4	2,000.0	15,040.4
*** Total District Funding				
Fed. Receipt	7,150.0	7,150.0		7,150.0
General Fund	12,351.4	5,693.4	2,000.0	7,693.4
Other Funds	522.0	197.0		197.0

ELECTION DISTRICT #3

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
CH 41 (CCS SB 165)								
22	3	Administration	Sitka High School Vocational Shop Acoustical System repeal					Capital
22	3	Administration	Sitka High School Electrical Upgrade Project reapprop					Capital
23	3	Administration	Sitka Senior Center Addition/Site Design and Assessment - lang change					Capital
24	3	Administration	Sitka Old Hospital Building Re-Roof repeal					Capital
24	3	Administration	Sitka Hospital Roof Reconditioning reapprop					Capital
25	3	Administration	Sitka Crescent Park Restroom Re-Roof - language change					Capital
68a	3	Administration	DEC Juneau Office Consolidation repeal				*	Capital
68a	3	Commerce/Economic Dev	Alaska Energy Authority: Snettisham Acquisition reapprop				*	Capital
150	3	Commerce/Economic Dev	Alaska Energy Authority: Snettisham Acquisition reapprop					Capital
CH 83 (HCS CSSB 60 (FIN) am H)								
2	3	Juneau Borough Schools	J/D High School Structural Repair	152.6		152.6		Capital
2	3	Juneau Borough Schools	New Elementary School	9,940.0		9,940.0		Capital
3	3	Juneau Borough Schools	J/D High School Roof Repair	116.2		116.2		Capital
District 3 Total				10,208.8		10,208.8		

* Indicates vetoed items

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
SE Region Fed Hwy Program				
AL Juneau - Mendenhall Valley Air Quality Improvements	2,000.0	2,000.0		2,000.0
AL Juneau - Mendenhall River Trail	450.0	450.0		450.0
AL Juneau - Southeast Campus Access Road Improvements	90.0	90.0		90.0
** Total	2,540.0	2,540.0		2,540.0
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Juneau - Goat Hill/Back Loop Sewer System Design and Construction Phase II	600.0	600.0		600.0
** Total	600.0	600.0		600.0
University of Alaska				
University of Alaska				
AP University of Alaska, Southeast - Juneau Campus Deferred Maintenance/Plan and Design Student Housing/Equipment			466.2	466.2
** Total			466.2	466.2
Grants to Municipalities (AS 37.05.315)				
ED 4 Mendenhall/Lynn Canal				
AP City and Borough of Juneau - Airport Projects: Match for Federal Aviation Administration Funds			81.3	81.3
AP City and Borough of Juneau - Areawide Communications Phase II			685.0	685.0
AP City and Borough of Juneau - Auke Bay Parking Expansion			350.0	350.0
AP City and Borough of Juneau - Goat Hill Back Loop Road Sewer Phase II			200.0	200.0
AP City and Borough of Juneau - Herbert River Road Recreation Association Road Upgrade and Maintenance			31.0	31.0
AP City and Borough of Juneau - Recreational Vehicle Waste Disposal and Water Station			50.0	50.0
AP City and Borough of Juneau - State/Borough Public Safety Building Planning			136.5	136.5
** Total			1,533.8	1,533.8

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Expenditures	3,140.0	3,140.0	2,000.0	5,140.0
*** Total District Funding				
Fed. Receipt	2,540.0	2,540.0		2,540.0
General Fund	600.0	600.0	2,000.0	2,600.0

ELECTION DISTRICT #4

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL OTHER FUNDS FUNDS	ENACTED GENERAL OTHER FUNDS FUNDS	BUDGET CATEGORY
			CH 83 (HCS CSSB 60 (FIN) am H)			
3	4	Juneau Borough Schools	Glacier Valley Roof Replacement	769.3	769.3	Capital

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP KFSK - Radio Power Modification			4.0	4.0
** Total			4.0	4.0
Department of Education				
School Construction Grant Proj				
AL Yakutat City Schools-Elementary School Repair	581.2			
AL Kake City Schools-Elementary and High School Life/Safety	1,830.0			
** Total	2,411.2			
Department of Health and Social Services				
Mental Health Board Projects				
AL COHO Mental Health Services - Residential Treatment/Offices/ Outpatient Facilities Planning and Design		40.0		40.0
Grants to Named Recipients				
AP Southeast Region Emergency Medical Services - District 5 Equipment			45.0	45.0
** Total		40.0	45.0	85.0
Department of Commerce and Economic Development				
AP Gold Rush Centennial Commemorations	100.0	50.0		50.0
** Total	100.0	50.0		50.0
Department of Transportation/Public Facilities				
SE Region Fed Hwy Program				
AL Haines Highway, M.P. 24 to Border Reconstruction	4,255.0	4,255.0		4,255.0
AL Klondike Highway, Skagway River Bridge Erosion Protection	1,200.0	1,200.0		1,200.0
AL Haines - Mud Bay Road Repaving	1,310.0	1,310.0		1,310.0
AL Haines - Small Tracts Road Rehabilitation and Paving	50.0	50.0		50.0
AL Yakutat - Areawide Street Lighting Improvements	22.5	22.5		22.5
AL Yakutat - Bayview Drive Guardrail Installation	40.5	40.5		40.5
AL Yakutat - Bayview Drive Retaining Wall Preliminary Engineering	112.5	112.5		112.5
AL Yakutat - Council Avenue to Lake Street Preliminary Engineering	31.5	31.5		31.5

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Yakutat - Court House Road Relocation Preliminary Engineering	45.0	45.0		45.0
AL Yakutat - Monti Bay Heights Access Improvements	72.0	72.0		72.0
AL Yakutat - Porter Hill Access Road Improvements	45.0	45.0		45.0
AL Yakutat - Railroad Trail Design and Construction	81.0	81.0		81.0
AL Yakutat - Yakutat Avenue Reconstruction	145.8	145.8		145.8
SE Region Fed Aviation Program				
AL Craig Seaplane Float Facility Construction	500.0	500.0		500.0
AL Hydaburg Seaplane Facility Construction	140.0	140.0		140.0
AL Kake Airport Fence Construction	1,000.0	1,000.0		1,000.0
AL Metlakatla Seaplane Float Access Upgrade	500.0	500.0		500.0
AL Point Baker Seaplane Float Replacement	200.0	200.0		200.0
AL Yakutat Airport ARFF Vehicle	550.0	550.0		550.0
Marine Highway System Fed Prog				
AL Kake Ramp and Apron Upgrade Design	181.9	181.9		181.9
AL Metlakatla Bridge Support Coating Replacement	691.4	691.4		691.4
Marine Hwy System State Prog				
AP Hollis Ferry Terminal Dolphin		75.0		75.0
** Total	11,174.1	11,249.1		11,249.1
Department of Environmental Conservation				
Village Safe Water				
AL Thorne Bay - Sewer Replacement	655.0	655.0		655.0
AL Yakutat - Wastewater and Water System Design and Construction	899.8	899.8		449.9
AL Kasaan - Dam Site and Treatment Plant Construction	500.0	500.0		500.0
** Total	2,054.8	2,054.8		1,604.9
Grants to Municipalities (AS 37.05.315)				
ED 5 Southeast Islands				
AP Angoon - Sewer Plant Upgrade, Phase I, Repair and Upgrade Lift Station			30.0	30.0
AP Angoon - Town Hall Renovation			70.0	70.0
AP City of Haines - Assisted Health Care Facility for the Elderly Feasibility Study			20.0	20.0
AP City of Haines - KHNS Production Room Renovation and Equipment Replacement			25.0	25.0

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of Haines - Port Chilkoot Dock Expansion Design and Engineering			200.0	200.0
AP City of Kake - Emergency Water Tank Replacement		500.0		500.0
AP Craig - Beach Road Utility Upgrade			160.0	160.0
AP Craig - Four Wheel Drive Equipped Ambulance			80.0	80.0
AP Craig - Wastewater Treatment Plant Upgrade Engineering			120.0	120.0
AP Hoonah - Harbor Road Upgrade			50.0	50.0
AP Hoonah - Social Services Youth Building Expansion and Completion			120.0	120.0
AP Hydaburg - Seafood Buying Station Construction			90.0	90.0
AP Hydaburg - Youth Center Completion			60.0	60.0
AP Kake - Commercial Fishing Float, Enclosure and Covered Storage			120.0	120.0
AP Kasaan - Search and Rescue Boat and Equipment			10.0	10.0
AP Klawock - Longhouse, Museum, Visitor Center and Totem Storage			135.0	135.0
AP Klawock - Search and Rescue, Firefighter Equipment			10.0	10.0
AP Metlakatla - Cannery Offal System Upgrade			63.0	63.0
AP Metlakatla - Fire Department Equipment			11.0	11.0
AP Metlakatla - Senior Citizen Minibus			30.0	30.0
AP Metlakatla - Sewer System Engineering			85.0	85.0
AP Pelican - Community Hall Upgrade			30.0	30.0
AP Port Alexander - Water Filtration System Feasibility Study			30.0	30.0
AP Skagway - River Erosion Control			137.0	137.0
AP Tenakee Springs - Electrical Generator Replacement			40.0	40.0
AP Thorne Bay - South Thorne Bay Road Engineering			90.0	90.0
AP Yakutat - Borough Comprehensive Plan			75.0	75.0
** Total		500.0	1,891.0	2,391.0
Unincorporated Community Grants (AS 37.05.317)				
ED 5 Southeast Islands				
AP Elfin Cove - Hydropower Engineering Study			20.0	20.0
AP Gustavus - Public Library			40.0	40.0
** Total			60.0	60.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Expenditures	15,740.1	13,893.9	2,000.0	15,444.0
*** Total District Funding				
Fed. Receipt	11,174.1	11,174.1		11,174.1
General Fund	4,566.0	2,719.8	2,000.0	4,269.9

ELECTION DISTRICT #5

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
CH 41 (CCS SB 165)								
10	5	Environmental Cons	Klawock Sewage Treatment Upgrade - language change					Capital
118	5	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0		300.0		Operating
CH 83 (HCS CSSB 60 (FIN) am H)								
2	5	Yakutat City Schools	Elementary School Repair	523.1		523.1		Capital
2	5	Kake City Schools	Elementary & High School Life/Safety	1,738.5		1,738.5		Capital
2	5	Annette Island Schools	Elementary/Middle School Repair	706.4		706.4		Capital
2	5	Craig City Schools	Craig High School Roof Replacement	491.1		491.1		Capital
2	5	Craig City Schools	Elem portable classrooms/expansion design	392.4		392.4		Capital
4	5	Hoonah City Schools	Additional District Support	125.7				Operating
4	5	Hydaburg City Schools	Additional District Support	103.1				Operating
4	5	Kake City School District	Additional District Support	134.2				Operating
4	5	Klawock City Schools	Additional District Support	147.0				Operating
4	5	Pelican City Schools	Additional District Support	58.0				Operating
4	5	Skagway City Schools	Additional District Support	124.4				Operating
4	5	Yakutat City Schools	Additional District Support	119.0				Operating
CH 83 Subtotal				4,662.8		3,851.5		
District 5 Total				4,962.8		4,151.5		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP KMXT - Kodiak Public Broadcasting, Incorporated Equipment			20.0	20.0
** Total			20.0	20.0
Department of Health and Social Services				
Mental Health Board Projects				
AL Kodiak Mental Health Center - Facilities Renovation		350.0		350.0
Grants to Named Recipients				
AP Southern Region Emergency Medical Services - Akhiok Equipment			6.9	6.9
AP Southern Region Emergency Medical Services - Chiniak Emergency Medical Services Equipment			8.8	8.8
AP Southern Region Emergency Medical Services - Kodiak Fire Department Emergency Medical Services Equipment			27.8	27.8
AP Southern Region Emergency Medical Services - Larsen Bay Emergency Medical Services Equipment			6.1	6.1
AP Southern Region Emergency Medical Services - Nanwalek Emergency Medical Services Equipment			5.0	5.0
AP Southern Region Emergency Medical Services - Old Harbor Emergency Medical Services Equipment			3.2	3.2
AP Southern Region Emergency Medical Services - Ouzinkie Emergency Medical Services Equipment			1.0	1.0
AP Southern Region Emergency Medical Services - Port Lions Emergency Medical Services Equipment			6.2	6.2
** Total		350.0	65.0	415.0
Department of Natural Resources				
AP Kodiak State Parks Improvements			50.0	50.0
** Total			50.0	50.0
Department of Public Safety				
AP Kodiak Jail Upgrade	50.0	50.0		50.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total	50.0	50.0		50.0
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Rezanof Drive Various Intersection Improvements	963.9	963.9		963.9
AL Kodiak Rezanof Drive Rehabilitation	2,455.2	2,455.2		2,455.2
AL Kodiak - Mill Bay Road Reconstruction Phase II	4,366.6	4,366.6		4,366.6
AL Kodiak - Karluk Airport Access Road Reconstruction	81.9	81.9		81.9
AL Kodiak - Selief Lane Reconstruction Phase I	764.1	764.1		764.1
AL Kodiak - Selief Lane Reconstruction Phase II	2,274.3	2,274.3		2,274.3
AL Kodiak - Various Trail Construction	127.4	127.4		127.4
AL Kodiak - Old Harbor Roads Construction	54.6	54.6		54.6
AL Kodiak - Old Harbor Trails Construction	18.2	18.2		18.2
AL Kodiak - Ouzinkie Road Construction	9.1	9.1		9.1
AL Kodiak - Ouzinkie Trails Construction	36.4	36.4		36.4
Central Region Fed Aviation				
AL Akhiok Airport Snow Removal Equipment and Building	328.1	328.1		328.1
AL Larsen Bay Airport Improvements	1,317.2	1,317.2		1,317.2
Central Region State Aviation				
AP Nanwalek Airport Erosion Control			20.0	20.0
Central Region Facilities				
AL Kodiak Airport Contaminated Site Cleanup	107.0	107.0		107.0
** Total	12,904.0	12,904.0	20.0	12,924.0
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Kodiak - Water System Construction	2,503.3	2,503.3		2,503.3
Village Safe Water				
AP City of Port Lions - Solid Waste Disposal			100.0	100.0
** Total	2,503.3	2,503.3	100.0	2,603.3
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Kodiak Senior Citizens Center - Building Expansion			150.0	150.0
** Total			150.0	150.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Municipalities (AS 37.05.315)				
ED 6 Kodiak				
AP Akhiok - Generator, Office Complex			150.0	150.0
AP City of Kodiak - Baranof Museum Repairs			40.0	40.0
AP City of Kodiak - Trident Basin Float Plane Facility			400.0	400.0
AP City of Larsen Bay - Fire Station Construction			100.0	100.0
AP City of Old Harbor - Senior Center			55.0	55.0
AP City of Port Lions - Water Main to Boat Harbor			200.0	200.0
AP Kenai Peninsula Borough - Lowell Point Road Erosion, Boat Ramp			25.0	25.0
AP Kodiak Island Borough - Hospital Repairs			275.0	275.0
AP Ouzinkie - City Hall Renovation			100.0	100.0
AP Ouzinkie - Electrical Upgrade, Generator Relocation			150.0	150.0
** Total			1,495.0	1,495.0
Unincorporated Community Grants (AS 37.05.317)				
ED 6 Kodiak				
AP Karluk - Generator/Water Treatment Building			75.0	75.0
AP Port Graham - Hazardous Waste Disposal			25.0	25.0
** Total			100.0	100.0
*** Total District Expenditures	15,457.3	15,807.3	2,000.0	17,807.3
*** Total District Funding				
Fed. Receipt	12,797.0	12,797.0		12,797.0
General Fund	2,553.3	2,903.3	2,000.0	4,903.3
Other Funds	107.0	107.0		107.0

ELECTION DISTRICT #6

SEC. # ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL OTHER FUNDS FUNDS	ENACTED GENERAL OTHER FUNDS FUNDS	BUDGET CATEGORY			
10	6	University	<p align="center">CH 79 (HCS CSSB 183 (FIN)), Sections 2 through 17, 24</p> <p>EVOS: UAF Fishery Industrial Technology Ctr addition</p>			3,000.0	3,000.0	Capital

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP KBBI - Equipment Purchase			35.0	35.0
Older Alaskans Comm Grants				
AL Homer Senior Citizens, Incorporated - Seven Passenger Wheelchair Van		38.0		38.0
** Total		38.0	35.0	73.0
Department of Education				
Grants to Named Recipients				
AP Anchor Point Public Library, Incorporated - Acquisitions			10.0	10.0
AP Ninilchik Community Library - Acquisitions			10.0	10.0
AP Seldovia Public Library, Incorporated - Acquisitions			10.0	10.0
AP Homer Society of Natural History - Pratt Museum Facility Improvements			15.0	15.0
** Total			45.0	45.0
Department of Health and Social Services				
Mental Health Board Projects				
AL South Peninsula Mental Health Center - Insulation		4.0		4.0
AL South Peninsula Mental Health Center - Office Space Expansion		325.0		325.0
Grants to Named Recipients				
AP Anchor Point Fire Service Area - Emergency Generator Purchase			30.0	30.0
AP Anchor Point Volunteer Fire Department and Rescue, Incorporated - Emergency Medical Services Equipment Purchase			8.5	8.5
AP Homer Volunteer Fire Department - Emergency Medical Services Equipment Purchase			20.0	20.0
** Total		329.0	58.5	387.5
Department of Natural Resources				
AP Anchor Point - Kids for Parks, Parks for Kids Program			3.0	3.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Named Recipients				
AP Kenai Peninsula State Fair Association, Incorporated - Land Acquisition Matching Grant			50.0	50.0
** Total			53.0	53.0
Department of Fish and Game				
Grants to Named Recipients				
AP North Pacific Fisheries Association, Incorporated - Seafarer's Memorial Project			15.0	15.0
** Total			15.0	15.0
Department of Public Safety				
Grants to Named Recipients				
AP South Peninsula Women's Services, Incorporated - Facility Acquisition			41.0	41.0
** Total			41.0	41.0
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Sterling Highway, MP 157-169 Reconstruction	842.7	842.7		842.7
AL Sterling Highway, MP 169-174 Reconstruction	1,633.1	1,633.1		1,633.1
AL Kenai - Homer Beluga Lake Bike Trail Construction	146.4	146.4		146.4
** Total	2,622.2	2,622.2		2,622.2
Department of Environmental Conservation				
Village Safe Water				
AL Seldovia - Water and Wastewater System Design and Construction	985.0	985.0		985.0
AL Nikolaevsk Village Community Water System		342.0		342.0
** Total	985.0	1,327.0		1,327.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Homer Senior Citizens, Incorporated - Senior Center Expansion			200.0	200.0
AP Ninilchik Senior Citizens, Incorporated - Senior Center Expansion Project Completion			100.0	100.0

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total			300.0	300.0
University of Alaska				
University of Alaska				
AP University of Alaska, Anchorage - Kachemak Bay Branch Land Acquisition			150.0	150.0
** Total			150.0	150.0
Grants to Municipalities (AS 37.05.315)				
ED 7 Homer/Kalifonsky				
AP City of Homer - East End Road Sewer Line Extension			180.0	180.0
AP City of Homer - Fishing Lagoon Enhancement Project			89.0	89.0
AP City of Homer - Homer Public Library Acquisitions			10.0	10.0
AP City of Homer - Hornaday Park Safety Improvements			20.0	20.0
AP City of Homer - Police Department Communication Equipment Replacement			180.0	180.0
AP City of Homer - Spit Public Restrooms Project			80.0	80.0
AP City of Seldovia - Boat Haul Out Facility Development			200.0	200.0
AP City of Seldovia - Harbor Office Equipment and Supplies Acquisition			13.5	13.5
AP City of Seldovia - Vessel Sewerage Station Installation			100.0	100.0
AP Kenai Peninsula Borough - Ninilchik Harbor Fire Safety Equipment			25.0	25.0
AP Kenai Peninsula Borough - Ninilchik Pedestrian and Vehicle Safety Improvements			200.0	200.0
AP Kenai Peninsula Borough - South Peninsula Hospital Dietary Department Renovations			200.0	200.0
** Total			1,297.5	1,297.5
*** Total District Expenditures	3,607.2	4,316.2	1,995.0	6,311.2
*** Total District Funding				
Fed. Receipt	2,622.2	2,622.2		2,622.2
General Fund	985.0	1,694.0	1,995.0	3,689.0

ELECTION DISTRICT #7

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
CH 41 (CCS SB 165)								
3	7	Natural Resources	Kachemak Bay State Park purchases		7,500.0		7,500.0	Capital
12	7	Transportation/PF	Homer Airport Utilities, EDA Grant Match - language change					Capital
26	7	Administration	Kenai Pen Bor: Road Maintenance Service Area - language change					Capital
27	7	Administration	Kenai Pen Bor: West Poppy Lane Construction repeal					Capital
27	7	Administration	Kenai Pen Bor: Ciechanski Road Right-of-Way/Construction repeal					Capital
27	7	Administration	Kenai Pen Bor: North Fork Road Design/Right-of-Way repeal					Capital
27	7	Administration	Kenai Pen Bor: Road Maintenance/Improvements reapprop					Capital
28	7	Administration	Kenai Pen Bor: Paul Banks Elementary Re-Roof repeal					Capital
28	7	Administration	Kenai Pen Bor: Chapman Elementary Re-Roof repeal					Capital
28	7	Administration	Kenai Pen Bor: Ninilchik Elem/HS Boiler replacement repeal					Capital
28	7	Administration	Kenai Pen Bor: Intermediate School Classroom Heater Upgrade reapprop					Capital
28	7	Administration	Kenai Pen Bor: Paul Banks Elem Classroom Heaters Upgrade reapprop					Capital
28	7	Administration	Kenai Pen Bor: Ninilchik Elem/HS Emergency Generator Upgrade reapprop					Capital
28	7	Administration	Kenai Pen Bor: Susan B. English Elem/HS Safety Plumbing Upg reapprop					Capital
28	7	Administration	Kenai Pen Bor: Homer HS Safety Plumbing Upgrades reapprop					Capital
28	7	Administration	Kenai Pen Bor: Chapman Elem Classroom Recarpeting reapprop					Capital
CH 79 (HCS CSSB 183 (FIN)), Sections 2 through 17, 24								
3	7	Natural Resources	EVOS: Kachemak Bay State Park lands purchase		7,000.0		7,000.0	Capital
4	7	Natural Resources	EVOS: Kachemak Bay State Park visitors center		500.0		500.0	Capital
5	7	Fish/Game	EVOS: subsistence restoration/shellfish hatchery/nursery research		3,250.0		3,250.0	Capital
CH 79 Subtotal					10,750.0		10,750.0	
CH 83 (HCS CSSB 60 (FIN) am H)								
2	7	Kenai Pen Borough Schls	Tustumena Elementary Addition	3,822.1		3,822.1		Capital
3	7	Kenai Pen Borough Schls	Homer Junior High Handicap Access	28.2		28.2		Capital
CH 83 Subtotal				3,850.3		3,850.3		
District 7 Total				3,850.3	18,250.0	3,850.3	18,250.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Education				
AP Alaska Vocational Technical Center Maintenance/Equipment/ ADA Compliance	236.8	100.0		100.0
AP Alaska Vocational Technical Center Equipment Purchases Grants to Named Recipients	213.7	150.0		150.0
AP Cooper Landing Library Acquisitions			5.0	5.0
** Total	450.5	250.0	5.0	255.0
Department of Health and Social Services				
Mental Health Board Projects				
AL Seward Life Action Council - Mental Health Facility Replacement Design		162.5		162.5
AL Seward Life Action Council - Facilities Repair and Upgrade Grants to Named Recipients		162.5		162.5
AP Moose Pass Volunteer Fire Department - Upgrade Equipment			80.0	80.0
AP Kenai Peninsula Borough Health Care Advisory Council - Establishment of a Boroughwide Health Care Plan			150.0	150.0
AP Cooper Landing Volunteer Fire Department - Building Repair and Equipment Purchase			21.0	21.0
** Total		325.0	251.0	576.0
Department of Natural Resources				
Contaminated Cleanup/Assesment				
AL Soldotna, Peninsula Greenhouse Contaminated Site Cleanup/ Assessment	41.0	41.0		41.0
** Total	41.0	41.0		41.0
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Kenai River Crossing at Funny River Road Right of Way	454.9	454.9		454.9
AL Kenai - Seward Historical Preservation and Landscaping	155.2	155.2		155.2
AL Kenai - Soldotna Water Quality Mitigation	292.7	292.7		292.7
** Total	902.8	902.8		902.8

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Soldotna Historical Society and Museum, Incorporated - Construction of Homestead Village			15.0	15.0
AP Cooper Landing Community Hall Handicap Access Design and Construction			20.0	20.0
AP Sterling Senior Center Upgrade - Improvements to the Current Facility			30.0	30.0
** Total			65.0	65.0
Department of Corrections				
AP Spring Creek Correctional Center Expansion	700.0			
AP Spring Creek Sprinkler Relocation		150.0		150.0
** Total	700.0	150.0		150.0
Grants to Municipalities (AS 37.05.315)				
ED 8 Soldotna/Seward				
AP City of Seward - Alaska Sealife Center Start-up Costs			100.0	100.0
AP City of Seward - Cruise Ship Dock			450.0	450.0
AP City of Seward - Hospital Equipment			50.0	50.0
AP City of Soldotna - Kenai River Bank Erosion Control and Fish Habitat Restoration			150.0	150.0
AP City of Soldotna - Police Department Building Construction			575.0	575.0
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Equipment Refurbishment and Purchase			60.0	60.0
AP Kenai Peninsula Borough - Moose Pass Safety Path Extension			15.0	15.0
AP Kenai Peninsula Borough - Roads and Trails Improvement - Cooper Landing Safety Path			40.0	40.0
** Total			1,440.0	1,440.0
*** Total District Expenditures	2,094.3	1,668.8	1,761.0	3,429.8

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Funding				
Fed. Receipt	902.8	902.8		902.8
General Fund	1,150.5	725.0	1,761.0	2,486.0
Other Funds	41.0	41.0		41.0

ELECTION DISTRICT #8

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL OTHER FUNDS FUNDS	ENACTED GENERAL OTHER FUNDS FUNDS	BUDGET CATEGORY
<p align="center">CH 79 (HCS CSSB 183 (FIN)), Sections 2 through 17, 24</p>						
2	8	Administration	EVOS: City of Seward-Alaska Sealife Center	12,500.0	12,500.0	Capital
<p align="center">CH 83 (HCS CSSB 60 (FIN) am H)</p>						
3	8	Kenai Pen Borough Schls	Seward Jr/Sr High Restroom Renovations	19.6	19.6	Capital
3	8	Kenai Pen Borough Schls	Soldotna Elementary Gym Roof Replacement	113.4	113.4	Capital
3	8	Kenai Pen Borough Schls	Seward Jr/Sr High Roof Renovations	42.0	42.0	Capital
<p>CH 83 Subtotal</p>				175.0	175.0	
<p>District 8 Total</p>				175.0	12,500.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 9 Kenai * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP KCZP - Pickle Hill Equipment Purchase			15.0	15.0
Older Alaskans Comm Grants				
AL Central Peninsula Counseling Center Renovations		35.0		35.0
** Total		35.0	15.0	50.0
Department of Health and Social Services				
Mental Health Board Projects				
AL Central Peninsula Counseling Center - Community Outreach/ Case Management Offices Construction or Purchase		350.0		350.0
AL Central Peninsula Counseling Center - Children and Adolescent Clinic Offices Construction or Purchase		300.0		300.0
Grants to Named Recipients				
AP Southern Region Emergency Medical Services Council - Hope Patient Care Equipment			1.5	1.5
** Total		650.0	1.5	651.5
Department of Fish and Game				
AP Kenai River Bank Restoration/Stabilization	147.0			
** Total	147.0			
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Kenai Spur Road, MP 8.1 to 10.6 Reconstruction	2,500.0	2,500.0		2,500.0
AL Kenai Spur Road, MP 0 to MP 2.8 Reconstruction	10,284.0	10,284.0		10,284.0
AL Kenai Spur Road, MP 2.8 to 8.1 Reconstruction	181.9	181.9		181.9
AL Sterling Highway, Kenai Spur Road to Kalifornsky Beach Road Engineering	975.8	975.8		975.8
AL Kenai - Exit Glacier Road, MP 0-4 Reconstruction	2,729.1	2,729.1		2,729.1
AL Kenai - Mission Street Improvements	204.0	204.0		204.0
** Total	16,874.8	16,874.8		16,874.8

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 9 Kenai * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Kenai - Thompson Park Water and Sewer System Construction	1,350.0	1,350.0		1,350.0
** Total	1,350.0	1,350.0		1,350.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Central Peninsula Food Bank - Construction			75.0	75.0
AP Frontier Training Center - Rehabilitation Housing Construction			115.0	115.0
** Total			190.0	190.0
University of Alaska				
University of Alaska				
AP University of Alaska, Anchorage - Kenai Campus Library Acquisition			20.0	20.0
** Total			20.0	20.0
Grants to Municipalities (AS 37.05.315)				
ED 9 Kenai				
AP City of Kenai - Boys and Girls Club Van			20.0	20.0
AP City of Kenai - Hospice Equipment			5.0	5.0
AP City of Kenai - Kenai Peninsula Community Care Center Parking Lot Improvements			10.0	10.0
AP City of Kenai - Library Acquisitions			5.0	5.0
AP City of Kenai - Thompson Park Water and Sewer Project			750.0	750.0
AP City of Kenai - Two Emergency Medical Services Life Pak Defibrillators			20.0	20.0
AP City of Kenai - Women's Resource and Crisis Center Equipment and Parking Lot Renovation			11.0	11.0
AP Kenai Peninsula Borough - Economic Development District Revolving Capital Loan Fund			35.0	35.0
AP Kenai Peninsula Borough - Kalifornsky Beach Fire Service Area Construction			290.5	290.5
AP Kenai Peninsula Borough - Kenai Central High School Library Acquisition			5.0	5.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 9 Kenai * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Kenai Peninsula Borough - Kenai Middle School Library Acquisition			5.0	5.0
AP Kenai Peninsula Borough - Mountain View Elementary Computer Conversion			5.0	5.0
AP Kenai Peninsula Borough - Nikiski Elementary Computer Technology Grant			16.0	16.0
AP Kenai Peninsula Borough - Nikiski Fire Service Area Rescue Truck			50.0	50.0
AP Kenai Peninsula Borough - Nikiski High School Library Acquisition			10.0	10.0
AP Kenai Peninsula Borough - Nikiski Senior Center Construction			50.0	50.0
AP Kenai Peninsula Borough - North Peninsula Recreation Service Area, Pool Repairs			30.0	30.0
AP Kenai Peninsula Borough - North Star Elementary Satellite System			5.0	5.0
AP Kenai Peninsula Borough - School Maintenance District 9			95.0	95.0
AP Kenai Peninsula Borough - Sears Elementary Library Acquisition			5.0	5.0
AP Kenai Peninsula Borough - Upgrade Access Road to Gray Cliff Subdivision			20.0	20.0
AP Municipality of Anchorage - Girdwood Board of Supervisors - Girdwood Fire Station Plan and Design			200.0	200.0
AP Municipality of Anchorage - Turnagain Arm Community Council Playground Equipment			20.0	20.0
** Total			1,662.5	1,662.5
*** Total District Expenditures	18,371.8	18,909.8	1,889.0	20,798.8
*** Total District Funding				
Fed. Receipt	16,874.8	16,874.8		16,874.8
General Fund	1,497.0	2,035.0	1,889.0	3,924.0

ELECTION DISTRICT #9

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
			CH 79 (HCS CSSB 183 (FIN)), Sections 2 through 17, 24					
16	9	Administration	City of Kenai: state courthouse construction cost overruns	400.0		400.0		Capital
			CH 83 (HCS CSSB 60 (FIN) am H)					
2	9	Kenai Pen Borough Schls	Portable Classrooms Districtwide	298.4		298.4		Capital
3	9	Kenai Pen Borough Schls	Nikiski Elementary Roof Replacement	90.9		90.9		Capital
3	9	Kenai Pen Borough Schls	Kenai Junior High Handicap Access	28.2		28.2		Capital
			CH 83 Subtotal	417.5		417.5		
			District 9 Total	817.5		817.5		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 10 Ocean View * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Municipalities (AS 37.05.315)				
ED 10 Ocean View				
AP Anchorage School District - Bowman Elementary Library Equipment and Supplies Acquisition			5.0	5.0
AP Anchorage School District - Bowman Elementary Maintenance/ Facility Repair/Site Improvement/Equipment and Furnishing			42.5	42.5
AP Anchorage School District - Hanshew Junior High Computer Lab			15.0	15.0
AP Anchorage School District - Hanshew Junior High Science Lab			100.0	100.0
AP Anchorage School District - Huffman Elementary Library Materials Acquisition			5.0	5.0
AP Anchorage School District - Huffman Elementary Maintenance/ Facility Repair/Site Improvement/Equipment and Furnishing			41.5	41.5
AP Anchorage School District - Klatt Elementary Library Equipment and Supplies Acquisition			5.0	5.0
AP Anchorage School District - Klatt Elementary Maintenance/ Facility Repair/Site Improvement/Equipment and Furnishing			165.0	165.0
AP Anchorage School District - Ocean View Elementary Finish School Renovation			140.0	140.0
AP Anchorage School District - Rabbit Creek Elementary Library Materials Acquisition			2.5	2.5
AP Anchorage School District - Rabbit Creek Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			85.0	85.0
** Total			606.5	606.5
*** Total District Expenditures			606.5	606.5
*** Total District Funding General Fund			606.5	606.5

ELECTION DISTRICT #10

SEC. # ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL OTHER FUNDS FUNDS	ENACTED GENERAL OTHER FUNDS FUNDS	BUDGET CATEGORY
30	10	Administration			Capital
30	10	Administration			Capital

CH 41 (CCS SB 165)

Anch: Pedestrian Walkway-Tradewind Dr to Rabbit Ck Elem repeal
 Anch: Huffman Elem Cafeteria Tables/Benches reapprop

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 11 West Anchorage * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Municipalities (AS 37.05.315)				
ED 11 West Anchorage				
AP Anchorage School District - Campbell Elementary Cloakroom Upgrades			30.0	30.0
AP Anchorage School District - Gladys Wood Elementary Carpet Acquisition and Installation			60.0	60.0
AP Anchorage School District - Gladys Wood Elementary Repair Operable Wall and Floor			10.0	10.0
AP Anchorage School District - Gladys Wood Elementary, Library Equipment and Supplies Acquisition			2.5	2.5
AP Anchorage School District - Northwood Elementary Classroom Upgrade			35.5	35.5
AP Municipality of Anchorage - 48th Avenue, Northwood Drive, Taft Street, Drainage Collection, Storm Reconstruction			148.5	148.5
AP Municipality of Anchorage - Water and Wastewater Utility North Star Repair and Rehabilitation			125.0	125.0
** Total			411.5	411.5
*** Total District Expenditures			411.5	411.5
*** Total District Funding				
General Fund			411.5	411.5

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 12 Sand Lake * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Public Safety				
Grants to Named Recipients				
AP Victims for Justice - Office Equipment and Supplies			40.0	40.0
** Total			40.0	40.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Alaska Aviation Heritage Museum - Existing Hangar Improvements			58.0	58.0
** Total			58.0	58.0
Grants to Municipalities (AS 37.05.315)				
ED 12 Sand Lake				
AP Anchorage School District - Chinook Elementary Carpet and Floor Tile Acquisition and Replacement			65.0	65.0
AP Anchorage School District - Chinook Elementary Library Equipment and Supplies Acquisition			5.0	5.0
AP Anchorage School District - Dimond High Library Equipment and Supplies Acquisition			7.0	7.0
AP Anchorage School District - Dimond High Repair/Replace Bleachers			10.0	10.0
AP Anchorage School District - Dimond High Science Lab Upgrade, Equipment and Supplies			100.0	100.0
AP Anchorage School District - Sand Lake Elementary Grounds Drainage Upgrade			65.0	65.0
AP Anchorage School District - Sand Lake Elementary Library Equipment and Supplies Acquisition			5.0	5.0
AP Municipality of Anchorage - Fire Department Station Number 7 Sand Lake, Install Emergency Generator			10.0	10.0
AP Municipality of Anchorage - Pamela Joy Lowry Memorial Park, Complete Improvements for Replat Requirement			60.0	60.0
AP Municipality of Anchorage - Sand Lake Park, Rehabilitate Fishing Dock			50.0	50.0
AP Municipality of Anchorage - Town and Country Subdivision Area Overlay			175.0	175.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 12 Sand Lake * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total			552.0	552.0
*** Total District Expenditures			650.0	650.0
*** Total District Funding General Fund			650.0	650.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 13 Coastal Trail * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Abused Women's Aid in Crisis Educational Scholarship Fund			10.0	10.0
AP Alaska Women's Resource Center - Educational Scholarship Fund			10.0	10.0
AP Bootstraps of America, Incorporated - Equipment			20.0	20.0
** Total			40.0	40.0
Grants to Municipalities (AS 37.05.315)				
ED 13 Coastal Trail				
AP Anchorage School District - Inlet View Elementary Bathroom Upgrade			37.0	37.0
AP Anchorage School District - Inlet View Elementary Educational Technology			30.0	30.0
AP Anchorage School District - Northern Lights ABC Rooms Carpet and Intercom Upgrade			30.0	30.0
AP Anchorage School District - Romig Junior High Acoustical Webbing, Wall Outlets, Remodel Arts Room, Retile Locker Room Floors			70.0	70.0
AP Anchorage School District - Romig Junior High Educational Technology			45.0	45.0
AP Anchorage School District - Turnagain Elementary Upgrade Chalkboards, Portables, Cupboards			46.0	46.0
AP Anchorage School District - West High Design, Construction, Renovation			309.0	309.0
AP Anchorage School District - West High School Education Technology			45.0	45.0
AP Municipality of Anchorage - Municipal Light and Power Underground Cable Replacement District 13			10.0	10.0
AP Municipality of Anchorage - Public Works, Wagner Estates Subdivision, Road Reconstruction			220.0	220.0
AP Municipality of Anchorage - Water and Wastewater Utility Vitrified Clay Pipe Replacement District 13			50.0	50.0
** Total			892.0	892.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 13 Coastal Trail * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Expenditures			932.0	932.0
*** Total District Funding				
General Fund			932.0	932.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 14 Elmendorf * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Health and Social Services				
Grants to Named Recipients				
AP Alaska Center for Blind/Deaf Acquisition of Voice-activated Computer System			40.0	40.0
** Total			40.0	40.0
University of Alaska				
University of Alaska				
AP University of Alaska, Fairbanks - High School Geography Text, Phase II			175.0	175.0
** Total			175.0	175.0
Grants to Municipalities (AS 37.05.315)				
ED 14 Elmendorf				
AP Anchorage School District - Mt. Spurr Elementary, School Roof Renovation and Repair			215.0	215.0
AP Anchorage School District - Wonder Park Elementary New Carpet Phase I			30.0	30.0
AP Anchorage School District - Wonder Park Elementary Windows in Classroom Doors			10.0	10.0
AP Municipality of Anchorage - Replace Light Poles, South Turpin Road (8th - 12th Streets) Edward Drive to Patterson			100.0	100.0
AP Municipality of Anchorage - Water and Wastewater Utility Woodstave Waterline Replacement, Brown-Boyd/Cook-Manor Government Hill			150.0	150.0
** Total			505.0	505.0
*** Total District Expenditures			720.0	720.0
*** Total District Funding				
General Fund			720.0	720.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 15 Downtown/Spenard * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Kids Corps, Incorporated Children's Bus for Headstart			10.0	10.0
** Total			10.0	10.0
Grants to Municipalities (AS 37.05.315)				
ED 15 Downtown/Spenard				
AP Anchorage School District - Central Junior High Educational Technology			50.0	50.0
AP Anchorage School District - Chugach Optional Elementary Educational Technology			30.0	30.0
AP Anchorage School District - Denali Elementary Educational Technology			50.0	50.0
AP Anchorage School District - North Star Elementary Educational Technology			50.0	50.0
AP Anchorage School District - North Star Elementary, Upgrade Hall Lighting			14.0	14.0
AP Anchorage School District - Steller Secondary Educational Technology			50.0	50.0
AP Municipality of Anchorage - Neighborhood Youth Employment Project District 15 and 16			30.0	30.0
** Total			274.0	274.0
*** Total District Expenditures			284.0	284.0
*** Total District Funding				
General Fund			284.0	284.0

ELECTION DISTRICT #15

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
CH 41 (CCS SB 165)								
14	15	Public Safety	Birchwood CAP Hanger Repair/Rehabilitation - language change					Capital
33	15	Community/Regional Aff	Kids Corps, Inc.: Head Start Passenger Bus Purchase reapprop					Capital
56	15	Transportation/PF	Fireweed Lane Upgrades repeal			*		Capital

* Indicates vetoed items

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 16 Fairview/Mountain View * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
Grants to Named Recipients				
AP Older Persons Action Group "Senior Voice" Equipment			15.0	15.0
** Total			15.0	15.0
Department of Environmental Conservation				
Grants to Named Recipients				
AP Alaska Lung Association Public Education on Use of Natural Gas Vehicles and Other Transportation Alternatives			25.0	25.0
** Total			25.0	25.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Concerned Citizens of Mountain View - Community Revitalization Planning			15.0	15.0
** Total			15.0	15.0
Grants to Municipalities (AS 37.05.315)				
ED 16 Fairview/Mountain View				
AP Anchorage School District - Clark Junior High Additional School Lockers			20.0	20.0
AP Anchorage School District - Clark Junior High Continue to Remodel Technology Lab			25.0	25.0
AP Anchorage School District - Clark Junior High Journalism Department			25.0	25.0
AP Anchorage School District - Clark Junior High Maintenance and Site Improvements			12.0	12.0
AP Anchorage School District - Clark Junior High School Gym Curtain Divider			9.0	9.0
AP Anchorage School District - Clark Junior High School Handicap Ramps			10.0	10.0
AP Anchorage School District - Clark Junior High School New Scoreboard in Gym			15.0	15.0
AP Anchorage School District - Fairview Elementary Construct Opening in 5 Walls			50.0	50.0
AP Anchorage School District - Mountain View Elementary Enclose Stage			25.0	25.0

Legislative Finance Division

8/10/93 16:58

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 16 Fairview/Mountain View * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Anchorage School District - Mountain View Elementary Install Acoustical Ceilings and New Lighting Phase II			50.0	50.0
AP Anchorage School District - Williwaw Elementary Classroom Warm Water Phase I			27.0	27.0
AP Anchorage School District - Williwaw Elementary Exterior Painting			30.0	30.0
AP Municipality of Anchorage - Fairview Recreation Center Repairs and Renovations			35.0	35.0
AP Municipality of Anchorage - Mizelle Park Landscaping and Improvements			25.0	25.0
AP Municipality of Anchorage - Mountain View Drive and Glenn Highway Pedestrian Infrastructure			60.0	60.0
AP Municipality of Anchorage - Parks and Recreation, Fairview Lions (Karluk Park), Improvements			16.0	16.0
** Total			434.0	434.0
*** Total District Expenditures			489.0	489.0
*** Total District Funding General Fund			489.0	489.0

ELECTION DISTRICT #16

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
CH 41 (CCS SB 165)								
29	16	Community/Regional Aff	Anch: Traffic Signalization/Safety Upgrades repeal					Capital
29	16	Community/Regional Aff	Anch: Fairview Lion's Park Picnic Fac/Paths/Landscape reapprop					Capital

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 17 Campbell-Dimond * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Public Safety				
Grants to Named Recipients				
AP Abused Women's Aid in Crisis - Bedframes and Mattresses			10.0	10.0
** Total			10.0	10.0
Grants to Municipalities (AS 37.05.315)				
ED 17 Campbell-Dimond				
AP Anchorage School District - Abbott Loop Elementary Electric Upgrades Phase II			30.0	30.0
AP Anchorage School District - Abbott Loop Elementary Heat Upgrade Phase I			40.0	40.0
AP Anchorage School District - Abbott Loop Elementary Library Materials Acquisition			2.5	2.5
AP Anchorage School District - Abbott Loop Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			10.0	10.0
AP Anchorage School District - Bayshore Elementary Maintenance/ Facility Repair/Site Improvement/Equipment and Furnishing			78.5	78.5
AP Anchorage School District - Mears Junior High Library Equipment and Supplies Acquisition			5.0	5.0
AP Anchorage School District - Mears Junior High School Locker Replacement			9.7	9.7
AP Anchorage School District - Mears Junior High Upgrade Science Vent System and Fume Hoods			150.0	150.0
AP Anchorage School District - Taku Elementary School Library Equipment and Supplies			5.0	5.0
AP Municipality of Anchorage - C-5-7 Campbell Lake Area Trunk Repair Rehabilitation			100.0	100.0
AP Municipality of Anchorage - Klatt Area Drainage Study			100.0	100.0
AP Municipality of Anchorage - Lore Road Planning and Design			162.5	162.5
AP Municipality of Anchorage - Parks and Recreation Ruth Arcand Park Improvements to Abbott-O'Rabbit Facility			70.0	70.0
** Total			763.2	763.2
*** Total District Expenditures			773.2	773.2

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 17 Campbell-Dimond * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Funding				
General Fund			773.2	773.2

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 18 Hillside * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Municipalities (AS 37.05.315)				
ED 18 Hillside				
AP Anchorage School District - Bear Valley Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			60.0	60.0
AP Anchorage School District - O'Malley Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			65.0	65.0
AP Anchorage School District - Service High Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			175.0	175.0
AP Anchorage School District - Service High Science Lab Eye Wash Stands			14.2	14.2
AP Anchorage School District - Spring Hill Elementary Library Equipment and Supplies Acquisition			10.0	10.0
AP Anchorage School District - Spring Hill Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			20.0	20.0
AP Anchorage School District - Spring Hill Elementary, Heat/Vent Upgrades			15.0	15.0
AP Anchorage School District- Bear Valley Elementary Library Materials Acquisition			5.0	5.0
AP Anchorage School District- O'Malley Elementary Library Materials Acquisition			2.5	2.5
AP Anchorage School District- Service High Library Materials Acquisition			10.1	10.1
AP Municipality of Anchorage - Bear Valley to Francesca Road Alignment and Survey			32.8	32.8
AP Municipality of Anchorage - Bragaw Pedestrian Walkway, Preliminary Design, Engineering, and Survey			75.0	75.0
AP Municipality of Anchorage - O'Malley Golf Course Pathway Construction and Preventive Maintenance			70.1	
AP Municipality of Anchorage - Parks and Recreation, Storck Park Safety Barrier Installation and Improvements			50.0	50.0
AP Municipality of Anchorage - Public Works Hillside Drainage Study, Phase II			240.0	240.0
** Total			844.7	774.6

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 18 Hillside * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Expenditures			844.7	774.6
*** Total District Funding				
General Fund			844.7	774.6

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 19 Lake Otis-Tudor * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Municipalities (AS 37.05.315)				
ED 19 Lake Otis-Tudor				
AP Anchorage School District - College Gate Elementary Install Corkboard on Movable Walls			20.0	20.0
AP Anchorage School District - College Gate Elementary Perimeter Lighting			40.0	40.0
AP Municipality of Anchorage - 68th Avenue (Lake Otis to Abbott Loop Road) Street Improvements Design			250.0	250.0
AP Municipality of Anchorage - Mid-Town Recreation Center Design			250.0	
AP Municipality of Anchorage - Winchester Heights/Abbott Loop Park Improvements			75.0	75.0
** Total			635.0	385.0
*** Total District Expenditures			635.0	385.0
*** Total District Funding				
General Fund			635.0	385.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 20 Midtown * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
Central Region Facilities				
AL Tudor Road Maintenance Complex Contamination Assessment/ Cleanup	117.0	117.0		117.0
** Total	117.0	117.0		117.0
Grants to Municipalities (AS 37.05.315)				
ED 20 Midtown				
AP Anchorage School District - Lake Otis Elementary Library and Class Books			2.5	2.5
AP Anchorage School District - Lake Otis Elementary Replace Exterior Windows			30.0	30.0
AP Anchorage School District - Rogers Park Elementary Magnetic Fire Door Holders			20.0	20.0
AP Anchorage School District - Taku Elementary Expansion Design and Planning			240.0	240.0
AP Anchorage School District - Tudor Elementary Library and Class Books			5.0	5.0
AP Anchorage School District - Tudor Elementary Wall Mounted Lunchroom Tables			35.0	35.0
AP Anchorage School District - Wendler Junior High Upgrade Kitchen Lighting to Code			20.0	20.0
AP Anchorage School District - Willow Crest Elementary Educational Technology			50.0	50.0
AP Anchorage School District - Willow Crest Elementary Library and Class Books Acquisition			2.5	2.5
AP Anchorage School District - Willow Crest Elementary Repairs, Renovations, and Improvements			50.0	50.0
AP Municipality of Anchorage - Anchorage Police Repaint Building Interior			35.0	35.0
AP Municipality of Anchorage - Cambridge Way Street and Safety Improvements			361.0	361.0
AP Municipality of Anchorage - Chester Creek Trail Rehabilitation and Lighting			61.3	61.3
** Total			912.3	912.3

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 20 Midtown * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Expenditures	117.0	117.0	912.3	1,029.3
*** Total District Funding				
General Fund			912.3	912.3
Other Funds	117.0	117.0		117.0

ELECTION DISTRICT #20

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
CH 41 (CCS SB 165)								
32a	20	Administration	Anch: Williams Street Walkway repeal					Capital
32a	20	University	UAA College of Continuing Voc Ed: Diesel Tech/Welding Equip reapprop					Capital
32a	20	Administration	Anch: Lake Otis at Campbell Ck Oil/Grease Separator reapprop					Capital
32a	20	Administration	Anch: Univ Lk Park Area Trail and Park Improvements reapprop					Capital

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 21 East Anchorage * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Health and Social Services				
Grants to Named Recipients				
AP Anchorage Center For Families - Equipment Acquisition			20.0	20.0
AP Family Food Center - Food and Supplies			10.0	10.0
** Total			30.0	30.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP African American Business Council - Printing Press and Materials Acquisition			28.3	28.3
** Total			28.3	28.3
University of Alaska				
University of Alaska				
AP University of Alaska, Anchorage - Student Information Card System			14.7	14.7
** Total			14.7	14.7
Grants to Municipalities (AS 37.05.315)				
ED 21 East Anchorage				
AP Anchorage School District - Airport Heights Elementary Carpet Upgrade			20.0	20.0
AP Anchorage School District - East High Ceiling Tile Replacement			6.5	6.5
AP Anchorage School District - East High Master Clock Replacement			7.5	7.5
AP Anchorage School District - East High Replace Light Fixtures Phase I			50.0	50.0
AP Anchorage School District - Nunaka Valley Elementary Install Sound Proofing			20.0	20.0
AP Anchorage School District - Russian Jack Elementary Upgrade Site Lighting			25.0	25.0
AP Municipality of Anchorage - Klondike Street-Pine Street to Wonder Park School Pedestrian Safety Corridor Completion			20.0	20.0
AP Municipality of Anchorage - Northern Lights Boulevard at Nichols Street, Channelization			126.0	126.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 21 East Anchorage * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Municipality of Anchorage - Northern Lights Boulevard, Association for Retarded Citizens of Anchorage, East Side Signalization			14.0	14.0
** Total			289.0	289.0
*** Total District Expenditures			362.0	362.0
*** Total District Funding General Fund			362.0	362.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 22 East Anchorage #2 * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Municipalities (AS 37.05.315)				
ED 22 East Anchorage #2				
AP Anchorage School District - Baxter Elementary Improve Drainage			25.0	25.0
AP Anchorage School District - Baxter Elementary Lighting Upgrades			50.0	50.0
AP Anchorage School District - Chester Valley Elementary Classroom Clocks			10.0	10.0
AP Anchorage School District - Chester Valley Elementary Library Carpet			12.0	12.0
AP Anchorage School District - Chester Valley Elementary Renovate Boys' and Girls' Restrooms			10.0	10.0
AP Anchorage School District - Chester Valley Elementary Storage in Classroom and Bookroom			30.0	30.0
AP Anchorage School District - District 22 Schools Library and Textbook Acquisition			26.5	26.5
AP Anchorage School District - Muldoon Library, Books and Equipment Purchase			40.0	40.0
AP Anchorage School District - Scenic Park Elementary Concrete Sleeves for Volleyball Stands in Gym			5.0	5.0
AP Anchorage School District - Scenic Park Elementary Replace Clocks and Tie to Telecenter			15.0	15.0
AP Anchorage School District - Susitna Elementary Gym Floor Safety Upgrade			45.0	45.0
AP Anchorage School District - Susitna Elementary Install Corkboards			10.0	10.0
AP Anchorage School District - Susitna Elementary Maintenance and Site Improvements			12.0	12.0
AP Municipality of Anchorage - Apollo Drive and Circle, Saturn Circle to Lunar Drive Road Improvements			180.0	180.0
AP Municipality of Anchorage - Baxter Bog Park Land Acquisition/Improvements			100.0	100.0
AP Municipality of Anchorage - Baxter Bog at Lunar Drive Drainage Treatment			120.0	120.0
AP Municipality of Anchorage - Castle Heights Park Improvements			26.5	26.5
AP Municipality of Anchorage - District 22 LRSA (Campbell Stuckagain) Roadway Improvements			50.0	50.0

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 22 East Anchorage #2 * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total			767.0	767.0
*** Total District Expenditures			767.0	767.0
*** Total District Funding General Fund			767.0	767.0

ELECTION DISTRICT #22

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
CH 41 (CCS SB 165)								
31	22	Administration	Anch: Chester Creek Park Design/Construction repeal					Capital
31	22	Administration	Anch: Patterson Park Improvements reapprop					Capital
31	22	Administration	Anch: Chester Creek Park Design/Construction repeal			*		Capital
31	22	Administration	Anch: Patterson Park Improvements reapprop			*		Capital

* Indicates vetoed items

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 23 Northeast Anchorage * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Anchorage Neighborhood Housing, Muldoon Neighborhood Housing Study			55.0	55.0
** Total			55.0	55.0
Grants to Municipalities (AS 37.05.315)				
ED 23 Northeast Anchorage				
AP Anchorage School District - Bartlett High Maintenance and Site Improvements			25.0	25.0
AP Anchorage School District - Creekside Park Elementary Technology			25.0	25.0
AP Anchorage School District - Kennedy Elementary Maintenance and Site Improvements			25.0	25.0
AP Anchorage School District - Ursa Major Elementary, Library Books and Audio Visual Materials			25.0	25.0
AP Anchorage School District - Ursa Minor Elementary Maintenance and Site Improvements			25.0	25.0
AP Municipality of Anchorage - Nevilla Park Area Road Improvement District Urban Upgrade			374.0	374.0
AP Municipality of Anchorage - Parks and Recreation Creekside Park Paving			28.0	28.0
AP Municipality of Anchorage - Ptarmigan Elementary Safety Zone Light at Norman Street and East 6th Avenue			25.0	25.0
** Total			552.0	552.0
*** Total District Expenditures			607.0	607.0
*** Total District Funding				
General Fund			607.0	607.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 24 Muldoon-Eagle River * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Eagle River Air Quality Improvements	1,819.4	1,819.4		1,819.4
AL Eagle River Signal System Upgrade	91.0	91.0		91.0
** Total	1,910.4	1,910.4		1,910.4
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Anchorage Ski Club - Alpenglow Ski Area Lights and Equipment			27.0	27.0
** Total			27.0	27.0
Department of Corrections				
AP Hiland Mountain Correctional Center Security Upgrade	1,750.0			
** Total	1,750.0			
Grants to Municipalities (AS 37.05.315)				
ED 24 Muldoon-Eagle River				
AP Anchorage School District - Chugiak High Maintenance and Site Improvements			12.0	12.0
AP Anchorage School District - Eagle River Elementary Maintenance/Site Improvements			12.0	12.0
AP Anchorage School District - Elementary School Located at Parkview Terrace, School Construction Classrooms			386.0	386.0
AP Anchorage School District - Gruening Middle School Maintenance/Site Improvements			12.0	12.0
AP Anchorage School District - Homestead Elementary Maintenance and Site Improvements			12.0	12.0
AP Anchorage School District - Muldoon Elementary Maintenance and Site Improvements			12.0	12.0
AP Anchorage School District - Ravenwood Elementary Maintenance and Site Improvements			12.0	12.0
AP Eagle River Reservoir Project		4,000.0		4,000.0
AP Municipality of Anchorage - Centennial Park Maintenance and Construction			97.0	97.0
AP Municipality of Anchorage - State Street Resurfacing, 16th - 20th			112.0	112.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 24 Muldoon-Eagle River * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total		4,000.0	667.0	4,667.0
*** Total District Expenditures	3,660.4	5,910.4	694.0	6,604.4
*** Total District Funding				
Fed. Receipt	1,910.4	1,910.4		1,910.4
General Fund	1,750.0	4,000.0	694.0	4,694.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 25 Eagle River-Chugiak * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
Older Alaskans Comm Grants				
AL Chugiak Senior Citizens - Restrooms		5.0		5.0
** Total		5.0		5.0
Department of Commerce and Economic Development				
Grants to Named Recipients				
AP Arctic Winter Games		250.0		250.0
** Total		250.0		250.0
Grants to Municipalities (AS 37.05.315)				
ED 25 Eagle River-Chugiak				
AP Anchorage School District - Birchwood Elementary Major			25.0	25.0
Maintenance and Site Improvements				
AP Anchorage School District - Chugiak Elementary Major			25.0	25.0
Maintenance and Site Improvements				
AP Anchorage School District - Chugiak High School Major			13.0	13.0
Maintenance and Site Improvements				
AP Anchorage School District - Chugiak High Traffic			22.0	22.0
Improvements on Birchwood Loop				
AP Anchorage School District - Eagle River Elementary Major			13.0	13.0
Maintenance and Site Improvements				
AP Anchorage School District - Fire Lake Elementary Major			25.0	25.0
Maintenance and Site Improvements				
AP Anchorage School District - Gruening Junior High School			13.0	13.0
Major Maintenance and Site Improvements				
AP Anchorage School District - Homestead Elementary Major			13.0	13.0
Maintenance and Site Improvements				
AP Municipality of Anchorage - Chugiak Birchwood Eagle River			480.0	480.0
Rural Road Service Areas - Non PM-10 Areas Maintenance and				
Improvements				
AP Municipality of Anchorage - Chugiak Fish Hatchery Road		496.0		496.0
Paving Project				
AP Municipality of Anchorage - Eagle River Parks and			100.0	100.0
Recreation Board - Planning and Construction for Chugiak/				
Eagle River Projects				

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 25 Eagle River-Chugiak * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total		496.0	729.0	1,225.0
*** Total District Expenditures		751.0	729.0	1,480.0
*** Total District Funding General Fund		751.0	729.0	1,480.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AP Anchorage Warehouse Services Building Improvements	58.0	58.0		58.0
AP Anchorage Warehouse Material Handling Vehicle Acquisition	65.0	65.0		65.0
AK Public Broadcasting Comm				
AP KSKA - Facility Construction			50.0	50.0
AP Alaska Public Radio Network Broadcast Equipment Upgrade			55.0	55.0
Older Alaskans Comm Grants				
AL Salvation Army Kitchen Remodel		25.0		25.0
AL Salvation Army - Nine Passenger Wheelchair Van		38.0		38.0
AL Southcentral Counseling Center - Fifteen Passenger Wheelchair Van		48.0		48.0
Grants to Named Recipients				
AP Salvation Army Older Alaskans Transportation System - Americans with Disabilities Act Purchase Lift Equipped Bus/Vehicles			70.0	70.0
AP Alaska Center for Blind/Deaf - Americans With Disabilities Act Compliance, Assistive Technology, Interpreter Upgrades			80.0	80.0
AP Grandview Gardens Cultural Center - Building Code Requirements/Americans With Disabilities Act Access			270.0	270.0
** Total	123.0	234.0	525.0	759.0
Department of Health and Social Services				
Renovation, Repair, Equipment				
AL McLaughlin Youth Center Controls Completion	300.0	100.0		100.0
AL Developmentally Disabled Vocational Training Center Computers/Communications	250.0	250.0		250.0
AL Alaska Psychiatric Institute - Hospital Information System		222.5		222.5
AL Public Health Lab Tracking System Replacement		100.0		100.0
AP Public Health Lab Replacement - Planning/Design	500.0	200.0		200.0
AP Alaska Psychiatric Institute - API 2000 - Design/Sitework	8,873.7			
AP Alaska Psychiatric Institute - API 2000 Site/Design		1,000.0		1,000.0
AP Alaska Psychiatric Institute - API Stop Gap Repairs	1,000.0			
AP Alaska Psychiatric Institute Repairs/Renovations		300.0		300.0
AP Hope Cottages - Computer equipment, facilities renovation, multi-family housing, vans		711.0		

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Alaska Specialized Education and Training Services, Incorporated - Interior building renovations/maintenance Mental Health Trust Grants		160.0		
AL Access Alaska, Anchorage - Life equipped, raised roof van		34.0		
AL Access Alaska, Anchorage - Residential Access Modification		120.0		
AL Association for Retarded Citizens of Anchorage - Group Homes Renovation		369.5		
AL Alaska Specialized Education and Training Services, Incorporated - Maintenance		30.0		
AL Catholic Social Services, Anchorage - Renovation and Expansion		21.0		
AL Catholic Social Services, Anchorage - Special Equipment for Homes		5.6		
AL Catholic Social Services, Anchorage - Wheel Chair Lift/Van Roof Extension		6.5		
Mental Health Board Projects				
AL Association for Retarded Citizens of Anchorage - Facility Renovation		145.0		145.0
AL South Central Counseling - Facilities Renovation		114.0		114.0
AL Alaska Alliance for the Mentally Ill - Clubhouse Space Purchase		100.0		100.0
Grants to Named Recipients				
AP Brother Francis and Bean's Cafe Facility Upgrades			40.0	40.0
AP Camp Caribou - Purchase Supplies and Materials			10.0	10.0
AP Challenge Alaska - Purchase Lift Van and Sports Equipment			35.0	35.0
AP Salvation Army Adult Rehabilitation - Renovate Clitheroe Center Facility			85.0	85.0
AP Southern Region Emergency Medical Services - Purchase Equipment			20.0	20.0
AP I Care Patients Network, Incorporated Equipment			60.0	60.0
AP Anchorage Neighborhood Health Center Equipment/Fire and Safety Ugrades			150.0	150.0
AP Anchorage - Catholic Social Services-YMCA Pool Renovation/ Replacement			170.0	170.0
AP Food Bank of Alaska Warehouse Facility			130.9	130.9
AP Alaska Youth and Parent Foundation - Roof Repairs and Handicap Access			20.0	20.0

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total	10,923.7	3,989.1	720.9	3,252.4
Department of Commerce and Economic Development				
Grants to Named Recipients				
AP Anchorage Economic Development Corporation - Air Passenger Service Incentive			500.0	500.0
AP Anchorage Convention and Visitors Bureau/Egan Center - Recover and Replace Wall Dividers			80.0	80.0
AP Winter Cities '94 Anchorage, Incorporated Host City Partial Conference Funding			110.0	110.0
** Total			690.0	690.0
Department of Public Safety				
Grants to Named Recipients				
AP Abused Women's Aid In Crisis - Purchase Passenger Van			23.0	23.0
** Total			23.0	23.0
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Anchorage Port Access Bridge Rehabilitation	5,600.0	5,600.0		5,600.0
AL East 5th Avenue, Gambell and McCarrey Pavement Rehabilitation	3,978.2	3,978.2		3,978.2
AL Seward Highway, Bird Point to Girdwood Embankment Reconstruction	8,000.0	8,000.0		8,000.0
AL Anchorage - Arctic Boulevard, Raspberry to Dimond Widening	7,891.7	7,891.7		7,891.7
AL Anchorage - Bragaw Street, Huffman to Dearmoun Upgrade	559.5	559.5		559.5
AL Anchorage Capacity Improvements	177.4	177.4		177.4
AL Anchorage Signal System Upgrade	545.8	545.8		545.8
AL Anchorage Congestion Mitigation and Air Quality Program	5,209.9	5,209.9		5,209.9
AL Anchorage Ridesharing Program	275.0	275.0		275.0
AL South Anchorage Signal System Upgrade	202.9	202.9		202.9
AL Anchorage - Debarr and Bragaw Channelization Upgrade	759.6	759.6		759.6
AL Anchorage - Mac Innes Street, 36th to Tudor Upgrade	200.1	200.1		200.1
AL Anchorage - Old Glenn Highway, Eklutna Bridge Rehabilitation	977.6	977.6		977.6
AL Anchorage - Strawberry Road, Jewel Lake to Northwood Upgrade	1,314.5	1,314.5		1,314.5
AL Anchorage - "C" Street to Campbell Creek Sedimentation Basin Construction	1,214.4	1,214.4		1,214.4

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Anchorage - "E" Street, 2nd Avenue to Railroad Depot Pedestrian Access Construction	272.9	272.9		272.9
AL Anchorage - Chester Creek Trail Enhancements	113.7	113.7		113.7
AL Anchorage - "C" Street to 2nd Avenue Coastal Trail Construction	272.9	272.9		272.9
AL Anchorage - Far North/Hillside Trailhead and Trail Improvements	136.5	136.5		136.5
AL Anchorage - Minnesota Drive, Campbell Creek Sedimentation Basin Construction	509.4	509.4		509.4
AL New Seward/Dimond Sedimentation Basin	1,901.3	1,901.3		1,901.3
AL Anchorage - Sitka Park to Chester Creek Trail Construction	181.9	181.9		181.9
AL Anchorage - Tikishla Park to School Trail Construction	91.0	91.0		91.0
AL Anchorage Various Trail Construction	454.8	454.8		454.8
AL Anchorage Transit Program	3,073.0	3,073.0		3,073.0
AL Anchorage - Tudor Road, Bragraw to Tudor Center Channelization	202.0	202.0		202.0
AL Anchorage - Tudor Road Capacity Channelization	404.8	404.8		404.8
AL Anchorage - Wisconsin Street, Northern Lights to 43rd Avenue Upgrade	1,514.7	1,514.7		1,514.7
AL Anchorage - Bancroft Park to Tudor School Trail Construction	91.0	91.0		91.0
AL Anchorage - Debarr Road, Airport Heights to Muldoon Rehabilitation	88.7	88.7		88.7
AL Anchorage - Jewel Lake Road, Dimond Boulevard to International Airport Road Rehabilitation	1,259.5	1,259.5		1,259.5
AL Anchorage - Muldoon Road, 36th Avenue to Glenn Highway Pavement Rehabilitation	118.3	118.3		118.3
AL Anchorage - Bragaw Street at Providence Drive Channelization	202.9	202.9		202.9
AL Anchorage - Raspberry Road, Sand Lake to Kincaid Park Improvements	727.8	727.8		727.8
AL Anchorage Trail Enhancements	3,748.0	3,748.0		3,748.0
AL Anchorage Water Runoff Mitigation	2,024.1	2,024.1		2,024.1
AL DeArmoun Road Reconstruction		559.5		559.5
Anchorage Internatl Airport				
AL Reconstruct Runway "6R/24L" Centerline and Edge Lighting	2,760.0	2,760.0		2,760.0
AL Winter Maintenance Storage Building	500.0	500.0		500.0
AL Annual Improvements	650.0	650.0		650.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Auto Ramp Support Column Repair	1,000.0	1,000.0		1,000.0
AL Concourse "C" Repair, Rehabilitation or Replacement	3,000.0	3,000.0		3,000.0
AL CFR Boat House Replacement	100.0	100.0		100.0
AL Domestic Terminal Floor Covering	400.0	400.0		400.0
AL Garage Rehabilitation and Repair	415.0	415.0		415.0
AL General Aviation Improvements Phase I and Phase II	2,000.0	2,000.0		2,000.0
AL Lake Hood Water and Sewer Extension	325.0	325.0		325.0
AL North Terminal Modification	4,000.0	4,000.0		4,000.0
AL Old International Airport Road Reconstruction Phase I	6,050.0	6,050.0		6,050.0
AL Operations and Maintenance Equipment	779.0	779.0		779.0
AL Runway "14" Instrument Landing System Site Preparation	3,775.0			
AL Terminal Expansion Design	4,500.0	4,500.0		4,500.0
AL South Airpark Water Line Construction	900.0	900.0		900.0
AL Taxiway Romeo Extension and Interlinks	2,265.0	2,265.0		2,265.0
AL Terminal Reroofing Phase II	1,500.0	1,500.0		1,500.0
AL West Air Park Development	1,000.0	1,000.0		1,000.0
** Total	90,214.8	86,999.3		86,999.3
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Anchorage - Water/Wastewater/Solid Waste Facilities Design and Construction	2,500.0	2,500.0		2,500.0
** Total	2,500.0	2,500.0		2,500.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Korean Community - Building Repair/Remodeling/Equipment			25.0	25.0
AP Mothers Against Drunk Driving - Purchase Office Equipment			4.0	4.0
AP Special Olympics - Equipment and Supplies			20.0	20.0
AP Armed Services YMCA - Van Acquisition			15.0	15.0
AP Boys and Girls Club - North Anchorage Clubhouse Expansion and Renovation			162.0	162.0
AP Musician and Theatrical Association of Alaska - Equipment Acquisition			25.0	25.0
AP EARTH, Incorporated - Food Distribution (Districts 7 to 25)			75.0	75.0
AP Bird Treatment and Learning Center - Land Acquisition			55.0	55.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Eagle River Lions Club Park - Meeting Hall Construction and Renovation			240.0	240.0
AP Alaska Aviation Heritage Museum - Facility Repair and Renovation			45.0	45.0
AP Alaska Aviation Heritage Museum - Historical Aircraft Restoration Project			40.0	40.0
** Total			706.0	706.0
Department of Corrections				
AP Special Purpose Facility	1,500.0			
** Total	1,500.0			
University of Alaska				
University of Alaska				
AP University of Alaska, Anchorage - Nature Conservancy/Alaska Natural Heritage Program	219.0	219.0		219.0
AP University of Alaska, Anchorage - Classroom Improvements/Remodeling	1,200.0	1,200.0		1,200.0
AP University of Alaska, Anchorage - Equipment Purchase	530.0	530.0		530.0
AP University of Alaska, Anchorage - Aviation Technology Center (Matching)	7,485.0	10,190.0		10,190.0
AP University of Alaska, Anchorage - Consortium Library and Loop Road Planning/Design	270.0	270.0		270.0
AP University of Alaska, Anchorage - Library Acquisitions			294.0	294.0
AP University of Alaska, Anchorage - Aviation Technology Center			500.0	500.0
** Total	9,704.0	12,409.0	794.0	13,203.0
Alaska Court System				
AP Anchorage Courthouse Expansion	21,454.1	19,000.0		19,000.0
** Total	21,454.1	19,000.0		19,000.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Municipalities (AS 37.05.315)				
ED 10-25 Anchorage Areawide				
AP Anchorage - Alaska Botanical Gardens Phase I Development			15.0	15.0
AP Municipality of Anchorage - Anchorage Fire Department Major Repair and Upgrade			500.0	500.0
AP Municipality of Anchorage - Anchorage Fire Department Replace Medic Units			50.0	50.0
AP Municipality of Anchorage - Anchorage Municipal Cemetery Improvements and Expansion			93.0	93.0
AP Municipality of Anchorage - Anchorage Water and Wastewater Utility Water Transmission Main Improvements and Expansion			2,650.0	2,650.0
AP Municipality of Anchorage - Anchorage Water and Wastewater Utility, Old Girdwood Sewer, Sanitary Sewer Improvements			700.0	700.0
AP Municipality of Anchorage - Baxter Road - Northern Lights Boulevard to Tudor Road Construction and Upgrade			1,425.0	1,425.0
AP Municipality of Anchorage - Chester Creek at Merrill Field Phase II Construction and Upgrade			1,600.0	1,600.0
AP Municipality of Anchorage - Colonial Village Townhomes Road Improvement District - Drainage Collection, Storm Drain			358.0	358.0
AP Municipality of Anchorage - Cultural/Recreational Services-Americans with Disabilities Act Capital Renovations and Improvements			100.0	100.0
AP Municipality of Anchorage - District 18 LRSA - Reconstruct and Upgrade Local Roads			294.9	294.9
AP Municipality of Anchorage - District 24 Chugiak, Birchwood, Eagle River Road Service Area Reconstruct/Upgrade Local Roads			400.0	400.0
AP Municipality of Anchorage - Fire Department Replacement Pumper Tanker for Station #11			286.0	286.0
AP Municipality of Anchorage - Fire Lake Recreational Center Facility Expansion and Upgrade			600.0	600.0
AP Municipality of Anchorage - Health/Human Services, Repair/Renovation John Thomas Building, Senior Center, Public Health Facility			125.0	125.0
AP Municipality of Anchorage - Chugiak, Birchwood, Eagle River Road Service Area Hiland Road Phase II Construction			500.0	500.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Municipality of Anchorage - Hollywood Vista - Asbestos Abatement and Demolition			800.0	800.0
AP Municipality of Anchorage - Lake Otis Parkway, Utility Undergrounding Phase I			800.0	800.0
AP Municipality of Anchorage - Loussac Library Stair Renovation			40.0	40.0
AP Municipality of Anchorage - Major Public Buildings Facility Repairs and Improvements			276.0	276.0
AP Municipality of Anchorage - Mountain View Community Council Patrol Equipment Acquisition			11.0	11.0
AP Municipality of Anchorage - Pleasant Valley and Kobuk Area, Construct Storm Trunk			750.0	750.0
AP Municipality of Anchorage - Police Department Fairview Community Patrol Equipment Acquisition			11.0	11.0
AP Municipality of Anchorage - Police Department Spenard Community Patrol Equipment Acquisition			25.0	25.0
AP Municipality of Anchorage - Police Major Crime Scene Response Vehicle/Equipment/Explosive Device Robot and Containment/Trailer			155.0	155.0
AP Municipality of Anchorage - Port Dock Fendering System Upgrade			4,000.0	4,000.0
AP Municipality of Anchorage - Port of Anchorage Land Acquisition and Development		4,154.0		4,154.0
AP Municipality of Anchorage - Public Works Facilities Safety Repair, Maintenance and Renovation			50.0	50.0
AP Municipality of Anchorage - Transit - Bus Fleet Capital Items			75.0	75.0
AP Municipality of Anchorage - Transit Vehicles Acquisition and Improvements			96.0	96.0
AP Municipality of Anchorage - Underground Storage Tanks Replacement and Upgrade			100.0	100.0
AP Municipality of Anchorage-Property/Facility Management Handicapped Access Improvements, Americans Disability Act Required Upgrade			276.0	276.0
** Total		4,154.0	17,161.9	21,315.9

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Expenditures	136,419.6	129,285.4	20,620.8	148,448.6
*** Total District Funding				
Fed. Receipt	83,861.8	81,089.3		81,089.3
General Fund	39,319.8	35,401.1	20,620.8	54,564.3
Other Funds	13,238.0	12,795.0		12,795.0

ELECTION DISTRICT #10-25

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
CH 41 (CCS SB 165)								
33	10-25	Community/Regional Aff	Head Start Program/Equipment Renovation repeal					Capital
60	10-25	Administration	Anch: Ship Creek Redevelopment - language change					Capital
61	10-25	Administration	Girdwood Water Improvement District unobligated balance					Capital
61	10-25	Administration	Anch: Alyeska Water Improvement District reapprop					Capital
96	10-25	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5		97.5		Operating
132	10-25	Administration	Anchorage disaster assistance grant: Mt. Spurr ash cleanup	200.0		200.0		Capital
133	10-25	Administration	Arbitrator's decision: Anchorage print shop closure	66.8		66.8		Operating
CH 41 Subtotal				364.3		364.3		
CH 83 (HCS CSSB 60 (FIN) am H)								
2	10-25	Anchorage Schools	Districtwide School Design/Construction	27,171.6		27,171.6		Capital
2	10-25	Anchorage Schools	West High School Electric Repair	1,400.0		1,400.0		Capital
3	10-25	Anchorage Schools	Dimond Heat/Ventilation/PA/Clock System	1,557.5		1,557.5		Capital
3	10-25	Anchorage Schools	Districtwide School Safety Upgrade	1,648.5		1,648.5		Capital
3	10-25	Anchorage Schools	Districtwide School Restroom Safety Upgrade	140.0		140.0		Capital
3	10-25	Anchorage Schools	King Career Center Heat/Life Safety/Asbestos	1,190.0		1,190.0		Capital
3	10-25	Anchorage Schools	Districtwide ADA Compliance	700.0		700.0		Capital
3	10-25	Anchorage Schools	Districtwide Fire Code Upgrade	1,645.0		1,645.0		Capital
3	10-25	Anchorage Schools	Districtwide Kitchen Code Upgrade	700.0		700.0		Capital
3	10-25	Anchorage Schools	Districtwide Roof Replacement	6,622.0		6,622.0		Capital
3	10-25	Anchorage Schools	Districtwide Heating System Upgrade	612.5		612.5		Capital
3	10-25	Anchorage Schools	Districtwide Electrical System Upgrade	728.0		728.0		Capital
3	10-25	Anchorage Schools	Mt. Spurr Roof Replacement	385.0		385.0		Capital
CH 83 Subtotal				44,500.1		44,500.1		
District 10-25 Total				44,864.4		44,864.4		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 26 Chugiak-Wasilla * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Health and Social Services				
Grants to Named Recipients				
AP Nugen's Ranch - Van Purchase			23.0	23.0
** Total			23.0	23.0
Grants to Municipalities (AS 37.05.315)				
ED 26 Chugiak-Wasilla				
AP City of Wasilla - Church Road Paving Project	200.0			200.0
AP City of Wasilla - Police Startup Equipment			297.0	297.0
AP City of Wasilla - Sewer Drainfield Replacement	250.0			250.0
AP City of Wasilla - Wasilla Area Athletic Association			5.0	5.0
AP Matanuska-Susitna Borough School District - Cottonwood Creek Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Finger Lake Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Goose Bay Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Iditarod Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Mat-Su Alternative School Building			1,500.0	1,500.0
AP Matanuska-Susitna Borough School District - Snowshoe Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Wasilla High School Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Wasilla Middle School Major Maintenance and Site Improvements			25.0	25.0
AP Municipality of Anchorage - Chugiak Volunteer Fire Department Fire Truck			260.0	260.0
AP Wasilla - Area Paving			500.0	500.0
** Total	450.0		2,737.0	3,187.0
*** Total District Expenditures	450.0		2,760.0	3,210.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 26 Chugiak-Wasilla * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Funding				
Fed. Receipt				
General Fund		450.0	2,760.0	3,210.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 27 Palmer * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
Older Alaskans Comm Grants				
AL Palmer Senior Center - Warm Vehicle Storage Building		40.0		40.0
AL Palmer Senior Center - Nine Passenger Wheelchair Van		38.0		38.0
** Total		78.0		78.0
Department of Education				
Grants to Named Recipients				
AP Alaska State Council on the Arts - Matanuska-Susitna Valley Performing Arts Theater Renovation			10.0	10.0
** Total			10.0	10.0
Department of Natural Resources				
AP Plant Material Center Equipment	80.0	80.0		80.0
Grants to Named Recipients				
AP Alaska State Fair Facility Upgrade			125.0	125.0
** Total	80.0	80.0	125.0	205.0
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Matanuska Susitna - Old Glenn Highway, Palmer to Clark-Wolverine Road Reconstruction	354.8	354.8		354.8
Central Region State Hwy Prog				
AP Matanuska-Susitna Borough - Scott Road Upgrade and Improvements			35.0	35.0
** Total	354.8	354.8	35.0	389.8
University of Alaska				
University of Alaska				
AP University of Alaska, Matanuska-Susitna College - Classroom Completion	3,600.0	3,600.0		3,000.0
AP School of Agriculture Bagging System for Silage Storage			40.0	40.0
AP School of Agriculture Laboratory - Carbon, Hydrogen, Nitrogen Analyzer			50.0	50.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 27 Palmer * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total	3,600.0	3,600.0	90.0	3,090.0
Grants to Municipalities (AS 37.05.315)				
ED 27 Palmer				
AP City of Palmer - Discretionary Improvements			95.0	95.0
AP City of Palmer - Fire Engine			99.5	99.5
AP City of Palmer - Industrial Park Expansion		346.0		346.0
AP City of Palmer - Musk Ox Farm Tourist Improvements			30.0	30.0
AP City of Palmer - Palmer Senior Center Freezer			15.0	15.0
AP City of Palmer - Palmer Senior Center Heated Garage and Storage Building			10.0	10.0
AP City of Palmer - Pedestrian Safety Corridors			10.0	10.0
AP City of Palmer - Senior Center Improvements			21.0	21.0
AP City of Palmer - Street Lighting			40.0	40.0
AP City of Palmer - Tourist Center Addition			40.0	40.0
AP Matanuska-Susitna Borough - Butte Community Hall Upgrade			15.0	15.0
AP Matanuska-Susitna Borough - Jim Creek Road Improvements			15.0	15.0
AP Matanuska-Susitna Borough - Palmer Library Improvements			25.0	25.0
AP Matanuska-Susitna Borough - Pedestrian Safety Corridors and Trails Upgrade			70.0	70.0
AP Matanuska-Susitna Borough - School Improvement Projects			420.0	420.0
AP Matanuska-Susitna Borough - South Knik Public Safety Building Completion			125.0	125.0
** Total		346.0	1,030.5	1,376.5
*** Total District Expenditures	4,034.8	4,458.8	1,290.5	5,149.3
*** Total District Funding				
Fed. Receipt	354.8	354.8		354.8
General Fund	3,680.0	4,104.0	1,290.5	4,794.5

ELECTION DISTRICT #27

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
CH 41 (CCS SB 165)								
17	27	Military/Veterans' Affairs	Mat-Su Borough River Erosion Disaster Loan to Grant					Operating
128	27	Natural Resources	Agriculture: Mat Maid buildings contamination cleanup costs	75.0		75.0		Capital
CH 83 (HCS CSSB 60 (FIN) am H)								
2	27	Mat-Su Borough Schools	Swanson Elementary School Renovation/Addition	8,190.0		8,190.0		Capital
2	27	Mat-Su Borough Schools	Palmer Middle School Addition	5,400.0		5,400.0		Capital
2	27	Mat-Su Borough Schools	Alternate School Replacement	400.0		400.0		Capital
CH 83 Subtotal				13,990.0		13,990.0		
District 27 Total				14,065.0		14,065.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 28 Rural Matanuska-Susitna * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP Talkeetna Public Radio Station Equipment			5.0	5.0
Grants to Named Recipients				
AP Upper Susitna Seniors Building Upgrade			20.0	20.0
** Total			25.0	25.0
Department of Education				
Grants to Named Recipients				
AP Talkeetna Historical Society - Museum Heating/Ventilation/ Equipment			5.0	5.0
AP Skwentna School Equipment			5.0	5.0
** Total			10.0	10.0
Department of Commerce and Economic Development				
Alaska Energy Authority				
AP Petersville-Oilwell Road Electrical Extension Line			150.0	150.0
** Total			150.0	150.0
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Matanuska Susitna - Petersville Road, Peters Creek Bridge Replacement	480.0	480.0		480.0
** Total	480.0	480.0		480.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Talkeetna Library Equipment and Books			5.0	5.0
AP Willow Community Center Deferred Maintenance			5.0	5.0
AP Willow Library Equipment and Books			5.0	5.0
** Total			15.0	15.0
Grants to Municipalities (AS 37.05.315)				
ED 28 Rural Matanuska-Susitna				
AP City of Houston - Baggett Building Addition of the Mid- Valley Senior Center			20.0	20.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 28 Rural Matanuska-Susitna * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of Houston - City Hall Upgrades and Improvements			10.0	10.0
AP City of Houston - Fire Equipment Upgrades			40.0	40.0
AP City of Houston - Road Repairs and Upgrades			100.0	100.0
AP City of Wasilla - Lucille Street Pedestrian Bike Path			25.0	25.0
AP Matanuska-Susitna Borough - Big Lake Library Renovation			10.0	10.0
AP Matanuska-Susitna Borough - Big Lake Volunteer Fire Department Fire Engine Replacement			50.0	50.0
AP Matanuska-Susitna Borough - Campground Upgrades			50.0	50.0
AP Matanuska-Susitna Borough - Church Road Engineering, Design and Maintenance			50.0	50.0
AP Matanuska-Susitna Borough - Halibinko Bridge Repair			50.0	50.0
AP Matanuska-Susitna Borough - Hollywood Road from Big Lake East Paving			100.0	100.0
AP Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department Communications Equipment			5.0	5.0
AP Matanuska-Susitna Borough - Parks Highway/Shrock/Pittman Highway Yellow Flashing Light Installation			40.0	40.0
AP Matanuska-Susitna Borough - Petersville Road Paving, Trapper Creek to School			200.0	200.0
AP Matanuska-Susitna Borough - Pittman Road Paving			200.0	200.0
AP Matanuska-Susitna Borough - Pittman Road Upgrade, Parks Highway to Railroad Tracks			50.0	50.0
AP Matanuska-Susitna Borough - Trapper Creek Multipurpose Room Floor			10.0	10.0
AP Matanuska-Susitna Borough - Vine Road Upgrade to Goose Bay Elementary School			150.0	150.0
** Total			1,160.0	1,160.0
*** Total District Expenditures	480.0	480.0	1,360.0	1,840.0
*** Total District Funding				
Fed. Receipt	480.0	480.0		480.0
General Fund			1,360.0	1,360.0

ELECTION DISTRICT #28

SEC. # ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL OTHER FUNDS FUNDS	ENACTED GENERAL OTHER FUNDS FUNDS	BUDGET CATEGORY	
34	28	Administration	<div style="text-align: center;">CH 41 (CCS SB 165)</div> City of Houston: Upgrade Houston Landfill - language change			Capital

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Health and Social Services				
Mental Health Board Projects				
AL Life Quest - Building Design		102.0		102.0
Grants to Named Recipients				
AP "Operation Runaway" Facility			55.0	55.0
** Total		102.0	55.0	157.0
Department of Military and Veterans Affairs				
AP Disabled Veterans System			10.0	10.0
** Total			10.0	10.0
Department of Natural Resources				
AP Independence Mine Bunkhouse Restoration Project			75.0	75.0
** Total			75.0	75.0
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Matanuska-Susitna Various Intersection Improvements	654.7	654.7		654.7
Central Region State Hwy Prog				
AP Hatcher Pass Road Upgrades			304.5	304.5
** Total	654.7	654.7	304.5	959.2
Grants to Municipalities (AS 37.05.315)				
ED 26-28 Mat-Su Areawide				
AP City of Palmer - Valley Women's Resource Center Improvements			50.0	50.0
AP City of Wasilla - Iditarod Trail Headquarters Addition			25.0	25.0
AP City of Wasilla - Museum of Alaska Transportation and Industry Improvements			65.0	65.0
AP Matanuska-Susitna Borough - Alternative School Equipment			25.0	25.0
AP Matanuska-Susitna Borough - Alternative School Upgrade			150.0	150.0
AP Matanuska-Susitna Borough - Library System Upgrade			90.0	90.0
AP Matanuska-Susitna Borough - Matanuska-Susitna Convention and Visitors Bureau, Veterans' Memorial Wall Grounds Improvements			5.0	5.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Matanuska-Susitna Borough - Museums Improvements			10.0	10.0
AP Matanuska-Susitna Borough - Road Service Areas Upgrades and Paving Match			500.0	500.0
AP Matanuska-Susitna Borough - School Portables			250.0	250.0
** Total			1,170.0	1,170.0
*** Total District Expenditures	654.7	756.7	1,614.5	2,371.2
*** Total District Funding				
Fed. Receipt	654.7	654.7		654.7
General Fund		102.0	1,614.5	1,716.5

ELECTION DISTRICT #26-28

SEC. # ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL OTHER FUNDS FUNDS	ENACTED GENERAL OTHER FUNDS FUNDS	BUDGET CATEGORY
119	26-28 Community/Regional Aff	<p align="center">CH 41 (CCS SB 165)</p> Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6	25.6	Operating

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 29 University * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
University of Alaska				
University of Alaska				
AP Rural Colleges - Rural Alaska Health Education Center			120.0	120.0
** Total			120.0	120.0
*** Total District Expenditures			120.0	120.0
*** Total District Funding				
General Fund			120.0	120.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 30 West Fairbanks * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
Northern Region Facilities				
AL Peger Road Maintenance Station Contamination Assessment and Cleanup	170.0	170.0		170.0
** Total	170.0	170.0		170.0
*** Total District Expenditures	170.0	170.0		170.0
*** Total District Funding				
Other Funds	170.0	170.0		170.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 31 East Fairbanks * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Fairbanks - Sewer Rehabilitation Phase X	475.0	475.0		475.0
AL Fairbanks - Ft. Wainwright Interceptor Rehabilitation Phase	850.0	850.0		850.0
IIA				
** Total	1,325.0	1,325.0		1,325.0
*** Total District Expenditures	1,325.0	1,325.0		1,325.0
*** Total District Funding				
General Fund	1,325.0	1,325.0		1,325.0

ELECTION DISTRICT #31

SEC. # ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL OTHER FUNDS FUNDS	ENACTED GENERAL OTHER FUNDS FUNDS	BUDGET CATEGORY
2	31	Fairbanks North Star Schls New High School/New Elem/Lathrop Renov	20,000.0	20,000.0	Capital

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 33 Northeast Fairbanks * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
Northern Region Fed Hwy Prog				
AL Chena Hot Springs Road, MP 0-6.4 Reconstruction	14,750.0	14,750.0		14,750.0
** Total	14,750.0	14,750.0		14,750.0
*** Total District Expenditures	14,750.0	14,750.0		14,750.0
*** Total District Funding				
Fed. Receipt	14,750.0	14,750.0		14,750.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 34 North Pole/Denali * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Education				
Grants to Named Recipients				
AP Denali Borough School District - Cantwell School Community Center Gym Roof and Building Structural Repair			200.0	200.0
** Total			200.0	200.0
Department of Health and Social Services				
Grants to Named Recipients				
AP Railbelt Mental Health - Vehicle Purchase			16.7	16.7
AP Interior Region Emergency Medical Services - Anderson Emergency Equipment and Supplies Purchase			25.2	25.2
AP Interior Region Emergency Medical Services - Nenena Emergency Equipment and Supplies Purchase			17.1	17.1
AP Nenana - Valley Health Family Health Service Clinic Upgrade, Equipment, Repair and Replace			25.0	25.0
** Total			84.0	84.0
Department of Public Safety				
Grants to Named Recipients				
AP Tri-Valley Volunter Fire Department - Emergency Equipment and Pumper-Tanker Fire Truck			148.5	148.5
** Total			148.5	148.5
Department of Transportation/Public Facilities				
Northern Region Fed Aviation				
AL Clear Airport Improvements	850.0	850.0		850.0
** Total	850.0	850.0		850.0
Grants to Municipalities (AS 37.05.315)				
ED 34 North Pole/Denali				
AP City of Anderson - City Hall Upgrade, Electrical Heating, Repair and Equipment			67.0	67.0
AP City of Anderson - Heavy Equipment Purchase, Dump Truck			30.0	30.0
AP City of Anderson - Road Sign Repairs/Purchase			2.5	2.5
AP City of Anderson - Road Upgrade and Improvements			100.0	100.0
AP City of Nenana - City Dock Upgrades			115.0	115.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 34 North Pole/Denali * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of Nenana - Vistor Center Upgrade Restroom/Handicap Accessible			50.0	50.0
AP City of Nenana - Water Plant Improvements			69.0	69.0
** Total			433.5	433.5
*** Total District Expenditures	850.0	850.0	866.0	1,716.0
*** Total District Funding				
Fed. Receipt	850.0	850.0		850.0
General Fund			866.0	866.0

ELECTION DISTRICT #34

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL OTHER FUNDS FUNDS	ENACTED GENERAL OTHER FUNDS FUNDS	BUDGET CATEGORY
CH 83 (HCS CSSB 60 (FIND) am H)						
2	34	Fairbanks North Star Schls	Eielson Elementary Design/Bid Prep	600.0	600.0	Capital
2	34	Denali Borough Schools	Tri-Valley Fire Separation	94.5	94.5	Capital
2	34	Denali Borough Schools	Tri-Valley School Replacement/Renovation	3,325.0	3,325.0	Capital
3	34	Denali Borough Schools	Anderson Old Gym Upgrade	96.0	96.0	Capital
District 34 Total				4,115.5	4,115.5	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
Older Alaskans Comm Grants				
AL Fairbanks Resource Agency - First Floor Expansion, Patio Fencing, and Office Renovation		80.0		80.0
** Total		80.0		80.0
Department of Health and Social Services				
AP Fairbanks Health Center - Complete Health Care Complex			1,100.0	1,100.0
AP Interior Region Emergency Medical Services - Two Rivers - Defibrillator			10.0	10.0
Mental Health Board Projects				
AL Fairbanks Native Association - Long Term Care Facility Construction		200.0		200.0
Grants to Named Recipients				
AP Interior Region Emergency Medical Services - University Fire Emergency Equipment Purchase			17.6	17.6
AP Interior Region Emergency Medical Services - Fairbanks Fire Department Ambulance and Emergency Equipment			90.0	90.0
AP Interior Region Emergency Medical Services - Miscellaneous Equipment			16.2	16.2
AP Interior Region Emergency Medical Services - Steese Volunteer Fire Department Emergency Equipment and Supplies Purchase			20.0	20.0
AP Interior Region Emergency Medical Services - Council Emergency Training Equipment			15.0	15.0
AP Fairbanks Hospital Foundation - Denali Center Building Project			700.0	700.0
AP Fairbanks Access Alaska - Handicap Access Improvements			20.0	20.0
AP Rural Alaska Health Professions Foundation		20.0		20.0
** Total		220.0	1,988.8	2,208.8
Department of Military and Veterans Affairs				
AP Fairbanks Armory/Organizational Maintenance Shop Design	100.0	100.0		100.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total	100.0	100.0		100.0
Department of Natural Resources				
Grants to Named Recipients				
AP Tanana Valley Fair Association - Restroom Facilities			50.0	50.0
** Total			50.0	50.0
Department of Fish and Game				
AP Fairbanks Office Addition	2,200.0			
** Total	2,200.0			
Department of Public Safety				
Grants to Named Recipients				
AP Civil Air Patrol - Fuel Tank Removal and Replacement			20.0	20.0
AP Civil Air Patrol - Hanger Roof Repair			25.0	25.0
** Total			45.0	45.0
Department of Transportation/Public Facilities				
Northern Region Fed Hwy Prog				
AL Richardson Highway Exit Ramp Construction	345.0	345.0		345.0
AL North Star - Goldstream Road Rehabilitation	5,500.0	5,500.0		5,500.0
AL North Star - Holmes Road Reconstruction	1,250.0	1,250.0		1,250.0
AL North Star - South Cushman Street Widening	1,200.0	1,200.0		1,200.0
Northern Region State Hwy Prog				
AP McGrath-Skyline Road - Surface Stabilization			270.0	270.0
AP Lyle-Hollowell Road - Surface Stabilization			130.0	130.0
AP Dalton Highway Deferred Maintenance	1,000.0	2,000.0		2,000.0
Fairbanks Internatl Airport				
AL Annual Improvements	300.0	300.0		300.0
AL Field Lighting Upgrades	990.0	990.0		990.0
AL Operations and Maintenance Equipment	785.0	785.0		785.0
AL Safety Area Stabilization	300.0	300.0		300.0
AL West Industrial Road Utilities Extension -Phase II	550.0	550.0		550.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total	12,220.0	13,220.0	400.0	13,620.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Fairbanks Historical Preservation Society - Riverboat Nenana Restoration			125.0	125.0
AP Interior Region AIDS Association - Equipment			6.3	6.3
AP Adult Learning Programs of Alaska/Literary Council of Alaska - Purchase Learning Equipment			60.0	60.0
AP Presbyterian Hospitality House - Repair Code Violations to Structure			50.0	50.0
AP Fairbanks Native Association - Equipment and Building Renovation			50.0	50.0
** Total			291.3	291.3
University of Alaska				
University of Alaska				
AP University of Alaska, Fairbanks - Fire Code Compliance	6,000.0			
AP University of Alaska, Fairbanks - Contaminated Site Assessment and Cleanup	464.1	300.0		300.0
AP University of Alaska, Fairbanks - Butrovich Building Completion	6,800.0	6,115.0		6,115.0
AP University of Alaska, Fairbanks - Collection Acquisitions, Mentorship			61.0	61.0
AP University of Alaska, Fairbanks - Geophysical Institute Elvey Building Addition Design			800.0	800.0
AP University of Alaska, Fairbanks - Student Recreation Center Completion of Complex			300.0	300.0
AP University of Alaska, Fairbanks - Instructional Equipment			200.0	200.0
AP University of Alaska, Fairbanks - Purchase New Books			50.0	50.0
AP University of Alaska, Fairbanks - Music Alaska Women International Festival			20.0	20.0
AP University of Alaska, Fairbanks - School of Journalism Communications Equipment Purchases			100.0	100.0
AP University of Alaska, Fairbanks - Virus Free Seed Potatoes, Develop Virus Free Potatoes for Export			151.6	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total	13,264.1	6,415.0	1,682.6	7,946.0
Grants to Municipalities (AS 37.05.315)				
ED 29-34 Fairbanks Areawide				
AP City of Fairbanks - City Wide Road Improvements			1,300.0	1,300.0
AP City of Fairbanks - Main Street - Downtown Core Historical Refurbish Facilities and Pedestrian Lighting			175.0	175.0
AP City of North Pole - Purchase of Emergency Vehicles			112.0	112.0
AP City of North Pole - Santa's Seniors Facilities Renovation			70.0	70.0
AP City of North Pole - Senior Housing, Land Acquisition and Planning			40.0	40.0
AP City of North Pole - Streets, Pavement and Drainage			70.0	70.0
AP Fairbanks North Star Borough - Area Wide Parks Improvement			50.0	50.0
AP Fairbanks North Star Borough - Aviation Museum - Major Maintenance and Heat System Repair			53.2	53.2
AP Fairbanks North Star Borough - Badger Elementary School Additional Exterior Lighting			24.5	24.5
AP Fairbanks North Star Borough - Badger Flood Control and Drainage Project			750.0	750.0
AP Fairbanks North Star Borough - Barnette Elementary Accessible Elevator			175.0	175.0
AP Fairbanks North Star Borough - Barnette Elementary School Exterior Renovation Renewal and Windows			131.6	131.6
AP Fairbanks North Star Borough - Borda Road Service Area, Reconstruction			60.0	60.0
AP Fairbanks North Star Borough - Boroughwide Fire Life Safety			70.0	70.0
AP Fairbanks North Star Borough - Ester Volunteer Fire Department Engine Replacement			105.0	105.0
AP Fairbanks North Star Borough - Fire Service Areas Block Grant			200.0	200.0
AP Fairbanks North Star Borough - Fire Service Areas Emergency Generators			105.0	105.0
AP Fairbanks North Star Borough - Hunter Elementary Replace Flooring Buildingwide			87.5	87.5
AP Fairbanks North Star Borough - Lathrop High School Replace Roof of Old Gym and Hering Auditorium			84.0	84.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Fairbanks North Star Borough - Noel Wien Library Roof Repair			95.9	95.9
AP Fairbanks North Star Borough - North Pole Elementary - Instructional Equipment Purchase			22.8	22.8
AP Fairbanks North Star Borough - North Pole High School - Equipment Storage Facility and Design			20.0	20.0
AP Fairbanks North Star Borough - North Pole High School Heating, Ventilation and Air Conditioning Controls			105.0	105.0
AP Fairbanks North Star Borough - North Pole Library Addition Design and Construction			179.2	179.2
AP Fairbanks North Star Borough - North Pole Middle School Exterior Lighting			28.0	28.0
AP Fairbanks North Star Borough - North Pole Middle School Replace Entry Floor Grates			17.5	17.5
AP Fairbanks North Star Borough - North Pole Park Improvements			10.0	10.0
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station Number 1 Replace Septic			21.0	21.0
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station Number 4 Fire Fighting Water Supply Well			35.0	35.0
AP Fairbanks North Star Borough - Pearl Creek Elementary - Repair Parking Lots			89.3	89.3
AP Fairbanks North Star Borough - Riverboat Nenana Sprinkler System			56.0	56.0
AP Fairbanks North Star Borough - Road Service Area Block Grant Repair and Renovate Roads			700.0	700.0
AP Fairbanks North Star Borough - Ryan Middle School - Roof Repair			700.0	700.0
AP Fairbanks North Star Borough - Salcha Elementary School Parking Lot, Exterior Painting			40.0	40.0
AP Fairbanks North Star Borough - Steese Volunteer Fire Department Station Number 1 Structural Repairs			14.0	14.0
AP Fairbanks North Star Borough - Steese Volunteer Fire Department Station Number 2 Access Road Erosion Control			17.5	17.5
AP Fairbanks North Star Borough - Tanana Middle School Heating, Ventilation and Air Conditioning Controls			52.5	52.5
AP Fairbanks North Star Borough - Two Rivers - Rescue Building Expansion			75.0	75.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Fairbanks North Star Borough - Two Rivers Elementary Heating, Ventilation and Air Conditioning Controls			49.0	49.0
AP Fairbanks North Star Borough - Two Rivers Elementary Outside Lighting			40.0	40.0
AP Fairbanks North Star Borough - University Fire Department - Vehicle and Equipment			250.0	250.0
AP Fairbanks North Star Borough - Weller Elementary School Buried Conductors and Exterior Lighting			28.0	28.0
AP Fairbanks North Star Borough School District - Older Schools Repair, Renovation, Upgrade and Equipment Purchase			275.0	275.0
AP Fairbanks North Star Borough School District - Ryan Middle School - Lighting Improvements			2.8	2.8
AP Fairbanks North Star Borough School District - Woodriver Elementary - Roof Repair			100.0	100.0
** Total			6,686.3	6,686.3
*** Total District Expenditures	27,784.1	20,035.0	11,144.0	31,027.4
*** Total District Funding				
Fed. Receipt	9,652.0	9,652.0		9,652.0
General Fund	15,200.0	8,515.0	11,144.0	19,507.4
Other Funds	2,932.1	1,868.0		1,868.0

ELECTION DISTRICT #29-34

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
			CH 41 (CCS SB 165)					
59	29-34	Administration	Fairbanks NSB: Recreational Rifle Range Project - extend lapse					Capital

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP Valdez - Copper Basin Radio Repeater System			46.0	46.0
** Total			46.0	46.0
Department of Education				
Grants to Named Recipients				
AP Chugach School District - Tatitlek Community Schools Roof Repair			12.2	12.2
AP Chugach School District - Tatitlek Community School Classroom Upgrade			9.0	9.0
AP Delta/Greely School District - Sewer Project Completion			60.0	60.0
AP Chugach School District - Chenega Community School Teacher Housing Upgrade			3.5	3.5
AP Chugach School District - Chenega Community School Playground Repairs			3.7	3.7
AP Delta Greely School - Overcrowding Abatement			75.0	75.0
AP Chugach School District - Chenega Community Schools Multipurpose Room Upgrade			1.6	1.6
AP Delta/Greely School District - Computer Lab Upgrade			50.0	50.0
AP Delta/Greely School District - Architectual and Engineering Study			70.0	70.0
AP Chugach School District - Tatitlek Community School - Playground Repairs			7.4	7.4
AP Chugach School District - Whittier School Handicapped Access			18.0	18.0
AP Chugach School District - Whittier School Playground Repairs and Playdeck Construction			10.0	10.0
AP Chugach School District - Whittier School Roof Construction Over Kitchen Area			3.0	3.0
** Total			323.4	323.4
Department of Health and Social Services				
AP Harborview Steam Plant, Phase II	800.0			

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Named Recipients				
AP Southern Region Emergency Medical Services - Copper River/ Glennallen Emergency Medical Services Equipment Purchase			12.0	12.0
AP Southern Region Emergency Medical Services - Copper River/ Glennallen Emergency Medical Services Ambulance Match			50.0	50.0
** Total	800.0		62.0	62.0
Department of Commerce and Economic Development				
Alaska Energy Authority				
AP Sutton to Glennallen Intertie Feasibility Study	425.0			
** Total	425.0			
Department of Natural Resources				
AP Caribou Creek Access			10.0	10.0
AP Quartz Lake Logging Road			100.0	100.0
Grants to Named Recipients				
AP Copper River Native Association - Glennallen Fire Break Construction			70.0	70.0
** Total			180.0	180.0
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL Glenn Highway, Parks to MP 109-Pinochle Hill Reconstruction	934.2	934.2		934.2
Northern Region Fed Hwy Prog				
AL Copper River Highway, MP 48-113 Preliminary Engineering	5,475.0	5,475.0		5,475.0
AL Copper River Highway, MP 48-62 Construction	4,000.0	4,000.0		4,000.0
AL Remington/Jack Warren Road Rehabilitation	2,275.0	2,275.0		2,275.0
Northern Region Fed Aviation				
AL Cordova Airport Improvements	1,180.0	1,180.0		1,180.0
Northern Region Facilities				
AL Thompson Pass Maintenance Facility Contamination Assessment and Cleanup	60.0	60.0		60.0
Marine Highway System Fed Prog				
AL Cordova Staging Area and Terminal Building Construction	829.8	829.8		829.8
AL Whittier Staging Area Paving	229.2	229.2		229.2

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total	14,983.2	14,983.2		14,983.2
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Copper River Highway Sewer Line Design and Construction	600.0	600.0		600.0
Village Safe Water				
AL Whittier - Water System Reconstruction	849.0	849.0		849.0
** Total	1,449.0	1,449.0		1,449.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Delta Fire Department - Equipment Purchase			15.0	15.0
AP Delta Junction Rescue Squad - Equipment Purchase			17.6	17.6
AP Delta Community Library - Reference Material Purchase			10.0	10.0
AP Deltana Fair Association - Deltana Fair Upgrade/Operations			10.0	10.0
AP Cordova District Fisherman - Herring Study			130.0	130.0
AP Cordova Cooperative Extension Service - Alaska Marine/River Safety Kits Program			20.0	20.0
AP Valdez Fire Department - Equipment Purchase			1.0	1.0
AP Valdez Fisheries Development Association - Salmon Behavior Studies			90.0	
AP Cordova Aquatic Marketing Association - Computer Equipment			5.0	5.0
AP Sutton - Library Computer system			40.0	40.0
AP Valdez Native Association - Office Equipment			5.0	5.0
** Total			343.6	253.6
University of Alaska				
University of Alaska				
AP Prince William Sound Community College - Distance Delivery System			50.0	50.0
** Total			50.0	50.0
Grants to Municipalities (AS 37.05.315)				
ED 35 Pr. William Sound/Delta				
AP City of Cordova - Community Bidarki Building Roof Repair			25.0	25.0
AP City of Cordova - Community Mapping and Survey			150.0	150.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of Cordova - Council Street Rebuild and 2nd Street Repave			80.0	80.0
AP City of Cordova - Harbor Repairs and Upgrades			50.0	50.0
AP City of Valdez - Disabled Access Improvements			50.0	50.0
AP City of Valdez - New Water Well			163.5	163.5
AP City of Whittier - Roofs for P-12 Buildings and Firehall			165.0	165.0
AP Delta Junction - Ambulance Purchase			75.0	75.0
AP Delta Junction - Pavillion Completion			100.0	100.0
** Total			858.5	858.5
Unincorporated Community Grants (AS 37.05.317)				
ED 35 Pr. William Sound/Delta				
AP Chenega Bay Village Council - Community Building Repairs			37.5	37.5
AP Glennallen - Visitors Center Summer Program			15.0	15.0
AP Glennallen - Volunteer Fire Department Water Storage Tank			20.0	20.0
AP Sutton Community Council - Alpine Civic Club Heating System Repair			5.0	5.0
AP Tatitlek - Community Teen Center Renovation			23.0	23.0
AP Village of Chenega Bay - Snow Blower, Plow			40.0	40.0
** Total			140.5	140.5
*** Total District Expenditures	17,657.2	16,432.2	2,004.0	18,346.2
*** Total District Funding				
Fed. Receipt	14,923.2	14,923.2		14,923.2
General Fund	2,674.0	1,449.0	2,004.0	3,363.0
Other Funds	60.0	60.0		60.0

ELECTION DISTRICT #35

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
CH 41 (CCS SB 165)								
2	35	Transportation/PF	Tatitlek/Chenega oil spill equip storage/docks/equipment	14,500.0		14,500.0		Capital
2	35	Transportation/PF	Cordova to Shepard Pt road/Shepard Pt oil spill equip	6,000.0		6,000.0		Capital
4	35	Environmental Cons	Valdez Emergency Ops Center communications equip	200.0		200.0		Capital
35	35	Community/Regional Aff	Deltana Corp: Deltana Rd Upgrade/Reconstruction/Maint - lang change					Capital
36	35	Community/Regional Aff	Glennallen Improvement Corporation: Sewage Lagoon - language change					Capital
150	35	Commerce/Economic Dev	Alaska Power Authority: Tatitlek Electrification Project repeal					Capital
CH 41 Subtotal				20,700.0		20,700.0		
CH 79 (HCS CSSB 183 (FIN)), Sections 2 through 17, 24								
9	35	Commerce/Economic Dev	EVOS: Pr Wm Sound Aquaculture Assoc-Main Bay Hatchery upgrade	2,000.0		2,000.0		Capital
CH 83 (HCS CSSB 60 (FIN) am H)								
2	35	Delta/Greely Schools	Delta School Roof Replacement	1,483.3		1,483.3		Capital
2	35	Copper River Schools	Glennallen Secondary School, Final Phase	3,045.8		3,045.8		Capital
3	35	Chugach Schools	Whittier School Roof Repairs	47.0		47.0		Capital
CH 83 Subtotal				4,576.1		4,576.1		
District 35 Total				4,576.1	22,700.0	4,576.1	22,700.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP KSKO - McGrath Translator/Replacement Generator			26.4	26.4
AP KCHU - Valdez Translator/Repeater			40.0	40.0
** Total			66.4	66.4
Department of Education				
School Construction Grant Proj				
AL Alaska Gateway Schools-Tok School Replacement	8,678.9			
** Total	8,678.9			
Department of Health and Social Services				
Mental Health Board Projects				
AL Yukon Flats Care - Building purchase and renovation		120.0		120.0
AL Four Rivers Counseling Center - Facility Purchase		120.0		120.0
AL Yukon Koyukuk Mental Health Center - Facility Replacement		250.0		250.0
AL Four Rivers Counseling Center - Insulation, Windows, Skirting, Arctic Entry		5.0		5.0
AL Tanana Chiefs Conference/Allakaket - Energy Efficiency Renovations; New Floor Covering		5.0		5.0
Grants to Named Recipients				
AP Fort Yukon - Emergency Medical Services Communication Equipment			3.8	3.8
AP Lake Minchumina - Emergency Medical Services Equipment			2.0	2.0
AP Tok - Emergency Medical Services Ambulance			90.0	90.0
AP Central - Emergency Medical Services Equipment			6.0	6.0
** Total		500.0	101.8	601.8
Department of Natural Resources				
Contaminated Cleanup/Assesment				
AL McGrath Airport Fuel/Retardant Facility Contaminated Site Assessment	123.0	123.0		123.0
** Total	123.0	123.0		123.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
Central Region Fed Aviation				
AL Anvik and Mekoryuk Airport Snow Removal Equipment	281.3	281.3		281.3
AL Grayling Airport Improvements	2,062.5	2,062.5		2,062.5
AL Igiugig Airport Improvements	1,181.2	1,181.2		1,181.2
AL Kalskag and Holy Cross Airport Snow Removal Equipment	281.3	281.3		281.3
AL McGrath Airport Apron Construction	605.6	605.6		605.6
Central Region Facilities				
AL Aniak Airport Contaminated Site Cleanup	127.0	127.0		127.0
Northern Region Fed Hwy Prog				
AL Tok Cut-Off, MP 65-75 Erosion Repair	350.0	350.0		350.0
AL Dalton Highway to Bettles, Preliminary Engineering	600.0			
Northern Region Fed Aviation				
AL Chandalar Lake Airport Improvements	450.0	450.0		450.0
AL Circle City Airport Improvements	700.0	700.0		700.0
AL Coldfoot Airport Improvements	1,010.0	1,010.0		1,010.0
AL Galena Parallel Taxiway and Parking Apron Expansion - Phase I	250.0	250.0		250.0
AL Huslia Airport Improvements	1,000.0	1,000.0		1,000.0
AL May Creek Airport Improvements	900.0	900.0		900.0
AL Northway Equipment Storage Building Construction	400.0	400.0		400.0
AL Tanana Apron Improvements	2,500.0	2,500.0		2,500.0
AL McCarthy Airport Improvements	500.0	500.0		500.0
** Total	13,198.9	12,598.9		12,598.9
Department of Environmental Conservation				
Village Safe Water				
AL Kaltag - Water and Sewer System Design and Construction	646.0	646.0		646.0
AL Nulato - Water and Sewer System Construction Phase IV	810.0	810.0		810.0
AL Anvik - Water and Sewer System Design and Construction	200.0	200.0		200.0
AL Koyukuk - Landfill Construction	130.0	130.0		130.0
AL Nikolai - HUD Homes Sewer System Construction	340.0	340.0		340.0
AL Crooked Creek - Water and Sewer System Design and Construction	450.0	450.0		450.0
AL Holy Cross - Sanitation and Lagoon Design and Construction	500.0	500.0		500.0
AL Huslia - Water and Sewer Design and Construction	350.0	350.0		350.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of Beaver - Water and Solid Waste Study			35.0	35.0
AP Manley Village Council - Washeteria/Water Study			35.0	35.0
AP Stevens Village Council - Dump Site Study			35.0	35.0
Grants to Named Recipients				
AP Yukon Koyukuk School District - Koyukuk School Oil Spill Assessment and Interim Cleanup		110.0		110.0
** Total	3,426.0	3,536.0	105.0	3,641.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Chistochina Public Safety and Community Development Organization - Volunteer Fire and Emergency Medical Services Building			65.0	65.0
AP Aniak Traditional Council - Canning and Tanning Building Renovation			100.0	100.0
AP Kuskokwim Economic Development Corporation - Economic Development Project			40.0	40.0
AP Kenny Lake Volunteer Fire Department Equipment			15.0	15.0
** Total			220.0	220.0
Grants to Municipalities (AS 37.05.315)				
ED 36 Rural Interior				
AP City of Allakaket - Heavy Equipment Purchase			90.0	90.0
AP City of Fort Yukon - Road Improvements			100.0	100.0
AP City of Galena - Water Truck and Sewer Truck			175.0	175.0
AP City of Hughes - Street Lights			60.0	60.0
AP City of Kaltag - Road Development			50.0	50.0
AP City of McGrath - Community Sewer Project Completion			75.0	75.0
AP City of Newhalen - Laundromat Improvements			20.8	20.8
AP City of Nondalton - Fuel Storage Facility			65.0	65.0
AP City of Nulato - Road Improvements			20.0	20.0
AP City of Ruby - Electrification Improvements			50.0	50.0
AP City of Tanana - Elders Residence Renovation, Equipment, Furniture			100.0	100.0
** Total			805.8	805.8

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Unincorporated Community Grants (AS 37.05.317)				
ED 36 Rural Interior				
AP Arctic Village Council - Runway Lighting			60.0	60.0
AP Chalkyitsik Village Council - Powerstat System			30.0	30.0
AP Dot Lake Native Village - Road Grader			80.0	80.0
AP Eagle Village Council - Housing Relocation, Access Road			35.0	35.0
AP Iliamna Village Council - Maintenance Building			45.0	45.0
AP Medfra Native Village Council - Runway Maintenance, Brush Clearing			4.5	4.5
AP Mentasta Lake Village Traditional Council - Village Health Clinic			90.0	90.0
AP Minto Village Council - Docking Area Expansion			48.0	48.0
AP Native Village of Kluti-Kaah - Health Clinic Building			41.0	41.0
AP Native Village of Tyonek - Cat D-8K Tractor/Dozer			85.0	85.0
AP Port Alsworth Improvement Corporation - Electric Transmission			10.0	10.0
AP Rampart Village Council - Health Clinic			85.0	85.0
AP Takotna Community Association - Sterling Landing to Ophir Road Improvements			65.0	65.0
AP Telida Village Council - Heavy Equipment Engine Replacement			12.5	12.5
** Total			691.0	691.0
*** Total District Expenditures	25,426.8	16,757.9	1,990.0	18,747.9
*** Total District Funding				
Fed. Receipt	13,071.9	12,471.9		12,471.9
General Fund	12,104.9	4,036.0	1,990.0	6,026.0
Other Funds	250.0	250.0		250.0

ELECTION DISTRICT #36

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
CH 41 (CCS SB 165)								
45	36	Administration	Nulato: Heavy Equipment Purchase - language change					Capital
46	36	Community/Regional Aff	Beaver Traditional Council - language change					Capital
47	36	Community/Regional Aff	Beaver Village Health Clinic - language change					Capital
68a	36	Environmental Cons	Beaver Sewage Lagoon repeal					Capital
150	36	Commerce/Economic Dev	Alaska Power Authority: City of Nikolai Grant repeal					Capital
CH 83 (HCS CSSB 60 (FIN) am H)								
2	36	Alaska Gateway Schools	Tok School Replacement	8,505.3		8,505.3		Capital
2	36	Yukon/Koyukuk Schools	Nulato Voc Ed Upgrade	274.6		274.6		Capital
2	36	Tanana City Schools	Heat Exchanger and Storage Tank	86.4		86.4		Capital
2	36	Kuspuk Schools	Sleetmute Foundation & Roof Repair	372.4		372.4		Capital
4	36	Galena City School District	Additional District Support	139.1				Operating
4	36	Tanana City School District	Additional District Support	115.9				Operating
District 36 Total				9,493.7		9,238.7		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AP Telecommunications Services - Microwave Alternative/Diomedea RATNET Services AK Public Broadcasting Comm			17.9	17.9
AP KOTZ - Equipment, Wiring, Insulation			70.0	70.0
AP KBRW - Emergency Power/Equipment			55.0	55.0
** Total			142.9	142.9
Department of Education				
School Construction Grant Proj				
AL North Slope Borough Schools-Point Lay Cully School Drinking Water	133.1			
** Total	133.1			
Department of Health and Social Services				
Mental Health Board Projects				
AL Kotzebue - Maniilaq Emergency Services/Detoxification Center Grants to Named Recipients		130.0		130.0
AP Maniilaq Association - Emergency Medical Services Equipment/ Prematernal Home			75.0	75.0
** Total		130.0	75.0	205.0
Department of Commerce and Economic Development				
Grants to Named Recipients				
AP Inuit Circumpolar Conference - Inuit Trade and Business Development Project			150.0	150.0
** Total			150.0	150.0
Department of Natural Resources				
Contaminated Cleanup/Assesment				
AL Childs Pad, Deadhorse Contaminated Site Cleanup/Assessment	290.0	290.0		290.0
AL Forward Alaska Pad, Deadhorse Contaminated Site Cleanup/ Assessment	200.0	200.0		200.0
** Total	490.0	490.0		490.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
Northern Region Fed Hwy Prog				
AL Northwest Arctic Borough - Trail Staking	200.0	200.0		200.0
AL Kotzebue Third Avenue Paving	1,100.0	1,100.0		1,100.0
Northern Region State Hwy Prog				
AP Dalton Highway, Kuparuk River Bridge	800.0	800.0		800.0
Northern Region Fed Aviation				
AL Kiana Runway Improvements	1,300.0	1,300.0		1,300.0
AL Kivalina Snow Removal Equipment Building	550.0	550.0		550.0
AL Kotzebue Runway Resurfacing and Sand Storage Building Construction	1,025.0	1,025.0		1,025.0
AL Shungnak Airport Improvements	2,000.0	2,000.0		2,000.0
AL Deadhorse Runway Reconstruction	1,550.0	1,550.0		1,550.0
** Total	8,525.0	8,525.0		8,525.0
Department of Environmental Conservation				
Village Safe Water				
AL Noorvik - Utilidor/Landfill/Utility Building Construction	879.0	879.0		879.0
AL Kivalina - Water and Sewer System Construction	420.0	420.0		420.0
AL Selawik - Water and Sewer System Construction Phase II	480.0	480.0		480.0
AL Kotzebue - Solid Waste Project Final Design and Construction	1,000.0	1,650.0		1,650.0
AL Buckland - Water and Sewer System Planning/Design/Construction	870.0	870.0		870.0
AL Kobuk - Water/Sewer/Solid Waste Master Planning and Design	180.0	180.0		180.0
AL Deering - Water and Sewer System Construction	1,290.0	1,290.0		1,290.0
** Total	5,119.0	5,769.0		5,769.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Shishmaref IRA Traditional Council - Tannery Project - Operations Expansion			12.1	12.1
AP Alaska Native Foundation - Coal Development Project			100.0	100.0
AP Alaska Native Foundation - Northwest Arctic Coal Project		400.0		100.0
** Total		400.0	112.1	212.1

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Municipalities (AS 37.05.315)				
ED 37 Arctic Slope/Northwest				
AP Ambler - Facilities and Equipment Repair			50.0	50.0
AP Anaktuvuk Pass - Senior/Teen Center			75.0	75.0
AP Barrow - Cemetery Site Development/Cultural Center Design			110.0	110.0
AP Brevig Mission - Facilities and Equipment Repair			40.0	40.0
AP Buckland - Facilities Improvement			25.0	25.0
AP Deering - Dump Improvements			35.0	35.0
AP Kaktovik - Visitor's Center Design and Construction			75.0	75.0
AP Kiana - Public Facilities Rehabilitation			80.0	80.0
AP Kivalina - Facilities and Equipment Repairs			25.0	25.0
AP Kobuk - Facilities, Equipment Repairs			25.0	25.0
AP Kotzebue - Deferred Building Maintenance/Heavy Equipment Purchase, Repairs			260.0	260.0
AP Noorvik - Health Clinic			50.0	50.0
AP North Slope Borough - Atqasuk Trash Truck			60.0	60.0
AP Nuiqsut - Day Care Center, Phase I			60.0	60.0
AP Point Hope Day Care Facility Expansion			75.0	75.0
AP Selawik - Boardwalk Repairs, Expansion, Street Lights			80.0	80.0
AP Shishmaref - Health Clinic			50.0	50.0
AP Shungnak - Road Improvements, Equipment			40.0	40.0
AP Teller - Facilities and Equipment Repair			40.0	40.0
AP Wainwright - Volunteer Search and Rescue Equipment			75.0	75.0
AP Wales - Search and Rescue Equipment			40.0	40.0
** Total			1,370.0	1,370.0
Unincorporated Community Grants (AS 37.05.317)				
ED 37 Arctic Slope/Northwest				
AP Noatak - Facilities and Equipment Repairs			30.0	30.0
AP Point Lay - Community Facilities Renovation			100.0	100.0
** Total			130.0	130.0
*** Total District Expenditures	14,267.1	15,314.0	1,980.0	16,994.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total District Funding				
Fed. Receipt	7,725.0	7,725.0		7,725.0
General Fund	6,052.1	7,099.0	1,980.0	8,779.0
Other Funds	490.0	490.0		490.0

ELECTION DISTRICT #37

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
CH 41 (CCS SB 165)								
37	37	Environmental Cons	North Slope Bor: Wainwright Water/Sewer - language change					Capital
38	37	Environmental Cons	North Slope Bor: Kaktovik Water/Sewer - language change					Capital
39	37	Administration	North Slope Bor: Atkasuk Public Safety Facility Upgrade - lang change					Capital
40	37	Administration	Deering Community Survey/Platting unobligated balance					Capital
40	37	Administration	Deering: Facility Upgrade/Equipment reapprop					Capital
41	37	Environmental Cons	Arctic Marine Resource Commission - extend lapse					Operating
42	37	Administration	Diomedes: Helicopter Pad and Community Facility Repair repeal					Capital
42	37	Administration	Diomedes: Video Microwave Alternative for RATNet reapprop					Capital
43	37	Education	Brevig Mission: Dike Repair, Upgrade Bulk Fuel Tanks unobligated balance					Capital
43	37	Education	Teller: Dike, Repair, Upgrade Bulk Fuel Tanks unobligated balance					Capital
43	37	Education	Wales: Dike, Repair, Upgrade Bulk Fuel Tanks unobligated balance					Capital
44	37	Education	Wales/Stebbins: Water System Redesign/Upgrade unobligated balance					Capital
68a	37	Environmental Cons	Buckland Water/Sewer repeal			*		Capital
129	37	Administration	Maniilaq Senior Center underfunding/unanticipated costs	215.1			215.1	Operating
CH 83 (HCS CSSB 60 (FIN) am H)								
2	37	North Slope Borough Schls	Point Lay Cully School Drinking Water	86.5		86.5		Capital
2	37	North Slope Borough Schls	Point Hope Entryways and Roof Renovation	172.3		172.3		Capital
2	37	North Slope Borough Schls	Districtwide Renovations	72.8		72.8		Capital
2	37	NW Arctic Borough Schls	Selawik School Replacement	12,930.0		12,930.0		Capital
2	37	NW Arctic Borough Schls	Buckland School Addition	595.4		595.4		Capital
CH 83 Subtotal				13,857.0		13,857.0		
District 37 Total				14,072.1		14,072.1		

* Indicates vetoed items

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP KNSA - Equipment			6.7	6.7
** Total			6.7	6.7
Department of Health and Social Services				
Grants to Named Recipients				
AP Norton Sound Health Corporation - Emergency Medical Services Equipment			85.0	85.0
AP Norton Sound Health Corporation - Walk-in Freezer			47.8	47.8
** Total			132.8	132.8
Department of Commerce and Economic Development				
Grants to Named Recipients				
AP Alaska-Chukotka Great Race Incorporated - Hope 94 Operations			15.0	15.0
** Total			15.0	15.0
Department of Transportation/Public Facilities				
Central Region Fed Aviation				
AL Sheldon Point Airport Improvements Phase I	283.1	283.1		283.1
AL St. Mary's Airport Improvements	669.9	669.9		669.9
AL Kotlik Airport Master Plan	46.9	46.9		46.9
AL Toksook Bay Airport Master Plan	46.9	46.9		46.9
Central Region Facilities				
AL St. Mary's Maintenance Station Contamination Assessment and Cleanup	47.0	47.0		47.0
Northern Region Fed Hwy Prog				
AL Nome-Teller Road, MP 0 West Rehabilitation	2,250.0	2,250.0		2,250.0
Northern Region Fed Aviation				
AL Savoonga Airport Improvements	2,500.0	2,500.0		2,500.0
AL St Michael Airport Relocation - Phase II	1,000.0	1,000.0		1,000.0
** Total	6,843.8	6,843.8		6,843.8

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Nome - Icy View Water and Sewer System Construction Phase II	1,000.0	1,000.0		1,000.0
Village Safe Water				
AL Gambell - Water and Sewer System Expansion	970.0	970.0		970.0
AL St. Mary's - Water and Sewer System Design and Construction	500.0	500.0		500.0
AL Chevak - Watering Point/Landfill/Honeybucket Construction Phase II	602.0	602.0		602.0
AL Koyuk - Sanitation Facilities Construction Phase III	600.0	600.0		600.0
AL Hooper Bay - Water and Sewer System Construction	1,100.0	1,100.0		1,100.0
AL Savoonga - Sanitation Facilities Construction	362.0	362.0		362.0
AL Alakanuk - Water and Sewer System Design and Construction	500.0	500.0		500.0
AL Marshall - Solid Waste Site Relocation	430.0	430.0		430.0
AL St. Michael - Water and Sewer System Design and Construction	500.0	500.0		500.0
AL Mountain Village - Water and Sewer System Improvements	551.0	551.0		551.0
AL Golovin - Water Source Transmission Line Construction	972.5	972.5		972.5
** Total	8,087.5	8,087.5		8,087.5
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Tununak IRA Council - Heavy Equipment/Sanitation Project			50.0	50.0
** Total			50.0	50.0
Grants to Municipalities (AS 37.05.315)				
ED 38 Nome/Norton Sound				
AP Alakanuk - Fire Station/Equipment Upgrade			60.0	60.0
AP Chevak - Fire Fighting Equipment			60.0	60.0
AP Elim - Fire Fighting Equipment and Station Upgrade			50.0	50.0
AP Emmonak - Headstart Facility			60.0	60.0
AP Gambell - Village/Dumpsite Improvements			40.0	40.0
AP Golovin - Facility Improvements and Equipment			30.0	30.0
AP Hooper Bay - Heavy Equipment Purchase/Repair			100.0	100.0
AP Kotlik - Fuel Spill Cleanup			60.0	60.0
AP Koyuk - Fire Station/Equipment			42.0	42.0
AP Marshall - Clinic			40.0	40.0
AP Mekoryuk - Construction Overhead Power to Airport			63.5	63.5

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Mountain Village - Bulk Fuel Tank Relocation			40.0	40.0
AP Newtok - Dump Relocation			50.0	50.0
AP Nightmute - Facility Improvements/Boardwalks			70.0	70.0
AP Nome - Icy View Sewer and Water			400.0	400.0
AP Pilot Station - Equipment Repair and Boiler House Upgrades			40.0	40.0
AP Russian Mission - Renovation of City Clinic			55.0	55.0
AP Savoonga - Fire Protection Equipment			40.0	40.0
AP Scammon Bay - Waste Heat Project			40.0	40.0
AP Shaktoolik - Renovate and Upgrade City Facilities			40.0	40.0
AP Sheldon Point - Solid Waste Project			40.0	40.0
AP St. Mary's - Child Care Center			30.0	30.0
AP St. Michael - Solid Waste Project			40.0	40.0
AP Stebbins - Equipment Repair and Upgrade			40.0	40.0
AP Toksook Bay - Headstart Facility			60.0	60.0
AP Unalakleet - Bulk Fuel Improvements/Snow Fencing			150.0	150.0
AP White Mountain - Facility Improvements/Equipment			45.0	45.0
** Total			1,785.5	1,785.5
*** Total District Expenditures	14,931.3	14,931.3	1,990.0	16,921.3
*** Total District Funding				
Fed. Receipt	6,796.8	6,796.8		6,796.8
General Fund	8,087.5	8,087.5	1,990.0	10,077.5
Other Funds	47.0	47.0		47.0

ELECTION DISTRICT #38

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
CH 41 (CCS SB 165)								
43	38	Education	Stebbins: Dike, Repairs, Upgrade Bulk Fuel Tanks unobligated balance					Capital
43	38	Education	Bering Strait School District: District-wide Maintenance reapprop					Capital
44	38	Education	Bering Strait School District: District-wide Maintenance reapprop					Capital
51	38	Administration	Tununak IRA Council: Street Lights Project muni grant repeal					Capital
51	38	Community/Regional Aff	Tununak IRA Council: Street Lights Proj unincorp community grant approp					Capital
68a	38	Environmental Cons	Bering Strait Sch District : Gambell Sch Water Line Construct reapprop					Capital
CH 83 (HCS CSSB 60 (FIN) am H)								
2	38	Bering Strait Schools	Gambell Elementary Addition	12,334.7		12,334.7		Capital
2	38	Kashunamiut Schools	Replacement School Facility Design	771.6		771.6		Capital
2	38	Lower Yukon Schools	Mt. Village Elementary Replacement, Phase II	3,229.7		3,229.7		Capital
2	38	Lower Yukon Schools	Hooper Bay Classroom Addition	610.2		610.2		Capital
2	38	Lower Kuskokwim Schools	Newtok Elementary School Addition	500.0		500.0		Capital
District 38 Total				17,446.2		17,446.2		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Administration				
AK Public Broadcasting Comm				
AP KYUK AC Power Conditioner and Surge Eliminator			25.0	25.0
** Total			25.0	25.0
Department of Education				
Grants to Named Recipients				
AP Lower Kuskokwim School District - Kipnuk School Playdeck			75.0	75.0
AP Yupiit School District - Portable Classroom			150.0	150.0
AP Lower Kuskokwim School District - Subsurface Water Treatment		4,716.0		
** Total		4,716.0	225.0	225.0
Department of Health and Social Services				
Mental Health Board Projects				
AL Bristol Bay Mental Health Center - Storm Windows/Plumbing Upgrade		186.0		186.0
Grants to Named Recipients				
AP Yukon Kuskokwim Health Corporation Crisis Respite Residential Home Purchase			102.0	102.0
AP Yukon Kuskokwim Health Corporation - Community Health Service Building Site Acquisition		500.0		500.0
** Total		686.0	102.0	788.0
Department of Commerce and Economic Development				
Alaska Energy Authority				
AP Bethel - Airborne Magnetic Survey of the Bethel Basin			175.0	175.0
AP Bethel - Nyac Transmission Line Intertie Design Study			60.0	60.0
AP Economic Analysis of Small Gas Deposits			70.0	70.0
** Total			305.0	305.0
Department of Natural Resources				
AP Mineral Lease Appraisal - Goodnews Bay		100.0		
** Total		100.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
Central Region State Hwy Prog				
AP Aleknagik Bridge Study			35.0	35.0
Central Region Fed Aviation				
AL Bethel Airport Runway Stabilization	3,187.5	3,187.5		3,187.5
AL Eek Airport Master Plan	46.9	46.9		46.9
AL Kasigluk Airport Improvements	794.0	794.0		794.0
AL Kwigillingok Airport Erosion Protection or Relocation	2,670.0	2,670.0		2,670.0
AL Quinhagak Airport Master Plan	281.3	281.3		281.3
AL Twin Hills Airport Reconstruction	2,400.0	2,400.0		2,400.0
Central Region State Aviation				
AP Kipnuk Airport Runway Tractor			66.0	66.0
** Total	9,379.7	9,379.7	101.0	9,480.7
Department of Environmental Conservation				
Village Safe Water				
AL Bethel - Sewage Lagoon Construction	1,000.0	1,000.0		1,000.0
AL Nunapitchuk - Water and Sewer System Design and Construction	750.0	750.0		750.0
AL Kipnuk - Water Source Construction	800.0	800.0		800.0
AL Togiak - Sewer System Design and Construction Phase II	348.0	348.0		348.0
** Total	2,898.0	2,898.0		2,898.0
Department of Community & Regional Affairs				
Grants to Named Recipients				
AP Akiachak - Clinic Transient Quarters and Sand Pad			100.0	100.0
AP Kipnuk - Boardwalk Improvements and Clinic Renovations			50.0	50.0
AP Kwigillingok - Equipment Repair, Front End Loader			23.0	23.0
AP Orutsararmuit Native Council - Office Remodel			32.0	32.0
AP Akiak Head Start Building Design and Construction			100.0	100.0
AP Napaskiak Community Center Water and Sewer Improvements			47.0	47.0
** Total			352.0	352.0
University of Alaska				
University of Alaska				
AP University of Alaska, Fairbanks - Bristol Bay Campus		50.0		50.0
Telecommunication Equipment				

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Bristol Bay Campus Building Addition			90.0	90.0
** Total		50.0	90.0	140.0
Grants to Municipalities (AS 37.05.315)				
ED 39 Bristol Bay/Bethel				
AP Aleknagik - Health Clinic Renovations			35.0	35.0
AP City of Bethel - Braund Building Renovations			300.0	300.0
AP City of Dillingham - Education Replacement Facility and Equipment Upgrade			250.0	250.0
AP City of Eek - Pathways Improvements			170.0	170.0
AP City of Quinhagak - Dock Construction, Erosion Control, Dock Cells			205.0	205.0
AP Dillingham - Cold Storage/Dock Facility Reconstruction and Renovation		300.0		300.0
AP Manokotak - Fire Hall Improvements			5.0	5.0
** Total		300.0	965.0	1,265.0
*** Total District Expenditures	12,277.7	18,129.7	2,165.0	15,478.7
*** Total District Funding				
Fed. Receipt	9,379.7	9,379.7		9,379.7
General Fund	2,898.0	8,750.0	2,165.0	6,099.0

ELECTION DISTRICT #39

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
CH 41 (CCS SB 165)								
48	39	Administration	Native Village of Goodnews Bay: Watering Point repeal					Capital
48	39	Community/Regional Aff	Akiachak: Public Safety Vehicles reapprop					Capital
49	39	Environmental Cons	Bethel: Bethel Heights Sewer - language change					Capital
50	39	Environmental Cons	Bethel: City Subdivision Piped Water - language change					Capital
CH 83 (HCS CSSB 60 (FIN) am H)								
2	39	Lower Kuskokwim Schools	New Bethel Middle School Design	926.7		926.7		Capital
2	39	Yupit Schools	Akiachak Elementary Replacement/Upgrade	269.5		269.5		Capital
3	39	Lower Kuskokwim Schools	Bethel High Major Maintenance/Roof Replacement	551.7		551.7		Capital
3	39	Lower Kuskokwim Schools	Napakiak School Relocation	540.0		540.0		Capital
3	39	Lower Kuskokwim Schools	Districtwide Water Treatment	2,184.2		2,184.2		Capital
3	39	Dillingham City Schools	Elementary School Roof Repair	192.5		192.5		Capital
District 39 Total				4,664.6		4,664.6		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Education				
School Construction Grant Proj				
AL Lake and Peninsula Schools-Chignik Bay School Addition	1,660.0			
AL Southwest Region Schools-New Stuyahok Roof and Wall Replacement	762.8			
AL Pribilof Schools-St. Paul Roofing and Siding Replacement	1,222.7			
** Total	3,645.5			
Department of Commerce and Economic Development				
Alaska Energy Authority				
AP King Cove Hydroelectric Project Construction	250.0			
** Total	250.0			
Department of Fish and Game				
AP Peninsula/Aleutians Salmon - Sandy River Weir		87.0		87.0
AP Peninsula/Aleutians Salmon - Sockeye/Coho Site Survey and Feasibility Studies		596.0		596.0
AP Bristol Bay Salmon - Wood River smolt sonar project		55.0		55.0
AP Bering Sea/Aleutians Crab - Adak Red and Brown Crab Survey		161.0		161.0
AP Dutch Harbor Employee Housing Purchase	500.0	500.0		500.0
** Total	500.0	1,399.0		1,399.0
Department of Public Safety				
Grants to Named Recipients				
AP Unalaska - Unalaskans Against Sexual Assault and Family Violence Project			10.0	10.0
** Total			10.0	10.0
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
AL King Salmon Naknek Road, MP 0-15 Reconstruction	88.7	88.7		88.7
AL Unalaska Airport Highway Reconstruction	2,542.5	2,542.5		2,542.5
AL South Channel Bridge Walkway Construction	341.1	341.1		341.1
AL Bristol Bay - Naknek 2nd Avenue and St. John Street Improvements	136.5	136.5		136.5

Legislative Finance Division

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Bristol Bay - King Salmon Eskimo Creek Road Improvements	150.1	150.1		150.1
AL Bristol Bay - King Salmon Sockeye Road Extension	77.3	77.3		77.3
AL Bristol Bay - Naknek Village Existing Road Improvements	136.5	136.5		136.5
AL Lake and Peninsula - Egegik Dock Access Road Construction	72.8	72.8		72.8
AL Aleutians East - Akutan Boardwalk	45.5	45.5		45.5
AL Aleutians East - King Cove Bridge Replacement	1,364.5	1,364.5		1,364.5
AL Aleutians East - Sand Point Harbor Access Road Improvements	83.7	83.7		83.7
AL Aleutians East - Sand Point Harbor Access Road Surfacing	154.6	154.6		154.6
AL Aleutians East - Sand Point Main Street Improvements	368.4	368.4		368.4
AL Aleutians East - Sand Point Road Drainage and Surfacing Improvements	45.5	45.5		45.5
Central Region Fed Aviation				
AL Cold Bay ARFF Building Construction	234.3	234.3		234.3
AL Egegik Airport Reconstruction and Relocation	2,125.0	2,125.0		2,125.0
AL Naknek Airport Master Plan	93.8	93.8		93.8
AL New Koliganek Airport Relocation	2,587.5	2,587.5		2,587.5
AL Sand Point Airport Property Acquisition	468.8	468.8		468.8
AL Cold Bay Airport Fencing	356.3	356.3		356.3
Central Region Facilities				
AL Unalaska Airport Contaminated Site Assessment	92.0	92.0		92.0
** Total	11,565.4	11,565.4		11,565.4
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Unalaska - Icy Creek Dam Design and Construction	2,850.0	2,850.0		2,850.0
Village Safe Water				
AL St. Paul - Water System Replacement/Reconstruction Phase III	1,000.0	1,000.0		1,000.0
AL Chignik Lake - Landfill Relocation Design and Construction	245.9	245.9		245.9
** Total	4,095.9	4,095.9		4,095.9
Grants to Municipalities (AS 37.05.315)				
ED 40 Aleutians				
AP Bristol Bay Borough - Naknek High School Computer Lab Upgrade			100.0	100.0
AP City of Akutan - Seaplane Ramp Design, Engineering and Construction			100.0	100.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of Cold Bay - Water and Sewer Feasibility Project			50.0	50.0
AP City of False Pass - Public Dock Improvements			100.0	100.0
AP City of King Cove - Harbor Improvements			100.0	100.0
AP City of King Cove - Public Safety Building Improvements			50.0	50.0
AP City of Pilot Point - Dago Creek Dock Improvements			150.0	150.0
AP City of Port Heiden - Road Repair and Reconstruction			150.0	150.0
AP City of Sand Point - Harbor Improvements			50.0	50.0
AP Cold Bay Dock Expansion and Improvement Project		650.0		650.0
AP Ekwok - Public Health Clinic Design, Equipment and Construction			75.0	75.0
AP Lake and Peninsula Borough - Chignik Lagoon Power Feasibility Study			50.0	50.0
AP Lake and Peninsula Borough - Levelock Multi-purpose Center Design and Construction			100.0	100.0
AP Lake and Peninsula Borough - Perryville Road and Bridge Improvements			25.0	25.0
AP New Stuyahok Traditional Council - Community Center Design and Construction			105.0	105.0
AP St. Paul Harbor Improvements/Water Systems Development		1,800.0		1,800.0
AP St. George Harbor Dredging and Improvement Project		3,300.0		3,300.0
** Total		5,750.0	1,205.0	6,955.0
Unincorporated Community Grants (AS 37.05.317)				
ED 40 Aleutians				
AP Chignik Lake Village Council - Chignik Lake Road Construction and Landfill Improvements			100.0	100.0
AP Egigik - Public Dock Design, Engineering and Construction			125.0	125.0
AP King Salmon Village Council - Health Clinic Design, Equipment and Construction			150.0	150.0
AP Koliganek Village Council - Health Clinic Design, Engineering and Construction			150.0	150.0
AP Pedro Bay - Public Health Office Building Completion			30.0	30.0
AP Pedro Bay Village Council - Public Safety Facility Design and Construction			70.0	70.0
AP South Naknek Village Council - Health Office Building Design and Construction			150.0	150.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Total			775.0	775.0
*** Total District Expenditures	20,056.8	22,810.3	1,990.0	24,800.3
*** Total District Funding				
Fed. Receipt	11,473.4	11,473.4		11,473.4
General Fund	8,491.4	11,244.9	1,990.0	13,234.9
Other Funds	92.0	92.0		92.0

ELECTION DISTRICT #40

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
CH 41 (CCS SB 165)								
13	40	Public Safety	Adak Civil Air Patrol Hanger - language change					Capital
52	40	Administration	City of New Stuyahok repeal					Capital
52	40	Administration	City of New Stuyahok: Community Bldg Repairs/Improvements reapprop					Capital
66	40	Administration	City of King Cove: hydroelectric power project	500.0		500.0		Capital
68a	40	Environmental Cons	Unalaska Standard Oil Hill Sewer repeal					Capital
CH 83 (HCS CSSB 60 (FIN) am H)								
2	40	Lake & Peninsula Schools	Chignik Bay School Addition	1,494.0		1,494.0		Capital
2	40	Southwest Region Schools	New Stuyahok Roof and Wall Replacement	747.5		747.5		Capital
2	40	Pribilof Schools	St. Paul Roofing and Siding Replacement	1,198.2		1,198.2		Capital
2	40	Pribilof Schools	St. George Roof & Exterior Repair	350.4		350.4		Capital
2	40	Aleutians East Schools	King Cove Elementary Life Safety	910.0		910.0		Capital
2	40	Unalaska City Schools	Unalaska Elementary Addition	3,552.9		3,552.9		Capital
2	40	Lake & Peninsula Schools	New Pedro Bay K-12 School	2,303.3				
CH 83 Total				10,556.3		8,253.0		
District 40 Total				11,056.3		8,753.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Office of the Governor				
Office of Management & Budget				
AP Americans With Disabilities Act Projects		4,600.0		4,600.0
** Total		4,600.0		4,600.0
Department of Administration				
AP Public Defender Agency Voice Mail Telephone System Installation	53.8	53.8		53.8
AP Pioneers' Homes Repairs And Renovation	3,001.3	1,800.0		1,800.0
AP Telecommunications Projects Review		100.0		100.0
** Total	3,055.1	1,953.8		1,953.8
Department of Law				
AP Legal Services LAN System	900.0	540.0		540.0
AP Prosecution LAN System	300.0	180.0		180.0
** Total	1,200.0	720.0		720.0
Department of Revenue				
AP Federal Grants and Special Needs Housing Grants	10,700.0	10,700.0		10,700.0
AP Affordable Housing and Energy Efficiency Grants	17,325.0	17,325.0		17,325.0
** Total	28,025.0	28,025.0		28,025.0
Department of Education				
AP Public Library Construction Grants	140.0	140.0		140.0
** Total	140.0	140.0		140.0
Department of Health and Social Services				
Renovation, Repair, Equipment				
AL General Renovation, Repair, Equipment and Deferred Maintenance	1,557.3	1,000.0		1,000.0
AL Americans With Disabilities Act Response	1,000.0			

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Computers/Communications				
AL Eligibility Information System - Phase I	2,788.2	1,105.8		1,105.8
AL General Computers/Communications	1,688.4			
AL Division of Family and Youth Services - Office Automation		420.4		420.4
AL Developmental Disabilities Information System		150.0		150.0
AP Mental Health Trust Beneficiaries Grants	5,776.6			
AP Mental Health Trust Beneficiaries Transportation Grants		500.0		500.0
AP Community/Regional Inpatient Facilities		1,000.0		1,000.0
Mental Health Trust Grants				
AP Competitive Grants		5,552.9		5,552.9
Mental Health Board Projects				
AL Statewide Americans with Disabilities access requirements for Division of Alcohol and Drug Abuse facilities		50.0		50.0
** Total	12,810.5	9,779.1		9,779.1
Department of Labor				
AP Workers' Compensation Records Automation	411.9			
AP Claims Handling System Support and Imaging Consulting Services	83.8			
AP Mechanical Inspection Equipment Purchase	78.6	78.6		78.6
AP Occupational Safety and Health Equipment Purchase	67.6	67.6		67.6
AP Labor Standards and Safety Program Automation	186.1	170.0		170.0
AP Economic and Demographic Information Equipment Upgrade	172.0			
** Total	1,000.0	316.2		316.2
Department of Commerce and Economic Development				
AP Data Processing System Enhancement	750.0			
AP Economic Development Matching Grant Program	850.0	500.0		500.0
AP Small Business Assistance and Development	550.0	500.0		500.0
AP Alaska and Japan Fisheries Cooperative Committee	45.0			

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Coal Initiatives	290.0			
AP Regional Marketing Grants (ARDORS)		97.0		97.0
AP Visitor Statistics Study		300.0		300.0
AP Coal Initiatives/Test Shipment Project		150.0		150.0
AP Business Industrial Development Corporation Capitalization		3,000.0		1,000.0
Alaska Energy Authority				
AP Operation, Technical and Emergency Assistance	1,300.0	1,300.0		1,300.0
AP Rural Utility Regionalization, Consolidation and Business Management Training	270.0	270.0		270.0
AP Statewide Electric and Power Project Development	1,000.0	500.0		500.0
AP Energy Conservation and Management Program for State-Funded Facilities, Phase I	260.0			
AP Southeast (Tyee-Snettisham) Intertie Feasibility	75.0			
AP Rural Power Systems Upgrade	2,750.0	2,000.0		2,000.0
AP Emergency Bulk Fuel Repairs and Spill Prevention	1,000.0	1,000.0		1,000.0
AP Component Renewal and Replacement, Alaska Energy Authority - Owned Facilities	5,000.0	250.0		250.0
AP Electrical System Life, Health and Safety Improvements	750.0	730.0		730.0
AP Bulk Fuel Systems Upgrades	1,750.0	2,000.0		2,000.0
AP Alternative and Applied Energy Technology Development	700.0	500.0		500.0
AP Reimbursable Authority	2,000.0	100.0		100.0
AP Electrical Service Extension Grant Program	750.0	500.0		500.0
Grants to Named Recipients				
AP Team Alaska Support Funding		134.0		134.0
** Total	20,090.0	13,831.0		11,831.0
Department of Military and Veterans Affairs				
AP Statewide Environmental Compliance Restoration Projects	3,000.0	3,000.0		3,000.0
AP Army Guard Facilities: Deferred Maintenance	5,165.2	4,220.2		4,220.2
AP Emergency Operation Center Enhancements	1,500.0	648.0		648.0
** Total	9,665.2	7,868.2		7,868.2

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Department of Natural Resources				
AP Mental Health Trust Lands Reconstitution	3,773.5	2,500.0		2,500.0
AP Parks - Water, Toilets, Dump Stations Improvements	750.0	425.0		425.0
AP Land Status Geographic Information System Completion	330.0	300.0		300.0
AP Fire Fighter Communications Equipment Purchase	150.0	150.0		150.0
AP Oil and Gas Royalty Accounting System Upgrade	25.0	25.0		25.0
AP Owner State Assertions/Land Selections	2,265.0	1,200.0		1,200.0
AP Recorder's Office - Records Preservation	200.0	109.0		109.0
AP Tourist Facilities Rehabilitation/Expansion	750.0			
AP Geological and Geophysical Inventory	1,500.0	750.0		750.0
AP Recreational/Tourism Facility Development	250.0			
AP Coalbed Methane Assessment	300.0	150.0		150.0
AP State Land Settlement Projects	175.0			
AP Tanana Valley Forest Harvest Development	405.0	405.0		405.0
AP Commercial Recreation Site Leasing	150.0			
AP Forest Health Initiative	720.0	720.0		720.0
AP Forest Inventory	350.0	200.0		200.0
AP Seismic Data Acquisition/Evaluation	580.0	450.0		450.0
AP Reforestation	450.0	200.0		200.0
AP STORET Computer System Completion	125.0			
AP Agriculture Land Disposal	100.0			
AP Wetlands Investigation/Classification	60.0			
AP Mining Projects	50.0			
AP National Historic Preservation Fund	640.0	640.0		640.0
AP Land and Water Conservation Fund	1,000.0	1,000.0		1,000.0
AP Hydrological Network Evaluation	275.0	200.0		200.0
AP Energy Basin Analysis	330.0	330.0		330.0
AP ANS Royalty Oil Price Reopeners	100.0	100.0		100.0
AP Prudhoe Bay Reservoir Models	100.0	100.0		100.0
AP RS 2477 Assertion	720.0	720.0		720.0
AP Chugach State Park - Park Watch Support		52.0		52.0
AP Rabbit Lake/Flattop Trail		172.0		172.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Glen Alps Trailhead Completion		99.0		99.0
AP McHugh Creek Improvement, Phase I		227.0		227.0
AP Matanuska - Susitna Campground Improvements		200.0		200.0
AP Kenai Campground Improvements		115.0		115.0
AP Eagle River Access/Facilities		275.0		275.0
AP Public Use and Volunteer Cabin Construction		60.0		60.0
AP Chena River State Recreational Area Improvements		100.0		100.0
** Total	16,623.5	11,974.0		11,974.0

Department of Fish and Game

AP Vessels Major Maintenance	315.0	275.0		275.0
AP Waterfowl Conservation and Enhancement Program	420.0	420.0		420.0
AP Habitat Improvement/Big Game Population Enhancement	2,000.0			
AP Toklat Chum Salmon Restoration	252.0	200.0		200.0
AP Sport Fish Management and Enhancement		870.0		870.0
AP Assert and Protect the State's Right to Manage Alaska's Resources	870.0	300.0		300.0
AP Economic Study of Southcentral Fisheries		300.0		300.0
AP Southeast Bitter Crab Study		60.0		60.0
AP Public Access Development	2,000.0	2,000.0		2,000.0
AP Statewide Facilities Maintenance/Repair	1,825.0	650.0		650.0
AP Major Equipment Replacement	141.0	100.0		100.0
** Total	7,823.0	5,175.0		5,175.0

Department of Public Safety

AP License Plates/Drivers Manuals/Microfilm Equipment	524.0	524.0		524.0
AP Motor Vehicle Public Service Enhancements	235.5	100.0		100.0
AP Aircraft Equipment/Overhaul/Repairs	459.8	459.8		459.8
AP Fish and Wildlife Protection Enforcement Vessel Repairs	570.4	570.4		570.4
AP Fish and Wildlife Protection Equipment Replacement	273.2	150.0		150.0
AP Statewide Law Enforcement Systems	1,800.0			

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Alaska State Troopers Replacement Equipment	500.0	250.0		250.0
AP Fish and Wildlife Protection Bulk Fuel Storage Tank Replacement	236.6	132.8		132.8
AP Facilities Renewal and Replacement/Deferred Maintenance	1,500.0	800.0		800.0
AP Enforcement Vessel Replacement	1,000.0			
AP Vessel Seizure Costs	150.0	150.0		150.0
** Total	7,249.5	3,137.0		3,137.0
Department of Transportation/Public Facilities				
Statewide Programs				
AP General Fund Match for Federal-Aid Highways	23,200.0	23,200.0		23,200.0
AP General Fund Match for Federal-Aid Aviation	5,500.0	5,200.0		5,200.0
AP State Equipment Fleet Refurbishment and Replacement Program	11,700.0	11,700.0		11,700.0
AP Transportation and Public Facilities Maintained Facilities Energy and Code Upgrade	3,500.0	1,750.0		1,750.0
AP Corps of Engineers Program	2,500.0	2,000.0		2,000.0
AP Annual Planning Work Program	5,260.0	5,010.0		5,010.0
AP Statewide Facilities Major Repair, Renovation and Equipment	2,000.0	1,000.0		1,000.0
AP Highway and Aviation Non-Routine Maintenance	1,000.0			
AP Statewide Advanced Project Definition	650.0			
AP Ports and Harbors Non-Routine Maintenance	1,000.0	750.0		750.0
AP American With Disabilities Act Statewide Code Compliance	8,000.0			
AP U.S.G.S. Digital Mapping Program Match	30.0	30.0		30.0
AP Federal Transit Administration Grants	993.0	993.0		993.0
AP Federal Transit Administration Metropolitan Planning Grant	200.0	200.0		200.0
AP Statewide Bridge Management System	200.0	200.0		200.0
AP Standards Manual Publishing	80.0	80.0		80.0
AP Annual Bridge Inspection and Inventory	1,010.0	1,010.0		1,010.0
AP Underground Fuel Tank Replacement	500.0	500.0		500.0
AP Hazardous Materials Response Contingency Fund	250.0			
AP Statewide Surveying and Engineering Equipment Replacement	200.0	200.0		200.0
AP Statewide Mandatory Airport Signage	2,100.0	2,100.0		2,100.0
AP Statewide Alternative Fuel Plans	250.0	250.0		250.0
AP Federal Agency Services Agreements	500.0	500.0		500.0
AP Railroad Planning	36.0	36.0		36.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Statewide Federal Highway Prog				
AL Experimental Features Program	30.0	30.0		30.0
AL Federal Highways Internal Review Audit Program	215.0	215.0		215.0
AL Mandatory Storm Water Pollution Control	250.0	250.0		250.0
AL Minority and Women Contractor Participation	370.0	370.0		370.0
AL National Highway Institute Training Program	80.0	80.0		80.0
AL Statewide Safety Management System	600.0	600.0		600.0
AL Statewide Scenic Travel and Transportation Enhancements Program	6,200.0	6,200.0		6,200.0
AL Statewide Research Program	1,100.0	1,100.0		1,100.0
AL Statewide Safety Improvement Program	4,000.0	4,000.0		4,000.0
AL Strategic Highway Research Program Asphalt Test Equipment	385.0	385.0		385.0
AL Statewide Total Quality Management	200.0	200.0		200.0
AL U.S.G.S. Flood Analysis	200.0	200.0		200.0
AL Statewide Urban Area Planning	725.0	725.0		725.0
AL Truck Weight Enforcement Portable Equipment	100.0	100.0		100.0
AL Borough Transportation Program Competitive Safety Program	2,520.0	2,520.0		2,520.0
Central Region Fed Hwy Program				
AL Central Region Preliminary Engineering	1,412.7	1,412.7		1,412.7
AL Central Region Safety Program	2,700.0	2,700.0		2,700.0
AL Central Region Transportation Enhancements Program	3,959.3	3,959.3		3,959.3
AL Interstate Highways Pavement Preventative Maintenance	600.0	600.0		600.0
AL Central Region Preliminary Engineering	14,148.5	14,148.5		14,148.5
AL Seward Highway - MP 50 to 65.5 Reconstruct MP 54.8 to 59.3		11,212.7		11,212.7
Central Region Fed Aviation				
AL Central Region Airport Property Acquisition	468.8	468.8		468.8
AL Central Region Airport Wind Data Collection	187.5	187.5		187.5
AL Central Region Aviation Contingency	1,893.5	1,893.5		1,893.5
AL Central Region Aviation Preliminary Engineering	843.9	843.9		843.9
AP Central Region Deferred Maintenance	2,000.0	2,100.0		2,100.0
Northern Region Fed Hwy Prog				
AL Northern Region Safety Program	3,900.0	3,900.0		3,900.0
AL Northern Region Highways Contingency	4,000.0	4,000.0		4,000.0
AL Northern Region Preliminary Engineering, Right of Way and Utilities	5,100.0	5,100.0		5,100.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Northern Region Transportation Enhancements	763.0	763.0		763.0
AL Northern Region Safety Program	1,100.0	1,100.0		1,100.0
AL Northern Region Preliminary Engineering	1,600.0	1,600.0		1,600.0
AL Fairbanks North Star Borough - Road Service Areas road construction, reconstruction, widening and upgrading		2,200.0		2,200.0
AL City of Fairbanks - Road construction, reconstruction, widening and upgrading		1,700.0		1,700.0
AL City of North Pole - Road construction, reconstruction, widening and upgrading		750.0		750.0
Northern Region Fed Aviation				
AL Northern Region Aviation Contingency	1,000.0	1,000.0		1,000.0
AL Northern Region Aviation Master Plans	2,250.0	2,250.0		2,250.0
AL Northern Region Preliminary Engineering, Right of Way and Utilities	3,050.0	3,050.0		3,050.0
AL Northern Region Snow Removal Equipment	3,000.0	3,000.0		3,000.0
AP Northern Region Deferred Maintenance	2,500.0	2,600.0		2,600.0
SE Region Fed Hwy Program				
AL Juneau Access Route Preliminary Engineering	1,800.0	1,800.0		1,800.0
AL Southeast Regionwide Pedestrian Facilities Assessment	50.0	50.0		50.0
AL Southeast Region Unorganized Borough Preliminary Engineering	300.0	300.0		300.0
AL Bradfield Road Environmental Impact Statement and Preliminary Engineering		1,800.0		1,800.0
SE Region Fed Aviation Program				
AL Southeast Region Aviation Contingency	250.0	250.0		250.0
AP Southeast Region Deferred Maintenance	1,200.0	1,300.0		1,300.0
Alaska International Airport				
AL Environmental Assessment and Cleanup	1,000.0	1,000.0		1,000.0
AL Reimbursable Authority	3,500.0	3,500.0		3,500.0
AL Unix Computer Equipment Purchase	350.0	350.0		350.0
Marine Highway System Fed Prog				
AL Alaska Marine Highway System Preliminary Engineering	2,853.0	2,853.0		2,853.0
AL Matanuska Car Doors and Structural Refurbishment	1,114.4	1,114.4		1,114.4
AL Matanuska Galley Refurbishment	2,493.0	2,493.0		2,493.0
AL Matanuska Life Boat/Davit Replacement and Structural Upgrades	1,719.3	1,719.3		1,719.3

Legislative Finance Division

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ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Multi-Purpose Replacement Vessel	66,400.0	71,400.0		71,400.0
AL Alaska Marine Highway System Handicapped Vans	295.7	295.7		295.7
AL Reservations and Marketing Computer Upgrade	1,091.7	1,091.7		1,091.7
Marine Hwy System State Prog				
AP Alaska Marine Highway System Improvements and Overhaul	4,500.0			
** Total	233,028.3	237,541.0		237,541.0
Department of Environmental Conservation				
50% Municipal Matching Grants				
AL Municipal Matching Grants Project Administration	39.8	39.8		39.8
Village Safe Water				
AL Village Safe Water Project Administration	393.9	393.9		393.9
AL Clinic Sanitation Hookups	500.0	500.0		500.0
AL Preliminary Project Planning and Evaluation	500.0	500.0		500.0
AP Solid Waste Planning Grants	150.0	60.0		60.0
AP Data Processing Hardware and Software Replacement	300.0	75.0		75.0
Environmental Research & Devel				
AL Paralytic Shellfish Testing	63.4			
AL Cooperative Laboratory Internship Program	97.5			
AP Impaired Waterbody Assessment and Recovery Plans	300.0	200.0		200.0
AP Northern Panhandle Household Hazardous Waste Removal	34.1			
AP Community Hazardous Waste Storage and Transfer Facilities	260.0			
AP Laboratory Equipment Acquisition and Installation	120.0	90.0		90.0
AP Satellite Data Telemetry Demonstration Project	125.0			
** Total	2,883.7	1,858.7		1,858.7
Department of Community & Regional Affairs				
AP Community Block Grants	4,000.0	4,000.0		4,000.0
AP Organizational Grants	600.0	200.0		200.0
AP Data Processing Equipment Purchases	600.0	500.0		500.0

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Grants to Named Recipients				
AP United Fisherman of Alaska - Grass Roots Lobbying Effort			16.0	16.0
AP Alaska Federation of Natives - Sobriety Movement			32.0	32.0
** Total	5,200.0	4,700.0	48.0	4,748.0
Department of Corrections				
AP Agricultural Rehabilitation Program	1,750.0	1,750.0		1,750.0
AP Statewide Renewel and Replacement	2,100.0	2,100.0		2,100.0
AP Multi-Media Vocational Education Equipment	200.0			
AP Management Information System	1,500.0			
AP Deferred Maintenance Department of Corrections	500.0			
** Total	6,050.0	3,850.0		3,850.0
Alaska Court System				
AP Court Technology Enhancements	437.5	230.0		230.0
AP Alaska Judicial Council Data Base Coordination		75.0		75.0
** Total	437.5	305.0		305.0
*** Total District Expenditures	355,281.3	335,774.0	48.0	333,822.0
*** Total District Funding				
Fed. Receipt	175,564.4	197,293.2		197,293.2
General Fund	127,396.9	89,362.8	48.0	89,410.8
Other Funds	52,320.0	49,118.0		47,118.0

ELECTION DISTRICT #99

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				FUNDS	FUNDS	FUNDS	FUNDS	
CH 19 (HCS CSSB 126 (FIN))								
1	99	Administration	Golden Valley Electric Assoc: Healy/Fairbanks intertie	43,200.0		43,200.0		Capital
2	99	Administration	Chugach Electric Assoc: Anchorage/Kenai intertie	46,800.0		46,800.0		Capital
3	99		Balance of Railbelt intertie reserve to Railbelt energy fund					
4	99		Power project fund loan: Sutton/Glennallen intertie		35,000.0		35,000.0	Loan
5	99		Power project fund loan: Swan Lake/Tyee intertie		20,000.0		20,000.0	Loan
6	99	Community/Regional Aff	Operating costs AS 42.45, AS 44.47.050(19)/(20)	3,900.0		3,900.0		Operating
7	99		Miscellaneous repeals/reappropriations to Railbelt Energy Fund					
8a	99		GF to Railbelt energy fund	13,200.0	-13,200.0	13,200.0	-13,200.0	Fund Transfer
8b	99		GF to Railbelt energy fund	66,900.0	-66,900.0	66,900.0	-66,900.0	Fund Transfer
8c	99		Capitalize power cost equalization/rural electric capitalization fund		66,900.0		66,900.0	Fund Transfer
9	99	Community/Regional Aff	Iliamna-New Halen-Nondalton Elec Coop: Tazimina River hydro project	5,000.0		5,000.0		Capital
10	99		Miscellaneous fund transfers to capitalize new funds in C&RA					
11	99		Power project fund loan: Seward/Lawling substation transmission line	3,000.0	-3,000.0			Loan
12	99	Administration	Ketchikan Public Utilities: Swan Lake/Tyee intertie expenses	4,200.0		4,200.0		Capital
13	99	Community/Regional Aff	Federally authorized energy programs/projects		126.6		126.6	
14	99	Community/Regional Aff	AEA retained money transferred					
15	99		Chapter 19 contingent language					
CH 19 Subtotal				186,200.0	38,926.6	183,200.0	41,926.6	
CH 41 (CCS SB 165)								
1	99	Statewide	State's share of EVOS settlement to Alyeska Settlement Fund					
5	99	Statewide	Defines Alyeska Settlement Fund re: Sec. 1-5					
6	99	Governor	ANWR National Education Effort repeal					Operating
6	99	Governor	ANWR Grant to Arctic Power reapprop not to exceed \$250.0					Operating
7	99	Governor	ANWR - extend lapse					Operating
8	99	Commerce/Economic Dev	Northern Forum - language change					Capital
9	99	Natural Resources	Challenge Alaska Grants - language change					Capital
11	99	Legislature	Ombudsman - extend lapse					Operating
15	99	Administration	Construction/Operation of Vets' Home repeal					Capital
15	99	Administration	Pioneers' Home Study reapprop					Operating
16	99	Community/Regional Aff	Rural Development Grants - extend lapse					Operating
18	99	Legislature	Legislative Council - extend lapse					Operating
19	99	Legislature	Legislative Operating Budget - extend lapse					Operating

ELECTION DISTRICT #99

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
20	99	Legislature	Budget and Audit Committee - extend lapse					Operating
21	99	Legislature	House Finance Committee Education Funding - extend lapse					Operating
53a	99	Education	Pupil Transportation lapsing balance	-1,041.3		-1,041.3		Operating
53a	99	Education	Fund for the Improvement of School Performance reapprop	520.7		520.7		Operating
53a	99	Education	Pupil Transportation reapprop	520.7		520.7		Operating
54	99	Military/Veterans' Affairs	Disaster Relief Fund - extend lapse					Operating
55	99	Community/Regional Aff	Ratification Alcan Caravan Alaska Hwy promotional film expenditures					Capital
57	99	University	Dix et al v. University settlement agreement/legal costs	1,150.0		1,150.0		Operating
58	99	Legislature	Councils and Subcommittees - extend lapse					Operating
62	99	Commerce/Economic Dev	AIDEA: Purchase Tourism Revolving Loan Fund					Fund Transfer
63	99	Community/Regional Aff	Rural Development Initiative Fund	650.0		650.0		Fund Transfer
64			Contingent lang Sec. 62/63-Payment to GF from AIDEA assets	-650.0		-650.0		Fund Transfer
65	99	Environmental Cons	Nearshore Strike Team Demonstration Projects - extend lapse					Capital
67	99	Transportation/PF	Marine Highways improvements/overhaul	4,000.0		4,000.0		Capital
69	99	Governor	Elections: operating costs - FY93	175.0		175.0		Operating
70	99	Administration	Longevity Bonus Payments	1,980.7		1,980.7		Operating
71	99	Administration	Public Defender: increased operating costs	342.0		342.0		Operating
72	99	Administration	RATNet: operating costs	175.0		175.0		Operating
73	99	Administration	Personnel Board: increased operating costs	70.0		70.0		Operating
74	99	Administration	Office of Public Advocacy: increased caseload	575.0		575.0		Operating
75	99	Administration	EPORS: increased health insurance premiums/recipients	30.4		30.4		Operating
76	99	Administration	Leasing Program: additional lease costs	642.9		642.9		Operating
77	99	Law	Oil and Gas Litigation	6,600.0	2,200.0	6,600.0	2,200.0	Operating
78	99	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0		280.0		Operating
79	99	Law	Subsistence law implementation	35.0		35.0		Operating
80	99	Law	Judgments/claims	1,012.6		1,012.6		Operating
81	99	Law	New regulations attorney	28.1		28.1		Operating
82	99	Law	Prosecution: increased costs	400.0		400.0		Operating
83	99	Law	Court ordered costs for plaintiffs: Weiss v. State	284.5		284.5		Operating
84	99	Revenue	Revenue Operations: increased audit activities	225.0		225.0		Operating
85	99	Education	Foundation Program: increased student enrollment	4,101.7		4,101.7		Operating
86	99	Education	Postsecondary Education/WAMI: operating costs	98.5		98.5		Operating
87	99	Education	Ratification/amendment prior year expenditures					Operating
88	99	Health/Social Services	AFDC: COLA/caseload increases	4,203.5	4,203.5	4,203.5	4,203.5	Operating
89	99	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1		1,671.1		Operating
90	99	Health/Social Services	Medicaid-Facilities	-4,719.2		-4,719.2		Operating

ELECTION DISTRICT #99

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	CATEGORY
91	99	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	224.3	41.0	224.3	41.0	Operating
92	99	Health/Social Services	AK Work Programs: child care costs/JOBS caseload	195.0	195.0	195.0	195.0	Operating
93	99	Health/Social Services	Medical Assistance Claims Processing: increased costs	187.5	562.5	187.5	562.5	Operating
94	99	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,000.0		1,000.0		Operating
95	99	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	200.0		200.0		Operating
97	99	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0		60.0		Operating
98	99	Health/Social Services	Family and Youth Services Northern Region	-157.5		-157.5		Operating
99	99	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds	196.3		196.3		Operating
100	99	Commerce/Economic Dev	ASMI - extend lapse date					Capital
101	99	Natural Resources	Fire Suppression	6,000.0		6,000.0		Operating
102	99	Natural Resources	State land selection activities	391.0		391.0		Operating
103	99	Fish/Game	Boards: subsistence law implementation	400.0		400.0		Operating
104	99	Fish/Game	Subsistence: subsistence law implementation	8.0		8.0		Operating
105	99	Fish/Game	Administration: king salmon tag vendor compensation	84.3		84.3		Operating
106	99	Fish/Game	Ratification/amendment prior year expenditures					Operating
107	99	Public Safety	GGU civilian employee arbitration settlement	101.4		101.4		Operating
108	99	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	100.0		100.0		Operating
109	99	Public Safety	Contract Jails: increased operating costs	690.4		690.4		Operating
110	99	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime		539.6		539.6	Operating
111	99	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9		1,222.9		Operating
112	99	Transportation/PF	Ratification of prior year supply/inventory asset accounts					Operating
113	99	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					Capital
114	99	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	720.0		720.0		Operating
115	99	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2		351.2		Operating
116	99	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9		109.9		Operating
117	99	Environmental Cons	Water Quality Standards Advisory Group costs	41.4		41.4		Operating
120	99	Corrections	Statewide Operations: operating costs	5,553.4		5,553.4		Operating
121	99	University	Additional snow removal costs	275.0		275.0		Operating
122	99	Alaska Court System	Relieve workload Weiss v. State (mental health trust)	19.9		19.9		Operating
123	99	Administration	Miscellaneous claims/stale-dated warrants	187.5		187.5		Operating
123	99	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9		112.9		Operating
123	99	Labor	Miscellaneous claims/stale-dated warrants	0.1		0.1		Operating
123	99	Public Safety	Miscellaneous claims/stale-dated warrants	0.1		0.1		Operating
123	99	Corrections	Miscellaneous claims/stale-dated warrants	4.0		4.0		Operating
123	99	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4		1.4		Operating
123	99	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9		55.9		Operating

ELECTION DISTRICT #99

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
123	99	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9		1.9		Operating
124	99	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0		90.0		Operating
125	99	Fish/Game	Offset unrealized federal rpts: sport fish access acquisition		134.7		134.7	Operating
126	99	Natural Resources	State land selection activities: publications, rent, pers svcs costs	150.0		150.0		Operating
127	99	Law	Conference of Western Attorneys General Fairbanks meeting	25.0		25.0		Operating
130	99	Law	Commission/Drug Free America: staff support	25.0		25.0		Operating
131	99	Community/Regional Aff	Bering Sea Fisherman's Association grant	15.0		15.0		Operating
134	99	Commerce/Economic Dev	Alaska Aerospace Development Corp - extend lapse					Operating
135	99	Governor	Executive Operations/OMB - extend lapse					Capital
136	99	Administration	Increase health insurance premiums		2,059.0		2,059.0	Operating
137	99	Health/Social Services	Medicaid disproportionate share claims of various hospitals	2,802.0	2,802.0	2,802.0	2,802.0	Operating
138(a)	99	Health/Social Services	Federal Medicaid reimbursement for API to MHTIA					Operating
138(b)	99	Health/Social Services	Legislative intent re: funds for API replacement facility					Operating
139	99	Governor	Elections: Crane v. Coghill, et. al. settlement	140.0		140.0		Operating
140	99	Public Safety	Computer services costs	100.0		100.0		Operating
141	99	Corrections	Operation Hope	1,500.0		1,500.0		Operating
142	99	Public Safety	Criminal Records/ID: reduce backlogs	90.6		90.6		Operating
143	99	Public Safety	Prisoner Transportation: increased transport costs	100.0		100.0		Operating
144	99	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5		48.5		Operating
146	99	Governor	Elections: FY94 reapportionment plan implementation	297.7		297.7		Operating
148	99	Health/Social Services	HB178 fiscal note: Medicaid options - FY94	873.2	873.0	873.2	873.0	Operating
149	99	Military/Veterans' Affairs	Women in Military Services memorial	15.0		15.0		Operating
150	99	Commerce/Economic Dev	Alaska Power Authority: Rural Electrification repeal					Capital
CH 41 Subtotal				47,972.0	13,610.3	47,972.0	13,610.3	
CH 79 (HCS CSSB 183 (FIN)), Sections 2 through 17, 24								
6	99	Fish/Game	EVOS: sport fish enhancement/Ft Rich hatchery water system		4,000.0		4,000.0	Capital
7	99	Natural Resources	EVOS: restore/enhance recreational services		4,750.0		4,750.0	Capital
8	99	Fish/Game	EVOS: Kenai River watershed habitat restoration/enhancement		3,000.0		3,000.0	Capital
11	99	Community/Regional Aff	EVOS: unincorp rural community grants-subsistence resources/svcs		5,000.0		5,000.0	Capital
12	99	Environmental Cons	EVOS: oil spill research contracts		5,000.0		5,000.0	Capital
13	99	Transportation/PF	Road from Seward Hwy to Port of Whittier	15,000.0		15,000.0		Capital
14	99	Administration	Municipal capital project matching grant fund	18,325.0		18,325.0		Capital
15	99	Community/Regional Aff	Unincorporated community capital project matching grant fund	1,675.0		1,675.0		Capital

ELECTION DISTRICT #99

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED GENERAL FUNDS	OTHER FUNDS	ENACTED GENERAL FUNDS	OTHER FUNDS	BUDGET CATEGORY
17a	99	Administration	APBC: satellite interconnection planning	100.0		100.0		Capital
17a	99	Education	Statewide data management system	100.0		100.0		Capital
17a	99	Health/Social Services	Administrative services E-mail	40.0		40.0		Capital
17a	99	Labor	Workers' compensation records imaging	383.8		383.8		Capital
17a	99	Commerce/Economic Dev	Data processing system enhancement	400.0		400.0		Capital
17a	99	Public Safety	Statewide law enforcement data processing system	900.0		900.0		Capital
17a	99	Alaska Court System	Imaging System	207.5		207.5		Capital
17b	99	Education	Postsecondary Ed Commission: borrower records data imaging analysis		50.0		50.0	Capital
17c	99	Military/Veterans' Affairs	Emergency operations center enhancements		430.0		430.0	Capital
24	99	University	Deferred maintenance/fire code compliance	20,239.6		20,239.6		Capital
		CH 79 Subtotal		57,370.9	22,230.0	57,370.9	22,230.0	
		District 99 Total		291,542.9	74,766.9	288,542.9	77,766.9	

APPENDIX: CAPITAL SUMMARY BY DEPARTMENT - CH 79 SLA 93 (SB 183) ONLY

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Office of the Governor * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
General Government				
Office of Management and Budget				
AP Americans With Disabilities Act Projects		4,600.0		4,600.0
* Program Total		4,600.0		4,600.0
** Category Total		4,600.0		4,600.0
*** Total Agency Expenditures		4,600.0		4,600.0
*** Total Agency Funding				
General Fund		4,600.0		4,600.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Administration * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
General Government				
AP Computerized Hiring Forms System	250.0	145.0		145.0
AP Procurement System Automation	71.9	30.0		30.0
AP Public Defender Agency Voice Mail Telephone System Installation	53.8	53.8		53.8
AP Pioneers' Homes Repairs And Renovation	3,001.3	1,800.0		1,800.0
AP Anchorage Warehouse Services Building Improvements	58.0	58.0		58.0
AP Anchorage Warehouse Material Handling Vehicle Acquisition	65.0	65.0		65.0
AP Office Space Acquisition	275.0	275.0		275.0
AP Court Plaza Office Building Purchase	5,430.0			
AP Telecommunications Services - Microwave Alternative/Diomedea RATNET Services			17.9	17.9
AP Telecommunications Projects Review		100.0		100.0
* Program Total	9,205.0	2,526.8	17.9	2,544.7
Alaska Public Broadcasting Commission				
AP KRBD Equipment Replacement			30.0	30.0
AP KFSK FM - Equipment Upgrade			18.0	18.0
AP KCAW FM - Equipment Upgrade			22.0	22.0
AP KSTK FM - Equipment Upgrade			10.2	10.2
AP KTOO TV Equipment Replacement			105.0	105.0
AP KFSK - Radio Power Modification			4.0	4.0
AP KMXR - Kodiak Public Broadcasting, Incorporated Equipment			20.0	20.0
AP KBBI - Equipment Purchase			35.0	35.0
AP KCZP - Pickle Hill Equipment Purchase			15.0	15.0
AP KSKA - Facility Construction			50.0	50.0
AP Alaska Public Radio Network Broadcast Equipment Upgrade			55.0	55.0
AP Talkeetna Public Radio Station Equipment			5.0	5.0
AP Valdez - Copper Basin Radio Repeater System			46.0	46.0
AP KSKO - McGrath Translator/Replacement Generator			26.4	26.4
AP KCHU - Valdez Translator/Repeater			40.0	40.0
AP KOTZ - Equipment, Wiring, Insulation			70.0	70.0
AP KBRW - Emergency Power/Equipment			55.0	55.0
AP KNSA - Equipment			6.7	6.7

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Administration * * * * *

Project	Gov Amd	Sec 19	Sec 21	Enacted
AP KYUK AC Power Conditioner and Surge Eliminator			25.0	25.0
* Program Total			638.3	638.3
Older Alaskans Commission Grants				
AL Southeast Easter Seal Rendezvous Day Center - Interior Walls and Doors		3.0		3.0
AL Homer Senior Citizens, Incorporated - Seven Passenger Wheelchair Van		38.0		38.0
AL Central Peninsula Counseling Center Renovations		35.0		35.0
AL Chugiak Senior Citizens - Restrooms		5.0		5.0
AL Salvation Army Kitchen Remodel		25.0		25.0
AL Salvation Army - Nine Passenger Wheelchair Van		38.0		38.0
AL Southcentral Counseling Center - Fifteen Passenger Wheelchair Van		48.0		48.0
AL Palmer Senior Center - Warm Vehicle Storage Building		40.0		40.0
AL Palmer Senior Center - Nine Passenger Wheelchair Van		38.0		38.0
AL Fairbanks Resource Agency - First Floor Expansion, Patio Fencing, and Office Renovation		80.0		80.0
* Program Total		350.0		350.0
Grants to Named Recipients: (AS 37.05.316)				
AP Older Persons Action Group "Senior Voice" Equipment			15.0	15.0
AP Salvation Army Older Alaskans Transportation System - Americans with Disabilities Act Purchase Lift Equipped Bus/Vehicles			70.0	70.0
AP Alaska Center for Blind/Deaf - Americans With Disabilities Act Compliance, Assistive Technology, Interpreter Upgrades			80.0	80.0
AP Grandview Gardens Cultural Center - Building Code Requirements/Americans With Disabilities Act Access			270.0	270.0
AP Upper Susitna Seniors Building Upgrade			20.0	20.0
* Program Total			455.0	455.0
** Category Total	9,205.0	2,876.8	1,111.2	3,988.0
*** Total Agency Expenditures	9,205.0	2,876.8	1,111.2	3,988.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Administration * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total Agency Funding				
General Fund	9,205.0	2,876.8	1,111.2	3,988.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Law * * * * *

<u>Project</u>	<u>Gov And</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
General Government				
AP Legal Services LAN System	900.0	540.0		540.0
AP Prosecution LAN System	300.0	180.0		180.0
* Program Total	1,200.0	720.0		720.0
 ** Category Total	 1,200.0	 720.0		 720.0
*** Total Agency Expenditures	1,200.0	720.0		720.0
 *** Total Agency Funding				
General Fund	1,200.0	720.0		720.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Revenue * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Social Services				
AP Federal Grants and Special Needs Housing Grants	10,700.0	10,700.0		10,700.0
AP Affordable Housing and Energy Efficiency Grants	17,325.0	17,325.0		17,325.0
* Program Total	28,025.0	28,025.0		28,025.0
** Category Total	28,025.0	28,025.0		28,025.0
*** Total Agency Expenditures	28,025.0	28,025.0		28,025.0
*** Total Agency Funding				
Fed. Receipt	9,075.0	9,075.0		9,075.0
Other Funds	18,950.0	18,950.0		18,950.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Education * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Education				
School Construction Grant Account Projects				
AL Ketchikan Gateway Borough Schools-Ketchikan High School Final Phase	9,501.6			
AL Lake and Peninsula Schools-Chignik Bay School Addition	1,660.0			
AL Yakutat City Schools-Elementary School Repair	581.2			
AL North Slope Borough Schools-Point Lay Cully School Drinking Water	133.1			
AL Alaska Gateway Schools-Tok School Replacement	8,678.9			
AL Kake City Schools-Elementary and High School Life/Safety	1,830.0			
AL Southwest Region Schools-New Stuyahok Roof and Wall Replacement	762.8			
AL Pribilof Schools-St. Paul Roofing and Siding Replacement	1,222.7			
* Program Total	24,370.3			
AP State Library Materials and Equipment	350.0	200.0		200.0
AP Statewide Data Management System	100.0			
AP Alaska Vocational Technical Center Maintenance/Equipment/ ADA Compliance	236.8	100.0		100.0
AP Departmental Micro Image Optical System	290.0			
AP Alaska Vocational Technical Center Equipment Purchases	213.7	150.0		150.0
AP Public Library Construction Grants	140.0	140.0		140.0
AP State Museum Heating/Ventilation/Air Conditioning Upgrade	809.5	500.0		500.0
AP Alaska Commission on Postsecondary Education Intelligent Dialing System	200.0			
AP Alaska Commission on Postsecondary Education Data Processing System Enhancements	250.0	175.0		175.0
AP Alaska Commission on Postsecondary Education Borrower Records Data Imaging Analysis	50.0			
* Program Total	2,640.0	1,265.0		1,265.0
** Category Total	27,010.3	1,265.0		1,265.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Education * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
General Government				
Grants to Named Recipients: (AS 37.05.316)				
AP Anchor Point Public Library, Incorporated - Acquisitions			10.0	10.0
AP Ninilchik Community Library - Acquisitions			10.0	10.0
AP Seldovia Public Library, Incorporated - Acquisitions			10.0	10.0
AP Homer Society of Natural History - Pratt Museum Facility Improvements			15.0	15.0
AP Cooper Landing Library Acquisitions			5.0	5.0
AP Alaska State Council on the Arts - Matanuska-Susitna Valley Performing Arts Theater Renovation			10.0	10.0
AP Talkeetna Historical Society - Museum Heating/Ventilation/Equipment			5.0	5.0
AP Skwentna School Equipment			5.0	5.0
AP Denali Borough School District - Cantwell School Community Center Gym Roof and Building Structural Repair			200.0	200.0
AP Chugach School District - Tatitlek Community Schools Roof Repair			12.2	12.2
AP Chugach School District - Tatitlek Community School Classroom Upgrade			9.0	9.0
AP Delta/Greely School District - Sewer Project Completion			60.0	60.0
AP Chugach School District - Chenega Community School Teacher Housing Upgrade			3.5	3.5
AP Chugach School District - Chenega Community School Playground Repairs			3.7	3.7
AP Delta Greely School - Overcrowding Abatement			75.0	75.0
AP Chugach School District - Chenega Community Schools Multipurpose Room Upgrade			1.6	1.6
AP Delta/Greely School District - Computer Lab Upgrade			50.0	50.0
AP Delta/Greely School District - Architectual and Engineering Study			70.0	70.0
AP Chugach School District - Tatitlek Community School - Playground Repairs			7.4	7.4
AP Chugach School District - Whittier School Handicapped Access			18.0	18.0
AP Chugach School District - Whittier School Playground Repairs and Playdeck Construction			10.0	10.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Education * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Chugach School District - Whittier School Roof Construction Over Kitchen Area			3.0	3.0
AP Lower Kuskokwim School District - Kipnuk School Playdeck			75.0	75.0
AP Yupiit School District - Portable Classroom			150.0	150.0
AP Lower Kuskokwim School District - Subsurface Water Treatment		4,716.0		
* Program Total		4,716.0	818.4	818.4
** Category Total		4,716.0	818.4	818.4
*** Total Agency Expenditures	27,010.3	5,981.0	818.4	2,083.4
*** Total Agency Funding				
Fed. Receipt	140.0	140.0		140.0
General Fund	26,370.3	5,666.0	818.4	1,768.4
Other Funds	500.0	175.0		175.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Social Services				
Renovation, Repair, Equipment and Deferred Maintenance				
AL General Renovation, Repair, Equipment and Deferred Maintenance	1,557.3	1,000.0		1,000.0
AL Americans With Disabilities Act Response	1,000.0			
AL McLaughlin Youth Center Controls Completion	300.0	100.0		100.0
AL Developmentally Disabled Vocational Training Center	250.0	250.0		250.0
AL Ketchikan Secure Modular Completion	100.0			
* Program Total	3,207.3	1,350.0		1,350.0
 ** Category Total	 3,207.3	 1,350.0		 1,350.0
Health				
Computers/Communications				
AL Eligibility Information System - Phase I	2,788.2	1,105.8		1,105.8
AL General Computers/Communications	1,688.4			
AL Division of Family and Youth Services - Office Automation		420.4		420.4
AL Developmental Disabilities Information System		150.0		150.0
AL Alaska Psychiatric Institute - Hospital Information System		222.5		222.5
AL Public Health Lab Tracking System Replacement		100.0		100.0
* Program Total	4,476.6	1,998.7		1,998.7
 AP Public Health Lab Replacement - Planning/Design	 500.0	 200.0		 200.0
AP Alaska Psychiatric Institute - API 2000 - Design/Sitework	8,873.7			
AP Alaska Psychiatric Institute - API 2000 Site/Design		1,000.0		1,000.0
AP Alaska Psychiatric Institute - API Stop Gap Repairs	1,000.0			
AP Alaska Psychiatric Institute Repairs/Renovations		300.0		300.0
AP Harborview Steam Plant, Phase II	800.0			
AP Mental Health Trust Beneficiaries Grants	5,776.6			
AP Mental Health Trust Beneficiaries Transportation Grants		500.0		500.0
AP Community/Regional Inpatient Facilities		1,000.0		1,000.0
AP Fairbanks Health Center - Complete Health Care Complex			1,100.0	1,100.0
AP Hope Cottages - Computer equipment, facilities renovation, multi-family housing, vans		711.0		

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Alaska Specialized Education and Training Services, Incorporated - Interior building renovations/maintenance		160.0		
AP Interior Region Emergency Medical Services - Two Rivers - Defibrillator			10.0	10.0
* Program Total	16,950.3	3,871.0	1,110.0	4,110.0
Mental Health Trust Beneficiaries Grants				
AP Competitive Grants		5,552.9		5,552.9
AL Access Alaska, Anchorage - Life equipped, raised roof van		34.0		
AL Access Alaska, Anchorage - Residential Access Modification		120.0		
AL Association for Retarded Citizens of Anchorage - Group Homes Renovation		369.5		
AL Alaska Specialized Education and Training Services, Incorporated - Maintenance		30.0		
AL Catholic Social Services, Anchorage - Renovation and Expansion		21.0		
AL Catholic Social Services, Anchorage - Special Equipment for Homes		5.6		
AL Catholic Social Services, Anchorage - Wheel Chair Lift/Van Roof Extension		6.5		
* Program Total		6,139.5		5,552.9
Alaska Mental Health Board Designated Projects				
AL Gateway Mental Health Center - Facilities Renovation		81.5		81.5
AL Gateway Mental Health Clinic - Vocational Rehabilitation Facility - add clinic space and connect building		625.0		625.0
AL Gastineau Human Services - Residential Facilities Renovation		114.0		114.0
AL Juneau Mental Health Center - New Roof/Regrade Driveway		28.4		28.4
AL Juneau Alliance for the Mentally Ill - Facility Renovation		170.0		170.0
AL COHO Mental Health Services - Residential Treatment/Offices/ Outpatient Facilities Planning and Design		40.0		40.0
AL Kodiak Mental Health Center - Facilities Renovation		350.0		350.0
AL South Peninsula Mental Health Center - Insulation		4.0		4.0
AL South Peninsula Mental Health Center - Office Space Expansion		325.0		325.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Seward Life Action Council - Mental Health Facility Replacement Design		162.5		162.5
AL Seward Life Action Council - Facilities Repair and Upgrade		162.5		162.5
AL Central Peninsula Counseling Center - Community Outreach/Case Management Offices Construction or Purchase		350.0		350.0
AL Central Peninsula Counseling Center - Children and Adolescent Clinic Offices Construction or Purchase		300.0		300.0
AL Life Quest - Building Design		102.0		102.0
AL Yukon Flats Care - Building purchase and renovation		120.0		120.0
AL Four Rivers Counseling Center - Facility Purchase		120.0		120.0
AL Yukon Koyukuk Mental Health Center - Facility Replacement		250.0		250.0
AL Four Rivers Counseling Center - Insulation, Windows, Skirting, Arctic Entry		5.0		5.0
AL Tanana Chiefs Conference/Allakaket - Energy Efficiency Renovations; New Floor Covering		5.0		5.0
AL Kotzebue - Maniilaq Emergency Services/Detoxification Center		130.0		130.0
AL Bristol Bay Mental Health Center - Storm Windows/Plumbing Upgrade		186.0		186.0
AL Association for Retarded Citizens of Anchorage - Facility Renovation		145.0		145.0
AL South Central Counseling - Facilities Renovation		114.0		114.0
AL Alaska Alliance for the Mentally Ill - Clubhouse Space Purchase		100.0		100.0
AL Fairbanks Native Association - Long Term Care Facility Construction		200.0		200.0
AL Statewide Americans with Disabilities access requirements for Division of Alcohol and Drug Abuse facilities		50.0		50.0
* Program Total		4,239.9		4,239.9
** Category Total	21,426.9	16,249.1	1,110.0	15,901.5
General Government				
Grants to Named Recipients: (AS 37.05.316)				
AP Southeast Region Emergency Medical Services - Election District 1 Equipment			39.0	39.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Southeast Region Emergency Medical Services - Equipment			41.2	41.2
AP REACH Equipment and Repairs			23.0	23.0
AP Southeast Region Emergency Medical Services - District 5 Equipment			45.0	45.0
AP Southern Region Emergency Medical Services - Akhiok Equipment			6.9	6.9
AP Southern Region Emergency Medical Services - Chiniak Emergency Medical Services Equipment			8.8	8.8
AP Southern Region Emergency Medical Services - Kodiak Fire Department Emergency Medical Services Equipment			27.8	27.8
AP Southern Region Emergency Medical Services - Larsen Bay Emergency Medical Services Equipment			6.1	6.1
AP Southern Region Emergency Medical Services - Nanwalek Emergency Medical Services Equipment			5.0	5.0
AP Southern Region Emergency Medical Services - Old Harbor Emergency Medical Services Equipment			3.2	3.2
AP Southern Region Emergency Medical Services - Ouzinkie Emergency Medical Services Equipment			1.0	1.0
AP Southern Region Emergency Medical Services - Port Lions Emergency Medical Services Equipment			6.2	6.2
AP Anchor Point Fire Service Area - Emergency Generator Purchase			30.0	30.0
AP Anchor Point Volunteer Fire Department and Rescue, Incorporated - Emergency Medical Services Equipment Purchase			8.5	8.5
AP Homer Volunteer Fire Department - Emergency Medical Services Equipment Purchase			20.0	20.0
AP Moose Pass Volunteer Fire Department - Upgrade Equipment			80.0	80.0
AP Kenai Peninsula Borough Health Care Advisory Council - Establishment of a Boroughwide Health Care Plan			150.0	150.0
AP Cooper Landing Volunteer Fire Department - Building Repair and Equipment Purchase			21.0	21.0
AP Southern Region Emergency Medical Services Council - Hope Patient Care Equipment			1.5	1.5
AP Alaska Center for Blind/Deaf Acquisition of Voice-activated Computer System			40.0	40.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Anchorage Center For Families - Equipment Acquisition			20.0	20.0
AP Family Food Center - Food and Supplies			10.0	10.0
AP Brother Francis and Bean's Cafe Facility Upgrades			40.0	40.0
AP Camp Caribou - Purchase Supplies and Materials			10.0	10.0
AP Challenge Alaska - Purchase Lift Van and Sports Equipment			35.0	35.0
AP Salvation Army Adult Rehabilitation - Renovate Clitheroe Center Facility			85.0	85.0
AP Southern Region Emergency Medical Services - Purchase Equipment			20.0	20.0
AP I Care Patients Network, Incorporated Equipment			60.0	60.0
AP Anchorage Neighborhood Health Center Equipment/Fire and Safety Ugrades			150.0	150.0
AP Anchorage - Catholic Social Services-YMCA Pool Renovation/Replacement			170.0	170.0
AP Food Bank of Alaska Warehouse Facility			130.9	130.9
AP Alaska Youth and Parent Foundation - Roof Repairs and Handicap Access			20.0	20.0
AP Nugen's Ranch - Van Purchase			23.0	23.0
AP "Operation Runaway" Facility			55.0	55.0
AP Railbelt Mental Health - Vehicle Purchase			16.7	16.7
AP Interior Region Emergency Medical Services - Anderson Emergency Equipment and Supplies Purchase			25.2	25.2
AP Interior Region Emergency Medical Services - Nenena Emergency Equipment and Supplies Purchase			17.1	17.1
AP Nenana - Valley Health Family Health Service Clinic Upgrade, Equipment, Repair and Replace			25.0	25.0
AP Interior Region Emergency Medical Services - University Fire Emergency Equipment Purchase			17.6	17.6
AP Interior Region Emergency Medical Services - Fairbanks Fire Department Ambulance and Emergency Equipment			90.0	90.0
AP Interior Region Emergency Medical Services - Miscellaneous Equipment			16.2	16.2
AP Interior Region Emergency Medical Services - Steese Volunteer Fire Department Emergency Equipment and Supplies Purchase			20.0	20.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Interior Region Emergency Medical Services - Council Emergency Training Equipment			15.0	15.0
AP Fairbanks Hospital Foundation - Denali Center Building Project			700.0	700.0
AP Fairbanks Access Alaska - Handicap Access Improvements			20.0	20.0
AP Rural Alaska Health Professions Foundation		20.0		20.0
AP Southern Region Emergency Medical Services - Copper River/ Glennallen Emergency Medical Services Equipment Purchase			12.0	12.0
AP Southern Region Emergency Medical Services - Copper River/ Glennallen Emergency Medical Services Ambulance Match			50.0	50.0
AP Fort Yukon - Emergency Medical Services Communication Equipment			3.8	3.8
AP Lake Minchumina - Emergency Medical Services Equipment			2.0	2.0
AP Tok - Emergency Medical Services Ambulance			90.0	90.0
AP Central - Emergency Medical Services Equipment			6.0	6.0
AP Maniilaq Association - Emergency Medical Services Equipment/ Prematernal Home			75.0	75.0
AP Norton Sound Health Corporation - Emergency Medical Services Equipment			85.0	85.0
AP Norton Sound Health Corporation - Walk-in Freezer			47.8	47.8
AP Yukon Kuskokwim Health Corporation Crisis Respite Residential Home Purchase			102.0	102.0
AP Yukon Kuskokwim Health Corporation - Community Health Service Building Site Acquisition		500.0		500.0
* Program Total		520.0	2,829.5	3,349.5
** Category Total		520.0	2,829.5	3,349.5
*** Total Agency Expenditures	24,634.2	18,119.1	3,939.5	20,601.0
*** Total Agency Funding				
Fed. Receipt	1,801.9	868.0		868.0
General Fund	22,832.3	17,251.1	3,939.5	19,733.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Labor * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Social Services				
AP Workers' Compensation Records Automation	411.9			
AP Claims Handling System Support and Imaging Consulting Services	83.8			
* Program Total	495.7			
** Category Total	495.7			
Public Protection				
AP Mechanical Inspection Equipment Purchase	78.6	78.6		78.6
AP Occupational Safety and Health Equipment Purchase	67.6	67.6		67.6
AP Labor Standards and Safety Program Automation	186.1	170.0		170.0
* Program Total	332.3	316.2		316.2
** Category Total	332.3	316.2		316.2
Development				
AP Economic and Demographic Information Equipment Upgrade	172.0			
* Program Total	172.0			
** Category Total	172.0			
*** Total Agency Expenditures	1,000.0	316.2		316.2
*** Total Agency Funding				
General Fund	1,000.0	316.2		316.2

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Commerce and Economic Development * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Public Protection				
AP Data Processing System Enhancement	750.0			
* Program Total	750.0			
** Category Total	750.0			
Development				
AP Economic Development Matching Grant Program	850.0	500.0		500.0
AP Small Business Assistance and Development	550.0	500.0		500.0
AP Alaska and Japan Fisheries Cooperative Committee	45.0			
AP Gold Rush Centennial Commemorations	100.0	50.0		50.0
AP Coal Initiatives	290.0			
AP Regional Marketing Grants (ARDORS)		97.0		97.0
AP Visitor Statistics Study		300.0		300.0
AP Coal Initiatives/Test Shipment Project		150.0		150.0
AP Business Industrial Development Corporation Capitalization		3,000.0		1,000.0
* Program Total	1,835.0	4,597.0		2,597.0
Alaska Energy Authority				
AP Operation, Technical and Emergency Assistance	1,300.0	1,300.0		1,300.0
AP Rural Utility Regionalization, Consolidation and Business Management Training	270.0	270.0		270.0
AP Statewide Electric and Power Project Development	1,000.0	500.0		500.0
AP Energy Conservation and Management Program for State-Funded Facilities, Phase I	260.0			
AP Sutton to Glennallen Intertie Feasibility Study	425.0			
AP Southeast (Tyee-Snettisham) Intertie Feasibility	75.0			
AP Rural Power Systems Upgrade	2,750.0	2,000.0		2,000.0
AP Emergency Bulk Fuel Repairs and Spill Prevention	1,000.0	1,000.0		1,000.0
AP Component Renewal and Replacement, Alaska Energy Authority - Owned Facilities	5,000.0	250.0		250.0
AP Electrical System Life, Health and Safety Improvements	750.0	730.0		730.0
AP Bulk Fuel Systems Upgrades	1,750.0	2,000.0		2,000.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Commerce and Economic Development * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Alternative and Applied Energy Technology Development	700.0	500.0		500.0
AP Reimbursable Authority	2,000.0	100.0		100.0
AP Electrical Service Extension Grant Program	750.0	500.0		500.0
AP King Cove Hydroelectric Project Construction	250.0			
AP Snettisham Acquisition	50.0			
AP Petersville-Oilwell Road Electrical Extension Line			150.0	150.0
AP Bethel - Airborne Magnetic Survey of the Bethel Basin			175.0	175.0
AP Bethel - Nyac Transmission Line Intertie Design Study			60.0	60.0
AP Economic Analysis of Small Gas Deposits			70.0	70.0
* Program Total	18,330.0	9,150.0	455.0	9,605.0
 ** Category Total	 20,165.0	 13,747.0	 455.0	 12,202.0
 General Government				
Grants to Named Recipients: (AS 37.05.316)				
AP Arctic Winter Games		250.0		250.0
AP Anchorage Economic Development Corporation - Air Passenger Service Incentive			500.0	500.0
AP Anchorage Convention and Visitors Bureau/Egan Center - Recover and Replace Wall Dividers			80.0	80.0
AP Winter Cities '94 Anchorage, Incorporated Host City Partial Conference Funding			110.0	110.0
AP Inuit Circumpolar Conference - Inuit Trade and Business Development Project			150.0	150.0
AP Alaska-Chukotka Great Race Incorporated - Hope 94 Operations			15.0	15.0
AP Team Alaska Support Funding		134.0		134.0
* Program Total		384.0	855.0	1,239.0
 ** Category Total		 384.0	 855.0	 1,239.0
 *** Total Agency Expenditures	 20,915.0	 14,131.0	 1,310.0	 13,441.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Commerce and Economic Development * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total Agency Funding				
General Fund	13,145.0	11,131.0	1,310.0	12,441.0
Other Funds	7,770.0	3,000.0		1,000.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Military and Veterans Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Natural Resource Management				
AP Statewide Environmental Compliance Restoration Projects	3,000.0	3,000.0		3,000.0
* Program Total	3,000.0	3,000.0		3,000.0
** Category Total	3,000.0	3,000.0		3,000.0
Public Protection				
AP Army Guard Facilities: Deferred Maintenance	5,165.2	4,220.2		4,220.2
AP Fairbanks Armory/Organizational Maintenance Shop Design	100.0	100.0		100.0
AP Emergency Operation Center Enhancements	1,500.0	648.0		648.0
AP Disabled Veterans System			10.0	10.0
* Program Total	6,765.2	4,968.2	10.0	4,978.2
** Category Total	6,765.2	4,968.2	10.0	4,978.2
*** Total Agency Expenditures	9,765.2	7,968.2	10.0	7,978.2
*** Total Agency Funding				
Fed. Receipt	6,165.2	6,165.2		6,165.2
General Fund	3,600.0	1,155.0	10.0	1,165.0
Other Funds		648.0		648.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Health				
Contaminated Site Cleanup/Assessment				
AL Childs Pad, Deadhorse Contaminated Site Cleanup/Assessment	290.0	290.0		290.0
AL Forward Alaska Pad, Deadhorse Contaminated Site Cleanup/Assessment	200.0	200.0		200.0
AL Soldotna, Peninsula Greenhouse Contaminated Site Cleanup/Assessment	41.0	41.0		41.0
AL McGrath Airport Fuel/Retardant Facility Contaminated Site Assessment	123.0	123.0		123.0
* Program Total	654.0	654.0		654.0
AP Mental Health Trust Lands Reconstitution	3,773.5	2,500.0		2,500.0
AP Parks - Water, Toilets, Dump Stations Improvements	750.0	425.0		425.0
* Program Total	4,523.5	2,925.0		2,925.0
** Category Total	5,177.5	3,579.0		3,579.0
Natural Resource Management				
AP Land Status Geographic Information System Completion	330.0	300.0		300.0
AP Fire Fighter Communications Equipment Purchase	150.0	150.0		150.0
AP Oil and Gas Royalty Accounting System Upgrade	25.0	25.0		25.0
AP Owner State Assertions/Land Selections	2,265.0	1,200.0		1,200.0
* Program Total	2,770.0	1,675.0		1,675.0
** Category Total	2,770.0	1,675.0		1,675.0
Public Protection				
AP Recorder's Office - Records Preservation	200.0	109.0		109.0
* Program Total	200.0	109.0		109.0
** Category Total	200.0	109.0		109.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Development				
AP Tourist Facilities Rehabilitation/Expansion	750.0			
AP Geological and Geophysical Inventory	1,500.0	750.0		750.0
AP Recreational/Tourism Facility Development	250.0			
AP Coalbed Methane Assessment	300.0	150.0		150.0
AP State Land Settlement Projects	175.0			
AP Tanana Valley Forest Harvest Development	405.0	405.0		405.0
AP Commercial Recreation Site Leasing	150.0			
AP Forest Health Initiative	720.0	720.0		720.0
AP Forest Inventory	350.0	200.0		200.0
AP Seismic Data Acquisition/Evaluation	580.0	450.0		450.0
AP Reforestation	450.0	200.0		200.0
AP Plant Material Center Equipment	80.0	80.0		80.0
AP STORET Computer System Completion	125.0			
AP Agriculture Land Disposal	100.0			
AP Wetlands Investigation/Classification	60.0			
AP Mining Projects	50.0			
AP National Historic Preservation Fund	640.0	640.0		640.0
AP Land and Water Conservation Fund	1,000.0	1,000.0		1,000.0
AP Hydrological Network Evaluation	275.0	200.0		200.0
AP Energy Basin Analysis	330.0	330.0		330.0
AP ANS Royalty Oil Price Reopeners	100.0	100.0		100.0
AP Prudhoe Bay Reservoir Models	100.0	100.0		100.0
AP RS 2477 Assertion	720.0	720.0		720.0
AP Mineral Lease Appraisal - Goodnews Bay		100.0		
AP Settlers Cove State Park Bank Stabilization			5.0	5.0
AP Kodiak State Parks Improvements			50.0	50.0
AP Anchor Point - Kids for Parks, Parks for Kids Program			3.0	3.0
AP Independence Mine Bunkhouse Restoration Project			75.0	75.0
AP Caribou Creek Access			10.0	10.0
AP Quartz Lake Logging Road			100.0	100.0
AP Chugach State Park - Park Watch Support		52.0		52.0
AP Rabbit Lake/Flattop Trail		172.0		172.0
AP Glen Alps Trailhead Completion		99.0		99.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP McHugh Creek Improvement, Phase I		227.0		227.0
AP Matanuska - Susitna Campground Improvements		200.0		200.0
AP Kenai Campground Improvements		115.0		115.0
AP Eagle River Access/Facilities		275.0		275.0
AP Public Use and Volunteer Cabin Construction		60.0		60.0
AP Chena River State Recreational Area Improvements		100.0		100.0
* Program Total	9,210.0	7,445.0	243.0	7,588.0
 ** Category Total	 9,210.0	 7,445.0	 243.0	 7,588.0
General Government				
Grants to Named Recipients: (AS 37.05.316)				
AP Kenai Peninsula State Fair Association, Incorporated - Land Acquisition Matching Grant			50.0	50.0
AP Alaska State Fair Facility Upgrade			125.0	125.0
AP Tanana Valley Fair Association - Restroom Facilities			50.0	50.0
AP Copper River Native Association - Glennallen Fire Break Construction			70.0	70.0
* Program Total			295.0	295.0
 ** Category Total			295.0	295.0
 *** Total Agency Expenditures	 17,357.5	 12,808.0	 538.0	 13,246.0
 *** Total Agency Funding				
Fed. Receipt	2,000.0	2,000.0		2,000.0
General Fund	14,503.5	9,954.0	538.0	10,392.0
Other Funds	854.0	854.0		854.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Fish and Game * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Natural Resource Management				
AP Vessels Major Maintenance	315.0	275.0		275.0
AP Tag/Otolith Laboratory Relocation/Expansion	1,100.0	500.0		500.0
AP Crystal Lake Hatchery Water Recirculation System	1,000.0	1,000.0		1,000.0
Construction				
AP Waterfowl Conservation and Enhancement Program	420.0	420.0		420.0
AP Kenai River Bank Restoration/Stabilization	147.0			
AP Habitat Improvement/Big Game Population Enhancement	2,000.0			
AP Toklat Chum Salmon Restoration	252.0	200.0		200.0
AP Sport Fish Management and Enhancement		870.0		870.0
AP Assert and Protect the State's Right to Manage Alaska's Resources	870.0	300.0		300.0
AP Peninsula/Aleutians Salmon - Sandy River Weir		87.0		87.0
AP Peninsula/Aleutians Salmon - Sockeye/Coho Site Survey and Feasibility Studies		596.0		596.0
AP Bristol Bay Salmon - Wood River smolt sonar project		55.0		55.0
AP Bering Sea/Aleutians Crab - Adak Red and Brown Crab Survey		161.0		161.0
AP Economic Study of Southcentral Fisheries		300.0		300.0
AP Southeast Bitter Crab Study		60.0		60.0
* Program Total	6,104.0	4,824.0		4,824.0
** Category Total	6,104.0	4,824.0		4,824.0
Development				
AP Public Access Development	2,000.0	2,000.0		2,000.0
* Program Total	2,000.0	2,000.0		2,000.0
** Category Total	2,000.0	2,000.0		2,000.0
General Government				
AP Statewide Facilities Maintenance/Repair	1,825.0	650.0		650.0
AP Major Equipment Replacement	141.0	100.0		100.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Fish and Game * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Dutch Harbor Employee Housing Purchase	500.0	500.0		500.0
AP Fairbanks Office Addition	2,200.0			
* Program Total	4,666.0	1,250.0		1,250.0
Grants to Named Recipients: (AS 37.05.316)				
AP North Pacific Fisheries Association, Incorporated - Seafarer's Memorial Project			15.0	15.0
* Program Total			15.0	15.0
** Category Total	4,666.0	1,250.0	15.0	1,265.0
*** Total Agency Expenditures	12,770.0	8,074.0	15.0	8,089.0
*** Total Agency Funding				
Fed. Receipt	1,500.0	1,500.0		1,500.0
General Fund	7,870.0	4,904.0	15.0	4,919.0
Other Funds	3,400.0	1,670.0		1,670.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Public Safety * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Public Protection				
AP License Plates/Drivers Manuals/Microfilm Equipment	524.0	524.0		524.0
AP Motor Vehicle Public Service Enhancements	235.5	100.0		100.0
AP Sitka - Outdoor Shotgun Range Improvements			20.0	20.0
* Program Total	759.5	624.0	20.0	644.0
** Category Total	759.5	624.0	20.0	644.0
Administration of Justice				
AP Aircraft Equipment/Overhaul/Repairs	459.8	459.8		459.8
AP Fish and Wildlife Protection Enforcement Vessel Repairs	570.4	570.4		570.4
AP Fish and Wildlife Protection Equipment Replacement	273.2	150.0		150.0
AP Statewide Law Enforcement Systems	1,800.0			
AP Alaska State Troopers Replacement Equipment	500.0	250.0		250.0
AP Fish and Wildlife Protection Bulk Fuel Storage Tank Replacement	236.6	132.8		132.8
AP Training Academy Equipment	37.0	37.0		37.0
AP Facilities Renewal and Replacement/Deferred Maintenance	1,500.0	800.0		800.0
AP Juneau Public Safety Building Code Upgrade/Modifications	450.0			
AP Enforcement Vessel Replacement	1,000.0			
AP Kodiak Jail Upgrade	50.0	50.0		50.0
AP Vessel Seizure Costs	150.0	150.0		150.0
AP State Trooper Recruit Academy		530.0		530.0
* Program Total	7,027.0	3,130.0		3,130.0
** Category Total	7,027.0	3,130.0		3,130.0
General Government				
Grants to Named Recipients: (AS 37.05.316)				
AP Women In Safe Homes - Shelter Fire Safety Improvements			15.2	15.2
AP South Peninsula Women's Services, Incorporated - Facility Acquisition			41.0	41.0
AP Victims for Justice - Office Equipment and Supplies			40.0	40.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Public Safety * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Abused Women's Aid in Crisis - Bedframes and Mattresses			10.0	10.0
AP Abused Women's Aid In Crisis - Purchase Passenger Van			23.0	23.0
AP Tri-Valley Volunter Fire Department - Emergency Equipment and Pumper-Tanker Fire Truck			148.5	148.5
AP Civil Air Patrol - Fuel Tank Removal and Replacement			20.0	20.0
AP Civil Air Patrol - Hanger Roof Repair			25.0	25.0
AP Unalaska - Unalaskans Against Sexual Assault and Family Violence Project			10.0	10.0
* Program Total			332.7	332.7
** Category Total			332.7	332.7
*** Total Agency Expenditures	7,786.5	3,754.0	352.7	4,106.7
*** Total Agency Funding General Fund	7,786.5	3,754.0	352.7	4,106.7

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Transportation				
Statewide Programs				
AP General Fund Match for Federal-Aid Highways	23,200.0	23,200.0		23,200.0
AP General Fund Match for Federal-Aid Aviation	5,500.0	5,200.0		5,200.0
AP State Equipment Fleet Refurbishment and Replacement Program	11,700.0	11,700.0		11,700.0
AP Transportation and Public Facilities Maintained Facilities	3,500.0	1,750.0		1,750.0
Energy and Code Upgrade				
AP Corps of Engineers Program	2,500.0	2,000.0		2,000.0
AP Annual Planning Work Program	5,260.0	5,010.0		5,010.0
AP Statewide Facilities Major Repair, Renovation and Equipment	2,000.0	1,000.0		1,000.0
AP Highway and Aviation Non-Routine Maintenance	1,000.0			
AP Statewide Advanced Project Definition	650.0			
AP Ports and Harbors Non-Routine Maintenance	1,000.0	750.0		750.0
AP American With Disabilities Act Statewide Code Compliance	8,000.0			
AP U.S.G.S. Digital Mapping Program Match	30.0	30.0		30.0
AP Federal Transit Administration Grants	993.0	993.0		993.0
AP Federal Transit Administration Metropolitan Planning Grant	200.0	200.0		200.0
AP Statewide Bridge Management System	200.0	200.0		200.0
AP Standards Manual Publishing	80.0	80.0		80.0
AP Annual Bridge Inspection and Inventory	1,010.0	1,010.0		1,010.0
AP Underground Fuel Tank Replacement	500.0	500.0		500.0
AP Hazardous Materials Response Contingency Fund	250.0			
AP Statewide Surveying and Engineering Equipment Replacement	200.0	200.0		200.0
AP Statewide Mandatory Airport Signage	2,100.0	2,100.0		2,100.0
AP Statewide Alternative Fuel Plans	250.0	250.0		250.0
AP Federal Agency Services Agreements	500.0	500.0		500.0
AP Railroad Planning	36.0	36.0		36.0
* Program Total	70,659.0	56,709.0		56,709.0
Statewide Federal Highway Program				
AL Experimental Features Program	30.0	30.0		30.0
AL Federal Highways Internal Review Audit Program	215.0	215.0		215.0
AL Mandatory Storm Water Pollution Control	250.0	250.0		250.0
AL Minority and Women Contractor Participation	370.0	370.0		370.0
AL National Highway Institute Training Program	80.0	80.0		80.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Statewide Safety Management System	600.0	600.0		600.0
AL Statewide Scenic Travel and Transportation Enhancements Program	6,200.0	6,200.0		6,200.0
AL Statewide Research Program	1,100.0	1,100.0		1,100.0
AL Statewide Safety Improvement Program	4,000.0	4,000.0		4,000.0
AL Strategic Highway Research Program Asphalt Test Equipment	385.0	385.0		385.0
AL Statewide Total Quality Management	200.0	200.0		200.0
AL U.S.G.S. Flood Analysis	200.0	200.0		200.0
AL Statewide Urban Area Planning	725.0	725.0		725.0
AL Truck Weight Enforcement Portable Equipment	100.0	100.0		100.0
AL Borough Transportation Program Competitive Safety Program	2,520.0	2,520.0		2,520.0
* Program Total	16,975.0	16,975.0		16,975.0
Central Region Federal Highway Program				
AL Anchorage Port Access Bridge Rehabilitation	5,600.0	5,600.0		5,600.0
AL Central Region Preliminary Engineering	1,412.7	1,412.7		1,412.7
AL East 5th Avenue, Gambell and McCarrey Pavement Rehabilitation	3,978.2	3,978.2		3,978.2
AL Central Region Safety Program	2,700.0	2,700.0		2,700.0
AL Central Region Transportation Enhancements Program	3,959.3	3,959.3		3,959.3
AL Glenn Highway, Parks to MP 109-Pinochle Hill Reconstruction	934.2	934.2		934.2
AL Interstate Highways Pavement Preventative Maintenance	600.0	600.0		600.0
AL Kenai Spur Road, MP 8.1 to 10.6 Reconstruction	2,500.0	2,500.0		2,500.0
AL Kenai Spur Road, MP 0 to MP 2.8 Reconstruction	10,284.0	10,284.0		10,284.0
AL Kenai Spur Road, MP 2.8 to 8.1 Reconstruction	181.9	181.9		181.9
AL King Salmon Naknek Road, MP 0-15 Reconstruction	88.7	88.7		88.7
AL Rezanof Drive Various Intersection Improvements	963.9	963.9		963.9
AL Kodiak Rezanof Drive Rehabilitation	2,455.2	2,455.2		2,455.2
AL Matanuska-Susitna Various Intersection Improvements	654.7	654.7		654.7
AL Seward Highway, Bird Point to Girdwood Embankment Reconstruction	8,000.0	8,000.0		8,000.0
AL Sterling Highway, MP 157-169 Reconstruction	842.7	842.7		842.7
AL Sterling Highway, MP 169-174 Reconstruction	1,633.1	1,633.1		1,633.1
AL Sterling Highway, Kenai Spur Road to Kalifornsky Beach Road Engineering	975.8	975.8		975.8

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Unalaska Airport Highway Reconstruction	2,542.5	2,542.5		2,542.5
AL South Channel Bridge Walkway Construction	341.1	341.1		341.1
AL Central Region Preliminary Engineering	14,148.5	14,148.5		14,148.5
AL Anchorage - Arctic Boulevard, Raspberry to Dimond Widening	7,891.7	7,891.7		7,891.7
AL Anchorage - Bragaw Street, Huffman to Dearmoun Upgrade	559.5	559.5		559.5
AL Anchorage Capacity Improvements	177.4	177.4		177.4
AL Anchorage Signal System Upgrade	545.8	545.8		545.8
AL Eagle River Air Quality Improvements	1,819.4	1,819.4		1,819.4
AL Eagle River Signal System Upgrade	91.0	91.0		91.0
AL Anchorage Congestion Mitigation and Air Quality Program	5,209.9	5,209.9		5,209.9
AL Anchorage Ridesharing Program	275.0	275.0		275.0
AL South Anchorage Signal System Upgrade	202.9	202.9		202.9
AL Anchorage - Debarr and Bragaw Channelization Upgrade	759.6	759.6		759.6
AL Anchorage - Mac Innes Street, 36th to Tudor Upgrade	200.1	200.1		200.1
AL Anchorage - Old Glenn Highway, Eklutna Bridge Rehabilitation	977.6	977.6		977.6
AL Anchorage - Strawberry Road, Jewel Lake to Northwood Upgrade	1,314.5	1,314.5		1,314.5
AL Anchorage - "C" Street to Campbell Creek Sedimentation Basin Construction	1,214.4	1,214.4		1,214.4
AL Anchorage - "E" Street, 2nd Avenue to Railroad Depot Pedestrian Access Construction	272.9	272.9		272.9
AL Anchorage - Chester Creek Trail Enhancements	113.7	113.7		113.7
AL Anchorage - "C" Street to 2nd Avenue Coastal Trail Construction	272.9	272.9		272.9
AL Anchorage - Far North/Hillside Trailhead and Trail Improvements	136.5	136.5		136.5
AL Anchorage - Minnesota Drive, Campbell Creek Sedimentation Basin Construction	509.4	509.4		509.4
AL New Seward/Dimond Sedimentation Basin	1,901.3	1,901.3		1,901.3
AL Anchorage - Sitka Park to Chester Creek Trail Construction	181.9	181.9		181.9
AL Anchorage - Tikishla Park to School Trail Construction	91.0	91.0		91.0
AL Anchorage Various Trail Construction	454.8	454.8		454.8
AL Anchorage Transit Program	3,073.0	3,073.0		3,073.0
AL Anchorage - Tudor Road, Bragraw to Tudor Center Channelization	202.0	202.0		202.0
AL Anchorage - Tudor Road Capacity Channelization	404.8	404.8		404.8

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Anchorage - Wisconsin Street, Northern Lights to 43rd Avenue Upgrade	1,514.7	1,514.7		1,514.7
AL Anchorage - Bancroft Park to Tudor School Trail Construction	91.0	91.0		91.0
AL Anchorage - Debarr Road, Airport Heights to Muldoon Rehabilitation	88.7	88.7		88.7
AL Anchorage - Jewel Lake Road, Dimond Boulevard to International Airport Road Rehabilitation	1,259.5	1,259.5		1,259.5
AL Anchorage - Muldoon Road, 36th Avenue to Glenn Highway Pavement Rehabilitation	118.3	118.3		118.3
AL Bristol Bay - Naknek 2nd Avenue and St. John Street Improvements	136.5	136.5		136.5
AL Kenai - Exit Glacier Road, MP 0-4 Reconstruction	2,729.1	2,729.1		2,729.1
AL Kenai River Crossing at Funny River Road Right of Way	454.9	454.9		454.9
AL Kodiak - Mill Bay Road Reconstruction Phase II	4,366.6	4,366.6		4,366.6
AL Matanuska Susitna - Old Glenn Highway, Palmer to Clark-Wolverine Road Reconstruction	354.8	354.8		354.8
AL Anchorage - Bragaw Street at Providence Drive Channelization	202.9	202.9		202.9
AL Anchorage - Raspberry Road, Sand Lake to Kincaid Park Improvements	727.8	727.8		727.8
AL Anchorage Trail Enhancements	3,748.0	3,748.0		3,748.0
AL Anchorage Water Runoff Mitigation	2,024.1	2,024.1		2,024.1
AL Bristol Bay - King Salmon Eskimo Creek Road Improvements	150.1	150.1		150.1
AL Bristol Bay - King Salmon Sockeye Road Extension	77.3	77.3		77.3
AL Bristol Bay - Naknek Village Existing Road Improvements	136.5	136.5		136.5
AL Kenai - Homer Beluga Lake Bike Trail Construction	146.4	146.4		146.4
AL Kenai - Mission Street Improvements	204.0	204.0		204.0
AL Kenai - Seward Historical Preservation and Landscaping	155.2	155.2		155.2
AL Kenai - Soldotna Water Quality Mitigation	292.7	292.7		292.7
AL Lake and Peninsula - Egegik Dock Access Road Construction	72.8	72.8		72.8
AL Kodiak - Karluk Airport Access Road Reconstruction	81.9	81.9		81.9
AL Kodiak - Selief Lane Reconstruction Phase I	764.1	764.1		764.1
AL Kodiak - Selief Lane Reconstruction Phase II	2,274.3	2,274.3		2,274.3
AL Kodiak - Various Trail Construction	127.4	127.4		127.4
AL Kodiak - Old Harbor Roads Construction	54.6	54.6		54.6
AL Kodiak - Old Harbor Trails Construction	18.2	18.2		18.2

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Kodiak - Ouzinkie Road Construction	9.1	9.1		9.1
AL Kodiak - Ouzinkie Trails Construction	36.4	36.4		36.4
AL Matanuska Susitna - Petersville Road, Peters Creek Bridge Replacement	480.0	480.0		480.0
AL Aleutians East - Akutan Boardwalk	45.5	45.5		45.5
AL Aleutians East - King Cove Bridge Replacement	1,364.5	1,364.5		1,364.5
AL Aleutians East - Sand Point Harbor Access Road Improvements	83.7	83.7		83.7
AL Aleutians East - Sand Point Harbor Access Road Surfacing	154.6	154.6		154.6
AL Aleutians East - Sand Point Main Street Improvements	368.4	368.4		368.4
AL Aleutians East - Sand Point Road Drainage and Surfacing Improvements	45.5	45.5		45.5
AL DeArmoun Road Reconstruction		559.5		559.5
AL Seward Highway - MP 50 to 65.5 Reconstruct MP 54.8 to 59.3		11,212.7		11,212.7
* Program Total	118,609.6	130,381.8		130,381.8
Central Region State Highway Program				
AP Matanuska-Susitna Borough - Scott Road Upgrade and Improvements			35.0	35.0
AP Hatcher Pass Road Upgrades			304.5	304.5
AP Aleknagik Bridge Study			35.0	35.0
* Program Total			374.5	374.5
Central Region Federal Aviation Program				
AL Akhiok Airport Snow Removal Equipment and Building	328.1	328.1		328.1
AL Anvik and Mekoryuk Airport Snow Removal Equipment	281.3	281.3		281.3
AL Bethel Airport Runway Stabilization	3,187.5	3,187.5		3,187.5
AL Central Region Airport Property Acquisition	468.8	468.8		468.8
AL Central Region Airport Wind Data Collection	187.5	187.5		187.5
AL Central Region Aviation Contingency	1,893.5	1,893.5		1,893.5
AL Central Region Aviation Preliminary Engineering	843.9	843.9		843.9
AL Cold Bay ARFF Building Construction	234.3	234.3		234.3
AL Eek Airport Master Plan	46.9	46.9		46.9
AL Egegik Airport Reconstruction and Relocation	2,125.0	2,125.0		2,125.0
AL Grayling Airport Improvements	2,062.5	2,062.5		2,062.5
AL Igiugig Airport Improvements	1,181.2	1,181.2		1,181.2

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Kalskag and Holy Cross Airport Snow Removal Equipment	281.3	281.3		281.3
AL Kasigluk Airport Improvements	794.0	794.0		794.0
AL Kwigillingok Airport Erosion Protection or Relocation	2,670.0	2,670.0		2,670.0
AL Larsen Bay Airport Improvements	1,317.2	1,317.2		1,317.2
AL McGrath Airport Apron Construction	605.6	605.6		605.6
AL Naknek Airport Master Plan	93.8	93.8		93.8
AL New Koliganek Airport Relocation	2,587.5	2,587.5		2,587.5
AL Quinhagak Airport Master Plan	281.3	281.3		281.3
AL Sand Point Airport Property Acquisition	468.8	468.8		468.8
AL Sheldon Point Airport Improvements Phase I	283.1	283.1		283.1
AL St. Mary's Airport Improvements	669.9	669.9		669.9
AL Twin Hills Airport Reconstruction	2,400.0	2,400.0		2,400.0
AL Kotlik Airport Master Plan	46.9	46.9		46.9
AL Cold Bay Airport Fencing	356.3	356.3		356.3
AL Toksook Bay Airport Master Plan	46.9	46.9		46.9
* Program Total	25,743.1	25,743.1		25,743.1
Central Region State Aviation Program				
AP Nanwalek Airport Erosion Control			20.0	20.0
AP Kipnuk Airport Runway Tractor			66.0	66.0
* Program Total			86.0	86.0
AP Central Region Deferred Maintenance	2,000.0	2,100.0		2,100.0
* Program Total	2,000.0	2,100.0		2,100.0
Central Region Facilities				
AL Kodiak Airport Contaminated Site Cleanup	107.0	107.0		107.0
AL Unalaska Airport Contaminated Site Assessment	92.0	92.0		92.0
AL Aniak Airport Contaminated Site Cleanup	127.0	127.0		127.0
AL Tudor Road Maintenance Complex Contamination Assessment/ Cleanup	117.0	117.0		117.0
AL St. Mary's Maintenance Station Contamination Assessment and Cleanup	47.0	47.0		47.0
* Program Total	490.0	490.0		490.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Northern Region Federal Highway Program				
AL Chena Hot Springs Road, MP 0-6.4 Reconstruction	14,750.0	14,750.0		14,750.0
AL Copper River Highway, MP 48-113 Preliminary Engineering	5,475.0	5,475.0		5,475.0
AL Copper River Highway, MP 48-62 Construction	4,000.0	4,000.0		4,000.0
AL Nome-Teller Road, MP 0 West Rehabilitation	2,250.0	2,250.0		2,250.0
AL Northern Region Safety Program	3,900.0	3,900.0		3,900.0
AL Northern Region Highways Contingency	4,000.0	4,000.0		4,000.0
AL Northern Region Preliminary Engineering, Right of Way and Utilities	5,100.0	5,100.0		5,100.0
AL Northern Region Transportation Enhancements	763.0	763.0		763.0
AL Richardson Highway Exit Ramp Construction	345.0	345.0		345.0
AL Tok Cut-Off, MP 65-75 Erosion Repair	350.0	350.0		350.0
AL Dalton Highway to Bettles, Preliminary Engineering	600.0			
AL North Star - Goldstream Road Rehabilitation	5,500.0	5,500.0		5,500.0
AL North Star - Holmes Road Reconstruction	1,250.0	1,250.0		1,250.0
AL Remington/Jack Warren Road Rehabilitation	2,275.0	2,275.0		2,275.0
AL Northern Region Safety Program	1,100.0	1,100.0		1,100.0
AL Northern Region Preliminary Engineering	1,600.0	1,600.0		1,600.0
AL Northwest Arctic Borough - Trail Staking	200.0	200.0		200.0
AL North Star - South Cushman Street Widening	1,200.0	1,200.0		1,200.0
AL Kotzebue Third Avenue Paving	1,100.0	1,100.0		1,100.0
AL Fairbanks North Star Borough - Road Service Areas road construction, reconstruction, widening and upgrading		2,200.0		2,200.0
AL City of Fairbanks - Road construction, reconstruction, widening and upgrading		1,700.0		1,700.0
AL City of North Pole - Road construction, reconstruction, widening and upgrading		750.0		750.0
* Program Total	55,758.0	59,808.0		59,808.0
Northern Region State Highway Program				
AP McGrath-Skyline Road - Surface Stabilization			270.0	270.0
AP Lyle-Hollowell Road - Surface Stabilization			130.0	130.0
AP Dalton Highway, Kuparuk River Bridge	800.0	800.0		800.0
* Program Total	800.0	800.0	400.0	1,200.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Northern Region Federal Aviation Program				
AL Chandalar Lake Airport Improvements	450.0	450.0		450.0
AL Circle City Airport Improvements	700.0	700.0		700.0
AL Clear Airport Improvements	850.0	850.0		850.0
AL Coldfoot Airport Improvements	1,010.0	1,010.0		1,010.0
AL Cordova Airport Improvements	1,180.0	1,180.0		1,180.0
AL Galena Parallel Taxiway and Parking Apron Expansion - Phase I	250.0	250.0		250.0
AL Huslia Airport Improvements	1,000.0	1,000.0		1,000.0
AL Kiana Runway Improvements	1,300.0	1,300.0		1,300.0
AL Kivalina Snow Removal Equipment Building	550.0	550.0		550.0
AL Kotzebue Runway Resurfacing and Sand Storage Building Construction	1,025.0	1,025.0		1,025.0
AL May Creek Airport Improvements	900.0	900.0		900.0
AL Northern Region Aviation Contingency	1,000.0	1,000.0		1,000.0
AL Northern Region Aviation Master Plans	2,250.0	2,250.0		2,250.0
AL Northern Region Preliminary Engineering, Right of Way and Utilities	3,050.0	3,050.0		3,050.0
AL Northern Region Snow Removal Equipment	3,000.0	3,000.0		3,000.0
AL Northway Equipment Storage Building Construction	400.0	400.0		400.0
AL Savoonga Airport Improvements	2,500.0	2,500.0		2,500.0
AL Shungnak Airport Improvements	2,000.0	2,000.0		2,000.0
AL St Michael Airport Relocation - Phase II	1,000.0	1,000.0		1,000.0
AL Tanana Apron Improvements	2,500.0	2,500.0		2,500.0
AL Deadhorse Runway Reconstruction	1,550.0	1,550.0		1,550.0
AL McCarthy Airport Improvements	500.0	500.0		500.0
* Program Total	28,965.0	28,965.0		28,965.0
AP Northern Region Deferred Maintenance	2,500.0	2,600.0		2,600.0
* Program Total	2,500.0	2,600.0		2,600.0
AP Dalton Highway Deferred Maintenance	1,000.0	2,000.0		2,000.0
* Program Total	1,000.0	2,000.0		2,000.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Northern Region Facilities				
AL Peger Road Maintenance Station Contamination Assessment and Cleanup	170.0	170.0		170.0
AL Thompson Pass Maintenance Facility Contamination Assessment and Cleanup	60.0	60.0		60.0
* Program Total	230.0	230.0		230.0
Southeast Region Federal Highway Program				
AL Haines Highway, M.P. 24 to Border Reconstruction	4,255.0	4,255.0		4,255.0
AL Egan Expressway Safety Improvements - Phase III	1,000.0	1,000.0		1,000.0
AL Juneau Access Route Preliminary Engineering	1,800.0	1,800.0		1,800.0
AL Juneau Douglas and Lawson Creek Bridge Joint Replacement	450.0	450.0		450.0
AL Ketchikan Airport Shuttle Ferry Terminal Transfer Bridge Repairs	1,000.0	1,000.0		1,000.0
AL Ketchikan Tongass Avenue Capacity Improvements and Viaducts Replacement	4,000.0	4,000.0		4,000.0
AL South Tongass Highway Bike Path Construction	550.0	550.0		550.0
AL Southeast Regionwide Pedestrian Facilities Assessment	50.0	50.0		50.0
AL Klondike Highway, Skagway River Bridge Erosion Protection	1,200.0	1,200.0		1,200.0
AL Sawmill Creek Road Scenic Turnout Construction	300.0	300.0		300.0
AL Sitka Airport Access Improvements	1,400.0	1,400.0		1,400.0
AL Haines - Mud Bay Road Repaving	1,310.0	1,310.0		1,310.0
AL Juneau - Mendenhall Valley Air Quality Improvements	2,000.0	2,000.0		2,000.0
AL Juneau - Glacier Highway, Highland Drive to Egan Expressway Reconstruction	3,400.0	3,400.0		3,400.0
AL Juneau - Thane Road, Ferry Terminal to Rock Dump Reconstruction	1,400.0	1,400.0		1,400.0
AL Ketchikan - Deermount Street Widening	2,200.0	2,200.0		2,200.0
AL Haines - Small Tracts Road Rehabilitation and Paving	50.0	50.0		50.0
AL Juneau - Channel Vista to Glacier Highway Bike Path	360.0	360.0		360.0
AL Juneau - Fish Creek Road Safety Improvements	90.0	90.0		90.0
AL Juneau - Mendenhall River Trail	450.0	450.0		450.0
AL Juneau - Southeast Campus Access Road Improvements	90.0	90.0		90.0
AL Juneau - Willoughby and Glacier Avenue Reconstruction	450.0	450.0		450.0
AL Ketchikan - Americans With Disabilities Act Compatible Bus Purchases	243.0	243.0		243.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Ketchikan - Airport Pedestrian Way Cover Replacement	193.5	193.5		193.5
AL Ketchikan - Carlanna Lake Access Road Reconstruction	42.3	42.3		42.3
AL Ketchikan - Carlanna Lake Road and Fairview Avenue Improvements	414.0	414.0		414.0
AL Ketchikan - Herring Bay Bridge Repainting	100.0	100.0		100.0
AL Ketchikan - Married Man's Trail Construction	13.5	13.5		13.5
AL Ketchikan - Port Berth Apron Preliminary Engineering	30.6	30.6		30.6
AL Ketchikan - Roadside Barrier Improvements	800.0	800.0		800.0
AL Ketchikan - Saxman Roads Paving	72.0	72.0		72.0
AL Petersburg - Wrangell Avenue Improvements	900.0	900.0		900.0
AL Sitka - Areawide Americans With Disabilities Act Compliance Improvements	180.0	180.0		180.0
AL Sitka - Areawide Storm Drainage Improvements	283.5	283.5		283.5
AL Sitka - Centennial Building Parking Improvements	22.5	22.5		22.5
AL Sitka - Jarvis Street Improvements	225.0	225.0		225.0
AL Sitka - Kelley and Lincoln Streets Intersection Improvements	180.0	180.0		180.0
AL Sitka - Lake Street Extension	225.0	225.0		225.0
AL Southeast Region Unorganized Borough Preliminary Engineering	300.0	300.0		300.0
AL Yakutat - Areawide Street Lighting Improvements	22.5	22.5		22.5
AL Yakutat - Bayview Drive Guardrail Installation	40.5	40.5		40.5
AL Yakutat - Bayview Drive Retaining Wall Preliminary Engineering	112.5	112.5		112.5
AL Yakutat - Council Avenue to Lake Street Preliminary Engineering	31.5	31.5		31.5
AL Yakutat - Court House Road Relocation Preliminary Engineering	45.0	45.0		45.0
AL Yakutat - Monti Bay Heights Access Improvements	72.0	72.0		72.0
AL Yakutat - Porter Hill Access Road Improvements	45.0	45.0		45.0
AL Yakutat - Railroad Trail Design and Construction	81.0	81.0		81.0
AL Yakutat - Yakutat Avenue Reconstruction	145.8	145.8		145.8
AL Bradfield Road Environmental Impact Statement and Preliminary Engineering		1,800.0		1,800.0
* Program Total	32,625.7	34,425.7		34,425.7

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Southeast Region Federal Aviation Program				
AL Craig Seaplane Float Facility Construction	500.0	500.0		500.0
AL Hydaburg Seaplane Facility Construction	140.0	140.0		140.0
AL Kake Airport Fence Construction	1,000.0	1,000.0		1,000.0
AL Metlakatla Seaplane Float Access Upgrade	500.0	500.0		500.0
AL Point Baker Seaplane Float Replacement	200.0	200.0		200.0
AL Sitka Airport Electrical and Lighting Improvements	600.0	600.0		600.0
AL Sitka Airport Master Plan Supplemental	150.0	150.0		150.0
AL Southeast Region Aviation Contingency	250.0	250.0		250.0
AL Yakutat Airport ARFF Vehicle	550.0	550.0		550.0
* Program Total	3,890.0	3,890.0		3,890.0
AP Southeast Region Deferred Maintenance	1,200.0	1,300.0		1,300.0
* Program Total	1,200.0	1,300.0		1,300.0
Southeast Region Facilities				
AL Capitol Building, Third Floor Renovation	450.0	450.0		450.0
AL Juneau Maintenance Station Contamination Assessment and Cleanup	22.0	22.0		22.0
* Program Total	472.0	472.0		472.0
Alaska International Airport System				
AL Environmental Assessment and Cleanup	1,000.0	1,000.0		1,000.0
AL Reimbursable Authority	3,500.0	3,500.0		3,500.0
AL Unix Computer Equipment Purchase	350.0	350.0		350.0
* Program Total	4,850.0	4,850.0		4,850.0
Anchorage International Airport				
AL Reconstruct Runway "6R/24L" Centerline and Edge Lighting	2,760.0	2,760.0		2,760.0
AL Winter Maintenance Storage Building	500.0	500.0		500.0
AL Annual Improvements	650.0	650.0		650.0
AL Auto Ramp Support Column Repair	1,000.0	1,000.0		1,000.0
AL Concourse "C" Repair, Rehabilitation or Replacement	3,000.0	3,000.0		3,000.0
AL CFR Boat House Replacement	100.0	100.0		100.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Domestic Terminal Floor Covering	400.0	400.0		400.0
AL Garage Rehabilitation and Repair	415.0	415.0		415.0
AL General Aviation Improvements Phase I and Phase II	2,000.0	2,000.0		2,000.0
AL Lake Hood Water and Sewer Extension	325.0	325.0		325.0
AL North Terminal Modification	4,000.0	4,000.0		4,000.0
AL Old International Airport Road Reconstruction Phase I	6,050.0	6,050.0		6,050.0
AL Operations and Maintenance Equipment	779.0	779.0		779.0
AL Runway "14" Instrument Landing System Site Preparation	3,775.0			
AL Terminal Expansion Design	4,500.0	4,500.0		4,500.0
AL South Airpark Water Line Construction	900.0	900.0		900.0
AL Taxiway Romeo Extension and Interlinks	2,265.0	2,265.0		2,265.0
AL Terminal Reroofing Phase II	1,500.0	1,500.0		1,500.0
AL West Air Park Development	1,000.0	1,000.0		1,000.0
* Program Total	35,919.0	32,144.0		32,144.0
Fairbanks International Airport				
AL Annual Improvements	300.0	300.0		300.0
AL Field Lighting Upgrades	990.0	990.0		990.0
AL Operations and Maintenance Equipment	785.0	785.0		785.0
AL Safety Area Stabilization	300.0	300.0		300.0
AL West Industrial Road Utilities Extension -Phase II	550.0	550.0		550.0
* Program Total	2,925.0	2,925.0		2,925.0
Marine Highway System Federal Program				
AL Alaska Marine Highway System Preliminary Engineering	2,853.0	2,853.0		2,853.0
AL Cordova Staging Area and Terminal Building Construction	829.8	829.8		829.8
AL Kake Ramp and Apron Upgrade Design	181.9	181.9		181.9
AL Matanuska Car Doors and Structural Refurbishment	1,114.4	1,114.4		1,114.4
AL Matanuska Galley Refurbishment	2,493.0	2,493.0		2,493.0
AL Matanuska Life Boat/Davit Replacement and Structural Upgrades	1,719.3	1,719.3		1,719.3
AL Metlakatla Bridge Support Coating Replacement	691.4	691.4		691.4
AL Multi-Purpose Replacement Vessel	66,400.0	71,400.0		71,400.0
AL Petersburg Mooring Structures Replacement	1,000.7	1,000.7		1,000.7
AL Petersburg Uplands Improvements	454.9	454.9		454.9

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL Whittier Staging Area Paving	229.2	229.2		229.2
AL Wrangell Catwalks, Fenders and Dolphins Constuction	1,637.5	1,637.5		1,637.5
AL Sitka Uplands Transportation Enhancement	711.3	711.3		711.3
AL Alaska Marine Highway System Handicapped Vans	295.7	295.7		295.7
AL Reservations and Marketing Computer Upgrade	1,091.7	1,091.7		1,091.7
* Program Total	81,703.8	86,703.8		86,703.8
Marine Highway System State Program				
AP Alaska Marine Highway System Improvements and Overhaul	4,500.0			
AP Hollis Ferry Terminal Dolphin		75.0		75.0
* Program Total	4,500.0	75.0		75.0
** Category Total	491,815.2	493,587.4	860.5	494,447.9
*** Total Agency Expenditures	491,815.2	493,587.4	860.5	494,447.9
*** Total Agency Funding				
Fed. Receipt	391,871.2	411,161.4		411,161.4
General Fund	60,996.0	42,171.0	860.5	43,031.5
Other Funds	38,948.0	40,255.0		40,255.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

Project	Gov Amd	Sec 19	Sec 21	Enacted
Natural Resource Management				
Fifty Percent Municipal Matching Grants Program				
AL Municipal Matching Grants Project Administration	39.8	39.8		39.8
AL Kodiak - Water System Construction	2,503.3	2,503.3		2,503.3
AL Nome - Icy View Water and Sewer System Construction Phase II	1,000.0	1,000.0		1,000.0
AL Wrangell - Water Main Replacement Design and Construction	84.0	84.0		84.0
AL Unalaska - Icy Creek Dam Design and Construction	2,850.0	2,850.0		2,850.0
AL Fairbanks - Sewer Rehabilitation Phase X	475.0	475.0		475.0
AL Ketchikan - Drinking Water Disinfection Facility Construction	3,300.0	3,300.0		3,300.0
AL Fairbanks - Ft. Wainwright Interceptor Rehabilitation Phase IIA	850.0	850.0		850.0
AL Copper River Highway Sewer Line Design and Construction	600.0	600.0		600.0
AL Kenai - Thompson Park Water and Sewer System Construction	1,350.0	1,350.0		1,350.0
AL Juneau - Goat Hill/Back Loop Sewer System Design and Construction Phase II	600.0	600.0		600.0
AL Anchorage - Water/Wastewater/Solid Waste Facilities Design and Construction	2,500.0	2,500.0		2,500.0
* Program Total	16,152.1	16,152.1		16,152.1
Village Safe Water				
AL Village Safe Water Project Administration	393.9	393.9		393.9
AL Clinic Sanitation Hookups	500.0	500.0		500.0
AL Preliminary Project Planning and Evaluation	500.0	500.0		500.0
AL Gambell - Water and Sewer System Expansion	970.0	970.0		970.0
AL St. Mary's - Water and Sewer System Design and Construction	500.0	500.0		500.0
AL Chevak - Watering Point/Landfill/Honeybucket Construction Phase II	602.0	602.0		602.0
AL Kaltag - Water and Sewer System Design and Construction	646.0	646.0		646.0
AL Bethel - Sewage Lagoon Construction	1,000.0	1,000.0		1,000.0
AL Thorne Bay - Sewer Replacement	655.0	655.0		655.0
AL Nulato - Water and Sewer System Construction Phase IV	810.0	810.0		810.0
AL Noorvik - Utilidor/Landfill/Utility Building Construction	879.0	879.0		879.0
AL Mountain Point - Water and Sewer System Construction Phase IV	926.0	926.0		926.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AL St. Paul - Water System Replacement/Reconstruction Phase III	1,000.0	1,000.0		1,000.0
AL Kivalina - Water and Sewer System Construction	420.0	420.0		420.0
AL Koyuk - Sanitation Facilities Construction Phase III	600.0	600.0		600.0
AL Seldovia - Water and Wastewater System Design and Construction	985.0	985.0		985.0
AL Hooper Bay - Water and Sewer System Construction	1,100.0	1,100.0		1,100.0
AL Whittier - Water System Reconstruction	849.0	849.0		849.0
AL Savoonga - Sanitation Facilities Construction	362.0	362.0		362.0
AL Alakanuk - Water and Sewer System Design and Construction	500.0	500.0		500.0
AL Marshall - Solid Waste Site Relocation	430.0	430.0		430.0
AL St. Michael - Water and Sewer System Design and Construction	500.0	500.0		500.0
AL Selawik - Water and Sewer System Construction Phase II	480.0	480.0		480.0
AL Nunapitchuk - Water and Sewer System Design and Construction	750.0	750.0		750.0
AL Yakutat - Wastewater and Water System Design and Construction	899.8	899.8		449.9
AL Kasaan - Dam Site and Treatment Plant Construction	500.0	500.0		500.0
AL Anvik - Water and Sewer System Design and Construction	200.0	200.0		200.0
AL Koyukuk - Landfill Construction	130.0	130.0		130.0
AL Mountain Village - Water and Sewer System Improvements	551.0	551.0		551.0
AL Kotzebue - Solid Waste Project Final Design and Construction	1,000.0	1,650.0		1,650.0
AL Kipnuk - Water Source Construction	800.0	800.0		800.0
AL Nikolai - HUD Homes Sewer System Construction	340.0	340.0		340.0
AL Crooked Creek - Water and Sewer System Design and Construction	450.0	450.0		450.0
AL Chignik Lake - Landfill Relocation Design and Construction	245.9	245.9		245.9
AL Buckland - Water and Sewer System Planning/Design/Construction	870.0	870.0		870.0
AL Togiak - Sewer System Design and Construction Phase II	348.0	348.0		348.0
AL Golovin - Water Source Transmission Line Construction	972.5	972.5		972.5
AL Holy Cross - Sanitation and Lagoon Design and Construction	500.0	500.0		500.0
AL Kobuk - Water/Sewer/Solid Waste Master Planning and Design	180.0	180.0		180.0
AL Huslia - Water and Sewer Design and Construction	350.0	350.0		350.0
AL Deering - Water and Sewer System Construction	1,290.0	1,290.0		1,290.0
AL Nikolaevsk Village Community Water System		342.0		342.0
AP City of Port Lions - Solid Waste Disposal			100.0	100.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of Beaver - Water and Solid Waste Study			35.0	35.0
AP Manley Village Council - Washeteria/Water Study			35.0	35.0
AP Stevens Village Council - Dump Site Study			35.0	35.0
* Program Total	25,985.1	26,977.1	205.0	26,732.2
AP Solid Waste Planning Grants	150.0	60.0		60.0
AP Data Processing Hardware and Software Replacement	300.0	75.0		75.0
* Program Total	450.0	135.0		135.0
Environmental Research & Development				
AL Paralytic Shellfish Testing	63.4			
AL Cooperative Laboratory Internship Program	97.5			
* Program Total	160.9			
AP Impaired Waterbody Assessment and Recovery Plans	300.0	200.0		200.0
AP Northern Panhandle Household Hazardous Waste Removal	34.1			
AP Community Hazardous Waste Storage and Transfer Facilities	260.0			
AP Laboratory Equipment Acquisition and Installation	120.0	90.0		90.0
AP Satellite Data Telemetry Demonstration Project	125.0			
* Program Total	839.1	290.0		290.0
** Category Total	43,587.2	43,554.2	205.0	43,309.3
General Government				
Grants to Named Recipients: (AS 37.05.316)				
AP Alaska Lung Association Public Education on Use of Natural Gas Vehicles and Other Transportation Alternatives			25.0	25.0
AP Yukon Koyukuk School District - Koyukuk School Oil Spill Assessment and Interim Cleanup		110.0		110.0
* Program Total		110.0	25.0	135.0
** Category Total		110.0	25.0	135.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
*** Total Agency Expenditures	43,587.2	43,664.2	230.0	43,444.3
*** Total Agency Funding				
General Fund	43,587.2	43,664.2	230.0	43,444.3

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Community & Regional Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Social Services				
AP Community Block Grants	4,000.0	4,000.0		4,000.0
* Program Total	4,000.0	4,000.0		4,000.0
** Category Total	4,000.0	4,000.0		4,000.0
General Government				
AP Organizational Grants	600.0	200.0		200.0
AP Data Processing Equipment Purchases	600.0	500.0		500.0
* Program Total	1,200.0	700.0		700.0
Grants to Named Recipients: (AS 37.05.316)				
AP Perseverance Theatre - Land and Equipment Acquisition			50.0	50.0
AP Kodiak Senior Citizens Center - Building Expansion			150.0	150.0
AP Homer Senior Citizens, Incorporated - Senior Center Expansion			200.0	200.0
AP Ninilchik Senior Citizens, Incorporated - Senior Center Expansion Project Completion			100.0	100.0
AP Soldotna Historical Society and Museum, Incorporated - Construction of Homestead Village			15.0	15.0
AP Cooper Landing Community Hall Handicap Access Design and Construction			20.0	20.0
AP Sterling Senior Center Upgrade - Improvements to the Current Facility			30.0	30.0
AP Central Peninsula Food Bank - Construction			75.0	75.0
AP Frontier Training Center - Rehabilitation Housing Construction			115.0	115.0
AP Alaska Aviation Heritage Museum - Existing Hangar Improvements			58.0	58.0
AP Abused Women's Aid in Crisis Educational Scholarship Fund			10.0	10.0
AP Alaska Women's Resource Center - Educational Scholarship Fund			10.0	10.0
AP Bootstraps of America, Incorporated - Equipment			20.0	20.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Community & Regional Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Kids Corps, Incorporated Children's Bus for Headstart			10.0	10.0
AP Concerned Citizens of Mountain View - Community Revitalization Planning			15.0	15.0
AP African American Business Council - Printing Press and Materials Acquisition			28.3	28.3
AP Anchorage Neighborhood Housing, Muldoon Neighborhood Housing Study			55.0	55.0
AP Anchorage Ski Club - Alpenglw Ski Area Lights and Equipment			27.0	27.0
AP Korean Community - Building Repair/Remodeling/Equipment			25.0	25.0
AP Mothers Against Drunk Driving - Purchase Office Equipment			4.0	4.0
AP Special Olympics - Equipment and Supplies			20.0	20.0
AP Armed Services YMCA - Van Acquisition			15.0	15.0
AP Boys and Girls Club - North Anchorage Clubhouse Expansion and Renovation			162.0	162.0
AP Musician and Theatrical Association of Alaska - Equipment Acquisition			25.0	25.0
AP EARTH, Incorporated - Food Distribution (Districts 7 to 25)			75.0	75.0
AP Bird Treatment and Learning Center - Land Acquisition			55.0	55.0
AP Eagle River Lions Club Park - Meeting Hall Construction and Renovation			240.0	240.0
AP Alaska Aviation Heritage Museum - Facility Repair and Renovation			45.0	45.0
AP Alaska Aviation Heritage Museum - Historical Aircraft Restoration Project			40.0	40.0
AP Talkeetna Library Equipment and Books			5.0	5.0
AP Willow Community Center Deferred Maintenance			5.0	5.0
AP Willow Library Equipment and Books			5.0	5.0
AP Fairbanks Historical Preservation Society - Riverboat Nenana Restoration			125.0	125.0
AP Interior Region AIDS Association - Equipment			6.3	6.3
AP Adult Learning Programs of Alaska/Literary Council of Alaska - Purchase Learning Equipment			60.0	60.0
AP Presbyterian Hospitality House - Repair Code Violations to Structure			50.0	50.0
AP Fairbanks Native Association - Equipment and Building Renovation			50.0	50.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Community & Regional Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Delta Fire Department - Equipment Purchase			15.0	15.0
AP Delta Junction Rescue Squad - Equipment Purchase			17.6	17.6
AP Delta Community Library - Reference Material Purchase			10.0	10.0
AP Deltana Fair Association - Deltana Fair Upgrade/Operations			10.0	10.0
AP Cordova District Fisherman - Herring Study			130.0	130.0
AP Cordova Cooperative Extension Service - Alaska Marine/River Safety Kits Program			20.0	20.0
AP Valdez Fire Department - Equipment Purchase			1.0	1.0
AP Valdez Fisheries Development Association - Salmon Behavior Studies			90.0	
AP Cordova Aquatic Marketing Association - Computer Equipment			5.0	5.0
AP Sutton - Library Computer system			40.0	40.0
AP Valdez Native Association - Office Equipment			5.0	5.0
AP Chistochina Public Safety and Community Development Organization - Volunteer Fire and Emergency Medical Services Building			65.0	65.0
AP Aniak Traditional Council - Canning and Tanning Building Renovation			100.0	100.0
AP Kuskokwim Economic Development Corporation - Economic Development Project			40.0	40.0
AP Kenny Lake Volunteer Fire Department Equipment			15.0	15.0
AP Shishmaref IRA Traditional Council - Tannery Project - Operations Expansion			12.1	12.1
AP Alaska Native Foundation - Coal Development Project			100.0	100.0
AP Alaska Native Foundation - Northwest Arctic Coal Project		400.0		100.0
AP Tununak IRA Council - Heavy Equipment/Sanitation Project			50.0	50.0
AP Akiachak - Clinic Transient Quarters and Sand Pad			100.0	100.0
AP Kipnuk - Boardwalk Improvements and Clinic Renovations			50.0	50.0
AP Kwigillingok - Equipment Repair, Front End Loader			23.0	23.0
AP Orutsararmuit Native Council - Office Remodel			32.0	32.0
AP Akiak Head Start Building Design and Construction			100.0	100.0
AP Napaskiak Community Center Water and Sewer Improvements			47.0	47.0
AP United Fisherman of Alaska - Grass Roots Lobbying Effort			16.0	16.0
AP Alaska Federation of Natives - Sobriety Movement			32.0	32.0
* Program Total		400.0	3,126.3	3,136.3

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Community & Regional Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
** Category Total	1,200.0	1,100.0	3,126.3	3,836.3
*** Total Agency Expenditures	5,200.0	5,100.0	3,126.3	7,836.3
*** Total Agency Funding				
Fed. Receipt	4,000.0	4,000.0		4,000.0
General Fund	1,200.0	1,100.0	3,126.3	3,836.3

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Department of Corrections * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Administration of Justice				
AP Agricultural Rehabilitation Program	1,750.0	1,750.0		1,750.0
AP Special Purpose Facility	1,500.0			
AP Statewide Renewel and Replacement	2,100.0	2,100.0		2,100.0
AP Multi-Media Vocational Education Equipment	200.0			
AP Spring Creek Correctional Center Expansion	700.0			
AP Spring Creek Sprinkler Relocation		150.0		150.0
AP Hiland Mountain Correctional Center Security Upgrade	1,750.0			
AP Management Information System	1,500.0			
AP Deferred Maintenance Department of Corrections	500.0			
* Program Total	10,000.0	4,000.0		4,000.0
** Category Total	10,000.0	4,000.0		4,000.0
*** Total Agency Expenditures	10,000.0	4,000.0		4,000.0
*** Total Agency Funding				
General Fund	10,000.0	4,000.0		4,000.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * University of Alaska * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
University of Alaska				
University of Alaska				
AP University of Alaska, Fairbanks - Fire Code Compliance	6,000.0			
AP University of Alaska, Fairbanks - Contaminated Site Assessment and Cleanup	464.1	300.0		300.0
AP University of Alaska, Anchorage - Nature Conservancy/Alaska Natural Heritage Program	219.0	219.0		219.0
AP University of Alaska, Anchorage - Classroom Improvements/Remodeling	1,200.0	1,200.0		1,200.0
AP University of Alaska, Matanuska-Susitna College - Classroom Completion	3,600.0	3,600.0		3,000.0
AP University of Alaska, Fairbanks - Butrovich Building Completion	6,800.0	6,115.0		6,115.0
AP University of Alaska, Anchorage - Equipment Purchase	530.0	530.0		530.0
AP University of Alaska, Anchorage - Aviation Technology Center (Matching)	7,485.0	10,190.0		10,190.0
AP University of Alaska, Anchorage - Consortium Library and Loop Road Planning/Design	270.0	270.0		270.0
AP University of Alaska, Southeast - Sitka Campus - Classroom, Program Planning, Laboratory Improvement, Expansion, Equipment		1,000.0		1,000.0
AP University of Alaska, Southeast - Juneau Campus Deferred Maintenance/Plan and Design Student Housing/Equipment			466.2	466.2
AP University of Alaska, Anchorage - Kachemak Bay Branch Land Acquisition			150.0	150.0
AP University of Alaska, Anchorage - Kenai Campus Library Acquisition			20.0	20.0
AP University of Alaska, Fairbanks - High School Geography Text, Phase II			175.0	175.0
AP University of Alaska, Anchorage - Student Information Card System			14.7	14.7
AP University of Alaska, Anchorage - Library Acquisitions			294.0	294.0
AP University of Alaska, Anchorage - Aviation Technology Center			500.0	500.0
AP School of Agriculture Bagging System for Silage Storage			40.0	40.0
AP School of Agriculture Laboratory - Carbon, Hydrogen, Nitrogen Analyzer			50.0	50.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * University of Alaska * * * * *

Project	Gov Amd	Sec 19	Sec 21	Enacted
AP Rural Colleges - Rural Alaska Health Education Center			120.0	120.0
AP University of Alaska, Fairbanks - Collection Acquisitions, Mentorship			61.0	61.0
AP University of Alaska, Fairbanks - Geophysical Institute Elvey Building Addition Design			800.0	800.0
AP University of Alaska, Fairbanks - Student Recreation Center Completion of Complex			300.0	300.0
AP University of Alaska, Fairbanks - Instructional Equipment			200.0	200.0
AP University of Alaska, Fairbanks - Purchase New Books			50.0	50.0
AP University of Alaska, Fairbanks - Music Alaska Women International Festival			20.0	20.0
AP University of Alaska, Fairbanks - School of Journalism Communications Equipment Purchases			100.0	100.0
AP University of Alaska, Fairbanks - Virus Free Seed Potatoes, Develop Virus Free Potatoes for Export			151.6	
AP Prince William Sound Community College - Distance Delivery System			50.0	50.0
AP University of Alaska, Fairbanks - Bristol Bay Campus Telecommunication Equipment		50.0		50.0
AP Bristol Bay Campus Building Addition			90.0	90.0
* Program Total	26,568.1	23,474.0	3,652.5	26,374.9
** Category Total	26,568.1	23,474.0	3,652.5	26,374.9
*** Total Agency Expenditures	26,568.1	23,474.0	3,652.5	26,374.9
*** Total Agency Funding				
Fed. Receipt	6,885.0	6,885.0		6,885.0
General Fund	19,219.0	15,289.0	3,652.5	18,189.9
Other Funds	464.1	1,300.0		1,300.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Alaska Court System * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
Public Protection				
AP Anchorage Courthouse Expansion	21,454.1	19,000.0		19,000.0
AP Court Technology Enhancements	437.5	230.0		230.0
AP Alaska Judicial Council Data Base Coordination		75.0		75.0
* Program Total	21,891.6	19,305.0		19,305.0
** Category Total	21,891.6	19,305.0		19,305.0
*** Total Agency Expenditures	21,891.6	19,305.0		19,305.0
*** Total Agency Funding				
General Fund	21,891.6	19,305.0		19,305.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Legislature * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
General Government				
AP State Capitol Building - Roof and Building Renovations		556.0		556.0
* Program Total		556.0		556.0
** Category Total		556.0		556.0
*** Total Agency Expenditures		556.0		556.0
*** Total Agency Funding				
General Fund		556.0		556.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
General Government				
ED 1 Ketchikan				
AP City of Ketchikan - Aquarium Feasibility Study			60.0	60.0
AP City of Ketchikan - City Float Small Boat Harbor			910.0	910.0
AP City of Ketchikan - Front Street Bus Pullout			25.0	25.0
AP City of Ketchikan - Indoor Recreation Center Design and Development			177.8	177.8
AP City of Saxman - Civic/Cultural Center, Phase II			100.0	100.0
AP City of Saxman - Community Residential Center Building Purchase			300.0	300.0
AP Ketchikan - Cruise Ship Dock Lengthening and Improvement Project	2,250.0			2,250.0
AP Ketchikan Gateway Borough - Facilities Disabled Access/Upgrade			100.0	100.0
AP Ketchikan Gateway Borough - Walker and Dudley Field Lighting Replacement			55.0	55.0
* Program Total	2,250.0	1,727.8		3,977.8
ED 2 Sitka/Petersburg/Wrangell				
AP City of Petersburg - Downtown Parking Space Acquisition			150.0	150.0
AP City of Petersburg - Fire Department Improvements			80.0	80.0
AP City of Petersburg - Scow Bay Water Line Feasibility			250.0	250.0
AP City of Wrangell - Elementary and Middle School Reroof Phase II			115.0	115.0
AP City of Wrangell - Fire Department Tanker Truck Purchase			85.0	85.0
AP City of Wrangell - Harbor Maintenance, Expansion and Improvements			320.0	320.0
AP City of Wrangell - Search and Rescue Emergency Radio Equipment			48.6	48.6
AP Petersburg - Water System Access and Improvement Project at Cabin Creek	1,800.0			1,800.0
AP Sitka - 16" Water Main Halibut Point Road - Katlian to Sawmill Creek Road			500.0	500.0
AP Sitka - Betty Eliason Child Care Center Handicap Access Ramp Design and Construction			18.0	18.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Sitka - Old Post Office Remodel for Municipal Offices Consolidation			500.0	500.0
* Program Total		1,800.0	2,066.6	3,866.6
ED 3 Juneau (Downtown)				
AP City and Borough of Juneau - Americans with Disabilities Act Compliance			100.0	100.0
AP City and Borough of Juneau - Centennial Hall Energy Efficient Controls			52.5	52.5
AP City and Borough of Juneau - Eaglecrest Domestic Water Filtration System			38.5	38.5
AP City and Borough of Juneau - Health and Social Services Essential Building Maintenance and Repair			31.0	31.0
AP City and Borough of Juneau - Mount Roberts Marina	3,000.0	3,000.0		3,000.0
AP City and Borough of Juneau - Salmon Creek Water Treatment Improvements			1,600.0	1,600.0
* Program Total	3,000.0	3,000.0	1,822.0	4,822.0
ED 4 Mendenhall/Lynn Canal				
AP City and Borough of Juneau - Airport Projects: Match for Federal Aviation Administration Funds			81.3	81.3
AP City and Borough of Juneau - Areawide Communications Phase II			685.0	685.0
AP City and Borough of Juneau - Auke Bay Parking Expansion			350.0	350.0
AP City and Borough of Juneau - Goat Hill Back Loop Road Sewer Phase II			200.0	200.0
AP City and Borough of Juneau - Herbert River Road Recreation Association Road Upgrade and Maintenance			31.0	31.0
AP City and Borough of Juneau - Recreational Vehicle Waste Disposal and Water Station			50.0	50.0
AP City and Borough of Juneau - State/Borough Public Safety Building Planning			136.5	136.5
* Program Total			1,533.8	1,533.8

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
ED 5 Southeast Islands				
AP Angoon - Sewer Plant Upgrade, Phase I, Repair and Upgrade Lift Station			30.0	30.0
AP Angoon - Town Hall Renovation			70.0	70.0
AP City of Haines - Assisted Health Care Facility for the Elderly Feasibility Study			20.0	20.0
AP City of Haines - KHNS Production Room Renovation and Equipment Replacement			25.0	25.0
AP City of Haines - Port Chilkoot Dock Expansion Design and Engineering			200.0	200.0
AP City of Kake - Emergency Water Tank Replacement		500.0		500.0
AP Craig - Beach Road Utility Upgrade			160.0	160.0
AP Craig - Four Wheel Drive Equipped Ambulance			80.0	80.0
AP Craig - Wastewater Treatment Plant Upgrade Engineering			120.0	120.0
AP Hoonah - Harbor Road Upgrade			50.0	50.0
AP Hoonah - Social Services Youth Building Expansion and Completion			120.0	120.0
AP Hydaburg - Seafood Buying Station Construction			90.0	90.0
AP Hydaburg - Youth Center Completion			60.0	60.0
AP Kake - Commercial Fishing Float, Enclosure and Covered Storage			120.0	120.0
AP Kasaan - Search and Rescue Boat and Equipment			10.0	10.0
AP Klawock - Longhouse, Museum, Visitor Center and Totem Storage			135.0	135.0
AP Klawock - Search and Rescue, Firefighter Equipment			10.0	10.0
AP Metlakatla - Cannery Offal System Upgrade			63.0	63.0
AP Metlakatla - Fire Department Equipment			11.0	11.0
AP Metlakatla - Senior Citizen Minibus			30.0	30.0
AP Metlakatla - Sewer System Engineering			85.0	85.0
AP Pelican - Community Hall Upgrade			30.0	30.0
AP Port Alexander - Water Filtration System Feasibility Study			30.0	30.0
AP Skagway - River Erosion Control			137.0	137.0
AP Tenakee Springs - Electrical Generator Replacement			40.0	40.0
AP Thorne Bay - South Thorne Bay Road Engineering			90.0	90.0
AP Yakutat - Borough Comprehensive Plan			75.0	75.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
* Program Total		500.0	1,891.0	2,391.0
ED 6 Kodiak				
AP Akhiok - Generator, Office Complex			150.0	150.0
AP City of Kodiak - Baranof Museum Repairs			40.0	40.0
AP City of Kodiak - Trident Basin Float Plane Facility			400.0	400.0
AP City of Larsen Bay - Fire Station Construction			100.0	100.0
AP City of Old Harbor - Senior Center			55.0	55.0
AP City of Port Lions - Water Main to Boat Harbor			200.0	200.0
AP Kenai Peninsula Borough - Lowell Point Road Erosion, Boat Ramp			25.0	25.0
AP Kodiak Island Borough - Hospital Repairs			275.0	275.0
AP Ouzinkie - City Hall Renovation			100.0	100.0
AP Ouzinkie - Electrical Upgrade, Generator Relocation			150.0	150.0
* Program Total			1,495.0	1,495.0
ED 7 Homer/Kalifonsky				
AP City of Homer - East End Road Sewer Line Extension			180.0	180.0
AP City of Homer - Fishing Lagoon Enhancement Project			89.0	89.0
AP City of Homer - Homer Public Library Acquisitions			10.0	10.0
AP City of Homer - Hornaday Park Safety Improvements			20.0	20.0
AP City of Homer - Police Department Communication Equipment Replacement			180.0	180.0
AP City of Homer - Spit Public Restrooms Project			80.0	80.0
AP City of Seldovia - Boat Haul Out Facility Development			200.0	200.0
AP City of Seldovia - Harbor Office Equipment and Supplies Acquisition			13.5	13.5
AP City of Seldovia - Vessel Sewerage Station Installation			100.0	100.0
AP Kenai Peninsula Borough - Ninilchik Harbor Fire Safety Equipment			25.0	25.0
AP Kenai Peninsula Borough - Ninilchik Pedestrian and Vehicle Safety Improvements			200.0	200.0
AP Kenai Peninsula Borough - South Peninsula Hospital Dietary Department Renovations			200.0	200.0
* Program Total			1,297.5	1,297.5

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
ED 8 Soldotna/Seward				
AP City of Seward - Alaska Sealife Center Start-up Costs			100.0	100.0
AP City of Seward - Cruise Ship Dock			450.0	450.0
AP City of Seward - Hospital Equipment			50.0	50.0
AP City of Soldotna - Kenai River Bank Erosion Control and Fish Habitat Restoration			150.0	150.0
AP City of Soldotna - Police Department Building Construction			575.0	575.0
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Equipment Refurbishment and Purchase			60.0	60.0
AP Kenai Peninsula Borough - Moose Pass Safety Path Extension			15.0	15.0
AP Kenai Peninsula Borough - Roads and Trails Improvement - Cooper Landing Safety Path			40.0	40.0
* Program Total			1,440.0	1,440.0
ED 9 Kenai				
AP City of Kenai - Boys and Girls Club Van			20.0	20.0
AP City of Kenai - Hospice Equipment			5.0	5.0
AP City of Kenai - Kenai Peninsula Community Care Center Parking Lot Improvements			10.0	10.0
AP City of Kenai - Library Acquisitions			5.0	5.0
AP City of Kenai - Thompson Park Water and Sewer Project			750.0	750.0
AP City of Kenai - Two Emergency Medical Services Life Pak Defibrillators			20.0	20.0
AP City of Kenai - Women's Resource and Crisis Center Equipment and Parking Lot Renovation			11.0	11.0
AP Kenai Peninsula Borough - Economic Development District Revolving Capital Loan Fund			35.0	35.0
AP Kenai Peninsula Borough - Kalifornsky Beach Fire Service Area Construction			290.5	290.5
AP Kenai Peninsula Borough - Kenai Central High School Library Acquisition			5.0	5.0
AP Kenai Peninsula Borough - Kenai Middle School Library Acquisition			5.0	5.0
AP Kenai Peninsula Borough - Mountain View Elementary Computer Conversion			5.0	5.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Kenai Peninsula Borough - Nikiski Elementary Computer Technology Grant			16.0	16.0
AP Kenai Peninsula Borough - Nikiski Fire Service Area Rescue Truck			50.0	50.0
AP Kenai Peninsula Borough - Nikiski High School Library Acquisition			10.0	10.0
AP Kenai Peninsula Borough - Nikiski Senior Center Construction			50.0	50.0
AP Kenai Peninsula Borough - North Peninsula Recreation Service Area, Pool Repairs			30.0	30.0
AP Kenai Peninsula Borough - North Star Elementary Satellite System			5.0	5.0
AP Kenai Peninsula Borough - School Maintenance District 9			95.0	95.0
AP Kenai Peninsula Borough - Sears Elementary Library Acquisition			5.0	5.0
AP Kenai Peninsula Borough - Upgrade Access Road to Gray Cliff Subdivision			20.0	20.0
AP Municipality of Anchorage - Girdwood Board of Supervisors - Girdwood Fire Station Plan and Design			200.0	200.0
AP Municipality of Anchorage - Turnagain Arm Community Council Playground Equipment			20.0	20.0
* Program Total			1,662.5	1,662.5
ED 10 Ocean View				
AP Anchorage School District - Bowman Elementary Library Equipment and Supplies Acquisition			5.0	5.0
AP Anchorage School District - Bowman Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			42.5	42.5
AP Anchorage School District - Hanshew Junior High Computer Lab			15.0	15.0
AP Anchorage School District - Hanshew Junior High Science Lab			100.0	100.0
AP Anchorage School District - Huffman Elementary Library Materials Acquisition			5.0	5.0
AP Anchorage School District - Huffman Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			41.5	41.5
AP Anchorage School District - Klatt Elementary Library Equipment and Supplies Acquisition			5.0	5.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Anchorage School District - Klatt Elementary Maintenance/ Facility Repair/Site Improvement/Equipment and Furnishing			165.0	165.0
AP Anchorage School District - Ocean View Elementary Finish School Renovation			140.0	140.0
AP Anchorage School District - Rabbit Creek Elementary Library Materials Acquisition			2.5	2.5
AP Anchorage School District - Rabbit Creek Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			85.0	85.0
* Program Total			606.5	606.5
ED 11 West Anchorage				
AP Anchorage School District - Campbell Elementary Cloakroom Upgrades			30.0	30.0
AP Anchorage School District - Gladys Wood Elementary Carpet Acquisition and Installation			60.0	60.0
AP Anchorage School District - Gladys Wood Elementary Repair Operable Wall and Floor			10.0	10.0
AP Anchorage School District - Gladys Wood Elementary, Library Equipment and Supplies Acquisition			2.5	2.5
AP Anchorage School District - Northwood Elementary Classroom Upgrade			35.5	35.5
AP Municipality of Anchorage - 48th Avenue, Northwood Drive, Taft Street, Drainage Collection, Storm Reconstruction			148.5	148.5
AP Municipality of Anchorage - Water and Wastewater Utility North Star Repair and Rehabilitation			125.0	125.0
* Program Total			411.5	411.5
ED 12 Sand Lake				
AP Anchorage School District - Chinook Elementary Carpet and Floor Tile Acquisition and Replacement			65.0	65.0
AP Anchorage School District - Chinook Elementary Library Equipment and Supplies Acquisition			5.0	5.0
AP Anchorage School District - Dimond High Library Equipment and Supplies Acquisition			7.0	7.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Anchorage School District - Dimond High Repair/Replace Bleachers			10.0	10.0
AP Anchorage School District - Dimond High Science Lab Upgrade, Equipment and Supplies			100.0	100.0
AP Anchorage School District - Sand Lake Elementary Grounds Drainage Upgrade			65.0	65.0
AP Anchorage School District - Sand Lake Elementary Library Equipment and Supplies Acquisition			5.0	5.0
AP Municipality of Anchorage - Fire Department Station Number 7 Sand Lake, Install Emergency Generator			10.0	10.0
AP Municipality of Anchorage - Pamela Joy Lowry Memorial Park, Complete Improvements for Replat Requirement			60.0	60.0
AP Municipality of Anchorage - Sand Lake Park, Rehabilitate Fishing Dock			50.0	50.0
AP Municipality of Anchorage - Town and Country Subdivision Area Overlay			175.0	175.0
* Program Total			552.0	552.0
ED 13 Coastal Trail				
AP Anchorage School District - Inlet View Elementary Bathroom Upgrade			37.0	37.0
AP Anchorage School District - Inlet View Elementary Educational Technology			30.0	30.0
AP Anchorage School District - Northern Lights ABC Rooms Carpet and Intercom Upgrade			30.0	30.0
AP Anchorage School District - Romig Junior High Acoustical Webbing, Wall Outlets, Remodel Arts Room, Retile Locker Room Floors			70.0	70.0
AP Anchorage School District - Romig Junior High Educational Technology			45.0	45.0
AP Anchorage School District - Turnagain Elementary Upgrade Chalkboards, Portables, Cupboards			46.0	46.0
AP Anchorage School District - West High Design, Construction, Renovation			309.0	309.0
AP Anchorage School District - West High School Education Technology			45.0	45.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Municipality of Anchorage - Municipal Light and Power Underground Cable Replacement District 13			10.0	10.0
AP Municipality of Anchorage - Public Works, Wagner Estates Subdivision, Road Reconstruction			220.0	220.0
AP Municipality of Anchorage - Water and Wastewater Utility Vitrified Clay Pipe Replacement District 13			50.0	50.0
* Program Total			892.0	892.0
ED 14 Elmendorf				
AP Anchorage School District - Mt. Spurr Elementary, School Roof Renovation and Repair			215.0	215.0
AP Anchorage School District - Wonder Park Elementary New Carpet Phase I			30.0	30.0
AP Anchorage School District - Wonder Park Elementary Windows in Classroom Doors			10.0	10.0
AP Municipality of Anchorage - Replace Light Poles, South Turpin Road (8th - 12th Streets) Edward Drive to Patterson			100.0	100.0
AP Municipality of Anchorage - Water and Wastewater Utility Woodstave Waterline Replacement, Brown-Boyd/Cook-Manor Government Hill			150.0	150.0
* Program Total			505.0	505.0
ED 15 Downtown/Spenard				
AP Anchorage School District - Central Junior High Educational Technology			50.0	50.0
AP Anchorage School District - Chugach Optional Elementary Educational Technology			30.0	30.0
AP Anchorage School District - Denali Elementary Educational Technology			50.0	50.0
AP Anchorage School District - North Star Elementary Educational Technology			50.0	50.0
AP Anchorage School District - North Star Elementary, Upgrade Hall Lighting			14.0	14.0
AP Anchorage School District - Steller Secondary Educational Technology			50.0	50.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Municipality of Anchorage - Neighborhood Youth Employment Project District 15 and 16			30.0	30.0
* Program Total			274.0	274.0
ED 16 Fairview/Mountain View				
AP Anchorage School District - Clark Junior High Additional School Lockers			20.0	20.0
AP Anchorage School District - Clark Junior High Continue to Remodel Technology Lab			25.0	25.0
AP Anchorage School District - Clark Junior High Journalism Department			25.0	25.0
AP Anchorage School District - Clark Junior High Maintenance and Site Improvements			12.0	12.0
AP Anchorage School District - Clark Junior High School Gym Curtain Divider			9.0	9.0
AP Anchorage School District - Clark Junior High School Handicap Ramps			10.0	10.0
AP Anchorage School District - Clark Junior High School New Scoreboard in Gym			15.0	15.0
AP Anchorage School District - Fairview Elementary Construct Opening in 5 Walls			50.0	50.0
AP Anchorage School District - Mountain View Elementary Enclose Stage			25.0	25.0
AP Anchorage School District - Mountain View Elementary Install Acoustical Ceilings and New Lighting Phase II			50.0	50.0
AP Anchorage School District - Williwaw Elementary Classroom Warm Water Phase I			27.0	27.0
AP Anchorage School District - Williwaw Elementary Exterior Painting			30.0	30.0
AP Municipality of Anchorage - Fairview Recreation Center Repairs and Renovations			35.0	35.0
AP Municipality of Anchorage - Mizelle Park Landscaping and Improvements			25.0	25.0
AP Municipality of Anchorage - Mountain View Drive and Glenn Highway Pedestrian Infrastructure			60.0	60.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Municipality of Anchorage - Parks and Recreation, Fairview Lions (Karluk Park), Improvements			16.0	16.0
* Program Total			434.0	434.0
ED 17 Campbell-Diamond				
AP Anchorage School District - Abbott Loop Elementary Electric Upgrades Phase II			30.0	30.0
AP Anchorage School District - Abbott Loop Elementary Heat Upgrade Phase I			40.0	40.0
AP Anchorage School District - Abbott Loop Elementary Library Materials Acquisition			2.5	2.5
AP Anchorage School District - Abbott Loop Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			10.0	10.0
AP Anchorage School District - Bayshore Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			78.5	78.5
AP Anchorage School District - Mears Junior High Library Equipment and Supplies Acquisition			5.0	5.0
AP Anchorage School District - Mears Junior High School Locker Replacement			9.7	9.7
AP Anchorage School District - Mears Junior High Upgrade Science Vent System and Fume Hoods			150.0	150.0
AP Anchorage School District - Taku Elementary School Library Equipment and Supplies			5.0	5.0
AP Municipality of Anchorage - C-5-7 Campbell Lake Area Trunk Repair Rehabilitation			100.0	100.0
AP Municipality of Anchorage - Klatt Area Drainage Study			100.0	100.0
AP Municipality of Anchorage - Lore Road Planning and Design			162.5	162.5
AP Municipality of Anchorage - Parks and Recreation Ruth Arcand Park Improvements to Abbott-O'Rabbit Facility			70.0	70.0
* Program Total			763.2	763.2
ED 18 Hillside				
AP Anchorage School District - Bear Valley Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			60.0	60.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Anchorage School District - O'Malley Elementary Maintenance/ Facility Repair/Site Improvement/Equipment and Furnishing			65.0	65.0
AP Anchorage School District - Service High Maintenance/ Facility Repair/Site Improvement/Equipment and Furnishing			175.0	175.0
AP Anchorage School District - Service High Science Lab Eye Wash Stands			14.2	14.2
AP Anchorage School District - Spring Hill Elementary Library Equipment and Supplies Acquisition			10.0	10.0
AP Anchorage School District - Spring Hill Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing			20.0	20.0
AP Anchorage School District - Spring Hill Elementary, Heat/ Vent Upgrades			15.0	15.0
AP Anchorage School District- Bear Valley Elementary Library Materials Acquisition			5.0	5.0
AP Anchorage School District- O'Malley Elementary Library Materials Acquisition			2.5	2.5
AP Anchorage School District- Service High Library Materials Acquisition			10.1	10.1
AP Municipality of Anchorage - Bear Valley to Francesca Road Alignment and Survey			32.8	32.8
AP Municipality of Anchorage - Bragaw Pedestrian Walkway, Preliminary Design, Engineering, and Survey			75.0	75.0
AP Municipality of Anchorage - O'Malley Golf Course Pathway Construction and Preventive Maintenance			70.1	
AP Municipality of Anchorage - Parks and Recreation, Storck Park Safety Barrier Installation and Improvements			50.0	50.0
AP Municipality of Anchorage - Public Works Hillside Drainage Study, Phase II			240.0	240.0
* Program Total			844.7	774.6
ED 19 Lake Otis-Tudor				
AP Anchorage School District - College Gate Elementary Install Corkboard on Movable Walls			20.0	20.0
AP Anchorage School District - College Gate Elementary Perimeter Lighting			40.0	40.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Municipality of Anchorage - 68th Avenue (Lake Otis to Abbott Loop Road) Street Improvements Design			250.0	250.0
AP Municipality of Anchorage - Mid-Town Recreation Center Design			250.0	
AP Municipality of Anchorage - Winchester Heights/Abbott Loop Park Improvements			75.0	75.0
* Program Total			635.0	385.0
ED 20 Midtown				
AP Anchorage School District - Lake Otis Elementary Library and Class Books			2.5	2.5
AP Anchorage School District - Lake Otis Elementary Replace Exterior Windows			30.0	30.0
AP Anchorage School District - Rogers Park Elementary Magnetic Fire Door Holders			20.0	20.0
AP Anchorage School District - Taku Elementary Expansion Design and Planning			240.0	240.0
AP Anchorage School District - Tudor Elementary Library and Class Books			5.0	5.0
AP Anchorage School District - Tudor Elementary Wall Mounted Lunchroom Tables			35.0	35.0
AP Anchorage School District - Wendler Junior High Upgrade Kitchen Lighting to Code			20.0	20.0
AP Anchorage School District - Willow Crest Elementary Educational Technology			50.0	50.0
AP Anchorage School District - Willow Crest Elementary Library and Class Books Acquisition			2.5	2.5
AP Anchorage School District - Willow Crest Elementary Repairs, Renovations, and Improvements			50.0	50.0
AP Municipality of Anchorage - Anchorage Police Repaint Building Interior			35.0	35.0
AP Municipality of Anchorage - Cambridge Way Street and Safety Improvements			361.0	361.0
AP Municipality of Anchorage - Chester Creek Trail Rehabilitation and Lighting			61.3	61.3

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
* Program Total			912.3	912.3
ED 21 East Anchorage				
AP Anchorage School District - Airport Heights Elementary Carpet Upgrade			20.0	20.0
AP Anchorage School District - East High Ceiling Tile Replacement			6.5	6.5
AP Anchorage School District - East High Master Clock Replacement			7.5	7.5
AP Anchorage School District - East High Replace Light Fixtures Phase I			50.0	50.0
AP Anchorage School District - Nunaka Valley Elementary Install Sound Proofing			20.0	20.0
AP Anchorage School District - Russian Jack Elementary Upgrade Site Lighting			25.0	25.0
AP Municipality of Anchorage - Klondike Street-Pine Street to Wonder Park School Pedestrian Safety Corridor Completion			20.0	20.0
AP Municipality of Anchorage - Northern Lights Boulevard at Nichols Street, Channelization			126.0	126.0
AP Municipality of Anchorage - Northern Lights Boulevard, Association for Retarded Citizens of Anchorage, East Side Signalization			14.0	14.0
* Program Total			289.0	289.0
ED 22 East Anchorage #2				
AP Anchorage School District - Baxter Elementary Improve Drainage			25.0	25.0
AP Anchorage School District - Baxter Elementary Lighting Upgrades			50.0	50.0
AP Anchorage School District - Chester Valley Elementary Classroom Clocks			10.0	10.0
AP Anchorage School District - Chester Valley Elementary Library Carpet			12.0	12.0
AP Anchorage School District - Chester Valley Elementary Renovate Boys' and Girls' Restrooms			10.0	10.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Anchorage School District - Chester Valley Elementary Storage in Classroom and Bookroom			30.0	30.0
AP Anchorage School District - District 22 Schools Library and Textbook Acquisition			26.5	26.5
AP Anchorage School District - Muldoon Library, Books and Equipment Purchase			40.0	40.0
AP Anchorage School District - Scenic Park Elementary Concrete Sleeves for Volleyball Stands in Gym			5.0	5.0
AP Anchorage School District - Scenic Park Elementary Replace Clocks and Tie to Telecenter			15.0	15.0
AP Anchorage School District - Susitna Elementary Gym Floor Safety Upgrade			45.0	45.0
AP Anchorage School District - Susitna Elementary Install Corkboards			10.0	10.0
AP Anchorage School District - Susitna Elementary Maintenance and Site Improvements			12.0	12.0
AP Municipality of Anchorage - Apollo Drive and Circle, Saturn Circle to Lunar Drive Road Improvements			180.0	180.0
AP Municipality of Anchorage - Baxter Bog Park Land Acquisition/Improvements			100.0	100.0
AP Municipality of Anchorage - Baxter Bog at Lunar Drive Drainage Treatment			120.0	120.0
AP Municipality of Anchorage - Castle Heights Park Improvements			26.5	26.5
AP Municipality of Anchorage - District 22 LRSA (Campbell Stuckagain) Roadway Improvements			50.0	50.0
* Program Total			767.0	767.0
ED 23 Northeast Anchorage				
AP Anchorage School District - Bartlett High Maintenance and Site Improvements			25.0	25.0
AP Anchorage School District - Creekside Park Elementary Technology			25.0	25.0
AP Anchorage School District - Kennedy Elementary Maintenance and Site Improvements			25.0	25.0
AP Anchorage School District - Ursa Major Elementary, Library Books and Audio Visual Materials			25.0	25.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Anchorage School District - Ursa Minor Elementary Maintenance and Site Improvements			25.0	25.0
AP Municipality of Anchorage - Nevilla Park Area Road Improvement District Urban Upgrade			374.0	374.0
AP Municipality of Anchorage - Parks and Recreation Creekside Park Paving			28.0	28.0
AP Municipality of Anchorage - Ptarmigan Elementary Safety Zone Light at Norman Street and East 6th Avenue			25.0	25.0
* Program Total			552.0	552.0
ED 24 Muldoon-Eagle River				
AP Anchorage School District - Chugiak High Maintenance and Site Improvements			12.0	12.0
AP Anchorage School District - Eagle River Elementary Maintenance/Site Improvements			12.0	12.0
AP Anchorage School District - Elementary School Located at Parkview Terrace, School Construction Classrooms			386.0	386.0
AP Anchorage School District - Gruening Middle School Maintenance/Site Improvements			12.0	12.0
AP Anchorage School District - Homestead Elementary Maintenance and Site Improvements			12.0	12.0
AP Anchorage School District - Muldoon Elementary Maintenance and Site Improvements			12.0	12.0
AP Anchorage School District - Ravenwood Elementary Maintenance and Site Improvements			12.0	12.0
AP Eagle River Reservoir Project	4,000.0			4,000.0
AP Municipality of Anchorage - Centennial Park Maintenance and Construction			97.0	97.0
AP Municipality of Anchorage - State Street Resurfacing, 16th - 20th			112.0	112.0
* Program Total	4,000.0		667.0	4,667.0
ED 25 Eagle River-Chugiak				
AP Anchorage School District - Birchwood Elementary Major Maintenance and Site Improvements			25.0	25.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Anchorage School District - Chugiak Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Anchorage School District - Chugiak High School Major Maintenance and Site Improvements			13.0	13.0
AP Anchorage School District - Chugiak High Traffic Improvements on Birchwood Loop			22.0	22.0
AP Anchorage School District - Eagle River Elementary Major Maintenance and Site Improvements			13.0	13.0
AP Anchorage School District - Fire Lake Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Anchorage School District - Gruening Junior High School Major Maintenance and Site Improvements			13.0	13.0
AP Anchorage School District - Homestead Elementary Major Maintenance and Site Improvements			13.0	13.0
AP Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Areas - Non PM-10 Areas Maintenance and Improvements			480.0	480.0
AP Municipality of Anchorage - Chugiak Fish Hatchery Road Paving Project		496.0		496.0
AP Municipality of Anchorage - Eagle River Parks and Recreation Board - Planning and Construction for Chugiak/ Eagle River Projects			100.0	100.0
* Program Total		496.0	729.0	1,225.0
ED 10-25 Anchorage Areawide				
AP Anchorage - Alaska Botanical Gardens Phase I Development			15.0	15.0
AP Municipality of Anchorage - Anchorage Fire Department Major Repair and Upgrade			500.0	500.0
AP Municipality of Anchorage - Anchorage Fire Department Replace Medic Units			50.0	50.0
AP Municipality of Anchorage - Anchorage Municipal Cemetery Improvements and Expansion			93.0	93.0
AP Municipality of Anchorage - Anchorage Water and Wastewater Utility Water Transmission Main Improvements and Expansion			2,650.0	2,650.0
AP Municipality of Anchorage - Anchorage Water and Wastewater Utility, Old Girdwood Sewer, Sanitary Sewer Improvements			700.0	700.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Municipality of Anchorage - Baxter Road - Northern Lights Boulevard to Tudor Road Construction and Upgrade			1,425.0	1,425.0
AP Municipality of Anchorage - Chester Creek at Merrill Field Phase II Construction and Upgrade			1,600.0	1,600.0
AP Municipality of Anchorage - Colonial Village Townhomes Road Improvement District - Drainage Collection, Storm Drain			358.0	358.0
AP Municipality of Anchorage - Cultural/Recreational Services-Americans with Disabilities Act Capital Renovations and Improvements			100.0	100.0
AP Municipality of Anchorage - District 18 LRSA - Reconstruct and Upgrade Local Roads			294.9	294.9
AP Municipality of Anchorage - District 24 Chugiak, Birchwood, Eagle River Road Service Area Reconstruct/Upgrade Local Roads			400.0	400.0
AP Municipality of Anchorage - Fire Department Replacement Pumper Tanker for Station #11			286.0	286.0
AP Municipality of Anchorage - Fire Lake Recreational Center Facility Expansion and Upgrade			600.0	600.0
AP Municipality of Anchorage - Health/Human Services, Repair/Renovation John Thomas Building, Senior Center, Public Health Facility			125.0	125.0
AP Municipality of Anchorage - Chugiak, Birchwood, Eagle River Road Service Area Hiland Road Phase II Construction			500.0	500.0
AP Municipality of Anchorage - Hollywood Vista - Asbestos Abatement and Demolition			800.0	800.0
AP Municipality of Anchorage - Lake Otis Parkway, Utility Undergrounding Phase I			800.0	800.0
AP Municipality of Anchorage - Loussac Library Stair Renovation			40.0	40.0
AP Municipality of Anchorage - Major Public Buildings Facility Repairs and Improvements			276.0	276.0
AP Municipality of Anchorage - Mountain View Community Council Patrol Equipment Acquisition			11.0	11.0
AP Municipality of Anchorage - Pleasant Valley and Kobuk Area, Construct Storm Trunk			750.0	750.0
AP Municipality of Anchorage - Police Department Fairview Community Patrol Equipment Acquisition			11.0	11.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

Project	Gov Amd	Sec 19	Sec 21	Enacted
AP Municipality of Anchorage - Police Department Spenard Community Patrol Equipment Acquisition			25.0	25.0
AP Municipality of Anchorage - Police Major Crime Scene Response Vehicle/Equipment/Explosive Device Robot and Containment/Trailer			155.0	155.0
AP Municipality of Anchorage - Port Dock Fendering System Upgrade			4,000.0	4,000.0
AP Municipality of Anchorage - Port of Anchorage Land Acquisition and Development		4,154.0		4,154.0
AP Municipality of Anchorage - Public Works Facilities Safety Repair, Maintenance and Renovation			50.0	50.0
AP Municipality of Anchorage - Transit - Bus Fleet Capital Items			75.0	75.0
AP Municipality of Anchorage - Transit Vehicles Acquisition and Improvements			96.0	96.0
AP Municipality of Anchorage - Underground Storage Tanks Replacement and Upgrade			100.0	100.0
AP Municipality of Anchorage-Property/Facility Management Handicapped Access Improvements, Americans Disability Act Required Upgrade			276.0	276.0
* Program Total		4,154.0	17,161.9	21,315.9
ED 26 Chugiak-Wasilla				
AP City of Wasilla - Church Road Paving Project		200.0		200.0
AP City of Wasilla - Police Startup Equipment			297.0	297.0
AP City of Wasilla - Sewer Drainfield Replacement		250.0		250.0
AP City of Wasilla - Wasilla Area Athletic Association			5.0	5.0
AP Matanuska-Susitna Borough School District - Cottonwood Creek Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Finger Lake Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Goose Bay Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Iditarod Elementary Major Maintenance and Site Improvements			25.0	25.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

Project	Gov And	Sec 19	Sec 21	Enacted
AP Matanuska-Susitna Borough School District - Mat-Su Alternative School Building			1,500.0	1,500.0
AP Matanuska-Susitna Borough School District - Snowshoe Elementary Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Wasilla High School Major Maintenance and Site Improvements			25.0	25.0
AP Matanuska-Susitna Borough School District - Wasilla Middle School Major Maintenance and Site Improvements			25.0	25.0
AP Municipality of Anchorage - Chugiak Volunteer Fire Department Fire Truck			260.0	260.0
AP Wasilla - Area Paving			500.0	500.0
* Program Total		450.0	2,737.0	3,187.0
ED 27 Palmer				
AP City of Palmer - Discretionary Improvements			95.0	95.0
AP City of Palmer - Fire Engine			99.5	99.5
AP City of Palmer - Industrial Park Expansion		346.0		346.0
AP City of Palmer - Musk Ox Farm Tourist Improvements			30.0	30.0
AP City of Palmer - Palmer Senior Center Freezer			15.0	15.0
AP City of Palmer - Palmer Senior Center Heated Garage and Storage Building			10.0	10.0
AP City of Palmer - Pedestrian Safety Corridors			10.0	10.0
AP City of Palmer - Senior Center Improvements			21.0	21.0
AP City of Palmer - Street Lighting			40.0	40.0
AP City of Palmer - Tourist Center Addition			40.0	40.0
AP Matanuska-Susitna Borough - Butte Community Hall Upgrade			15.0	15.0
AP Matanuska-Susitna Borough - Jim Creek Road Improvements			15.0	15.0
AP Matanuska-Susitna Borough - Palmer Library Improvements			25.0	25.0
AP Matanuska-Susitna Borough - Pedestrian Safety Corridors and Trails Upgrade			70.0	70.0
AP Matanuska-Susitna Borough - School Improvement Projects			420.0	420.0
AP Matanuska-Susitna Borough - South Knik Public Safety Building Completion			125.0	125.0
* Program Total		346.0	1,030.5	1,376.5

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
ED 28 Rural Matanuska-Susitna				
AP City of Houston - Baggett Building Addition of the Mid-Valley Senior Center			20.0	20.0
AP City of Houston - City Hall Upgrades and Improvements			10.0	10.0
AP City of Houston - Fire Equipment Upgrades			40.0	40.0
AP City of Houston - Road Repairs and Upgrades			100.0	100.0
AP City of Wasilla - Lucille Street Pedestrian Bike Path			25.0	25.0
AP Matanuska-Susitna Borough - Big Lake Library Renovation			10.0	10.0
AP Matanuska-Susitna Borough - Big Lake Volunteer Fire Department Fire Engine Replacement			50.0	50.0
AP Matanuska-Susitna Borough - Campground Upgrades			50.0	50.0
AP Matanuska-Susitna Borough - Church Road Engineering, Design and Maintenance			50.0	50.0
AP Matanuska-Susitna Borough - Halibinko Bridge Repair			50.0	50.0
AP Matanuska-Susitna Borough - Hollywood Road from Big Lake East Paving			100.0	100.0
AP Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department Communications Equipment			5.0	5.0
AP Matanuska-Susitna Borough - Parks Highway/Shrock/Pittman Highway Yellow Flashing Light Installation			40.0	40.0
AP Matanuska-Susitna Borough - Petersville Road Paving, Trapper Creek to School			200.0	200.0
AP Matanuska-Susitna Borough - Pittman Road Paving			200.0	200.0
AP Matanuska-Susitna Borough - Pittman Road Upgrade, Parks Highway to Railroad Tracks			50.0	50.0
AP Matanuska-Susitna Borough - Trapper Creek Multipurpose Room Floor			10.0	10.0
AP Matanuska-Susitna Borough - Vine Road Upgrade to Goose Bay Elementary School			150.0	150.0
* Program Total			1,160.0	1,160.0
ED 26-28 Matanuska-Susitna Areawide				
AP City of Palmer - Valley Women's Resource Center Improvements			50.0	50.0
AP City of Wasilla - Iditarod Trail Headquarters Addition			25.0	25.0
AP City of Wasilla - Museum of Alaska Transportation and Industry Improvements			65.0	65.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Matanuska-Susitna Borough - Alternative School Equipment			25.0	25.0
AP Matanuska-Susitna Borough - Alternative School Upgrade			150.0	150.0
AP Matanuska-Susitna Borough - Library System Upgrade			90.0	90.0
AP Matanuska-Susitna Borough - Matanuska-Susitna Convention and Visitors Bureau, Veterans' Memorial Wall Grounds Improvements			5.0	5.0
AP Matanuska-Susitna Borough - Museums Improvements			10.0	10.0
AP Matanuska-Susitna Borough - Road Service Areas Upgrades and Paving Match			500.0	500.0
AP Matanuska-Susitna Borough - School Portables			250.0	250.0
* Program Total			1,170.0	1,170.0
ED 34 North Pole/Denali				
AP City of Anderson - City Hall Upgrade, Electrical Heating, Repair and Equipment			67.0	67.0
AP City of Anderson - Heavy Equipment Purchase, Dump Truck			30.0	30.0
AP City of Anderson - Road Sign Repairs/Purchase			2.5	2.5
AP City of Anderson - Road Upgrade and Improvements			100.0	100.0
AP City of Nenana - City Dock Upgrades			115.0	115.0
AP City of Nenana - Vistor Center Upgrade Restroom/Handicap Accessible			50.0	50.0
AP City of Nenana - Water Plant Improvements			69.0	69.0
* Program Total			433.5	433.5
ED 29-34 Fairbanks Areawide				
AP City of Fairbanks - City Wide Road Improvements			1,300.0	1,300.0
AP City of Fairbanks - Main Street - Downtown Core Historical Refurbish Facilities and Pedestrian Lighting			175.0	175.0
AP City of North Pole - Purchase of Emergency Vehicles			112.0	112.0
AP City of North Pole - Santa's Seniors Facilities Renovation			70.0	70.0
AP City of North Pole - Senior Housing, Land Acquisition and Planning			40.0	40.0
AP City of North Pole - Streets, Pavement and Drainage			70.0	70.0
AP Fairbanks North Star Borough - Area Wide Parks Improvement			50.0	50.0
AP Fairbanks North Star Borough - Aviation Museum - Major Maintenance and Heat System Repair			53.2	53.2

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Fairbanks North Star Borough - Badger Elementary School Additional Exterior Lighting			24.5	24.5
AP Fairbanks North Star Borough - Badger Flood Control and Drainage Project			750.0	750.0
AP Fairbanks North Star Borough - Barnette Elementary Accessible Elevator			175.0	175.0
AP Fairbanks North Star Borough - Barnette Elementary School Exterior Renovation Renewal and Windows			131.6	131.6
AP Fairbanks North Star Borough - Borda Road Service Area, Reconstruction			60.0	60.0
AP Fairbanks North Star Borough - Boroughwide Fire Life Safety			70.0	70.0
AP Fairbanks North Star Borough - Ester Volunteer Fire Department Engine Replacement			105.0	105.0
AP Fairbanks North Star Borough - Fire Service Areas Block Grant			200.0	200.0
AP Fairbanks North Star Borough - Fire Service Areas Emergency Generators			105.0	105.0
AP Fairbanks North Star Borough - Hunter Elementary Replace Flooring Buildingwide			87.5	87.5
AP Fairbanks North Star Borough - Lathrop High School Replace Roof of Old Gym and Hering Auditorium			84.0	84.0
AP Fairbanks North Star Borough - Noel Wien Library Roof Repair			95.9	95.9
AP Fairbanks North Star Borough - North Pole Elementary - Instructional Equipment Purchase			22.8	22.8
AP Fairbanks North Star Borough - North Pole High School - Equipment Storage Facility and Design			20.0	20.0
AP Fairbanks North Star Borough - North Pole High School Heating, Ventilation and Air Conditioning Controls			105.0	105.0
AP Fairbanks North Star Borough - North Pole Library Addition Design and Construction			179.2	179.2
AP Fairbanks North Star Borough - North Pole Middle School Exterior Lighting			28.0	28.0
AP Fairbanks North Star Borough - North Pole Middle School Replace Entry Floor Grates			17.5	17.5
AP Fairbanks North Star Borough - North Pole Park Improvements			10.0	10.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station Number 1 Replace Septic			21.0	21.0
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station Number 4 Fire Fighting Water Supply Well			35.0	35.0
AP Fairbanks North Star Borough - Pearl Creek Elementary - Repair Parking Lots			89.3	89.3
AP Fairbanks North Star Borough - Riverboat Nenana Sprinkler System			56.0	56.0
AP Fairbanks North Star Borough - Road Service Area Block Grant Repair and Renovate Roads			700.0	700.0
AP Fairbanks North Star Borough - Ryan Middle School - Roof Repair			700.0	700.0
AP Fairbanks North Star Borough - Salcha Elementary School Parking Lot, Exterior Painting			40.0	40.0
AP Fairbanks North Star Borough - Steese Volunteer Fire Department Station Number 1 Structural Repairs			14.0	14.0
AP Fairbanks North Star Borough - Steese Volunteer Fire Department Station Number 2 Access Road Erosion Control			17.5	17.5
AP Fairbanks North Star Borough - Tanana Middle School Heating, Ventilation and Air Conditioning Controls			52.5	52.5
AP Fairbanks North Star Borough - Two Rivers - Rescue Building Expansion			75.0	75.0
AP Fairbanks North Star Borough - Two Rivers Elementary Heating, Ventilation and Air Conditioning Controls			49.0	49.0
AP Fairbanks North Star Borough - Two Rivers Elementary Outside Lighting			40.0	40.0
AP Fairbanks North Star Borough - University Fire Department - Vehicle and Equipment			250.0	250.0
AP Fairbanks North Star Borough - Weller Elementary School Buried Conductors and Exterior Lighting			28.0	28.0
AP Fairbanks North Star Borough School District - Older Schools Repair, Renovation, Upgrade and Equipment Purchase			275.0	275.0
AP Fairbanks North Star Borough School District - Ryan Middle School - Lighting Improvements			2.8	2.8
AP Fairbanks North Star Borough School District - Woodriver Elementary - Roof Repair			100.0	100.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
* Program Total			6,686.3	6,686.3
ED 35 Prince William Sound/Delta				
AP City of Cordova - Community Bidarki Building Roof Repair			25.0	25.0
AP City of Cordova - Community Mapping and Survey			150.0	150.0
AP City of Cordova - Council Street Rebuild and 2nd Street Repave			80.0	80.0
AP City of Cordova - Harbor Repairs and Upgrades			50.0	50.0
AP City of Valdez - Disabled Access Improvements			50.0	50.0
AP City of Valdez - New Water Well			163.5	163.5
AP City of Whittier - Roofs for P-12 Buildings and Firehall			165.0	165.0
AP Delta Junction - Ambulance Purchase			75.0	75.0
AP Delta Junction - Pavillion Completion			100.0	100.0
* Program Total			858.5	858.5
ED 36 Rural Interior				
AP City of Allakaket - Heavy Equipment Purchase			90.0	90.0
AP City of Fort Yukon - Road Improvements			100.0	100.0
AP City of Galena - Water Truck and Sewer Truck			175.0	175.0
AP City of Hughes - Street Lights			60.0	60.0
AP City of Kaltag - Road Development			50.0	50.0
AP City of McGrath - Community Sewer Project Completion			75.0	75.0
AP City of Newhalen - Laundromat Improvements			20.8	20.8
AP City of Nondalton - Fuel Storage Facility			65.0	65.0
AP City of Nulato - Road Improvements			20.0	20.0
AP City of Ruby - Electrification Improvements			50.0	50.0
AP City of Tanana - Elders Residence Renovation, Equipment, Furniture			100.0	100.0
* Program Total			805.8	805.8
ED 37 Arctic Slope/Northwest				
AP Ambler - Facilities and Equipment Repair			50.0	50.0
AP Anaktuvuk Pass - Senior/Teen Center			75.0	75.0
AP Barrow - Cemetery Site Development/Cultural Center Design			110.0	110.0
AP Brevig Mission - Facilities and Equipment Repair			40.0	40.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Buckland - Facilities Improvement			25.0	25.0
AP Deering - Dump Improvements			35.0	35.0
AP Kaktovik - Visitor's Center Design and Construction			75.0	75.0
AP Kiana - Public Facilities Rehabilitation			80.0	80.0
AP Kivalina - Facilities and Equipment Repairs			25.0	25.0
AP Kobuk - Facilities, Equipment Repairs			25.0	25.0
AP Kotzebue - Deferred Building Maintenance/Heavy Equipment Purchase, Repairs			260.0	260.0
AP Noorvik - Health Clinic			50.0	50.0
AP North Slope Borough - Atqasuk Trash Truck			60.0	60.0
AP Nuiqsut - Day Care Center, Phase I			60.0	60.0
AP Point Hope Day Care Facility Expansion			75.0	75.0
AP Selawik - Boardwalk Repairs, Expansion, Street Lights			80.0	80.0
AP Shishmaref - Health Clinic			50.0	50.0
AP Shungnak - Road Improvements, Equipment			40.0	40.0
AP Teller - Facilities and Equipment Repair			40.0	40.0
AP Wainwright - Volunteer Search and Rescue Equipment			75.0	75.0
AP Wales - Search and Rescue Equipment			40.0	40.0
* Program Total			1,370.0	1,370.0
ED 38 Nome/Norton Sound				
AP Alakanuk - Fire Station/Equipment Upgrade			60.0	60.0
AP Chevak - Fire Fighting Equipment			60.0	60.0
AP Elim - Fire Fighting Equipment and Station Upgrade			50.0	50.0
AP Emmonak - Headstart Facility			60.0	60.0
AP Gambell - Village/Dumpsite Improvements			40.0	40.0
AP Golovin - Facility Improvements and Equipment			30.0	30.0
AP Hooper Bay - Heavy Equipment Purchase/Repair			100.0	100.0
AP Kotlik - Fuel Spill Cleanup			60.0	60.0
AP Koyuk - Fire Station/Equipment			42.0	42.0
AP Marshall - Clinic			40.0	40.0
AP Mekoryuk - Construction Overhead Power to Airport			63.5	63.5
AP Mountain Village - Bulk Fuel Tank Relocation			40.0	40.0
AP Newtok - Dump Relocation			50.0	50.0
AP Nightmute - Facility Improvements/Boardwalks			70.0	70.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Nome - Icy View Sewer and Water			400.0	400.0
AP Pilot Station - Equipment Repair and Boiler House Upgrades			40.0	40.0
AP Russian Mission - Renovation of City Clinic			55.0	55.0
AP Savoonga - Fire Protection Equipment			40.0	40.0
AP Scammon Bay - Waste Heat Project			40.0	40.0
AP Shaktoolik - Renovate and Upgrade City Facilities			40.0	40.0
AP Sheldon Point - Solid Waste Project			40.0	40.0
AP St. Mary's - Child Care Center			30.0	30.0
AP St. Michael - Solid Waste Project			40.0	40.0
AP Stebbins - Equipment Repair and Upgrade			40.0	40.0
AP Toksook Bay - Headstart Facility			60.0	60.0
AP Unalakleet - Bulk Fuel Improvements/Snow Fencing			150.0	150.0
AP White Mountain - Facility Improvements/Equipment			45.0	45.0
* Program Total			1,785.5	1,785.5
ED 39 Bristol Bay/Bethel				
AP Aleknagik - Health Clinic Renovations			35.0	35.0
AP City of Bethel - Braund Building Renovations			300.0	300.0
AP City of Dillingham - Education Replacement Facility and Equipment Upgrade			250.0	250.0
AP City of Eek - Pathways Improvements			170.0	170.0
AP City of Quinhagak - Dock Construction, Erosion Control, Dock Cells			205.0	205.0
AP Dillingham - Cold Storage/Dock Facility Reconstruction and Renovation		300.0		300.0
AP Manokotak - Fire Hall Improvements			5.0	5.0
* Program Total		300.0	965.0	1,265.0
ED 40 Aleutians				
AP Bristol Bay Borough - Naknek High School Computer Lab Upgrade			100.0	100.0
AP City of Akutan - Seaplane Ramp Design, Engineering and Construction			100.0	100.0
AP City of Cold Bay - Water and Sewer Feasibility Project			50.0	50.0
AP City of False Pass - Public Dock Improvements			100.0	100.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP City of King Cove - Harbor Improvements			100.0	100.0
AP City of King Cove - Public Safety Building Improvements			50.0	50.0
AP City of Pilot Point - Dago Creek Dock Improvements			150.0	150.0
AP City of Port Heiden - Road Repair and Reconstruction			150.0	150.0
AP City of Sand Point - Harbor Improvements			50.0	50.0
AP Cold Bay Dock Expansion and Improvement Project		650.0		650.0
AP Ekwok - Public Health Clinic Design, Equipment and Construction			75.0	75.0
AP Lake and Peninsula Borough - Chignik Lagoon Power Feasibility Study			50.0	50.0
AP Lake and Peninsula Borough - Levelock Multi-purpose Center Design and Construction			100.0	100.0
AP Lake and Peninsula Borough - Perryville Road and Bridge Improvements			25.0	25.0
AP New Stuyahok Traditional Council - Community Center Design and Construction			105.0	105.0
AP St. Paul Harbor Improvements/Water Systems Development		1,800.0		1,800.0
AP St. George Harbor Dredging and Improvement Project		3,300.0		3,300.0
* Program Total		5,750.0	1,205.0	6,955.0
** Category Total	3,000.0	23,046.0	62,139.4	84,865.3
*** Total Agency Expenditures	3,000.0	23,046.0	62,139.4	84,865.3
*** Total Agency Funding				
Fed. Receipt				
General Fund	3,000.0	23,046.0	62,139.4	84,865.3

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Unincorporated Community Grants (AS 37.05.317) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
General Government				
ED 5 Southeast Islands				
AP Elfin Cove - Hydropower Engineering Study			20.0	20.0
AP Gustavus - Public Library			40.0	40.0
* Program Total			60.0	60.0
ED 6 Kodiak				
AP Karluk - Generator/Water Treatment Building			75.0	75.0
AP Port Graham - Hazardous Waste Disposal			25.0	25.0
* Program Total			100.0	100.0
ED 35 Prince William Sound/Delta				
AP Chenega Bay Village Council - Community Building Repairs			37.5	37.5
AP Glennallen - Visitors Center Summer Program			15.0	15.0
AP Glennallen - Volunteer Fire Department Water Storage Tank			20.0	20.0
AP Sutton Community Council - Alpine Civic Club Heating System Repair			5.0	5.0
AP Tatitlek - Community Teen Center Renovation			23.0	23.0
AP Village of Chenega Bay - Snow Blower, Plow			40.0	40.0
* Program Total			140.5	140.5
ED 36 Rural Interior				
AP Arctic Village Council - Runway Lighting			60.0	60.0
AP Chalkyitsik Village Council - Powerstat System			30.0	30.0
AP Dot Lake Native Village - Road Grader			80.0	80.0
AP Eagle Village Council - Housing Relocation, Access Road			35.0	35.0
AP Iliamna Village Council - Maintenance Building			45.0	45.0
AP Medfra Native Village Council - Runway Maintenance, Brush Clearing			4.5	4.5
AP Mentasta Lake Village Traditional Council - Village Health Clinic			90.0	90.0
AP Minto Village Council - Docking Area Expansion			48.0	48.0
AP Native Village of Kluti-Kaah - Health Clinic Building			41.0	41.0
AP Native Village of Tyonek - Cat D-8K Tractor/Dozer			85.0	85.0
AP Port Alsworth Improvement Corporation - Electric Transmission			10.0	10.0

PROJECT SUMMARY - CAPITAL BUDGET

* * * * * Unincorporated Community Grants (AS 37.05.317) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Sec 19</u>	<u>Sec 21</u>	<u>Enacted</u>
AP Rampart Village Council - Health Clinic			85.0	85.0
AP Takotna Community Association - Sterling Landing to Ophir Road Improvements			65.0	65.0
AP Telida Village Council - Heavy Equipment Engine Replacement			12.5	12.5
* Program Total			691.0	691.0
ED 37 Arctic Slope/Northwest				
AP Noatak - Facilities and Equipment Repairs			30.0	30.0
AP Point Lay - Community Facilities Renovation			100.0	100.0
* Program Total			130.0	130.0
ED 40 Aleutians				
AP Chignik Lake Village Council - Chignik Lake Road Construction and Landfill Improvements			100.0	100.0
AP Egigik - Public Dock Design, Engineering and Construction			125.0	125.0
AP King Salmon Village Council - Health Clinic Design, Equipment and Construction			150.0	150.0
AP Koliganek Village Council - Health Clinic Design, Engineering and Construction			150.0	150.0
AP Pedro Bay - Public Health Office Building Completion			30.0	30.0
AP Pedro Bay Village Council - Public Safety Facility Design and Construction			70.0	70.0
AP South Naknek Village Council - Health Office Building Design and Construction			150.0	150.0
* Program Total			775.0	775.0
** Category Total			1,896.5	1,896.5
*** Total Agency Expenditures			1,896.5	1,896.5
*** Total Agency Funding				
General Fund			1,896.5	1,896.5

