

**Fiscal Year 1991
Operating Budget**

**Election
District
Report**



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CH 208 (SCS HB463) SLA 90 AFTER VETOES

ELECTION DISTRICT	CAPITAL GEN FUNDS	CAPITAL TOTAL	REAPPROP GEN FUNDS	REAPPROP TOTAL	TOTALS
1	787.5	5,934.8	-3,000.0	-3,000.0	2,934.8
2	5,604.3	16,664.6	-50.0	-50.0	16,614.6
3	4,560.6	5,446.6	-30.0	-30.0	5,416.6
4	5,020.5	9,500.9	-149.0	-149.0	9,351.9
5	5,883.2	19,805.8	.0	2,100.0	21,905.8
6	4,146.0	7,831.9	-62.8	-62.8	7,769.1
7 THRU 15	4,807.5	44,685.8	-4,046.9	53,853.1	98,538.9
16	509.0	29,272.6	-698.2	10,942.4	40,215.0
17	1,327.2	18,587.2	-349.8	117,850.2	136,437.4
18 THRU 21	18,423.2	52,248.2	-131.1	1,568.9	53,817.1
22	2,380.0	8,250.0	-1,982.0	-1,982.0	6,268.0
23	13,075.0	32,725.0	-18.6	-18.6	32,706.4
24	2,128.0	11,204.8	-592.7	-592.7	10,612.1
25	8,190.0	9,247.5	-622.1	-622.1	8,625.4
26	2,650.0	11,650.8	-44.3	-44.3	11,606.5
27	6,203.2	7,073.2	-1,270.4	-1,270.4	5,802.8
99	61,071.4	126,154.1	-473.6	-98,873.6	27,280.5
TOTAL	146,766.6	416,283.8	-13,521.5	79,619.1	495,902.9

SPECIAL APPROPRIATIONS & CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ MILLIONS - ALL FUNDS - MINUS VETOES)

	1990 Session (a)	1989 Session (b)	1988 Session (c)	1987 Session (d)	1986 Session (e)
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
1 Ketchikan, Wrangell, Petersburg	2.9	5.9	8.5	8.7	17.4
2 Inside Passage	16.6	12.0	18.1	11.8	31.2
3 Baranof - Chichagof	5.4	3.5	5.8	1.2	9.0
4 Juneau	9.4	7.0	14.9	6.7	11.0
5 Kenai - Cook Inlet	21.9	28.1	17.8	14.4	8.6
6 Prince William Sound	7.8	4.2	9.1	1.2	15.8
7 - 15 Anchorage	98.5	64.2	84.1	66.0	228.1
16 Matanuska - Susitna	40.2	22.1	9.1	12.4	22.1
17 Interior Highways	136.4	12.9	3.7	29.8	34.7
18 S.E. North Star Borough	.0	.9	2.1	4.3	14.9
19 - 21 Fairbanks	53.8	25.6	57.1	53.4	60.8
22 North Slope - Kotzebue	6.3	9.8	2.9	6.6	19.8
23 Norton Sound	32.7	13.2	12.4	8.5	34.1
24 Interior Rivers	10.6	11.0	5.9	5.2	30.3
25 Lower Kuskokwim	8.6	7.6	8.2	5.8	14.0
26 Bristol Bay - Aleutian Islands	11.6	7.6	13.4	11.5	31.3
27 Kodiak - East Alaska Peninsula	5.8	7.9	4.9	4.0	13.5
99 Statewide	68.8	203.6	177.3		
TOTAL	537.3	447.1	455.3	251.5	596.6

Source: Free Conference Committee Report, Operating and Capital Budget, Election District, FY 86 - 91.

- Notes:
- (a)Includes 30 million budget reserve, 10 million senior housing bond account and 1.5 million permanent fund reimbursement.
 - (b)Includes 59.9 million oil spill expense, 32 million Spill Response Fund
 - (c)Includes 45.3 million GF and 17.4 million other funds as prior year supplemental appropriations from HB 543
 - (d)Includes new capital projects contained in HB 29 (Miscellaneous Appropriations Bill).
 - (e)Includes new projects contained in HB 574 (Miscellaneous Appropriations Bill).

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
KFSK EQUIP/FAC PURCHASE		15.0	
KRBD KTN EQUIP/FAC PURCHASE		15.0	
DEPARTMENT OF EDUCATION			
KTN HS BLDG/ASBESTOS	7721.0	7721.0	
KETCHIKAN-LIB INFOR PURCHASE		232.0	232.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
AK STATE HOUSING AUTHORITY SEAVIEW TERRACE-SECURITY SYS		15.0	
DEPARTMENT OF NATURAL RESOURCES			
ERNIE HAUGEN PUBLIC USE AREA		80.0	
DEPARTMENT OF FISH & GAME			
M/V STELLER MAINT/UPGRADE		100.0	100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
SE FED HWYS TONGASS AVE IMPROVEMENTS	1000.0	1000.0	1000.0
BRADFIELD RD EIS COMPLETE		70.0	
SE REG FED AVN PETERSBURG APT FENCE	600.0	600.0	600.0
WRANGELL FLOAT EXPANSION	300.0	300.0	300.0
SE REG STATE AVN KETCHIKAN APT REPAIRS		75.0	
PAPKEY'S LIGHT PUR/INST		10.0	
MHS-FED PROGRAM KETCHIKAN STAGING AREA	1507.3	1507.3	1507.3
KTN VESSEL MAINT IMPROV HYDER-FERRY LANDING SYS	687.5	687.5	687.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
50% GRANTS			
KETCHIKAN WASTEWATER UPGRADE	150.0	150.0	
UNIVERSITY OF ALASKA			
KETCHIKAN SPRINKLER SYSTEM		202.7	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 1 KET-WRANGELL-PETERSBURG			
KET-GATE-BOR-UTILITY/TRANS STU		100.0	
KET-GATE-BOR-MTN POINT BOAT LA		171.0	
KETCHIKAN-WISH UPGRADES		80.0	
KETCHIKAN-WASTEWATER TREATMENT		375.0	275.0
KET-GATE-BOR-ARPT ROOF REPAIR		320.0	
KETCHIKAN-CIVIC CTR DES & CONS		350.0	
KETCHIKAN-EMS EQUIP PURCHASE		35.0	
SAXMAN-SEAPORT BRIDGE CONST		80.0	
SAXMAN-SEAPORT REPAIR/RESURFAC		69.0	
KETCHIKAN-PUB HLTH CTR COMPLET		95.0	
KET-GATE-BOR-MTN POINT WTR/SWR		100.0	
WRANGELL-MIDDLE SCH COMPLET		100.0	
WRANGELL-WATER UPGRADE		300.0	
WRANGELL-SHOEMAKER MAR FAC CON		500.0	500.0
WRANGELL-SEARCH&RESCUE EQUIP		25.0	
WRANGELL-SNR CIT CTR REPAIR		25.0	
WRANGELL-PORT CRANE PUR/INST		80.0	
WRANGELL-CITY PK RESTROOMS		40.0	
WRANGELL-KSTK EQUIP/FAC PUR		15.0	
PETERSBURG-CHAMBER BLDG RESTOR		50.0	
PETERSBURG-WATER EXPANSION		733.0	733.0
*** ELECTION DISTRICT TOTAL ***	11965.8	16483.5	5934.8
FED. RECEIPT	3407.3	3407.3	3407.3
GENERAL FUND	8558.5	11336.2	787.5
OTHER FUNDS		1740.0	1740.0

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
1	1	ENVIRON CONSERV	PETERSBURG-SOLID WASTE INCINERATION	-800.0	0.0 *	0.0	0.0	CAPITAL
1	1	ADMINISTRATION	PETERSBURG-SOLID WASTE DISPOSAL	800.0	0.0 *	0.0	0.0	CAPITAL
2	1	ENVIRON CONSERV	PETERSBURG-WASTEWATER TREATMENT/SOLID WASTE PROJ	-500.0	0.0 *	0.0	0.0	CAPITAL
2	1	ADMINISTRATION	PETERSBURG-SOLID WASTE DISPOSAL	500.0	0.0 *	0.0	0.0	CAPITAL
3	1	ENVIRON CONSERV	WRANGELL SOLID WASTE PROJECTS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
164	1	ADMINISTRATION	SAXMAN SMALL BOAT HARBOR	-3,000.0	0.0	-3,000.0	0.0	CAPITAL
164	1	ADMINISTRATION	KETCHIKAN PORT BERTH RECONSTRUCTION AND EXPANSION	3,000.0	0.0 *	0.0	0.0	CAPITAL
DISTRICT 1 TOTALS				0.0	0.0	-3,000.0	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
INST EDUCATION COORD	KETCHIKAN	PART TIME	1	27.4
SUPPLY TECHNICIAN II	KETCHIKAN	FULL TIME	1	35.7
** TOTAL **			2**	63.1**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER II	KETCHIKAN	FULL TIME	1	42.4
DEPARTMENT OF LABOR				
EMPLOYMENT COUNSELOR II	KETCHIKAN	FULL TIME	1	67.8
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRON FIELD OFF IV	KETCHIKAN	FULL TIME	1	80.0
ALASKA COURT SYSTEM				
LAW CLERK I	KETCHIKAN	FULL TIME	1	41.1
*** ELECTION DISTRICT TOTAL ***			6***	294.4***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 02 INSIDE PASSAGE

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF EDUCATION			
METLAKATLA SPRINKLERS		285.0	285.0
THORNE BAY SCH RELOCATE	3467.3	3467.3	3467.3
CHATHAM-KLUKWAN SCH MULTI-PURP		50.0	50.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
NAMED RECIPIENT (AS 37.05.316)			
SE REGION EMS EQUIP PURCH		75.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
AEA			
CHESTER L PENSTOCK REPAIR	200.0	200.0	200.0
DEPARTMENT OF NATURAL RESOURCES			
REHAB HAINES AREA PARKS		350.0	350.0
NAMED RECIPIENT (AS 37.05.316)			
SE AK STATE FAIRS-EMERG REPAIR		5.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
HOONAH ARTERIAL STAGE II	3293.0	3293.0	3293.0
CRAIG TO KLAWOCK OVERLAY	1500.0	1500.0	1500.0
KLAWOCK R BRIDGE	250.0	250.0	250.0
KLAWOCK TO APT	914.5	914.5	914.5
KLAWOCK APT LIGHTING	700.0	700.0	700.0
YAKUTAT SEAPLANE FAC	600.0	600.0	600.0
HYDABURG SEAPLANE FLOAT	500.0	500.0	500.0
YAKUTAT APT-ROOF REPAIR		100.0	100.0
SE REG WATERS & HBR			
SOUTH COVE HARBOR STAIRWAY		5.0	5.0
CRAIG BREAKWATER	150.0	150.0	150.0
PORT PROTECTION-FLOAT CONST		50.0	
HOONAH MOORING IMPROVEMENTS	69.2	69.2	69.2
HOONAH UPLANDS IMPROVE	518.1	518.1	518.1
SKAGWAY FENDERING & MOORING	400.8	400.8	400.8
HAINES UPLANDS IMPR	1260.7	1260.7	1260.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 02 INSIDE PASSAGE

7/31/90

CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
CRAIG WATER TREATMENT PLANT	150.0	150.0	150.0
COFFMAN COVE WATER & SEWER	300.0	300.0	300.0
THORNE BAY SEWER		546.0	546.0
HYDABURG WATER & SEWER		175.0	175.0
ANGOON-TILLINGHAST LK WATER		100.0	100.0
ANGOON-LANDFILL FENCING		25.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
NAMED RECIPIENT (AS 37.05.316)			
DANGER PT CEMETERY UPGRADE		50.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 2 INSIDE PASSAGE			
COFFMAN COVE-SEP SYS INSTL		8.0	
CRAIG-WATER TRTMT PLT COMP		175.0	175.0
HAINES BOR-PRIM/ELEM SCH-ROOF		200.0	
* CITY OF HAINES HAINES BOR-SEWER PLT UPG		160.0	160.0
HYDABURG-ELE SCH ROOF REPR		200.0	200.0
KAKE-SEWER/WT EXT-PORT CV		200.0	
KASAAN-TOT PK CEM RENOV		40.0	
KLAUOCK-SCH GYM ROOF RENOV		120.0	120.0
MTKTLA-STRM DRNS, WT/SEWER		200.0	
NTKTLA-SENR CIT CTER EMG REP		50.0	
SKAGWAY-SLD WSTE DISP FAC		150.0	
THORNE BAY-UTILITY UPGRADE		125.0	125.0
YAKUTAT-FISH PROC PLT PLG		50.0	
YAKUTAT-SITUK RIVER ACCESS		17.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
UNINCORPORATED COMMUNITY GRANT			
EDNA BAY-RD COMPLT		70.0	
*** ELECTION DISTRICT TOTAL ***	14273.6	17854.6	16664.6
FED. RECEIPT	10006.3	10006.3	10006.3
GENERAL FUND	4067.3	6794.3	5604.3
OTHER FUNDS	200.0	1054.0	1054.0

* PER REVISOR OF STATUTES MEMO AUGUST 14, 1990

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
4	2	ADMINISTRATION	HYDABURG-MUNICIPAL BLDG UPGRADE/REPAIR LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
5	2	ADMINISTRATION	HYDABURG-BACK-UP WATER SYSTEM REPAIR LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
6	2	ADMINISTRATION	HYDABURG-JAIL FACILITIES	-50.0	0.0	-50.0	0.0	CAPITAL
6	2	ADMINISTRATION	HYDABURG-MULTIPURPOSE BLDG. REPAIR & UPGRADE	50.0	0.0 *	0.0	0.0	CAPITAL
7	2	ADMINISTRATION	HYDABURG-COMPLETION OF ROAD TO SUBDIV LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
DISTRICT 2 TOTALS				0.0	0.0	-50.0	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 02 INSIDE PASSAGE

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES PARK RANGER	HAINES	FULL TIME	1	40.0
*** ELECTION DISTRICT TOTAL ***			1***	40.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 03 BARANOF-CHICHAGOF

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
SITKA-KTOO TRANS PURC		55.0	
ELFIN COVE-KCAW PUB RADIO TRNS		8.0	
SITKA-RAVEN RADIO REMOD		250.0	
DEPARTMENT OF EDUCATION			
MT EDGE CUMBE-DORM RENOV		1582.0	1582.0
MT EDGE CUMBE DORM PH II	2653.6	2653.6	2653.6
STATE MUSEUMS			
MUSEUM SAFETY & SECURITY	75.0	75.0	75.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
EMS			
SITKA-EMS EQUIPMENT		16.0	
DEPARTMENT OF NATURAL RESOURCES			
PARKS			
REHAB SITKA AREA PARK		250.0	250.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
TENAKEE SPGS-HARBOR ELECTRIC		160.0	160.0
UNIVERSITY OF ALASKA			
UAS-SITKA JAPONSKI CLASSROOM		100.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 3 BARANOF-CHICHAGOF			
CITY/BOR SITKA-WT DIST SYS UPG		250.0	250.0
CITY/BOR SITKA-MOD MUN INCIN		50.0	
CITY/BOR SITKA-HIGH SCH VOC/SH		34.0	
CITY/BOR SITKA-HIGH SCH STBY P		40.0	
CITY/BOR SITKA-BARNF SCH ROOF		335.0	335.0
CITY/BOR SITKA-HIGH SCH BL REP		64.0	
CITY/BOR SITKA-HIGH SCH VOC WG		84.0	
CITY/BOR SITKA-MT EDG SCH RF		141.0	141.0
CITY/BOR SITKA-HBR WSTE OIL TK		10.0	
CITY/BOR SITKA-CRES HRBR RECON		18.0	
CITY/BOR SITKA-HS SCI/CH RM		128.0	
PELICAN CREEK BRIDGE RECON		150.0	
PELICAN-EXT MUNI SEWER SYS		150.0	
PRT ALEX-CITY WT SYS/CHL SHD		12.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 03 BARANOF-CHICHAGOF

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 3 BARANOF-CHICHAGOF			
TEN SPRGS-SLD WASTE DISP PLN		10.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
ELFIN CV-BDWLK MAIN/REC		30.0	
*** ELECTION DISTRICT TOTAL ***	2728.6	6655.6	5446.6
GENERAL FUND	2728.6	5769.6	4560.6
OTHER FUNDS		886.0	886.0

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
8	3	ADMINISTRATION	PELICAN-SEARCH AND RESCUE VESSEL	-26.2	0.0	-26.2	0.0	CAPITAL
8	3	ADMINISTRATION	PELICAN-COMMUNITY SEWER STEAM GENERATOR	26.2	0.0 *	0.0	0.0	CAPITAL
9	3	ADMINISTRATION	SITKA-WARM SPRINGS BOARDWALK REPAIR	-3.8	0.0	-3.8	0.0	CAPITAL
9	3	ADMINISTRATION	APBC-KCAW-FM, SITKA, EQUIPMENT REPLACEMENT	3.8	0.0 *	0.0	0.0	CAPITAL
DISTRICT 3 TOTALS				0.0	0.0	-30.0	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 03 BARANOF-CHICHAGOF

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
NURSING AIDE	SITKA	PART TIME	1	18.3
PIONEER HOME AIDE	SITKA	FULL TIME	1	29.1
** TOTAL **			2**	47.4**
DEPARTMENT OF PUBLIC SAFETY				
RECRUIT TROOPER CANDIDATE	SITKA	TEMPORARY	22	435.6
*** ELECTION DISTRICT TOTAL ***			24***	483.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 04 JUNEAU

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
JUNEAU PIONEER TURNOUT CONSTR		78.2	65.0
KTOO REMODELING		67.8	25.0
KTOO RADIO EQUIP		31.5	31.5
DEPARTMENT OF EDUCATION			
STATE LIBRARIES			
LIBRARY SYSTEM UPGRADE	150.0	150.0	150.0
MICROGRAPHIC LAB VENT		23.5	23.5
STATE MUSEUM REPAIR & RENOV		880.0	880.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
JOHNSON YOUTH CTR SPT BLDG	900.0	900.0	900.0
ST VINCENT DE PAUL CTR CONST		200.0	200.0
AHDC-GRUENING PARK REHAB		100.0	100.0
GLORY HOLE SHELTER COMPL		150.0	150.0
GASTINEAU HUMAN SVCS-PROPERTY		150.0	150.0
JUNEAU MENTALLY ILL HOUSING		184.0	
SE EMS PURCHASE		36.0	36.0
DEPARTMENT OF NATURAL RESOURCES			
REHAB WICKERSHAM HOUSE		250.0	250.0
JUNEAU AREA PARKS-WORKBOAT		20.0	
DEPARTMENT OF PUBLIC SAFETY			
AWARE-REPAIR AND EQUIPMENT		83.0	83.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
EGAN TO SHELL SIMMONS/DEL RAY	1204.5	1204.5	1204.5
DOUGLAS HWY CORDOVA TO BRIDGE	800.0	800.0	800.0
GLACIER HWY INDIAN POINT/TEE H	310.9	310.9	310.9
RIVERSIDE DRIVE		400.0	400.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 04 JUNEAU

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
SE REG STATE HWYS			
LEMON ROAD SEAL COAT		200.0	200.0
JUNEAU ACCESS IMP ENVIR STUDY		200.0	
SOUTHEAST REGION FACILITIES			
GOVERNOR'S HOUSE ROOF		45.0	45.0
SOB EXTERIOR CLEANING		120.0	120.0
STATTER HRBR LIGHT PURCH		175.0	175.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
DEC JUNEAU OFFICE	843.2	802.0	802.0
DEPARTMENT OF CORRECTIONS			
ROOF REPAIR LEMON CREEK		350.0	350.0
LEMON CK WOMEN'S CORR FAC		300.0	300.0
UNIVERSITY OF ALASKA			
RECREATION FACILITY SITE		200.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 4 JUNEAU			
JUNEAU WATER AND SEWER	1000.0	1000.0	1000.0
JUNEAU-RIVERSIDE COMP PHASE II		1000.0	
JUNEAU-ARPT GROUND EQUIP		34.5	34.5
JUNEAU-HOSP INCINERATOR INSTAL		175.0	175.0
JUN-DOUG INDUSTRIAL PK CONSTR		340.0	340.0
JUNEAU DOWNTOWN HISTORIC DEVEL		100.0	100.0
JUNEAU VESSEL FLOAT CONST		1000.0	
JUNEAU RECREATION CTR PLN/DESI		200.0	
JUNEAU CENTENNIAL HALL/MAINT		100.0	100.0
BARTLETT HOSPITAL EXPAN		500.0	
*** ELECTION DISTRICT TOTAL ***	5208.6	12860.9	9500.9
FED. RECEIPT	2315.4	2715.4	2715.4
GENERAL FUND	2893.2	8380.5	5020.5
OTHER FUNDS		1765.0	1765.0

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
10	4	TRANSPORTATION	JUNEAU-CONDEMNATION SETTLEMENT	-83.4	0.0	-83.4	0.0	CAPITAL
10	4	TRANSPORTATION	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT	-65.6	0.0	-65.6	0.0	CAPITAL
10	4	NAT RESOURCES	JUNEAU AREA PARKS PLANNING AND DEVELOPMENT	115.0	0.0 *	0.0	0.0	CAPITAL
10	4	NAT RESOURCES	TAKU CONSERVATION SOCIETY-BUILDING NEW CABINS	34.0	0.0 *	0.0	0.0	CAPITAL
104	4	PUBLIC SAFETY	JUNEAU PUBLIC SAFETY VIDEO EQUIPMENT	-149.3	0.0	-149.3	0.0	CAPITAL
104	4	PUBLIC SAFETY	JUNEAU PUBLIC SAFETY BLDG REPAIR AND MODIFICATION	149.3	0.0	149.3	0.0	CAPITAL
DISTRICT 4 TOTALS				0.0	0.0	-149.0	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 04 JUNEAU

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
INTERNAL AUDITOR III	JUNEAU	FULL TIME	1	69.3
INTERNAL AUDITOR II	JUNEAU	FULL TIME	2	124.6
INTERNAL AUDITOR III	JUNEAU	FULL TIME	1	69.3
PROJ REVIEW COORD	JUNEAU	FULL TIME	1	52.2
ADMIN ASST II	JUNEAU	TEMPORARY	1	12.8
CLERK III	JUNEAU	TEMPORARY	1	8.9
CLERK III	JUNEAU	TEMPORARY	1	7.1
CLERK II	JUNEAU	TEMPORARY	2	15.2
CLERK I	JUNEAU	TEMPORARY	3	11.9
CLERK I	JUNEAU	TEMPORARY	2	3.2
INFO OFFICER II	JUNEAU	TEMPORARY	1	11.5
SECRETARY	JUNEAU	TEMPORARY	1	9.0
CLERK I	JUNEAU	TEMPORARY	1	8.8
ADMIN ASST I	JUNEAU	TEMPORARY	1	11.3
CLERK I	JUNEAU	TEMPORARY	2	15.9
CLERK II	JUNEAU	TEMPORARY	3	27.6
** TOTAL **			24**	458.6**
DEPARTMENT OF ADMINISTRATION				
INST EDUCATION COORD	JUNEAU	PART TIME	1	26.1
EDUCATION SPEC I	JUNEAU	FULL TIME	1	26.9
ANALYST PROGRAMMER IV	JUNEAU	FULL TIME	1	40.2
ANALYST PROGRAMMER IV	JUNEAU	FULL TIME	1	40.2
ANALYST PROGRAMMER IV	JUNEAU	FULL TIME	1	40.2
ANALYST PROGRAMMER IV	JUNEAU	FULL TIME	1	40.2
ANALYST PROGRAMMER IV	JUNEAU	FULL TIME	1	40.2
LABOR RELATIONS ANALYST I	JUNEAU	FULL TIME	1	59.8 VETOED
LABOR RELATIONS ANALYST I	JUNEAU	FULL TIME	1	59.8 VETOED
OFFSET DUP MACH OP II	JUNEAU	FULL TIME	1	36.6
OFFSET DUP MACH OP II	JUNEAU	FULL TIME	1	36.6
ANALYST/PROGRAMMER V	JUNEAU	FULL TIME	1	61.7
ANALYST/PROGRAMMER V	JUNEAU	FULL TIME	1	61.7
RETIREMENT BENEFIT TECH II	JUNEAU	FULL TIME	1	38.7
ACCTG CLERK III	JUNEAU	FULL TIME	1	33.0
CLERK III	JUNEAU	PART TIME	1	15.0
** TOTAL **			16** 14	656.9** 537.3
DEPARTMENT OF LAW				
ASSOC ATTY II	JUNEAU	FULL TIME	1	53.8
ATTORNEY III	JUNEAU	FULL TIME	1	64.7
LEGAL SEC I	JUNEAU	FULL TIME	1	32.4
** TOTAL **			3**	150.9**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 04 JUNEAU

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF REVENUE				
DOCUMENTS PROCESSOR II	JUNEAU	PART TIME	2	8.8
TAX COLLECTION SPEC II	JUNEAU	FULL TIME	2	38.0
** TOTAL **			4**	46.8**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN I	JUNEAU	FULL TIME	1	26.0
ELIGIBILITY TECHNICIAN I	JUNEAU	FULL TIME	1	36.4
SOCIAL WORKER III	JUNEAU	FULL TIME	1	52.9 VETOED
CLERK TYPIST III	JUNEAU	FULL TIME	2	67.2
ACCOUNTING TECHNICIAN I	JUNEAU	FULL TIME	1	47.4
ASSOCIATE COORDINATOR	JUNEAU	FULL TIME	1	71.8
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	54.8
ANALYST/PROGRAMMER II	JUNEAU	FULL TIME	1	51.6
DOCUMENTS PROCESSOR III	JUNEAU	FULL TIME	1	47.8
COLLEGE INTERN I	JUNEAU	TEMPORARY	5	14.3
COLLEGE INTERN II	JUNEAU	TEMPORARY	1	4.0
HTH & SOC SVCS PLNR II	JUNEAU	FULL TIME	1	78.1
RESEARCH ANALYST II	JUNEAU	FULL TIME	1	44.7
H&SS PLANNER II	JUNEAU	FULL TIME	1	72.6
CLERK TYPIST III	JUNEAU	FULL TIME	1	28.8
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	58.0
PROJECT ASST	JUNEAU	FULL TIME	1	27.9
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	30.9
CLERK II	JUNEAU	PART TIME	1	13.3
** TOTAL **			24** 23	828.5 775.6
DEPARTMENT OF LABOR				
EMPLOYMENT COUNSELOR II	JUNEAU	FULL TIME	1	67.8
WAGE HOUR INVEST I	JUNEAU	FULL TIME	1	63.9
** TOTAL **			2**	131.7**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
INSURANCE RATE ANALYST	JUNEAU	FULL TIME	1	78.7
ACTUARY	JUNEAU	FULL TIME	1	212.0
INSURANCE RATE ANALYST	JUNEAU	FULL TIME	1	79.0
INSURANCE RATE ANALYST	JUNEAU	FULL TIME	1	78.7
CLERK III	JUNEAU	FULL TIME	1	44.4
OCC LIC EXAM I	JUNEAU	PART TIME	1	27.7
CLERK IV	JUNEAU	FULL TIME	1	30.9
DATA PROCESSING TECH I	JUNEAU	FULL TIME	1	43.0
ECONOMIST II	JUNEAU	FULL TIME	1	79.9
DEVELOPMENT SPEC I	JUNEAU	FULL TIME	1	75.3
STATISTICAL CLERK	JUNEAU	FULL TIME	1	38.3
LOAN EXAMINER III	JUNEAU	FULL TIME	1	63.4
ACCOUNTING TECH	JUNEAU	FULL TIME	1	49.0
CLERK II	JUNEAU	FULL TIME	1	31.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 04 JUNEAU

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
DEVELOPMENT SPEC I	JUNEAU	FULL TIME	1	52.0
OFFICE MANAGER	JUNEAU	FULL TIME	1	39.3
COMMUNICATIONS MGR	JUNEAU	FULL TIME	1	87.2
** TOTAL **			17**	1110.5**
DEPARTMENT OF FISH & GAME				
ECONOMIST II	JUNEAU	FULL TIME	1	57.4
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
PLANNER IV	JUNEAU	FULL TIME	1	40.3
ENVIRONMENTAL FLD OFF II	JUNEAU	FULL TIME	1	33.3
INVESTIGATOR III	JUNEAU	FULL TIME	1	37.8
CLERK TYPIST III	JUNEAU	FULL TIME	1	21.5
INVESTIGATOR III	JUNEAU	FULL TIME	1	37.8
PROJECT ASST	JUNEAU	FULL TIME	1	33.3
ENVIRONMENTAL FLD OFF II	JUNEAU	FULL TIME	1	33.3
ENVIRONMENTAL ENG II	JUNEAU	FULL TIME	1	47.2
PROJECT COORD	JUNEAU	FULL TIME	1	37.8
ENVIRONMENTAL ENG II	JUNEAU	FULL TIME	1	42.8
BIOLOGIST II	JUNEAU	FULL TIME	1	37.8
ANALYST/PROGRAMMER II	JUNEAU	FULL TIME	1	31.2
ENVIRONMENTAL FLD OFF II	JUNEAU	FULL TIME	1	33.3
CLERK TYPIST III	JUNEAU	FULL TIME	1	21.5
ENVIRN FIELD OFF IV	JUNEAU	FULL TIME	1	65.0 VETOED
ENVIRONMENTAL HLTH OFFCR II	JUNEAU	FULL TIME	1	44.4
** TOTAL **			16** 15	598.3** 533.3
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
ASST STATE ASSESSOR	JUNEAU	FULL TIME	1	78.4
PROJECT COORD	JUNEAU	FULL TIME	1	69.2
** TOTAL **			2**	147.6**
DEPARTMENT OF CORRECTIONS				
PROBATION OFFICER II	JUNEAU	FULL TIME	1	50.0 VETOED
ALASKA COURT SYSTEM				
CALENDAR CLERK	JUNEAU	FULL TIME	1	32.5
*** ELECTION DISTRICT TOTAL ***			111*** 106	4370.6*** 3982.2

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 05 KENAI-COOK INLET

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AND	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
KBBI-STUDIO EQUIPMENT		40.0	
DEPARTMENT OF EDUCATION			
PRATT MUSEUM REPAIR AND RENOVATION NAMED RECIPIENT (AS 37.05.316)		90.2	90.2
SOLDOTNA HIST SOC/MUS RENOVATE		10.0	
DEPARTMENT OF NATURAL RESOURCES			
LWR KENAI RIV SANITARY FAC/ACC		12.0	
DEPARTMENT OF FISH & GAME HABITAT DIVISION			
KASILOF RIV WATER TESTING NAMED RECIPIENT (AS 37.05.316)		3.0	
CIAA-PAINT R. FISH PASS	800.0	800.0	800.0
DEPARTMENT OF PUBLIC SAFETY			
KENAI-SOLDOTNA CRISIS CTR EQUI		3.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
KENAI SPUR RD WIDENING	12982.6	12982.6	12982.6
KENAI SPUR HWY CONST		100.0	
SEARS ELEM SCHL LITES INSTAL		20.0	
CENT REG WATER & HBR HOMER HARBOR FLOAT		550.0	550.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
50% GRANTS			
KENAI WASTEWATER MODIFICATION		380.0	380.0
ANCH PT-WATERING PT IMPROV		24.0	
ENVIRON QUALITY			
KENAI CLEANUP PH III	1045.0	1045.0	1045.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 05 KENAI-COOK INLET

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
NAMED RECIPIENT (AS 37.05.316)			
SOLDOTNA LITTLE LEAGUE SAFETY		10.0	
PENIN OILERS-SAFE/LIGHTS PUR		10.0	
NINILCHIK SENIORS EQUIP PURCH		4.0	
HOMER SENIOR BLDG EXP		100.0	
SOLDOTNA SENIOR CONSTRUCTION		670.0	
KENAI LITTLE LEAGUE SAFETY		25.0	
KENAI PENIN FOOD BANK EQUIP		17.0	
FUNNY RIVER COMM CENTER		41.0	
DEPARTMENT OF CORRECTIONS			
ROOF REPAIR WILDWOOD		200.0	200.0
UNIVERSITY OF ALASKA			
KENAI SPRINKLER SYS UPGRADE		43.0	43.0
KENAI SPRINKLER PHASE II		56.0	56.0
KENAI ROOF REPAIR		209.0	209.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 5 KENAI-COOK INLET			
SOLDOTNA-WASTEWATER FACILITY	1050.0	1050.0	1050.0
HOMER/KACHEMAK WASTEWATER FAC	1000.0	1900.0	1900.0
KENAI-CONGREGATE HOUSING FAC C		500.0	500.0
KPB-ANCHOR PT EMS DEFIB PUR		6.0	
KPB-ROAD PROGRAM		715.0	
SELDOVIA-FIRE/RESCUE EQUIP		10.0	
SELDOVIA-WATER SYSTEM PROJ		255.0	
*** ELECTION DISTRICT TOTAL ***	16877.6	21880.8	19805.8
FED. RECEIPT	12982.6	12982.6	12982.6
GENERAL FUND	3895.0	7958.2	5883.2
OTHER FUNDS		940.0	940.0

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
11	5	NAT RESOURCES	KACHEMAK BAY APPRAISAL COSTS LANG CHANGE/EXT LAPSE	0.0	0.0	0.0	0.0	OPERATING
12	5	COMM & REG AFF	STERLING-SENIOR CITIZENS CTR ACQUISITION LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
155	5	ADMINISTRATION	KENAI PENINSULA BORO-SOLID WASTE DISPOSAL FACILITY	0.0	0.0	0.0	1,100.0	CAPITAL
156	5	UNIVERSITY	UAA-MINING & PETRO TRAINING SVCS, FIRE TRAINING FACILITY	0.0	0.0	0.0	1,000.0	CAPITAL
DISTRICT 5 TOTALS				0.0	0.0	0.0	2,100.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 05 KENAI-COOK INLET

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
LEGAL SECRETARY I	KENAI	PART TIME	1	17.0
ATTORNEY III	KENAI	FULL TIME	1	50.1
** TOTAL **			2**	67.1**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN I	KENAI	FULL TIME	1	37.0
ELIGIBILITY TECHNICIAN I	KENAI	FULL TIME	1	38.9
SOCIAL WORKER II	KENAI	FULL TIME	1	39.3
** TOTAL **			3**	115.2**
DEPARTMENT OF LABOR				
EMPLOYMENT COUNSELOR II	KENAI	FULL TIME	1	70.6
DEPARTMENT OF PUBLIC SAFETY				
CLERK TYPIST III	SOLDOTNA	FULL TIME	1	41.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL FLD OFF II	SOLDOTNA	FULL TIME	1	35.4
ENVIRONMENTAL FLD OFF I	SOLDOTNA	FULL TIME	1	31.2
ENVIRONMENTAL HLTH OFFCR III	HOMER	FULL TIME	1	53.7
** TOTAL **			3**	120.3**
*** ELECTION DISTRICT TOTAL ***			10***	414.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 06 PRINCE WILLIAM SOUND

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
KCHU TRANSMITTER		110.0	
DEPARTMENT OF EDUCATION			
MT. ECCLES SCHOOL RENOVATION		1073.0	1073.0
AVTEC FIRST LAKE FAC		165.0	165.0
AVTEC DORM REPAIR		285.0	285.0
AVTEC REPAIR/EQUIP	250.0	250.0	250.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
CHITINA FIRE DEPT EQUIP		15.0	
HOPE EMERG MED SVS EQUIP		2.5	
COOPER LANDING AMBULANCE		47.0	
BEAR CK FIRE DEPT IMPROV		15.0	
BEAR CK FIRE DEPT EQUIP		7.5	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
COOPER LNDG SUB ELEC		75.0	
DEPARTMENT OF NATURAL RESOURCES			
CAINES HEAD PK IMPROV		175.0	
KENNICOTT MINE BLDG IMPROV		50.0	
DESIGNATED GRANTS			
PWS SCIENCE CENTER	250.0	250.0	250.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
MCCARTHY BRUSH CUTTING		20.0	
CENT REG FED AVN			
SEWARD APRON EXPANSION	700.0	700.0	700.0
WHITTIER BREAKWATERS		1500.0	1500.0
N REG FACILITIES			
VALDEZ STREAM PLANT FUEL TANK		100.0	100.0
VALDEZ FACILITY REHAB		100.0	100.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 06 PRINCE WILLIAM SOUND

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
BARTLETT REFURBISHMENT	1443.7	1443.7	1443.7
CORDOVA STAGING AREA	1044.8	1044.8	1044.8
CORDOVA TERMINAL BRIDGE	70.9	70.9	70.9
BARTLETT REPOWER	274.1	274.1	274.1
VALDEZ TERMINAL REPLACEMENT	177.4	177.4	177.4
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
VALDEZ LANDFILL IMPROVEMENTS	300.0	300.0	300.0
CHITINA WATER & SEWER	98.0	98.0	98.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
MOOSE PASS COM HALL IMPROV		12.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 6 PRINCE WILLIAM SOUND			
CORDOVA-ODIAK POND WALKWAY CON		15.0	
CORDOVA-SEWER SYSTEM IMPROVE		400.0	
CORDOVA-PR WILLIAM SD COM COL		5.0	
SEWARD-DOCTORS CLINIC START-UP		45.0	
KENAI P.B.-HOPE LIBRARY		1.0	
WHITTIER-WATER DIST SYS PH 1		85.0	
WHITTIER-MAINT BLDG REPAIR		30.0	
VALDEZ-MUSEUM EXPANSION		90.0	
VALDEZ-OIL&MARINE ENV EXHIBIT		10.0	
VALDEZ-PR WILLIAM SOUND COM CO		30.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
CHENEGA-PLAYGROUND IMPR		10.0	
TATITLEK-WASTE HEAT RECOVERY		35.0	
*** ELECTION DISTRICT TOTAL ***	4608.9	9116.9	7831.9
FED. RECEIPT	3685.9	3685.9	3685.9
GENERAL FUND	923.0	5431.0	4146.0

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
13	6	EDUCATION	AVTEC STUDENT HOUSING ACQUISITION LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
14	6	ADMINISTRATION	SEWARD-RADIO TRANSLATOR PURCHASE & INSTALLATION	-22.8	0.0	-22.8	0.0	CAPITAL
14	6	ADMINISTRATION	APBC-PUFFIN RADIO STATION FCC LICENSE/EQUIP	22.8	0.0 *	0.0	0.0	CAPITAL
129	6	ADMINISTRATION	CORDOVA SENIOR CITIZENS AND HEALTH CARE PROGRAMS	-40.0	0.0	-40.0	0.0	CAPITAL
129	6	ADMINISTRATION	CORDOVA-ODIAK POND WALKWAY	40.0	0.0 *	0.0	0.0	CAPITAL
163	6	COMMERCE	CORDOVA ELECT COOP/HUMPBACK CREEK LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
DISTRICT 6 TOTALS				0.0	0.0	-62.8	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 06 PRINCE WILLIAM SOUND

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGH STATION OP I	VALDEZ	FULL TIME	1	42.4 VETOED
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL FLD OFF II	VALDEZ	FULL TIME	1	36.5
ENVIRONMENTAL FLD OFF II	CORDOVA	FULL TIME	1	48.7
ENVIRONMENTAL FLD OFF II	VALDEZ	FULL TIME	1	48.7
ENVIRONMENTAL FLD OFF III	VALDEZ	FULL TIME	1	32.3
** TOTAL **			4**	166.2**
ALASKA COURT SYSTEM				
COURT CLERK II	SEWARD	FULL TIME	1	34.2
*** ELECTION DISTRICT TOTAL ***			5*** 5	242.8*** 200.4

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
ANC-PIONEER HOME VAN		25.0	
ANC-PIONEER HOME BATH TUB		22.0	
APRN-EQUIPMENT REPLACE		323.8	323.8
KAKM-PURCHASE EQUIPMENT		300.0	
KSKA-SIGNAL EQUIPMENT		47.5	
AK INFO RADIO READING/EDUC		11.0	
DEPARTMENT OF EDUCATION			
NAMED RECIPIENT (AS 37.05.316)			
AK HIST COMM-TEXTBOOK		80.0	
AVIATION MUSEUM-IMPROV		270.0	
TRAILSIDE CAMP VAN		20.0	
ANC-VISUAL ARTS CTR EQUIP		20.0	
ANC-STUDENT EXCHANGE PROG		10.0	
NAMED RECIPIENT (AS 37.05.316)			
CHALLENGE AK BLDG ACQUISITION		80.0	80.0
CHALLENGE AK-VAN		15.0	15.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
MYC COTTAGE		2500.0	2500.0
API-FACILITY PLAN/DESIGN	2165.2		
API INTERIM REPAIRS		1809.0	1809.0
SALVATION ARMY-BOOTH HOME		133.0	
BIG BROTHERS/BIG SISTERS		30.0	
COVENANT HOUSE-DEBT SERVICE		200.0	200.0
YWCA-TEEN PROG EXPAN		15.0	
ANC-NEIGHBORHOOD HEALTH CTR		20.0	
ANC-CIRCLE OF CARE PROG		50.0	
ANC-ALPINE ALT VAN		32.0	
AK ASSOC/RETARDED CITZ HOUSING		110.0	
AK ASSOC/DEAF CLOSED CAP PROJ		36.0	
ANC-MENTAL HEALTH CTR		30.0	
OLDER ALASKANS VANS		60.0	
ADULT REHAB VANS		35.0	
SALVATION ARMY-SR TRANS		35.0	
CATHOLIC SOC SVS-FACILITY		350.0	
HOPE COTTAGES		669.7	669.7
AK YOUTH & PARENT FOUND		65.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
GIRDWOOD EMS EQUIP PURCHASE		8.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
ANC SKI CLUB-LIGHTS		150.0	
ANC AUDOBON SOC WETLANDS		150.0	
4TH AVE THEATRE-CODE UPGRADE		300.0	
DEPARTMENT OF MILITARY & VETERANS AFFAIRS			
ANC-BIRCHWOOD HANGER REPAIR		8.0	
DEPARTMENT OF NATURAL RESOURCES			
REHAB EAGLE R. VISITOR CTR		300.0	300.0
CHUGACH STATE PK IMPROVE		50.0	
CHUGACH/RABBIT LK ACCESS		30.0	
CHUGACH/UPR HUFFMAN ACCESS		40.0	
CHUGACH/GLEN ALPS-PARKING		230.0	
CHUGACH/EAGLE RIV CAMPGROUND		350.0	
CHUGACH/EKLUTNA TRAIL IMPROV		220.0	
DEPARTMENT OF FISH & GAME			
EAGLE RIVER FISH STOCKING		15.0	
TOURISM PROJ/FT RICH		25.0	
TOURISM PROJ/ELMENDORF		35.0	
RABBIT CRK RIFLE RANGE REHAB		60.0	
DEPARTMENT OF PUBLIC SAFETY			
CRIME LAB EQUIP	100.0	100.0	100.0
NAMED RECIPIENT (AS 37.05.316)			
ANC-VICTIMS FOR JUSTICE PROG		10.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
NORTHERN LIGHTS/BENSON	10641.6	10641.6	10641.6
TUDOR ROAD/MINNESOTA	959.4	959.4	959.4
ANCHORAGE TRANSIT	1862.3	1862.3	1862.3
DAVIDSON DR/PETERS CREEK BRIDG	400.0	400.0	400.0
ANCHORAGE RIDESHARING	265.0	265.0	265.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/31/90

CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
		563.2	
AIAS E.R./CHUG-ROAD&DRIVE UPGRADE			
AIAS AIAS DEVELOPMENT FUND	8000.0	8000.0	8000.0
AIA AIA CODE UPGRADE	3000.0	3000.0	3000.0
AIA AIA ENVIRON CLEANUP	2000.0	2000.0	2000.0
AIA AIA TAXIWAY I/R RESURFACING	1900.0	1900.0	1900.0
AIA AIA TERMINAL ROOF	1500.0	1500.0	1500.0
AIA AIA MAINTENANCE EQUIPMENT	1200.0	1200.0	1200.0
AIA AIA RAMP RECONST	1000.0	1000.0	1000.0
AIA AIA ANNUAL IMPROVEMENTS	650.0	650.0	650.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
GIRDWOOD WATER DIST	3900.0	3900.0	3900.0
MCGAHAN WATER SYST REPLACE		100.0	
SEIBU WATER UPGRADE	3000.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
ANC-AMER IMPROV MATRIX		15.0	
ANC-RAILBELT PROG ENHANCE		15.0	
ANC-KOREAN CTR ENHANCEMENT		28.0	
JUVENILE ANTI-SHOPLFT PROG		50.0	
BOYS/GIRLS CLUB/AK-VAN		59.3	
US SKI ASSOC-FAC UPGRD		93.8	
ANCH SPORTS ASSOC REC IMPR		40.0	
CHUGIAK-BENEFIT BLDG MAINT		25.0	
ANC-AK FIREFIGHTERS MEMORIAL		25.0	
FEDERATION EQUIP PURCHASE		45.0	
DEPARTMENT OF CORRECTIONS			
ROOF REPAIR ANCHORAGE		250.0	250.0
ROOF REPAIR HILAND MTN		200.0	200.0
ANC-COMM WORK SVC VAN		30.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO
UNIVERSITY OF ALASKA			
FIRE SUPPRESSION SYSTEM PH II		150.0	150.0
PROVIDENCE FIRE/SAFETY		140.0	140.0
CLASSROOM & LAB BLDG	17000.0		
UAA BUSINESS SCH FUNDING		230.0	
ANC-INFORMATION TECH PROG		500.0	500.0
CIRCUMPOLAR HLTH PROG EQUIP		75.0	
WORLD TRADE CTR CONSORTIUM		18.0	
ANC-COLL OF CAREER/VOC EDUC		95.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 7-15 ANCHORAGE			
KPB-NIKISKI LIB MATERIALS		40.0	
KPB-NIKISKI SENIOR CT UPGRADE		25.0	
KPB-NIKISKI FIRE DEPT EQUIP		20.0	
KPB-NIKISKI ELM SCH PURCHASE		8.0	
KPB-NIKISKI FIRE STA IMPROVE		140.0	
KPB-NIKISKI RT UPGRADE		45.0	
ANC-GIRDWOOD SCH EQUIP/PURCH		30.0	
ANC-GIRDWOOD TOWN SQ-CONST		25.0	
ANC-TRI CK WATER SUP IMP		50.0	
ANC-BEAR VLY SCH IMPROV		15.0	
ANC-BEAR VLY FIRE HALL IMP		14.0	
ANC-STORCK PK CONST		100.0	
ANC-DIST 7 ROAD SERV AREA		55.0	
ANC-OCEANVIEW SCH IMPROV		400.0	
ANC-KLATT SCH IMPROV		10.0	
ANC-UMTA MATCH		50.0	
ANC-AIRPORT WATER PROJ		2300.0	
ANC-INFRASTRUCTURE/FACIL		2000.0	
ANCH-BARTLETT HS HEATING SYS		630.0	
ANCH-CHUGIAK SENIOR CENTER		2000.0	
ANCH-E.R. RURAL RD SVC AREA		500.0	
ANCH-STREAM REHAB PROJECT		200.0	
ANCH-ON-BASE-SCHS SAFETY CODE		1307.5	
ANCH-AURORA SCH COMPUTER LAB		72.5	
ANCH-ORION SCHL COMPUTER LAB		72.5	
ANCH-MT SPURR SCH CLASSROOM		145.0	
ANCH-MT SPURR COMPUTER LAB		72.5	
ANCH-MT ILLIAMNA SCHOOL UPGRAD		100.0	
ANCH-AURORA SCH IMPROVEMENTS		120.0	
ANCH-ORION SCHOOL IMPROVEMENTS		110.0	
ANCH-LICHEN STREET CONSTR		482.0	
ANCH-CAMBRIDGE/TUDOR-SIGNAL		18.0	18.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	-----		
	GOV AMD	SCSHB463	W/VETO
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ANC-AEDC-PORT STUDY		50.0	
ANC-JAIL CARE COSTS/MAINT		450.0	
ED 7-15 ANCHORAGE DISTRICTS			
ANCH-MEARS JR HI LITERACY PROJ		42.9	
ANCH-HANSHEW JR HI LITERACY PR		42.9	
ANCH-O'MALLEY ELEM IMPROV		135.0	
ANCH-RABBIT CRK ELEM IMPROV		80.0	
ANCH-HUFFMAN ELEM IMPROV		68.0	
ANCH-SERVICE HIGH IMPROV		90.0	
ANCH-BAYSHORE ELEM IMPROV		41.0	
ANCH-RABBIT CRK ELEM COMPUTER		75.0	
ANCH-HILLSIDE TANKER-PUMPER AC		153.0	
ANCH-FIRE FIGHTER EQUIP		32.3	
ANCH-LAKE OTIS IMPROV UPGRADE		13150.0	
ANCH-HILLSIDE DRAINAGE IMPROV		300.0	
ANCH-SKI TRAIL MAINT/EQUIP/TRL		45.0	
ANCH-GLEN ALPS PK ENTR MAINT		14.5	
ANCH-HILLTOP EXP DESIGN/EQUIP		265.0	
ANC-SPRING HILL LIB SHELVING		30.0	
ED 7-15 ANCHORAGE DISTRICTS			
ANC-HOOD CK DRAINAGE		250.0	
ANC-ROVENA ST RECONSTRUCTION		565.2	
ANC-SPERSTAD SUBDIV DRAIN		375.0	
ANC-DIMOND HS HEAT/VENT		500.0	
ANC-HATHOR PK IMPROV		140.0	
ANC-JADE PARK-WATERLINE		45.0	
ANC-ROMIG VOC ED EQUIP		42.0	
ANC-AFD EQUIPMENT		23.8	
ED 7-15 ANCHORAGE DISTRICTS			
ANC-EAST HIGH SCH IMPROV		120.0	
ANC-TUDOR ELEM GENERATOR		50.0	
ANC-TAKU ELEM IMPROV		110.0	
ANC-ABBOTT LOOP ELEM TECH		54.0	
ANC-WENDLER JR HI TECH PROJ		42.9	
ANC-AMBULANCE PURCHASE		87.0	
ANC-WARNING LIGHT PURCHASE/INS		13.0	
ED 7-15 ANCHORAGE DISTRICTS			
ANC-FISH CK BIKE TRAIL		40.0	
ANC-CAMBRIDGE/TUDOR SIGNAL		152.0	152.0
ANC-FISH CREEK DESIGN		200.0	
ANC-FISH CREEK FLOOD CNTL		25.0	
ANC-FISH CREEK-FLOW STUDY		25.0	
ANC-CHESTER CK SEPARATOR		145.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	-----		
	GOV AMD	SCSHB463	W/VETO
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ANC-WILLOW CREST SCH DESIGN			240.0
ANC-STELLER SCH COMPUTER			72.8
ANC-NO WOOD SCH COMPUTER LAB			72.8
ANC-NO LIGHTS ABC-COMPUTER LAB			72.8
ANC-WILLOW CREST SCH-COMPUTER			72.8
ANC-ARPT HTS SCH COMPUTER			72.5
ANC-CHUGACH SCH COMPUTER			72.5
ANC-DENALI SCH COMPUTER			72.5
ANC-FAIRVIEW SCH LIGHTING			80.0
ANC-GOV'T HILL SCH COMPUTER			72.5
ANC-INLET VIEW ELEM SCH COMPUT			72.5
ANC-WILLIWAW ELEM COMPUTER			36.2
ANC-CENTRAL JR HI COMPUTER			145.0
ANC-FAIRVIEW ELEM PLAYGROUND E			50.0
ANC-FAIRVIEW COMM CNCL PLANNIN			15.0
ANC-FIRE STA #1 & # 3 EQUIP			16.8
ANC-FIRE STA #1 & # 3 EQUIP			7.5
ANC-DENALI ELEM HANDICAP RAMPS			50.0
ANC-ARPT HEIGHTS ELEM PLAYGROU			50.0
ANC-INLET VIEW ELEM SCH CONSTR			50.0
ANC-18TH AVE STORM DRAIN			300.0
ED 7-15 ANCHORAGE DISTRICTS			
ANC-PTARMIGAN ELEM H RINK			40.0
ANC-RUSSIAN JACK ELEM-PLAY			30.0
ANC-NUNAKA VLY ELEM UPGRADE			55.0
ANC-WONDER PK ELEM UPGRADE			150.0
ANC-CREEKSIDE PK ELEM BOOKS			25.0
ANC-MTN VIEW ELEM MAINT			100.0
ANC-CLARK JR HI COMPUTER LAB			145.0
ANC-WILLIWAW ELEM-COMPUTER LAB			36.3
ANC-NUNAKA ELEM-COMPUTER LAB			72.5
ANC-CREEKSIDE ELEM-COMPUTER LA			72.5
ANC-PTARMIGAN ELEM-COMPUTER LA			72.5
ANC-RUSSIAN JACK ELEM-COMP LAB			72.5
ANC-WONDER ELEM-COMPUTER LAB			72.5
ANC-MT ILLIAMNA/RIGEL BOOKS			4.0
ANC-CLARK JR HIGH EQUIP			30.0
ANC-E HIGH SCH COMPUTER LAB			72.5
ANC-ED 13 SCHOOL BOOKS			39.3
ANC-YOUTH EMPLOY PROGRAM			9.0
ANC-NEWELL ST PAVING			75.0
ANC-TOWNE E PARK			75.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/31/90

CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ANC-MTN VIEW FLAG POLE		4.5	
ANC-AIRRES SIGNAL IMPROV		5.5	
ANC-MCCARREY OVERPASS CONST		57.5	
ANC-WILLIOW FIRE LN IMPROV		25.0	
ANC-CHESTER CK BIKE TRAIL		94.3	
ANCH-STUCKAGAIN RD IMPROV		300.0	
ANCH-KNTS WAY, QUEENS RD DES		526.2	
ANCH-CHESTER VLY RD IMPR		200.0	
ANCH-PLEASANT VLY PK COMP		45.0	
ANCH-LITTLE DIP PK CONST		80.0	
ANCH-CHESTER VLY PK-DESIGN		95.0	
ANCH-PATTERSON PK CONSTR		120.0	
ED 7-15 ANCHORAGE DISTRICTS			
ANC-E.R. FIRE LK COGENERATOR		125.0	
ANC-E.R. SCHROEDER PK IMP		80.0	
ANC-CHUGIAK DEFIB PURCH		16.8	
ANC-CHUGIAK FIRE PUMPER PURCH		189.0	
ANC-E.R.-NORDIC SKI TRL LITE		11.0	
ANC-RD/SFTY PROJECTS-PREC		200.0	
ANC-E.R.-GAS LINE IMPROV		100.0	
ANC-IMPRV TO E 10TH/11TH ALLEY		80.0	
ANC-FIRE LK SCH W&S INSTAL		250.0	
MUSEUM PERFORM SERIES		13.8	
*** ELECTION DISTRICT TOTAL ***	59543.5	84298.5	44685.8
FED. RECEIPT	15838.3	15838.3	15838.3
GENERAL FUND	6165.2	44420.2	4807.5
OTHER FUNDS	37540.0	24040.0	24040.0

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
15	7-15	EDUCATION	ELEMENTARY SCHOOL CONSTRUCTION	-516.5	0.0	-516.5	0.0	CAPITAL
15	7-15	ADMINISTRATION	ANCHORAGE-ABBOTT LOOP SCHOOL EQUIPMENT	150.0	0.0 *	0.0	0.0	CAPITAL
15	7-15	UNIVERSITY	UAA OBSERVER PROGRAM	100.0	0.0 *	0.0	0.0	OPERATING
15	7-15	ADMINISTRATION	ANCHORAGE-SERVICE HIGH SCHOOL LOCKERS	123.0	0.0 *	0.0	0.0	CAPITAL
16	7-15	ADMINISTRATION	ANCH-TALL SPRUCE ROAD IMPROVEMENTS	-125.2	0.0	-125.2	0.0	CAPITAL
16	7-15	ADMINISTRATION	ANCH-LINDEN DR FROM W 72ND TO ALTOONA DR	125.2	0.0 *	0.0	0.0	CAPITAL
17	7-15	ADMINISTRATION	RESIDENTIAL STREET IMPR-W 47TH AVE, LINCOLN, IRIS, ETC	-6.7	0.0	-6.7	0.0	CAPITAL
17	7-15	TRANSPORTATION	TRAFFIC SIGNAL STUDY WEST TUDOR/CAMBRIDGE/WILSON	6.7	0.0 *	0.0	0.0	CAPITAL
17	7-15	ADMINISTRATION	RESIDENTIAL STREET IMPROVEMENTS IN ED 11	-57.2	0.0	-57.2	0.0	CAPITAL
17	7-15	TRANSPORTATION	TRAFFIC SIGNAL STUDY WEST TUDOR/CAMBRIDGE/WILSON	57.2	0.0 *	0.0	0.0	CAPITAL
17	7-15	ADMINISTRATION	ANCH-36TH AVE/SPENARD TO ARCTIC RIGHT OF WAY	-63.1	0.0	-63.1	0.0	CAPITAL
17	7-15	TRANSPORTATION	TRAFFIC SIGNAL STUDY WEST TUDOR/CAMBRIDGE/WILSON	63.1	0.0 *	0.0	0.0	CAPITAL
18	7-15	ADMINISTRATION	ANCH-NORTH STAR SCHOOL COMPUTER EQUIP LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
19	7-15	ADMINISTRATION	ANCHORAGE-DOWNTOWN LIBRARY RENOV & BOOK ACQUISITION	-309.9	0.0	-309.9	0.0	CAPITAL
19	7-15	ADMINISTRATION	ANCH-DESIGN & DEVELOP OF FAIRVIEW LION'S PARK	75.0	0.0 *	0.0	0.0	CAPITAL
19	7-15	ADMINISTRATION	ANCH-ED 12 & 13 PARKS & REC YOUTH EMPLOYMENT	10.0	0.0 *	0.0	0.0	CAPITAL
19	7-15	ADMINISTRATION	ANCH-VISUAL ARTS CTR DOWNTOWN SUMMER ARTS FESTIVAL	10.0	0.0 *	0.0	0.0	CAPITAL
19	7-15	COMMERCE	ASHA-CHUGACH VIEW/PARK VIEW MANOR SECURITY/LIGHTING	45.0	0.0 *	0.0	0.0	CAPITAL
19	7-15	COMMERCE	ASHA-PARK VIEW MANOR/HEADSTART PROG	50.0	0.0	50.0	0.0	CAPITAL
20	7-15	ENVIRON CONSERV	TOXIC WASTE PROJ (HUSKY BATTERY HAZARD CLEAN-UP)	-68.5	0.0	-68.5	0.0	CAPITAL
20	7-15	ADMINISTRATION	ANCH-MT. VIEW LIBRARY MAINTENANCE AND REPAIR	-3.9	0.0	-3.9	0.0	CAPITAL
20	7-15	ADMINISTRATION	ANCHORAGE-DIST 13 ELEMENTARY SCHOOL LIBRARY BOOKS	72.4	0.0 *	0.0	0.0	CAPITAL
21	7-15	COMMERCE	ASHA-WILLOW PARK DEMOLITION AND SITE RENOVATION	-1,500.0	0.0	-1,500.0	0.0	CAPITAL
21	7-15	ADMINISTRATION	ANCH-HOLLYWOOD VISTA APTS/GOV'T HILL COMM PLAN	1,500.0	0.0 *	0.0	0.0	CAPITAL
118	7-15	TRANSPORTATION	KNIK ARM CROSSING	-451.1	0.0	-451.1	0.0	CAPITAL
118	7-15	ADMINISTRATION	ANCH-PURCHASE OF LIBRARY BOOKS Z.J. LOUSSAC LIBRARY	201.0	0.0 *	0.0	0.0	CAPITAL
118	7-15	UNIVERSITY	UAA-PURCH OF LIB BOOKS/MATERIALS AT CONSORTIUM LIBRARY	250.0	0.0 *	0.0	0.0	OPERATING
119	7-15	TRANSPORTATION	LIMITED LIFE ROAD DISTRICT IMPROVEMENTS	-400.0	0.0	-400.0	0.0	CAPITAL
119	7-15	ADMINISTRATION	ANCH-ABBOTT-O-RABBIT LITTLE LEAGUE FIELD	80.0	0.0 *	0.0	0.0	CAPITAL
119	7-15	ADMINISTRATION	ANCH-TUDOR ROAD PED OVERCROSSING DESIGN	25.0	0.0 *	0.0	0.0	CAPITAL
119	7-15	ADMINISTRATION	ANCH FIRE DEPT WATER RESCUE RIGID HULL INFLATABLE	31.2	0.0 *	0.0	0.0	CAPITAL
119	7-15	UNIVERSITY	UAA-DEV/PRINTING/ASSOC COSTS TEACHERS' GUIDE	8.0	0.0 *	0.0	0.0	OPERATING
119	7-15	NAT RESOURCES	TOILSOME DRIVE BYPASS ROAD DESIGN AND CONSTRUCTION	95.8	0.0 *	0.0	0.0	CAPITAL
119	7-15	ADMINISTRATION	ANCH-HILLTOP YOUTH EQUIPMENT & MATERIAL BIRCH PARK	45.0	0.0 *	0.0	0.0	CAPITAL
119	7-15	ADMINISTRATION	ANCH-RUTH ARCAND PARK IMPROVEMENTS	90.0	0.0 *	0.0	0.0	CAPITAL
119	7-15	UNIVERSITY	UAA-SCHOOL OF BUSINESS LIBRARY JOURNALS	25.0	0.0 *	0.0	0.0	OPERATING
120	7-15	ADMINISTRATION	HUFFMAN ELEMENTARY PEDESTRIAN CROSSING SIGNAL	-4.7	0.0	-4.7	0.0	CAPITAL

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	GEN FUND	OTHER	GEN FUND	OTHER	CATEGORY
120	7-15	ADMINISTRATION	ANCH-ACQUIS LIB & LANG ARTS MATERIALS	4.7	0.0 *	0.0	0.0	CAPITAL
125	7-15	ADMINISTRATION	URSA MAJOR ELEM SCHOOL REPAIR/REPLACE FLOORING	-31.0	0.0	-31.0	0.0	CAPITAL
125	7-15	ADMINISTRATION	ANCH SCHOOL DIST-URSA MAJOR ELEMENT REPAIR/MAINT	31.0	0.0 *	0.0	0.0	CAPITAL
126	7-15	ADMINISTRATION	GRUENING SCHOOL ROOF REPAIR	-559.1	0.0	-559.1	0.0	CAPITAL
126	7-15	ADMINISTRATION	ANCH-LIBRARY ADD AT GRUENING JR HIGH	559.1	0.0 *	0.0	0.0	CAPITAL
127	7-15	ADMINISTRATION	ANCH-EAGLE VALLEY SKI RESORT ROAD	-100.0	0.0	-100.0	0.0	CAPITAL
127	7-15	TRANSPORTATION	PED WALKWAY S. EAGLE RIVER LOOP TO MILLS BAY DR	100.0	0.0 *	0.0	0.0	CAPITAL
145	7-15	COMMERCE	ALASKA RAILROAD CORP-LOCOMOTIVES, STOCK, EQUIP COSTS	0.0	9,000.0	0.0	9,000.0	CAPITAL
151	7-15	UNIVERSITY	UAF-NATURAL SCIENCES FACILITY PHASE I	0.0	23,000.0	0.0	23,000.0	CAPITAL
152	7-15	UNIVERSITY	UAA-CLASSROOM BUILDING PHASE 1	0.0	16,500.0	0.0	16,500.0	CAPITAL
153	7-15	ADMINISTRATION	ANCHORAGE-ALYESKA UTILITIES W/S SYSTEM-CONTINGENT APPRC	0.0	2,300.0	0.0	2,300.0	CAPITAL
154	7-15	COMMERCE	ANCHORAGE ECONOMIC DEV CORP-CONTRACT SEIBU AK, INC	0.0	3,800.0	0.0	3,800.0	CAPITAL
157	7-15	ADMINISTRATION	CITY OF KENAI-CONGREGATE HOUSING FACILITY CONST	0.0	3,300.0	0.0	3,300.0	CAPITAL
162	7-15	COMM & REG AFF	ALASKA NATIVE CULTURAL CENTER CORP LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
165	7-15	ADMINISTRATION	ANCH-ANCHORAGE SCHOOL DIST COMPUTER LAB EQUIP	181.0	0.0 *	0.0	0.0	CAPITAL
166	7-15	ADMINISTRATION	MUNIC OF ANCH-WINTER MAINTENANCE MULTI-USE TRAILS	6.9	0.0 *	0.0	0.0	CAPITAL
167	7-15	COMM & REG AFF	COVENANT HOUSE ALASKA DEBT RETIREMENT	100.0	0.0	100.0	0.0	CAPITAL
DISTRICTS 7-15 TOTALS				24.4	57,900.0	-4,046.9	57,900.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR CLERK II	ANCHORAGE	TEMPORARY	5	42.1
DEPARTMENT OF ADMINISTRATION				
PUBLIC GUARDIAN	ANCHORAGE	FULL TIME	1	75.7
ASSOCIATE ATTORNEY	ANCHORAGE	FULL TIME	1	54.9
ATTORNEY III	ANCHORAGE	FULL TIME	1	69.0
ACCOUNTING TECHNICIAN	ANCHORAGE	FULL TIME	1	39.9
AUDITOR	ANCHORAGE	FULL TIME	1	46.3
CLERK III	ANCHORAGE	PART TIME	1	7.5
** TOTAL **			6**	293.3**
DEPARTMENT OF LAW				
ATTORNEY IV	ANCHORAGE	FULL TIME	1	73.2
ASSOC ATTY I	ANCHORAGE	FULL TIME	1	47.3
LEGAL SEC I	ANCHORAGE	FULL TIME	1	32.4
ATTORNEY IV	ANCHORAGE	FULL TIME	1	73.2
ATTORNEY IV	ANCHORAGE	FULL TIME	1	73.2
ATTORNEY III	ANCHORAGE	PART TIME	1	31.2
ATTORNEY III	ANCHORAGE	FULL TIME	1	64.7
ATTORNEY III	ANCHORAGE	FULL TIME	1	64.7
LEGAL SEC I	ANCHORAGE	FULL TIME	1	32.4
ATTORNEY III	ANCHORAGE	FULL TIME	1	64.7
ATTORNEY III	ANCHORAGE	PART TIME	1	31.2
** TOTAL **			11**	588.2**
DEPARTMENT OF REVENUE				
ACCOUNTING CLERK III	ANCHORAGE	FULL TIME	2	97.6
CHILD SPT ENF OFF I	ANCHORAGE	FULL TIME	2	108.8
CLERK IV	ANCHORAGE	FULL TIME	2	94.4
DOCUMENTS PROCESSOR II	ANCHORAGE	PART TIME	2	8.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	2	28.5
** TOTAL **			10**	338.1**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIBIGILITY TECHNICIAN I	ANCHORAGE	FULL TIME	6	172.2
ELIGIBILITY TECH III	ANCHORAGE	FULL TIME	1	26.3
ELIGIBILITY TECH IV	ANCHORAGE	FULL TIME	1	41.0
CLERK III	ANCHORAGE	FULL TIME	1	28.7
ELIGIBILITY TECHNICIAN I	ANCHORAGE	FULL TIME	4	143.7
ELIGIBILITY TECHNICIAN III	ANCHORAGE	FULL TIME	1	36.6
SOCIAL SVCS ASSOC II	ANCHORAGE	FULL TIME	2	63.6
SOCIAL WORKER II	ANCHORAGE	FULL TIME	1	39.9
MEDICAL ASST ADMIN	ANCHORAGE	FULL TIME	1	42.5
MEDICAL ASSIST ADMIN	ANCHORAGE	FULL TIME	1	49.2
ELIGIBILITY TECH IV	ANCHORAGE	TEMPORARY	1	48.1
ACCOUNTING TECH III	ANCHORAGE	TEMPORARY	1	50.3

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
NURSE IV	ANCHORAGE	TEMPORARY	1	56.3	
HEALTH FACILITY LIC SPEC	ANCHORAGE	FULL TIME	3	192.7	
SOCIAL WORKER III	ANCHORAGE	FULL TIME	2	105.8	VETOED
CLERK TYPIST III	ANCHORAGE	FULL TIME	3	100.5	
CLERK TYPIST III	ANCHORAGE	FULL TIME	3	100.8	
PROBATION OFFICER II	ANCHORAGE	FULL TIME	1	38.0	
NURSE II	ANCHORAGE	FULL TIME	2	109.4	
HTH & SOC SVCS PLNR I	ANCHORAGE	PART TIME	1	32.6	
HTH & SOC SVCS PLNR I	ANCHORAGE	FULL TIME	1	47.6	
CLERK IV	ANCHORAGE	FULL TIME	1	30.3	
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	28.8	
H&SS PLANNER I	ANCHORAGE	FULL TIME	1	60.5	
CLERK TYPIST III	ANCHORAGE	PART TIME	1	18.3	
DEV DISBLTY PROG SPEC I	ANCHORAGE	FULL TIME	1	73.0	
PROJECT MANAGER II	ANCHORAGE	FULL TIME	1	73.8	
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	29.5	
** TOTAL **			45** 43	1840.0**	1734.2
DEPARTMENT OF LABOR					
EMPLOYMENT COUNSELOR II	ANCHORAGE	FULL TIME	1	67.8	
EMPLOYMENT COUNSELOR II	EAGLE RIVER	FULL TIME	1	67.8	
EMPLOYMENT COUNSELOR II	ANCHORAGE	FULL TIME	1	67.8	
EMPLOY SEC SPEC III	ANCHORAGE	FULL TIME	1	67.8	
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	38.0	
ATTORNEY IV	ANCHORAGE	FULL TIME	1	110.3	
WAGE HOUR INVEST I	ANCHORAGE	FULL TIME	1	63.9	
OCC SFTY COMP OFF WG IA	ANCHORAGE	FULL TIME	1	74.3	
** TOTAL **			8**	557.7**	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
WEIGH STATION OP I	ANCHORAGE	FULL TIME	1	35.9	VETOED
WEIGH STATION OP I	ANCHORAGE	FULL TIME	1	36.8	VETOED
INSURANCE FIN EXAMINER I	ANCHORAGE	FULL TIME	1	89.7	
INVESTIGATOR III	ANCHORAGE	FULL TIME	1	72.2	
UTILITY TARIFF ANALYST II	ANCHORAGE	FULL TIME	1	47.1	
COMMON CARRIER SPEC	ANCHORAGE	FULL TIME	1	64.4	
GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL TIME	1	55.8	
GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL TIME	1	55.8	
GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL TIME	1	55.8	
REMOTE CONST/MAINT WKR II	ANCHORAGE	FULL TIME	1	87.8	
REMOTE CONST/MAINT WKR II	ANCHORAGE	PART TIME	1	50.9	
REMOTE CONST/MAINT WKR II	ANCHORAGE	PART TIME	1	51.0	
ACCTG CLERK	ANCHORAGE	FULL TIME	1	34.3	
DEVELOP SPEC I	ANCHORAGE	FULL TIME	1	50.6	
ACCTG TECHNICIAN II	ANCHORAGE	FULL TIME	1	0.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
** TOTAL **			25** 13	788.1** 715.4
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
AIRPORT SAFETY OFFICER	ANCHORAGE	FULL TIME	8 6	331.2 248.4
DEPARTMENT OF NATURAL RESOURCES				
ADMINISTRATIVE ASST III	ANCHORAGE	FULL TIME	1	58.0
SECRETARY I	ANCHORAGE	FULL TIME	1	41.5
NATURAL RESOURCE OFF I	ANCHORAGE	FULL TIME	1	76.4
NATURAL RESOURCE OFF I	ANCHORAGE	FULL TIME	1	76.5
ACCOUNTING TECHNICIAN I	ANCHORAGE	FULL TIME	1	45.3
ACCOUNTANT IV	ANCHORAGE	FULL TIME	1	67.6
ACCOUNTANT IV	ANCHORAGE	FULL TIME	1	73.6
NATURAL RESOURCE MGR IV	ANCHORAGE	FULL TIME	1	86.6
PETROLEUM ECONOMIST II	ANCHORAGE	FULL TIME	1	86.6
PROCESSING GEOPHYSICIST	ANCHORAGE	FULL TIME	1	87.7
** TOTAL **			10**	699.8**
DEPARTMENT OF PUBLIC SAFETY				
INSPECTOR PS	ANCHORAGE	FULL TIME	4	159.0
DOCUMENTS PROCESSOR II	ANCHORAGE	PART TIME	1	14.0
CLERK III	ANCHORAGE	FULL TIME	1	30.2
INVESTIGATOR I	ANCHORAGE	FULL TIME	2	159.0
AUTOPSY ASSISTANT	ANCHORAGE	FULL TIME	1	41.7
CLERK IV	ANCHORAGE	FULL TIME	1	31.1
** TOTAL **			10**	435.0**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLG SAFEWATER ENGR IV	ANCHORAGE	FULL TIME	1	42.8
ENGINEER ASSOCIATE	ANCHORAGE	FULL TIME	1	40.3
ENVIRONMENTAL FLD OFF II	ANCHORAGE	FULL TIME	2	66.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	21.5
INVESTIGATOR III	ANCHORAGE	FULL TIME	1	37.8
ENVIRONMENTAL FLD OFF III	ANCHORAGE	FULL TIME	1	37.8
ENVIRONMENTAL FLD OFF IV	ANCHORAGE	FULL TIME	1	42.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	21.5
** TOTAL **			9**	311.1**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
ACCOUNTANT II	ANCHORAGE	FULL TIME	1	55.0
ACCOUNTING TECHNICIAN II	ANCHORAGE	FULL TIME	1	49.1
ACCOUNTING CLERK III	ANCHORAGE	FULL TIME	1	38.5
DATA PROCESSING TECH II	ANCHORAGE	FULL TIME	1	72.1
ANALYST/PROGRAMMER IV	ANCHORAGE	FULL TIME	1	53.6
ACCOUNTING CLERK II	ANCHORAGE	FULL TIME	1	39.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	38.2

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
ACCOUNTING CLERK II	ANCHORAGE	FULL TIME	1	44.8
GRANTS ADMINISTRATOR II	ANCHORAGE	FULL TIME	1	69.3
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	43.3
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	31.2
PROJECT COORD	ANCHORAGE	FULL TIME	1	59.6
GRANTS ADMINISTRATOR II	ANCHORAGE	FULL TIME	1	63.2
LOAN EXAMINER I	ANCHORAGE	FULL TIME	1	55.0
** TOTAL **			14**	712.7**
DEPARTMENT OF CORRECTIONS				
PUBLIC FAC PLNR I	ANCHORAGE	FULL TIME	1	58.1
NURSE II	ANCHORAGE	FULL TIME	5	106.6
PSYCH NURSE ASST III	ANCHORAGE	FULL TIME	5	82.5
PROB OFF II	ANCHORAGE	FULL TIME	1	45.1
PROB OFF II	ANCHORAGE	FULL TIME	1	50.9 VETOED
** TOTAL **			13** 12	343.2** 292.3
ALASKA COURT SYSTEM				
ASST. CUSTODY INV.	ANCHORAGE	FULL TIME	1	52.5
LAW EXTERN	ANCHORAGE	FULL TIME	2	34.2
PERS/PAYROLL CLERK	ANCHORAGE	FULL TIME	1	34.5
ASST. CLK/MICROGRAPHICS	ANCHORAGE	FULL TIME	1	29.3
REF./CAT. ASST.	ANCHORAGE	FULL TIME	1	38.0
INVESTIGATOR	ANCHORAGE	FULL TIME	1	50.4
ADMINISTRATIVE ASST.	ANCHORAGE	FULL TIME	1	7.6
** TOTAL **			8**	246.5**
*** ELECTION DISTRICT TOTAL ***			272*** 165	7527.0*** 7214.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 16 MATANUSKA-SUSITNA

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
TALKEETNA RADIO STATION		20.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
MAT-SU COUNSELING CTR		30.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
BURMA RD ELECTRIC EXT		75.0	
NAMED RECIPIENT (AS 37.05.316)			
PETERSVILLE LINE EXT		100.0	
DEPARTMENT OF NATURAL RESOURCES			
PARKS			
SOUTH DENALI VISITOR COMPLEX	150.0		
IND. MINE OIL SPILL	100.0	100.0	100.0
PETERSVILLE ROAD LATRINES		5.0	
SOUTH BIG LAKE REHAB		125.0	
SUMMITT LAKE RESTROOM		10.0	
WILLOW CREEK RECREATION		50.0	
DEPARTMENT OF FISH & GAME			
BIG LAKE HATCHERY IMPROV		75.0	
WILDLIFE CONS			
PALMER SHOOTING RANGE		30.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
EKLUTNA-PARKS PH 1A	11710.7	11710.7	11710.7
GLENN HWY MP 35-54	7847.3	7847.3	7847.3
GLENN HWY: EROSION CONTROL	1105.3	1105.3	1105.3
HATCHER PASS RD/LITTLE SUSITNA	1000.0	1000.0	1000.0
EDGERTON/PARKS RD/LITTLE SUSIT	960.0	960.0	960.0
CLARK-WOLVERINE RD/WOLVERINE C	560.0	560.0	560.0
MAT-SU ILLUM & SAFETY	280.3	280.3	280.3
PARKS HWY-CHULITNA BRIDGE	200.0	200.0	200.0
PARKS/MAT-SU RD INTR	100.0	100.0	100.0
MSB-SKWENTA AREA RDS IMPROV		10.0	
TRAPPER CREEK-BRADLEY RD		20.0	
MSB-CLARK-WOLVERINE RD		50.0	
PALMER-SCOTT RD IMPROV		30.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 16 MATANUSKA-SUSITNA

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
PETERSVILLE ROAD UPGRADE		20.0	
GLENN HWY PATHWAY		75.0	
GLENN HWY LANE STRIPING		20.0	
SHEEP MT GLACIER RD IMPR		70.0	
HATCHER PASS ROAD UPGRADE		120.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
WASILLA BOGARD RD SEWER EXT	90.0	90.0	90.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
JOB CORPS CENTER	1000.0		
NAMED RECIPIENT (AS 37.05.316)			
TALKEETNA C OF C-TAILS		20.0	
DEPARTMENT OF CORRECTIONS			
PALMER EXPANSION PH II	5000.0	5000.0	5000.0
UNIVERSITY OF ALASKA			
MAT-SU BULL BARN ROOF REPAIR		19.0	19.0
FARM RENOVATION-UNIVERSITY		57.5	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 16 MATANUSKA-SUSITNA			
MSB-BIG LAKE FIRE DEPT		50.0	
MSB-PALMER TO BUTTE GAS LINE		110.0	
MSB-SUTTON FSA FIRE TRUCK		25.0	
MSB-ALPINE CENTER		50.0	
MSB-TALKEETNA RAILROAD DEPOT		10.0	
MSB-WILLOW ERICA-KIME IMPROV		20.0	
MSB-WILLOW LIB COM CNTR		40.0	
MSB-JOB CTR DESIGN, DEV		300.0	300.0
MSB-EMS EQUIPMENT		25.0	
MSB-MATANUSKA FLOOD STUDY		30.0	
MSB-ROYAL LANE IMPROVEMENTS		30.0	
MSB-SCHWALD COLES RD UPGRADE		30.0	
MSB-SEWARD MERIDIAN RD UPGRADE		110.0	
MSB-NUGEN'S RANCH DETOX		62.5	
MSB-ICE ARENA EXPANSION PRJ		20.0	
MSB-UPGRADE VINE/HOLLYWOOD		75.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 16 MATANUSKA-SUSITNA

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 16 MATANUSKA-SUSITNA			
WASILLA-LITTLE LEAGUE FIELDS		10.0	
WASILLA-ARPT/MUSEUM ACCESS		20.0	
PALMER-MSCC REFRIGERATION/HEAT		10.0	
PALMER-MSCC BOOKS AND EQUIP		100.0	
WASILLA-STORM DRAIN CONST		150.0	
PALMER-MUSK OX FARM IMPROV		50.0	
PALMER-AK ST FAIR ELECT UPGRAD		150.0	
HOUSTON-FIRE STA. WATER STORAG		40.0	
*** ELECTION DISTRICT TOTAL ***	30103.6	31502.6	29272.6
FED. RECEIPT	23763.6	23763.6	23763.6
GENERAL FUND	5340.0	2739.0	509.0
OTHER FUNDS	1000.0	5000.0	5000.0

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
22	16	TRANSPORTATION	GOOSE BAY- PT. MACKENZIE AGRICULTURE PROJECT	0.0	-59.4	0.0	-59.4	CAPITAL
22	16	ADMINISTRATION	MATSU BORO-BUS STORAGE FACILITY AT SUSITNA HIGH SCHOOL	20.0	0.0 *	0.0	0.0	CAPITAL
22	16	ADMINISTRATION	WASILLA-PASSENGER VEHICLE FOR SENIOR CENTER	20.0	0.0 *	0.0	0.0	CAPITAL
22	16	ADMINISTRATION	PALMER-VALLEY WOMEN'S RESOURCES CENTER	19.4	0.0 *	0.0	0.0	CAPITAL
23	16	ADMINISTRATION	MATSU BORO-WILLOW PUBLIC LIBRARY CONST LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
24	16	ADMINISTRATION	MATSU BORO-WILLOW PUBLIC LIBRARY CONST LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
25	16	ADMINISTRATION	MATSU BORO-WILLOW PUBLIC LIBRARY CONST LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
26	16	ADMINISTRATION	WASILLA-WATER MAINS/SEWER SYSTEM LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
27	16	ADMINISTRATION	MATSU BORO-TALKEETNA REPEATER STATION RADIO	-20.0	0.0	-20.0	0.0	CAPITAL
27	16	ADMINISTRATION	APBC-TALKEETNA REPEATER STATION RADIO EQUIP/STARTUP	20.0	0.0 *	0.0	0.0	CAPITAL
124	16	NAT RESOURCES	PT. MACKENZIE AGRICULTURAL DEVELOPMENT PROJ	-140.5	0.0	-140.5	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-HOUSTON SEPTAGE FACILITY	-537.7	0.0	-537.7	0.0	CAPITAL
137	16	ADMINISTRATION	WASILLA-IDITAROD TRAIL COMMITTEE BLDG/MUSEUM IMPR	20.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-PAVING ACCESS WRIGHT WAY	90.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-HISTORIC PRESERV MUSEUM GRANTS	25.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-BRUSH CUTTER FOR ROAD SERVICE AREAS	70.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MUSK OX DEV CORP-MUSK OX FARM RESTROOM FACILITY	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-TRAILS COMMITTEE DEV 7 MILE CANOE TRAIL	20.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU-BORO-TEELAND'S RESTORATION, PHASE II	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	PALMER-MATSU COMM COLLEGE DIGITAL CONTROL INSTR	40.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	PALMER-MATSU MINERS FIELD AND GRANDSTAND IMPROV	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	FISH AND GAME	F.R.E.D. DIV - BIG LAKE HATCHERY TOURISM	20.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-LIBRARY BOARD BORO-WIDE LIBRARY GRANTS	25.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	PALMER-UPGRADE RESTROOM FACILITIES/PALMER SR CTR	20.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	HOUSTON-IMPROVEMENTS TO MID VALLEY SENIOR CENTER	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	APBC-TALKEETNA RADIO REPEATER STATION	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU-BORO-PARKS & REC BASEBALL & SOFTBALL FIELD	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	COMM & REG AFF	TRAPPER CREEK COMM SVS ASSOC-DEV PUBLIC CEMETERY	5.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATANUSKA AMATEUR HOCKEY ASSOC - ICE ARENA	10.0	0.0 *	0.0	0.0	CAPITAL
144	16	ADMINISTRATION	CITY OF SEWARD-SEWARD TRANSMISSION LINE	0.0	9,500.0	0.0	9,500.0	CAPITAL
149	16	COMM & REG AFF	ALASKA ENERGY EFFICIENCY AND RETROFIT PROGRAM	0.0	2,200.0	0.0	2,200.0	CAPITAL
165	16	EDUCATION	MAT-SU BORO SCHOOL DIST-SWANSON SCHOOL SAFETY	182.5	0.0 *	0.0	0.0	CAPITAL
DISTRICT 16 TOTALS				-31.3	11,640.6	-698.2	11,640.6	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 16 MATANUSKA-SUSITNA

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN I	WASILLA	FULL TIME	1	35.5
CLERK III	WASILLA	FULL TIME	1	31.0
ELIGIBILITY TECHNICIAN I	WASILLA	FULL TIME	1	37.2
SOCIAL SVCS ASSOC II	WASILLA	FULL TIME	1	34.6
CLERK TYPIST II	WASILLA	FULL TIME	1	19.8
** TOTAL **			5**	158.1**
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
GRANTS ADMIN.	WASILLA	FULL TIME	1	44.3
CLERK TYPIST	WASILLA	FULL TIME	1	25.4
ACCTG CLERK	WASILLA	FULL TIME	1	30.3
** TOTAL **			3**	100.0**
DEPARTMENT OF PUBLIC SAFETY				
CLERK TYPIST III	PALMER	FULL TIME	1	37.1
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VETERINARIAN	PALMER	FULL TIME	1	63.3
PROJECT ASST	PALMER	FULL TIME	1	45.9
ECOLOGIST I	PALMER	FULL TIME	1	45.9
** TOTAL **			3**	155.1**
DEPARTMENT OF CORRECTIONS				
CORR OFF II	PALMER	FULL TIME	10	222.0
*** ELECTION DISTRICT TOTAL ***			22***	672.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 17 INTERIOR HIGHWAYS

7/31/90

CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF EDUCATION			
COPPER RIVER SCHOOL REPAIRS			150.0
HEALY LK SCHOOL CONST			75.0
DELTA/GREELY SCHL DIST WAT/SEW			75.0
AK GATEWAY SCH DESIGN/CONST			125.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
GLENNALLEN EMS-LIFESAVING EQUI			10.0
GLENNALLEN EMERGENCY 911			40.0
INTERIOR EMS			
ANDERSON EMS-EQUIPMENT			10.0
NENANA VFD-EQUIPMENT			10.0
DELTA EMS-EQUIP PURCHASE			10.0
DOT LAKE/DRY EMS-EQUIP			10.0
EAGLE EMS-EQUIPMENT			5.0
EAGLE CLINIC-EQUIPMENT			.6
HEALY CLINIC EMS-EQUIPMENT			.3
PORT ALCAN EMS-EQUIPMENT			.3
TOK EMS-EQUIPMENT			10.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
NAMED RECIPIENT (AS 37.05.316)			
NENANA BUSINESS ASSN PROJECT			10.0
NAMED RECIPIENT (AS 37.05.316)			
DELTA CHAMBER-PROJECT '92			10.0
GLENNALLEN-PROJECT '92			10.0
TOK CHAMBER-PROJECT '92			10.0
AIDEA			
HEALY COAL PROJECT			4000.0
DEPARTMENT OF NATURAL RESOURCES			
FORESTRY			
DELTA FORESTRY RD IMPR/CONST			10.0
TOK-FORESTRY RD CONST/MAINT			10.0
SOUTH DENALI VISITORS CENTER			
NAMED RECIPIENT (AS 37.05.316)	14000.0		
DELTANNA FAIR-FAIRGROUND IMPR			20.0
KENNY LK FAIRGROUND IMPROVE			3.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 17 INTERIOR HIGHWAYS

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF FISH & GAME			
TOK-MOOSE HABITAT ENHANCEMENT		4.9	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
RICHARDSON MP 287 NORTH REHAB	6000.0	6000.0	6000.0
PARKS MP 216 NORTH REHAB	4000.0	4000.0	4000.0
RICHARDSON MP 79-100 REHAB	3260.0	3260.0	3260.0
RICHARDSON MP 106-115 REHAB	3000.0	3000.0	3000.0
RICHARDSON TAZLINA R. EROSION	1000.0	1000.0	1000.0
NO REG STATE HWYS			
TOK CUT-OFF WAYSIDE MAINT		10.0	
SILVER SPGS FIRE HALL RD WIDE		20.0	
NORTHERN REG FACILITIES			
GLENNALLEN OFFICE REPLACEMENT	1500.0	327.2	327.2
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
GLENNALLEN SEWER	1000.0	1000.0	1000.0
ANDERSON SEPTAGE DISPOSAL		110.0	
NORTHWAY VSW WELL & SANIT		45.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
NAMED RECIPIENT (AS 37.05.316)			
GLENNALLEN FUELBREAK CONST		15.0	
EAGLE CUSTOM HOUSE STABIL		20.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 17 INTERIOR HIGHWAYS			
DELTA-MUNI AIRFIELD		5.0	
DELTA-EMERGENCY 911		40.0	
NENANA-LIBRARY ROOF		10.0	
NENANA-SCH-PLAYGROUND EQUIP		10.0	
NENANA-CIVIC CTR FLOOR/FOUND		70.0	
NENANA-STREET/LIGHTING IMPROVE		10.0	
NENANA-VLY FAMILY HEALTH		25.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
CHISTOCHINA-HEALTH CLINIC		25.0	
HEALY-PANGUINGUE CK RD		20.0	
KENNY LAKE-VFD-TRUCK REPAIR		6.0	
TOK-ROAD UPGRADE, REHAB, CONST		60.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 17 INTERIOR HIGHWAYS

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
UNINCORPORATED COMMUNITY GRANT			
TOK-PROJECT '92 VISITOR FAC		40.0	
TOK-REC FAC SANITATION		10.0	
DELTA NNA CORP-MAINT/CONST COST		20.0	
TETLIN-POWER SYST IMPROVE		60.0	
*** ELECTION DISTRICT TOTAL ***	33760.0	23837.3	18587.2
FED. RECEIPT	17260.0	17260.0	17260.0
GENERAL FUND	2500.0	6577.3	1327.2
OTHER FUNDS	14000.0		

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
28	17	ADMINISTRATION	DELTA JUNCTION-FIRE WELLS	-42.4	0.0	-42.4	0.0	CAPITAL
28	17	ADMINISTRATION	DELTA JUNCTION-FIRE STATION UPGRADE	42.4	0.0 *	0.0	0.0	CAPITAL
29	17	TRANSPORTATION	COPPER CENTER LAND DISPOSAL ROAD ACCESS	-35.3	0.0	-35.3	0.0	CAPITAL
29	17	TRANSPORTATION	SILVER SPRINGS FIRE HALL ROAD WIDENING	35.3	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	NORTHWAY-ROAD BRIDGE CONSTRUCTION	-247.1	0.0	-247.1	0.0	CAPITAL
30	17	TRANSPORTATION	CHIP & SEAL TANACROSS VILLAGE ROAD	70.0	0.0 *	0.0	0.0	CAPITAL
30	17	COMM & REG AFF	TETLIN VILLAGE-WINTER ACCESS/RD MAINT/ OPENING	10.0	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	EAGLE-3.25 MILES OF HIGHWAY DUST CONTROL	25.0	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	GULKANA VILLAGE-HIGHWAY DUST CONTROL	10.0	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	NORTHWAY VILLAGE-9 MILES OF HIGHWAY DUST CONTROL	67.5	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	TAYLOR HWY COMMUNICATIONS SYSTEM MAINT/EQUIP	12.0	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	N REGION/TOK CAMP EMERG SNOW REMOV/ROAD MAIN	23.0	0.0 *	0.0	0.0	CAPITAL
30	17	COMM & REG AFF	INTERIOR REGION EMS-EAGLE EMS COMMUNICATION SYS EQUIP	5.0	0.0 *	0.0	0.0	CAPITAL
30	17	NAT RESOURCES	COMPLETE INTERPRETATION PAVILION AT US/CANAN BORDER	13.0	0.0 *	0.0	0.0	CAPITAL
30	17	FISH & GAME	TOK-MOOSE BRUSH CRUSHING	4.0	0.0 *	0.0	0.0	CAPITAL
30	17	NAT RESOURCES	ROAD CONST AT PORCUPINE SALVAGE SALE AREAS	4.5	0.0 *	0.0	0.0	CAPITAL
30	17	NAT RESOURCES	TOK-UPGRADE TANANA RIVER ACCESS ROAD	3.0	0.0 *	0.0	0.0	CAPITAL
31	17	EDUCATION	AK GATEWAY SCHOOL DIST-SCHOOL SEWER AND WATER SYS	0.0	0.0	0.0	0.0	CAPITAL
31	17	EDUCATION	AK GATEWAY SCHOOL DIST-ASBESTOS REMOVAL/ABATEMENT	0.0	0.0 *	0.0	0.0	CAPITAL
32	17	EDUCATION	AK GATEWAY SCHOOL DIST-EAGLE SCHL POWER PLANT REP	0.0	0.0	0.0	0.0	CAPITAL
32	17	EDUCATION	AK GATEWAY SCHOOL DIST-SEWER/WATER REPAIRS	0.0	0.0 *	0.0	0.0	CAPITAL
33	17	EDUCATION	AK GATEWAY SCHOOL DIST-NORTHWAY EMERG SEPTAGE REP	0.0	0.0	0.0	0.0	CAPITAL
33	17	EDUCATION	AK GATEWAY SCHOOL DIST-SEWER/WATER REPAIRS	0.0	0.0 *	0.0	0.0	CAPITAL
34	17	COMM & REG AFF	NORTHWAY-ROAD/REHAB/UPGRADE/MAINTENANCE	-25.0	0.0	-25.0	0.0	CAPITAL
34	17	TRANSPORTATION	NORTHWAY VILLAGE-ROAD UPGRADE AND DUST CONTROL	25.0	0.0 *	0.0	0.0	CAPITAL
35	17	COMM & REG AFF	GULKANA VILLAGE COUNCIL-ROAD UPGRADE	0.0	0.0	0.0	0.0	CAPITAL
35	17	COMM & REG AFF	GULKANA VILLAGE COUNCIL-COMMUNITY HALL UPGRADES	0.0	0.0 *	0.0	0.0	CAPITAL
36	17	COMM & REG AFF	TETLIN-COMMUNITY HALL COMPLETION LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
37	17	ADMINISTRATION	DELTA JUNCTION PAVILLION/FAIR FACILITY LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
143	17	COMMERCE	AIDEA-HEALY COGENERATION PROJECT	0.0	25,000.0	0.0	25,000.0	CAPITAL
160	17	COMMERCE	AIDEA-HEALY COGENERATION PROJECT	0.0	93,200.0	0.0	93,200.0	CAPITAL
DISTRICT 17 TOTALS				-0.1	118,200.0	-349.8	118,200.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 17 INTERIOR HIGHWAYS

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM				
COURT CLERK III	HEALY	FULL TIME	1	22.9
COURT CLERK I	NENANA	FULL TIME	1	17.6
** TOTAL **			2**	40.5**
*** ELECTION DISTRICT TOTAL ***			2***	40.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 18 S.E. NORTH STAR BOROUGH

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
INT REGION EMS-MOOSE CRK EQUIP			2.1
DEPARTMENT OF NATURAL RESOURCES			
SALCHA-FAIRGROUND IMPROV			3.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
N POLE-BRADWAY RD RECONSTR			246.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 18 S.E. NORTH STAR BOROUGH			
N POLE-DISPATCH BASE STA			26.0
N POLE-GAS DETECTION INSTR			3.0
N POLE-FIRE FIGHTING APPARATUS			9.5
N POLE-FIRE DEPT EQUIP PURCH			8.7
N POLE-HOCKEY RINK PLNG/DSGN			35.0
FNSB-SALCHA ELEM CONSTR			25.0
FNSB-SCHOOL DISTRICT EQUIP			40.0
FNSB-RD SVC AREA 50/50 MATCH			80.0
FNSB-VFD STATION 4 CONSTR			40.0
*** ELECTION DISTRICT TOTAL ***			518.3
GENERAL FUND			518.3

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
38	18	TRANSPORTATION	RICHARDSON HIGHWAY/NORTH POLE PED OVERPASS	-28.2	0.0	-28.2	0.0	CAPITAL
38	18	TRANSPORTATION	PLACK-NELSON-BROCK-REPP-DYKE ROADS SURFACE REPAIR	28.2	0.0 *	0.0	0.0	CAPITAL
39	18	TRANSPORTATION	DAWSON-EASY-NEWBY ROADS SURFACING & WIDENING	-53.3	0.0	-53.3	0.0	CAPITAL
39	18	TRANSPORTATION	PLACK-NELSON-BROCK-REPP-DYKE ROADS SURFACE REPAIR	53.3	0.0 *	0.0	0.0	CAPITAL
DISTRICT 18 TOTALS				0.0	0.0	-81.5	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 18 S.E. NORTH STAR BOROUGH

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF MILITARY & VETERANS AFFAIRS CLERK TYPIST III	NORTH POLE	FULL TIME	1	30.3
*** ELECTION DISTRICT TOTAL ***			1***	30.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
FAIRBANKS P.H. KITCHEN		300.0	
DEPARTMENT OF EDUCATION			
FT WAINWRIGHT ELEM	8900.0	8900.0	8900.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
NAMED RECIPIENT (AS 37.05.316)			
RESOURCE CTR/PARENTS CHILDREN		25.0	
DENALI CENTER		50.0	
INTERIOR REG EMS EQUIP PUR		27.3	
ESTER FIRE TRUCK		70.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
NAMED RECIPIENT (AS 37.05.316)			
MAIN ST FAIRBANKS WORKSHOP		20.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
CIRCLE HOT SPRINGS RD REHAB	1100.0	1100.0	1100.0
1ST/2ND/WILBUR WIDENING	2300.0	2300.0	2300.0
LATHROP ST/EXPRESSWAY-19TH	600.0	600.0	600.0
FARMERS LOOP RD RECONST	3750.0	3750.0	3750.0
BALLAINE/GOLDSTREAM/SHEEP CK R	3210.0	3210.0	3210.0
FIA			
FIA REPAIRS	700.0	700.0	700.0
FIA EQUIPMENT	600.0	600.0	600.0
FIA LUST	500.0	500.0	500.0
FIA HARDSTAND IMPROVEMENTS	370.0	370.0	370.0
FIA ANNUAL IMPROVEMENTS	300.0	300.0	300.0
FIA MASTER PLAN UPDATE	250.0	250.0	250.0
FIA NOISE ZONING IMPLEMENTATIO	75.0	75.0	75.0
FIA RUNWAY 01R-19L VASI	70.0	70.0	70.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
FAIRBANKS WASTE/WATER/SEWER	1000.0	1000.0	1000.0
CIRCLE-WATER & SEWER PROJECT		159.0	159.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
AURORA VISITOR CTR CONST		200.0	
NAMED RECIPIENT (AS 37.05.316)			
FBX-RIVERBOAT R & R		215.0	
AIR MUSEUM REPAIR & RENOV		35.4	
UNIVERSITY OF ALASKA			
UAF			
REPLACEMENT EQUIPMENT	600.0	600.0	600.0
BUNNELL BLDG ROOF REPAIR		440.0	
LATHROP HALL ROOF REPAIR		126.0	126.0
UPPER DORM CODE CORRECTIONS		3000.0	3000.0
NATURAL SCIENCES FACILITY	25000.0		
STUART HALL ROOF REPAIR		118.0	
COMMONS ROOF REPAIR		356.0	
LIBRARY ROOF REPAIR		567.0	567.0
CONSTITUTION HALL ROOF		182.0	
WALSH HALL ROOF REPAIR		69.0	
ARCTIC HEALTH BLDG ROOF REPAIR		999.0	999.0
GOLD HILL CLIFFS ACQUISITION	85.2	85.2	85.2
REFORESTATION FACILITY	27.0	27.0	27.0
O'NEILL FAIR CODE IMPROVE		150.0	150.0
LOWER COMMONS FIRE SPRINKLERS		200.0	200.0
POKER FLAT RANGE UPGRADE	20000.0	20000.0	20000.0
ELVEY BLDG REPAIRS	2210.0	2210.0	2210.0
DUCKERING LAB REMODEL	400.0	400.0	400.0
LIBRARY ACQUISITIONS		20.0	
GREEN ISLAND OIL SPILL STUDY		30.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 19-21 FAIRBANKS			
FNSB-NORDALE ELEM REHAB		75.0	
FNSB-DISPATCH EQUIP		55.0	
FBKS-HEALTH CTR REN		1050.0	
*** ELECTION DISTRICT TOTAL ***	72047.2	55585.9	52248.2
FED. RECEIPT	31185.0	31185.0	31185.0
GENERAL FUND	13222.2	21760.9	18423.2
OTHER FUNDS	27640.0	2640.0	2640.0

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
40	19-21	EDUCATION	YUKON FLATS REAA-CIRCLE SCHOOL W/S PROJ LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
150	19-21	ADMINISTRATION	MATSU BOROUGH-JOB CORPS FACILITY CONSTRUCTION	0.0	1,700.0	0.0	1,700.0	CAPITAL
41	19-21	ADMINISTRATION	BIRCH HILL LIGHTING/IMPROVEMENTS	-8.8	0.0	-8.8	0.0	CAPITAL
41	19-21	ADMINISTRATION	FBX NSB-BIRCH HILL SKI TRAIL IMPROV & MAINT EQUIPMENT	8.8	0.0 *	0.0	0.0	CAPITAL
42	19-21	ADMINISTRATION	WEST VALLEY HIGH SCHOOL TRACK COMPLETION	-3.9	0.0	-3.9	0.0	CAPITAL
42	19-21	ADMINISTRATION	FBX NSB-WEST VALLEY HIGH SCHOOL AUDIO VISUAL EQUIP	3.9	0.0 *	0.0	0.0	CAPITAL
43	19-21	ADMINISTRATION	BIRCH HILL SKI TRAIL LIGHTING/IMPROVEMENTS	-5.1	0.0	-5.1	0.0	CAPITAL
43	19-21	ADMINISTRATION	FBX NSB-BIRCH HILL SKI TRAIL IMPROV AND MAIN EQUIP	5.1	0.0 *	0.0	0.0	CAPITAL
44	19-21	ADMINISTRATION	TANANA VALLEY STATE FAIR ASSOC EXHIBIT HALL ROOF REPAIR	-0.2	0.0	-0.2	0.0	CAPITAL
44	19-21	NAT RESOURCES	TANANA VALLEY STATE FAIR ASSOC FAIRGROUND IMPROV	0.2	0.0 *	0.0	0.0	CAPITAL
45	19-21	ADMINISTRATION	TANANA VALLEY STATE FAIR ASSOC LOAD/UNLOAD DOCK	-1.6	0.0	-1.6	0.0	CAPITAL
45	19-21	NAT RESOURCES	TANANA VALLEY STATE FAIR ASSOC FAIRGROUND IMPROV	1.6	0.0 *	0.0	0.0	CAPITAL
46	19-21	TRANSPORTATION	CHENA RIDGE SHOULDER WIDENING AND HAZARD CORRECTION	-30.0	0.0	-30.0	0.0	CAPITAL
46	19-21	TRANSPORTATION	MILLER HILL/YANKOVITCH RD BIKE PATH DESIGN	30.0	0.0 *	0.0	0.0	CAPITAL
47	19-21	HEALTH & SOC SVCS	INTERIOR REG EMS-LIVENGOOD EMS FAC/EQUIP LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
48	19-21	NAT RESOURCES	PLACER MINING SEMINAR	0.0	0.0	0.0	0.0	OPERATING
48	19-21	NAT RESOURCES	SERIES E HARD ROCK MINERAL & MINING MAP	0.0	0.0 *	0.0	0.0	OPERATING
DISTRICTS 19-21 TOTALS				0.0	1,700.0	-49.6	1,700.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
CLERK II	FAIRBANKS	TEMPORARY	1	9.4
CLERK II	FAIRBANKS	TEMPORARY	1	3.8
CLERK II	FAIRBANKS	TEMPORARY	1	0.9
CLERK I	FAIRBANKS	TEMPORARY	1	1.2
** TOTAL **			4**	15.3**
DEPARTMENT OF ADMINISTRATION				
INST EDUCATION COORD	FAIRBANKS	FULL TIME	1	56.6
NURSING AIDE	FAIRBANKS	FULL TIME	1	28.7
NURSING AIDE	FAIRBANKS	FULL TIME	1	28.7
NURSING AIDE	FAIRBANKS	FULL TIME	1	28.7
NURSING AIDE	FAIRBANKS	FULL TIME	1	28.7
** TOTAL **			5**	171.4**
DEPARTMENT OF LAW				
ATTORNEY IV	FAIRBANKS	FULL TIME	1	82.9
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN I	FAIRBANKS	FULL TIME	2	65.9
ELIGIBILITY TECH III	FAIRBANKS	FULL TIME	1	41.8
ELIGIBILITY TECH IV	FAIRBANKS	FULL TIME	1	34.9
ELIGIBILITY TECHNICIAN I	FAIRBANKS	FULL TIME	1	39.9
CLERK III	FAIRBANKS	FULL TIME	1	34.2
SOCIAL SVCS ASSOC II	FAIRBANKS	FULL TIME	1	36.8
SOCIAL WORKER III	FAIRBANKS	FULL TIME	1	55.1 VETOED
CLERK TYPIST III	FAIRBANKS	FULL TIME	2	69.6
PROBATION OFFICER III	FAIRBANKS	FULL TIME	1	125.0
SOCIAL WORKER IV	FAIRBANKS	FULL TIME	1	125.0
PROBATION OFFICER II	FAIRBANKS	FULL TIME	1	38.0
CLERK TYPIST III	FAIRBANKS	FULL TIME	1	34.8
PUBLIC HEALTH SPEC	FAIRBANKS	TEMPORARY	1	54.5 VETOED
CLERK TYPIST I	FAIRBANKS	TEMPORARY	1	11.1
** TOTAL **			16** 14	207.7** 657.0
DEPARTMENT OF LABOR				
EMPLOYMENT COUNSELOR II	FAIRBANKS	FULL TIME	1	73.8
B & P VESSEL INSPECTOR	FAIRBANKS	FULL TIME	1	50.0
** TOTAL **			2**	123.8**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGH STATION OP I	FAIRBANKS	FULL TIME	1	38.0 VETOED
WEIGH STATION OP I	FAIRBANKS	FULL TIME	1	38.0 VETOED
WEIGH STATION OP I	FAIRBANKS	FULL TIME	1	38.1 VETOED
** TOTAL **			3**	114.1**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY DEPUTY FIRE MARSHALL II	FAIRBANKS	FULL TIME	1	73.1
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL FLD OFF II	FAIRBANKS	FULL TIME	3	103.5
INVESTIGATOR III	FAIRBANKS	FULL TIME	1	39.2
ENVIRONMENTAL FLD OFF I	FAIRBANKS	FULL TIME	1	30.5
ADMINISTRATIVE ASST I	FAIRBANKS	FULL TIME	1	27.2
** TOTAL **			6**	200.4**
DEPARTMENT OF CORRECTIONS				
PROBATION OFFICER II	FAIRBANKS	FULL TIME	1	93.6
PROBATION OFFICER II	FAIRBANKS	FULL TIME	1	50.9 VETOED
** TOTAL **			1 2**	144.5 ** 93.6
ALASKA COURT SYSTEM ASST. CUSTODY INV.	FAIRBANKS	FULL TIME	1	59.1
*** ELECTION DISTRICT TOTAL ***			41*** 35	2160.2 ** 1476.60

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 22 NORTH SLOPE-KOTZEBUE

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
KIANA RUNWAY	1100.0	1100.0	1100.0
NOORVIK APT IMPROVEMENTS	950.0	950.0	950.0
SELAWIK RUNWAY	2950.0	2950.0	2950.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
NSB SEWAGE VEHICLES	330.0	330.0	330.0
NOORVIK SEWAGE SYSTEM UPGRADE		250.0	250.0
KOTZEBUE-WATER SYST REPAIR		1800.0	1800.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 22 NORTH SLOPE-KOTZEBUE			
NSB-ANAKTUVUK PASS-PS FACILITY		75.0	75.0
NSB-ATQASUK FUEL TRUCK		22.0	
NSB-BARROW SEWAGE VEHICLE		150.0	
NSB-NUIQSUT TRASH TRUCK		150.0	
NSB-NUIQSUT UTILITY TRUCK		75.0	75.0
NSB-POINT LAY ELEC PROJ		75.0	75.0
NSB-WAINWRIGHT UTILITY TRUCK		75.0	75.0
NSB-WAINWRIGHT SEWAGE VEHICLE		165.0	
NSB-SEARCH&RESCUE REP EQUIP		73.0	
NSB-NW AK DEADFALL COAL PROJ		200.0	200.0
KOTZEBUE-DETOX FACILITY IMP		200.0	200.0
AMBLER-HEAVY EQUIP PURCH/REP		100.0	100.0
KIANA WATER/SEWER/ROAD/FAC IMP		100.0	
SELAWIK-COMM IMPROVE PROJ		100.0	
SHUNGNAK-WATER/SEWER/FAC REP		80.0	
DEERING-WATER/SEWER/FIRE-ROAD		70.0	
BUCKLAND-GRAVEL/EROSION/ROAD		70.0	70.0
KOBUK-FUEL LINE/HEAVY EQUIP		60.0	
KIVALINA-DUMP/COMM FACILITY		90.0	
NOORVIK-WATER/SEWER/FAC/ROAD		100.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
NOATAK-HEAVY EQUIP		90.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 22 NORTH SLOPE-KOTZEBUE

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
*** ELECTION DISTRICT TOTAL ***	5330.0	9500.0	8250.0
FED. RECEIPT	5000.0	5000.0	5000.0
GENERAL FUND	330.0	3630.0	2380.0
OTHER FUNDS		870.0	870.0

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
49	22	ADMINISTRATION	PT HOPE-OLD CITY OFFICE IMPROVEMENTS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
50	22	ADMINISTRATION	NSB-BARROW GROUP HOME	-1,982.0	0.0	-1,982.0	0.0	CAPITAL
50	22	ADMINISTRATION	NSB-BARROW GROUP HOME CONSTRUCTION/OPERATION	1,982.0	0.0 *	0.0	0.0	CAPITAL
133	22	ADMINISTRATION	KIANA-HEAVY EQUIP/GRAVEL/W&S/ETC LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
134	22	ADMINISTRATION	NSB-ATQASUK FUEL DELIVERY TRUCK LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
135	22	ADMINISTRATION	KOTZEBUE/SHUNGNAK VARIOUS CITY APPROPRIATIONS	-45.1	0.0	-45.1	0.0	CAPITAL
135	22	ADMINISTRATION	SHUNGNAK-VARIOUS CITY PROJ EXPENSES	45.1	0.0	45.1	0.0	CAPITAL
136	22	ADMINISTRATION	SHUNGNAK-CITY OPERATING EXPENSES LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
DISTRICT 22 TOTALS				0.0	0.0	-1,982.0	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 22 NORTH SLOPE-KOTZEBUE

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION ATTORNEY III	BARROW	FULL TIME	1	54.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUB HEALTH NURSE III	KOTZEBUE	FULL TIME	1	89.2
*** ELECTION DISTRICT TOTAL ***			2***	143.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
KNSA RADIO EQUIP		6.0	
DEPARTMENT OF EDUCATION			
EMMONAK ELEM SCHOOL REPLACEMEN	3500.0	3500.0	3500.0
NOME-BELTZ LIFE SAFETY		1800.0	1800.0
STEBBINS K-12 SCH FAC CONSTR	6500.0	6475.0	6475.0
KASHUNAMIUT-CLASSROOM		260.0	260.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
HOOPER BAY APT IMPROVEMENTS	1000.0	1000.0	1000.0
NOME-TELLER MP 0 WEST REHAB	3250.0	3250.0	3250.0
NOME-TAYLOR HWY N CONST	600.0	600.0	600.0
NOME RUNWAY PHASE III & IV	8100.0	8100.0	8100.0
ST MICHAEL APT RELOCATE	3200.0	3200.0	3200.0
UNALAKLEET APT IMPROVEMENTS	2130.0	2130.0	2130.0
KOYUK APT PHASE II	500.0	500.0	500.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
SHAKTOOLIK WASHETERIA		300.0	300.0
EMMONAK-WATER/SEWER		130.0	
WHITE MT-WATER/SEWER		75.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
NAMED RECIPIENT (AS 37.05.316)			
NOME ESKIMO COMM-BLDG REP		10.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 23 NORTON SOUND			
NOME PORT FACILITY	1000.0	1000.0	1000.0
UNALAKLEET-WATER LOOP PHASE I		300.0	
UNALAKLEET-COMM FACILITIES		100.0	100.0
HOOPER BAY-WATER/SEWER		100.0	
DIOMEDE-BULK FUEL/COM FACILITY		62.0	
SAVOONGA-SEWER/WASHETERIA ETC.		100.0	100.0
ALAKANUK-ROAD/FAC/LIGHTS		80.0	
GAMBELL-EMERG SHELTER, FAC, ET		60.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

7/31/90

CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
SHAKTOOLIK-WATER/SEWER/FAC	25.0		
SHISHMAREF-DUMP ACCESS/FAC	80.0		80.0
SCAMMON BAY-WATER/SEWER/FAC	40.0		40.0
GOLOVIN-ROAD/COMM FACILITY	40.0		
KOYUK-COMM FACILITY/ROAD	25.0		
KOTLIK-COMM FACILITY/BOARDWALK	40.0		
ST MICHAEL-COMM FACILITY	45.0		
STEBBINS-COMM FACILITY	20.0		
ELIM-SEWER/WATER/FAC	50.0		
SHELDON POINT-COMM FACILITY	40.0		
BREVIK MISSION-COMM FACILITY	50.0		
TELLER-VEHICLE/FACILITY	40.0		
NOME-CHILD CARE FACILITY	250.0		250.0
WALES-COMM FACILITY	40.0		
CHEVAK-COMMUNITY FACILITIES	40.0		40.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
COUNCIL-WELL HOUSE/FIRE SUPP	12.0		
*** ELECTION DISTRICT TOTAL ***	29780.0	33975.0	32725.0
FED. RECEIPT	18780.0	18780.0	18780.0
GENERAL FUND	11000.0	14325.0	13075.0
OTHER FUNDS		870.0	870.0

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
51	23	ADMINISTRATION	BREVIG MISSION-STREET LIGHTS	-2.7	0.0	-2.7	0.0	CAPITAL
51	23	ADMINISTRATION	BREVIG MISSION-OFFICE EQUIPMENT	2.7	0.0 *	0.0	0.0	CAPITAL
52	23	ADMINISTRATION	SHISHMAREF-FIRE EQUIPMENT AND STATION COMPLETION	-13.0	0.0	-13.0	0.0	CAPITAL
52	23	ADMINISTRATION	SHISHMAREF-FIRE EQUIPMENT AND STATION COMPLETION	13.0	0.0 *	0.0	0.0	CAPITAL
53	23	ADMINISTRATION	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY	-2.9	0.0	-2.9	0.0	CAPITAL
53	23	ADMINISTRATION	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY	2.9	0.0 *	0.0	0.0	CAPITAL
54	23	ADMINISTRATION	WALES-PENINSULA SEARCH AND RESCUE COMMUNICATION SYS	-38.8	0.0	-38.8	0.0	CAPITAL
54	23	ADMINISTRATION	WALES-COMMUNITY BLDG PROJECT COSTS	38.8	0.0	38.8	0.0	CAPITAL
55	23	TRANSPORTATION	BIG HURRAH RD-RELOCATE EXISTING ROAD LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
131	23	ADMINISTRATION	UNALAKLEET-ENERGY CONSERVATION AUDITS AND GRANTS	-40.7	0.0	-40.7	0.0	CAPITAL
131	23	ADMINISTRATION	UNALAKLEET-CITY OFFICE BUILDING & EQUIP COSTS	40.7	0.0	40.7	0.0	CAPITAL
132	23	ADMINISTRATION	HOOPER BAY-MUNICIPAL AUDIT FEES LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
DISTRICT 23 TOTALS				0.0	0.0	-18.6	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 23 NORTON SOUND

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR CLERK II	NOME	TEMPORARY	1	9.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES ELIGIBILITY TECHNICIAN I	NOME	FULL TIME	1	42.6
SOCIAL WORKER III	NOME	FULL TIME	1	66.1 VETOED
** TOTAL **			2**	108.7**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS LOCAL GOVT SPEC III	NOME	FULL TIME	1	79.5 VETOED
ECON DEVELOPMENT SPEC	NOME	FULL TIME	1	74.6 VETOED
** TOTAL **			2** 0	153.9** 0
*** ELECTION DISTRICT TOTAL ***			5*** 2	272.1*** 52.1

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF EDUCATION			
MCGRATH SCHOOL REPAIR		603.0	603.0
KOYUKUK SCH: INSTR CTR		130.0	130.0
YKSD-KOYUKUK SCH CODE UPGRADE		200.0	
TANANA SCHOOL ROOF	825.0	825.0	825.0
FT YUKON WASTEWATER LAGOON	500.0	500.0	500.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
SAINT MARYS CFR/BLDG	609.3	609.3	609.3
STEVENS VILLAGE APT CONST	3300.0	3300.0	3300.0
HUGHES APT IMPROVEMENTS	750.0	750.0	750.0
KALTAG RUNWAY/BLDG	1725.0	1725.0	1725.0
NULATO APRON & RESURFACE	1500.0	1500.0	1500.0
BETTLES EQUIP STORAGE BLDG	375.0	375.0	375.0
RAMPART EQUIP STORAGE BLDG	148.0	148.0	148.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
CHALKYITSIK WATERING POINT		50.0	
LAKE MINCHUMINA WATER UPGRADE	50.0	50.0	50.0
MINTO-WATER WELL CONST		250.0	250.0
TYONEK-COMM IMPROVEMENTS		523.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
DENAKKANAAGA-ELDERS CTR IMPROV		22.0	22.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
TANANA-WATER LINE REPLAC		295.0	
TANANA-COLD WEATHER COSTS		52.0	
UPR KALSKAG-MULTI-PURP BLDG		360.0	
LWR KALSKAG-LANDFILL PREP		22.0	22.0
MCGRATH-EROSION CONTROL		200.0	200.0
NULATO-SOLID WASTE SITE		19.5	19.5
PILOT STA-HEAVY EQUIP PURCH		57.0	57.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
RAMPART-VOC-TECH/COMPUTERS		100.0	100.0
TAKOTNA-SEPTIC SYS UPGRADE		19.0	19.0
*** ELECTION DISTRICT TOTAL ***	9782.3	12684.8	11204.8
FED. RECEIPT	8407.3	8407.3	8407.3
GENERAL FUND	1375.0	3608.0	2128.0
OTHER FUNDS		669.5	669.5

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
56	24	ADMINISTRATION	FORT YUKON - STREET IMPROVEMENTS	0.0	0.0	0.0	0.0	CAPITAL
56	24	TRANSPORTATION	SLEETMUTE-AIRPORT CONSTRUCTION	-161.3	0.0	-161.3	0.0	CAPITAL
56	24	TRANSPORTATION	SLEETMUTE/HOLY CROSS NONDIRECTIONAL BEACONS	-70.6	0.0	-70.6	0.0	CAPITAL
56	24	COMMERCE	AEA-YUKON FLATS HEALTH CLINIC EMER POWER /ELEC	50.0	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	APBC-GWANDAK PUBLIC BROADCASTING EQUIP & START UP	147.9	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	HOLY CROSS-LAUNDROMAT UPGRADE/WEATHERIZ PROG	35.3	0.0 *	0.0	0.0	CAPITAL
56	24	COMM & REG AFF	SLEETMUTE TRADITIONAL COUNCIL MULTIPURPOSE BLDG	7.7	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	APBC-KSKO IN MCGRATH FOR ROOF REPAIR	25.0	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	APBC-KIYU IN GALENA FOR GENERATOR UPGRADE	15.0	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	HOLY CROSS-RESCUE OPERATIONS	15.0	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	FORT YUKON-RESCUE OPERATIONS	5.0	0.0 *	0.0	0.0	CAPITAL
57	24	ADMINISTRATION	GALENA-ROAD IMPROVEMENTS & CONSTRUCTION	-120.3	0.0	-120.3	0.0	CAPITAL
57	24	ADMINISTRATION	GALENA-ROAD IMPROVEMENTS & CONSTRUCTION	120.3	0.0 *	0.0	0.0	CAPITAL
58	24	COMM & REG AFF	RED DEVIL-ENTITLEMENT LANGUAGE CHANGE/EXTEND LAPSE	-13.9	0.0 *	0.0	0.0	OPERATING
59	24	ADMINISTRATION	TULUKSAK-ELEC SAFETY/ADMIN EXPEN LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
59	24	ADMINISTRATION	TULUKSAK-ELEC SAFETY/COMMUNITY ADMIN EXPENSES	-150.0	0.0	-150.0	0.0	CAPITAL
59	24	COMMERCE	AEA-TULUKSAK ELECTRICAL SYSTEM SAFETY UPGRADE	150.0	0.0 *	0.0	0.0	CAPITAL
60	24	ADMINISTRATION	ST. MARY'S-COMMUNITY EDUCATION BLDG, PHASE I	-90.5	0.0	-90.5	0.0	CAPITAL
60	24	ADMINISTRATION	ST. MARY'S-EQUIP/COMM EDUC BLDG WASTE HEAT RECOVERY	90.5	0.0 *	0.0	0.0	CAPITAL
61	24	ADMINISTRATION	CITY OF RUBY-COMMUNITY FREEZER RELOC LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
62	24	ADMINISTRATION	GALENA-ELECTRICAL POWER PROJECT LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
63	24	ADMINISTRATION	GALENA-ELECTRICAL POWER PROJECT LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
64	24	ENVIRON CONSERV	GALENA-GENERAL WATER & SEWER LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
65	24	ADMINISTRATION	GALENA-EROS CONT/SEWER LAGOON/WATER LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
82	24	COMMERCE	TANANA CHIEF'S CONFERENCE FISHERIES CONFERENCE	16.0	0.0 *	0.0	0.0	OPERATING
130	24	EDUCATION	IDITAROD SCHL DIST-MCGRATH RE-ROOFING LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
168	24	ADMINISTRATION	GALENA POWER SYSTEM LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
DISTRICT 24 TOTALS				71.1	0.0	-592.7	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 24 INTERIOR RIVERS

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ENVIRONMENTAL CONSERVATION LOCAL GOVT SPEC III	SAINT MARYS	FULL TIME	1	45.5
*** ELECTION DISTRICT TOTAL ***			1***	45.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 25 LOWER KUSKOKWIM

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
BETHEL-KYUK-AM UTILIZATION SYS		100.0	
DEPARTMENT OF EDUCATION			
KASIGLUK ELEM SCH REPLACEMENT	650.0		
NUNAPITCHUK ELEM SCH PLANNING	650.0	650.0	650.0
CHEFORNAK ELEM SCH	500.0	3265.4	650.0
BETHEL HIGH SCH ROOF RPR		270.0	270.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
BETHEL-NORMA JEAN CARE CTR		20.0	
BETHEL-VANS-RESPITE CTR		40.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
KWETHLUK-FUEL TANKS MATERIALS		115.0	
AKIACHAK-FULK FUEL FAC		28.5	
TUNTUTULIAK-BULK FUEL FAC		28.5	
DEPARTMENT OF PUBLIC SAFETY			
BETHEL P.S. FACILITY		600.0	600.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
EEK AIRPORT MASTER PLAN	187.5	187.5	187.5
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
PLATINUM WATER SUPPLY	100.0	100.0	100.0
KIPNUK SEWER PHASE II	250.0	250.0	250.0
KONGIGANAK WATER/WASTEWATER	825.0	825.0	825.0
TOKSOOK BAY WATER UPGRADE		115.0	115.0
BETHEL WATER/SEWER		445.0	
GOODNEWS BAY-HAUL SYSTEM		75.0	
QUINHAGAK-WTR,SWR,WASTE IMPROV		200.0	200.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 25 LOWER KUSKOKWIM

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
UNIVERSITY OF ALASKA			
YUPIK MUSEUM	5000.0	5000.0	5000.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
BETHEL-WATER, SWR, WASTE CONSTR		594.0	
BETHEL-RD MAINT EQUIP PURCH		136.0	
NUNAPITCHUK-ROAD CONST/EQUIP		145.0	
MEKOYRUK-HEALTH CLINIC CONST		200.0	200.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
KWIGILLINGOK-BOARDWALK CONST		200.0	200.0
*** ELECTION DISTRICT TOTAL ***	8162.5	13589.9	9247.5
FED. RECEIPT	187.5	187.5	187.5
GENERAL FUND	7975.0	12532.4	8190.0
OTHER FUNDS		870.0	870.0

CH 208 SLA 90 (SCS GSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
66	25	EDUCATION	AKIACHAK-WATER AND SEWER LINE TO HIGH SCHOOL	0.0	0.0	0.0	0.0	CAPITAL
66	25	EDUCATION	LKSD-BETHEL HIGH SCHOOL ROOF REPAIR	0.0	0.0 *	0.0	0.0	CAPITAL
67	25	EDUCATION	LKSD-BETHEL HIGH SCHOOL ROOF REPAIR	50.6	0.0 *	0.0	0.0	CAPITAL
68	25	EDUCATION	NELSON ISLAND-MAJOR MAINTENANCE	0.0	0.0	0.0	0.0	CAPITAL
68	25	EDUCATION	LKSD-BETHEL HIGH SCHOOL ROOF REPAIR	0.0	0.0 *	0.0	0.0	CAPITAL
69	25	COMM & REG AFF	AVCP-REGIONAL STRATEGY	-63.9	0.0	-63.9	0.0	CAPITAL
69	25	COMM & REG AFF	AVCP-PLANNING, DESIGN AND SITE WORK OFFICE EXPANSION	63.9	0.0 *	0.0	0.0	CAPITAL
70	25	COMM & REG AFF	AVCP-PLAN/DESIGN/SITE WORK OFFICE EXPAN LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
71	25	ADMINISTRATION	AVCP-KASIGLUK LAND ACQUISITION LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
71	25	COMM & REG AFF	AVCP-PLAN/DESIGN/SITE OFFICE EXPANSION LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
72	25	COMM & REG AFF	KIPNUK-BULLDOZER REPAIRS	-20.0	0.0	-20.0	0.0	CAPITAL
72	25	COMM & REG AFF	KIPNUK-ROAD CONSTRUC SHORTFALL/RELATED ROAD COSTS	20.0	0.0 *	0.0	0.0	CAPITAL
73	25	TRANSPORTATION	LOWER YUKON REAA	-17.5	0.0	-17.5	0.0	CAPITAL
73	25	COMM & REG AFF	ASSOC OF AK HOUSING AUTH-FED HOUSING TRAIN/NEGOTIATIONS	17.5	0.0 *	0.0	0.0	OPERATING
74	25	TRANSPORTATION	KIPNUK AIRPORT IMPROVEMENTS	-66.1	0.0	-66.1	0.0	CAPITAL
74	25	COMM & REG AFF	ASSOC OF AK HOUSING AUTH-FED HOUSING TRAIN & NEG	48.7	0.0 *	0.0	0.0	OPERATING
74	25	COMM & REG AFF	KUSKOKWIM 300 - TRAILSTAKING AND MARKING	8.0	0.0 *	0.0	0.0	OPERATING
74	25	COMM & REG AFF	BSFA-MEKORYUK'S LEASE EMERGENCY POWER GENERATION	9.4	0.0 *	0.0	0.0	OPERATING
75	25	TRANSPORTATION	NUNAPITCHUK AIRPORT CONSTRUCTION	-288.8	0.0	-288.8	0.0	CAPITAL
75	25	ADMINISTRATION	AKIAK-HEADSTART BLDG WITH W/S SYSTEM	50.0	0.0 *	0.0	0.0	CAPITAL
75	25	ADMINISTRATION	AKIAK-COMMUNITY CENTER BUILDING IMPROVEMENTS	15.0	0.0 *	0.0	0.0	CAPITAL
75	25	ADMINISTRATION	NIGHTMUTE-W/S COMPLETION & ASSOC LABOR COSTS	75.0	0.0 *	0.0	0.0	CAPITAL
75	25	ADMINISTRATION	NUNAPITCHUK-TIVARAQ TRAMWAY RENOVATION	73.0	0.0 *	0.0	0.0	CAPITAL
75	25	COMM & REG AFF	ANIAK TRADITIONAL COUNCIL-ANIAK YOUTH CENTER	32.6	0.0 *	0.0	0.0	CAPITAL
75	25	COMM & REG AFF	KIPNUK-ROAD PROJECT COMPLETION	30.0	0.0 *	0.0	0.0	CAPITAL
75	25	COMMERCE	AEA-BETHEL-NAPAKIAK TRANSMISSION LINE	13.2	0.0 *	0.0	0.0	CAPITAL
76	25	PUBLIC SAFETY	KONGIGANANK-PORTABLE PUMP AND FIRE STATION	0.0	0.0	0.0	0.0	CAPITAL
76	25	COMMERCE	AEA-KONGIGANAK TANK FARM	0.0	0.0 *	0.0	0.0	CAPITAL
77	25	COMM & REG AFF	KONGIGANAK SEWER PROJECT	0.0	0.0	0.0	0.0	CAPITAL
77	25	COMMERCE	AEA-KONGIGANAK TANK FARM	0.0	0.0 *	0.0	0.0	CAPITAL
78	25	COMM & REG AFF	KONGIGANAK TANK FARM	-30.0	0.0	-30.0	0.0	CAPITAL
78	25	COMMERCE	AEA-KONGIGANAK TANK FARM	30.0	0.0 *	0.0	0.0	CAPITAL
79	25	COMM & REG AFF	KONGIGANAK - EROSION CONTROL	-25.8	0.0	-25.8	0.0	CAPITAL
79	25	COMMERCE	AEA-KONGIGANAK TANK FARM	25.8	0.0 *	0.0	0.0	CAPITAL
80	25	COMMERCE	AEA-BETHEL COMMUNITY FEASIBILITY STUDIES LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
81	25	COMMERCE	NUNAM KITLUTSISTI FISHERIES CONFERENCE	10.0	0.0 *	0.0	0.0	OPERATING

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
83	25	COMM & REG AFF	TUNTUTULIAK-DUMP IMPROVEMENTS	-10.0	0.0	-10.0	0.0	CAPITAL
83	25	COMMERCE	AEA-TUNTUTULIAK BULK FUEL STORAGE FACILITY	10.0	0.0 *	0.0	0.0	CAPITAL
84	25	ADMINISTRATION	ATMAUTLUAK EROSION CONTROL	-100.0	0.0	-100.0	0.0	CAPITAL
84	25	ADMINISTRATION	KWETHLUK EROSION CONTROL	40.0	0.0 *	0.0	0.0	CAPITAL
84	25	COMM & REG AFF	SEALASKA HERIT FOUND-AK SIBERIA RESEARCH CENTER	35.0	0.0 *	0.0	0.0	OPERATING
84	25	COMM & REG AFF	CENALIULRIIT COASTAL MNGMNT-INSTREAM FLOW STUDIES	10.0	0.0 *	0.0	0.0	OPERATING
84	25	COMM & REG AFF	NUNAM KITLUTSISTI-COMMERCIAL FISHERIES CONFERENCE	10.0	0.0 *	0.0	0.0	OPERATING
84	25	COMM & REG AFF	AVCP-WATERFOWL CONSERVATION MNGMNT/PARTICIPATION	5.0	0.0 *	0.0	0.0	OPERATING
84	25		DEFINE SECTION 84 PRORATION	0.0	0.0 *	0.0	0.0	OPERATING
DISTRICT 25 TOTALS				60.6	0.0	-622.1	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 25 LOWER KUSKOKWIM

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN I	BETHEL	FULL TIME	2	80.1
CLERK III	BETHEL	FULL TIME	1	36.8
ELIGIBILITY TECHNICIAN I	BETHEL	FULL TIME	2	93.4
CLERK TYPIST III	BETHEL	FULL TIME	1	41.4
NURSE II	BETHEL	FULL TIME	2	137.3
CLERK TYPIST III	BETHEL	FULL TIME	1	42.9
** TOTAL **			9**	431.9**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
HEAVY DUTY MECH WG III	BETHEL	FULL TIME	1	53.2 VETOED
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
LOCAL GOVT SPEC III	BETHEL	FULL TIME	1	29.2
ENVIRONMNTL HLTH OFFCR III	BETHEL	FULL TIME	1	64.5
** TOTAL **			2**	93.7**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
GRANTS ADMINISTRATOR II	BETHEL	FULL TIME	1	84.8
ALASKA COURT SYSTEM				
IN-COURT CLERK	BETHEL	FULL TIME	1	48.1
*** ELECTION DISTRICT TOTAL ***			14*** 13	711.7*** 658.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF EDUCATION			
NEWHALEN-ILIAMNA ELEM	750.0	750.0	750.0
ATKA MULTIPURPOSE ROOM		140.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
NAMED RECIPIENT (AS 37.05.316)			
BRISTOL BAY AREA HEALTH CORP		150.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
PORT ALSWORTH-ELECTRIFICATION		250.0	250.0
KING COVE-HYDROELECTRIC		220.0	220.0
PEDRO BAY-ENERGY EFFICIENCY		60.0	60.0
INNEC-TAZIMINA HYDRO PROJ		250.0	250.0
TOGIAK-POWER LINE STABILIZ		50.0	50.0
PORT HEIDEN ENERGY		24.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
KANAKANAK SPUR RD/ALEKNAGIK RD	3666.9	3666.9	3666.9
CENT REG STATE HWYS			
UNALASKA-RD IMP APT TO CITY		300.0	
NONDALTON APRON & RUNWAY	1453.1	1453.1	1453.1
NAKNEK MASTER PLAN	187.5	187.5	187.5
SAND POINT APT IMPROVE		2823.3	2823.3
CENT REG STATE AVN			
COLD BAY AIRPORT REPAIRS		500.0	500.0
AKUTAN-AIRPORT FEASIBILITY		25.0	
COLD BAY DOCK: REPAIR		150.0	150.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
UNALASKA PYRAMID CK PHASE II		1000.0	1000.0
B B BOR-WATER & SEWER PROJECTS		150.0	
KOKHANOK-WATER AND SEWER		100.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 26 BRISTOL BAY-ALEUTIAN IS			
MANOKOTAK-FIRE HALL/EQUIP		30.0	30.0
EKWOK-CITY OFFICE CONSTRUCTION		75.0	
ST GEORGE-HARBOR IMPROVEMENTS		250.0	250.0
ST PAUL-DAY CARE CTR IMPROVEME		10.6	
ALEUT EAST-HARBOR & DOCK		200.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
PILOT POINT-STREET LIGHTS		10.0	10.0
ILIAMNA-BREAKWATER/DOCK		50.0	
LEVELOCK-OIL FARMS		39.0	
EGEGIK-TRENCHER PURCHASE		36.4	
*** ELECTION DISTRICT TOTAL ***	6057.5	12950.8	11650.8
FED. RECEIPT	5307.5	8130.8	8130.8
GENERAL FUND	750.0	3950.0	2650.0
OTHER FUNDS		870.0	870.0

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
85	26	ADMINISTRATION	ST PAUL-ELECTRIFICATION	-19.3	0.0	-19.3	0.0	CAPITAL
85	26	ADMINISTRATION	ST PAUL-ELECTRICAL SYSTEM IMPROVEMENTS	19.3	0.0 *	0.0	0.0	CAPITAL
86	26	COMM & REG AFF	NIKOLSKI BUILDING IMPROVEMENTS	-25.0	0.0	-25.0	0.0	CAPITAL
86	26	COMM & REG AFF	NIKOLSKI VILLAGE COUNCIL - FUEL DELIVERY TRUCK	25.0	0.0 *	0.0	0.0	CAPITAL
128	26	ADMINISTRATION	UNALASKA-COMM WATER & SEWER PROJ LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
161	26	ADMINISTRATION	NONDALTON - LANDFILL IMPROVEMENTS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
DISTRICT 26 TOTALS				0.0	0.0	-44.3	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER III	ADAK	FULL TIME	1	73.4
VETOED				
*** ELECTION DISTRICT TOTAL ***			1*** 0	73.4*** 0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 27 KODIAK-EAST ALASKA PENN.

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
KMXT FACILITY/EQUIPMENT		66.0	66.0
DEPARTMENT OF EDUCATION			
KOD ISL BOR-SCHOOL COMPUTER		35.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
KARLUK FUEL AND ELECTRICAL		277.0	277.0
OUZINKIE HYDRO		200.0	200.0
LARSEN BAY HYDRO PROJ CONST		200.0	
DEPARTMENT OF NATURAL RESOURCES			
MILLER PT INTERP CTR		55.0	55.0
DEPARTMENT OF FISH & GAME			
KITOI-ASBESTOS REMOVAL		650.0	650.0
DEPARTMENT OF PUBLIC SAFETY			
DOMESTIC VIOLENCE			
KODIAK WOMENS RES AND CRISIS C		10.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
CENT REG STATE HWYS			
KODIAK LOWER MILL BAY RD		3000.0	3000.0
KODIAK-REZANOF DR IMPROVE		450.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
KODIAK WATER FILTRATION	340.0	340.0	340.0
CHIGNIK LAGOON LANDFILL		100.0	
CHIGNIK LK LANDFILL STDY/CONST		25.0	
UNIVERSITY OF ALASKA			
KODIAK FISHERIES CTR PH IV	1800.0	1800.0	1800.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 27 KODIAK-EAST ALASKA PENN.

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
UNIVERSITY OF ALASKA			
KODIAK SPRINKLER SYSTEM PH II		78.2	78.2
KODIAK ROOF/BOILER		335.0	335.0
KODIAK COLLEGE LIBRARY BOOKS,		10.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 27 KODIAK-EAST ALASKA PEN			
KOD ISL BOR-CHINIAC TSUNAMI CT		10.0	
KOD ISL BOR-HOSPITAL EQUIPMENT		20.0	
AKHIOK-FUEL LINE CATWALK		75.0	
CHIGNIK-RADIO SYSTEM PURCAHSE		20.0	
LARSEN BAY-HARBOR CONST		222.0	222.0
OLD HARBOR-CLINIC CONST/DOCK		100.0	
PORT LIONS-WAT/SWR PROJECTS		70.0	
PORT LIONS-LANDFILL STUDY		25.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
PERRYVILLE-TSUNAMI CTR CONST		100.0	
IVANOFF BAY-LANDFILL		50.0	50.0
*** ELECTION DISTRICT TOTAL ***	2140.0	8323.2	7073.2
GENERAL FUND	2140.0	7453.2	6203.2
OTHER FUNDS		870.0	870.0

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
87	27	ADMINISTRATION	KODIAK-JAIL FACILITY	-372.5	0.0	-372.5	0.0	CAPITAL
87	27	ADMINISTRATION	KODIAK-JAIL ADDITION	-400.0	0.0	-400.0	0.0	CAPITAL
87	27	ADMINISTRATION	KODIAK-ACCESS RD/PRKING ST HERMAN HRBR/JAIL CONST	-278.2	0.0	-278.2	0.0	CAPITAL
87	27	ADMINISTRATION	KODIAK-JAIL CONSTRUCTION	-200.0	0.0	-200.0	0.0	CAPITAL
87	27	ADMINISTRATION	OUZINKIE - BREAKWATER/HARBOR	24.0	0.0 *	0.0	0.0	CAPITAL
87	27	PUBLIC SAFETY	CONSTRUCTION OF A KODIAK JAIL FACILITY	1,226.6	0.0 *	0.0	0.0	CAPITAL
88	27	TRANSPORTATION	MILL BAY ROAD PAVING	-19.7	0.0	-19.7	0.0	CAPITAL
88	27	COMM & REG AFF	KODIAK TRIBAL COUNCIL-SHOONAQ TRIBAL DANCERS	2.0	0.0 *	0.0	0.0	OPERATING
88	27	ADMINISTRATION	KODIAK-BARANOF MUSUEM BICENTENNIAL BROCHURE	2.0	0.0 *	0.0	0.0	CAPITAL
88	27	COMM & REG AFF	FIL/AM ASSOC OF KODIAK-REC FAC & YOUTH INITIATIVE	1.5	0.0 *	0.0	0.0	OPERATING
88	27	ADMINISTRATION	KODIAK-PARKS & REC TEEN CENTER FOR RECREATION EQUIP	2.5	0.0 *	0.0	0.0	CAPITAL
88	27	ADMINISTRATION	PORT LIONS-QUALITY SCHOOL REFERENCE LIBRARY	4.0	0.0 *	0.0	0.0	CAPITAL
88	27	ADMINISTRATION	CITY OF OUZINKIE-SENIOR CITIZENS PROGRAMS	3.0	0.0 *	0.0	0.0	CAPITAL
88	27	ADMINISTRATION	KODIAK-KODIAK ISLAND SEARCH & RESCUE GEAR/SUPPLIES	2.5	0.0 *	0.0	0.0	OPERATING
88	27	ADMINISTRATION	KODIAK-EQUIPMENT/SUPPLIES KODIAK AMERICAN RED CROSS	2.2	0.0 *	0.0	0.0	CAPITAL
DISTRICT 27 TOTALS				-0.1	0.0	-1,270.4	0.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/18/90

DISTRICT 27 KODIAK-EAST ALASKA PENN.

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF REVENUE TAX COMPLIANCE OFFICER	KODIAK	FULL TIME	1	99.6
*** ELECTION DISTRICT TOTAL ***			1***	99.6***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/31/90

CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF ADMINISTRATION			
PIONEER HOME REPAIRS	1000.0	1000.0	1000.0
LONG. BONUS SYST UPGRADE	400.0	400.0	400.0
HUMAN RESOURCES INFOR SYST	1712.0	330.0	330.0
CENT DUPL EQUIP	450.0	450.0	450.0
APBC			
APBC EQUIP REPLACE	1000.0	1000.0	1000.0
DEPARTMENT OF EDUCATION			
SCH CONSTRUCTION GRANT FUND	50000.0		
LIBRARY MATERIALS	250.0	250.0	250.0
LIBRARY CONST GRANTS	140.0	140.0	140.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
STATE FACILITIES REPAIR	275.0	275.0	275.0
STWD MAINT & REPAIR	800.0	800.0	800.0
INFO SYSTEM UPGRADE	353.5	353.5	353.5
DEPARTMENT OF LABOR			
DATA PROCESSING ENHANCEMENTS	1309.9	1309.9	1309.9
WORKERS COMP DP UPGRADE	96.2	96.2	96.2
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
ALASKA ENERGY AUTHORITY			
PCE UTILITIES IMPROVEMENT	2500.0	2500.0	2500.0
LIFE HEALTH SAFETY IMPROVEMENT	750.0	750.0	750.0
BULK FUEL GRANTS	75.0	75.0	75.0
BULK FUEL SYS REPAIRS		1000.0	1000.0
STREAM GAGING	25.0	25.0	
TECH & EMER ASSIST	1200.0	1200.0	1200.0
BUSINESS DEVELOPMENT			
CAPITAL MATCHING GRANT PROGRAM	800.0	450.0	450.0
CCOP CIP PROGRAM	58.1	58.1	58.1
INFRASTRUCTURE STUDY	85.0	85.0	85.0
TOURISM NORTH	250.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
AK AMATEUR SPORTS AUTH DEV		150.0	
DEPARTMENT OF MILITARY & VETERANS AFFAIRS			
NATIONAL GUARD			
NG FACILITIES REPAIR	800.0	500.0	500.0
COMPUTER AIDED DRAFTING SYSTEM	25.0	25.0	25.0
DEPARTMENT OF NATURAL RESOURCES			
LWCF FEDERAL GRANTS	1000.0	1000.0	1000.0
CADASTRAL SURVEYING	750.0	600.0	600.0
CADASTRAL SURVEY/BEAUFORT SEA		173.5	173.5
CADASTRAL SURVEY/BEAUFORT SEA		113.0	113.0
STATEWIDE REFORESTATION PLANT	500.0		
R.V. DISPOSAL STATIONS	621.5	621.5	321.5
SAFE DRINKING WATER/TOILETS	800.0	800.0	400.0
NHPF GRANTS	640.0	640.0	640.0
DEPARTMENT OF FISH & GAME			
COM FISH			
VESSELS MAINTENANCE	156.0	156.0	156.0
SPORT FISH			
PUBLIC ACCESS	2000.0	2000.0	2000.0
F.R.E.D.			
STWD EQUIP REPL	200.0	200.0	200.0
STWD FACILITIES MAINTENANCE	635.0	635.0	635.0
HATCHERY REPAIR	350.0	350.0	350.0
DEPARTMENT OF PUBLIC SAFETY			
FWP			
FWP VESSEL REPAIRS	300.0	300.0	300.0
FWP AIRCRAFT REPAIR	160.5	160.5	160.5
DMV PLATES, EQUIP	300.0	300.0	300.0
PUBLIC SAFETY EQUIPMENT	200.0	200.0	200.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/31/90

CAPITAL BUDGET SUMMARY

FISCAL YEAR 1991

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
STATEWIDE PROJECTS			
DEFERRED MAINT BACKLOG		6700.0	5000.0
GF MATCH-FED HWYS	20280.0	17780.0	17780.0
GF MATCH-FED AVIATION	5800.0	4200.0	4200.0
CORPS OF ENGINEERS MATCH	4000.0	1900.0	1900.0
ANNUAL PLANNING PROGRAM	1090.0	1090.0	1090.0
STATEWIDE RESEARCH PROGRAM	1050.0	1050.0	1050.0
EQUIP FLEET REPLACEMENT	11000.0	11000.0	11000.0
HWCF SHORTFALL	3000.0	2000.0	2000.0
HWY & AVN NON-ROUTINE MAINT	1000.0	1000.0	1000.0
FACILITIES REPAIRS	1000.0	1000.0	1000.0
CIP EQUIP	1000.0	1000.0	1000.0
BRIDGE INSPECTION	720.0	720.0	720.0
GEOREFERENCING	500.0	500.0	500.0
PORT & HARBOR REPAIRS	500.0	500.0	500.0
UMTA TRANSIT GRANTS	400.0	400.0	400.0
URBAN AREA PLANNING	338.0	338.0	338.0
INDUSTRIAL USE HIGHWAYS	300.0	300.0	300.0
USGS FLOOD ANALYSIS	160.0	160.0	160.0
ADVANCED PROJECT DEFINITION	500.0	500.0	500.0
NATIONAL HIGHWAY INSTITUTE	142.5	142.5	142.5
STANDARDS MANUALS PUBLISHING	100.0	100.0	100.0
EQUIP MGMT SYST	400.0	400.0	400.0
ENGINEERING COMPUTING	500.0	500.0	500.0
COAL DEVELOPMENT	5000.0		
BARRIER FREE ACCESS	300.0	300.0	300.0
CENT REG FED HWYS			
PRELIM ENGR	5555.0	5555.0	5555.0
SAFETY IMPROVEMENT	1350.0	1350.0	1350.0
GUARDRAIL UPGRADE	2960.0	2960.0	2960.0
RR CROSSINGS	1530.0	1530.0	1530.0
CAPACITY MONITORING	230.6	230.6	230.6
ANIAK, ILIAMNA & COLD BAY EMER	703.1	703.1	703.1
N REG FED HWYS			
PE/ROW/UTILITIES	7292.8	7292.8	7292.8
N REG FED AVN			
PE/ROW/UTILITIES	1000.0	1000.0	1000.0
SE REG PRELIM ENGR	474.0	474.0	474.0
SOUTHEAST REGION-HSIP	400.0	400.0	400.0
SE REGION REFLECTIVE MARKERS	593.8	593.8	593.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
MAINLINE REPOWER	4547.7	4547.7	4547.7
TAKU REFURBISHMENT	1684.9	1684.9	1684.9
MALASPINA REFURBISHMENT	2475.8	2475.8	2475.8
MAINLINE REPOWER	354.7	354.7	354.7
SE FEEDER VESSEL SHORE	235.0	235.0	235.0
COLUMBIA REFURBISHMENT	221.7	221.7	221.7
MHS STATE PROGRAM			
MHS IMPROVEMENTS	1000.0	1000.0	1000.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
VILLAGE SAFEWATER PROJECTS			
VSW ADMIN SUPPORT	334.6	334.6	334.6
LAB EQUIP	244.5	244.5	244.5
MOBILE WATER/SOIL LAB	291.0	291.0	291.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
COMMUNITY PROFILES	150.0	150.0	
DIVERSITY GRANT PROGRAM	400.0		
INSTITUTIONAL CONSERVATION	50.0	50.0	50.0
SUPPLEMENTAL HOUSING FUND	4000.0	4000.0	4000.0
WEATHERIZATION	2300.0	1700.0	1700.0
COMMUNITY BLOCK GRANTS	3000.0	3000.0	3000.0
ENERGY EFFICIENCY PROGRAM	1000.0		
RURAL HOUSING STUDY	80.0	80.0	80.0
HEADSTART UPGRADES & EXPANSION	5300.0	3300.0	2500.0
DEPARTMENT OF CORRECTIONS			
STWD RENOV & REPAIRS	800.0	800.0	800.0
CAPITAL EQUIPMENT	250.0	250.0	250.0
UNIVERSITY OF ALASKA			
STWD DEFERRED MAIN			
SYSTEMWIDE PROGRAM		400.0	400.0
UAF-DEFERRED MAINTENANCE		2343.5	2343.5
UAA-MAINT		1323.7	1323.7
UAS-DEFERRED MAINTENANCE		1020.0	1020.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
UNIVERSITY OF ALASKA			
STWD PROGRAMS			
ANNUAL RENEWAL & REPLAC	1000.0	1000.0	1000.0
UAA			
CAPITAL EQUIPMENT	600.0	600.0	600.0
BUSINESS ENDOWMENT	802.8	830.0	830.0
UAS			
CAPITAL EQUIPMENT	300.0	300.0	300.0
*** ELECTION DISTRICT TOTAL ***	185560.2	129679.1	126154.1
FED. RECEIPT	43984.0	44120.5	44120.5
GENERAL FUND	68701.2	64596.4	61071.4
OTHER FUNDS	72875.0	20962.2	20962.2

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
19	99		DEFINE SECTION 19 PRORATION	0.0	0.0	0.0	0.0	CAPITAL
22	99		DEFINE SECTION 22 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
30	99		DEFINE SECTION 30 PRORATION RULE	0.0	0.0 *	0.0	0.0	CAPITAL
56	99		DEFINE SECTION 56 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
74	99		DEFINE SECTION 74 PRORATION	0.0	0.0 *	0.0	0.0	OPERATING
75	99		DEFINE SECTION 75 PRORATION	0.0	0.0 *	0.0	0.0	OPERATING
81	99	COMMERCE	DIVISION OF BUSINESS DEVELOPMENT	-10.0	0.0 *	0.0	0.0	OPERATING
82	99	COMMERCE	DIVISION OF BUSINESS DEVELOPMENT	-16.0	0.0 *	0.0	0.0	OPERATING
88	99		DEFINE SECTION 88 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
89	99	ADMINISTRATION	FY 87 OFFICE OF PUBLIC ADVOCACY FUND CHANGE	0.0	0.0	0.0	0.0	OPERATING
90	99	ADMINISTRATION	FY 86 OFFICE OF PUBLIC ADVOCACY FUND CHANGE	0.0	0.0	0.0	0.0	OPERATING
91	99	COMM & REG AFF	FY90 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
92	99	COMM & REG AFF	NPRA FUNDS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
93	99	COMM & REG AFF	S/W ASST-BARROW ALCOHOL/DRUG REC FAC. EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
94	99	COMM & REG AFF	FY 89 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
95	99	COMM & REG AFF	STATEWIDE ASSISTANCE -NPRA GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
96	99	COMMERCE	FISHERIES ENHANCEMENT LOAN FUND LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
97	99	COMMERCE	AEA-PCB GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
98	99	HEALTH & SOC SVCS	HARBORVIEW-MAINTENANCE/RENOV/REPAIR LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
99	99	HEALTH & SOC SVCS	API-REPAIR, REPLACEMENT & EQUIP LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
100	99	HEALTH & SOC SVCS	KETCHIKAN HUMAN SVCS FACILITY LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
101	99	HEALTH & SOC SVCS	FBX MENTAL HEALTH FAC ACQUIS/REPAIR/RENO LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
102	99	HEALTH & SOC SVCS	KETCH HUMAN SVCS CAMPUS/FACILITY DEV LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
103	99	MILITARY & VET AFF	DISASTER RELIEF FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
105	99	PUBLIC SAFETY	FY 89 ABC AND REWARD PROGRAM EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
106	99	GOVERNOR	FY 90 EXECUTIVE OFFICE OPERATIONS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
107	99	LEGISLATURE	FY 90 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
108	99	LEGISLATURE	LEG FINANCE EDUCATION STUDIES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
109	99	LEGISLATURE	LEG FINANCE EDUCATION FUNDING ACTIVITIES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
110	99	LEGISLATURE	FY90 LEGISLATIVE AFFAIRS OPERATIONS	-594.2	0.0	-594.2	0.0	OPERATING
110	99	LEGISLATURE	FY91 LEG OPERATING BUDGET FOR LEGISLATIVE OPERATIONS	594.2	0.0	594.2	0.0	OPERATING
111	99	LEGISLATURE	FY90 COUNCIL AND SUBCOMMITTEES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
112	99	LEGISLATURE	FY90 JOINT COMM ON SCHOOL PERFORMANCE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
113	99	LEGISLATURE	FY90 LEGISLATIVE OPERATING BUDGET EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
114	99	LEGISLATURE	COUNCIL AND SUBCOMMITTEES	0.0	0.0	0.0	0.0	OPERATING
114	99	LEGISLATURE	LEG ACTIVITIES RELATING TO FED & INTERNATIONAL ISSUES	0.0	0.0 *	0.0	0.0	OPERATING
115	99	LEGISLATURE	FY89 LEGISLATIVE OPERATING BUDGET	0.0	0.0	0.0	0.0	OPERATING
115	99	LEGISLATURE	LAA-LEGISLATIVE COUNCIL FOR A LEGISLATIVE LEGAL FUND	0.0	0.0 *	0.0	0.0	OPERATING
116	99	COMM & REG AFF	AK LEGAL SERVICES LEGAL ASSIST LANG CHANGE /EXT LAPSE	0.0	0.0	0.0	0.0	OPERATING
117	99	JOBS BILL	JOBS BILL EXTEND LAPSE (TWO YEARS)	0.0	0.0	0.0	0.0	CAPITAL
118	99		DEFINE SECTION 118 PRORATION	0.0	0.0 *	0.0	0.0	OPERATING
121	99	COMMERCE	TOURISM MARKETING SUPPLEMENTAL EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
122	99	TRANSPORTATION	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	-14.0	0.0	-14.0	0.0	CAPITAL
123	99	VARIOUS	COSTS ASSOCIATED WITH THE EXXON VALDEZ OIL SPILL	-87.0	0.0	-87.0	0.0	OPERATING
123	99	FISH & GAME	FISH & GAME OIL SPILL RELATED COSTS EXTEND LAPSE	87.0	0.0	87.0	0.0	OPERATING
137	99		DEFINE SECTION 137 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
138	99	TRANSPORTATION	PROJECTS WITH NEGATIVE BALANCES	126.7	0.0	126.7	0.0	CAPITAL
139	99	STATEWIDE	CAPITAL PROJECTS					CAPITAL
140	99	STATEWIDE	CAPITAL PROJECT FUNDING SOURCES					CAPITAL
141	99	STATEWIDE	CAPITAL PROJECTS					CAPITAL
142	99	STATEWIDE	CAPITAL PROJECT FUNDING SOURCES					CAPITAL
143	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-25,000.0	0.0	-25,000.0	CAPITAL
144	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-9,500.0	0.0	-9,500.0	CAPITAL
145	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-9,000.0	0.0	-9,000.0	CAPITAL
146	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-2,500.0	0.0	-2,500.0	CAPITAL
146	99	COMMERCE	AK RAILROAD CORP-ROAD/BRIDGE SHIP CREEK-CONTINGENT APPR	0.0	2,500.0	0.0	2,500.0	CAPITAL
147	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-2,200.0	0.0	-2,200.0	CAPITAL
147	99	COMM & REG AFF	ENERGY EFFICIENT RESIDENTIAL HOUSING INCENTIVE PROG	0.0	1,600.0	0.0	1,600.0	CAPITAL
147	99	COMM & REG AFF	MATCH FOR FEDERAL WEATHERIZATION & CONSERVATION PROG	0.0	600.0	0.0	600.0	CAPITAL
148	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-600.0	0.0	-600.0	CAPITAL
148	99	COMM & REG AFF	ALASKA CRAFTSMAN PROGRAM-OPERATIONS OF PROGRAM	0.0	600.0	0.0	600.0	CAPITAL
149	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-2,200.0	0.0	-2,200.0	CAPITAL
150	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-1,700.0	0.0	-1,700.0	CAPITAL
151	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-23,000.0	0.0	-23,000.0	CAPITAL
152	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-16,500.0	0.0	-16,500.0	CAPITAL
153	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-2,300.0	0.0	-2,300.0	CAPITAL
154	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-3,800.0	0.0	-3,800.0	CAPITAL
155	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-1,100.0	0.0	-1,100.0	CAPITAL
156	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-1,000.0	0.0	-1,000.0	CAPITAL
157	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-3,300.0	0.0	-3,300.0	CAPITAL

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR

CH 208 SLA 90 (SCS CSHB 463(FIN)) SECTION 1-138, 143-178

SEC	E.D.	DEPARTMENT	PROJECT	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GEN FUND	OTHER	GEN FUND	OTHER	
158	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-1,700.0	0.0	-1,700.0	CAPITAL
158	99	COMMERCE	ANCHORAGE-NEIGHBORHOOD HOUSING SVCS-REVITALIZATION	0.0	1,700.0	0.0	1,700.0	CAPITAL
159	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-100,000.0	0.0	-100,000.0	CAPITAL
159	99	STATEWIDE	RAILBELT INTERTIE RESERVE	0.0	100,000.0	0.0	100,000.0	CAPITAL
165	99	ADMINISTRATION	ARCHIVES RECORDS MANAGEMENT SYSTEM	-363.5	0.0	-363.5	0.0	CAPITAL
165	99		DEFINE SECTION 165 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
166	99	NAT RESOURCES	PARKS REHABILITATION	-6.9	0.0	-6.9	0.0	CAPITAL
167	99	COMM & REG AFF	SENIOR CITIZEN HOUSING	-215.9	0.0	-215.9	0.0	CAPITAL
167	99	COMM & REG AFF	LEASE PAYMENTS FOR UPGRADED COMPUTER EQUIPMENT	105.4	0.0 *	0.0	0.0	OPERATING
167	99		DEFINE SECTION 167 PRORATION	0.0	0.0	0.0	0.0	OPERATING
DISTRICT 99 TOTALS				-394.2	-98,400.0	-473.6	-98,400.0	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/31/90

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
*** STATEWIDE TOTALS ***	497929.9	501297.7	416283.8
FED. RECEIPT	202110.7	205470.5	205470.5
GENERAL FUND	142564.2	231780.5	146766.6
OTHER FUNDS	153255.0	64046.7	64046.7

APPENDIX: CAPITAL SUMMARY BY DEPARTMENT

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

W/VETO - SCSHB463
COMPARISON

SOCIAL SERVICES

PIONEER HOME REPAIRS	1000.0	1000.0	1000.0		
FAIRBANKS P.H. KITCHEN		300.0		-300.0	-100.0%
JUNEAU PIONEER TURNOUT CONSTR		78.2	65.0	-13.2	-16.9%
ANC-PIONEER HOME VAN		25.0		-25.0	-100.0%
ANC-PIONEER HOME BATH TUB		22.0		-22.0	-100.0%
*** PROGRAM TOTAL ***	1000.0	1425.2	1065.0	-360.2	-25.3%
LONG. BONUS SYST UPGRADE	400.0	400.0	400.0		
*** SOCIAL SERVICES TOTAL ***	1400.0	1825.2	1465.0	-360.2	-19.7%

GENERAL GOVERNMENT

HUMAN RESOURCES INFOR SYST	1712.0	330.0	330.0		
CENT DUPL EQUIP	450.0	450.0	450.0		
*** PROGRAM TOTAL ***	2162.0	780.0	780.0		
APBC					
APBC EQUIP REPLACE	1000.0	1000.0	1000.0		
KFSK EQUIP/FAC PURCHASE		15.0		-15.0	-100.0%
KRBD KTN EQUIP/FAC PURCHASE		15.0		-15.0	-100.0%
KMXT FACILITY/EQUIPMENT		66.0	66.0		
SITKA-KTOO TRANS PURC		55.0		-55.0	-100.0%
ELFIN COVE-KCAW PUB RADIO TRNS		8.0		-8.0	-100.0%
SITKA-RAVEN RADIO REMOD		250.0		-250.0	-100.0%
KNSA RADIO EQUIP		6.0		-6.0	-100.0%
TALKEETNA RADIO STATION		20.0		-20.0	-100.0%
KCHU TRANSMITTER		110.0		-110.0	-100.0%
KBBI-STUDIO EQUIPMENT		40.0		-40.0	-100.0%
KTOO REMODELING		67.8	25.0	-42.8	-63.1%
KTOO RADIO EQUIP		31.5	31.5		
BETHEL-KYUK-AM UTILIZATION SYS		100.0		-100.0	-100.0%
APRN-EQUIPMENT REPLACE		323.8	323.8		
KAKM-PURCHASE EQUIPMENT		300.0		-300.0	-100.0%
KSKA-SIGNAL EQUIPMENT		47.5		-47.5	-100.0%
AK INFO RADIO READING/EDUC		11.0		-11.0	-100.0%
*** PROGRAM TOTAL ***	1000.0	2466.6	1446.3	-1020.3	-41.4%
*** GENERAL GOVERNMENT TOTAL ***	3162.0	3246.6	2226.3	-1020.3	-31.4%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

GOV AMD SCSHB463 W/VETO

W/VETO - SCSHB463
COMPARISON

***** TOTAL AGENCY EXPENDITURES

4562.0 5071.8 3691.3

-1380.5 -27.2%

***** AGENCY FUNDING
GENERAL FUND
OTHER FUNDS

4112.0 4434.3 3053.8
450.0 637.5 637.5

-1380.5 -31.1%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

W/VETO - SCSHB463
COMPARISON

EDUCATION

	KTN HS BLDG/ASBESTOS	7721.0	7721.0		-7721.0	-100.0%
	METLAKATLA SPRINKLERS		285.0	285.0		
	THORNE BAY SCH RELOCATE	3467.3	3467.3	3467.3		
	PRATT MUSEUM REPAIR AND RENOVA		90.2	90.2		
	MT. ECCLES SCHOOL RENOVATION		1073.0	1073.0		
	AVTEC FIRST LAKE FAC		165.0	165.0		
	EMMONAK ELEM SCHOOL REPLACEMEN	3500.0	3500.0	3500.0		
	NOME-BELTZ LIFE SAFETY		1800.0	1800.0		
	STEBBINS K-12 SCH FAC CONSTR	6500.0	6475.0	6475.0		
	MCGRATH SCHOOL REPAIR		603.0	603.0		
	KOYUKUK SCH: INSTR CTR		130.0	130.0		
	YKSD-KOYUKUK SCH CODE UPGRADE		200.0		-200.0	-100.0%
	TANANA SCHOOL ROOF	825.0	825.0	825.0		
	FT YUKON WASTEWATER LAGOON	500.0	500.0	500.0		
	KASIGLUK ELEM SCH REPLACEMENT	650.0				
	NUNAPITCHUK ELEM SCH PLANNING	650.0	650.0	650.0		
	CHEFORNAK ELEM SCH	500.0	3265.4	650.0	-2615.4	-80.1%
	FT WAINWRIGHT ELEM	8900.0	8900.0	8900.0		
	NEWHALEN-ILIAMNA ELEM	750.0	750.0	750.0		
	SCH CONSTRUCTION GRANT FUND	50000.0				
***	PROGRAM TOTAL ***	83963.3	40399.9	29863.5	-10536.4	-26.1%
	AVTEC DORM REPAIR		285.0	285.0		
	AVTEC REPAIR/EQUIP	250.0	250.0	250.0		
***	PROGRAM TOTAL ***	250.0	535.0	535.0		
	MT EDGE CUMBE-DORM RENOV		1582.0	1582.0		
	MT EDGE CUMBE DORM PH II	2653.6	2653.6	2653.6		
***	PROGRAM TOTAL ***	2653.6	4235.6	4235.6		
	NAMED RECIPIENT (AS 37.05.316)					
	AK HIST COMM-TEXTBOOK		80.0		-80.0	-100.0%
	AVIATION MUSEUM-IMPROV		270.0		-270.0	-100.0%
	TRAILSIDE CAMP VAN		20.0		-20.0	-100.0%
	ANC-VISUAL ARTS CTR EQUIP		20.0		-20.0	-100.0%
	ANC-STUDENT EXCHANGE PROG		10.0		-10.0	-100.0%
	COPPER RIVER SCHOOL REPAIRS		150.0		-150.0	-100.0%
	HEALY LK SCHOOL CONST		75.0		-75.0	-100.0%
	DELTA/GREELY SCHL DIST WAT/SEW		75.0		-75.0	-100.0%
	AK GATEWAY SCH DESIGN/CONST		125.0		-125.0	-100.0%
	KASHUNAMIUT-CLASSROOM		260.0	260.0		
	BETHEL HIGH SCH ROOF RPR		270.0	270.0		
	ATKA MULTIPURPOSE ROOM		140.0		-140.0	-100.0%
	KOD ISL BOR-SCHOOL COMPUTER		35.0		-35.0	-100.0%
***	PROGRAM TOTAL ***		1530.0	530.0	-1000.0	-65.4%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF EDUCATION *****

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO		
CHATHAM-KLUKWAN SCH MULTI-PURP		50.0	50.0		
SOLDOTNA HIST SOC/MUS RENOVATE		10.0			
*** PROGRAM TOTAL ***		60.0	50.0	-10.0	-100.0%
STATE LIBRARIES				-10.0	-16.7%
LIBRARY SYSTEM UPGRADE	150.0	150.0	150.0		
LIBRARY MATERIALS	250.0	250.0	250.0		
LIBRARY CONST GRANTS	140.0	140.0	140.0		
KETCHIKAN-LIB INFOR PURCHASE		232.0	232.0		
MICROGRAPHIC LAB VENT		23.5	23.5		
*** PROGRAM TOTAL ***	540.0	795.5	795.5		
STATE MUSEUMS					
MUSEUM SAFETY & SECURITY	75.0	75.0	75.0		
STATE MUSEUM REPAIR & RENOV		880.0	880.0		
*** PROGRAM TOTAL ***	75.0	955.0	955.0		
NAMED RECIPIENT (AS 37.05.316)					
CHALLENGE AK BLDG ACQUISITION		80.0	80.0		
CHALLENGE AK-VAN		15.0	15.0		
*** PROGRAM TOTAL ***		95.0	95.0		
*** EDUCATION TOTAL ***	87481.9	48606.0	37059.6	-11546.4	-23.8%
***** TOTAL AGENCY EXPENDITURES	87481.9	48606.0	37059.6	-11546.4	-23.8%
***** AGENCY FUNDING					
FED. RECEIPT	140.0	140.0	140.0		
GENERAL FUND	37341.9	47654.0	36107.6	-11546.4	-24.2%
OTHER FUNDS	50000.0	812.0	812.0		

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

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BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

W/VETO - SCSHB463
COMPARISON

SOCIAL SERVICES

MYC COTTAGE		2500.0	2500.0		
JOHNSON YOUTH CTR SPT BLDG	900.0	900.0	900.0		
*** PROGRAM TOTAL ***	900.0	3400.0	3400.0		

HEALTH

STATE FACILITIES REPAIR	275.0	275.0	275.0		
API-FACILITY PLAN/DESIGN	2165.2				
API INTERIM REPAIRS		1809.0	1809.0		
*** PROGRAM TOTAL ***	2440.2	2084.0	2084.0		
STWD MAINT & REPAIR	800.0	800.0	800.0		
INFO SYSTEM UPGRADE	353.5	353.5	353.5		
*** PROGRAM TOTAL ***	1153.5	1153.5	1153.5		
ST VINCENT DE PAUL CTR CONST		200.0	200.0		
AHDC-GRUENING PARK REHAB		100.0	100.0		
GLORY HOLE SHELTER COMPL		150.0	150.0		
GASTINEAU HUMAN SVCS-PROPERTY		150.0	150.0		
JUNEAU MENTALLY ILL HOUSING		184.0		-184.0	-100.0%
SALVATION ARMY-BOOTH HOME		133.0		-133.0	-100.0%
BIG BROTHERS/BIG SISTERS		30.0		-30.0	-100.0%
COVENANT HOUSE-DEBT SERVICE		200.0	200.0		
YWCA-TEEN PROG EXPAN		15.0		-15.0	-100.0%
ANC-NEIGHBORHOOD HEALTH CTR		20.0		-20.0	-100.0%
ANC-CIRCLE OF CARE PROG		50.0		-50.0	-100.0%
ANC-ALPINE ALT VAN		32.0		-32.0	-100.0%
MAT-SU COUNSELING CTR		30.0		-30.0	-100.0%
RESOURCE CTR/PARENTS CHILDREN		25.0		-25.0	-100.0%
DENALI CENTER		50.0		-50.0	-100.0%
BETHEL-NORMA JEAN CARE CTR		20.0		-20.0	-100.0%
BETHEL-VANS-RESPIRE CTR		40.0		-40.0	-100.0%
BRISTOL BAY AREA HEALTH CORP		150.0		-150.0	-100.0%
AK ASSOC/RETARDED CITZ HOUSING		110.0		-110.0	-100.0%
AK ASSOC/DEAF CLOSED CAP PROJ		36.0		-36.0	-100.0%
ANC-MENTAL HEALTH CTR		30.0		-30.0	-100.0%
OLDER ALASKANS VANS		60.0		-60.0	-100.0%
ADULT REHAB VANS		35.0		-35.0	-100.0%
SALVATION ARMY-SR TRANS		35.0		-35.0	-100.0%
CATHOLIC SOC SVS-FACILITY		350.0		-350.0	-100.0%
HOPE COTTAGES		669.7	669.7		
AK YOUTH & PARENT FOUND		65.0		-65.0	-100.0%
*** PROGRAM TOTAL ***		2969.7	1469.7	-1500.0	-50.5%

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

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PAGEW/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO	W/VETO	- SCSHB463
					COMPARISON
NAMED RECIPIENT (AS 37.05.316)					
SE REGION EMS EQUIP PURCH		75.0		-75.0	-100.0%
SITKA-EMS EQUIPMENT		16.0		-16.0	-100.0%
SE EMS PURCHASE		36.0	36.0		
CHITINA FIRE DEPT EQUIP		15.0		-15.0	-100.0%
HOPE EMERG MED SVS EQUIP		2.5		-2.5	-100.0%
COOPER LANDING AMBULANCE		47.0		-47.0	-100.0%
BEAR CK FIRE DEPT IMPROV		15.0		-15.0	-100.0%
BEAR CK FIRE DEPT EQUIP		7.5		-7.5	-100.0%
GIRDWOOD EMS EQUIP PURCHASE		8.0		-8.0	-100.0%
GLENNALLEN EMS-LIFESAVING EQUI		10.0		-10.0	-100.0%
GLENNALLEN EMERGENCY 911		40.0		-40.0	-100.0%
INT REGION EMS-MOOSE CRK EQUIP		2.1		-2.1	-100.0%
INTERIOR REG EMS EQUIP PUR		27.3		-27.3	-100.0%
ESTER FIRE TRUCK		70.0		-70.0	-100.0%
*** PROGRAM TOTAL ***		371.4	36.0	-335.4	-90.3%
INTERIOR EMS					
ANDERSON EMS-EQUIPMENT		10.0		-10.0	-100.0%
NENANA VFD-EQUIPMENT		10.0		-10.0	-100.0%
DELTA EMS-EQUIP PURCHASE		10.0		-10.0	-100.0%
DOT LAKE/DRY EMS-EQUIP		10.0		-10.0	-100.0%
EAGLE EMS-EQUIPMENT		5.0		-5.0	-100.0%
EAGLE CLINIC-EQUIPMENT		.6		-0.6	-100.0%
HEALY CLINIC EMS-EQUIPMENT		.3		-0.3	-100.0%
PORT ALCAN EMS-EQUIPMENT		.3		-0.3	-100.0%
TOK EMS-EQUIPMENT		10.0		-10.0	-100.0%
*** PROGRAM TOTAL ***		56.2		-56.2	-100.0%
*** HEALTH TOTAL ***	3593.7	6634.8	4743.2	-1891.6	-28.5%
***** TOTAL AGENCY EXPENDITURES	4493.7	10034.8	8143.2	-1891.6	-18.9%
***** AGENCY FUNDING					
GENERAL FUND	4493.7	6898.8	5007.2	-1891.6	-27.4%
OTHER FUNDS		3136.0	3136.0		

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF LABOR * * * * *

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BUDGET COMPONENT

GOV AMD SCSHB463 W/VETO

W/VETO - SCSHB463
COMPARISON

SOCIAL SERVICES

DATA PROCESSING ENHANCEMENTS

1309.9 1309.9 1309.9

PUBLIC PROTECTION

WORKERS COMP DP UPGRADE

96.2 96.2 96.2

***** TOTAL AGENCY EXPENDITURES

1406.1 1406.1 1406.1

***** AGENCY FUNDING

FED. RECEIPT
GENERAL FUND

1224.4 1224.4 1224.4
181.7 181.7 181.7

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT
FORM
PAGEW/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO		
DEVELOPMENT					
ALASKA ENERGY AUTHORITY					
PCE UTILITIES IMPROVEMENT	2500.0	2500.0	2500.0		
LIFE HEALTH SAFETY IMPROVEMENT	750.0	750.0	750.0		
CHESTER L PENSTOCK REPAIR	200.0	200.0	200.0		
BULK FUEL GRANTS	75.0	75.0	75.0		
BULK FUEL SYS REPAIRS		1000.0	1000.0		
STREAM GAGING	25.0	25.0		-25.0	-100.0%
TECH & EMER ASSIST	1200.0	1200.0	1200.0		
COOPER LNDG SUB ELEC		75.0		-75.0	-100.0%
BURMA RD ELECTRIC EXT		75.0		-75.0	-100.0%
KWETHLUK-FUEL TANKS MATERIALS		115.0		-115.0	-100.0%
AKIACHAK-FULK FUEL FAC		28.5		-28.5	-100.0%
TUNTUTULIAK-BULK FUEL FAC		28.5		-28.5	-100.0%
PORT ALSWORTH-ELECTRIFICATION		250.0	250.0		
KING COVE-HYDROELECTRIC		220.0	220.0		
PEDRO BAY-ENERGY EFFICIENCY		60.0	60.0		
INNEC-TAZIMINA HYDRO PROJ		250.0	250.0		
TOGIAK-POWER LINE STABILIZ		50.0	50.0		
PORT HEIDEN ENERGY		24.0		-24.0	-100.0%
KARLUK FUEL AND ELECTRICAL		277.0	277.0		
OUZINKIE HYDRO		200.0	200.0		
LARSEN BAY HYDRO PROJ CONST		200.0		-200.0	-100.0%
*** PROGRAM TOTAL ***	4750.0	7603.0	7032.0	-571.0	-7.5%
BUSINESS DEVELOPMENT					
CAPITAL MATCHING GRANT PROGRAM	800.0	450.0	450.0		
COOP CIP PROGRAM	58.1	58.1	58.1		
INFRASTRUCTURE STUDY	85.0	85.0	85.0		
TOURISM NORTH	250.0				
*** PROGRAM TOTAL ***	1193.1	593.1	593.1		
AK STATE HOUSING AUTHORITY					
SEAVIEW TERRACE-SECURITY SYS		15.0		-15.0	-100.0%
NENANA BUSINESS ASSN PROJECT		10.0		-10.0	-100.0%
*** PROGRAM TOTAL ***		25.0		-25.0	-100.0%
ANC SKI CLUB-LIGHTS		150.0		-150.0	-100.0%
ANC AUDOBON SOC WETLANDS		150.0		-150.0	-100.0%
4TH AVE THEATRE-CODE UPGRADE		300.0		-300.0	-100.0%
PETERSVILLE LINE EXT		100.0		-100.0	-100.0%
DELTA CHAMBER-PROJECT '92		10.0		-10.0	-100.0%
GLENNALLEN-PROJECT '92		10.0		-10.0	-100.0%
TOK CHAMBER-PROJECT '92		10.0		-10.0	-100.0%
MAIN ST FAIRBANKS WORKSHOP		20.0		-20.0	-100.0%
AK AMATEUR SPORTS AUTH DEV		150.0		-150.0	-100.0%
*** PROGRAM TOTAL ***		900.0		-900.0	-100.0%

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***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****

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BUDGET COMPONENT
AIDEA

GOV AMD SCSHB463 W/VETO

W/VETO - SCSHB463
COMPARISON

HEALY COAL PROJECT

4000.0

-4000.0

-100.0%

*** DEVELOPMENT TOTAL ***

5943.1

13121.1

7625.1

-5496.0

-41.9%

***** TOTAL AGENCY EXPENDITURES

5943.1

13121.1

7625.1

-5496.0

-41.9%

***** AGENCY FUNDING

GENERAL FUND
OTHER FUNDS

1218.1
4725.0

6089.1
7032.0

593.1
7032.0

-5496.0

-90.3%

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* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO		
PUBLIC PROTECTION					
NATIONAL GUARD					
NG FACILITIES REPAIR	800.0	500.0	500.0		
COMPUTER AIDED DRAFTING SYSTEM	25.0	25.0	25.0		
*** PROGRAM TOTAL ***	825.0	525.0	525.0		
ANC-BIRCHWOOD HANGER REPAIR		8.0		-8.0	-100.0%
*** PUBLIC PROTECTION TOTAL ***	825.0	533.0	525.0	-8.0	-1.5%
***** TOTAL AGENCY EXPENDITURES	825.0	533.0	525.0	-8.0	-1.5%
***** AGENCY FUNDING					
GENERAL FUND	825.0	533.0	525.0	-8.0	-1.5%

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* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO	W/VETO	
*** PROGRAM TOTAL ***	250.0	281.0	250.0	-31.0	-11.0%
*** NATURAL RESOURCE MANAGEMENT TOTAL ***	18811.5	7001.0	4803.0	-2198.0	-31.4%
***** TOTAL AGENCY EXPENDITURES	18811.5	7001.0	4803.0	-2198.0	-31.4%
***** AGENCY FUNDING					
FED. RECEIPT	1640.0	1776.5	1776.5		
GENERAL FUND	3171.5	5169.5	2971.5	-2198.0	-42.5%
OTHER FUNDS	14000.0	55.0	55.0		

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***** DEPARTMENT OF FISH & GAME *****

W/VETO - SCSHB463
COMPARISON

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BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

NATURAL RESOURCE MANAGEMENT

COM FISH

VESSELS MAINTENANCE

156.0

156.0

156.0

M/V STELLER MAINT/UPGRADE

100.0

100.0

*** PROGRAM TOTAL ***

156.0

256.0

256.0

SPORT FISH

PUBLIC ACCESS

2000.0

2000.0

2000.0

F.R.E.D.

STWD EQUIP REPL

200.0

200.0

200.0

KITOI-ASBESTOS REMOVAL

650.0

650.0

STWD FACILITIES MAINTENANCE

635.0

635.0

635.0

HATCHERY REPAIR

350.0

350.0

350.0

EAGLE RIVER FISH STOCKING

15.0

-15.0

-100.0%

TOURISM PROJ/FT RICH

25.0

-25.0

-100.0%

TOURISM PROJ/ELMENDORF

35.0

-35.0

-100.0%

BIG LAKE HATCHERY IMPROV

75.0

-75.0

-100.0%

*** PROGRAM TOTAL ***

1185.0

1985.0

1835.0

-150.0

-7.6%

WILDLIFE CONS

PALMER SHOOTING RANGE

30.0

-30.0

-100.0%

RABBIT CRK RIFLE RANGE REHAB

60.0

-60.0

-100.0%

TOK-MOOSE HABITAT ENHANCEMENT

4.9

-4.9

-100.0%

*** PROGRAM TOTAL ***

94.9

-94.9

-100.0%

HABITAT DIVISION

KASILOF RIV WATER TESTING

3.0

-3.0

-100.0%

NAMED RECIPIENT (AS 37.05.316)

800.0

800.0

800.0

CIAA-PAINT R. FISH PASS

*** NATURAL RESOURCE MANAGEMENT TOTAL ***

4141.0

5138.9

4891.0

-247.9

-4.8%

***** TOTAL AGENCY EXPENDITURES

4141.0

5138.9

4891.0

-247.9

-4.8%

***** AGENCY FUNDING

FED. RECEIPT

1500.0

1500.0

1500.0

GENERAL FUND

2641.0

3638.9

3391.0

-247.9

-6.8%

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* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO		
NATURAL RESOURCE MANAGEMENT					
FWP					
FWP VESSEL REPAIRS	300.0	300.0	300.0		
FWP AIRCRAFT REPAIR	160.5	160.5	160.5		
*** PROGRAM TOTAL ***	460.5	460.5	460.5		
PUBLIC PROTECTION					
CRIME LAB EQUIP	100.0	100.0	100.0		
BETHEL P.S. FACILITY		600.0	600.0		
DMV PLATES, EQUIP	300.0	300.0	300.0		
PUBLIC SAFETY EQUIPMENT	200.0	200.0	200.0		
*** PROGRAM TOTAL ***	600.0	1200.0	1200.0		
DOMESTIC VIOLENCE					
KODIAK WOMENS RES AND CRISIS C		10.0		-10.0	-100.0%
KENAI-SOLDOTNA CRISIS CTR EQUI		3.0		-3.0	-100.0%
AWARE-REPAIR AND EQUIPMENT		83.0	83.0		
*** PROGRAM TOTAL ***		96.0	83.0	-13.0	-13.5%
NAMED RECIPIENT (AS 37.05.316)					
ANC-VICTIMS FOR JUSTICE PROG		10.0		-10.0	-100.0%
*** PUBLIC PROTECTION TOTAL ***	600.0	1306.0	1283.0	-23.0	-1.8%
***** TOTAL AGENCY EXPENDITURES	1060.5	1766.5	1743.5	-23.0	-1.3%
***** AGENCY FUNDING					
GENERAL FUND	1060.5	1583.5	1560.5	-23.0	-1.5%
OTHER FUNDS		183.0	183.0		

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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*** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***

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BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

W/VETO - SCSHB463
COMPARISON

TRANSPORTATION

STATEWIDE PROJECTS

DEFERRED MAINT BACKLOG		6700.0	5000.0	-1700.0	-25.4%
GF MATCH-FED HWYS	20280.0	17780.0	17780.0		
GF MATCH-FED AVIATION	5800.0	4200.0	4200.0		
CORPS OF ENGINEERS MATCH	4000.0	1900.0	1900.0		
ANNUAL PLANNING PROGRAM	1090.0	1090.0	1090.0		
STATEWIDE RESEARCH PROGRAM	1050.0	1050.0	1050.0		
EQUIP FLEET REPLACEMENT	11000.0	11000.0	11000.0		
HWCF SHORTFALL	3000.0	2000.0	2000.0		
HWY & AVN NON-ROUTINE MAINT	1000.0	1000.0	1000.0		
FACILITIES REPAIRS	1000.0	1000.0	1000.0		
CIP EQUIP	1000.0	1000.0	1000.0		
BRIDGE INSPECTION	720.0	720.0	720.0		
GEOREFERENCING	500.0	500.0	500.0		
PORT & HARBOR REPAIRS	500.0	500.0	500.0		
UMTA TRANSIT GRANTS	400.0	400.0	400.0		
URBAN AREA PLANNING	338.0	338.0	338.0		
INDUSTRIAL USE HIGHWAYS	300.0	300.0	300.0		
USGS FLOOD ANALYSIS	160.0	160.0	160.0		
ADVANCED PROJECT DEFINITION	500.0	500.0	500.0		
NATIONAL HIGHWAY INSTITUTE	142.5	142.5	142.5		
STANDARDS MANUALS PUBLISHING	100.0	100.0	100.0		
EQUIP MGMT SYST	400.0	400.0	400.0		
ENGINEERING COMPUTING	500.0	500.0	500.0		
COAL DEVELOPMENT	5000.0				
BARRIER FREE ACCESS	300.0	300.0	300.0		
*** PROGRAM TOTAL ***	59080.5	53580.5	51880.5	-1700.0	-3.2%
CENT REG FED HWYS					
PRELIM ENGR	5555.0	5555.0	5555.0		
SAFETY IMPROVEMENT	1350.0	1350.0	1350.0		
GUARDRAIL UPGRADE	2960.0	2960.0	2960.0		
NORTHERN LIGHTS/BENSON	10641.6	10641.6	10641.6		
TUDOR ROAD/MINNESOTA	959.4	959.4	959.4		
ANCHORAGE TRANSIT	1862.3	1862.3	1862.3		
DAVIDSON DR/PETERS CREEK BRIDG	400.0	400.0	400.0		
ANCHORAGE RIDESHARING	265.0	265.0	265.0		
KENAI SPUR RD WIDENING	12982.6	12982.6	12982.6		
EKLUTNA-PARKS PH 1A	11710.7	11710.7	11710.7		
GLENN HWY MP 35-54	7847.3	7847.3	7847.3		
GLENN HWY: EROSION CONTROL	1105.3	1105.3	1105.3		
HATCHER PASS RD/LITTLE SUSITNA	1000.0	1000.0	1000.0		
EDGERTON/PARKS RD/LITTLE SUSIT	960.0	960.0	960.0		
CLARK-WOLVERINE RD/WOLVERINE C	560.0	560.0	560.0		
MAT-SU ILLUM & SAFETY	280.3	280.3	280.3		
PARKS HWY-CHULITNA BRIDGE	200.0	200.0	200.0		

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO		
PARKS/MAT-SU RD INTR	100.0	100.0	100.0		
RR CROSSINGS	1530.0	1530.0	1530.0		
CAPACITY MONITORING	230.6	230.6	230.6		
KANAKANAK SPUR RD/ALEKNAGIK RD	3666.9	3666.9	3666.9		
*** PROGRAM TOTAL ***	66167.0	66167.0	66167.0		
CENT REG STATE HWYS					
KODIAK LOWER MILL BAY RD		3000.0	3000.0		
UNALASKA-RD IMP APT TO CITY		300.0		-300.0	-100.0%
KODIAK-REZANOF DR IMPROVE		450.0		-450.0	-100.0%
KENAI SPUR HWY CONST		100.0		-100.0	-100.0%
SEARS ELEM SCHL LITES INSTAL		20.0		-20.0	-100.0%
MCCARTHY BRUSH CUTTING		20.0		-20.0	-100.0%
E.R./CHUG-ROAD&DRIVE UPGRADE		563.2		-563.2	-100.0%
MSB-SKWENTA AREA RDS IMPROV		10.0		-10.0	-100.0%
TRAPPER CREEK-BRADLEY RD		20.0		-20.0	-100.0%
MSB-CLARK-WOLVERINE RD		50.0		-50.0	-100.0%
PALMER-SCOTT RD IMPROV		30.0		-30.0	-100.0%
PETERSVILLE ROAD UPGRADE		20.0		-20.0	-100.0%
GLENN HWY PATHWAY		75.0		-75.0	-100.0%
GLENN HWY LANE STRIPING		20.0		-20.0	-100.0%
SHEEP MT GLACIER RD IMPR		70.0		-70.0	-100.0%
HATCHER PASS ROAD UPGRADE		120.0		-120.0	-100.0%
*** PROGRAM TOTAL ***		4868.2	3000.0	-1868.2	-38.4%
CENT REG FED AVN					
SEWARD APRON EXPANSION	700.0	700.0	700.0		
EEK AIRPORT MASTER PLAN	187.5	187.5	187.5		
NONDALTON APRON & RUNWAY	1453.1	1453.1	1453.1		
ANIAK, ILIAMNA & COLD BAY EMER	703.1	703.1	703.1		
NAKNEK MASTER PLAN	187.5	187.5	187.5		
HOOPER BAY APT IMPROVEMENTS	1000.0	1000.0	1000.0		
SAINT MARYS CFR/BLDG	609.3	609.3	609.3		
SAND POINT APT IMPROVE		2823.3	2823.3		
*** PROGRAM TOTAL ***	4840.5	7663.8	7663.8		
CENT REG STATE AVN					
COLD BAY AIRPORT REPAIRS		500.0	500.0		
AKUTAN-AIRPORT FEASIBILITY		25.0		-25.0	-100.0%
*** PROGRAM TOTAL ***		525.0	500.0	-25.0	-4.8%
CENT REG WATER & HBRS					
HOMER HARBOR FLOAT		550.0	550.0		
WHITTIER BREAKWATERS		1500.0	1500.0		
COLD BAY DOCK: REPAIR		150.0	150.0		
*** PROGRAM TOTAL ***		2200.0	2200.0		
N REG FED HWYS					
PE/ROW/UTILITIES	7292.8	7292.8	7292.8		
RICHARDSON MP 287 NORTH REHAB	6000.0	6000.0	6000.0		
PARKS MP 216 NORTH REHAB	4000.0	4000.0	4000.0		
RICHARDSON MP 79-100 REHAB	3260.0	3260.0	3260.0		

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*** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO
RICHARDSON MP 106-115 REHAB	3000.0	3000.0	3000.0
RICHARDSON TAZLINA R. EROSION	1000.0	1000.0	1000.0
CIRCLE HOT SPRINGS RD REHAB	1100.0	1100.0	1100.0
1ST/2ND/WILBUR WIDENING	2300.0	2300.0	2300.0
LATHROP ST/EXPRESSWAY 19TH	600.0	600.0	600.0
FARMERS LOOP RD RECONST	3750.0	3750.0	3750.0
BALLAINE/GOLDSTREAM/SHEEP CK R	3210.0	3210.0	3210.0
NOME-TELLER MP 0 WEST REHAB	3250.0	3250.0	3250.0
NOME-TAYLOR HWY N CONST	600.0	600.0	600.0
*** PROGRAM TOTAL ***	39362.8	39362.8	39362.8
NO REG STATE HWYS			
TOK CUT-OFF WAYSIDE MAINT		10.0	-10.0
SILVER SPGS FIRE HALL RD WIDE		20.0	-20.0
N POLE-BRADWAY RD RECONSTR		246.0	-246.0
*** PROGRAM TOTAL ***		276.0	-276.0
N REG FED AVN			
PE/ROW/UTILITIES	1000.0	1000.0	1000.0
KIANA RUNWAY	1100.0	1100.0	1100.0
NOORVIK APT IMPROVEMENTS	950.0	950.0	950.0
SELAWIK RUNWAY	2950.0	2950.0	2950.0
NOME RUNWAY PHASE III & IV	8100.0	8100.0	8100.0
ST MICHAEL APT RELOCATE	3200.0	3200.0	3200.0
UNALAKLEET APT IMPROVEMENTS	2130.0	2130.0	2130.0
STEVENS VILLAGE APT CONST	3300.0	3300.0	3300.0
HUGHES APT IMPROVEMENTS	750.0	750.0	750.0
KALTAG RUNWAY/BLDG	1725.0	1725.0	1725.0
NULATO APRON & RESURFACE	1500.0	1500.0	1500.0
KOYUK APT PHASE II	500.0	500.0	500.0
BETTLES EQUIP STORAGE BLDG	375.0	375.0	375.0
RAMPART EQUIP STORAGE BLDG	148.0	148.0	148.0
*** PROGRAM TOTAL ***	27728.0	27728.0	27728.0
N REG FACILITIES			
VALDEZ STREAM PLANT FUEL TANK		100.0	100.0
VALDEZ FACILITY REHAB		100.0	100.0
*** PROGRAM TOTAL ***		200.0	200.0
NORTHERN REG FACILITIES			
GLENNALLEN OFFICE REPLACEMENT	1500.0	327.2	327.2
SE FED HWYS			
TONGASS AVE IMPROVEMENTS	1000.0	1000.0	1000.0
SE REG PRELIM ENGR	474.0	474.0	474.0
HOONAH ARTERIAL STAGE II	3293.0	3293.0	3293.0
SOUTHEAST REGION-HSIP	400.0	400.0	400.0
CRAIG TO KLAWOCK OVERLAY	1500.0	1500.0	1500.0
SE REGION REFLECTIVE MARKERS	593.8	593.8	593.8
KLAWOCK R BRIDGE	250.0	250.0	250.0
KLAWOCK TO APT	914.5	914.5	914.5
EGAN TO SHELL SIMMONS/DEL RAY	1204.5	1204.5	1204.5

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT
FORM
PAGEW/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO		
DOUGLAS HWY CORDOVA TO BRIDGE	800.0	800.0	800.0		
GLACIER HWY INDIAN POINT/TEE H	310.9	310.9	310.9		
RIVERSIDE DRIVE		400.0	400.0		
*** PROGRAM TOTAL ***	10740.7	11140.7	11140.7		
SE REG STATE HWYS					
LEMON ROAD SEAL COAT		200.0	200.0		
BRADFIELD RD EIS COMPLETE		70.0		-70.0	-100.0%
JUNEAU ACCESS IMP ENVIR STUDY		200.0		-200.0	-100.0%
*** PROGRAM TOTAL ***		470.0	200.0	-270.0	-57.4%
SE REG FED AVN					
PETERSBURG APT FENCE	600.0	600.0	600.0		
WRANGELL FLOAT EXPANSION	300.0	300.0	300.0		
KLAWOCK APT LIGHTING	700.0	700.0	700.0		
YAKUTAT SEAPLANE FAC	600.0	600.0	600.0		
HYDABURG SEAPLANE FLOAT	500.0	500.0	500.0		
*** PROGRAM TOTAL ***	2700.0	2700.0	2700.0		
SE REG STATE AVN					
KETCHIKAN APT REPAIRS		75.0		-75.0	-100.0%
YAKUTAT APT-ROOF REPAIR		100.0	100.0		
*** PROGRAM TOTAL ***		175.0	100.0	-75.0	-42.9%
SOUTHEAST REGION FACILITIES					
GOVERNOR'S HOUSE ROOF		45.0	45.0		
SOB EXTERIOR CLEANING		120.0	120.0		
*** PROGRAM TOTAL ***		165.0	165.0		
SE REG WATERS & HBRS					
SOUTH COVE HARBOR STAIRWAY		5.0	5.0		
CRAIG BREAKWATER	150.0	150.0	150.0		
PAPKEY'S LIGHT PUR/INST		10.0		-10.0	-100.0%
PORT PROTECTION-FLOAT CONST		50.0		-50.0	-100.0%
TENAKEE SPGS-HARBOR ELECTRIC		160.0	160.0		
STATTER HRBR LIGHT PURCH		175.0	175.0		
*** PROGRAM TOTAL ***	150.0	550.0	490.0	-60.0	-10.9%
AIAS					
AIAS DEVELOPMENT FUND	8000.0	8000.0	8000.0		
AIA					
AIA CODE UPGRADE	3000.0	3000.0	3000.0		
AIA ENVIRON CLEANUP	2000.0	2000.0	2000.0		
AIA TAXIWAY I/R RESURFACING	1900.0	1900.0	1900.0		
AIA TERMINAL ROOF	1500.0	1500.0	1500.0		
AIA MAINTENANCE EQUIPMENT	1200.0	1200.0	1200.0		
AIA RAMP RECONST	1000.0	1000.0	1000.0		
AIA ANNUAL IMPROVEMENTS	650.0	650.0	650.0		
*** PROGRAM TOTAL ***	11250.0	11250.0	11250.0		
FIA					
FIA REPAIRS	700.0	700.0	700.0		
FIA EQUIPMENT	600.0	600.0	600.0		
FIA LUST	500.0	500.0	500.0		

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****

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FORM
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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT

GOV AMD	SCSHB463	W/VETO
370.0	370.0	370.0
300.0	300.0	300.0
250.0	250.0	250.0
75.0	75.0	75.0
70.0	70.0	70.0
2865.0	2865.0	2865.0

*** PROGRAM TOTAL ***

MHS-FED PROGRAM

1507.3	1507.3	1507.3
69.2	69.2	69.2
518.1	518.1	518.1
400.8	400.8	400.8
1260.7	1260.7	1260.7
1443.7	1443.7	1443.7
1044.8	1044.8	1044.8
70.9	70.9	70.9
274.1	274.1	274.1
177.4	177.4	177.4
4547.7	4547.7	4547.7
1684.9	1684.9	1684.9
2475.8	2475.8	2475.8
354.7	354.7	354.7
235.0	235.0	235.0
221.7	221.7	221.7

*** PROGRAM TOTAL ***

MHS STATE PROGRAM

1000.0	1000.0	1000.0
687.5	687.5	687.5
60.0	60.0	60.0

*** PROGRAM TOTAL ***

*** TRANSPORTATION TOTAL ***

252358.8 258248.5 253914.3

-4334.2 -1.7%

***** TOTAL AGENCY EXPENDITURES

252358.8 258248.5 253914.3

-4334.2 -1.7%

***** AGENCY FUNDING

172906.3	176129.6	176129.6
41372.5	48703.9	44369.7
38080.0	33415.0	33415.0

-4334.2 -8.9%

LEGISLATIVE FINANCE

***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****

SHORT
FORM
PAGEW/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO		
NATURAL RESOURCE MANAGEMENT					
DEC JUNEAU OFFICE	843.2	802.0	802.0		
50% GRANTS					
KETCHIKAN WASTEWATER UPGRADE	150.0	150.0		-150.0	-100.0%
CRAIG WATER TREATMENT PLANT	150.0	150.0	150.0		
KENAI WASTEWATER MODIFICATION		380.0	380.0		
VALDEZ LANDFILL IMPROVEMENTS	300.0	300.0	300.0		
GIRDWOOD WATER DIST	3900.0	3900.0	3900.0		
WASILLA BOGARD RD SEWER EXT	90.0	90.0	90.0		
FAIRBANKS WASTE/WATER/SEWER	1000.0	1000.0	1000.0		
NSB SEWAGE VEHICLES	330.0	330.0	330.0		
UNALASKA PYRAMID CK PHASE II		1000.0	1000.0		
KODIAK WATER FILTRATION	340.0	340.0	340.0		
B B BOR-WATER & SEWER PROJECTS		150.0		-150.0	-100.0%
*** PROGRAM TOTAL ***	6260.0	7790.0	7490.0	-300.0	-3.9%
VILLAGE SAFEWATER PROJECTS					
VSW ADMIN SUPPORT	334.6	334.6	334.6		
COFFMAN COVE WATER & SEWER	300.0	300.0	300.0		
THORNE BAY SEWER		546.0	546.0		
HYDABURG WATER & SEWER		175.0	175.0		
CHITINA WATER & SEWER	98.0	98.0	98.0		
GLENNALLEN SEWER	1000.0	1000.0	1000.0		
NOORVIK SEWAGE SYSTEM UPGRADE		250.0	250.0		
SHAKTOOLIK WASHETERIA		300.0	300.0		
CHALKYITSIK WATERING POINT		50.0		-50.0	-100.0%
LAKE MINCHUMINA WATER UPGRADE	50.0	50.0	50.0		
PLATINUM WATER SUPPLY	100.0	100.0	100.0		
KIPNUK SEWER PHASE II	250.0	250.0	250.0		
KONGIGANAK WATER/WASTEWATER	825.0	825.0	825.0		
TOKSOOK BAY WATER UPGRADE		115.0	115.0		
BETHEL WATER/SEWER		445.0		-445.0	-100.0%
KOTZEBUE-WATER SYST REPAIR		1800.0	1800.0		
*** PROGRAM TOTAL ***	2957.6	6638.6	6143.6	-495.0	-7.5%
ANGOON-TILLINGHAST LK WATER		100.0	100.0		
ANGOON-LANDFILL FENCING		25.0		-25.0	-100.0%
ANCH PT-WATERING PT IMPROV		24.0		-24.0	-100.0%
MCGAHAN WATER SYST REPLACE		100.0		-100.0	-100.0%
ANDERSON SEPTAGE DISPOSAL		110.0		-110.0	-100.0%
NORTHWAY VSW WELL & SANIT		45.0		-45.0	-100.0%
CIRCLE-WATER & SEWER PROJECT		159.0	159.0		
EMMONAK-WATER/SEWER		130.0		-130.0	-100.0%
WHITE MT-WATER/SEWER		75.0		-75.0	-100.0%
MINTO-WATER WELL CONST		250.0	250.0		
TYONEK-COMM IMPROVEMENTS		523.0		-523.0	-100.0%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****

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BUDGET COMPONENT

GOV AMD SCSHB463 W/VETO

W/VETO - SCSHB463
COMPARISON

GOODNEWS BAY-HAUL SYSTEM
QUINHAGAK-WTR,SWR,WASTE IMPROV
KOKHANOK-WATER AND SEWER
CHIGNIK LAGOON LANDFILL
CHIGNIK LK LANDFILL STDY/CONST

75.0
200.0 200.0
100.0
100.0
25.0

-75.0 -100.0%
-100.0 -100.0%
-100.0 -100.0%
-25.0 -100.0%

*** PROGRAM TOTAL ***

2041.0 709.0

-1332.0 -65.3%

ENVIRON QUALITY

KENAI CLEANUP PH III
LAB EQUIP

1045.0 1045.0 1045.0
244.5 244.5 244.5

MOBILE WATER/SOIL LAB

291.0 291.0 291.0

*** PROGRAM TOTAL ***

1580.5 1580.5 1580.5

*** NATURAL RESOURCE MANAGEMENT TOTAL ***

11641.3 18852.1 16725.1

-2127.0 -11.3%

DEVELOPMENT

SEIBU WATER UPGRADE

3000.0

***** TOTAL AGENCY EXPENDITURES

14641.3 18852.1 16725.1

-2127.0 -11.3%

***** AGENCY FUNDING

GENERAL FUND
OTHER FUNDS

11641.3 13462.1 11335.1
3000.0 5390.0 5390.0

-2127.0 -15.8%

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT
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PAGEW/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

DEVELOPMENT

JOB CORPS CENTER	1000.0					
COMMUNITY PROFILES	150.0	150.0			-150.0	-100.0%
DIVERSITY GRANT PROGRAM	400.0					
INSTITUTIONAL CONSERVATION	50.0	50.0	50.0			
SUPPLEMENTAL HOUSING FUND	4000.0	4000.0	4000.0			
WEATHERIZATION	2300.0	1700.0	1700.0			
COMMUNITY BLOCK GRANTS	3000.0	3000.0	3000.0			
ENERGY EFFICIENCY PROGRAM	1000.0					
RURAL HOUSING STUDY	80.0	80.0	80.0			
HEADSTART UPGRADES & EXPANSION	5300.0	3300.0	2500.0		-800.0	-24.2%
AURORA VISITOR CTR CONST		200.0			-200.0	-100.0%
*** PROGRAM TOTAL ***	17280.0	12480.0	11330.0		-1150.0	-9.2%
NAMED RECIPIENT (AS 37.05.316)						
DANGER PT CEMETERY UPGRADE		50.0			-50.0	-100.0%
SOLDOTNA LITTLE LEAGUE SAFETY		10.0			-10.0	-100.0%
PENIN OILERS-SAFE/LIGHTS PUR		10.0			-10.0	-100.0%
NINILCHIK SENIORS EQUIP PURCH		4.0			-4.0	-100.0%
HOMER SENIOR BLDG EXP		100.0			-100.0	-100.0%
SOLDOTNA SENIOR CONSTRUCTION		670.0			-670.0	-100.0%
KENAI LITTLE LEAGUE SAFETY		25.0			-25.0	-100.0%
KENAI PENIN FOOD BANK EQUIP		17.0			-17.0	-100.0%
FUNNY RIVER COMM CENTER		41.0			-41.0	-100.0%
MOOSE PASS COM HALL IMPROV		12.0			-12.0	-100.0%
ANC-AMER IMPROV MATRIX		15.0			-15.0	-100.0%
ANC-RAILBELT PROG ENHANCE		15.0			-15.0	-100.0%
ANC-KOREAN CTR ENHANCEMENT		28.0			-28.0	-100.0%
JUVENILE ANTI-SHOPLFT PROG		50.0			-50.0	-100.0%
BOYS/GIRLS CLUB/AK-VAN		59.3			-59.3	-100.0%
US SKI ASSOC-FAC UPGRD		93.8			-93.8	-100.0%
ANCH SPORTS ASSOC REC IMPR		40.0			-40.0	-100.0%
CHUGIAK-BENEFIT BLDG MAINT		25.0			-25.0	-100.0%
ANC-AK FIREFIGHTERS MEMORIAL		25.0			-25.0	-100.0%
TALKEETNA C OF C-TAILS		20.0			-20.0	-100.0%
GLENNALLEN FUELBREAK CONST		15.0			-15.0	-100.0%
EAGLE CUSTOM HOUSE STABIL		20.0			-20.0	-100.0%
FBX-RIVERBOAT R & R		215.0			-215.0	-100.0%
AIR MUSEUM REPAIR & RENOV		35.4			-35.4	-100.0%
NOME ESKIMO COMM-BLDG REP		10.0			-10.0	-100.0%
DENAKKANAAGA-ELDERS CTR IMPROV		22.0	22.0			
FEDERATION EQUIP PURCHASE		45.0			-45.0	-100.0%
*** PROGRAM TOTAL ***		1672.5	22.0		-1650.5	-98.7%
*** DEVELOPMENT TOTAL ***	17280.0	14152.5	11352.0		-2800.5	-19.8%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

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BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

W/VETO - SCSHB463
COMPARISON

***** TOTAL AGENCY EXPENDITURES

17280.0

14152.5

11352.0

-2800.5

-19.8%

***** AGENCY FUNDING

FED. RECEIPT

4700.0

4700.0

4700.0

GENERAL FUND

11580.0

9430.5

6630.0

-2800.5

-29.7%

OTHER FUNDS

1000.0

22.0

22.0

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF CORRECTIONS * * * * *

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT

GOV AMD SCSHB463 W/VETO

ADMINISTRATION OF JUSTICE

STWD RENOV & REPAIRS	800.0	800.0	800.0
CAPITAL EQUIPMENT	250.0	250.0	250.0
ROOF REPAIR ANCHORAGE		250.0	250.0
ROOF REPAIR HILAND MTN		200.0	200.0
PALMER EXPANSION PH II	5000.0	5000.0	5000.0
ROOF REPAIR WILDWOOD		200.0	200.0
ROOF REPAIR LEMON CREEK		350.0	350.0
LEMON CK WOMEN'S CORR FAC		300.0	300.0
ANC-COMM WORK SVC VAN		30.0	

*** PROGRAM TOTAL ***

6050.0 7380.0 7350.0

-30.0 -100.0%
-30.0 -0.4%

***** TOTAL AGENCY EXPENDITURES

6050.0 7380.0 7350.0

-30.0 -0.4%

***** AGENCY FUNDING

GENERAL FUND	6050.0	2380.0	2350.0
OTHER FUNDS		5000.0	5000.0

-30.0 -1.3%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

***** UNIVERSITY OF ALASKA *****

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO		
UNIVERSITY OF ALASKA					
STWD DEFERRED MAIN					
SYSTEMWIDE PROGRAM		400.0	400.0		
UAF-DEFERRED MAINTENANCE		2343.5	2343.5		
UAA-MAINT		1323.7	1323.7		
UAS-DEFERRED MAINTENANCE		1020.0	1020.0		
*** PROGRAM TOTAL ***		5087.2	5087.2		
STWD PROGRAMS					
ANNUAL RENEWAL & REPLAC	1000.0	1000.0	1000.0		
UAF					
REPLACEMENT EQUIPMENT	600.0	600.0	600.0		
BUNNELL BLDG ROOF REPAIR		440.0		-440.0	-100.0%
LATHROP HALL ROOF REPAIR		126.0	126.0		
UPPER DORM CODE CORRECTIONS		3000.0	3000.0		
NATURAL SCIENCES FACILITY	25000.0				
STUART HALL ROOF REPAIR		118.0		-118.0	-100.0%
COMMONS ROOF REPAIR		356.0		-356.0	-100.0%
LIBRARY ROOF REPAIR		567.0	567.0		
CONSTITUTION HALL ROOF		182.0		-182.0	-100.0%
WALSH HALL ROOF REPAIR		69.0		-69.0	-100.0%
ARCTIC HEALTH BLDG ROOF REPAIR		999.0	999.0		
GOLD HILL CLIFFS ACQUISITION	85.2	85.2	85.2		
REFORESTATION FACILITY	27.0	27.0	27.0		
KODIAK FISHERIES CTR PH IV	1800.0	1800.0	1800.0		
MAT-SU BULL BARN ROOF REPAIR		19.0	19.0		
O'NEILL FAIR CODE IMPROVE		150.0	150.0		
LOWER COMMONS FIRE SPRINKLERS		200.0	200.0		
POKER FLAT RANGE UPGRADE	20000.0	20000.0	20000.0		
ELVEY BLDG REPAIRS	2210.0	2210.0	2210.0		
DUCKERING LAB REMODEL	400.0	400.0	400.0		
YUPIK MUSEUM	5000.0	5000.0	5000.0		
LIBRARY ACQUISITIONS		20.0		-20.0	-100.0%
GREEN ISLAND OIL SPILL STUDY		30.0		-30.0	-100.0%
FARM RENOVATION-UNIVERSITY		57.5		-57.5	-100.0%
*** PROGRAM TOTAL ***	55122.2	36455.7	35183.2	-1272.5	-3.5%
UAA					
CAPITAL EQUIPMENT	600.0	600.0	600.0		
BUSINESS ENDOWMENT	802.8	830.0	830.0		
FIRE SUPPRESSION SYSTEM PH II		150.0	150.0		
PROVIDENCE FIRE/SAFETY		140.0	140.0		
CLASSROOM & LAB BLDG	17000.0				
KENAI SPRINKLER SYS UPGRADE		43.0	43.0		
KENAI SPRINKLER PHASE II		56.0	56.0		
KENAI ROOF REPAIR		209.0	209.0		
KODIAK SPRINKLER SYSTEM PH II		78.2	78.2		
KODIAK ROOF/BOILER		335.0	335.0		

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***** UNIVERSITY OF ALASKA *****

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO	W/VETO	- SCSHB463
				COMPARISON	
UAA BUSINESS SCH FUNDING		230.0		-230.0	-100.0%
ANC-INFORMATION TECH PROG		500.0	500.0		
CIRCUMPOLAR HLTH PROG EQUIP		75.0		-75.0	-100.0%
WORLD TRADE CTR CONSORTIUM		18.0		-18.0	-100.0%
ANC-COLL OF CAREER/VOC EDUC		95.0		-95.0	-100.0%
KODIAK COLLEGE LIBRARY BOOKS,		10.0		-10.0	-100.0%
*** PROGRAM TOTAL ***	18402.8	3369.2	2941.2	-428.0	-12.7%
UAS					
CAPITAL EQUIPMENT	300.0	300.0	300.0		
RECREATION FACILITY SITE		200.0		-200.0	-100.0%
KETCHIKAN SPRINKLER SYSTEM		202.7		-202.7	-100.0%
UAS-SITKA JAPONSKI CLASSROOM		100.0		-100.0	-100.0%
*** PROGRAM TOTAL ***	300.0	802.7	300.0	-502.7	-62.6%
*** UNIVERSITY OF ALASKA TOTAL ***	74825.0	46714.8	44511.6	-2203.2	-4.7%
***** TOTAL AGENCY EXPENDITURES	74825.0	46714.8	44511.6	-2203.2	-4.7%
***** AGENCY FUNDING					
FED. RECEIPT	20000.0	20000.0	20000.0		
GENERAL FUND	12825.0	24627.6	22424.4	-2203.2	-8.9%
OTHER FUNDS	42000.0	2087.2	2087.2		

LEGISLATIVE FINANCE

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

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BUDGET COMPONENT

GOV AMD SCSHB463 W/VETO

W/VETO - SCSHB463
COMPARISON

ED 1 - KETCHIKAN-WRANGELL-PETERS
GENERAL GOVERNMENT

KET-GATE-BOR-UTILITY/TRANS STU	100.0		-100.0	-100.0%
KET-GATE-BOR-MTN POINT BOAT LA	171.0		-171.0	-100.0%
KETCHIKAN-WISH UPGRADES	80.0		-80.0	-100.0%
KETCHIKAN-WASTEWATER TREATMENT	375.0	275.0	-100.0	-26.7%
KET-GATE-BOR-ARPT ROOF REPAIR	320.0		-320.0	-100.0%
KETCHIKAN-CIVIC CTR DES & CONS	350.0		-350.0	-100.0%
KETCHIKAN-EMS EQUIP PURCHASE	35.0		-35.0	-100.0%
SAXMAN-SEAPORT BRIDGE CONST	80.0		-80.0	-100.0%
SAXMAN-SEAPORT REPAIR/RESURFAC	69.0		-69.0	-100.0%
KETCHIKAN-PUB HLTH CTR COMPLET	95.0		-95.0	-100.0%
KET-GATE-BOR-MTN POINT WTR/SWR	100.0		-100.0	-100.0%
WRANGELL-MIDDLE SCH COMPLET	100.0		-100.0	-100.0%
WRANGELL-WATER UPGRADE	300.0		-300.0	-100.0%
WRANGELL-SHOEMAKER MAR FAC CON	500.0	500.0		
WRANGELL-SEARCH&RESCUE EQUIP	25.0		-25.0	-100.0%
WRANGELL-SNR CIT CTR REPAIR	25.0		-25.0	-100.0%
WRANGELL-PORT CRANE PUR/INST	80.0		-80.0	-100.0%
WRANGELL-CITY PK RESTROOMS	40.0		-40.0	-100.0%
WRANGELL-KSTK EQUIP/FAC PUR	15.0		-15.0	-100.0%
PETERSBURG-CHAMBER BLDG RESTOR	50.0		-50.0	-100.0%
PETERSBURG-WATER EXPANSION	733.0	733.0		

*** ED 1 - TOTAL ***

3643.0 1508.0 -2135.0 -58.6%

ED 2 - INSIDE PASSAGE
GENERAL GOVERNMENT

COFFMAN COVE-SEP SYS INSTL	8.0		-8.0	-100.0%
CRAIG-WATER TRTMT PLT COMP	175.0	175.0		
HAINES BOR-PRIM/ELEM SCH-ROOF	200.0		-200.0	-100.0%
HAINES BOR-SEWER PLT UPG	160.0	160.0		
HYDABURG-ELE SCH ROOF REPR	200.0	200.0		
KAKE-SEWER/WT EXT-PORT CV	200.0		-200.0	-100.0%
KASAAN-TOT PK CEM RENOV	40.0		-40.0	-100.0%
KLAWOCK-SCH GYM ROOF RENOV	120.0	120.0		
MTKTLA-STRM DRNS, WT/SEWER	200.0		-200.0	-100.0%
MTKTLA-SENR CIT CTR EMG REP	50.0		-50.0	-100.0%
SKAGWAY-SLD WSTE DISP FAC	150.0		-150.0	-100.0%
THORNE BAY-UTILITY UPGRADE	125.0	125.0		
YAKUTAT-FISH PROC PLT PLG	50.0		-50.0	-100.0%
YAKUTAT-SITUK RIVER ACCESS	17.0		-17.0	-100.0%

*** ED 2 - TOTAL ***

1695.0 780.0 -915.0 -54.0%

LEGISLATIVE FINANCE

***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO		
ED 3 - BARANOF-CHICHAGOF					
GENERAL GOVERNMENT					
CITY/BOR SITKA-WT DIST SYS UPG		250.0	250.0		
CITY/BOR SITKA-MOD MUN INCIN		50.0		-50.0	-100.0%
CITY/BOR SITKA-HIGH SCH VOC/SH		34.0		-34.0	-100.0%
CITY/BOR SITKA-HIGH SCH STBY P		40.0		-40.0	-100.0%
CITY/BOR SITKA-BARNF SCH ROOF		335.0	335.0		
CITY/BOR SITKA-HIGH SCH BL REP		64.0		-64.0	-100.0%
CITY/BOR SITKA-HIGH SCH VOC WG		84.0		-84.0	-100.0%
CITY/BOR SITKA-MT EDG SCH RF		141.0	141.0		
CITY/BOR SITKA-HBR WSTE OIL TK		10.0		-10.0	-100.0%
CITY/BOR SITKA-CRES HRBR RECON		18.0		-18.0	-100.0%
CITY/BOR SITKA-HS SCI/CH RM		128.0		-128.0	-100.0%
PELICAN CREEK BRIDGE RECON		150.0		-150.0	-100.0%
PELICAN-EXT MUNI SEWER SYS		150.0		-150.0	-100.0%
PRT ALEX-CITY WT SYS/CHL SHD		12.0		-12.0	-100.0%
TEN SPRGS-SLD WASTE DISP PLN		10.0		-10.0	-100.0%
*** ED 3 - TOTAL ***		1476.0	726.0	-750.0	-50.8%
ED 4 - JUNEAU					
GENERAL GOVERNMENT					
JUNEAU WATER AND SEWER	1000.0	1000.0	1000.0		
JUNEAU-RIVERSIDE COMP PHASE II		1000.0		-1000.0	-100.0%
JUNEAU-ARPT GROUND EQUIP		34.5	34.5		
JUNEAU-HOSP INCINERATOR INSTAL		175.0	175.0		
JUN-DOUG INDUSTRIAL PK CONSTR		340.0	340.0		
JUNEAU DOWNTOWN HISTORIC DEVEL		100.0	100.0		
JUNEAU VESSEL FLOAT CONST		1000.0		-1000.0	-100.0%
JUNEAU RECREATION CTR PLN/DESI		200.0		-200.0	-100.0%
JUNEAU CENTENNIAL HALL/MAINT		100.0	100.0		
BARTLETT HOSPITAL EXPAN		500.0		-500.0	-100.0%
*** ED 4 - TOTAL ***	1000.0	4449.5	1749.5	-2700.0	-60.7%
ED 5 - KENAI-COOK INLET					
GENERAL GOVERNMENT					
SOLDOTNA-WASTEWATER FACILITY	1050.0	1050.0	1050.0		
HOMER/KACHEMAK WASTEWATER FAC	1000.0	1900.0	1900.0		
KENAI-CONGREGATE HOUSING FAC C		500.0	500.0		
KPB-ANCHOR PT EMS DEFIB PUR		6.0		-6.0	-100.0%
KPB-ROAD PROGRAM		715.0		-715.0	-100.0%
SELDOVIA-FIRE/RESCUE EQUIP		10.0		-10.0	-100.0%
SELDOVIA-WATER SYSTEM PROJ		255.0		-255.0	-100.0%
*** ED 5 - TOTAL ***	2050.0	4436.0	3450.0	-986.0	-22.2%

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BUDGET COMPONENT

GOV AMD SCSHB463 W/VETO

W/VETO - SCSHB463
COMPARISON

ED 6 - PRINCE WILLIAM SOUND

GENERAL GOVERNMENT

CORDOVA-ODIAK POND WALKWAY CON	15.0	-15.0	-100.0%
CORDOVA-SEWER SYSTEM IMPROVE	400.0	-400.0	-100.0%
CORDOVA-PR WILLIAM SD COM COL	5.0	-5.0	-100.0%
SEWARD-DOCTORS CLINIC START-UP	45.0	-45.0	-100.0%
KENAI P.B.-HOPE LIBRARY	1.0	-1.0	-100.0%
WHITTIER-WATER DIST SYS PH 1	85.0	-85.0	-100.0%
WHITTIER-MAINT BLDG REPAIR	30.0	-30.0	-100.0%
VALDEZ-MUSEUM EXPANSION	90.0	-90.0	-100.0%
VALDEZ-OIL&MARINE ENV EXHIBIT	10.0	-10.0	-100.0%
VALDEZ-PR WILLIAM SOUND COM CO	30.0	-30.0	-100.0%

*** ED 6 - TOTAL ***

711.0 -711.0 -100.0%

ED 7 - ANCHORAGE-DISTRICT 7-15

GENERAL GOVERNMENT

KPB-NIKISKI LIB MATERIALS	40.0	-40.0	-100.0%
ANCH-MEARS JR HI LITERACY PROJ	42.9	-42.9	-100.0%
ANC-HOOD CK DRAINAGE	250.0	-250.0	-100.0%
ANC-EAST HIGH SCH IMPROV	120.0	-120.0	-100.0%
ANC-FISH CK BIKE TRAIL	40.0	-40.0	-100.0%
ANC-ARPT HTS SCH COMPUTER	72.5	-72.5	-100.0%
ANC-PTARMIGAN ELEM H RINK	40.0	-40.0	-100.0%
ANCH-STUCKAGAIN RD IMPROV	300.0	-300.0	-100.0%
ANC-E.R. FIRE LK COGENERATOR	125.0	-125.0	-100.0%
KPB-NIKISKI SENIOR CT UPGRADE	25.0	-25.0	-100.0%
ANCH-HANSHEW JR HI LITERACY PR	42.9	-42.9	-100.0%
ANC-ROVENA ST RECONSTRUCTION	565.2	-565.2	-100.0%
ANC-TUDOR ELEM GENERATOR	50.0	-50.0	-100.0%
ANC-CAMBRIDGE/TUDOR SIGNAL	152.0	152.0	
ANC-CHUGACH SCH COMPUTER	72.5	-72.5	-100.0%
ANC-RUSSIAN JACK ELEM-PLAY	30.0	-30.0	-100.0%
ANCH-KNTS WAY, QUEENS RD DES	526.2	-526.2	-100.0%
ANC-E.R. SCHROEDER PK IMP	80.0	-80.0	-100.0%
KPB-NIKISKI FIRE DEPT EQUIP	20.0	-20.0	-100.0%
ANCH-O'MALLEY ELEM IMPROV	135.0	-135.0	-100.0%
ANC-SPERSTAD SUBDIV DRAIN	375.0	-375.0	-100.0%
ANC-TAKU ELEM IMPROV	110.0	-110.0	-100.0%
ANC-FISH CREEK DESIGN	200.0	-200.0	-100.0%
ANC-DENALI SCH COMPUTER	72.5	-72.5	-100.0%
ANC-NUNAKA VLY ELEM UPGRADE	55.0	-55.0	-100.0%
ANCH-CHESTER VLY RD IMPR	200.0	-200.0	-100.0%
ANC-CHUGIAK DEFIB PURCH	16.8	-16.8	-100.0%
KPB-NIKISKI ELM SCH PURCHASE	8.0	-8.0	-100.0%
ANCH-RABBIT CRK ELEM IMPROV	80.0	-80.0	-100.0%

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PAGEW/VETO - SCSHB463
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BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO	W/VETO	- SCSHB463
ANC-DIMOND HS HEAT/VENT		500.0		-500.0	-100.0%
ANC-ABBOTT LOOP ELEM TECH		54.0		-54.0	-100.0%
ANC-FISH CREEK FLOOD CNTL		25.0		-25.0	-100.0%
ANC-FAIRVIEW SCH LIGHTING		80.0		-80.0	-100.0%
ANC-WONDER PK ELEM UPGRADE		150.0		-150.0	-100.0%
ANCH-PLEASANT VLY PK COMP		45.0		-45.0	-100.0%
ANC-CHUGIAK FIRE PUMPER PURCH		189.0		-189.0	-100.0%
KPB-NIKISKI FIRE STA IMPROVE		140.0		-140.0	-100.0%
ANCH-HUFFMAN ELEM IMPROV		68.0		-68.0	-100.0%
ANC-HATHOR PK IMPROV		140.0		-140.0	-100.0%
ANC-WENDLER JR HI TECH PROJ		42.9		-42.9	-100.0%
ANC-FISH CREEK-FLOW STUDY		25.0		-25.0	-100.0%
ANC-GOV'T HILL SCH COMPUTER		72.5		-72.5	-100.0%
ANC-CREEKSIDE PK ELEM BOOKS		25.0		-25.0	-100.0%
ANCH-LITTLE DIP PK CONST		80.0		-80.0	-100.0%
ANC-E.R.-NORDIC SKI TRL LITE		11.0		-11.0	-100.0%
KPB-NIKISKI RT UPGRADE		45.0		-45.0	-100.0%
ANCH-SERVICE HIGH IMPROV		90.0		-90.0	-100.0%
ANC-JADE PARK-WATERLINE		45.0		-45.0	-100.0%
ANC-AMBULANCE PURCHASE		87.0		-87.0	-100.0%
ANC-CHESTER CK SEPARATOR		145.0		-145.0	-100.0%
ANC-INLET VIEW ELEM SCH COMPUT		72.5		-72.5	-100.0%
ANC-MTN VIEW ELEM MAINT		100.0		-100.0	-100.0%
ANCH-CHESTER VLY PK-DESIGN		95.0		-95.0	-100.0%
ANC-RD/SFTY PROJECTS-PREC		200.0		-200.0	-100.0%
ANCH-BAYSHORE ELEM IMPROV		41.0		-41.0	-100.0%
ANC-ROMIG VOC ED EQUIP		42.0		-42.0	-100.0%
ANC-WILLOW CREST SCH DESIGN		240.0		-240.0	-100.0%
ANC-WILLIWAW ELEM COMPUTER		36.2		-36.2	-100.0%
ANC-CLARK JR HI COMPUTER LAB		145.0		-145.0	-100.0%
ANCH-PATTERSON PK CONSTR		120.0		-120.0	-100.0%
ANC-E.R.-GAS LINE IMPROV		100.0		-100.0	-100.0%
ANC-AFD EQUIPMENT		23.8		-23.8	-100.0%
ANC-WARNING LIGHT PURCHASE/INS		13.0		-13.0	-100.0%
ANC-STELLER SCH COMPUTER		72.8		-72.8	-100.0%
ANC-CENTRAL JR HI COMPUTER		145.0		-145.0	-100.0%
ANC-WILLIWAW ELEM-COMPUTER LAB		36.3		-36.3	-100.0%
ANC-IMPRV TO E 10TH/11TH ALLEY		80.0		-80.0	-100.0%
ANC-GIRDWOOD SCH EQUP/PURCH		30.0		-30.0	-100.0%
ANCH-RABBIT CRK ELEM COMPUTER		75.0		-75.0	-100.0%
ANC-NO WOOD SCH COMPUTER LAB		72.8		-72.8	-100.0%
ANC-FAIRVIEW ELEM PLAYGROUND E		50.0		-50.0	-100.0%
ANC-NUNAKA ELEM-COMPUTER LAB		72.5		-72.5	-100.0%
ANC-GIRDWOOD TOWN SQ-CONST		25.0		-25.0	-100.0%
ANCH-HILLSIDE TANKER-PUMPER AC		153.0		-153.0	-100.0%
ANC-NO LIGHTS ABC-COMPUTER LAB		72.8		-72.8	-100.0%
ANC-FAIRVIEW COMM CNCL PLANNIN		15.0		-15.0	-100.0%

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W/VETO - SCSHB463
COMPARISON

ANC-CREEKSIDE ELEM-COMPUTER LA	72.5	-72.5	-100.0%
ANC-FIRE LK SCH W&S INSTAL	250.0	-250.0	-100.0%
ANC-TRI CK WATER SUP IMP	50.0	-50.0	-100.0%
ANCH-FIRE FIGHTER EQUIP	32.3	-32.3	-100.0%
ANC-WILLOW CREST SCH-COMPUTER	72.8	-72.8	-100.0%
ANC-FIRE STA #1 & # 3 EQUIP	16.8	-16.8	-100.0%
ANC-PTARMIGAN ELEM-COMPUTER LA	72.5	-72.5	-100.0%
ANC-BEAR VLY SCH IMPROV	15.0	-15.0	-100.0%
ANCH-LAKE OTIS IMPROV UPGRADE	13150.0	-13150.0	-100.0%
ANC-FIRE STA #1 & # 3 EQUIP	7.5	-7.5	-100.0%
ANC-RUSSIAN JACK ELEM-COMP LAB	72.5	-72.5	-100.0%
ANC-BEAR VLY FIRE HALL IMP	14.0	-14.0	-100.0%
ANCH-HILLSIDE DRAINAGE IMPROV	300.0	-300.0	-100.0%
ANC-WONDER ELEM-COMPUTER LAB	72.5	-72.5	-100.0%
ANC-STORCK PK CONST	100.0	-100.0	-100.0%
ANCH-SKI TRAIL MAINT/EQUIP/TRL	45.0	-45.0	-100.0%
ANC-DENALI ELEM HANDICAP RAMPS	50.0	-50.0	-100.0%
ANC-MT ILLIAMNA/RIGEL BOOKS	4.0	-4.0	-100.0%
ANC-DIST 7 ROAD SERV AREA	55.0	-55.0	-100.0%
ANCH-GLEN ALPS PK ENTR MAINT	14.5	-14.5	-100.0%
ANC-ARPT HEIGHTS ELEM PLAYGROU	50.0	-50.0	-100.0%
ANC-CLARK JR HIGH EQUIP	30.0	-30.0	-100.0%
ANC-OCEANVIEW SCH IMPROV	400.0	-400.0	-100.0%
ANCH-HILLTOP EXP DESIGN/EQUIP	265.0	-265.0	-100.0%
ANC-INLET VIEW ELEM SCH CONSTR	50.0	-50.0	-100.0%
ANC-E HIGH SCH COMPUTER LAB	72.5	-72.5	-100.0%
ANC-KLATT SCH IMPROV	10.0	-10.0	-100.0%
ANC-ED 13 SCHOOL BOOKS	39.3	-39.3	-100.0%
ANC-SPRING HILL LIB SHELVING	30.0	-30.0	-100.0%
ANC-YOUTH EMPLOY PROGRAM	9.0	-9.0	-100.0%
ANC-NEWELL ST PAVING	75.0	-75.0	-100.0%
ANC-TOWNE E PARK	75.0	-75.0	-100.0%
ANC-MTN VIEW FLAG POLE	4.5	-4.5	-100.0%
ANC-AIRRES SIGNAL IMPROV	5.5	-5.5	-100.0%
ANC-MCCARREY OVERPASS CONST	57.5	-57.5	-100.0%
ANC-WILLIWAW FIRE LN IMPROV	25.0	-25.0	-100.0%
ANC-CHESTER CK BIKE TRAIL	94.3	-94.3	-100.0%
ANC-UMTA MATCH	50.0	-50.0	-100.0%
ANC-18TH AVE STORM DRAIN	300.0	-300.0	-100.0%
MUSEUM PERFORM SERIES	13.8	-13.8	-100.0%
ANC-AIRPORT WATER PROJ	2300.0	-2300.0	-100.0%
ANC-INFRASTRUCTURE/FACIL	2000.0	-2000.0	-100.0%
ANCH-BARTLETT HS HEATING SYS	630.0	-630.0	-100.0%
ANCH-CHUGIAK SENIOR CENTER	2000.0	-2000.0	-100.0%
ANCH-E.R. RURAL RD SVC AREA	500.0	-500.0	-100.0%
ANCH-STREAM REHAB PROJECT	200.0	-200.0	-100.0%
ANCH-ON-BASE-SCHS SAFETY CODE	1307.5	-1307.5	-100.0%

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	ANCH-AURORA SCH COMPUTER LAB		72.5		-72.5	-100.0%
	ANCH-ORION SCHL COMPUTER LAB		72.5		-72.5	-100.0%
	ANCH-MT SPURR SCH CLASSROOM		145.0		-145.0	-100.0%
	ANCH-MT SPURR COMPUTER LAB		72.5		-72.5	-100.0%
	ANCH-MT ILLIAMNA SCHOOL UPGRAD		100.0		-100.0	-100.0%
	ANCH-AURORA SCH IMPROVEMENTS		120.0		-120.0	-100.0%
	ANCH-ORION SCHOOL IMPROVEMENTS		110.0		-110.0	-100.0%
	ANCH-LICHEN STREET CONSTR		482.0		-482.0	-100.0%
	ANCH-CAMBRIDGE/TUDOR-SIGNAL		18.0	18.0		
	ANC-AEDC-PORT STUDY		50.0		-50.0	-100.0%
	ANC-JAIL CARE COSTS/MAINT		450.0		-450.0	-100.0%
	*** ED 7 - TOTAL ***		34787.9	170.0	-34617.9	-99.5%
	ED 16 - MATANUSKA-SUSITNA					
	GENERAL GOVERNMENT					
	MSB-BIG LAKE FIRE DEPT		50.0		-50.0	-100.0%
	MSB-PALMER TO BUTTE GAS LINE		110.0		-110.0	-100.0%
	MSB-SUTTON FSA FIRE TRUCK		25.0		-25.0	-100.0%
	MSB-ALPINE CENTER		50.0		-50.0	-100.0%
	MSB-TALKEETNA RAILROAD DEPOT		10.0		-10.0	-100.0%
	MSB-WILLOW ERICA-KIME IMPROV		20.0		-20.0	-100.0%
	MSB-WILLOW LIB COM CNTR		40.0		-40.0	-100.0%
	MSB-JOB CTR DESIGN, DEV		300.0	300.0		
	MSB-EMS EQUIPMENT		25.0		-25.0	-100.0%
	MSB-MATANUSKA FLOOD STUDY		30.0		-30.0	-100.0%
	MSB-ROYAL LANE IMPROVEMENTS		30.0		-30.0	-100.0%
	MSB-SCHWALD COLES RD UPGRADE		30.0		-30.0	-100.0%
	MSB-SEWARD MERIDIAN RD UPGRADE		110.0		-110.0	-100.0%
	MSB-NUGEN'S RANCH DETOX		62.5		-62.5	-100.0%
	MSB-ICE ARENA EXPANSION PRJ		20.0		-20.0	-100.0%
	MSB-UPGRADE VINE/HOLLYWOOD		75.0		-75.0	-100.0%
	WASILLA-LITTLE LEAGUE FIELDS		10.0		-10.0	-100.0%
	WASILLA-ARPT/MUSEUM ACCESS		20.0		-20.0	-100.0%
	PALMER-MSCC REFRIGERATION/HEAT		10.0		-10.0	-100.0%
	PALMER-MSCC BOOKS AND EQUIP		100.0		-100.0	-100.0%
	WASILLA-STORM DRAIN CONST		150.0		-150.0	-100.0%
	PALMER-MUSK OX FARM IMPROV		50.0		-50.0	-100.0%
	PALMER-AK ST FAIR ELECT UPGRAD		150.0		-150.0	-100.0%
	HOUSTON-FIRE STA. WATER STORAG		40.0		-40.0	-100.0%
	*** ED 16 - TOTAL ***		1517.5	300.0	-1217.5	-80.2%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

W/VETO - SCSHB463
COMPARISON

ED 17 - INTERIOR HIGHWAYS

GENERAL GOVERNMENT

DELTA-MUNI AIRFIELD	5.0		-5.0	-100.0%
DELTA-EMERGENCY 911	40.0		-40.0	-100.0%
NENANA-LIBRARY ROOF	10.0		-10.0	-100.0%
NENANA-SCH-PLAYGROUND EQUIP	10.0		-10.0	-100.0%
NENANA-CIVIC CTR FLOOR/FOUND	70.0		-70.0	-100.0%
NENANA-STREET/LIGHTING IMPROVE	10.0		-10.0	-100.0%
NENANA-VLY FAMILY HEALTH	25.0		-25.0	-100.0%

*** ED 17 - TOTAL ***

170.0

-170.0

-100.0%

ED 18 - S.E. NORTH STAR BOROUGH

GENERAL GOVERNMENT

N POLE-DISPATCH BASE STA	26.0		-26.0	-100.0%
N POLE-GAS DETECTION INSTR	3.0		-3.0	-100.0%
N POLE-FIRE FIGHTING APPARATUS	9.5		-9.5	-100.0%
N POLE-FIRE DEPT EQUIP PURCH	8.7		-8.7	-100.0%
N POLE-HOCKEY RINK PLNG/DSGN	35.0		-35.0	-100.0%
FNSB-SALCHA ELEM CONSTR	25.0		-25.0	-100.0%
FNSB-SCHOOL DISTRICT EQUIP	40.0		-40.0	-100.0%
FNSB-RD SVC AREA 50/50 MATCH	80.0		-80.0	-100.0%
FNSB-VFD STATION 4 CONSTR	40.0		-40.0	-100.0%

*** ED 18 - TOTAL ***

267.2

-267.2

-100.0%

ED 19 - FAIRBANKS-DISTRICT 19-21

GENERAL GOVERNMENT

FNSB-NORDALE ELEM REHAB	75.0		-75.0	-100.0%
FNSB-DISPATCH EQUIP	55.0		-55.0	-100.0%
FBKS-HEALTH CTR REN	1050.0		-1050.0	-100.0%

*** ED 19 - TOTAL ***

1180.0

-1180.0

-100.0%

ED 22 - NORTH SLOPE-KOTZEBUE

GENERAL GOVERNMENT

NSB-ANAKTUVUK PASS-PS FACILITY	75.0	75.0		
NSB-ATQASUK FUEL TRUCK	22.0		-22.0	-100.0%
NSB-BARROW SEWAGE VEHICLE	150.0		-150.0	-100.0%
NSB-NUIQSUT TRASH TRUCK	150.0		-150.0	-100.0%
NSB-NUIQSUT UTILITY TRUCK	75.0	75.0		
NSB-POINT LAY ELEC PROJ	75.0	75.0		
NSB-WAINWRIGHT UTILITY TRUCK	75.0	75.0		
NSB-WAINWRIGHT SEWAGE VEHICLE	165.0		-165.0	-100.0%
NSB-SEARCH&RESCUE REP EQUIP	73.0		-73.0	-100.0%
NSB-NW AK DEADFALL COAL PROJ	200.0	200.0		

LEGISLATIVE FINANCE

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO	W/VETO	- SCSHB463 COMPARISON
	KOTZEBUE-DETOX FACILITY IMP		200.0	200.0		
	AMBLER-HEAVY EQUIP PURCH/REP		100.0	100.0		
	KIANA WATER/SEWER/ROAD/FAC IMP		100.0		-100.0	-100.0%
	SELAWIK-COMM IMPROVE PROJ		100.0		-100.0	-100.0%
	SHUNGNAC-WATER/SEWER/FAC REP		80.0		-80.0	-100.0%
	DEERING-WATER/SEWER/FIRE-ROAD		70.0		-70.0	-100.0%
	BUCKLAND-GRAVEL/EROSION/ROAD		70.0	70.0		
	KOBUK-FUEL LINE/HEAVY EQUIP		60.0		-60.0	-100.0%
	KIVALINA-DUMP/COMM FACILITY		90.0		-90.0	-100.0%
	NOORVIK-WATER/SEWER/FAC/ROAD		100.0		-100.0	-100.0%
	*** ED 22 - TOTAL ***		2030.0	870.0	-1160.0	-57.1%
ED 23	- NORTON SOUND					
	GENERAL GOVERNMENT					
	NOME PORT FACILITY	1000.0	1000.0	1000.0		
	UNALAKLEET-WATER LOOP PHASE I		300.0		-300.0	-100.0%
	UNALAKLEET-COMM FACILITIES		100.0	100.0		
	HOOPER BAY-WATER/SEWER		100.0		-100.0	-100.0%
	DIOMEDE-BULK FUEL/COM FACILITY		62.0		-62.0	-100.0%
	SAVOONGA-SEWER/WASHETERIA ETC.		100.0	100.0		
	ALAKANUK-ROAD/FAC/LIGHTS		80.0		-80.0	-100.0%
	GAMBELL-EMERG SHELTER, FAC, ET		60.0		-60.0	-100.0%
	SHAKTOOLIK-WATER/SEWER/FAC		25.0		-25.0	-100.0%
	SHISHMAREF-DUMP ACCESS/FAC		80.0	80.0		
	SCAMMON BAY-WATER/SEWER/FAC		40.0	40.0		
	GOLOVIN-ROAD/COMM FACILITY		40.0		-40.0	-100.0%
	KOYUK-COMM FACILITY/ROAD		25.0		-25.0	-100.0%
	KOTLIK-COMM FACILITY/BOARDWALK		40.0		-40.0	-100.0%
	ST MICHAEL-COMM FACILITY		45.0		-45.0	-100.0%
	STEBBINS-COMM FACILITY		20.0		-20.0	-100.0%
	ELIM-SEWER/WATER/FAC		50.0		-50.0	-100.0%
	SHELDON POINT-COMM FACILITY		40.0		-40.0	-100.0%
	BREVIK MISSION-COMM FACILITY		50.0		-50.0	-100.0%
	TELLER-VEHICLE/FACILITY		40.0		-40.0	-100.0%
	NOME-CHILD CARE FACILITY		250.0	250.0		
	WALES-COMM FACILITY		40.0		-40.0	-100.0%
	CHEVAK-COMMUNITY FACILITIES		40.0	40.0		
	*** ED 23 - TOTAL ***	1000.0	2627.0	1610.0	-1017.0	-38.7%
ED 24	- INTERIOR RIVERS					
	GENERAL GOVERNMENT					
	TANANA-WATER LINE REPLAC		295.0		-295.0	-100.0%
	TANANA-COLD WEATHER COSTS		52.0		-52.0	-100.0%
	UPR KALSKAG-MULTI-PURP BLDG		360.0		-360.0	-100.0%
	LWR KALSKAG-LANDFILL PREP		22.0	22.0		

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

W/VETO - SCSHB463
COMPARISONSHORT
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BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

MCGRATH-EROSION CONTROL
NULATO-SOLID WASTE SITE
PILOT STA-HEAVY EQUIP PURCH

200.0
19.5
57.0

200.0
19.5
57.0

*** ED 24 - TOTAL ***

1005.5 298.5

-707.0 -70.3%

ED 25 - LOWER KUSKOKWIM

GENERAL GOVERNMENT

BETHEL-WATER, SWR, WASTE CONSTR
BETHEL-RD MAINT EQUIP PURCH
NUNAPITCHUK-ROAD CONST/EQUIP
MEKOYRUK-HEALTH CLINIC CONST

594.0
136.0
145.0
200.0

200.0

-594.0
-136.0
-145.0

-100.0%
-100.0%
-100.0%

*** ED 25 - TOTAL ***

1075.0 200.0

-875.0 -81.4%

ED 26 - BRISTOL BAY-ALEUTIAN IS.

GENERAL GOVERNMENT

MANOKOTAK-FIRE HALL/EQUIP
EKWOK-CITY OFFICE CONSTRUCTION
ST GEORGE-HARBOR IMPROVEMENTS
ST PAUL-DAY CARE CTR IMPROVEME
ALEUT EAST-HARBOR & DOCK

30.0
75.0
250.0
10.6
200.0

30.0
250.0

-75.0
-10.6
-200.0

-100.0%
-100.0%
-100.0%

*** ED 26 - TOTAL ***

565.6 280.0

-285.6 -50.5%

ED 27 - KODIAK-EAST ALASKA PENN.

GENERAL GOVERNMENT

KOD ISL BOR-CHINIAK TSUNAMI CT
KOD ISL BOR-HOSPITAL EQUIPMENT
AKHIOK-FUEL LINE CATWALK
CHIGNIK-RADIO SYSTEM PURCAHSE
LARSEN BAY-HARBOR CONST
OLD HARBOR-CLINIC CONST/DOCK
PORT LIONS-WAT/SWR PROJECTS
PORT LIONS-LANDFILL STUDY

10.0
20.0
75.0
20.0
222.0
100.0
70.0
25.0

222.0

-10.0
-20.0
-75.0
-20.0
-100.0
-70.0
-25.0

-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%

*** PROGRAM TOTAL ***

542.0 222.0

-320.0 -59.0%

*** ED 27 - TOTAL ***

542.0 222.0

-320.0 -59.0%

***** TOTAL AGENCY EXPENDITURES

4050.0 62178.2 12164.0

-50014.2 -80.4%

***** AGENCY FUNDING

GENERAL FUND
OTHER FUNDS

4050.0 56280.2 6266.0
5898.0 5898.0

-50014.2 -88.9%

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* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *

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W/VETO - SCSHB463
COMPARISON

BUDGET COMPONENT	GOV AMD	SCSHB463	W/VETO	
ED 2 - INSIDE PASSAGE GENERAL GOVERNMENT EDNA BAY-RD COMPLT		70.0		-70.0 -100.0%
*** ED 2 - TOTAL ***		70.0		-70.0 -100.0%
ED 3 - BARANOF-CHICHAGOF GENERAL GOVERNMENT ELFIN CV-BDWLK MAIN/REC		30.0		-30.0 -100.0%
*** ED 3 - TOTAL ***		30.0		-30.0 -100.0%
ED 6 - PRINCE WILLIAM SOUND GENERAL GOVERNMENT CHENEGA-PLAYGROUND IMPR TATITLEK-WASTE HEAT RECOVERY		10.0 35.0		-10.0 -100.0% -35.0 -100.0%
*** ED 6 - TOTAL ***		45.0		-45.0 -100.0%
ED 17 - INTERIOR HIGHWAYS GENERAL GOVERNMENT CHISTOCHINA-HEALTH CLINIC HEALY-PANGUINGUE CK RD KENNY LAKE-VFD-TRUCK REPAIR TOK-ROAD UPGRADE, REHAB, CONST TOK-PROJECT '92 VISITOR FAC TOK-REC FAC SANITATION DELTANNA CORP-MAINT/CONST COST TETLIN-POWER SYST IMPROVE		25.0 20.0 6.0 60.0 40.0 10.0 20.0 60.0		-25.0 -100.0% -20.0 -100.0% -6.0 -100.0% -60.0 -100.0% -40.0 -100.0% -10.0 -100.0% -20.0 -100.0% -60.0 -100.0%
*** ED 17 - TOTAL ***		241.0		-241.0 -100.0%
ED 22 - NORTH SLOPE-KOTZEBUE GENERAL GOVERNMENT NOATAK-HEAVY EQUIP		90.0		-90.0 -100.0%
*** ED 22 - TOTAL ***		90.0		-90.0 -100.0%
ED 23 - NORTON SOUND GENERAL GOVERNMENT COUNCIL-WELL HOUSE/FIRE SUPP		12.0		-12.0 -100.0%
*** ED 23 - TOTAL ***		12.0		-12.0 -100.0%

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BUDGET COMPONENT

GOV AMD

SCSHB463

W/VETO

W/VETO - SCSHB463
COMPARISON

ED 24 - INTERIOR RIVERS
GENERAL GOVERNMENT

RAMPART-VOC-TECH/COMPUTERS
TAKOTNA-SEPTIC SYS UPGRADE

100.0 100.0
19.0 19.0

*** ED 24 - TOTAL ***

119.0 119.0

ED 25 - LOWER KUSKOKWIM
GENERAL GOVERNMENT

KWIGILLINGOK-BOARDWALK CONST

200.0 200.0

*** ED 25 - TOTAL ***

200.0 200.0

ED 26 - BRISTOL BAY-ALEUTIAN IS.
GENERAL GOVERNMENT

PILOT POINT-STREET LIGHTS
ILIAMNA-BREAKWATER/DOCK
LEVELOCK-OIL FARMS
EGEGIK-TRENCHER PURCHASE

10.0 10.0
50.0
39.0
36.4

-50.0 -100.0%
-39.0 -100.0%
-36.4 -100.0%

*** ED 26 - TOTAL ***

135.4 10.0

-125.4 -92.6%

ED 27 - KODIAK-EAST ALASKA PENN.
GENERAL GOVERNMENT

PERRYVILLE-TSUNAMI CTR CONST
IVANOFF BAY-LANDFILL

100.0
50.0
150.0

-100.0 -100.0%
50.0
-100.0 -66.7%

*** PROGRAM TOTAL ***

150.0 50.0

*** ED 27 - TOTAL ***

150.0 50.0

-100.0 -66.7%

***** TOTAL AGENCY EXPENDITURES

1092.4 379.0

-713.4 -65.3%

***** AGENCY FUNDING

GENERAL FUND
OTHER FUNDS

713.4
379.0

-713.4 -100.0%

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STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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SUMMARY OF FUNDING BY AGENCY

AGENCY	FUNDING	GOV AMD	SCSHB463	W/VETO	W/VETO - SCSHB463 COMPARISON
DEPARTMENT OF ADMINISTRATION					
	GENERAL FUND	4112.0	4434.3	3053.8	-1380.5 -31.1%
	OTHER FUNDS	450.0	637.5	637.5	
	*** TOTAL FUNDS ***	4562.0	5071.8	3691.3	-1380.5 -27.2%
DEPARTMENT OF EDUCATION					
	FED. RECEIPT	140.0	140.0	140.0	
	GENERAL FUND	37341.9	47654.0	36107.6	-11546.4 -24.2%
	OTHER FUNDS	50000.0	812.0	812.0	
	*** TOTAL FUNDS ***	87481.9	48606.0	37059.6	-11546.4 -23.8%
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
	GENERAL FUND	4493.7	6898.8	5007.2	-1891.6 -27.4%
	OTHER FUNDS		3136.0	3136.0	
	*** TOTAL FUNDS ***	4493.7	10034.8	8143.2	-1891.6 -18.9%
DEPARTMENT OF LABOR					
	FED. RECEIPT	1224.4	1224.4	1224.4	
	GENERAL FUND	181.7	181.7	181.7	
	*** TOTAL FUNDS ***	1406.1	1406.1	1406.1	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
	GENERAL FUND	1218.1	6089.1	593.1	-5496.0 -90.3%
	OTHER FUNDS	4725.0	7032.0	7032.0	
	*** TOTAL FUNDS ***	5943.1	13121.1	7625.1	-5496.0 -41.9%
DEPARTMENT OF MILITARY & VETERANS AFFAIRS					
	GENERAL FUND	825.0	533.0	525.0	-8.0 -1.5%
	*** TOTAL FUNDS ***	825.0	533.0	525.0	-8.0 -1.5%
DEPARTMENT OF NATURAL RESOURCES					
	FED. RECEIPT	1640.0	1776.5	1776.5	
	GENERAL FUND	3171.5	5169.5	2971.5	-2198.0 -42.5%
	OTHER FUNDS	14000.0	55.0	55.0	
	*** TOTAL FUNDS ***	18811.5	7001.0	4803.0	-2198.0 -31.4%
DEPARTMENT OF FISH & GAME					
	FED. RECEIPT	1500.0	1500.0	1500.0	
	GENERAL FUND	2641.0	3638.9	3391.0	-247.9 -6.8%
	*** TOTAL FUNDS ***	4141.0	5138.9	4891.0	-247.9 -4.8%
DEPARTMENT OF PUBLIC SAFETY					
	GENERAL FUND	1060.5	1583.5	1560.5	-23.0 -1.5%
	OTHER FUNDS		183.0	183.0	
	*** TOTAL FUNDS ***	1060.5	1766.5	1743.5	-23.0 -1.3%
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
	FED. RECEIPT	172906.3	176129.6	176129.6	
	GENERAL FUND	41372.5	48703.9	44369.7	-4334.2 -8.9%
	OTHER FUNDS	38080.0	33415.0	33415.0	

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STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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SUMMARY OF FUNDING BY AGENCY

AGENCY	FUNDING	GOV AMD	SCSHB463	W/VETO	W/VETO COMPARISON	- SCSHB463 COMPARISON
	*** TOTAL FUNDS ***	252358.8	258248.5	253914.3	-4334.2	-1.7%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	GENERAL FUND	11641.3	13462.1	11335.1	-2127.0	-15.8%
	OTHER FUNDS	3000.0	5390.0	5390.0		
	*** TOTAL FUNDS ***	14641.3	18852.1	16725.1	-2127.0	-11.3%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FED. RECEIPT	4700.0	4700.0	4700.0		
	GENERAL FUND	11580.0	9430.5	6630.0	-2800.5	-29.7%
	OTHER FUNDS	1000.0	22.0	22.0		
	*** TOTAL FUNDS ***	17280.0	14152.5	11352.0	-2800.5	-19.8%
DEPARTMENT OF CORRECTIONS	GENERAL FUND	6050.0	2380.0	2350.0	-30.0	-1.3%
	OTHER FUNDS		5000.0	5000.0		
	*** TOTAL FUNDS ***	6050.0	7380.0	7350.0	-30.0	-0.4%
UNIVERSITY OF ALASKA	FED. RECEIPT	20000.0	20000.0	20000.0		
	GENERAL FUND	12825.0	24627.6	22424.4	-2203.2	-8.9%
	OTHER FUNDS	42000.0	2087.2	2087.2		
	*** TOTAL FUNDS ***	74825.0	46714.8	44511.6	-2203.2	-4.7%
GRANTS TO MUNICIPALITIES (AS 37.05.315)	GENERAL FUND	4050.0	56280.2	6266.0	-50014.2	-88.9%
	OTHER FUNDS		5898.0	5898.0		
	*** TOTAL FUNDS ***	4050.0	62178.2	12164.0	-50014.2	-80.4%
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	GENERAL FUND		713.4		-713.4	-100.0%
	OTHER FUNDS		379.0	379.0		
	*** TOTAL FUNDS ***		1092.4	379.0	-713.4	-65.3%
*** CAPITAL BUDGET ***	FED. RECEIPT	202110.7	205470.5	205470.5		
	GENERAL FUND	142564.2	231780.5	146766.6	-85013.9	-36.7%
	OTHER FUNDS	153255.0	64046.7	64046.7		
	*** TOTAL FUNDS ***	497929.9	501297.7	416283.8	-85013.9	-17.0%



