

# Fiscal Year 2020 Subcommittee Book

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## Department of Commerce, Community and Economic Development

### Governor's Amended Operating Request



*Legislative Finance Division*  
Box 113200  
Juneau, AK 99811-3200  
(907) 465-3795  
[www.legfin.akleg.gov](http://www.legfin.akleg.gov)

## Column Definitions

**18Actual (FY18 LFD Actual)** - FY18 actual expenditures as adjusted by Legislative Finance Division.

**19 CC (FY19 Conference Committee)** - The FY19 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 57/HB 59, special legislation or reappropriations. Appropriations in the language sections of the FY19 operating budget bills are included in the Conference Committee column.

**19 Auth (FY19 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 57/HB 59, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 :20GovAmd+2020 G OtherOp]

**19GovSupOpTOT (19Gov Total Operating Supps)** - Total Operating Supplementals requested by the Governor.[2020 :GovSup0p1/28+2020 :GovDisOp1/28+2020 GovSupTot1/28+2020 :GSupinOp2-13]

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## 2019 Legislature - Operating Budget Allocation Summary - Governor Amend Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

Allocation	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT			
<b>Executive Administration</b>											
Commissioner's Office	974.5	1,012.0	1,012.0	980.6	0.0	6.1	0.6 %	-31.4	-3.1 %	-31.4	-3.1 %
Administrative Services	4,619.0	4,980.5	4,980.5	4,979.3	0.0	360.3	7.8 %	-1.2		-1.2	
<b>Appropriation Total</b>	<b>5,593.5</b>	<b>5,992.5</b>	<b>5,992.5</b>	<b>5,959.9</b>	<b>0.0</b>	<b>366.4</b>	<b>6.6 %</b>	<b>-32.6</b>	<b>-0.5 %</b>	<b>-32.6</b>	<b>-0.5 %</b>
<b>Banking and Securities</b>											
Banking and Securities	3,500.3	3,993.3	3,993.3	3,940.3	0.0	440.0	12.6 %	-53.0	-1.3 %	-53.0	-1.3 %
<b>Appropriation Total</b>	<b>3,500.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>3,940.3</b>	<b>0.0</b>	<b>440.0</b>	<b>12.6 %</b>	<b>-53.0</b>	<b>-1.3 %</b>	<b>-53.0</b>	<b>-1.3 %</b>
<b>Community and Regional Affairs</b>											
Community & Regional Affairs	8,231.3	9,846.6	9,734.0	8,209.2	0.0	-22.1	-0.3 %	-1,637.4	-16.6 %	-1,524.8	-15.7 %
Serve Alaska	1,251.2	2,132.7	2,132.7	2,115.6	0.0	864.4	69.1 %	-17.1	-0.8 %	-17.1	-0.8 %
<b>Appropriation Total</b>	<b>9,482.5</b>	<b>11,979.3</b>	<b>11,866.7</b>	<b>10,324.8</b>	<b>0.0</b>	<b>842.3</b>	<b>8.9 %</b>	<b>-1,654.5</b>	<b>-13.8 %</b>	<b>-1,541.9</b>	<b>-13.0 %</b>
<b>Revenue Sharing</b>											
Payment in Lieu of Taxes (PILT)	10,876.7	10,428.2	10,428.2	10,428.2	0.0	-448.5	-4.1 %	0.0		0.0	
National Forest Receipts	9,383.5	600.0	600.0	600.0	0.0	-8,783.5	-93.6 %	0.0		0.0	
Fisheries Taxes	2,212.1	3,100.0	3,100.0	3,100.0	0.0	887.9	40.1 %	0.0		0.0	
<b>Appropriation Total</b>	<b>22,472.3</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>-8,344.1</b>	<b>-37.1 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Corp, Bus &amp; Prof Licensing</b>											
Corp, Bus & Prof Licensing	12,953.9	14,561.4	14,466.2	14,320.3	0.0	1,366.4	10.5 %	-241.1	-1.7 %	-145.9	-1.0 %
<b>Appropriation Total</b>	<b>12,953.9</b>	<b>14,561.4</b>	<b>14,466.2</b>	<b>14,320.3</b>	<b>0.0</b>	<b>1,366.4</b>	<b>10.5 %</b>	<b>-241.1</b>	<b>-1.7 %</b>	<b>-145.9</b>	<b>-1.0 %</b>
<b>Economic Development</b>											
Economic Development	1,202.6	1,606.6	598.9	0.0	0.0	-1,202.6	-100.0 %	-1,606.6	-100.0 %	-598.9	-100.0 %
<b>Appropriation Total</b>	<b>1,202.6</b>	<b>1,606.6</b>	<b>598.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,202.6</b>	<b>-100.0 %</b>	<b>-1,606.6</b>	<b>-100.0 %</b>	<b>-598.9</b>	<b>-100.0 %</b>
<b>Investments</b>											
Investments	4,246.8	5,327.1	5,320.7	5,308.0	0.0	1,061.2	25.0 %	-19.1	-0.4 %	-12.7	-0.2 %
<b>Appropriation Total</b>	<b>4,246.8</b>	<b>5,327.1</b>	<b>5,320.7</b>	<b>5,308.0</b>	<b>0.0</b>	<b>1,061.2</b>	<b>25.0 %</b>	<b>-19.1</b>	<b>-0.4 %</b>	<b>-12.7</b>	<b>-0.2 %</b>

## 2019 Legislature - Operating Budget Allocation Summary - Governor Amend Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19MgtPIn</u>	<u>[3] 20Adj Base</u>	<u>[4] 20GovAmdTOT</u>	<u>[5] 19GovSupOpTOT</u>	<u>[4] - [1] 18Actual to 20GovAmdT</u>	<u>[4] - [2] 19MgtPIn to 20GovAmdT</u>	<u>[4] - [3] 20Adj Bas to 20GovAmdT</u>			
Insurance Operations											
Comprehensive Insurance Progra	49,138.7	32,346.3	0.0	0.0	0.0	-49,138.7	-100.0 %	-32,346.3	-100.0 %	0.0	
Insurance Operations	6,982.3	8,056.9	7,539.1	7,734.8	0.0	752.5	10.8 %	-322.1	-4.0 %	195.7	2.6 %
<b>Appropriation Total</b>	<b>56,121.0</b>	<b>40,403.2</b>	<b>7,539.1</b>	<b>7,734.8</b>	<b>0.0</b>	<b>-48,386.2</b>	<b>-86.2 %</b>	<b>-32,668.4</b>	<b>-80.9 %</b>	<b>195.7</b>	<b>2.6 %</b>
Alcohol and Marijuana Control											
Alcohol and Marijuana Control	3,103.4	3,840.5	2,266.1	3,791.8	0.0	688.4	22.2 %	-48.7	-1.3 %	1,525.7	67.3 %
<b>Appropriation Total</b>	<b>3,103.4</b>	<b>3,840.5</b>	<b>2,266.1</b>	<b>3,791.8</b>	<b>0.0</b>	<b>688.4</b>	<b>22.2 %</b>	<b>-48.7</b>	<b>-1.3 %</b>	<b>1,525.7</b>	<b>67.3 %</b>
AK Gasline Development Corp											
AK Gasline Development Corp	9,083.2	10,386.0	10,386.0	10,135.6	0.0	1,052.4	11.6 %	-250.4	-2.4 %	-250.4	-2.4 %
<b>Appropriation Total</b>	<b>9,083.2</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,135.6</b>	<b>0.0</b>	<b>1,052.4</b>	<b>11.6 %</b>	<b>-250.4</b>	<b>-2.4 %</b>	<b>-250.4</b>	<b>-2.4 %</b>
Alaska Energy Authority											
AEA Owned Facilities	395.5	980.7	980.7	980.7	0.0	585.2	148.0 %	0.0		0.0	
AEA Rural Energy Assistance	3,523.3	6,695.5	6,695.5	6,668.3	0.0	3,145.0	89.3 %	-27.2	-0.4 %	-27.2	-0.4 %
AEA Power Cost Equalization	26,550.8	32,355.0	32,355.0	32,355.0	0.0	5,804.2	21.9 %	0.0		0.0	
Alternative Energy & Efficiency	1,744.2	2,000.0	2,000.0	2,000.0	0.0	255.8	14.7 %	0.0		0.0	
<b>Appropriation Total</b>	<b>32,213.8</b>	<b>42,031.2</b>	<b>42,031.2</b>	<b>42,004.0</b>	<b>0.0</b>	<b>9,790.2</b>	<b>30.4 %</b>	<b>-27.2</b>	<b>-0.1 %</b>	<b>-27.2</b>	<b>-0.1 %</b>
AIDEA											
AIDEA	11,380.0	15,290.5	15,290.5	15,252.0	0.0	3,872.0	34.0 %	-38.5	-0.3 %	-38.5	-0.3 %
AIDEA Facilities Maintenance	334.9	337.0	337.0	337.0	0.0	2.1	0.6 %	0.0		0.0	
<b>Appropriation Total</b>	<b>11,714.9</b>	<b>15,627.5</b>	<b>15,627.5</b>	<b>15,589.0</b>	<b>0.0</b>	<b>3,874.1</b>	<b>33.1 %</b>	<b>-38.5</b>	<b>-0.2 %</b>	<b>-38.5</b>	<b>-0.2 %</b>
Alaska Seafood Marketing Inst											
Alaska Seafood Marketing Inst	16,050.9	20,569.9	20,569.9	20,360.3	0.0	4,309.4	26.8 %	-209.6	-1.0 %	-209.6	-1.0 %
<b>Appropriation Total</b>	<b>16,050.9</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>20,360.3</b>	<b>0.0</b>	<b>4,309.4</b>	<b>26.8 %</b>	<b>-209.6</b>	<b>-1.0 %</b>	<b>-209.6</b>	<b>-1.0 %</b>
Regulatory Commission of AK											
Regulatory Commission of AK	7,770.5	9,183.2	9,183.2	9,161.6	0.0	1,391.1	17.9 %	-21.6	-0.2 %	-21.6	-0.2 %
<b>Appropriation Total</b>	<b>7,770.5</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>9,161.6</b>	<b>0.0</b>	<b>1,391.1</b>	<b>17.9 %</b>	<b>-21.6</b>	<b>-0.2 %</b>	<b>-21.6</b>	<b>-0.2 %</b>

**2019 Legislature - Operating Budget  
Allocation Summary - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

<b>Allocation</b>	[1] 18Actual	[2] 19MgtP1n	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT		[4] - [2] 19MgtP1n to 20GovAmdT		[4] - [3] 20Adj Bas to 20GovAmdT	
DCCED State Facilities Rent											
DCCED State Facilities Rent	1,296.2	1,359.4	1,359.4	1,359.4	0.0	63.2	4.9 %	0.0		0.0	
<b>Appropriation Total</b>	<b>1,296.2</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>63.2</b>	<b>4.9 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>196,805.8</b>	<b>200,989.3</b>	<b>165,328.9</b>	<b>164,118.0</b>	<b>0.0</b>	<b>-32,687.8</b>	<b>-16.6 %</b>	<b>-36,871.3</b>	<b>-18.3 %</b>	<b>-1,210.9</b>	<b>-0.7 %</b>
Funding Summary											
Unrestricted General (UGF)	11,177.4	10,101.6	8,863.0	40,093.9	0.0	28,916.5	258.7 %	29,992.3	296.9 %	31,230.9	352.4 %
Designated General (DGF)	88,332.9	112,158.9	78,254.9	46,554.1	0.0	-41,778.8	-47.3 %	-65,604.8	-58.5 %	-31,700.8	-40.5 %
Other State Funds (Other)	43,393.3	57,090.0	57,090.0	56,331.7	0.0	12,938.4	29.8 %	-758.3	-1.3 %	-758.3	-1.3 %
Federal Receipts (Fed)	53,902.2	21,638.8	21,121.0	21,138.3	0.0	-32,763.9	-60.8 %	-500.5	-2.3 %	17.3	0.1 %

## 2019 Legislature - Operating Budget Allocation Summary - Governor Amend Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 18Actual	[2] 19MgtPln	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPln to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
Executive Administration								
Commissioner's Office	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0
Administrative Services	644.3	647.6	647.6	650.9	0.0	6.6    1.0 %	3.3    0.5 %	3.3    0.5 %
<b>Appropriation Total</b>	<b>679.6</b>	<b>682.9</b>	<b>682.9</b>	<b>686.2</b>	<b>0.0</b>	<b>6.6    1.0 %</b>	<b>3.3    0.5 %</b>	<b>3.3    0.5 %</b>
Banking and Securities								
Banking and Securities	3,500.3	3,993.3	3,993.3	3,940.3	0.0	440.0   12.6 %	-53.0   -1.3 %	-53.0   -1.3 %
<b>Appropriation Total</b>	<b>3,500.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>3,940.3</b>	<b>0.0</b>	<b>440.0   12.6 %</b>	<b>-53.0   -1.3 %</b>	<b>-53.0   -1.3 %</b>
Community and Regional Affairs								
Community & Regional Affairs	6,297.6	6,989.9	6,748.9	5,298.9	0.0	-998.7   -15.9 %	-1,691.0   -24.2 %	-1,450.0   -21.5 %
Serve Alaska	180.4	217.9	217.9	212.4	0.0	32.0    17.7 %	-5.5    -2.5 %	-5.5    -2.5 %
<b>Appropriation Total</b>	<b>6,478.0</b>	<b>7,207.8</b>	<b>6,966.8</b>	<b>5,511.3</b>	<b>0.0</b>	<b>-966.7   -14.9 %</b>	<b>-1,696.5   -23.5 %</b>	<b>-1,455.5   -20.9 %</b>
Corp, Bus & Prof Licensing								
Corp, Bus & Prof Licensing	12,353.1	14,174.8	14,079.6	13,955.2	0.0	1,602.1   13.0 %	-219.6   -1.5 %	-124.4   -0.9 %
<b>Appropriation Total</b>	<b>12,353.1</b>	<b>14,174.8</b>	<b>14,079.6</b>	<b>13,955.2</b>	<b>0.0</b>	<b>1,602.1   13.0 %</b>	<b>-219.6   -1.5 %</b>	<b>-124.4   -0.9 %</b>
Economic Development								
Economic Development	1,006.6	1,122.7	243.4	0.0	0.0	-1,006.6   -100.0 %	-1,122.7   -100.0 %	-243.4   -100.0 %
<b>Appropriation Total</b>	<b>1,006.6</b>	<b>1,122.7</b>	<b>243.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,006.6   -100.0 %</b>	<b>-1,122.7   -100.0 %</b>	<b>-243.4   -100.0 %</b>
Investments								
Investments	4,246.8	5,327.1	5,320.7	5,308.0	0.0	1,061.2   25.0 %	-19.1    -0.4 %	-12.7    -0.2 %
<b>Appropriation Total</b>	<b>4,246.8</b>	<b>5,327.1</b>	<b>5,320.7</b>	<b>5,308.0</b>	<b>0.0</b>	<b>1,061.2   25.0 %</b>	<b>-19.1    -0.4 %</b>	<b>-12.7    -0.2 %</b>
Insurance Operations								
Comprehensive Insurance Progra	23,000.0	32,346.3	0.0	0.0	0.0	-23,000.0   -100.0 %	-32,346.3   -100.0 %	0.0
Insurance Operations	6,817.9	7,239.6	7,239.6	7,178.4	0.0	360.5    5.3 %	-61.2    -0.8 %	-61.2    -0.8 %
<b>Appropriation Total</b>	<b>29,817.9</b>	<b>39,585.9</b>	<b>7,239.6</b>	<b>7,178.4</b>	<b>0.0</b>	<b>-22,639.5   -75.9 %</b>	<b>-32,407.5   -81.9 %</b>	<b>-61.2    -0.8 %</b>

**2019 Legislature - Operating Budget  
Allocation Summary - Governor Amend Structure**

**Numbers and Language  
Fund Groups: General Funds**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19MgtPln</u>	<u>[3] 20Adj Base</u>	<u>[4] 20GovAmdTOT</u>	<u>[5] 19GovSupOpTOT</u>	<u>[4] - [1] 18Actual to 20GovAmdT</u>		<u>[4] - [2] 19MgtPln to 20GovAmdT</u>		<u>[4] - [3] 20Adj Bas to 20GovAmdT</u>	
Alcohol and Marijuana Control											
Alcohol and Marijuana Control	3,103.4	3,816.8	2,242.4	3,768.1	0.0	664.7	21.4 %	-48.7	-1.3 %	1,525.7	68.0 %
<b>Appropriation Total</b>	<b>3,103.4</b>	<b>3,816.8</b>	<b>2,242.4</b>	<b>3,768.1</b>	<b>0.0</b>	<b>664.7</b>	<b>21.4 %</b>	<b>-48.7</b>	<b>-1.3 %</b>	<b>1,525.7</b>	<b>68.0 %</b>
Alaska Energy Authority											
AEA Rural Energy Assistance	1,631.2	2,351.8	2,351.8	2,324.6	0.0	693.4	42.5 %	-27.2	-1.2 %	-27.2	-1.2 %
AEA Power Cost Equalization	26,550.8	32,355.0	32,355.0	32,355.0	0.0	5,804.2	21.9 %	0.0		0.0	
Alternative Energy & Efficiency	886.1	2,000.0	2,000.0	2,000.0	0.0	1,113.9	125.7 %	0.0		0.0	
<b>Appropriation Total</b>	<b>29,068.1</b>	<b>36,706.8</b>	<b>36,706.8</b>	<b>36,679.6</b>	<b>0.0</b>	<b>7,611.5</b>	<b>26.2 %</b>	<b>-27.2</b>	<b>-0.1 %</b>	<b>-27.2</b>	<b>-0.1 %</b>
Alaska Seafood Marketing Inst											
Alaska Seafood Marketing Inst	1,000.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0		0.0	
<b>Appropriation Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>		<b>0.0</b>	
Regulatory Commission of AK											
Regulatory Commission of AK	7,657.3	9,043.2	9,043.2	9,021.7	0.0	1,364.4	17.8 %	-21.5	-0.2 %	-21.5	-0.2 %
<b>Appropriation Total</b>	<b>7,657.3</b>	<b>9,043.2</b>	<b>9,043.2</b>	<b>9,021.7</b>	<b>0.0</b>	<b>1,364.4</b>	<b>17.8 %</b>	<b>-21.5</b>	<b>-0.2 %</b>	<b>-21.5</b>	<b>-0.2 %</b>
DCCED State Facilities Rent											
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>99,510.3</b>	<b>122,260.5</b>	<b>87,117.9</b>	<b>86,648.0</b>	<b>0.0</b>	<b>-12,862.3</b>	<b>-12.9 %</b>	<b>-35,612.5</b>	<b>-29.1 %</b>	<b>-469.9</b>	<b>-0.5 %</b>
Funding Summary											
Unrestricted General (UGF)	11,177.4	10,101.6	8,863.0	40,093.9	0.0	28,916.5	258.7 %	29,992.3	296.9 %	31,230.9	352.4 %
Designated General (DGF)	88,332.9	112,158.9	78,254.9	46,554.1	0.0	-41,778.8	-47.3 %	-65,604.8	-58.5 %	-31,700.8	-40.5 %

## 2019 Legislature - Operating Budget Allocation Summary - Governor Amend Structure

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	[1] 18Actual	[2] 19MgtPln	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPln to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
Executive Administration								
Commissioner's Office	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0
Administrative Services	644.3	647.6	647.6	650.9	0.0	6.6    1.0 %	3.3    0.5 %	3.3    0.5 %
<b>Appropriation Total</b>	<b>679.6</b>	<b>682.9</b>	<b>682.9</b>	<b>686.2</b>	<b>0.0</b>	<b>6.6    1.0 %</b>	<b>3.3    0.5 %</b>	<b>3.3    0.5 %</b>
Community and Regional Affairs								
Community & Regional Affairs	6,020.7	6,402.7	6,462.0	5,012.0	0.0	-1,008.7   -16.8 %	-1,390.7   -21.7 %	-1,450.0   -22.4 %
Serve Alaska	180.4	217.9	217.9	212.4	0.0	32.0    17.7 %	-5.5    -2.5 %	-5.5    -2.5 %
<b>Appropriation Total</b>	<b>6,201.1</b>	<b>6,620.6</b>	<b>6,679.9</b>	<b>5,224.4</b>	<b>0.0</b>	<b>-976.7   -15.8 %</b>	<b>-1,396.2   -21.1 %</b>	<b>-1,455.5   -21.8 %</b>
Economic Development								
Economic Development	775.1	786.1	13.6	0.0	0.0	-775.1   -100.0 %	-786.1   -100.0 %	-13.6   -100.0 %
<b>Appropriation Total</b>	<b>775.1</b>	<b>786.1</b>	<b>13.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-775.1   -100.0 %</b>	<b>-786.1   -100.0 %</b>	<b>-13.6   -100.0 %</b>
Alcohol and Marijuana Control								
Alcohol and Marijuana Control	1,047.9	538.3	12.9	0.0	0.0	-1,047.9   -100.0 %	-538.3   -100.0 %	-12.9   -100.0 %
<b>Appropriation Total</b>	<b>1,047.9</b>	<b>538.3</b>	<b>12.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,047.9   -100.0 %</b>	<b>-538.3   -100.0 %</b>	<b>-12.9   -100.0 %</b>
Alaska Energy Authority								
AEA Rural Energy Assistance	874.5	874.5	874.5	1,229.1	0.0	354.6    40.5 %	354.6    40.5 %	354.6    40.5 %
AEA Power Cost Equalization	0.0	0.0	0.0	32,355.0	0.0	32,355.0   >999 %	32,355.0   >999 %	32,355.0   >999 %
<b>Appropriation Total</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>33,584.1</b>	<b>0.0</b>	<b>32,709.6   &gt;999 %</b>	<b>32,709.6   &gt;999 %</b>	<b>32,709.6   &gt;999 %</b>
Alaska Seafood Marketing Inst								
Alaska Seafood Marketing Inst	1,000.0	0.0	0.0	0.0	0.0	-1,000.0   -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0   -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>11,177.4</b>	<b>10,101.6</b>	<b>8,863.0</b>	<b>40,093.9</b>	<b>0.0</b>	<b>28,916.5   258.7 %</b>	<b>29,992.3   296.9 %</b>	<b>31,230.9   352.4 %</b>

**2019 Legislature - Operating Budget  
Allocation Summary - Governor Amend Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19MgtPln</u>	<u>[3] 20Adj Base</u>	<u>[4] 20GovAmdTOT</u>	<u>[5] 19GovSupOpTOT</u>	<u>[4] - [1] 18Actual to 20GovAmdT</u>	<u>[4] - [2] 19MgtPln to 20GovAmdT</u>	<u>[4] - [3] 20Adj Bas to 20GovAmdT</u>
Funding Summary								
Unrestricted General (UGF)	11,177.4	10,101.6	8,863.0	40,093.9	0.0	28,916.5   258.7 %	29,992.3   296.9 %	31,230.9   352.4 %

**2019 Legislature - Operating Budget  
Agency Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT	
<b>Total</b>	<b>196,805.8</b>	<b>200,989.3</b>	<b>165,328.9</b>	<b>164,118.0</b>	<b>0.0</b>	<b>-32,687.8 -16.6 %</b>	<b>-36,871.3 -18.3 %</b>	<b>-1,210.9 -0.7 %</b>	
<u>Objects of Expenditure</u>									
1 Personal Services	54,794.2	62,602.0	61,538.7	61,408.3	0.0	6,614.1 12.1 %	-1,193.7 -1.9 %	-130.4 -0.2 %	
2 Travel	2,167.0	2,418.5	2,373.5	1,329.8	0.0	-837.2 -38.6 %	-1,088.7 -45.0 %	-1,043.7 -44.0 %	
3 Services	38,309.8	53,005.4	51,300.1	51,628.8	0.0	13,319.0 34.8 %	-1,376.6 -2.6 %	328.7 0.6 %	
4 Commodities	1,475.1	1,354.6	1,157.3	1,241.8	0.0	-233.3 -15.8 %	-112.8 -8.3 %	84.5 7.3 %	
5 Capital Outlay	341.1	149.8	146.9	146.9	0.0	-194.2 -56.9 %	-2.9 -1.9 %	0.0	
7 Grants, Benefits	99,718.6	81,459.0	48,812.4	48,362.4	0.0	-51,356.2 -51.5 %	-33,096.6 -40.6 %	-450.0 -0.9 %	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	53,902.2	21,638.8	21,121.0	21,138.3	0.0	-32,763.9 -60.8 %	-500.5 -2.3 %	17.3 0.1 %	
1003 GF/Match (UGF)	1,702.5	1,004.4	1,004.4	998.9	0.0	-703.6 -41.3 %	-5.5 -0.5 %	-5.5 -0.5 %	
1004 Gen Fund (UGF)	9,474.9	9,097.2	7,858.6	39,095.0	0.0	29,620.1 312.6 %	29,997.8 329.7 %	31,236.4 397.5 %	
1005 GF/Prgm (DGF)	7,169.1	8,915.1	7,860.5	9,345.5	0.0	2,176.4 30.4 %	430.4 4.8 %	1,485.0 18.9 %	
1007 I/A Rcpts (Other)	13,821.3	16,457.2	16,457.2	16,325.4	0.0	2,504.1 18.1 %	-131.8 -0.8 %	-131.8 -0.8 %	
1036 Cm Fish Ln (DGF)	3,497.8	4,349.9	4,349.9	4,339.7	0.0	841.9 24.1 %	-10.2 -0.2 %	-10.2 -0.2 %	
1040 Real Est (DGF)	126.3	291.3	291.3	291.3	0.0	165.0 130.6 %	0.0	0.0	
1061 CIP Rcpts (Other)	3,449.4	4,130.5	4,130.5	4,018.2	0.0	568.8 16.5 %	-112.3 -2.7 %	-112.3 -2.7 %	
1062 Power Proj (DGF)	554.2	995.5	995.5	995.5	0.0	441.3 79.6 %	0.0	0.0	
1070 FishEn RLF (DGF)	482.7	616.6	616.6	614.8	0.0	132.1 27.4 %	-1.8 -0.3 %	-1.8 -0.3 %	
1074 Bulk Fuel (DGF)	42.9	55.9	55.9	55.9	0.0	13.0 30.3 %	0.0	0.0	
1102 AIDEA Rcpt (Other)	5,611.3	8,677.3	8,677.3	8,660.6	0.0	3,049.3 54.3 %	-16.7 -0.2 %	-16.7 -0.2 %	
1107 AEA Rcpts (Other)	395.5	980.7	980.7	980.7	0.0	585.2 148.0 %	0.0	0.0	
1108 Stat Desig (Other)	11,032.6	16,458.3	16,458.3	16,211.2	0.0	5,178.6 46.9 %	-247.1 -1.5 %	-247.1 -1.5 %	
1141 RCA Rcpts (DGF)	7,657.3	9,043.2	9,043.2	9,021.7	0.0	1,364.4 17.8 %	-21.5 -0.2 %	-21.5 -0.2 %	
1156 Rcpt Svcs (DGF)	17,431.4	19,589.8	19,500.2	19,315.2	0.0	1,883.8 10.8 %	-274.6 -1.4 %	-185.0 -0.9 %	
1164 Rural Dev (DGF)	40.7	58.6	58.6	58.6	0.0	17.9 44.0 %	0.0	0.0	
1169 PCE Endow (DGF)	26,753.3	32,736.8	32,736.8	0.0	0.0	-26,753.3 -100.0 %	-32,736.8 -100.0 %	-32,736.8 -100.0 %	
1170 SBED RLF (DGF)	39.2	56.2	56.2	55.5	0.0	16.3 41.6 %	-0.7 -1.2 %	-0.7 -1.2 %	
1200 VehRntlTax (DGF)	231.5	336.6	229.8	0.0	0.0	-231.5 -100.0 %	-336.6 -100.0 %	-229.8 -100.0 %	
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	0.0	0.0	0.0	

## 2019 Legislature - Operating Budget Agency Totals - Governor Amend Structure

**Numbers and Language**

### Agency: Department of Commerce, Community and Economic Development

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT		[4] - [2] 19MgtPIn to 20GovAmdT		[4] - [3] 20Adj Bas to 20GovAmdT	
<u>Funding Sources (continued)</u>											
1209 Capstone (DGF)	105.5	135.2	135.2	135.2	0.0	29.7	28.2 %	0.0		0.0	
1210 Ren Energy (DGF)	886.1	2,000.0	2,000.0	2,000.0	0.0	1,113.9	125.7 %	0.0		0.0	
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	196.9	0.0	0.0		0.0		0.0	
1221 Legal Serv (DGF)	0.0	300.3	0.0	0.0	0.0	0.0		-300.3	-100.0 %	0.0	
1223 CharterRLF (DGF)	15.3	19.4	19.4	19.4	0.0	4.1	26.8 %	0.0		0.0	
1224 MariculRLF (DGF)	15.3	25.8	19.4	19.4	0.0	4.1	26.8 %	-6.4	-24.8 %	0.0	
1227 Micro RLF (DGF)	7.4	9.5	9.5	9.5	0.0	2.1	28.4 %	0.0		0.0	
1229 AGDC-ISP (Other)	5,449.9	0.0	0.0	0.0	0.0	-5,449.9	-100.0 %	0.0		0.0	
1235 AGDC-LNG (Other)	3,633.3	10,386.0	10,386.0	10,135.6	0.0	6,502.3	179.0 %	-250.4	-2.4 %	-250.4	-2.4 %
1248 ACHI Fund (DGF)	23,000.0	32,346.3	0.0	0.0	0.0	-23,000.0	-100.0 %	-32,346.3	-100.0 %	0.0	
<u>Positions</u>											
Perm Full Time	507	505	501	499	0	-8	-1.6 %	-6	-1.2 %	-2	-0.4 %
Perm Part Time	0	0	0	0	0	0		0		0	
Temporary	5	7	7	7	0	2	40.0 %	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	11,177.4	10,101.6	8,863.0	40,093.9	0.0	28,916.5	258.7 %	29,992.3	296.9 %	31,230.9	352.4 %
Designated General (DGF)	88,332.9	112,158.9	78,254.9	46,554.1	0.0	-41,778.8	-47.3 %	-65,604.8	-58.5 %	-31,700.8	-40.5 %
Other State Funds (Other)	43,393.3	57,090.0	57,090.0	56,331.7	0.0	12,938.4	29.8 %	-758.3	-1.3 %	-758.3	-1.3 %
Federal Receipts (Fed)	53,902.2	21,638.8	21,121.0	21,138.3	0.0	-32,763.9	-60.8 %	-500.5	-2.3 %	17.3	0.1 %

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**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	974.5	1,012.0	1,012.0	980.6	0.0	6.1    0.6 %	-31.4   -3.1 %	-31.4   -3.1 %
<u>Objects of Expenditure</u>								
1 Personal Services	863.7	824.5	824.5	824.5	0.0	-39.2   -4.5 %	0.0	0.0
2 Travel	62.8	57.5	57.5	26.1	0.0	-36.7   -58.4 %	-31.4   -54.6 %	-31.4   -54.6 %
3 Services	36.5	102.8	102.8	102.8	0.0	66.3   181.6 %	0.0	0.0
4 Commodities	11.5	27.2	27.2	27.2	0.0	15.7   136.5 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	939.2	976.7	976.7	945.3	0.0	6.1    0.6 %	-31.4   -3.2 %	-31.4   -3.2 %
<u>Positions</u>								
Perm Full Time	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
1004 Gen Fund (UGF)		35.3										
1007 I/A Rcpts (Other)		976.7										
<b>FY19 Conference Committee Total</b>		<b>1,012.0</b>	<b>824.5</b>	<b>57.5</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>1,012.0</b>	<b>824.5</b>	<b>57.5</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>1,012.0</b>	<b>824.5</b>	<b>57.5</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>1,012.0</b>	<b>824.5</b>	<b>57.5</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-31.4										
<b>20GovAmdTOTAL Total</b>		<b>980.6</b>	<b>824.5</b>	<b>26.1</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT		[4] - [2] 19MgtPIn to 20GovAmdT		[4] - [3] 20Adj Bas to 20GovAmdT	
<b>Total</b>	4,619.0	4,980.5	4,980.5	4,979.3	0.0	360.3	7.8 %	-1.2		-1.2	
<u>Objects of Expenditure</u>											
1 Personal Services	3,662.9	3,672.1	3,468.2	3,468.2	0.0	-194.7	-5.3 %	-203.9	-5.6 %	0.0	
2 Travel	9.0	18.0	18.0	13.5	0.0	4.5	50.0 %	-4.5	-25.0 %	-4.5	-25.0 %
3 Services	843.4	1,244.3	1,448.2	1,451.5	0.0	608.1	72.1 %	207.2	16.7 %	3.3	0.2 %
4 Commodities	103.7	41.1	41.1	41.1	0.0	-62.6	-60.4 %	0.0		0.0	
5 Capital Outlay	0.0	5.0	5.0	5.0	0.0	5.0	>999 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	644.3	647.6	647.6	650.9	0.0	6.6	1.0 %	3.3	0.5 %	3.3	0.5 %
1007 I/A Rcpts (Other)	3,971.6	4,309.7	4,309.7	4,305.2	0.0	333.6	8.4 %	-4.5	-0.1 %	-4.5	-0.1 %
1061 CIP Rcpts (Other)	3.1	23.2	23.2	23.2	0.0	20.1	648.4 %	0.0		0.0	
<u>Positions</u>											
Perm Full Time	37	31	30	30	0	-7	-18.9 %	-1	-3.2 %	0	
Perm Part Time	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0		0		0	

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	5,003.6	4,118.8	18.0	820.7	41.1	5.0	0.0	0.0	35	0	0
1004 Gen Fund (UGF)		653.9										
1007 I/A Rcpts (Other)		4,326.5										
1061 CIP Rcpts (Other)		23.2										
<b>FY19 Conference Committee Total</b>		<b>5,003.6</b>	<b>4,118.8</b>	<b>18.0</b>	<b>820.7</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
Shared Services of Alaska and Information Technology Centralization Savings	Unalloc	-23.1	0.0	0.0	-23.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.3										
1007 I/A Rcpts (Other)		-16.8										
<b>FY19 Authorized Total</b>		<b>4,980.5</b>	<b>4,118.8</b>	<b>18.0</b>	<b>797.6</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority for Personal Services for Positions Transferred to the Office of Information Technology (OIT)	LIT	0.0	-446.7	0.0	446.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>4,980.5</b>	<b>3,672.1</b>	<b>18.0</b>	<b>1,244.3</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
Align Authority for Implementation of Administrative Order 302	LIT	0.0	-203.9	0.0	203.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Services Director (08-1101) to the Office of Management and Budget per Administrative Order 302	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY20 Adjusted Base Total</b>		<b>4,980.5</b>	<b>3,468.2</b>	<b>18.0</b>	<b>1,448.2</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Office of Information Technology Salary Adjustment Billed to Agencies	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
Executive Branch 50% Travel Reduction	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-4.5										
<b>20GovAmdTOTAL Total</b>		<b>4,979.3</b>	<b>3,468.2</b>	<b>13.5</b>	<b>1,451.5</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	3,500.3	3,993.3	3,993.3	3,940.3	0.0	440.0 12.6 %	-53.0 -1.3 %	-53.0 -1.3 %
<u>Objects of Expenditure</u>								
1 Personal Services	2,417.7	2,824.0	2,824.0	2,824.0	0.0	406.3 16.8 %	0.0	0.0
2 Travel	105.9	122.5	122.5	69.5	0.0	-36.4 -34.4 %	-53.0 -43.3 %	-53.0 -43.3 %
3 Services	923.2	1,000.4	1,000.4	1,000.4	0.0	77.2 8.4 %	0.0	0.0
4 Commodities	53.5	46.4	46.4	46.4	0.0	-7.1 -13.3 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1005 GF/Prgm (DGF)	3,500.3	3,993.3	3,993.3	3,940.3	0.0	440.0 12.6 %	-53.0 -1.3 %	-53.0 -1.3 %
<u>Positions</u>								
Perm Full Time	25	25	25	25	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	1	1	1	0	1 >999 %	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee 1005 GF/Prgm (DGF) 3,993.3	ConfCom	3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0
<b>FY19 Conference Committee Total</b>		<b>3,993.3</b>	<b>2,824.0</b>	<b>122.5</b>	<b>1,000.4</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
<b>FY19 Authorized Total</b>		<b>3,993.3</b>	<b>2,824.0</b>	<b>122.5</b>	<b>1,000.4</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Non-Permanent Financial Registration Examiner (08-#078) for Increased Volume of Licensing Applications	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
<b>FY19 Management Plan Total</b>		<b>3,993.3</b>	<b>2,824.0</b>	<b>122.5</b>	<b>1,000.4</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
<b>FY20 Adjusted Base Total</b>		<b>3,993.3</b>	<b>2,824.0</b>	<b>122.5</b>	<b>1,000.4</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF) -53.0	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>20GovAmdTOTAL Total</b>		<b>3,940.3</b>	<b>2,824.0</b>	<b>69.5</b>	<b>1,000.4</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	8,231.3	9,846.6	9,734.0	8,209.2	0.0	-22.1 -0.3 %	-1,637.4 -16.6 %	-1,524.8 -15.7 %
<u>Objects of Expenditure</u>								
1 Personal Services	5,564.4	6,404.3	6,442.6	6,017.6	0.0	453.2 8.1 %	-386.7 -6.0 %	-425.0 -6.6 %
2 Travel	236.1	245.2	245.2	70.4	0.0	-165.7 -70.2 %	-174.8 -71.3 %	-174.8 -71.3 %
3 Services	1,250.4	1,726.9	1,876.3	1,451.3	0.0	200.9 16.1 %	-275.6 -16.0 %	-425.0 -22.7 %
4 Commodities	94.4	69.0	69.0	19.0	0.0	-75.4 -79.9 %	-50.0 -72.5 %	-50.0 -72.5 %
5 Capital Outlay	0.3	14.0	14.0	14.0	0.0	13.7 >999 %	0.0	0.0
7 Grants, Benefits	1,085.7	1,387.2	1,086.9	636.9	0.0	-448.8 -41.3 %	-750.3 -54.1 %	-450.0 -41.4 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,626.5	2,022.4	2,022.4	1,947.6	0.0	321.1 19.7 %	-74.8 -3.7 %	-74.8 -3.7 %
1003 GF/Match (UGF)	523.7	809.1	809.1	809.1	0.0	285.4 54.5 %	0.0	0.0
1004 Gen Fund (UGF)	5,497.0	5,593.6	5,652.9	4,202.9	0.0	-1,294.1 -23.5 %	-1,390.7 -24.9 %	-1,450.0 -25.7 %
1005 GF/Prgm (DGF)	0.0	10.0	10.0	10.0	0.0	10.0 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	35.5	100.1	100.1	100.1	0.0	64.6 182.0 %	0.0	0.0
1061 CIP Rcpts (Other)	271.7	734.2	734.2	734.2	0.0	462.5 170.2 %	0.0	0.0
1108 Stat Desig (Other)	0.0	0.0	128.4	128.4	0.0	128.4 >999 %	128.4 >999 %	0.0
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	0.0	0.0	0.0
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	196.9	0.0	0.0	0.0	0.0
1221 Legal Serv (DGF)	0.0	300.3	0.0	0.0	0.0	0.0	-300.3 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	51	54	54	54	0	3 5.9 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	9,546.3	6,083.8	245.2	2,107.4	69.0	14.0	1,026.9	0.0	51	0	0
1002 Fed Rcpts (Fed)		2,022.4										
1003 GF/Match (UGF)		809.1										
1004 Gen Fund (UGF)		5,593.6										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		100.1										
1061 CIP Rcpts (Other)		734.2										
1202 Anat Fnd (DGF)		80.0										
1216 Boat Rcpts (DGF)		196.9										
<b>FY19 Conference Committee Total</b>		<b>9,546.3</b>	<b>6,083.8</b>	<b>245.2</b>	<b>2,107.4</b>	<b>69.0</b>	<b>14.0</b>	<b>1,026.9</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
L Civil Legal Services Fund/ Alaska Legal Services Ch89 SLA2018 (HB 106) (Sec11h Ch17 SLA2018 P73 L22 (HB286))	FisNot19	300.3	0.0	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
1221 Legal Serv (DGF)		300.3										
<b>FY19 Authorized Total</b>		<b>9,846.6</b>	<b>6,083.8</b>	<b>245.2</b>	<b>2,107.4</b>	<b>69.0</b>	<b>14.0</b>	<b>1,327.2</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Technical Support for Alaska Community Financial Operations and to Address Declining Best Practices Scores	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Administrative Assistant III to Support the Alaska Native Language and Preservation and Advisory Council	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Expenditure Authorization with Anticipated Expenditures	LIT	0.0	320.5	0.0	-380.5	0.0	0.0	60.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>9,846.6</b>	<b>6,404.3</b>	<b>245.2</b>	<b>1,726.9</b>	<b>69.0</b>	<b>14.0</b>	<b>1,387.2</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
L Reverse Civil Legal Services Fund Grant to Alaska Legal Services Corporation Sec11h Ch17 SLA2018 P73 L22 (HB286)	FN0TI	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0.0	0	0	0
1221 Legal Serv (DGF)		-300.3										
Reimbursable Services Agreement to the Division of Motor Vehicles for Continued Visitor Center Support in Tok	TrIn	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.0										
Transfer Made in Alaska Program Administration from the Division of Economic Development	TrIn	166.7	38.3	0.0	128.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.3										
1108 Stat Desig (Other)		128.4										
<b>FY20 Adjusted Base Total</b>		<b>9,734.0</b>	<b>6,442.6</b>	<b>245.2</b>	<b>1,876.3</b>	<b>69.0</b>	<b>14.0</b>	<b>1,086.9</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Remove Grant to Alaska Legal Services Corporation	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)		-450.0										
Realign Local Government Support and Services	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
Executive Branch 50% Travel Reduction	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-74.8										
<b>20GovAmdTOTAL Total</b>		<b>8,209.2</b>	<b>6,017.6</b>	<b>70.4</b>	<b>1,451.3</b>	<b>19.0</b>	<b>14.0</b>	<b>636.9</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Serve Alaska**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	1,251.2	2,132.7	2,132.7	2,115.6	0.0	864.4 69.1 %	-17.1 -0.8 %	-17.1 -0.8 %
<u>Objects of Expenditure</u>								
1 Personal Services	251.5	318.1	318.1	318.1	0.0	66.6 26.5 %	0.0	0.0
2 Travel	34.1	27.5	27.5	10.4	0.0	-23.7 -69.5 %	-17.1 -62.2 %	-17.1 -62.2 %
3 Services	133.6	235.4	235.4	235.4	0.0	101.8 76.2 %	0.0	0.0
4 Commodities	13.1	46.4	46.4	46.4	0.0	33.3 254.2 %	0.0	0.0
5 Capital Outlay	0.3	8.0	8.0	8.0	0.0	7.7 >999 %	0.0	0.0
7 Grants, Benefits	818.6	1,497.3	1,497.3	1,497.3	0.0	678.7 82.9 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,070.8	1,894.8	1,894.8	1,883.2	0.0	812.4 75.9 %	-11.6 -0.6 %	-11.6 -0.6 %
1003 GF/Match (UGF)	178.8	195.3	195.3	189.8	0.0	11.0 6.2 %	-5.5 -2.8 %	-5.5 -2.8 %
1004 Gen Fund (UGF)	1.6	22.6	22.6	22.6	0.0	21.0 >999 %	0.0	0.0
1108 Stat Desig (Other)	0.0	20.0	20.0	20.0	0.0	20.0 >999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Serve Alaska**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	2,132.7	237.2	27.5	316.3	46.4	8.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed)		1,894.8										
1003 GF/Match (UGF)		195.3										
1004 Gen Fund (UGF)		22.6										
1108 Stat Desig (Other)		20.0										
<b>FY19 Conference Committee Total</b>		<b>2,132.7</b>	<b>237.2</b>	<b>27.5</b>	<b>316.3</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>2,132.7</b>	<b>237.2</b>	<b>27.5</b>	<b>316.3</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
Align Authority for Grants Management Support for Serve Alaska	LIT	0.0	80.9	0.0	-80.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>2,132.7</b>	<b>318.1</b>	<b>27.5</b>	<b>235.4</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>2,132.7</b>	<b>318.1</b>	<b>27.5</b>	<b>235.4</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.6										
1003 GF/Match (UGF)		-5.5										
<b>20GovAmdTOTAL Total</b>		<b>2,115.6</b>	<b>318.1</b>	<b>10.4</b>	<b>235.4</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	10,876.7	10,428.2	10,428.2	10,428.2	0.0	-448.5 -4.1 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,876.7	10,428.2	10,428.2	10,428.2	0.0	-448.5 -4.1 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	10,876.7	10,428.2	10,428.2	10,428.2	0.0	-448.5 -4.1 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,428.2										
<b>FY19 Conference Committee Total</b>		<b>10,428.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>10,428.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>10,428.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>10,428.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
<b>20GovAmdTOTAL Total</b>		<b>10,428.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

	[1] 18Actual	[2] 19MgtP1n	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtP1n to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	9,383.5	600.0	600.0	600.0	0.0	-8,783.5 -93.6 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	9,383.5	600.0	600.0	600.0	0.0	-8,783.5 -93.6 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	9,383.5	600.0	600.0	600.0	0.0	-8,783.5 -93.6 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Conference Committee * * *										
FY19 Conference Committee 1002 Fed Rcpts (Fed) 600.0	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>FY19 Conference Committee Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY19 Conference Committee to FY19 Authorized * * *										
<b>FY19 Authorized Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY19 Authorized to FY19 Management Plan * * *										
<b>FY19 Management Plan Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *										
<b>FY20 Adjusted Base Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *										
<b>20GovAmdTOTAL Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	[1] 18Actual	[2] 19MgtP1n	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtP1n to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	2,212.1	3,100.0	3,100.0	3,100.0	0.0	887.9 40.1 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	2,212.1	3,100.0	3,100.0	3,100.0	0.0	887.9 40.1 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	2,212.1	3,100.0	3,100.0	3,100.0	0.0	887.9 40.1 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Conference Committee * * *										
FY19 Conference Committee 1007 I/A Rcpts (Other) 3,100.0	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
<b>FY19 Conference Committee Total</b>		<b>3,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY19 Conference Committee to FY19 Authorized * * *										
<b>FY19 Authorized Total</b>		<b>3,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY19 Authorized to FY19 Management Plan * * *										
<b>FY19 Management Plan Total</b>		<b>3,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *										
<b>FY20 Adjusted Base Total</b>		<b>3,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *										
<b>20GovAmdTOTAL Total</b>		<b>3,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	12,953.9	14,561.4	14,466.2	14,320.3	0.0	1,366.4 10.5 %	-241.1 -1.7 %	-145.9 -1.0 %
<u>Objects of Expenditure</u>								
1 Personal Services	7,962.3	9,192.0	9,192.0	9,192.0	0.0	1,229.7 15.4 %	0.0	0.0
2 Travel	291.8	410.8	415.4	269.5	0.0	-22.3 -7.6 %	-141.3 -34.4 %	-145.9 -35.1 %
3 Services	4,275.9	4,784.8	4,727.5	4,727.5	0.0	451.6 10.6 %	-57.3 -1.2 %	0.0
4 Commodities	207.5	166.4	123.9	123.9	0.0	-83.6 -40.3 %	-42.5 -25.5 %	0.0
5 Capital Outlay	216.4	7.4	7.4	7.4	0.0	-209.0 -96.6 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1005 GF/Prgm (DGF)	1,613.3	1,533.3	1,527.7	1,527.1	0.0	-86.2 -5.3 %	-6.2 -0.4 %	-0.6
1007 I/A Rcpts (Other)	416.4	336.6	336.6	332.5	0.0	-83.9 -20.1 %	-4.1 -1.2 %	-4.1 -1.2 %
1040 Real Est (DGF)	126.3	291.3	291.3	291.3	0.0	165.0 130.6 %	0.0	0.0
1061 CIP Rcpts (Other)	149.7	0.0	0.0	0.0	0.0	-149.7 -100.0 %	0.0	0.0
1108 Stat Desig (Other)	34.7	50.0	50.0	32.6	0.0	-2.1 -6.1 %	-17.4 -34.8 %	-17.4 -34.8 %
1156 Rcpt Svcs (DGF)	10,613.5	12,350.2	12,260.6	12,136.8	0.0	1,523.3 14.4 %	-213.4 -1.7 %	-123.8 -1.0 %
<u>Positions</u>								
Perm Full Time	93	97	97	97	0	4 4.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	13,981.3	8,797.2	403.3	4,650.5	122.9	7.4	0.0	0.0	93	0	0
1005 GF/Prgm (DGF)		1,527.7										
1007 I/A Rcpts (Other)		336.6										
1040 Real Est (DGF)		291.3										
1108 Stat Desig (Other)		50.0										
1156 Rcpt Svcs (DGF)		11,775.7										
<b>FY19 Conference Committee Total</b>		<b>13,981.3</b>	<b>8,797.2</b>	<b>403.3</b>	<b>4,650.5</b>	<b>122.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>93</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
Message Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29)	FisNot19	10.8	0.0	0.0	10.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		10.8										
Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3)	FisNot19	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		4.0										
Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L14 (HB286))	FisNot19	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		7.7										
Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29)	FisNot19	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.6										
Barber/Hairdress; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3)	FisNot19	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		3.6										
E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13)	FisNot19	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.6										
Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18)	FisNot19	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		4.5										
Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L23 (HB286))	FisNot19	173.3	136.5	6.0	20.8	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		173.3										
Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25)	FisNot19	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1.3										
Marital/Family Ther. Bd./Medical Licensing Ch45 SLA2018 (SB108 inc. into HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286))	FisNot19	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		252.3										
Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9)	FisNot19	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.5										
Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14)	FisNot19	111.9	80.5	0.0	21.4	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		111.9										

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * * (continued)												
<b>FY19 Authorized Total</b>		<b>14,561.4</b>	9,192.0	410.8	4,784.8	166.4	7.4	0.0	0.0	97	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>14,561.4</b>	9,192.0	410.8	4,784.8	166.4	7.4	0.0	0.0	97	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
Reverse Year 1 Massage Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29) 1156 Rcpt Svcs (DGF)	FNOTI	-6.2	0.0	4.6	-10.8	0.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3) 1156 Rcpt Svcs (DGF)	FNOTI	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286)) 1156 Rcpt Svcs (DGF)	FNOTI	-7.7	0.0	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29) 1156 Rcpt Svcs (DGF)	FNOTI	-2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 Barber/Hairdresser; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3) 1156 Rcpt Svcs (DGF)	FNOTI	-3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13) 1005 GF/Prgm (DGF)	FNOTI	-5.6	0.0	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18) 1156 Rcpt Svcs (DGF)	FNOTI	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286)) 1156 Rcpt Svcs (DGF)	FNOTI	-15.8	0.0	0.0	-5.8	-10.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25) 1156 Rcpt Svcs (DGF)	FNOTI	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 Marital/Family Th. Bd;Medical Licensing Ch45 SLA2018 (SB108 in HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286)) 1156 Rcpt Svcs (DGF)	FNOTI	-27.0	0.0	0.0	-4.5	-22.5	0.0	0.0	0.0	0	0	0
Reverse Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9) 1156 Rcpt Svcs (DGF)	FNOTI	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
Reverse Year 1 Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14) 1156 Rcpt Svcs (DGF)	FNOTI	-14.4	0.0	0.0	-4.4	-10.0	0.0	0.0	0.0	0	0	0
<b>FY20 Adjusted Base Total</b>		<b>14,466.2</b>	9,192.0	415.4	4,727.5	123.9	7.4	0.0	0.0	97	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.6										
1007 I/A Rcpts (Other)		-4.1										
1108 Stat Desig (Other)		-17.4										
1156 Rcpt Svcs (DGF)		-123.8										
<b>20GovAmdTOTAL Total</b>		<b>14,320.3</b>	<b>9,192.0</b>	<b>269.5</b>	<b>4,727.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development  
Allocation: Economic Development**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	1,202.6	1,606.6	598.9	0.0	0.0	-1,202.6 -100.0 %	-1,606.6 -100.0 %	-598.9 -100.0 %
<u>Objects of Expenditure</u>								
1 Personal Services	729.5	772.1	315.9	0.0	0.0	-729.5 -100.0 %	-772.1 -100.0 %	-315.9 -100.0 %
2 Travel	38.6	91.2	0.0	0.0	0.0	-38.6 -100.0 %	-91.2 -100.0 %	0.0
3 Services	409.1	720.1	283.0	0.0	0.0	-409.1 -100.0 %	-720.1 -100.0 %	-283.0 -100.0 %
4 Commodities	16.7	20.3	0.0	0.0	0.0	-16.7 -100.0 %	-20.3 -100.0 %	0.0
5 Capital Outlay	1.2	2.9	0.0	0.0	0.0	-1.2 -100.0 %	-2.9 -100.0 %	0.0
7 Grants, Benefits	7.5	0.0	0.0	0.0	0.0	-7.5 -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	9.0	173.3	173.3	0.0	0.0	-9.0 -100.0 %	-173.3 -100.0 %	-173.3 -100.0 %
1004 Gen Fund (UGF)	775.1	786.1	13.6	0.0	0.0	-775.1 -100.0 %	-786.1 -100.0 %	-13.6 -100.0 %
1007 I/A Rcpts (Other)	70.5	72.6	72.6	0.0	0.0	-70.5 -100.0 %	-72.6 -100.0 %	-72.6 -100.0 %
1061 CIP Rcpts (Other)	0.0	109.6	109.6	0.0	0.0	0.0	-109.6 -100.0 %	-109.6 -100.0 %
1108 Stat Desig (Other)	116.5	128.4	0.0	0.0	0.0	-116.5 -100.0 %	-128.4 -100.0 %	0.0
1200 VehRntITax (DGF)	231.5	336.6	229.8	0.0	0.0	-231.5 -100.0 %	-336.6 -100.0 %	-229.8 -100.0 %
<u>Positions</u>								
Perm Full Time	5	5	2	0	0	-5 -100.0 %	-5 -100.0 %	-2 -100.0 %
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development  
Allocation: Economic Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	1,606.6	772.1	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		173.3										
1004 Gen Fund (UGF)		786.1										
1007 I/A Rcpts (Other)		72.6										
1061 CIP Rcpts (Other)		109.6										
1108 Stat Desig (Other)		128.4										
1200 VehRntITax (DGF)		336.6										
<b>FY19 Conference Committee Total</b>		<b>1,606.6</b>	<b>772.1</b>	<b>91.2</b>	<b>720.1</b>	<b>20.3</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
<b>FY19 Authorized Total</b>		<b>1,606.6</b>	<b>772.1</b>	<b>91.2</b>	<b>720.1</b>	<b>20.3</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
<b>FY19 Management Plan Total</b>		<b>1,606.6</b>	<b>772.1</b>	<b>91.2</b>	<b>720.1</b>	<b>20.3</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
Transfer Continued Visitor Center Support in Tok to the Division of Community and Regional Affairs	TrOut	-21.0	0.0	0.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.0										
Transfer Made in Alaska Program Administration to the Division of Community and Regional Affairs	TrOut	-166.7	-38.3	0.0	-128.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.3										
1108 Stat Desig (Other)		-128.4										
Transfer Economic Development Responsibilities to the Office of the Governor	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-713.2										
1200 VehRntITax (DGF)		-106.8										
<b>FY20 Adjusted Base Total</b>		<b>598.9</b>	<b>315.9</b>	<b>0.0</b>	<b>283.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		229.8										
1200 VehRntITax (DGF)		-229.8										
Reduce Uncollectible Receipt Authority	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-173.3										
1007 I/A Rcpts (Other)		-72.6										
1061 CIP Rcpts (Other)		-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-243.4										
<b>20GovAmdTOTAL Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments  
Allocation: Investments**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT	
<b>Total</b>	4,246.8	5,327.1	5,320.7	5,308.0	0.0	1,061.2 25.0 %	-19.1 -0.4 %	-12.7 -0.2 %	
<u>Objects of Expenditure</u>									
1 Personal Services	3,299.0	3,739.4	4,044.4	4,044.4	0.0	745.4 22.6 %	305.0 8.2 %	0.0	
2 Travel	25.4	83.0	83.0	70.3	0.0	44.9 176.8 %	-12.7 -15.3 %	-12.7 -15.3 %	
3 Services	826.7	1,439.4	1,128.0	1,128.0	0.0	301.3 36.4 %	-311.4 -21.6 %	0.0	
4 Commodities	94.5	51.1	51.1	51.1	0.0	-43.4 -45.9 %	0.0	0.0	
5 Capital Outlay	1.2	14.2	14.2	14.2	0.0	13.0 >999 %	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1036 Cm Fish Ln (DGF)	3,497.8	4,349.9	4,349.9	4,339.7	0.0	841.9 24.1 %	-10.2 -0.2 %	-10.2 -0.2 %	
1070 FishEn RLF (DGF)	482.7	616.6	616.6	614.8	0.0	132.1 27.4 %	-1.8 -0.3 %	-1.8 -0.3 %	
1074 Bulk Fuel (DGF)	42.9	55.9	55.9	55.9	0.0	13.0 30.3 %	0.0	0.0	
1164 Rural Dev (DGF)	40.7	58.6	58.6	58.6	0.0	17.9 44.0 %	0.0	0.0	
1170 SBED RLF (DGF)	39.2	56.2	56.2	55.5	0.0	16.3 41.6 %	-0.7 -1.2 %	-0.7 -1.2 %	
1209 Capstone (DGF)	105.5	135.2	135.2	135.2	0.0	29.7 28.2 %	0.0	0.0	
1223 CharterRLF (DGF)	15.3	19.4	19.4	19.4	0.0	4.1 26.8 %	0.0	0.0	
1224 MariculRLF (DGF)	15.3	25.8	19.4	19.4	0.0	4.1 26.8 %	-6.4 -24.8 %	0.0	
1227 Micro RLF (DGF)	7.4	9.5	9.5	9.5	0.0	2.1 28.4 %	0.0	0.0	
<u>Positions</u>									
Perm Full Time	38	38	38	38	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	1	1	1	0	1 >999 %	0	0	

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments  
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	5,320.7	3,739.4	83.0	1,433.0	51.1	14.2	0.0	0.0	38	0	0
1036 Cm Fish Ln (DGF)		4,349.9										
1070 FishEn RLF (DGF)		616.6										
1074 Bulk Fuel (DGF)		55.9										
1164 Rural Dev (DGF)		58.6										
1170 SBED RLF (DGF)		56.2										
1209 Capstone (DGF)		135.2										
1223 CharterRLF (DGF)		19.4										
1224 MariculRLF (DGF)		19.4										
1227 Micro RLF (DGF)		9.5										
<b>FY19 Conference Committee Total</b>		<b>5,320.7</b>	<b>3,739.4</b>	<b>83.0</b>	<b>1,433.0</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19)	FisNot19	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1224 MariculRLF (DGF)		6.4										
<b>FY19 Authorized Total</b>		<b>5,327.1</b>	<b>3,739.4</b>	<b>83.0</b>	<b>1,439.4</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Long-Term Non-Permanent Publications Specialist I (08-N17005) to Update Loan Documents	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
<b>FY19 Management Plan Total</b>		<b>5,327.1</b>	<b>3,739.4</b>	<b>83.0</b>	<b>1,439.4</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
Reverse Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19)	FNOTI	-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
1224 MariculRLF (DGF)		-6.4										
Align Authority to Meet Personal Services Projected Costs	LIT	0.0	305.0	0.0	-305.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Adjusted Base Total</b>		<b>5,320.7</b>	<b>4,044.4</b>	<b>83.0</b>	<b>1,128.0</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Executive Branch 50% Travel Reduction	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-10.2										
1070 FishEn RLF (DGF)		-1.8										
1170 SBED RLF (DGF)		-0.7										
<b>20GovAmdTOTAL Total</b>		<b>5,308.0</b>	<b>4,044.4</b>	<b>70.3</b>	<b>1,128.0</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>1</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations  
Allocation: Alaska Comprehensive Insurance Program**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	49,138.7	32,346.3	0.0	0.0	0.0	-49,138.7 -100.0 %	-32,346.3 -100.0 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	49,138.7	32,346.3	0.0	0.0	0.0	-49,138.7 -100.0 %	-32,346.3 -100.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	26,138.7	0.0	0.0	0.0	0.0	-26,138.7 -100.0 %	0.0	0.0
1248 ACHI Fund (DGF)	23,000.0	32,346.3	0.0	0.0	0.0	-23,000.0 -100.0 %	-32,346.3 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations  
Allocation: Alaska Comprehensive Insurance Program**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
L Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) 1248 ACHI Fund (DGF) 32,346.3	CarryFwd	32,346.3	0.0	0.0	0.0	0.0	0.0	32,346.3	0.0	0	0	0
<b>FY19 Authorized Total</b>		<b>32,346.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,346.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>32,346.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,346.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
L Reverse Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) 1248 ACHI Fund (DGF) -32,346.3	OTI	-32,346.3	0.0	0.0	0.0	0.0	0.0	-32,346.3	0.0	0	0	0
<b>FY20 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
L Alaska Reinsurance Program Federal Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>20GovAmdTOTAL Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT	
<b>Total</b>	6,982.3	8,056.9	7,539.1	7,734.8	0.0	752.5 10.8 %	-322.1 -4.0 %	195.7 2.6 %	
<u>Objects of Expenditure</u>									
1 Personal Services	4,717.3	5,286.8	5,150.8	5,150.8	0.0	433.5 9.2 %	-136.0 -2.6 %	0.0	
2 Travel	162.6	229.0	200.6	119.3	0.0	-43.3 -26.6 %	-109.7 -47.9 %	-81.3 -40.5 %	
3 Services	2,004.9	2,446.6	2,093.2	2,370.2	0.0	365.3 18.2 %	-76.4 -3.1 %	277.0 13.2 %	
4 Commodities	97.5	59.2	59.2	59.2	0.0	-38.3 -39.3 %	0.0	0.0	
5 Capital Outlay	0.0	35.3	35.3	35.3	0.0	35.3 >999 %	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	71.3	518.1	0.3	277.3	0.0	206.0 288.9 %	-240.8 -46.5 %	277.0 >999 %	
1061 CIP Rcpts (Other)	53.1	259.2	259.2	259.2	0.0	206.1 388.1 %	0.0	0.0	
1108 Stat Desig (Other)	40.0	40.0	40.0	19.9	0.0	-20.1 -50.3 %	-20.1 -50.3 %	-20.1 -50.3 %	
1156 Rcpt Svcs (DGF)	6,817.9	7,239.6	7,239.6	7,178.4	0.0	360.5 5.3 %	-61.2 -0.8 %	-61.2 -0.8 %	
<u>Positions</u>									
Perm Full Time	47	47	47	47	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	7,539.1	5,150.8	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts (Fed)		0.3										
1061 CIP Rcpts (Other)		259.2										
1108 Stat Desig (Other)		40.0										
1156 Rcpt Svcs (DGF)		7,239.6										
<b>FY19 Conference Committee Total</b>		<b>7,539.1</b>	<b>5,150.8</b>	<b>200.6</b>	<b>2,093.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
L Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)	CarryFwd	517.8	136.0	28.4	353.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		517.8										
<b>FY19 Authorized Total</b>		<b>8,056.9</b>	<b>5,286.8</b>	<b>229.0</b>	<b>2,446.6</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Flexibly Staffed Insurance Specialist II/III (08-4070) for Filings and Market Conduct Reviews	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY19 Management Plan Total</b>		<b>8,056.9</b>	<b>5,286.8</b>	<b>229.0</b>	<b>2,446.6</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
L Reverse Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)	OTI	-517.8	-136.0	-28.4	-353.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-517.8										
<b>FY20 Adjusted Base Total</b>		<b>7,539.1</b>	<b>5,150.8</b>	<b>200.6</b>	<b>2,093.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Federal Authority for Insurance Market Initiatives in Alaska	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		277.0										
Executive Branch 50% Travel Reduction	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-20.1										
1156 Rcpt Svcs (DGF)		-61.2										
<b>20GovAmdTOTAL Total</b>		<b>7,734.8</b>	<b>5,150.8</b>	<b>119.3</b>	<b>2,370.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office  
Allocation: Alcohol and Marijuana Control Office**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	3,103.4	3,840.5	2,266.1	3,791.8	0.0	688.4 22.2 %	-48.7 -1.3 %	1,525.7 67.3 %
<u>Objects of Expenditure</u>								
1 Personal Services	1,851.5	2,220.6	1,610.1	2,220.6	0.0	369.1 19.9 %	0.0	610.5 37.9 %
2 Travel	97.4	183.7	110.7	135.0	0.0	37.6 38.6 %	-48.7 -26.5 %	24.3 22.0 %
3 Services	1,071.8	1,320.5	564.1	1,320.5	0.0	248.7 23.2 %	0.0	756.4 134.1 %
4 Commodities	56.8	115.7	-18.8	115.7	0.0	58.9 103.7 %	0.0	134.5 -715.4 %
5 Capital Outlay	25.9	0.0	0.0	0.0	0.0	-25.9 -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,047.9	538.3	12.9	0.0	0.0	-1,047.9 -100.0 %	-538.3 -100.0 %	-12.9 -100.0 %
1005 GF/Prgm (DGF)	2,055.5	3,278.5	2,229.5	3,768.1	0.0	1,712.6 83.3 %	489.6 14.9 %	1,538.6 69.0 %
1007 I/A Rcpts (Other)	0.0	23.7	23.7	23.7	0.0	23.7 >999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	21	22	22	22	0	1 4.8 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office  
Allocation: Alcohol and Marijuana Control Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	3,840.5	2,177.2	183.7	1,320.5	159.1	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		538.3										
1005 GF/Prgm (DGF)		3,278.5										
1007 I/A Rcpts (Other)		23.7										
<b>FY19 Conference Committee Total</b>		<b>3,840.5</b>	<b>2,177.2</b>	<b>183.7</b>	<b>1,320.5</b>	<b>159.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
<b>FY19 Authorized Total</b>		<b>3,840.5</b>	<b>2,177.2</b>	<b>183.7</b>	<b>1,320.5</b>	<b>159.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Regulations Specialist (08-#073) for Alcohol and Marijuana Regulation Projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures for Personal Services	LIT	0.0	43.4	0.0	0.0	-43.4	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>3,840.5</b>	<b>2,220.6</b>	<b>183.7</b>	<b>1,320.5</b>	<b>115.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
Reverse General Funds and Licensing Receipts for Marijuana Regulation	OTI	-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-525.4										
1005 GF/Prgm (DGF)		-1,049.0										
<b>FY20 Adjusted Base Total</b>		<b>2,266.1</b>	<b>1,610.1</b>	<b>110.7</b>	<b>564.1</b>	<b>-18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Restore Marijuana Regulation Funding from License Receipts	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1,574.4										
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.9										
1005 GF/Prgm (DGF)		12.9										
Executive Branch 50% Travel Reduction	Dec	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-48.7										
<b>20GovAmdTOTAL Total</b>		<b>3,791.8</b>	<b>2,220.6</b>	<b>135.0</b>	<b>1,320.5</b>	<b>115.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation  
Allocation: Alaska Gasline Development Corporation**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	9,083.2	10,386.0	10,386.0	10,135.6	0.0	1,052.4 11.6 %	-250.4 -2.4 %	-250.4 -2.4 %
<u>Objects of Expenditure</u>								
1 Personal Services	5,020.7	6,235.8	6,235.8	6,235.8	0.0	1,215.1 24.2 %	0.0	0.0
2 Travel	500.7	235.2	378.2	127.8	0.0	-372.9 -74.5 %	-107.4 -45.7 %	-250.4 -66.2 %
3 Services	3,276.5	3,665.0	3,522.0	3,522.0	0.0	245.5 7.5 %	-143.0 -3.9 %	0.0
4 Commodities	257.0	250.0	250.0	250.0	0.0	-7.0 -2.7 %	0.0	0.0
5 Capital Outlay	28.3	0.0	0.0	0.0	0.0	-28.3 -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1229 AGDC-ISP (Other)	5,449.9	0.0	0.0	0.0	0.0	-5,449.9 -100.0 %	0.0	0.0
1235 AGDC-LNG (Other)	3,633.3	10,386.0	10,386.0	10,135.6	0.0	6,502.3 179.0 %	-250.4 -2.4 %	-250.4 -2.4 %
<u>Positions</u>								
Perm Full Time	25	25	25	25	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation  
Allocation: Alaska Gasline Development Corporation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee 1235 AGDC-LNG (Other) 10,386.0	ConfCom	10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	0.0	25	0	1
<b>FY19 Conference Committee Total</b>		<b>10,386.0</b>	<b>6,095.8</b>	<b>235.2</b>	<b>3,805.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
<b>FY19 Authorized Total</b>		<b>10,386.0</b>	<b>6,095.8</b>	<b>235.2</b>	<b>3,805.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	140.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>10,386.0</b>	<b>6,235.8</b>	<b>235.2</b>	<b>3,665.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
Align Travel Authorization with Historical Average Expenditures	LIT	0.0	0.0	143.0	-143.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Adjusted Base Total</b>		<b>10,386.0</b>	<b>6,235.8</b>	<b>378.2</b>	<b>3,522.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Executive Branch 50% Travel Reduction 1235 AGDC-LNG (Other) -250.4	Dec	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>20GovAmdTOTAL Total</b>		<b>10,135.6</b>	<b>6,235.8</b>	<b>127.8</b>	<b>3,522.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Owned Facilities**

	[1] 18Actual	[2] 19MgtP1n	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtP1n to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	395.5	980.7	980.7	980.7	0.0	585.2 148.0 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	30.0	30.0	30.0	0.0	30.0 >999 %	0.0	0.0
3 Services	394.5	937.7	937.7	937.7	0.0	543.2 137.7 %	0.0	0.0
4 Commodities	0.7	8.0	8.0	8.0	0.0	7.3 >999 %	0.0	0.0
5 Capital Outlay	0.3	5.0	5.0	5.0	0.0	4.7 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1107 AEA Rcpts (Other)	395.5	980.7	980.7	980.7	0.0	585.2 148.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Owned Facilities**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY19 Conference Committee	ConfCom	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		980.7										
<b>FY19 Conference Committee Total</b>		<b>980.7</b>	<b>0.0</b>	<b>30.0</b>	<b>937.7</b>	<b>8.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
<b>FY19 Authorized Total</b>		<b>980.7</b>	<b>0.0</b>	<b>30.0</b>	<b>937.7</b>	<b>8.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
<b>FY19 Management Plan Total</b>		<b>980.7</b>	<b>0.0</b>	<b>30.0</b>	<b>937.7</b>	<b>8.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
<b>FY20 Adjusted Base Total</b>		<b>980.7</b>	<b>0.0</b>	<b>30.0</b>	<b>937.7</b>	<b>8.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
<b>20GovAmdTOTAL Total</b>		<b>980.7</b>	<b>0.0</b>	<b>30.0</b>	<b>937.7</b>	<b>8.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Rural Energy Assistance**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	3,523.3	6,695.5	6,695.5	6,668.3	0.0	3,145.0 89.3 %	-27.2 -0.4 %	-27.2 -0.4 %
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	52.8	132.0	132.0	104.8	0.0	52.0 98.5 %	-27.2 -20.6 %	-27.2 -20.6 %
3 Services	3,429.3	6,405.5	6,405.5	6,405.5	0.0	2,976.2 86.8 %	0.0	0.0
4 Commodities	14.7	48.0	48.0	48.0	0.0	33.3 226.5 %	0.0	0.0
5 Capital Outlay	26.5	10.0	10.0	10.0	0.0	-16.5 -62.3 %	0.0	0.0
7 Grants, Benefits	0.0	100.0	100.0	100.0	0.0	100.0 >999 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	516.2	1,502.0	1,502.0	1,502.0	0.0	985.8 191.0 %	0.0	0.0
1004 Gen Fund (UGF)	874.5	874.5	874.5	1,229.1	0.0	354.6 40.5 %	354.6 40.5 %	354.6 40.5 %
1005 GF/Prgm (DGF)	0.0	100.0	100.0	100.0	0.0	100.0 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	123.9	123.9	123.9	0.0	123.9 >999 %	0.0	0.0
1061 CIP Rcpts (Other)	1,375.9	2,567.8	2,567.8	2,567.8	0.0	1,191.9 86.6 %	0.0	0.0
1062 Power Proj (DGF)	554.2	995.5	995.5	995.5	0.0	441.3 79.6 %	0.0	0.0
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	0.0	150.0 >999 %	0.0	0.0
1169 PCE Endow (DGF)	202.5	381.8	381.8	0.0	0.0	-202.5 -100.0 %	-381.8 -100.0 %	-381.8 -100.0 %
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,502.0										
1004 Gen Fund (UGF)		874.5										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		123.9										
1061 CIP Rcpts (Other)		2,567.8										
1062 Power Proj (DGF)		995.5										
1108 Stat Desig (Other)		150.0										
1169 PCE Endow (DGF)		381.8										
<b>FY19 Conference Committee Total</b>		<b>6,695.5</b>	<b>0.0</b>	<b>132.0</b>	<b>6,405.5</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>6,695.5</b>	<b>0.0</b>	<b>132.0</b>	<b>6,405.5</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>6,695.5</b>	<b>0.0</b>	<b>132.0</b>	<b>6,405.5</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>6,695.5</b>	<b>0.0</b>	<b>132.0</b>	<b>6,405.5</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Replace Power Cost Equalization Funds with General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		381.8										
1169 PCE Endow (DGF)		-381.8										
Executive Branch 50% Travel Reduction	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.2										
<b>20GovAmdTOTAL Total</b>		<b>6,668.3</b>	<b>0.0</b>	<b>104.8</b>	<b>6,405.5</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	26,550.8	32,355.0	32,355.0	32,355.0	0.0	5,804.2 21.9 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	1.5	0.0	0.0	0.0	0.0	-1.5 -100.0 %	0.0	0.0
3 Services	353.4	355.0	355.0	355.0	0.0	1.6 0.5 %	0.0	0.0
4 Commodities	0.1	0.0	0.0	0.0	0.0	-0.1 -100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	26,195.8	32,000.0	32,000.0	32,000.0	0.0	5,804.2 22.2 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	0.0	32,355.0	0.0	32,355.0 >999 %	32,355.0 >999 %	32,355.0 >999 %
1169 PCE Endow (DGF)	26,550.8	32,355.0	32,355.0	0.0	0.0	-26,550.8 -100.0 %	-32,355.0 -100.0 %	-32,355.0 -100.0 %
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
L FY19 Conference Committee	LangCC	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)		32,355.0										
<b>FY19 Conference Committee Total</b>		<b>32,355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>32,355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>32,355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>32,355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
L Reverse Power Cost Equalization and Endowment Funding for FY2019	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)		-32,355.0										
L Use general funds for Power Cost Equalization program for FY2020	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		32,355.0										
<b>20GovAmdTOTAL Total</b>		<b>32,355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	1,744.2	2,000.0	2,000.0	2,000.0	0.0	255.8 14.7 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	8.8	0.0	0.0	0.0	0.0	-8.8 -100.0 %	0.0	0.0
3 Services	1,731.3	2,000.0	2,000.0	2,000.0	0.0	268.7 15.5 %	0.0	0.0
4 Commodities	3.4	0.0	0.0	0.0	0.0	-3.4 -100.0 %	0.0	0.0
5 Capital Outlay	0.7	0.0	0.0	0.0	0.0	-0.7 -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1061 CIP Rcpts (Other)	858.1	0.0	0.0	0.0	0.0	-858.1 -100.0 %	0.0	0.0
1210 Ren Energy (DGF)	886.1	2,000.0	2,000.0	2,000.0	0.0	1,113.9 125.7 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF)		2,000.0										
<b>FY19 Conference Committee Total</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
<b>20GovAmdTOTAL Total</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development and Export Authority**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	11,380.0	15,290.5	15,290.5	15,252.0	0.0	3,872.0 34.0 %	-38.5 -0.3 %	-38.5 -0.3 %
<u>Objects of Expenditure</u>								
1 Personal Services	10,198.7	11,982.6	11,982.6	11,982.6	0.0	1,783.9 17.5 %	0.0	0.0
2 Travel	77.1	150.0	150.0	111.5	0.0	34.4 44.6 %	-38.5 -25.7 %	-38.5 -25.7 %
3 Services	1,034.0	3,053.5	3,053.5	3,053.5	0.0	2,019.5 195.3 %	0.0	0.0
4 Commodities	30.2	68.9	68.9	68.9	0.0	38.7 128.1 %	0.0	0.0
5 Capital Outlay	40.0	35.5	35.5	35.5	0.0	-4.5 -11.3 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	5,365.8	6,513.7	6,513.7	6,494.6	0.0	1,128.8 21.0 %	-19.1 -0.3 %	-19.1 -0.3 %
1061 CIP Rcpts (Other)	737.8	436.5	436.5	433.8	0.0	-304.0 -41.2 %	-2.7 -0.6 %	-2.7 -0.6 %
1102 AIDEA Rcpt (Other)	5,276.4	8,340.3	8,340.3	8,323.6	0.0	3,047.2 57.8 %	-16.7 -0.2 %	-16.7 -0.2 %
<u>Positions</u>								
Perm Full Time	86	82	82	82	0	-4 -4.7 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development and Export Authority**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts (Other)		6,513.7										
1061 CIP Rcpts (Other)		436.5										
1102 AIDEA Rcpt (Other)		8,340.3										
<b>FY19 Conference Committee Total</b>		<b>15,290.5</b>	<b>11,982.6</b>	<b>150.0</b>	<b>3,053.5</b>	<b>68.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>15,290.5</b>	<b>11,982.6</b>	<b>150.0</b>	<b>3,053.5</b>	<b>68.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>15,290.5</b>	<b>11,982.6</b>	<b>150.0</b>	<b>3,053.5</b>	<b>68.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>15,290.5</b>	<b>11,982.6</b>	<b>150.0</b>	<b>3,053.5</b>	<b>68.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-19.1										
1061 CIP Rcpts (Other)		-2.7										
1102 AIDEA Rcpt (Other)		-16.7										
<b>20GovAmdTOTAL Total</b>		<b>15,252.0</b>	<b>11,982.6</b>	<b>111.5</b>	<b>3,053.5</b>	<b>68.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 18Actual	[2] 19MgtP1n	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtP1n to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	334.9	337.0	337.0	337.0	0.0	2.1 0.6 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	334.9	337.0	337.0	337.0	0.0	2.1 0.6 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1102 AIDEA Rcpt (Other)	334.9	337.0	337.0	337.0	0.0	2.1 0.6 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY19 Conference Committee	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		337.0										
<b>FY19 Conference Committee Total</b>		<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
<b>FY19 Authorized Total</b>		<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
<b>FY19 Management Plan Total</b>		<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
<b>FY20 Adjusted Base Total</b>		<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
<b>20GovAmdTOTAL Total</b>		<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	16,050.9	20,569.9	20,569.9	20,360.3	0.0	4,309.4 26.8 %	-209.6 -1.0 %	-209.6 -1.0 %
<u>Objects of Expenditure</u>								
1 Personal Services	2,306.6	2,536.6	2,536.6	2,536.6	0.0	230.0 10.0 %	0.0	0.0
2 Travel	419.1	368.3	368.3	158.7	0.0	-260.4 -62.1 %	-209.6 -56.9 %	-209.6 -56.9 %
3 Services	13,075.2	17,476.5	17,476.5	17,476.5	0.0	4,401.3 33.7 %	0.0	0.0
4 Commodities	250.0	180.0	180.0	180.0	0.0	-70.0 -28.0 %	0.0	0.0
5 Capital Outlay	0.0	8.5	8.5	8.5	0.0	8.5 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	4,209.5	4,500.0	4,500.0	4,500.0	0.0	290.5 6.9 %	0.0	0.0
1003 GF/Match (UGF)	1,000.0	0.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0	0.0
1108 Stat Desig (Other)	10,841.4	16,069.9	16,069.9	15,860.3	0.0	5,018.9 46.3 %	-209.6 -1.3 %	-209.6 -1.3 %
<u>Positions</u>								
Perm Full Time	20	20	20	20	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	20,569.9	2,620.6	368.3	17,392.5	180.0	8.5	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1108 Stat Desig (Other)		16,069.9										
<b>FY19 Conference Committee Total</b>		<b>20,569.9</b>	<b>2,620.6</b>	<b>368.3</b>	<b>17,392.5</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>20,569.9</b>	<b>2,620.6</b>	<b>368.3</b>	<b>17,392.5</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-84.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>20,569.9</b>	<b>2,536.6</b>	<b>368.3</b>	<b>17,476.5</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>20,569.9</b>	<b>2,536.6</b>	<b>368.3</b>	<b>17,476.5</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-209.6										
<b>20GovAmdTOTAL Total</b>		<b>20,360.3</b>	<b>2,536.6</b>	<b>158.7</b>	<b>17,476.5</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska  
Allocation: Regulatory Commission of Alaska**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	7,770.5	9,183.2	9,183.2	9,161.6	0.0	1,391.1 17.9 %	-21.6 -0.2 %	-21.6 -0.2 %
<u>Objects of Expenditure</u>								
1 Personal Services	5,948.4	6,593.1	6,593.1	6,593.1	0.0	644.7 10.8 %	0.0	0.0
2 Travel	43.3	34.6	34.6	13.0	0.0	-30.3 -70.0 %	-21.6 -62.4 %	-21.6 -62.4 %
3 Services	1,609.0	2,394.6	2,394.6	2,394.6	0.0	785.6 48.8 %	0.0	0.0
4 Commodities	169.8	156.9	156.9	156.9	0.0	-12.9 -7.6 %	0.0	0.0
5 Capital Outlay	0.0	4.0	4.0	4.0	0.0	4.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	113.2	140.0	140.0	139.9	0.0	26.7 23.6 %	-0.1 -0.1 %	-0.1 -0.1 %
1141 RCA Rcpts (DGF)	7,657.3	9,043.2	9,043.2	9,021.7	0.0	1,364.4 17.8 %	-21.5 -0.2 %	-21.5 -0.2 %
<u>Positions</u>								
Perm Full Time	53	53	53	53	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	3	3	3	3	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska  
Allocation: Regulatory Commission of Alaska**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	9,183.2	6,593.1	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3
1007 I/A Rcpts (Other)		140.0										
1141 RCA Rcpts (DGF)		9,043.2										
<b>FY19 Conference Committee Total</b>		<b>9,183.2</b>	<b>6,593.1</b>	<b>34.6</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>9,183.2</b>	<b>6,593.1</b>	<b>34.6</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>9,183.2</b>	<b>6,593.1</b>	<b>34.6</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>9,183.2</b>	<b>6,593.1</b>	<b>34.6</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
1141 RCA Rcpts (DGF)		-21.5										
<b>20GovAmdTOTAL Total</b>		<b>9,161.6</b>	<b>6,593.1</b>	<b>13.0</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>

**2019 Legislature - Operating Budget  
Allocation Totals - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCCED State Facilities Rent  
Allocation: DCCED State Facilities Rent**

	[1] 18Actual	[2] 19MgtPIn	[3] 20Adj Base	[4] 20GovAmdTOT	[5] 19GovSupOpTOT	[4] - [1] 18Actual to 20GovAmdT	[4] - [2] 19MgtPIn to 20GovAmdT	[4] - [3] 20Adj Bas to 20GovAmdT
<b>Total</b>	1,296.2	1,359.4	1,359.4	1,359.4	0.0	63.2 4.9 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,296.2	1,359.4	1,359.4	1,359.4	0.0	63.2 4.9 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	697.0	760.2	760.2	760.2	0.0	63.2 9.1 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Change Detail - Governor Amend Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCCED State Facilities Rent  
Allocation: DCCED State Facilities Rent**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
<b>FY19 Conference Committee Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
<b>20GovAmdTOTAL Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**2019 Legislature - Operating Budget**  
**Wordage Report - Governor Amend Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health Only**

**Agency: Department of Commerce, Community and Economic Development**  
20GovAmdTOT

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

B

**Ap: Corporations, Business and Professional Licensing**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

B

**Ap: Insurance Operations**

Conditional Language

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

B

**Ap: Alcohol and Marijuana Control Office**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on June 30, 2020, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

B

**Ap: Alaska Seafood Marketing Institute**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

B

**Ap: Regulatory Commission of Alaska**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

B

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# Transaction Type Definitions

<b>18Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>18Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>ATrIn</b>	Inter-Agency Transfer Into an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>ConfCom</b>	FY19 Conference Committee.
<b>Dec</b>	Decrement (reduction) of funds (may include positions).
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY20.
<b>FisNot19</b>	Fiscal Note appropriations for legislation effective in FY19.
<b>FndChg</b>	Net Zero Fund Source Change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>FsNotOth</b>	Fiscal notes that are not included in section 2 of the operating budget bill. This transaction can be used for operating and for capital fiscal notes.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriations in the language sections of the operating budget bill(s); generally treated as one-time increments.
<b>LangCC</b>	Appropriations in the language sections of the operating budget bill(s) during the prior year Conference Committee.
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years. (The entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's base when FY19 funding will not be available for the current budget cycle (FY20).
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>ReAprop</b>	Identifies reappropriations of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefits adjustments and COLA distributions.
<b>Special</b>	Special appropriations are language operating appropriations made in bills other than the operating budget bill.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY19), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Legislative unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill -- typically conditional or intent language.