

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Department of Administration**

	<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Defender Agency</b>												
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development</b>												
<b>Economic Development</b>												
L	Sec 11, HB 3003 Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)											
	1265 COVID Fed (Fed)	1,000.0										
	<b>* Allocation Total *</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Seafood Marketing Institute</b>												
<b>Alaska Seafood Marketing Institute</b>												
	Trade Promotion Funding											
	1269 CSLFRF (Fed)	20,000.0										
	CC: Reduce Trade Promotion Funding by \$10 million											
	1269 CSLFRF (Fed)	-10,000.0										
	Reduce Trade Promotion Funding											
	1269 CSLFRF (Fed)	-3,000.0										
	<b>* Allocation Total *</b>	<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>												
<b>Office of the Commissioner</b>												
Implement DNA Collection Program	Inc	1,148.0	971.0	10.0	107.0	60.0	0.0	0.0	0.0	10	0	0
1269 CSLFRF (Fed)		1,148.0										
<b>* Allocation Total *</b>		<b>1,148.0</b>	<b>971.0</b>	<b>10.0</b>	<b>107.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,148.0</b>	<b>971.0</b>	<b>10.0</b>	<b>107.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>												
<b>Goose Creek Correctional Center</b>												
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25,000.0										
1271 ARPA Rev R (UGF)		25,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health and Rehabilitation Services</b>												
<b>Physical Health Care</b>												
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25,000.0										
1271 ARPA Rev R (UGF)		25,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>1,148.0</b>	<b>971.0</b>	<b>10.0</b>	<b>107.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Education and Early Development**

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
<b>Education Support and Administrative Services</b>												
<b>Student and School Achievement</b>												
L	Sec 12, HB 3003 Federal Relief Individuals with Disabilities	MultiYr	9,266.7	0.0	0.0	0.0	0.0	9,266.7	0.0	0	0	0
	Education Act Supplemental (FY22-FY24)											
	1265 COVID Fed (Fed)		9,266.7									
	<b>* Allocation Total *</b>		<b>9,266.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,266.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>9,266.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,266.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>		<b>9,266.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,266.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>												
<b>Pioneer Homes</b>												
HHS CARES Act Provider Relief Fund	IncOTI	408.1	0.0	0.0	0.0	0.0	0.0	408.1	0.0	0	0	0
1265 COVID Fed (Fed)		408.1										
<b>* Allocation Total *</b>		<b>408.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>408.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>408.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>408.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Psychiatric Institute</b>												
<b>Alaska Psychiatric Institute</b>												
HHS CARES Act Provider Relief Fund	IncOTI	501.6	0.0	0.0	0.0	0.0	0.0	501.6	0.0	0	0	0
1265 COVID Fed (Fed)		501.6										
<b>* Allocation Total *</b>		<b>501.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>501.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>501.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>501.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>												
<b>Emergency Programs</b>												
L Open Ended Federal Receipt Authority Associated with COVID-19 Sec 8(a), HB206 (FY20-FY21)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L Response to Novel Coronavirus Disease (COVID-19) Sec10(a) Ch7 SLA2020 P13 L5 (HB234) (FY20-FY21)	CarryFwd	15,000.0	1,500.0	0.0	4,000.0	5,500.0	0.0	4,000.0	0.0	0	0	0
1266 COVID UGF (UGF)		15,000.0										
L Response to Novel Coronavirus Disease (COVID-19) Sec8(b) Ch2 SLA2020 P15 L10 (HB206) (FY20-FY21)	CarryFwd	4,056.7	1,016.1	50.0	1,840.6	1,150.0	0.0	0.0	0.0	0	0	0
1266 COVID UGF (UGF)		4,056.7										
L Response to Novel Coronavirus Disease (COVID-19) Sec8(a) Ch2 SLA2020 P15 L4 (HB206) (FY20-FY21)	CarryFwd	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		9,000.0										
L Sec 60(c), HB 69 Carryforward for Federal COVID Appropriations Excluding Coronavirus Relief Funding Receipts (FY20-FY22)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L Sec 60(d), HB 69 ARPA CSLFRF Appropriation for Health and COVID-19 Response	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1269 CSLFRF (Fed)		30,000.0										
L Sec 60(d), HB 69 CC: Reduce ARPA CSLFRF Appropriation for Health and COVID-19 Response	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1269 CSLFRF (Fed)		-10,000.0										
L Sec 13(a), HB 3003 Federal Relief Detection & Mitigation of COVID in Confinement Facilities (FY22-FY24)	MultiYr	1,600.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0
1265 COVID Fed (Fed)		1,600.0										
L Sec 13(b), HB 3003 Federal Funding to Respond to and Mitigate COVID-19 (FY22-FY25, not to exceed \$50,222.5)	MultiYr	50,222.5	0.0	0.0	0.0	0.0	0.0	50,222.5	0.0	0	0	0
1265 COVID Fed (Fed)		50,222.5										

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**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>												
<b>Emergency Programs (continued)</b>												
* Allocation Total *		99,879.2	2,516.1	50.0	14,840.6	6,650.0	0.0	55,822.5	20,000.0	0	0	0
** Appropriation Total **		99,879.2	2,516.1	50.0	14,840.6	6,650.0	0.0	55,822.5	20,000.0	0	0	0
<b>Senior and Disabilities Services</b>												
<b>Senior and Disabilities Community Based Grants</b>												
L	Sec 13(c), HB 3003 Federal Funding to Support Seniors and the Disabled During COVID-19 (FY22-FY24)	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
	1265 COVID Fed (Fed)	5,000.0										
* Allocation Total *		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
** Appropriation Total **		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
*** Agency Total ***		105,788.9	2,516.1	50.0	14,840.6	6,650.0	0.0	61,732.2	20,000.0	0	0	0

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**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment and Training Services</b>												
<b>Workforce Services</b>												
L	Sec 29(f), HB205 Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21) 1265 COVID Fed (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unemployment Insurance</b>												
L	Sec 29(e), HB205 Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21) 1265 COVID Fed (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vocational Rehabilitation</b>												
<b>Client Services</b>												
	Decrease General Fund Match to Client Services' Basic Support Federal Grant 1003 GF/Match (UGF) 1265 COVID Fed (Fed)	-662.8 662.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	CC: Fund Source Change from 1265 COVID Fed to 1002 Fed 1002 Fed Rcpts (Fed) 1265 COVID Fed (Fed)	662.8 -662.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Public Safety**

	<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska State Troopers</b>												
<b>Alaska State Trooper Detachments</b>												
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75,000.0										
1271 ARPA Rev R (UGF)		75,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>												
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
<b>Tax Division</b>												
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>												
<b>AHFC Operations</b>												
L Sec. 53(g), GA 172 COVID-19 Federal Housing and Homeless Stimulus (FY22-FY23)	MultiYr	164,568.1	0.0	0.0	0.0	0.0	0.0	164,568.1	0.0	0	0	0
1265 COVID Fed (Fed)		164,568.1										
<b>* Allocation Total *</b>		<b>164,568.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>164,568.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>164,568.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>164,568.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>164,568.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>164,568.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>												
<b>Commissioner's Office</b>												
Replace UGF Funding with One-Time FHWA CRRSAA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-257.5										
1270 FHWA CRRSA (Fed)		257.5										
L Sec 64(m), HB 69 Federal Highway Administration Grant To Inter-Island Ferry Authority (FY22-FY23)	MultiYr	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)		6,000.0										
L Sec 64(l), HB 69 CRRSAA and ARPA Federal Transit Administration Grants (FY22-FY23)	MultiYr	10,525.4	0.0	0.0	0.0	0.0	0.0	10,525.4	0.0	0	0	0
1265 COVID Fed (Fed)		2,739.1										
1267 FTA CRRSAA (Fed)		7,786.3										
<b>* Allocation Total *</b>		<b>16,525.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,525.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>												
Replace UGF Funding with One-Time FHWA CRRSAA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.1										
1270 FHWA CRRSA (Fed)		11.1										
FY2022 SU 3% COLA	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1061 CIP Rcpts (Other)		4.5										
1270 FHWA CRRSA (Fed)		0.2										
<b>* Allocation Total *</b>		<b>5.2</b>	<b>5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>												
Replace UGF Funding with One-Time FHWA CRRSAA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-709.9										
1270 FHWA CRRSA (Fed)		709.9										
GA 5 5/4 Federal Relief Funding Accounting Management	IncOTI	343.7	343.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1265 COVID Fed (Fed)		343.7										
FY2022 SU 3% COLA	SalAdj	47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
1007 I/A Rcpts (Other)		6.7										
1026 HwyCapital (Other)		0.2										
1027 IntAirport (Other)		0.3										
1061 CIP Rcpts (Other)		31.0										
1244 AirptRcpts (Other)		0.1										
1270 FHWA CRRSA (Fed)		3.9										
<b>* Allocation Total *</b>		<b>390.9</b>	<b>390.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Information Systems and Services</b>												
Replace UGF Funding with One-Time FHWA CRRSAA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-192.0										
1270 FHWA CRRSA (Fed)		192.0										

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Information Systems and Services (continued)</b>												
<b>* Allocation Total *</b>												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>												
Replace UGF Funding With One-Time FHWA CRRSAA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-367.3										
1270 FHWA CRRSA (Fed)		367.3										
FY2022 SU 3% COLA	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.6										
1007 I/A Rcpts (Other)		3.5										
1026 HwyCapital (Other)		0.6										
1027 IntAirport (Other)		2.3										
1061 CIP Rcpts (Other)		6.2										
1270 FHWA CRRSA (Fed)		3.5										
<b>* Allocation Total *</b>												
		21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>												
Replace UGF Funding With One-Time FHWA CRRSAA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-45.6										
1270 FHWA CRRSA (Fed)		45.6										
<b>* Allocation Total *</b>												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>												
GA 218 4/20 Airport Security Plan Federal FAA CARES Funds	IncOTI	181.0	0.0	0.0	181.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		181.0										
<b>* Allocation Total *</b>												
		181.0	0.0	0.0	181.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		17,124.2	417.8	0.0	181.0	0.0	0.0	16,525.4	0.0	0	0	3
<b>Design, Engineering and Construction</b>												
<b>Statewide Design and Engineering Services</b>												
Replace UGF Funding with FHWA CRRSAA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-316.7										
1270 FHWA CRRSA (Fed)		316.7										
FY2022 SU 3% COLA	SalAdj	96.9	96.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
1026 HwyCapital (Other)		0.5										
1027 IntAirport (Other)		1.0										
1061 CIP Rcpts (Other)		88.1										
1270 FHWA CRRSA (Fed)		1.0										
<b>* Allocation Total *</b>												
		96.9	96.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		96.9	96.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Department of Transportation and Public Facilities**

**Highways, Aviation and Facilities**

**Southcoast Region Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Replace UGF Funding With FHWA CRRSA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-45.0										
1270 FHWA CRRSA (Fed)		45.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Central Region Highways and Aviation**

One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1239 AvFuel Tax (Other)		-86.5										
1265 COVID Fed (Fed)		86.5										
Fund Change for Maintenance and Operations Funding For Reopening of Silvertip Maintenance Station	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-620.0										
1270 FHWA CRRSA (Fed)		620.0										
GA 199 Maintenance and Operations Funding for Rural Airport Paint Striping	IncOTI	500.0	210.0	0.0	30.0	260.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		500.0										
One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace Unrestricted General Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,607.9										
1265 COVID Fed (Fed)		3,607.9										
CC: One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,406.8										
1270 FHWA CRRSA (Fed)		5,406.8										
<b>* Allocation Total *</b>		<b>500.0</b>	<b>210.0</b>	<b>0.0</b>	<b>30.0</b>	<b>260.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Northern Region Highways and Aviation**

One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1239 AvFuel Tax (Other)		-141.5										
1265 COVID Fed (Fed)		141.5										
Fund Source Change for Dalton District Shift Change - Two Week On/Two Week Off	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,298.6										
1270 FHWA CRRSA (Fed)		1,298.6										
Fund Source Change for Maintenance and Operations Funding for Reopening of Chitina and Birch Lake Maintenance Stations	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-794.6										
1270 FHWA CRRSA (Fed)		794.6										
Fund Source Change for Maintenance and Operations Funding for Rural Airport Paint Striping	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-226.3										

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>												
<b>Northern Region Highways and Aviation (continued)</b>												
Fund Source Change for Maintenance and Operations Funding for Rural Airport Paint Striping (continued)												
		1265 COVID Fed (Fed)	226.3									
	FndChg	One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace Unrestricted General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-5,247.4									
		1265 COVID Fed (Fed)	5,247.4									
	FndChg	CC: One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-10,492.2									
		1270 FHWA CRRSA (Fed)	10,492.2									
		<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>												
	FndChg	One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1239 AvFuel Tax (Other)	-48.4									
		1265 COVID Fed (Fed)	48.4									
	FndChg	Fund Change for Maintenance and Operations Funding for Rural Airport Paint Striping	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,576.0									
		1265 COVID Fed (Fed)	1,576.0									
	FndChg	One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace Unrestricted General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2,652.6									
		1265 COVID Fed (Fed)	2,652.6									
	FndChg	One-Time Fund Source Swap to Utilize FAA CARES Funding for Unrestricted General Fund Costs at the Ketchikan Airport	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-502.0									
		1265 COVID Fed (Fed)	502.0									
	FndChg	CC: One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,857.4									
		1270 FHWA CRRSA (Fed)	1,857.4									
		<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Total **</b>	<b>500.0</b>	<b>210.0</b>	<b>0.0</b>	<b>30.0</b>	<b>260.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>												
<b>Marine Vessel Operations</b>												
	Inc	L Sec 64(b)(d)(h), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	45,315.6	0.0	0.0	0.0	0.0	0.0	45,315.6	0	0	0
		1249 Motor Fuel (DGF)	1,808.6									
		1267 FTA CRRSAA (Fed)	14,164.8									

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

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**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>												
<b>Marine Vessel Operations (continued)</b>												
Sec 64(b)(d)(h), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation (continued)												
1270 FHWA CRRSA (Fed) 29,342.2												
L	Sec 64(e)(k)(i) Multi-year (FY22-FY23) Alaska Marine Highway Appropriation	MultiYr	90,631.0	0.0	0.0	0.0	0.0	0.0	90,631.0	598	23	45
	1004 Gen Fund (UGF)		57,982.3									
	1249 Motor Fuel (DGF)		3,617.1									
	1270 FHWA CRRSA (Fed)		29,031.6									
<b>* Allocation Total *</b>			135,946.6	0.0	0.0	0.0	0.0	0.0	135,946.6	598	23	45
<b>Marine Vessel Fuel</b>												
L	Sec 64(b)(d), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	Inc	8,209.0	0.0	0.0	0.0	0.0	0.0	8,209.0	0	0	0
	1267 FTA CRRSAA (Fed)		4,310.8									
	1270 FHWA CRRSA (Fed)		3,898.2									
L	Sec 64(c)(k), HB 69 Multi-Year (FY22-FY23) Alaska Marine Highway Appropriation	MultiYr	16,417.8	0.0	0.0	0.0	0.0	0.0	16,417.8	0	0	0
	1004 Gen Fund (UGF)		7,796.3									
	1267 FTA CRRSAA (Fed)		8,621.5									
<b>* Allocation Total *</b>			24,626.8	0.0	0.0	0.0	0.0	0.0	24,626.8	0	0	0
<b>Marine Engineering</b>												
L	Sec (b)(d)(f), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	Inc	1,710.9	0.0	0.0	0.0	0.0	0.0	1,710.9	0	0	0
	1061 CIP Rcpts (Other)		351.8									
	1267 FTA CRRSAA (Fed)		1,332.5									
	1270 FHWA CRRSA (Fed)		26.6									
L	Sec 64(c)(e)(g)(k), HB 69 Multi-Year (FY22-FY23) Alaska Marine Highway Appropriation	MultiYr	3,421.7	0.0	0.0	0.0	0.0	0.0	3,421.7	14	0	1
	1004 Gen Fund (UGF)		53.1									
	1061 CIP Rcpts (Other)		703.6									
	1267 FTA CRRSAA (Fed)		407.1									
	1270 FHWA CRRSA (Fed)		2,257.9									
L	Sec (e)(g), HB 69 FY2022-FY2023 SU 3% COLA	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)		8.9									
	1270 FHWA CRRSA (Fed)		9.7									
L	Sec (d)(f), HB 69 FY2022 SU 3% COLA	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)		4.5									
	1270 FHWA CRRSA (Fed)		4.9									
<b>* Allocation Total *</b>			5,160.6	28.0	0.0	0.0	0.0	0.0	5,132.6	14	0	1
<b>Overhaul</b>												

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

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**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>												
<b>Overhaul (continued)</b>												
L	Sec 64(b), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	301.6	0.0	0.0	0.0	0.0	0.0	0.0	301.6	0	0	0
	1267 FTA CRRSAA (Fed)	301.6										
L	Sec 64(c), HB 69 Multi-Year (FY22-FY23) Alaska Marine Highway Appropriation	603.1	0.0	0.0	0.0	0.0	0.0	0.0	603.1	0	0	0
	1267 FTA CRRSAA (Fed)	603.1										
<b>* Allocation Total *</b>		<b>904.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>904.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reservations and Marketing</b>												
L	Sec 64(b)(d), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	671.8	0.0	0.0	0.0	0.0	0.0	0.0	671.8	0	0	0
	1267 FTA CRRSAA (Fed)	643.6										
	1270 FHWA CRRSA (Fed)	28.2										
L	Sec 64(c)(k), HB 69 Multi-Year (FY22-FY23) Alaska Marine Highway Appropriation	1,343.4	0.0	0.0	0.0	0.0	0.0	0.0	1,343.4	11	0	0
	1004 Gen Fund (UGF)	56.3										
	1267 FTA CRRSAA (Fed)	1,287.1										
L	Sec 64(e), HB 69 FY2022-FY2023 SU 3% COLA	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1270 FHWA CRRSA (Fed)	18.5										
L	Sec 64(d), HB 69 FY2022 SU 3% COLA	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1270 FHWA CRRSA (Fed)	9.3										
<b>* Allocation Total *</b>		<b>2,043.0</b>	<b>27.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,015.2</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>												
L	Sec 64(b)(d), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	3,735.8	0.0	0.0	0.0	0.0	0.0	0.0	3,735.8	0	0	0
	1267 FTA CRRSAA (Fed)	3,679.8										
	1270 FHWA CRRSA (Fed)	56.0										
L	Sec 64(c)(k), HB 69 Multi-Year (FY22-FY23) Alaska Marine Highway Appropriation	7,471.6	0.0	0.0	0.0	0.0	0.0	0.0	7,471.6	30	20	5
	1004 Gen Fund (UGF)	112.0										
	1267 FTA CRRSAA (Fed)	7,359.6										
L	Sec 64(e), HB 69 FY2022- FY2023 SU 3% COLA	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1270 FHWA CRRSA (Fed)	37.3										
L	Sec 64(d), HB 69 FY2022 SU 3% COLA	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1270 FHWA CRRSA (Fed)	18.7										
<b>* Allocation Total *</b>		<b>11,263.4</b>	<b>56.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,207.4</b>	<b>30</b>	<b>20</b>	<b>5</b>
<b>Vessel Operations Management</b>												
L	Sec 64(b)(f), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	1,836.1	0.0	0.0	0.0	0.0	0.0	0.0	1,836.1	0	0	0
	1061 CIP Rcpts (Other)	73.2										
	1267 FTA CRRSAA (Fed)	1,762.9										

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Department of Transportation and Public Facilities**

**Marine Highway System (continued)**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vessel Operations Management (continued)</b>												
L	Sec 64(c)(g), HB 69 Multi-year (FY22-FY23) Alaska Marine Highway Appropriation	3,672.2	0.0	0.0	0.0	0.0	0.0	0.0	3,672.2	28	0	0
	1061 CIP Rcpts (Other)	146.4										
	1267 FTA CRRSAA (Fed)	3,525.8										
L	Sec 64(e)(g), HB 69 FY2022- FY2023 SU 3% COLA	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	1.5										
	1270 FHWA CRRSA (Fed)	19.1										
L	Sec 64(d)(f), HB 69 FY2022 SU 3% COLA	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	0.8										
	1270 FHWA CRRSA (Fed)	9.6										
<b>* Allocation Total *</b>		<b>5,539.3</b>	<b>31.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,508.3</b>	<b>28</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>185,484.4</b>	<b>142.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>185,341.6</b>	<b>681</b>	<b>43</b>	<b>51</b>
<b>*** Agency Total ***</b>		<b>203,205.5</b>	<b>867.5</b>	<b>0.0</b>	<b>211.0</b>	<b>260.0</b>	<b>0.0</b>	<b>16,525.4</b>	<b>185,341.6</b>	<b>681</b>	<b>43</b>	<b>54</b>



**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Judiciary**

**Alaska Court System**

**Trial Courts**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80,000.0										
1271 ARPA Rev R (UGF)		80,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Special Appropriations**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes</b>												
<b>Fisheries Business Tax</b>												
L	Sec 75(i), HB 69 FY2022 Additional Amount of Shared Fisheries Business Tax to Match FY19 CollectionsSec 1269 CSLFRF (Fed)	2,117.9	0.0	0.0	0.0	0.0	0.0	0.0	2,117.9	0	0	0
	<b>* Allocation Total *</b>	<b>2,117.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,117.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Vessel Passenger Tax</b>												
L	Sec 75(h), HB 69 FY22 Estimated Additional Shared Amount to Match 2019 Collections 1269 CSLFRF (Fed)	21,230.7	0.0	0.0	0.0	0.0	0.0	0.0	21,230.7	0	0	0
	<b>* Allocation Total *</b>	<b>21,230.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,230.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>23,348.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,348.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COVID 19</b>												
<b>Community Direct Costs</b>												
L	Reappropriate Community Direct Costs through FY2022 1265 COVID Fed (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>23,348.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,348.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2021 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
22 Budget Column**

<b>Numbers and Language</b> <b>Fund Groups: Covid</b> <b>Exclude Transaction Types: OTI</b>
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**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Fund (Revenue)</b>												
<b>  ARPA Revenue Replacement</b>												
L	Sec 71(n), HB 69 Deposit \$500 million of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement 1269 CSLFRF (Fed) 500,000.0	500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
L	Sec 71(n), HB 69 CC: Reduce Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement 1269 CSLFRF (Fed) -250,000.0	-250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
L	Sec 71(n), HB 69 Revenue Replacement Usage in Operating Budget 1271 ARPA Rev R (UGF)-250,000.0	-250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Total ****</b>	<b>515,325.8</b>	<b>4,354.6</b>	<b>60.0</b>	<b>15,158.6</b>	<b>6,970.0</b>	<b>0.0</b>	<b>252,092.4</b>	<b>236,690.2</b>	<b>691</b>	<b>43</b>	<b>54</b>

## Column Definitions

**22 Budget (FY22 Final Op Budget)** - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]

## Transaction Type Definitions

<b>FndChg</b>	Funding Change
<b>Gov</b>	Governor
<b>GovAmd</b>	Governor Amended
<b>GovAmd+</b>	Governor Amended Plus
<b>HseAdd</b>	Added by House
<b>HseAmnd</b>	Amended by House
<b>LegAdd</b>	Added by Legislature
<b>LegAmnd</b>	Amended by Legislature
<b>Reappropri</b>	Reappropriation
<b>Reverse</b>	Veto Reversal
<b>RPL</b>	RPL
<b>Scope</b>	Scope Change
<b>SenAdd</b>	Added by Senate
<b>SenAmnd</b>	Amended by Senate
<b>Suppl</b>	Supplemental
<b>Veto</b>	Veto