

Fiscal Year 2015 Operating Budget

Department of Commerce, Community and Economic Development

Conference Committee (CC) Book



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Column Definitions

13Actual (FY13 LFD Actual) - FY2013 actual expenditures as adjusted by LFD.

14 CC (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 65/HB 66, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.

14 Auth (FY14 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB65/HB66, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

14SupRPL (14 RPLs + Supplementals) - FY14 supplemental operating appropriations and FY14 Revised Program-Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

14FnlBud (FY14 Final Total Budget) - Sums the 14MgtPlan, 14SupOp and 14RPL columns to reflect the total FY2014 operating budget, adjusted for vetoes.

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Bills (FY15 Bills) - FY2015 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

Op in Cap (Op Items in the Capital Budget) - FY15 Operating Budget appropriations included in the FY15 Capital Budget (SB 119).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.

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DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT
FY15 - Summary of Significant Budget Issues

Governor's Budget Items Approved as Requested

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
1	Various Appropriations/ Various Allocations	Salary increases attributable to bargaining unit agreements, other salary adjustments, Health Insurance and Working Reserve Rate decreases	Total: \$390.0 UGF: \$111.8 DGF: \$153.5 Other: \$116.1 Fed: \$8.6	The FY15 operating budget for all agencies contains salary adjustments totaling \$20.92 million (\$11.1 million UGF). These increases are attributable to salary and health benefit increases stemming from (primarily) contractual bargaining unit agreements and from Health Insurance and Working Reserve Rate decreases.
2	Various Appropriations/ Various Allocations	Deletion of Long-Term Vacant Positions	Total: (\$152.3) UGF: (\$44.7) DGF: (\$62.8) Fed: (\$44.8) PFT: (2)	As occurred in many departments, the Department of Commerce, Community & Economic Development deleted several long-term vacant positions and the funding associated with those positions. The deleted positions and associated funding are highlighted below: --Serve Alaska: 1 PFT position (\$89.5 total funding) --Corporations, Business and Professional Licensing: 1 PFT position (\$62.8 total funding)
3	Alcoholic Beverage Control Board/ Alcoholic Beverage Control Board	Funding to continue the Underage Drinking Enforcement Program	\$100.0 GF/PR (DGF)	The legislature approved base funding for the Underage Drinking Enforcement Program. In FY14, the legislature appropriated one-time funding of \$100.0 General Fund Program Receipts (GF/PR) to replace uncollectible Inter-Agency Receipt Authority. GF/PR is available from the collection of license fees. This program was previously funded by a reimbursable services agreement (RSA) with the Department of Health and Social Services, Division of Juvenile Justice but the federal funding for this program ended on December 31, 2012. The Underage Drinking Enforcement Program has been in place for over ten years, checks approximately 800 alcoholic beverage retailers for compliance in refusing to sell alcohol to underage persons each year and has an 87% rate of compliance. Although other programs share in the credit for this low rate, the ABC Board believes the compliance check program is an important factor.

DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT
FY15 - Summary of Significant Budget Issues

Governor’s Budget Items Approved as Requested (continued)

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
4	Alaska Energy Authority/Alaska Energy Authority Power Cost Equalization	FY15 Power Cost Equalization Program Funding	\$8,264.0 PCE Endowment (DGF)	<p>The Alaska Energy Authority's (AEA) FY15 projections for the total cost for the Power Cost Equalization (PCE) Program is \$41.4 million (an increase of \$8.3 million over FY14). These projections are based on a variety of factors, but the key driver of this increase is the assumption that an increase in the base rate or “floor” will be more than offset by increases in the cost of fuel in participating communities.</p> <p>For the first time, projected program costs are less than the seven percent maximum payout from the PCE Endowment allowable under the statutory formula (AS 42.45.070-085). The higher allowable payout is attributable primarily to an additional deposit of \$400 million in FY11 to the (at that time) approximately \$365 million PCE Endowment. As of 5/31/14, the balance of the PCE Endowment was \$962 million. The estimated amount of general funds required to subsidize the PCE Program is zero.</p> <p>Legislative Fiscal Analyst Comment: This funding is merely a projection of costs; open-ended language in Section 15(g) of HB 266 (the operating budget) appropriates the amount of general funds necessary to pay for the PCE Program under the statutory formula.</p>

Governor’s Budget Items Approved with Modifications

Item #	Approp/Allocation	Description	Gov Request	Amount Approved	Comment
5	Community and Regional Affairs/Community and Regional Affairs	Grant to Named Recipient Bering Sea Fishermen's Association	\$250.0 UGF	\$187.5 UGF IncOTI	The legislature removed funding for the Named Recipient Grant to the Bering Sea Fishermen's Association from the base budget. The legislature reduced funding for the grant by \$62.5 -- a 25% reduction from the FY14 level of funding, and specified that the partial funding is a one-time increment.
6	Community and Regional Affairs/Community and Regional Affairs	Grant to Named Recipient Ilisagvik College for Workforce Development	\$400.0 UGF	\$300.0 UGF IncOTI	The legislature removed funding for the Named Recipient Grant to Ilisagvik College for workforce development from the base budget. The legislature reduced funding for the grant by \$100.0 -- a 25% reduction from the FY14 level of funding, and specified that the partial funding is a one-time increment.

DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT
FY15 - Summary of Significant Budget Issues

Governor's Budget Items Approved with Modifications (continued)

Item #	Approp/Allocation	Description	Gov Request	Amount Approved	Comment
7	Community and Regional Affairs/Community and Regional Affairs	Grant to Named Recipient Kawerak Inc for the federal Essential Air Service Program	\$200.0 UGF	\$200.0 UGF IncOTI	The legislature removed funding for the Named Recipient Grant to Kawerak Inc for Administration and 50% match to the federal Essential Air Service Program for the City of Diomedea from the base budget. Full funding for the grant was restored as a one-time increment.
8	Community and Regional Affairs/Community and Regional Affairs	Grant to Named Recipient Alaska Marine Safety Education Association (AMSEA)	\$196.9 Boat Receipts (Other)	\$196.9 Boat Receipts (Other) IncOTI	The legislature removed funding for the Named Recipient Grant to the Alaska Marine Safety Education Association for boating education and training from the base budget. Full funding for the grant was restored as a one-time increment.
9	Economic Development/ Economic Development	FY15 Tourism Marketing Funding	\$16,000.0 UGF \$2,700.0 SDPR (Other)	\$15,200.0 UGF \$2,700.0 SDPR (Other)	The Governor requested \$16 million UGF and \$2.7 million Statutory Designated Program Receipts (SDPR) for Tourism Marketing in the base budget. The legislature reduced the requested UGF funding by \$800.0 -- a 5% UGF reduction from the FY14 level of funding.
10	Economic Development/ Economic Development	Grant to Named Recipient Alaska Native Arts Marketing	\$400.0 UGF	\$300.0 UGF IncOTI	The legislature removed funding for the Named Recipient Grant for Alaska Native Arts Marketing from the base budget. The legislature reduced funding for the grant by \$100.0 -- a 25% reduction from the FY14 level of funding, and specified that the partial funding is a one-time increment.
11	Alaska Gasline Development Corporation/ Alaska Gasline Development Corporation	Additional Authorization to Reflect Market Based Pay	\$622.7 AGDC-ISP (Other) Employee Merit Increases	\$622.7 AGDC-ISP (Other) Reflect Market Based Pay	The FY15 Governor's Request included a request for \$622.7 of In-State Natural Gas Pipeline Funds for employee merit increases. According to the Alaska Gasline Development Corporation, this request was incorrectly classified as employee merit increases and should have been reflected as funding to reflect current labor market conditions. The legislature denied the request for employee merit increases and approved additional authority to reflect market based pay.

DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT
FY15 - Summary of Significant Budget Issues

Governor's Budget Items Approved with Modifications (continued)

Item #	Approp/Allocation	Description	Gov Request	Amount Approved	Comment
12	Alaska Seafood Marketing Institute/Alaska Seafood Marketing Institute	FY15 Alaska Seafood Marketing Funding	\$4,500.0 Fed \$7,772.2 UGF \$14,826.5 GF/PR (DGF)	\$4,500.0 Fed \$2,883.6 UGF \$4,500.0 GF Match (UGF) <i>(A reduction of UGF from FY14 by \$388.6)</i> \$14,826.5 SDPR (Other)	<p>The FY12, FY13 and FY14 operating bills included similar language that outlined a funding methodology for the Alaska Seafood Marketing Institute (ASMI). The methodology was designed to:</p> <ul style="list-style-type: none"> • Match (with UGF appropriations) contributions by the seafood industry in the most recently closed fiscal year, limited to \$9 million annually; • Enhance planning efforts by limiting expenditures of current year program receipts to approximately 20 percent of receipts collected in the most recently closed fiscal year; • Stabilize the funding stream by allowing all unspent program receipts to be carried forward; and • Provide federal receipt authorization sufficient to use all available federal funding. <p>As in FY14, the requested amount of General Fund Match (\$7.8 million) was less than the \$9 million envisioned by legislators who drafted the funding methodology.</p> <p>For FY15, the legislature:</p> <ul style="list-style-type: none"> • Changed \$4.5 million of unrestricted general funds to General Fund Match to reflect the required federal match; • Changed \$14.8 million of General Fund Program Receipts (GF/PR) to Statutory Designated Program Receipts (SDPR) to identify receipts from a source (other than state or federal government) that are restricted to a specific use. Additionally, GF/PR goes to the general fund at the end of the fiscal year, while unspent receipts collected for ASMI should be carried forward into the next fiscal year due to the limited use of the receipts; • Reduced unrestricted general funds by (\$388.6) UGF -- a 5% reduction from the FY14 level of funding; and • Added the ASMI funding to the base budget.

DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT
FY15 - Summary of Significant Budget Issues

Legislative Additions and Deletions

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
13	Agency Unallocated Reduction/Agency Unallocated Reduction	Unallocated Travel Reduction	(\$61.7) UGF	The legislature removed a total of \$2,634.1 of UGF as an "unallocated travel reduction" from various departments' travel line. The Department of Commerce, Community & Economic Development's share of this UGF reduction is \$61.7.
14	Community and Regional Affairs/Community and Regional Affairs	Grant to Named Recipient Sealaska Heritage Institute	(\$150.0) UGF	The legislature deleted all funding for the named Recipient Grant to the Sealaska Heritage Institute for the Southeast Sustainable Arts program. Funding was originally appropriated as a Temporary Increment for FY13 through FY15.
15	Regulatory Commission of Alaska/Regulatory Commission of Alaska	Analysis of Independent Electric Utilities System in the Railbelt	\$250.0 UGF	The legislature added funding to the Regulatory Commission of Alaska for personal and contractual services costs associated with determining whether creating an independent system operator or similar structure for electric utilities in the Railbelt area is a viable option.

Fiscal Notes

Item #	Bill #	Title	Amount/Fund Source	Comment
16	HB 32 (Chapter 110, SLA 2014)	Lines of Business on a Business License	\$8.5 GF/PR (DGF)	<u>Corporations, Business and Professional Licensing</u> HB 32 provides for the issuance of one business license for multiple trades, services, professions, or activities and for the issuance of a new business license to make a change on the business license. The department anticipates \$8.5 in additional costs to modify the Business License database and legal costs associated with regulation changes. The department also estimates that approximately 750 business licenses with the same business name could potentially consolidate from two to one business license. At \$50 per license, this is a potential decrease of \$37.5 in revenue.

DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT
FY15 - Summary of Significant Budget Issues

Fiscal Notes (continued)

Item #	Bill #	Title	Amount/Fund Source	Comment
17	HB 140 (Chapter 87, SLA 2014)	Regulations: Notice, Review, Comment	\$98.9 RSS (DGF) 1 PFT Position	<p><u>Corporations, Business and Professional Licensing</u> HB 140 requires several changes to requirements pertaining to the adoption, amendment or repeal of a state regulation. The department shall:</p> <ul style="list-style-type: none"> •submit a copy of every regulation or order of repeal adopted by the department to the governor for review; •respond to timely requests for changes from the governor; •accept additional levels of public comment; •respond to and record the additional public comments; and •meet additional public notice requirements. <p>One full-time Administrative Assistant II was added by the fiscal note to support an existing Regulations Specialist with the coordination of public notices, public comments and responses, cost estimates, copyright research and regulatory board meeting scheduling. The fiscal note also includes costs for additional review by a regulations attorney, startup costs to configure the existing professional licensing database, develop and implement regulations, establish procedures and purchase supplies. Per AS 08.01.065, licensing fees for each professional licensing program will be set so the revenue collected approximately equals the regulatory costs.</p>
18	HB 160 (Chapter 36, SLA 2014)	Licensing of Athletic Trainers	\$48.1 RSS (DGF)	<p><u>Corporations, Business and Professional Licensing</u> HB 160 establishes the professional licensing of Athletic Trainers. The fiscal note includes startup costs to configure the existing professional licensing database, develop and implement regulations, establish procedures and purchase supplies. Per AS 08.01.065, licensing fees for each professional licensing program will be set so the revenue collected approximately equals the regulatory costs.</p>
19	HB 328 (Chapter 114, SLA 2014)	Board/Licensing of Massage Therapists	\$69.8 RSS (DGF)	<p><u>Corporations, Business and Professional Licensing</u> HB 328 establishes a board and professional licensing of Massage Therapists. The fiscal note includes startup costs to configure the existing professional licensing database, develop and implement regulations, establish procedures and purchase supplies. Per AS 08.01.065, licensing fees for each professional licensing program will be set so the revenue collected approximately equals the regulatory costs.</p>

DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT
FY15 - Summary of Significant Budget Issues

Fiscal Notes (continued)

Item #	Bill #	Title	Amount/Fund Source	Comment
20	HB 361 (Chapter 41, SLA 2014)	Licensing of Behavior Analysts	\$46.6 RSS (DGF)	<u>Corporations, Business and Professional Licensing</u> HB 361 establishes the professional licensing of Behavioral Analysts. The fiscal note includes startup costs to configure the existing professional licensing database, develop and implement regulations, establish procedures and purchase supplies. Per AS 08.01.065, licensing fees for each professional licensing program will be set so the revenue collected approximately equals the regulatory costs.
21	SB 138 (Chapter 14, SLA 2014)	Gas Pipeline; AGDC; Oil & Gas Production Tax	\$2,999.4 AGDC-LNG (Other) 6 PFT Positions	<u>Alaska Gasline Development Corporation / Alaska Liquefied Natural Gas (LNG) Participation</u> SB 138 expands the purpose of the Alaska Gasline Development Corporation (AGDC) by authorizing it to participate in advancing an Alaska liquefied natural gas project (AKLNG) while continuing to advance the in-state natural gas pipeline project. The fiscal note includes six new full-time positions and FY15 operating costs specific to the AKLNG initiative. The operating costs include personal services, travel for corporate staff and the AGDC Board members, additional office space, and one-time communication, IT equipment, and furnishings for the new staff. The Alaska Liquefied Natural Gas Project Fund (fund code 1235) was established and was capitalized with an almost \$70 million, FY14 supplemental appropriation (this transaction can be found under the "Fund Capitalization" pseudo-agency). Funding will pass directly from the fund to AGDC. AGDC also received a supplemental appropriation for FY14 operating costs specific to the AKLNG initiative (see item #23).

DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT
FY15 - Summary of Significant Budget Issues

FY14 Supplementals

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
22	Alaska Energy Authority/ Statewide Project Development, Alternative Energy and Efficiency	SB 138 Fiscal Note funding (Chapter 14, SLA 2014) Gas Pipeline; AGDC; Oil & Gas Production Tax	\$2,025.0 UGF Multi Year	<u>Alaska Energy Authority / Statewide Project Development, Alternative Energy & Efficiency</u> SB 138 directs the Alaska Energy Authority (AEA) to plan and make a recommendation to the legislature on infrastructure needed to deliver affordable energy to areas in the state that do not have direct access to a north slope natural gas pipeline before January 1, 2017. The fiscal note includes funding for the following: <ul style="list-style-type: none"> •\$900.0 -- evaluate opportunities for increased electricity transmission along with a more aggressive use of local energy sources for heat compared to LNG delivery; •\$800.0 -- assess LNG logistics and power house conversions; •\$150.0 -- reassess potentially relevant energy projects, funding approaches and innovations in infrastructure ownership at the local and regional level; •\$150.0 -- evaluate sources of state revenue that could be utilized to fund development and construction of infrastructure to implement the regional energy plan; and •\$25.0 -- compile the above projects and produce a comprehensive report.
23	Alaska Gasline Development Corporation/ Alaska LNG Participation	SB 138 Fiscal Note funding (Chapter 14, SLA 2014) Gas Pipeline; AGDC; Oil & Gas Production Tax	\$406.7 AGDC-LNG (Other)	<u>Alaska Gasline Development Corporation / Alaska Liquefied Natural Gas (LNG) Participation</u> SB 138 expands the purpose of the Alaska Gasline Development Corporation (AGDC) by authorizing it to participate in advancing an Alaska liquefied natural gas project (AKLNG) while continuing to advance the in-state natural gas pipeline project. The fiscal note includes six new full-time positions and a supplemental appropriation for operating costs in FY14 specific to the AKLNG initiative. AGDC also received an appropriation for FY15 operating costs specific to the AKLNG initiative (see item #21).

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**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY14 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14Fn1Bud	[4] - [2] 14 CC to 14MgtPln	[6] - [4] 14MgtPln to 14Fn1Bud
Executive Administration								
Commissioner's Office	1,903.9	1,153.8	1,153.8	1,153.8	0.0	1,153.8	0.0	0.0
Administrative Services	5,527.2	5,676.8	5,706.0	5,706.0	0.0	5,706.0	29.2	0.5 %
Appropriation Total	7,431.1	6,830.6	6,859.8	6,859.8	0.0	6,859.8	29.2	0.4 %
Banking and Securities								
Banking and Securities	3,269.7	3,607.8	3,625.0	3,625.0	0.0	3,625.0	17.2	0.5 %
Appropriation Total	3,269.7	3,607.8	3,625.0	3,625.0	0.0	3,625.0	17.2	0.5 %
Community and Regional Affairs								
Community & Regional Affairs	11,054.4	11,697.4	11,735.8	11,735.8	0.0	11,735.8	38.4	0.3 %
Appropriation Total	11,054.4	11,697.4	11,735.8	11,735.8	0.0	11,735.8	38.4	0.3 %
Revenue Sharing								
Payment in Lieu of Taxes(PILT)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	10,428.2	0.0	0.0
National Forest Receipts	13,878.3	600.0	600.0	600.0	0.0	600.0	0.0	0.0
Fisheries Taxes	2,936.1	3,600.0	3,600.0	3,600.0	0.0	3,600.0	0.0	0.0
Appropriation Total	27,242.6	14,628.2	14,628.2	14,628.2	0.0	14,628.2	0.0	0.0
Corp, Bus & Profess Licensing								
Corp, Bus & Prof Licensing	11,198.6	12,043.0	12,357.9	12,357.9	-163.1	12,194.8	314.9	2.6 %
Appropriation Total	11,198.6	12,043.0	12,357.9	12,357.9	-163.1	12,194.8	314.9	2.6 %
Economic Development								
Economic Development	22,139.0	22,490.4	22,500.6	22,500.6	0.0	22,500.6	10.2	0.0
Appropriation Total	22,139.0	22,490.4	22,500.6	22,500.6	0.0	22,500.6	10.2	0.0
Investments								
Investments	4,537.0	5,340.4	5,365.7	5,365.7	0.0	5,365.7	25.3	0.5 %
Appropriation Total	4,537.0	5,340.4	5,365.7	5,365.7	0.0	5,365.7	25.3	0.5 %

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 14MgtPln</u>	<u>[2] 14Fn1Bud</u>	<u>[3] 15GovAmd+</u>	<u>[4] Enacted</u>	<u>[5] Bills</u>	<u>[6] Op in Cap</u>	<u>[7] 15Budget</u>	<u>[7] - [1] 14MgtPln to 15Budget</u>	<u>[7] - [2] 14Fn1Bud to 15Budget</u>	<u>[7] - [3] 15GovAmd+ to 15Budget</u>			
Executive Administration													
Commissioner's Office	1,153.8	1,153.8	1,156.9	1,156.9	0.0	0.0	1,156.9	3.1	0.3 %	3.1	0.3 %	0.0	
Administrative Services	5,706.0	5,706.0	5,705.7	5,705.7	0.0	0.0	5,705.7	-0.3		-0.3		0.0	
Agency-wide Unallocated Reduc	0.0	0.0	0.0	-61.7	0.0	0.0	-61.7	-61.7	<-999 %	-61.7	<-999 %	-61.7	<-999 %
Appropriation Total	6,859.8	6,859.8	6,862.6	6,800.9	0.0	0.0	6,800.9	-58.9	-0.9 %	-58.9	-0.9 %	-61.7	-0.9 %
Banking and Securities													
Banking and Securities	3,625.0	3,625.0	3,622.2	3,622.2	0.0	0.0	3,622.2	-2.8	-0.1 %	-2.8	-0.1 %	0.0	
Appropriation Total	3,625.0	3,625.0	3,622.2	3,622.2	0.0	0.0	3,622.2	-2.8	-0.1 %	-2.8	-0.1 %	0.0	
Community and Regional Affairs													
Community & Regional Affairs	11,735.8	11,735.8	11,321.4	11,008.9	0.0	0.0	11,008.9	-726.9	-6.2 %	-726.9	-6.2 %	-312.5	-2.8 %
Appropriation Total	11,735.8	11,735.8	11,321.4	11,008.9	0.0	0.0	11,008.9	-726.9	-6.2 %	-726.9	-6.2 %	-312.5	-2.8 %
Revenue Sharing													
Payment in Lieu of Taxes(PILT)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0		0.0		0.0	
National Forest Receipts	600.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0		0.0		0.0	
Fisheries Taxes	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	3,600.0	0.0		0.0		0.0	
Appropriation Total	14,628.2	14,628.2	14,628.2	14,628.2	0.0	0.0	14,628.2	0.0		0.0		0.0	
Corp, Bus & Profess Licensing													
Corp, Bus & Prof Licensing	12,357.9	12,194.8	12,182.9	12,182.9	271.9	0.0	12,454.8	96.9	0.8 %	260.0	2.1 %	271.9	2.2 %
Appropriation Total	12,357.9	12,194.8	12,182.9	12,182.9	271.9	0.0	12,454.8	96.9	0.8 %	260.0	2.1 %	271.9	2.2 %
Economic Development													
Economic Development	22,500.6	22,500.6	22,489.7	21,589.7	0.0	0.0	21,589.7	-910.9	-4.0 %	-910.9	-4.0 %	-900.0	-4.0 %
Appropriation Total	22,500.6	22,500.6	22,489.7	21,589.7	0.0	0.0	21,589.7	-910.9	-4.0 %	-910.9	-4.0 %	-900.0	-4.0 %
Investments													
Investments	5,365.7	5,365.7	5,360.7	5,360.7	0.0	0.0	5,360.7	-5.0	-0.1 %	-5.0	-0.1 %	0.0	
Appropriation Total	5,365.7	5,365.7	5,360.7	5,360.7	0.0	0.0	5,360.7	-5.0	-0.1 %	-5.0	-0.1 %	0.0	

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY14 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 13Actual</u>	<u>[2] 14 CC</u>	<u>[3] 14 Auth</u>	<u>[4] 14MgtPln</u>	<u>[5] 14SupRPL</u>	<u>[6] 14Fn1Bud</u>	<u>[4] - [2] 14 CC to 14MgtPln</u>		<u>[6] - [4] 14MgtPln to 14Fn1Bud</u>	
Insurance Operations										
Insurance Operations	7,096.6	7,619.2	7,653.4	7,653.4	0.0	7,653.4	34.2	0.4 %	0.0	
Appropriation Total	7,096.6	7,619.2	7,653.4	7,653.4	0.0	7,653.4	34.2	0.4 %	0.0	
Serve Alaska										
Serve Alaska	2,244.2	3,596.8	3,598.9	3,598.9	0.0	3,598.9	2.1	0.1 %	0.0	
Appropriation Total	2,244.2	3,596.8	3,598.9	3,598.9	0.0	3,598.9	2.1	0.1 %	0.0	
Alcoholic Beverage Control Bd										
Alcoholic Beverage Control Bd	1,672.1	1,745.7	1,753.8	1,753.8	0.0	1,753.8	8.1	0.5 %	0.0	
Appropriation Total	1,672.1	1,745.7	1,753.8	1,753.8	0.0	1,753.8	8.1	0.5 %	0.0	
AK Gasline Development Corp										
AK Gasline Development Corp	1,040.6	3,645.0	7,703.3	7,703.3	3,809.7	11,513.0	4,058.3	111.3 %	3,809.7	49.5 %
Alaska LNG Participation	0.0	0.0	0.0	0.0	406.7	406.7	0.0		406.7	>999 %
Appropriation Total	1,040.6	3,645.0	7,703.3	7,703.3	4,216.4	11,919.7	4,058.3	111.3 %	4,216.4	54.7 %
Alaska Energy Authority										
AEA Owned Facilities	244.7	1,067.1	1,067.1	1,067.1	0.0	1,067.1	0.0		0.0	
AEA Rural Energy Operations	2,761.6	6,210.4	6,210.4	6,210.4	0.0	6,210.4	0.0		0.0	
AEA Technical Assistance	406.7	576.7	576.7	576.7	0.0	576.7	0.0		0.0	
AEA Power Cost Equalization	40,388.1	40,351.0	40,351.0	40,351.0	0.0	40,351.0	0.0		0.0	
Alternative Energy &Efficiency	6,304.8	6,728.7	7,438.8	7,438.8	2,025.0	9,463.8	710.1	10.6 %	2,025.0	27.2 %
Appropriation Total	50,105.9	54,933.9	55,644.0	55,644.0	2,025.0	57,669.0	710.1	1.3 %	2,025.0	3.6 %
AIDEA										
AIDEA	13,826.1	15,573.4	16,523.4	16,523.4	0.0	16,523.4	950.0	6.1 %	0.0	
AIDEA Facilities Maintenance	262.7	262.0	262.0	262.0	0.0	262.0	0.0		0.0	
Appropriation Total	14,088.8	15,835.4	16,785.4	16,785.4	0.0	16,785.4	950.0	6.0 %	0.0	

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 14MgtP1n</u>	<u>[2] 14Fn1Bud</u>	<u>[3] 15GovAmd+</u>	<u>[4] Enacted</u>	<u>[5] Bills</u>	<u>[6] Op in Cap</u>	<u>[7] 15Budget</u>	<u>[7] - [1] 14MgtP1n to 15Budget</u>	<u>[7] - [2] 14Fn1Bud to 15Budget</u>	<u>[7] - [3] 15GovAmd+ to 15Budget</u>			
Insurance Operations													
Insurance Operations	7,653.4	7,653.4	7,648.3	7,648.3	0.0	0.0	7,648.3	-5.1	-0.1 %	-5.1	-0.1 %	0.0	
Appropriation Total	7,653.4	7,653.4	7,648.3	7,648.3	0.0	0.0	7,648.3	-5.1	-0.1 %	-5.1	-0.1 %	0.0	
Serve Alaska													
Serve Alaska	3,598.9	3,598.9	3,425.0	3,425.0	0.0	0.0	3,425.0	-173.9	-4.8 %	-173.9	-4.8 %	0.0	
Appropriation Total	3,598.9	3,598.9	3,425.0	3,425.0	0.0	0.0	3,425.0	-173.9	-4.8 %	-173.9	-4.8 %	0.0	
Alcoholic Beverage Control Brd													
Alcoholic Beverage Control Bd	1,753.8	1,753.8	1,752.1	1,752.1	0.0	0.0	1,752.1	-1.7	-0.1 %	-1.7	-0.1 %	0.0	
Appropriation Total	1,753.8	1,753.8	1,752.1	1,752.1	0.0	0.0	1,752.1	-1.7	-0.1 %	-1.7	-0.1 %	0.0	
AK Gasline Development Corp													
AK Gasline Development Corp	7,703.3	11,513.0	5,995.1	5,995.1	0.0	4,450.0	10,445.1	2,741.8	35.6 %	-1,067.9	-9.3 %	4,450.0	74.2 %
Alaska LNG Participation	0.0	406.7	0.0	0.0	2,999.4	0.0	2,999.4	2,999.4	>999 %	2,592.7	637.5 %	2,999.4	>999 %
Appropriation Total	7,703.3	11,919.7	5,995.1	5,995.1	2,999.4	4,450.0	13,444.5	5,741.2	74.5 %	1,524.8	12.8 %	7,449.4	124.3 %
Alaska Energy Authority													
AEA Owned Facilities	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0		0.0		0.0	
AEA Rural Energy Operations	6,210.4	6,210.4	6,277.8	6,277.8	0.0	0.0	6,277.8	67.4	1.1 %	67.4	1.1 %	0.0	
AEA Technical Assistance	576.7	576.7	576.7	576.7	0.0	0.0	576.7	0.0		0.0		0.0	
AEA Power Cost Equalization	40,351.0	40,351.0	41,355.0	41,355.0	0.0	0.0	41,355.0	1,004.0	2.5 %	1,004.0	2.5 %	0.0	
Alternative Energy &Efficiency	7,438.8	9,463.8	7,470.3	6,728.7	0.0	0.0	6,728.7	-710.1	-9.5 %	-2,735.1	-28.9 %	-741.6	-9.9 %
Appropriation Total	55,644.0	57,669.0	56,746.9	56,005.3	0.0	0.0	56,005.3	361.3	0.6 %	-1,663.7	-2.9 %	-741.6	-1.3 %
AIDEA													
AIDEA	16,523.4	16,523.4	17,159.9	17,159.9	0.0	0.0	17,159.9	636.5	3.9 %	636.5	3.9 %	0.0	
AIDEA Facilities Maintenance	262.0	262.0	262.0	262.0	0.0	0.0	262.0	0.0		0.0		0.0	
Appropriation Total	16,785.4	16,785.4	17,421.9	17,421.9	0.0	0.0	17,421.9	636.5	3.8 %	636.5	3.8 %	0.0	

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY14 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 13Actual</u>	<u>[2] 14 CC</u>	<u>[3] 14 Auth</u>	<u>[4] 14MgtPln</u>	<u>[5] 14SupRPL</u>	<u>[6] 14Fn1Bud</u>	<u>[4] - [2] 14 CC to 14MgtPln</u>	<u>[6] - [4] 14MgtPln to 14Fn1Bud</u>
Alaska Seafood Marketing Inst								
Alaska Seafood Marketing Inst	20,568.3	29,607.9	29,607.9	29,607.9	0.0	29,607.9	0.0	0.0
Appropriation Total	20,568.3	29,607.9	29,607.9	29,607.9	0.0	29,607.9	0.0	0.0
Regulatory Commission of AK								
Regulatory Commission of AK	8,063.4	9,545.1	9,577.3	9,577.3	0.0	9,577.3	32.2 0.3 %	0.0
Appropriation Total	8,063.4	9,545.1	9,577.3	9,577.3	0.0	9,577.3	32.2 0.3 %	0.0
DCCED State Facilities Rent								
DCCED State Facilities Rent	585.0	1,359.4	1,359.4	1,359.4	0.0	1,359.4	0.0	0.0
Appropriation Total	585.0	1,359.4	1,359.4	1,359.4	0.0	1,359.4	0.0	0.0
Agency Total	192,337.3	204,526.2	210,756.4	210,756.4	6,078.3	216,834.7	6,230.2 3.0 %	6,078.3 2.9 %
Funding Summary								
Unrestricted General (UGF)	57,904.4	47,060.2	47,105.4	47,105.4	2,025.0	49,130.4	45.2 0.1 %	2,025.0 4.3 %
Designated General (DGF)	70,016.5	92,845.3	93,274.1	93,274.1	-163.1	93,111.0	428.8 0.5 %	-163.1 -0.2 %
Other State Funds (Other)	31,722.6	43,061.9	48,097.7	48,097.7	4,216.4	52,314.1	5,035.8 11.7 %	4,216.4 8.8 %
Federal Receipts (Fed)	32,693.8	21,558.8	22,279.2	22,279.2	0.0	22,279.2	720.4 3.3 %	0.0

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 14MgtP1n</u>	<u>[2] 14Fn1Bud</u>	<u>[3] 15GovAmd+</u>	<u>[4] Enacted</u>	<u>[5] Bills</u>	<u>[6] Op in Cap</u>	<u>[7] 15Budget</u>	<u>[7] - [1] 14MgtP1n to 15Budget</u>	<u>[7] - [2] 14Fn1Bud to 15Budget</u>	<u>[7] - [3] 15GovAmd+ to 15Budget</u>			
Alaska Seafood Marketing Inst													
Alaska Seafood Marketing Inst	29,607.9	29,607.9	27,098.7	26,710.1	0.0	0.0	26,710.1	-2,897.8	-9.8 %	-2,897.8	-9.8 %	-388.6	-1.4 %
Appropriation Total	29,607.9	29,607.9	27,098.7	26,710.1	0.0	0.0	26,710.1	-2,897.8	-9.8 %	-2,897.8	-9.8 %	-388.6	-1.4 %
Regulatory Commission of AK													
Regulatory Commission of AK	9,577.3	9,577.3	9,430.8	9,430.8	0.0	250.0	9,680.8	103.5	1.1 %	103.5	1.1 %	250.0	2.7 %
Appropriation Total	9,577.3	9,577.3	9,430.8	9,430.8	0.0	250.0	9,680.8	103.5	1.1 %	103.5	1.1 %	250.0	2.7 %
DCCED State Facilities Rent													
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0		0.0		0.0	
Appropriation Total	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0		0.0		0.0	
Agency Total	210,756.4	216,834.7	207,345.9	204,941.5	3,271.3	4,700.0	212,912.8	2,156.4	1.0 %	-3,921.9	-1.8 %	5,566.9	2.7 %
Funding Summary													
Unrestricted General (UGF)	47,105.4	49,130.4	39,857.3	38,194.5	0.0	250.0	38,444.5	-8,660.9	-18.4 %	-10,685.9	-21.8 %	-1,412.8	-3.5 %
Designated General (DGF)	93,274.1	93,111.0	98,731.6	83,905.1	271.9	0.0	84,177.0	-9,097.1	-9.8 %	-8,934.0	-9.6 %	-14,554.6	-14.7 %
Other State Funds (Other)	48,097.7	52,314.1	46,642.8	61,469.3	2,999.4	4,450.0	68,918.7	20,821.0	43.3 %	16,604.6	31.7 %	22,275.9	47.8 %
Federal Receipts (Fed)	22,279.2	22,279.2	22,114.2	21,372.6	0.0	0.0	21,372.6	-906.6	-4.1 %	-906.6	-4.1 %	-741.6	-3.4 %

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY14 Budget**

Numbers and Language Fund Groups: General Funds

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 13Actual</u>	<u>[2] 14 CC</u>	<u>[3] 14 Auth</u>	<u>[4] 14MgtPIn</u>	<u>[5] 14SupRPL</u>	<u>[6] 14Fn1Bud</u>	<u>[4] - [2]</u>	<u>[6] - [4]</u>
							<u>14 CC to 14MgtPIn</u>	<u>14MgtPIn to 14Fn1Bud</u>
Executive Administration								
Commissioner's Office	885.1	110.7	110.7	110.7	0.0	110.7	0.0	0.0
Administrative Services	1,410.0	1,502.0	1,509.2	1,509.2	0.0	1,509.2	7.2 0.5 %	0.0
Appropriation Total	2,295.1	1,612.7	1,619.9	1,619.9	0.0	1,619.9	7.2 0.4 %	0.0
Banking and Securities								
Banking and Securities	3,269.7	3,607.8	3,625.0	3,625.0	0.0	3,625.0	17.2 0.5 %	0.0
Appropriation Total	3,269.7	3,607.8	3,625.0	3,625.0	0.0	3,625.0	17.2 0.5 %	0.0
Community and Regional Affairs								
Community & Regional Affairs	8,149.0	8,126.1	8,154.4	8,154.4	0.0	8,154.4	28.3 0.3 %	0.0
Appropriation Total	8,149.0	8,126.1	8,154.4	8,154.4	0.0	8,154.4	28.3 0.3 %	0.0
Corp, Bus & Profess Licensing								
Corp, Bus & Prof Licensing	10,979.5	11,783.0	12,097.9	12,097.9	-163.1	11,934.8	314.9 2.7 %	-163.1 -1.3 %
Appropriation Total	10,979.5	11,783.0	12,097.9	12,097.9	-163.1	11,934.8	314.9 2.7 %	-163.1 -1.3 %
Economic Development								
Economic Development	19,258.4	19,250.4	19,259.8	19,259.8	0.0	19,259.8	9.4	0.0
Appropriation Total	19,258.4	19,250.4	19,259.8	19,259.8	0.0	19,259.8	9.4	0.0
Investments								
Investments	4,515.0	5,310.8	5,336.1	5,336.1	0.0	5,336.1	25.3 0.5 %	0.0
Appropriation Total	4,515.0	5,310.8	5,336.1	5,336.1	0.0	5,336.1	25.3 0.5 %	0.0
Insurance Operations								
Insurance Operations	6,895.4	7,259.5	7,291.2	7,291.2	0.0	7,291.2	31.7 0.4 %	0.0
Appropriation Total	6,895.4	7,259.5	7,291.2	7,291.2	0.0	7,291.2	31.7 0.4 %	0.0

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget**

**Numbers and Language
Fund Groups: General Funds**

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 14MgtPln</u>	<u>[2] 14Fn1Bud</u>	<u>[3] 15GovAmd+</u>	<u>[4] Enacted</u>	<u>[5] Bills</u>	<u>[6] Op in Cap</u>	<u>[7] 15Budget</u>	<u>[7] - [1] 14MgtPln to 15Budget</u>	<u>[7] - [2] 14Fn1Bud to 15Budget</u>	<u>[7] - [3] 15GovAmd+ to 15Budget</u>			
Executive Administration													
Commissioner's Office	110.7	110.7	111.0	111.0	0.0	0.0	111.0	0.3	0.3 %	0.3	0.3 %	0.0	
Administrative Services	1,509.2	1,509.2	1,509.4	1,509.4	0.0	0.0	1,509.4	0.2		0.2		0.0	
Agency-wide Unallocated Reduc	0.0	0.0	0.0	-61.7	0.0	0.0	-61.7	-61.7	<-999 %	-61.7	<-999 %	-61.7	<-999 %
Appropriation Total	1,619.9	1,619.9	1,620.4	1,558.7	0.0	0.0	1,558.7	-61.2	-3.8 %	-61.2	-3.8 %	-61.7	-3.8 %
Banking and Securities													
Banking and Securities	3,625.0	3,625.0	3,622.2	3,622.2	0.0	0.0	3,622.2	-2.8	-0.1 %	-2.8	-0.1 %	0.0	
Appropriation Total	3,625.0	3,625.0	3,622.2	3,622.2	0.0	0.0	3,622.2	-2.8	-0.1 %	-2.8	-0.1 %	0.0	
Community and Regional Affairs													
Community & Regional Affairs	8,154.4	8,154.4	8,144.4	7,831.9	0.0	0.0	7,831.9	-322.5	-4.0 %	-322.5	-4.0 %	-312.5	-3.8 %
Appropriation Total	8,154.4	8,154.4	8,144.4	7,831.9	0.0	0.0	7,831.9	-322.5	-4.0 %	-322.5	-4.0 %	-312.5	-3.8 %
Corp, Bus & Profess Licensing													
Corp, Bus & Prof Licensing	12,097.9	11,934.8	11,818.4	11,818.4	271.9	0.0	12,090.3	-7.6	-0.1 %	155.5	1.3 %	271.9	2.3 %
Appropriation Total	12,097.9	11,934.8	11,818.4	11,818.4	271.9	0.0	12,090.3	-7.6	-0.1 %	155.5	1.3 %	271.9	2.3 %
Economic Development													
Economic Development	19,259.8	19,259.8	19,249.6	18,349.6	0.0	0.0	18,349.6	-910.2	-4.7 %	-910.2	-4.7 %	-900.0	-4.7 %
Appropriation Total	19,259.8	19,259.8	19,249.6	18,349.6	0.0	0.0	18,349.6	-910.2	-4.7 %	-910.2	-4.7 %	-900.0	-4.7 %
Investments													
Investments	5,336.1	5,336.1	5,331.1	5,331.1	0.0	0.0	5,331.1	-5.0	-0.1 %	-5.0	-0.1 %	0.0	
Appropriation Total	5,336.1	5,336.1	5,331.1	5,331.1	0.0	0.0	5,331.1	-5.0	-0.1 %	-5.0	-0.1 %	0.0	
Insurance Operations													
Insurance Operations	7,291.2	7,291.2	7,287.7	7,287.7	0.0	0.0	7,287.7	-3.5		-3.5		0.0	
Appropriation Total	7,291.2	7,291.2	7,287.7	7,287.7	0.0	0.0	7,287.7	-3.5		-3.5		0.0	

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY14 Budget**

**Numbers and Language
Fund Groups: General Funds**

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 13Actual</u>	<u>[2] 14 CC</u>	<u>[3] 14 Auth</u>	<u>[4] 14MgtPIn</u>	<u>[5] 14SupRPL</u>	<u>[6] 14Fn1Bud</u>	<u>[4] - [2]</u>	<u>[6] - [4]</u>
							<u>14 CC to 14MgtPIn</u>	<u>14MgtPIn to 14Fn1Bud</u>
Serve Alaska								
Serve Alaska	253.5	258.3	258.8	258.8	0.0	258.8	0.5 0.2 %	0.0
Appropriation Total	253.5	258.3	258.8	258.8	0.0	258.8	0.5 0.2 %	0.0
Alcoholic Beverage Control Bd								
Alcoholic Beverage Control Bd	1,622.1	1,722.0	1,730.1	1,730.1	0.0	1,730.1	8.1 0.5 %	0.0
Appropriation Total	1,622.1	1,722.0	1,730.1	1,730.1	0.0	1,730.1	8.1 0.5 %	0.0
Alaska Energy Authority								
AEA Rural Energy Operations	1,543.2	2,253.5	2,253.5	2,253.5	0.0	2,253.5	0.0	0.0
AEA Technical Assistance	406.7	406.7	406.7	406.7	0.0	406.7	0.0	0.0
AEA Power Cost Equalization	40,388.1	40,351.0	40,351.0	40,351.0	0.0	40,351.0	0.0	0.0
Alternative Energy &Efficiency	3,508.9	3,187.3	3,187.3	3,187.3	2,025.0	5,212.3	0.0	2,025.0 63.5 %
Appropriation Total	45,846.9	46,198.5	46,198.5	46,198.5	2,025.0	48,223.5	0.0	2,025.0 4.4 %
Alaska Seafood Marketing Inst								
Alaska Seafood Marketing Inst	16,422.2	25,107.9	25,107.9	25,107.9	0.0	25,107.9	0.0	0.0
Appropriation Total	16,422.2	25,107.9	25,107.9	25,107.9	0.0	25,107.9	0.0	0.0
Regulatory Commission of AK								
Regulatory Commission of AK	7,829.1	9,069.3	9,100.7	9,100.7	0.0	9,100.7	31.4 0.3 %	0.0
Appropriation Total	7,829.1	9,069.3	9,100.7	9,100.7	0.0	9,100.7	31.4 0.3 %	0.0
DCCED State Facilities Rent								
DCCED State Facilities Rent	585.0	599.2	599.2	599.2	0.0	599.2	0.0	0.0
Appropriation Total	585.0	599.2	599.2	599.2	0.0	599.2	0.0	0.0
Agency Total	127,920.9	139,905.5	140,379.5	140,379.5	1,861.9	142,241.4	474.0 0.3 %	1,861.9 1.3 %

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget**

**Numbers and Language
Fund Groups: General Funds**

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 14MgtPIn</u>	<u>[2] 14Fn1Bud</u>	<u>[3] 15GovAmd+</u>	<u>[4] Enacted</u>	<u>[5] Bills</u>	<u>[6] Op in Cap</u>	<u>[7] 15Budget</u>	<u>[7] - [1] 14MgtPIn to 15Budget</u>	<u>[7] - [2] 14Fn1Bud to 15Budget</u>	<u>[7] - [3] 15GovAmd+ to 15Budget</u>			
Serve Alaska													
Serve Alaska	258.8	258.8	214.4	214.4	0.0	0.0	214.4	-44.4	-17.2 %	-44.4	-17.2 %	0.0	
Appropriation Total	258.8	258.8	214.4	214.4	0.0	0.0	214.4	-44.4	-17.2 %	-44.4	-17.2 %	0.0	
Alcoholic Beverage Control Brd													
Alcoholic Beverage Control Bd	1,730.1	1,730.1	1,728.4	1,728.4	0.0	0.0	1,728.4	-1.7	-0.1 %	-1.7	-0.1 %	0.0	
Appropriation Total	1,730.1	1,730.1	1,728.4	1,728.4	0.0	0.0	1,728.4	-1.7	-0.1 %	-1.7	-0.1 %	0.0	
Alaska Energy Authority													
AEA Rural Energy Operations	2,253.5	2,253.5	2,320.9	2,320.9	0.0	0.0	2,320.9	67.4	3.0 %	67.4	3.0 %	0.0	
AEA Technical Assistance	406.7	406.7	406.7	406.7	0.0	0.0	406.7	0.0	0.0	0.0	0.0	0.0	
AEA Power Cost Equalization	40,351.0	40,351.0	41,355.0	41,355.0	0.0	0.0	41,355.0	1,004.0	2.5 %	1,004.0	2.5 %	0.0	
Alternative Energy & Efficiency	3,187.3	5,212.3	3,187.3	3,187.3	0.0	0.0	3,187.3	0.0	-2,025.0	-38.9 %	0.0	0.0	
Appropriation Total	46,198.5	48,223.5	47,269.9	47,269.9	0.0	0.0	47,269.9	1,071.4	2.3 %	-953.6	-2.0 %	0.0	
Alaska Seafood Marketing Inst													
Alaska Seafood Marketing Inst	25,107.9	25,107.9	22,598.7	7,383.6	0.0	0.0	7,383.6	-17,724.3	-70.6 %	-17,724.3	-70.6 %	-15,215.1	-67.3 %
Appropriation Total	25,107.9	25,107.9	22,598.7	7,383.6	0.0	0.0	7,383.6	-17,724.3	-70.6 %	-17,724.3	-70.6 %	-15,215.1	-67.3 %
Regulatory Commission of AK													
Regulatory Commission of AK	9,100.7	9,100.7	9,104.5	9,104.5	0.0	250.0	9,354.5	253.8	2.8 %	253.8	2.8 %	250.0	2.7 %
Appropriation Total	9,100.7	9,100.7	9,104.5	9,104.5	0.0	250.0	9,354.5	253.8	2.8 %	253.8	2.8 %	250.0	2.7 %
DCCED State Facilities Rent													
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0	599.2	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	599.2	599.2	599.2	599.2	0.0	0.0	599.2	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total	140,379.5	142,241.4	138,588.9	122,099.6	271.9	250.0	122,621.5	-17,758.0	-12.6 %	-19,619.9	-13.8 %	-15,967.4	-11.5 %

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY14 Budget**

Numbers and Language Fund Groups: General Funds

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 13Actual</u>	<u>[2] 14 CC</u>	<u>[3] 14 Auth</u>	<u>[4] 14MgtPln</u>	<u>[5] 14SupRPL</u>	<u>[6] 14Fn1Bud</u>	<u>[4] - [2]</u>	<u>[6] - [4]</u>
							<u>14 CC to 14MgtPln</u>	<u>14MgtPln to 14Fn1Bud</u>
Funding Summary								
Unrestricted General (UGF)	57,904.4	47,060.2	47,105.4	47,105.4	2,025.0	49,130.4	45.2 0.1 %	2,025.0 4.3 %
Designated General (DGF)	70,016.5	92,845.3	93,274.1	93,274.1	-163.1	93,111.0	428.8 0.5 %	-163.1 -0.2 %

**2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget**

Numbers and Language Fund Groups: General Funds

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] 14MgtPln</u>	<u>[2] 14Fn1Bud</u>	<u>[3] 15GovAmd+</u>	<u>[4] Enacted</u>	<u>[5] Bills</u>	<u>[6] Op in Cap</u>	<u>[7] 15Budget</u>	<u>[7] - [1] 14MgtPln to 15Budget</u>	<u>[7] - [2] 14Fn1Bud to 15Budget</u>	<u>[7] - [3] 15GovAmd+ to 15Budget</u>			
Funding Summary													
Unrestricted General (UGF)	47,105.4	49,130.4	39,857.3	38,194.5	0.0	250.0	38,444.5	-8,660.9	-18.4 %	-10,685.9	-21.8 %	-1,412.8	-3.5 %
Designated General (DGF)	93,274.1	93,111.0	98,731.6	83,905.1	271.9	0.0	84,177.0	-9,097.1	-9.8 %	-8,934.0	-9.6 %	-14,554.6	-14.7 %

**2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY14 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln	[6] - [4] 14MgtPln to 14FnlBud		
Total	192,337.3	204,526.2	210,756.4	210,756.4	6,078.3	216,834.7	6,230.2	3.0 %	6,078.3	2.9 %
<u>Objects of Expenditure</u>										
Personal Services	54,628.2	57,886.1	62,199.0	62,285.9	-25.5	62,260.4	4,399.8	7.6 %	-25.5	
Travel	2,427.6	2,686.8	2,796.7	2,796.7	42.4	2,839.1	109.9	4.1 %	42.4	1.5 %
Services	60,812.9	81,029.4	82,735.0	82,898.2	1,661.4	84,559.6	1,868.8	2.3 %	1,661.4	2.0 %
Commodities	1,885.2	1,007.2	1,014.0	1,014.0	1,159.2	2,173.2	6.8	0.7 %	1,159.2	114.3 %
Capital Outlay	145.9	300.2	300.2	300.1	709.1	1,009.2	-0.1		709.1	236.3 %
Grants, Benefits	72,437.5	61,711.5	61,711.5	61,461.5	0.0	61,461.5	-250.0	-0.4 %	0.0	
Miscellaneous	0.0	-95.0	0.0	0.0	2,531.7	2,531.7	95.0	-100.0 %	2,531.7	>999 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	32,564.8	21,273.0	21,992.6	21,992.6	0.0	21,992.6	719.6	3.4 %	0.0	
1003 G/F Match (UGF)	1,154.7	1,036.4	1,039.4	1,039.4	0.0	1,039.4	3.0	0.3 %	0.0	
1004 Gen Fund (UGF)	56,749.7	46,023.8	46,066.0	46,066.0	2,025.0	48,091.0	42.2	0.1 %	2,025.0	4.4 %
1005 GF/Prgm (DGF)	15,599.4	24,759.9	24,799.1	24,799.1	0.0	24,799.1	39.2	0.2 %	0.0	
1007 I/A Rcpts (Other)	16,631.1	19,644.2	19,666.3	19,666.3	0.0	19,666.3	22.1	0.1 %	0.0	
1036 Cm Fish Ln (DGF)	3,745.3	4,315.3	4,336.7	4,336.7	0.0	4,336.7	21.4	0.5 %	0.0	
1040 Real Est (DGF)	88.6	288.4	288.8	288.8	0.0	288.8	0.4	0.1 %	0.0	
1061 CIP Rcpts (Other)	6,283.8	12,802.3	9,173.4	9,173.4	0.0	9,173.4	-3,628.9	-28.3 %	0.0	
1062 Power Proj (DGF)	1,053.2	1,053.2	1,053.2	1,053.2	0.0	1,053.2	0.0		0.0	
1070 FishEn RLF (DGF)	608.0	612.0	614.3	614.3	0.0	614.3	2.3	0.4 %	0.0	
1074 Bulk Fuel (DGF)	53.6	54.1	54.1	54.1	0.0	54.1	0.0		0.0	
1102 AIDEA Rcpt (Other)	5,640.4	6,187.7	7,137.7	7,137.7	0.0	7,137.7	950.0	15.4 %	0.0	
1107 AEA Rcpts (Other)	244.7	1,067.1	1,067.1	1,067.1	0.0	1,067.1	0.0		0.0	
1108 Stat Desig (Other)	2,725.7	3,163.7	3,163.7	3,163.7	0.0	3,163.7	0.0		0.0	
1141 RCA Rcpts (DGF)	7,829.1	9,069.3	9,100.7	9,100.7	0.0	9,100.7	31.4	0.3 %	0.0	
1156 Rcpt Svcs (DGF)	15,735.6	16,778.4	17,110.7	17,110.7	-163.1	16,947.6	332.3	2.0 %	-163.1	-1.0 %
1164 Rural Dev (DGF)	25.0	58.1	58.4	58.4	0.0	58.4	0.3	0.5 %	0.0	
1169 PCE Endow (DGF)	22,875.8	33,091.0	33,091.0	33,091.0	0.0	33,091.0	0.0		0.0	

**2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY15 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] 14MgtPIn	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPIn to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	210,756.4	216,834.7	207,345.9	204,941.5	3,271.3	4,700.0	212,912.8	2,156.4 1.0 %	-3,921.9 -1.8 %	5,566.9 2.7 %
Objects of Expenditure										
Personal Services	62,285.9	62,260.4	63,837.1	63,837.1	1,554.7	0.0	65,391.8	3,105.9 5.0 %	3,131.4 5.0 %	1,554.7 2.4 %
Travel	2,796.7	2,839.1	2,599.4	2,537.7	982.4	400.0	3,920.1	1,123.4 40.2 %	1,081.0 38.1 %	1,320.7 50.8 %
Services	82,898.2	84,559.6	77,547.3	75,617.1	503.8	1,700.0	77,820.9	-5,077.3 -6.1 %	-6,738.7 -8.0 %	273.6 0.4 %
Commodities	1,014.0	2,173.2	1,013.5	1,013.5	0.4	1,200.0	2,213.9	1,199.9 118.3 %	40.7 1.9 %	1,200.4 118.4 %
Capital Outlay	300.1	1,009.2	300.1	300.1	230.0	1,000.0	1,530.1	1,230.0 409.9 %	520.9 51.6 %	1,230.0 409.9 %
Grants, Benefits	61,461.5	61,461.5	62,048.5	61,636.0	0.0	0.0	61,636.0	174.5 0.3 %	174.5 0.3 %	-412.5 -0.7 %
Miscellaneous	0.0	2,531.7	0.0	0.0	0.0	400.0	400.0	400.0 >999 %	-2,131.7 -84.2 %	400.0 >999 %
Funding Sources										
1002 Fed Rcpts (Fed)	21,992.6	21,992.6	21,977.9	21,236.3	0.0	0.0	21,236.3	-756.3 -3.4 %	-756.3 -3.4 %	-741.6 -3.4 %
1003 G/F Match (UGF)	1,039.4	1,039.4	998.8	5,498.8	0.0	0.0	5,498.8	4,459.4 429.0 %	4,459.4 429.0 %	4,500.0 450.5 %
1004 Gen Fund (UGF)	46,066.0	48,091.0	38,858.5	32,695.7	0.0	250.0	32,945.7	-13,120.3 -28.5 %	-15,145.3 -31.5 %	-5,912.8 -15.2 %
1005 GF/Prgm (DGF)	24,799.1	24,799.1	22,232.4	7,405.9	8.5	0.0	7,414.4	-17,384.7 -70.1 %	-17,384.7 -70.1 %	-14,818.0 -66.7 %
1007 I/A Rcpts (Other)	19,666.3	19,666.3	20,035.1	20,035.1	0.0	0.0	20,035.1	368.8 1.9 %	368.8 1.9 %	0.0
1036 Cm Fish Ln (DGF)	4,336.7	4,336.7	4,332.2	4,332.2	0.0	0.0	4,332.2	-4.5 -0.1 %	-4.5 -0.1 %	0.0
1040 Real Est (DGF)	288.8	288.8	288.6	288.6	0.0	0.0	288.6	-0.2 -0.1 %	-0.2 -0.1 %	0.0
1061 CIP Rcpts (Other)	9,173.4	9,173.4	8,751.3	8,751.3	0.0	0.0	8,751.3	-422.1 -4.6 %	-422.1 -4.6 %	0.0
1062 Power Proj (DGF)	1,053.2	1,053.2	1,053.2	1,053.2	0.0	0.0	1,053.2	0.0	0.0	0.0
1070 FishEn RLF (DGF)	614.3	614.3	613.7	613.7	0.0	0.0	613.7	-0.6 -0.1 %	-0.6 -0.1 %	0.0
1074 Bulk Fuel (DGF)	54.1	54.1	54.4	54.4	0.0	0.0	54.4	0.3 0.6 %	0.3 0.6 %	0.0
1102 AIDEA Rcpt (Other)	7,137.7	7,137.7	7,518.3	7,518.3	0.0	0.0	7,518.3	380.6 5.3 %	380.6 5.3 %	0.0
1107 AEA Rcpts (Other)	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0	0.0	0.0
1108 Stat Desig (Other)	3,163.7	3,163.7	3,079.0	17,905.5	0.0	0.0	17,905.5	14,741.8 466.0 %	14,741.8 466.0 %	14,826.5 481.5 %
1141 RCA Rcpts (DGF)	9,100.7	9,100.7	9,104.5	9,104.5	0.0	0.0	9,104.5	3.8	3.8	0.0
1156 Rcpt Svcs (DGF)	17,110.7	16,947.6	16,872.2	16,872.2	263.4	0.0	17,135.6	24.9 0.1 %	188.0 1.1 %	263.4 1.6 %
1164 Rural Dev (DGF)	58.4	58.4	58.3	58.3	0.0	0.0	58.3	-0.1 -0.2 %	-0.1 -0.2 %	0.0
1169 PCE Endow (DGF)	33,091.0	33,091.0	41,355.0	41,355.0	0.0	0.0	41,355.0	8,264.0 25.0 %	8,264.0 25.0 %	0.0
1170 SBED RLF (DGF)	56.2	56.2	56.1	56.1	0.0	0.0	56.1	-0.1 -0.2 %	-0.1 -0.2 %	0.0
1200 VehRntITax (DGF)	339.5	339.5	339.6	339.6	0.0	0.0	339.6	0.1	0.1	0.0

**2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY14 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	<u>[1]</u> <u>13Actual</u>	<u>[2]</u> <u>14 CC</u>	<u>[3]</u> <u>14 Auth</u>	<u>[4]</u> <u>14MgtPln</u>	<u>[5]</u> <u>14SupRPL</u>	<u>[6]</u> <u>14FnlBud</u>	<u>[4] - [2]</u> <u>14 CC to 14MgtPln</u>		<u>[6] - [4]</u> <u>14MgtPln to 14FnlBud</u>	
<u>Funding Sources (continued)</u>										
1170 SBED RLF (DGF)	41.9	55.9	56.2	56.2	0.0	56.2	0.3	0.5 %	0.0	
1200 VehRntlTax (DGF)	338.7	339.3	339.5	339.5	0.0	339.5	0.2	0.1 %	0.0	
1209 Capstone (DGF)	29.9	130.9	131.9	131.9	0.0	131.9	1.0	0.8 %	0.0	
1210 Ren Energy (DGF)	1,927.5	2,155.0	2,155.0	2,155.0	0.0	2,155.0	0.0		0.0	
1212 Stimulus09 (Fed)	129.0	285.8	286.6	286.6	0.0	286.6	0.8	0.3 %	0.0	
1216 Boat Rcpts (Other)	196.9	196.9	196.9	196.9	0.0	196.9	0.0		0.0	
1223 CharterRLF (DGF)	14.5	18.8	18.8	18.8	0.0	18.8	0.0		0.0	
1224 MariculRLF (DGF)	14.5	18.8	18.8	18.8	0.0	18.8	0.0		0.0	
1225 CQuota RLF (DGF)	28.8	37.6	37.6	37.6	0.0	37.6	0.0		0.0	
1227 Micro RLF (DGF)	7.1	9.3	9.3	9.3	0.0	9.3	0.0		0.0	
1229 AGDC-ISP (Other)	0.0	0.0	7,692.6	7,692.6	3,809.7	11,502.3	7,692.6	>999 %	3,809.7	49.5 %
1235 AGDC-LNG (Other)	0.0	0.0	0.0	0.0	406.7	406.7	0.0		406.7	>999 %
<u>Positions</u>										
Perm Full Time	532	532	558	565	0	565	33	6.2 %	0	
Perm Part Time	1	1	1	1	0	1	0		0	
Temporary	14	12	12	11	0	11	-1	-8.3 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	57,904.4	47,060.2	47,105.4	47,105.4	2,025.0	49,130.4	45.2	0.1 %	2,025.0	4.3 %
Designated General (DGF)	70,016.5	92,845.3	93,274.1	93,274.1	-163.1	93,111.0	428.8	0.5 %	-163.1	-0.2 %
Other State Funds (Other)	31,722.6	43,061.9	48,097.7	48,097.7	4,216.4	52,314.1	5,035.8	11.7 %	4,216.4	8.8 %
Federal Receipts (Fed)	32,693.8	21,558.8	22,279.2	22,279.2	0.0	22,279.2	720.4	3.3 %	0.0	

**2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY15 Budget**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] 14MgtP1n	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtP1n to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
<u>Funding Sources (continued)</u>										
1209 Capstone (DGF)	131.9	131.9	131.6	131.6	0.0	0.0	131.6	-0.3 -0.2 %	-0.3 -0.2 %	0.0
1210 Ren Energy (DGF)	2,155.0	2,155.0	2,155.0	2,155.0	0.0	0.0	2,155.0	0.0	0.0	0.0
1212 Stimulus09 (Fed)	286.6	286.6	136.3	136.3	0.0	0.0	136.3	-150.3 -52.4 %	-150.3 -52.4 %	0.0
1216 Boat Rcpts (Other)	196.9	196.9	196.9	196.9	0.0	0.0	196.9	0.0	0.0	0.0
1223 CharterRLF (DGF)	18.8	18.8	18.9	18.9	0.0	0.0	18.9	0.1 0.5 %	0.1 0.5 %	0.0
1224 MariculRLF (DGF)	18.8	18.8	18.9	18.9	0.0	0.0	18.9	0.1 0.5 %	0.1 0.5 %	0.0
1225 CQuota RLF (DGF)	37.6	37.6	37.7	37.7	0.0	0.0	37.7	0.1 0.3 %	0.1 0.3 %	0.0
1227 Micro RLF (DGF)	9.3	9.3	9.3	9.3	0.0	0.0	9.3	0.0	0.0	0.0
1229 AGDC-ISP (Other)	7,692.6	11,502.3	5,995.1	5,995.1	0.0	4,450.0	10,445.1	2,752.5 35.8 %	-1,057.2 -9.2 %	4,450.0 74.2 %
1235 AGDC-LNG (Other)	0.0	406.7	0.0	0.0	2,999.4	0.0	2,999.4	2,999.4 >999 %	2,592.7 637.5 %	2,999.4 >999 %
<u>Positions</u>										
Perm Full Time	565	565	564	564	7	0	571	6 1.1 %	6 1.1 %	7 1.2 %
Perm Part Time	1	1	1	1	0	0	1	0	0	0
Temporary	11	11	9	9	0	0	9	-2 -18.2 %	-2 -18.2 %	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	47,105.4	49,130.4	39,857.3	38,194.5	0.0	250.0	38,444.5	-8,660.9 -18.4 %	-10,685.9 -21.8 %	-1,412.8 -3.5 %
Designated General (DGF)	93,274.1	93,111.0	98,731.6	83,905.1	271.9	0.0	84,177.0	-9,097.1 -9.8 %	-8,934.0 -9.6 %	-14,554.6 -14.7 %
Other State Funds (Other)	48,097.7	52,314.1	46,642.8	61,469.3	2,999.4	4,450.0	68,918.7	20,821.0 43.3 %	16,604.6 31.7 %	22,275.9 47.8 %
Federal Receipts (Fed)	22,279.2	22,279.2	22,114.2	21,372.6	0.0	0.0	21,372.6	-906.6 -4.1 %	-906.6 -4.1 %	-741.6 -3.4 %

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2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

	[1] 14MgtPIn	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPIn to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	1,153.8	1,153.8	1,156.9	1,156.9	0.0	0.0	1,156.9	3.1 0.3 %	3.1 0.3 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	978.1	978.1	981.2	981.2	0.0	0.0	981.2	3.1 0.3 %	3.1 0.3 %	0.0
Travel	57.5	57.5	57.5	57.5	0.0	0.0	57.5	0.0	0.0	0.0
Services	111.0	111.0	111.0	111.0	0.0	0.0	111.0	0.0	0.0	0.0
Commodities	7.2	7.2	7.2	7.2	0.0	0.0	7.2	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	110.7	110.7	111.0	111.0	0.0	0.0	111.0	0.3 0.3 %	0.3 0.3 %	0.0
1007 I/A Rcpts (Other)	1,043.1	1,043.1	1,045.9	1,045.9	0.0	0.0	1,045.9	2.8 0.3 %	2.8 0.3 %	0.0
<u>Positions</u>										
Perm Full Time	8	8	8	8	0	0	8	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	1,131.0	955.3	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		109.1										
1007 I/A Rcpts (Other)		1,021.9										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		21.2										
FY14 Conference Committee Total		1,153.8	978.1	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
FY14 Authorized Total		1,153.8	978.1	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		1,153.8	978.1	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
FY2015 Salary Increases	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		6.4										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-3.6										
FY15 Adjusted Base Total		1,156.9	981.2	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Gov's Amd+Post 30-Day Amends Total		1,156.9	981.2	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		1,156.9	981.2	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

	<u>[1]</u> <u>14MgtPln</u>	<u>[2]</u> <u>14FnlBud</u>	<u>[3]</u> <u>15GovAmd+</u>	<u>[4]</u> <u>Enacted</u>	<u>[5]</u> <u>Bills</u>	<u>[6]</u> <u>Op in Cap</u>	<u>[7]</u> <u>15Budget</u>	<u>[7] - [1]</u> <u>14MgtPln to 15Budget</u>	<u>[7] - [2]</u> <u>14FnlBud to 15Budget</u>	<u>[7] - [3]</u> <u>15GovAmd+ to 15Budget</u>
Total	5,706.0	5,706.0	5,705.7	5,705.7	0.0	0.0	5,705.7	-0.3	-0.3	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,220.1	5,220.1	5,219.8	5,219.8	0.0	0.0	5,219.8	-0.3	-0.3	0.0
Travel	46.4	46.4	46.4	46.4	0.0	0.0	46.4	0.0	0.0	0.0
Services	317.4	317.4	317.4	317.4	0.0	0.0	317.4	0.0	0.0	0.0
Commodities	117.1	117.1	117.1	117.1	0.0	0.0	117.1	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,509.2	1,509.2	1,509.4	1,509.4	0.0	0.0	1,509.4	0.2	0.2	0.0
1007 I/A Rcpts (Other)	4,103.9	4,103.9	4,103.7	4,103.7	0.0	0.0	4,103.7	-0.2	-0.2	0.0
1061 CIP Rcpts (Other)	92.9	92.9	92.6	92.6	0.0	0.0	92.6	-0.3 -0.3 %	-0.3 -0.3 %	0.0
<u>Positions</u>										
Perm Full Time	49	49	50	50	0	0	50	1 2.0 %	1 2.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	0	0	2	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	5,667.5	5,276.6	46.4	317.4	117.1	5.0	0.0	-95.0	49	0	2
1004 Gen Fund (UGF)		1,497.8										
1007 I/A Rcpts (Other)		4,077.6										
1061 CIP Rcpts (Other)		92.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
1007 I/A Rcpts (Other)		5.1										
FY14 Conference Committee Total		5,676.8	5,285.9	46.4	317.4	117.1	5.0	0.0	-95.0	49	0	2
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		21.2										
1061 CIP Rcpts (Other)		0.8										
Align Conference Committee Miscellaneous Reduction to Personal Services	LIT	0.0	-95.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
FY14 Authorized Total		5,706.0	5,220.1	46.4	317.4	117.1	5.0	0.0	0.0	49	0	2
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		5,706.0	5,220.1	46.4	317.4	117.1	5.0	0.0	0.0	49	0	2
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.2										
1007 I/A Rcpts (Other)		-21.2										
1061 CIP Rcpts (Other)		-0.8										
FY2015 Salary Increases	SalAdj	45.3	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.9										
1007 I/A Rcpts (Other)		32.7										
1061 CIP Rcpts (Other)		0.7										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-16.4	-16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
1007 I/A Rcpts (Other)		-11.7										
1061 CIP Rcpts (Other)		-0.2										
Transfer Grants Administrator II (08-0600) from Serve Alaska	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY15 Adjusted Base Total		5,705.7	5,219.8	46.4	317.4	117.1	5.0	0.0	0.0	50	0	2
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Gov's Amd+Post 30-Day Amends Total		5,705.7	5,219.8	46.4	317.4	117.1	5.0	0.0	0.0	50	0	2
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		5,705.7	5,219.8	46.4	317.4	117.1	5.0	0.0	0.0	50	0	2

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Agency-wide Unallocated Reduction**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	0.0	0.0	0.0	-61.7	0.0	0.0	-61.7	-61.7 <-999 %	-61.7 <-999 %	-61.7 <-999 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	-61.7	0.0	0.0	-61.7	-61.7 <-999 %	-61.7 <-999 %	-61.7 <-999 %
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	-61.7	0.0	0.0	-61.7	-61.7 <-999 %	-61.7 <-999 %	-61.7 <-999 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Agency-wide Unallocated Reduction**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * *	Changes	from Gov's	Amd+Post	30-Day	Amends	to FY15	Enacted	* * *		
Unallocated Travel Reduction	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.7										
FY15 Enacted Total		-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities
Allocation: Banking and Securities**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	3,625.0	3,625.0	3,622.2	3,622.2	0.0	0.0	3,622.2	-2.8 -0.1 %	-2.8 -0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,490.8	2,490.8	2,488.0	2,488.0	0.0	0.0	2,488.0	-2.8 -0.1 %	-2.8 -0.1 %	0.0
Travel	242.1	242.1	242.1	242.1	0.0	0.0	242.1	0.0	0.0	0.0
Services	817.7	817.7	817.7	817.7	0.0	0.0	817.7	0.0	0.0	0.0
Commodities	46.4	46.4	46.4	46.4	0.0	0.0	46.4	0.0	0.0	0.0
Capital Outlay	28.0	28.0	28.0	28.0	0.0	0.0	28.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	3,625.0	3,625.0	3,622.2	3,622.2	0.0	0.0	3,622.2	-2.8 -0.1 %	-2.8 -0.1 %	0.0
<u>Positions</u>										
Perm Full Time	24	24	24	24	0	0	24	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities
Allocation: Banking and Securities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	3,606.3	2,472.1	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
1005 GF/Prgm (DGF)		3,606.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95)	FisNot14	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
1005 GF/Prgm (DGF)		1.5										
FY14 Conference Committee Total		3,607.8	2,473.6	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14	ATrIn	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
1005 GF/Prgm (DGF)		17.2										
FY14 Authorized Total		3,625.0	2,490.8	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		3,625.0	2,490.8	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment	OTI	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
1005 GF/Prgm (DGF)		-17.2										
FY2015 Salary Increases	Sa1Adj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		21.3										
FY2015 Health Insurance and Working Reserve Rate Reductions	Sa1Adj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-6.9										
FY15 Adjusted Base Total		3,622.2	2,488.0	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Gov's Amd+Post 30-Day Amends Total		3,622.2	2,488.0	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		3,622.2	2,488.0	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0

2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	11,735.8	11,735.8	11,321.4	11,008.9	0.0	0.0	11,008.9	-726.9 -6.2 %	-726.9 -6.2 %	-312.5 -2.8 %
<u>Objects of Expenditure</u>										
Personal Services	6,669.3	6,669.3	6,667.9	6,667.9	0.0	0.0	6,667.9	-1.4	-1.4	0.0
Travel	266.4	266.4	266.4	266.4	0.0	0.0	266.4	0.0	0.0	0.0
Services	1,955.2	1,955.2	1,955.2	1,955.2	0.0	0.0	1,955.2	0.0	0.0	0.0
Commodities	69.0	69.0	69.0	69.0	0.0	0.0	69.0	0.0	0.0	0.0
Capital Outlay	14.0	14.0	14.0	14.0	0.0	0.0	14.0	0.0	0.0	0.0
Grants, Benefits	2,761.9	2,761.9	2,348.9	2,036.4	0.0	0.0	2,036.4	-725.5 -26.3 %	-725.5 -26.3 %	-312.5 -13.3 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,983.7	1,983.7	1,982.3	1,982.3	0.0	0.0	1,982.3	-1.4 -0.1 %	-1.4 -0.1 %	0.0
1003 G/F Match (UGF)	807.4	807.4	806.9	806.9	0.0	0.0	806.9	-0.5 -0.1 %	-0.5 -0.1 %	0.0
1004 Gen Fund (UGF)	7,328.3	7,328.3	7,327.5	7,015.0	0.0	0.0	7,015.0	-313.3 -4.3 %	-313.3 -4.3 %	-312.5 -4.3 %
1005 GF/Prgm (DGF)	18.7	18.7	10.0	10.0	0.0	0.0	10.0	-8.7 -46.5 %	-8.7 -46.5 %	0.0
1007 I/A Rcpts (Other)	504.3	504.3	100.0	100.0	0.0	0.0	100.0	-404.3 -80.2 %	-404.3 -80.2 %	0.0
1061 CIP Rcpts (Other)	896.5	896.5	897.8	897.8	0.0	0.0	897.8	1.3 0.1 %	1.3 0.1 %	0.0
1216 Boat Rcpts (Other)	196.9	196.9	196.9	196.9	0.0	0.0	196.9	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	63	63	63	63	0	0	63	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	11,690.1	6,623.6	266.4	1,955.2	69.0	14.0	2,761.9	0.0	63	0	0
1002 Fed Rcpts (Fed)		1,975.8										
1003 G/F Match (UGF)		804.8										
1004 Gen Fund (UGF)		7,295.3										
1005 GF/Prgm (DGF)		18.7										
1007 I/A Rcpts (Other)		504.2										
1061 CIP Rcpts (Other)		894.4										
1216 Boat Rcpts (Other)		196.9										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.3										
FY14 Conference Committee Total		11,697.4	6,630.9	266.4	1,955.2	69.0	14.0	2,761.9	0.0	63	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.9										
1003 G/F Match (UGF)		2.6										
1004 Gen Fund (UGF)		25.7										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		2.1										
FY14 Authorized Total		11,735.8	6,669.3	266.4	1,955.2	69.0	14.0	2,761.9	0.0	63	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		11,735.8	6,669.3	266.4	1,955.2	69.0	14.0	2,761.9	0.0	63	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-38.4	-38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.9										
1003 G/F Match (UGF)		-2.6										
1004 Gen Fund (UGF)		-25.7										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-2.1										
Reverse Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	OTI	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
Restore Southeast Sustainable Arts Program (FY2013 - FY2015)	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY2015 Salary Increases	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.5										
1003 G/F Match (UGF)		3.1										
1004 Gen Fund (UGF)		39.5										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		5.3										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-20.5	-20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)												
FY2015 Health Insurance and Working Reserve Rate Reductions (continued)												
1002 Fed Rcpts (Fed)		-3.0										
1003 G/F Match (UGF)		-1.0										
1004 Gen Fund (UGF)		-14.6										
1061 CIP Rcpts (Other)		-1.9										
FY15 Adjusted Base Total		11,734.4	6,667.9	266.4	1,955.2	69.0	14.0	2,761.9	0.0	63	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Delete Uncollectable Receipt Authority	Dec	-404.3	0.0	0.0	0.0	0.0	0.0	-404.3	0.0	0	0	0
1007 I/A Rcpts (Other)		-404.3										
Reduce General Fund Program Receipts No Longer Needed	Dec	-8.7	0.0	0.0	0.0	0.0	0.0	-8.7	0.0	0	0	0
1005 GF/Prgm (DGF)		-8.7										
Gov's Amd+Post 30-Day Amends Total		11,321.4	6,667.9	266.4	1,955.2	69.0	14.0	2,348.9	0.0	63	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)		187.5										
Remove funding for the Named Recipient Grant to Iisagvik College for workforce development program from the base budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
Add funding for the Named Recipient Grant to Iisagvik College as an OTI & reduce funding by 25%	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)		-196.9										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
1216 Boat Rcpts (Other)		147.7										

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * * (continued)										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI	IncOTI	49.2	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
1216 Boat Rcpts (Other) 49.2												
FY15 Enacted Total		11,008.9	6,667.9	266.4	1,955.2	69.0	14.0	2,036.4	0.0	63	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 14MgtPIn	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPIn to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,428.2										
FY14 Conference Committee Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

	[1] 14MgtPIn	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPIn to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	600.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	600.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		600.0										
FY14 Conference Committee Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

	<u>[1]</u> <u>14MgtPln</u>	<u>[2]</u> <u>14FnlBud</u>	<u>[3]</u> <u>15GovAmd+</u>	<u>[4]</u> <u>Enacted</u>	<u>[5]</u> <u>Bills</u>	<u>[6]</u> <u>Op in Cap</u>	<u>[7]</u> <u>15Budget</u>	<u>[7] - [1]</u> <u>14MgtPln to 15Budget</u>	<u>[7] - [2]</u> <u>14FnlBud to 15Budget</u>	<u>[7] - [3]</u> <u>15GovAmd+ to 15Budget</u>
Total	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	3,600.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	3,600.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	3,600.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,600.0										
FY14 Conference Committee Total		3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	12,357.9	12,194.8	12,182.9	12,182.9	271.9	0.0	12,454.8	96.9 0.8 %	260.0 2.1 %	271.9 2.2 %
<u>Objects of Expenditure</u>										
Personal Services	6,959.5	6,934.0	6,972.6	6,972.6	78.7	0.0	7,051.3	91.8 1.3 %	117.3 1.7 %	78.7 1.1 %
Travel	732.9	625.3	640.3	640.3	18.4	0.0	658.7	-74.2 -10.1 %	33.4 5.3 %	18.4 2.9 %
Services	4,417.6	4,387.6	4,322.6	4,322.6	174.4	0.0	4,497.0	79.4 1.8 %	109.4 2.5 %	174.4 4.0 %
Commodities	110.5	110.5	110.0	110.0	0.4	0.0	110.4	-0.1 -0.1 %	-0.1 -0.1 %	0.4 0.4 %
Capital Outlay	137.4	137.4	137.4	137.4	0.0	0.0	137.4	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	90.0	90.0	90.0	90.0	0.0	0.0	90.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,989.6	1,989.6	1,945.3	1,945.3	8.5	0.0	1,953.8	-35.8 -1.8 %	-35.8 -1.8 %	8.5 0.4 %
1007 I/A Rcpts (Other)	150.0	150.0	254.5	254.5	0.0	0.0	254.5	104.5 69.7 %	104.5 69.7 %	0.0
1040 Real Est (DGF)	288.8	288.8	288.6	288.6	0.0	0.0	288.6	-0.2 -0.1 %	-0.2 -0.1 %	0.0
1108 Stat Desig (Other)	20.0	20.0	20.0	20.0	0.0	0.0	20.0	0.0	0.0	0.0
1156 Rcpt Svcs (DGF)	9,819.5	9,656.4	9,584.5	9,584.5	263.4	0.0	9,847.9	28.4 0.3 %	191.5 2.0 %	263.4 2.7 %
<u>Positions</u>										
Perm Full Time	84	84	83	83	1	0	84	0	0	1 1.2 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	1	0	0	0	0	0	-1 -100.0 %	-1 -100.0 %	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	12,019.9	6,783.7	623.0	4,372.1	103.7	137.4	0.0	0.0	83	0	1
1002 Fed Rcpts (Fed)		90.0										
1005 GF/Prgm (DGF)		1,974.9										
1007 I/A Rcpts (Other)		150.0										
1040 Real Est (DGF)		288.4										
1108 Stat Desig (Other)		20.0										
1156 Rcpt Svcs (DGF)		9,496.6										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.8										
1156 Rcpt Svcs (DGF)		22.3										
FY14 Conference Committee Total		12,043.0	6,806.8	623.0	4,372.1	103.7	137.4	0.0	0.0	83	0	1
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	61.8	61.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		13.9										
1040 Real Est (DGF)		0.4										
1156 Rcpt Svcs (DGF)		47.5										
Military Training Credit Temporary License Ch28 SLA2013 (HB84) (Sec2 Ch14 SLA2013 P44 L21 (HB65))	FisNot14	137.6	0.0	107.6	30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		137.6										
Board of Architects Engineers Surveyors Ch36 SLA2013 (SB16) (Sec2 Ch14 SLA2013 P45 L27 (HB65))	FisNot14	115.5	90.9	2.3	15.5	6.8	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		115.5										
FY14 Authorized Total		12,357.9	6,959.5	732.9	4,417.6	110.5	137.4	0.0	0.0	84	0	1
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		12,357.9	6,959.5	732.9	4,417.6	110.5	137.4	0.0	0.0	84	0	1
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-61.8	-61.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-13.9										
1040 Real Est (DGF)		-0.4										
1156 Rcpt Svcs (DGF)		-47.5										
Reverse Military Training Credit Temporary License Ch28 SLA2013 (HB84) (Sec2 Ch14 SLA2013 P44 L21 (HB65))	OTI	-137.6	0.0	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-137.6										
Reverse Board of Architects Engineers Surveyors Ch36 SLA2013 (SB16) (Sec2 Ch14 SLA2013 P45 L27 (HB65))	OTI	-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-5.0										
FY2015 Salary Increases	SalAdj	57.2	57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.9										
1040 Real Est (DGF)		0.3										
1156 Rcpt Svcs (DGF)		46.0										

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** Changes from FY14 Management Plan to FY15 Adjusted Base *** (continued)												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-3.6										
1040 Real Est (DGF)		-0.1										
1156 Rcpt Svcs (DGF)		-15.8										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	125.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
FY15 Adjusted Base Total		12,191.2	7,060.4	625.3	4,262.6	105.5	137.4	0.0	0.0	84	0	1
*** Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends ***												
Prescription Drug Monitoring Database Operating Costs	Inc	104.5	40.0	2.0	60.0	2.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		104.5										
Reduce RSS Authority for Big Game Commercial Services Board from \$65.0 to \$15.0 for Investigations & delete 1 TMP PCN	Dec	-50.0	-65.0	13.0	0.0	2.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)		-50.0										
Delete Long-Term Vacant Office Assistant II (08-3013)	Dec	-62.8	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)		-37.7										
1156 Rcpt Svcs (DGF)		-25.1										
Gov's Amd+Post 30-Day Amends Total		12,182.9	6,972.6	640.3	4,322.6	110.0	137.4	0.0	0.0	83	0	0
*** Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted ***												
FY15 Enacted Total		12,182.9	6,972.6	640.3	4,322.6	110.0	137.4	0.0	0.0	83	0	0
*** FY15 Bills ***												
Ch. 110, SLA 2014 (HB 32) LINES OF BUSINESS ON BUSINESS LICENSE	FisNot	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.5										
Ch. 114, SLA 2014 (HB 328) BOARD/LICENSING OF MASSAGE THERAPISTS	FisNot	69.8	0.0	18.4	51.2	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		69.8										
Ch. 41, SLA 2014 (HB 361) LICENSING OF BEHAVIOR ANALYSTS	FisNot	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		46.6										
Ch. 36, SLA 2014 (HB 160) LICENSING OF ATHLETIC TRAINERS	FisNot	48.1	0.0	0.0	47.9	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		48.1										
Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	FisNot	98.9	78.7	0.0	20.2	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		98.9										
FY15 Bills Total		271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
*** 14 RPLs + Supplementals ***												
FY14 Neg Supp: Reduce Fiscal Note Funding for HB 84 Military Training Credit/Temp License travel funds not necessary	Suppl	-137.6	0.0	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-137.6										
FY14 Neg Supp: Reduce Fiscal Note Funding for SB 16 Board of Architects, Engineers, Surveyors partial year vacancy	Suppl	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-25.5										
14 RPLs + Supplementals Total		-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0

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**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development
Allocation: Economic Development**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	22,500.6	22,500.6	22,489.7	21,589.7	0.0	0.0	21,589.7	-910.9 -4.0 %	-910.9 -4.0 %	-900.0 -4.0 %
<u>Objects of Expenditure</u>										
Personal Services	2,006.9	2,006.9	2,006.0	2,006.0	0.0	0.0	2,006.0	-0.9	-0.9	0.0
Travel	176.2	176.2	166.2	166.2	0.0	0.0	166.2	-10.0 -5.7 %	-10.0 -5.7 %	0.0
Services	19,110.2	19,110.2	19,110.2	18,310.2	0.0	0.0	18,310.2	-800.0 -4.2 %	-800.0 -4.2 %	-800.0 -4.2 %
Commodities	30.3	30.3	30.3	30.3	0.0	0.0	30.3	0.0	0.0	0.0
Capital Outlay	2.9	2.9	2.9	2.9	0.0	0.0	2.9	0.0	0.0	0.0
Grants, Benefits	1,174.1	1,174.1	1,174.1	1,074.1	0.0	0.0	1,074.1	-100.0 -8.5 %	-100.0 -8.5 %	-100.0 -8.5 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	173.3	173.3	173.3	173.3	0.0	0.0	173.3	0.0	0.0	0.0
1004 Gen Fund (UGF)	18,920.3	18,920.3	18,910.0	18,010.0	0.0	0.0	18,010.0	-910.3 -4.8 %	-910.3 -4.8 %	-900.0 -4.8 %
1007 I/A Rcpts (Other)	129.5	129.5	128.8	128.8	0.0	0.0	128.8	-0.7 -0.5 %	-0.7 -0.5 %	0.0
1061 CIP Rcpts (Other)	109.6	109.6	109.6	109.6	0.0	0.0	109.6	0.0	0.0	0.0
1108 Stat Desig (Other)	2,828.4	2,828.4	2,828.4	2,828.4	0.0	0.0	2,828.4	0.0	0.0	0.0
1200 VehRntlTax (DGF)	339.5	339.5	339.6	339.6	0.0	0.0	339.6	0.1	0.1	0.0
<u>Positions</u>										
Perm Full Time	18	18	18	18	0	0	18	0	0	0
Perm Part Time	1	1	1	1	0	0	1	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development
Allocation: Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	22,469.1	1,888.5	176.2	19,197.1	30.3	2.9	1,174.1	0.0	17	1	0
1002 Fed Rcpts (Fed)		173.3										
1004 Gen Fund (UGF)		18,891.5										
1007 I/A Rcpts (Other)		127.0										
1061 CIP Rcpts (Other)		109.6										
1108 Stat Desig (Other)		2,828.4										
1200 VehRntITax (DGF)		339.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.6										
1007 I/A Rcpts (Other)		1.7										
FY14 Conference Committee Total		22,490.4	1,909.8	176.2	19,197.1	30.3	2.9	1,174.1	0.0	17	1	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.2										
1007 I/A Rcpts (Other)		0.8										
1200 VehRntITax (DGF)		0.2										
FY14 Authorized Total		22,500.6	1,920.0	176.2	19,197.1	30.3	2.9	1,174.1	0.0	17	1	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	86.9	0.0	-86.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Officer II (08-9008) from Investments	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY14 Management Plan Total		22,500.6	2,006.9	176.2	19,110.2	30.3	2.9	1,174.1	0.0	18	1	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.2										
1007 I/A Rcpts (Other)		-0.8										
1200 VehRntITax (DGF)		-0.2										
Remove all funding for Commercial Passenger Vessel Tax Review (Ch101 SLA2010)(SB312)(Sec2 Ch41 SLA 2010 P54 L19)(SB 300)	OTI	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
Reverse Tourism Marketing Authorization for FY2014	OTI	-16,000.0	-264.6	-75.0	-15,650.4	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16,000.0										
Reverse Tourism Marketing Related Third-Party Receipts for FY2014	OTI	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-2,700.0										
FY2015 Salary Increases	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.8										
1007 I/A Rcpts (Other)		0.5										
1200 VehRntITax (DGF)		0.4										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.9										
1007 I/A Rcpts (Other)		-0.4										
1200 VehRntITax (DGF)		-0.1										

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development
Allocation: Economic Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)												
FY15 Adjusted Base Total		3,789.7	1,741.4	91.2	759.8	20.3	2.9	1,174.1	0.0	18	1	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Restore Tourism Marketing Authorization for FY2015 1004 Gen Fund (UGF) 16,000.0	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
Restore Tourism Marketing Related Third-Party Receipts for FY2015 1108 Stat Desig (Other) 2,700.0	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
Gov's Amd+Post 30-Day Amends Total		22,489.7	2,006.0	166.2	19,110.2	30.3	2.9	1,174.1	0.0	18	1	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget 1004 Gen Fund (UGF) -400.0	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25% 1004 Gen Fund (UGF) 300.0	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million) 1004 Gen Fund (UGF) -800.0	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
FY15 Enacted Total		21,589.7	2,006.0	166.2	18,310.2	30.3	2.9	1,074.1	0.0	18	1	0

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2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	5,365.7	5,365.7	5,360.7	5,360.7	0.0	0.0	5,360.7	-5.0 -0.1 %	-5.0 -0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,733.6	3,733.6	3,728.6	3,728.6	0.0	0.0	3,728.6	-5.0 -0.1 %	-5.0 -0.1 %	0.0
Travel	93.1	93.1	93.1	93.1	0.0	0.0	93.1	0.0	0.0	0.0
Services	1,473.2	1,473.2	1,473.2	1,473.2	0.0	0.0	1,473.2	0.0	0.0	0.0
Commodities	51.5	51.5	51.5	51.5	0.0	0.0	51.5	0.0	0.0	0.0
Capital Outlay	14.3	14.3	14.3	14.3	0.0	0.0	14.3	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	29.6	29.6	29.6	29.6	0.0	0.0	29.6	0.0	0.0	0.0
1036 Cm Fish Ln (DGF)	4,336.7	4,336.7	4,332.2	4,332.2	0.0	0.0	4,332.2	-4.5 -0.1 %	-4.5 -0.1 %	0.0
1070 FishEn RLF (DGF)	614.3	614.3	613.7	613.7	0.0	0.0	613.7	-0.6 -0.1 %	-0.6 -0.1 %	0.0
1074 Bulk Fuel (DGF)	54.1	54.1	54.4	54.4	0.0	0.0	54.4	0.3 0.6 %	0.3 0.6 %	0.0
1164 Rural Dev (DGF)	58.4	58.4	58.3	58.3	0.0	0.0	58.3	-0.1 -0.2 %	-0.1 -0.2 %	0.0
1170 SBED RLF (DGF)	56.2	56.2	56.1	56.1	0.0	0.0	56.1	-0.1 -0.2 %	-0.1 -0.2 %	0.0
1209 Capstone (DGF)	131.9	131.9	131.6	131.6	0.0	0.0	131.6	-0.3 -0.2 %	-0.3 -0.2 %	0.0
1223 CharterRLF (DGF)	18.8	18.8	18.9	18.9	0.0	0.0	18.9	0.1 0.5 %	0.1 0.5 %	0.0
1224 MariculRLF (DGF)	18.8	18.8	18.9	18.9	0.0	0.0	18.9	0.1 0.5 %	0.1 0.5 %	0.0
1225 CQuota RLF (DGF)	37.6	37.6	37.7	37.7	0.0	0.0	37.7	0.1 0.3 %	0.1 0.3 %	0.0
1227 Micro RLF (DGF)	9.3	9.3	9.3	9.3	0.0	0.0	9.3	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	39	39	39	39	0	0	39	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	5,336.3	3,704.2	93.1	1,473.2	51.5	14.3	0.0	0.0	40	0	0
1007 I/A Rcpts (Other)		29.6										
1036 Cm Fish Ln (DGF)		4,311.6										
1070 FishEn RLF (DGF)		611.6										
1074 Bulk Fuel (DGF)		54.1										
1164 Rural Dev (DGF)		58.1										
1170 SBED RLF (DGF)		55.9										
1209 Capstone (DGF)		130.9										
1223 CharterRLF (DGF)		18.8										
1224 MariculRLF (DGF)		18.8										
1225 CQuota RLF (DGF)		37.6										
1227 Micro RLF (DGF)		9.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		3.7										
1070 FishEn RLF (DGF)		0.4										
FY14 Conference Committee Total		5,340.4	3,708.3	93.1	1,473.2	51.5	14.3	0.0	0.0	40	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		21.4										
1070 FishEn RLF (DGF)		2.3										
1164 Rural Dev (DGF)		0.3										
1170 SBED RLF (DGF)		0.3										
1209 Capstone (DGF)		1.0										
FY14 Authorized Total		5,365.7	3,733.6	93.1	1,473.2	51.5	14.3	0.0	0.0	40	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
Transfer Administrative Officer II (08-9008) to Economic Development	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY14 Management Plan Total		5,365.7	3,733.6	93.1	1,473.2	51.5	14.3	0.0	0.0	39	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-21.4										
1070 FishEn RLF (DGF)		-2.3										
1164 Rural Dev (DGF)		-0.3										
1170 SBED RLF (DGF)		-0.3										
1209 Capstone (DGF)		-1.0										
FY2015 Salary Increases	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		26.1										
1070 FishEn RLF (DGF)		2.7										
1074 Bulk Fuel (DGF)		0.4										
1164 Rural Dev (DGF)		0.3										
1170 SBED RLF (DGF)		0.3										
1209 Capstone (DGF)		0.9										

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)												
FY2015 Salary Increases (continued)												
1223 CharterRLF (DGF)		0.1										
1224 MariculRLF (DGF)		0.1										
1225 CQuota RLF (DGF)		0.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-9.2										
1070 FishEn RLF (DGF)		-1.0										
1074 Bulk Fuel (DGF)		-0.1										
1164 Rural Dev (DGF)		-0.1										
1170 SBED RLF (DGF)		-0.1										
1209 Capstone (DGF)		-0.2										
1225 CQuota RLF (DGF)		-0.1										
FY15 Adjusted Base Total		5,360.7	3,728.6	93.1	1,473.2	51.5	14.3	0.0	0.0	39	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Gov's Amd+Post 30-Day Amends Total		5,360.7	3,728.6	93.1	1,473.2	51.5	14.3	0.0	0.0	39	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		5,360.7	3,728.6	93.1	1,473.2	51.5	14.3	0.0	0.0	39	0	0

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**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations
Allocation: Insurance Operations**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	7,653.4	7,653.4	7,648.3	7,648.3	0.0	0.0	7,648.3	-5.1 -0.1 %	-5.1 -0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,290.2	5,290.2	5,285.1	5,285.1	0.0	0.0	5,285.1	-5.1 -0.1 %	-5.1 -0.1 %	0.0
Travel	175.5	175.5	175.5	175.5	0.0	0.0	175.5	0.0	0.0	0.0
Services	2,093.2	2,093.2	2,093.2	2,093.2	0.0	0.0	2,093.2	0.0	0.0	0.0
Commodities	59.2	59.2	59.2	59.2	0.0	0.0	59.2	0.0	0.0	0.0
Capital Outlay	35.3	35.3	35.3	35.3	0.0	0.0	35.3	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1061 CIP Rcpts (Other)	362.2	362.2	360.6	360.6	0.0	0.0	360.6	-1.6 -0.4 %	-1.6 -0.4 %	0.0
1156 Rcpt Svcs (DGF)	7,291.2	7,291.2	7,287.7	7,287.7	0.0	0.0	7,287.7	-3.5	-3.5	0.0
<u>Positions</u>										
Perm Full Time	51	51	51	51	0	0	51	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	3	3	3	3	0	0	3	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations
Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	7,591.1	5,227.9	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
1061 CIP Rcpts (Other)		359.7										
1156 Rcpt Svcs (DGF)		7,231.4										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		28.1										
FY14 Conference Committee Total		7,619.2	5,256.0	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2.5										
1156 Rcpt Svcs (DGF)		31.7										
FY14 Authorized Total		7,653.4	5,290.2	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		7,653.4	5,290.2	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-34.2	-34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-2.5										
1156 Rcpt Svcs (DGF)		-31.7										
FY2015 Salary Increases	SalAdj	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.3										
1156 Rcpt Svcs (DGF)		43.4										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.4										
1156 Rcpt Svcs (DGF)		-15.2										
FY15 Adjusted Base Total		7,648.3	5,285.1	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Gov's Amd+Post 30-Day Amends Total		7,648.3	5,285.1	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		7,648.3	5,285.1	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Serve Alaska
Allocation: Serve Alaska**

	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	3,598.9	3,598.9	3,425.0	3,425.0	0.0	0.0	3,425.0	-173.9 -4.8 %	-173.9 -4.8 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	413.7	413.7	229.6	229.6	0.0	0.0	229.6	-184.1 -44.5 %	-184.1 -44.5 %	0.0
Travel	105.1	105.1	20.4	20.4	0.0	0.0	20.4	-84.7 -80.6 %	-84.7 -80.6 %	0.0
Services	228.4	228.4	323.3	323.3	0.0	0.0	323.3	94.9 41.5 %	94.9 41.5 %	0.0
Commodities	46.4	46.4	46.4	46.4	0.0	0.0	46.4	0.0	0.0	0.0
Capital Outlay	8.0	8.0	8.0	8.0	0.0	0.0	8.0	0.0	0.0	0.0
Grants, Benefits	2,797.3	2,797.3	2,797.3	2,797.3	0.0	0.0	2,797.3	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,235.4	3,235.4	3,190.6	3,190.6	0.0	0.0	3,190.6	-44.8 -1.4 %	-44.8 -1.4 %	0.0
1003 G/F Match (UGF)	232.0	232.0	191.9	191.9	0.0	0.0	191.9	-40.1 -17.3 %	-40.1 -17.3 %	0.0
1004 Gen Fund (UGF)	26.8	26.8	22.5	22.5	0.0	0.0	22.5	-4.3 -16.0 %	-4.3 -16.0 %	0.0
1108 Stat Desig (Other)	104.7	104.7	20.0	20.0	0.0	0.0	20.0	-84.7 -80.9 %	-84.7 -80.9 %	0.0
<u>Positions</u>										
Perm Full Time	4	4	2	2	0	0	2	-2 -50.0 %	-2 -50.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Serve Alaska
Allocation: Serve Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	3,595.7	410.5	105.1	228.4	46.4	8.0	2,797.3	0.0	4	0	0
1002 Fed Rcpts (Fed)		3,233.1										
1003 G/F Match (UGF)		231.3										
1004 Gen Fund (UGF)		26.6										
1108 Stat Desig (Other)		104.7										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		0.1										
FY14 Conference Committee Total		3,596.8	411.6	105.1	228.4	46.4	8.0	2,797.3	0.0	4	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		0.1										
FY14 Authorized Total		3,598.9	413.7	105.1	228.4	46.4	8.0	2,797.3	0.0	4	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		3,598.9	413.7	105.1	228.4	46.4	8.0	2,797.3	0.0	4	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-0.1										
FY2015 Salary Increases	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.4										
1003 G/F Match (UGF)		1.0										
1004 Gen Fund (UGF)		0.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1003 G/F Match (UGF)		-0.4										
Align Authorization with Vacancy Factor Guidelines	LIT	0.0	-94.9	0.0	94.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Grants Administrator II (08-0600) to Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY15 Adjusted Base Total		3,599.2	319.1	105.1	323.3	46.4	8.0	2,797.3	0.0	3	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Reduce Uncollectable Statutory Designated Program Receipts	Dec	-84.7	0.0	-84.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-84.7										
Delete Administrative Assistant II (05-2301)	Dec	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-44.8										
1003 G/F Match (UGF)		-40.3										
1004 Gen Fund (UGF)		-4.4										

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Serve Alaska
Allocation: Serve Alaska**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * * (continued)												
Gov's Amd+Post 30-Day Amends Total		3,425.0	229.6	20.4	323.3	46.4	8.0	2,797.3	0.0	2	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		3,425.0	229.6	20.4	323.3	46.4	8.0	2,797.3	0.0	2	0	0

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**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alcoholic Beverage Control Board
Allocation: Alcoholic Beverage Control Board**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	1,753.8	1,753.8	1,752.1	1,752.1	0.0	0.0	1,752.1	-1.7 -0.1 %	-1.7 -0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,163.2	1,163.2	1,161.5	1,161.5	0.0	0.0	1,161.5	-1.7 -0.1 %	-1.7 -0.1 %	0.0
Travel	85.9	85.9	85.9	85.9	0.0	0.0	85.9	0.0	0.0	0.0
Services	480.1	480.1	480.1	480.1	0.0	0.0	480.1	0.0	0.0	0.0
Commodities	24.6	24.6	24.6	24.6	0.0	0.0	24.6	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	1,730.1	1,730.1	1,728.4	1,728.4	0.0	0.0	1,728.4	-1.7 -0.1 %	-1.7 -0.1 %	0.0
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	0.0	0.0	23.7	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	11	11	11	11	0	0	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alcoholic Beverage Control Board
Allocation: Alcoholic Beverage Control Board**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom											
1005 GF/Prgm (DGF)		1,720.4										
1007 I/A Rcpts (Other)		23.7										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.6										
FY14 Conference Committee Total		1,745.7	1,153.5	85.9	480.0	24.6	0.1	0.0	0.0	11	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.1										
FY14 Authorized Total		1,753.8	1,163.2	85.9	480.0	24.6	0.1	0.0	0.0	11	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
Align Authority for Anticipated Expenditures	LIT	0.0	0.0	0.0	0.1	0.0	-0.1	0.0	0.0	0	0	0
FY14 Management Plan Total		1,753.8	1,163.2	85.9	480.1	24.6	0.0	0.0	0.0	11	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-8.1										
Reverse One-Time Funding for Underage Drinking Enforcement Program	OTI	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-100.0										
FY2015 Salary Increases	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.9										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-3.5										
FY15 Adjusted Base Total		1,652.1	1,061.5	85.9	480.1	24.6	0.0	0.0	0.0	11	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Restore Underage Drinking Enforcement Program	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		100.0										
Gov's Amd+Post 30-Day Amends Total		1,752.1	1,161.5	85.9	480.1	24.6	0.0	0.0	0.0	11	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		1,752.1	1,161.5	85.9	480.1	24.6	0.0	0.0	0.0	11	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska Gasline Development Corporation**

	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	7,703.3	11,513.0	5,995.1	5,995.1	0.0	4,450.0	10,445.1	2,741.8 35.6 %	-1,067.9 -9.3 %	4,450.0 74.2 %
<u>Objects of Expenditure</u>										
Personal Services	5,281.1	5,281.1	5,995.1	5,995.1	0.0	0.0	5,995.1	714.0 13.5 %	714.0 13.5 %	0.0
Travel	0.0	150.0	0.0	0.0	0.0	400.0	400.0	400.0 >999 %	250.0 166.7 %	400.0 >999 %
Services	2,422.2	4,113.6	0.0	0.0	0.0	1,700.0	1,700.0	-722.2 -29.8 %	-2,413.6 -58.7 %	1,700.0 >999 %
Commodities	0.0	1,159.2	0.0	0.0	0.0	1,200.0	1,200.0	1,200.0 >999 %	40.8 3.5 %	1,200.0 >999 %
Capital Outlay	0.0	709.1	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0 >999 %	290.9 41.0 %	1,000.0 >999 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	100.0	0.0	0.0	0.0	150.0	150.0	150.0 >999 %	50.0 50.0 %	150.0 >999 %
<u>Funding Sources</u>										
1061 CIP Rcpts (Other)	10.7	10.7	0.0	0.0	0.0	0.0	0.0	-10.7 -100.0 %	-10.7 -100.0 %	0.0
1229 AGDC-ISP (Other)	7,692.6	11,502.3	5,995.1	5,995.1	0.0	4,450.0	10,445.1	2,752.5 35.8 %	-1,057.2 -9.2 %	4,450.0 74.2 %
<u>Positions</u>										
Perm Full Time	32	32	32	32	0	0	32	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

2014 Legislature - Operating Budget Transaction Change Detail - Conference Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska Gasline Development Corporation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	3,634.3	1,212.1	0.0	2,422.2	0.0	0.0	0.0	0.0	7	0	0
1061 CIP Rcpts (Other)		3,634.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		10.7										
FY14 Conference Committee Total		3,645.0	1,222.8	0.0	2,422.2	0.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P43 L18 (HB65))	FisNot14	4,058.3	4,058.3	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
1061 CIP Rcpts (Other)		-3,634.3										
1229 AGDC-ISP (Other)		7,692.6										
FY14 Authorized Total		7,703.3	5,281.1	0.0	2,422.2	0.0	0.0	0.0	0.0	32	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		7,703.3	5,281.1	0.0	2,422.2	0.0	0.0	0.0	0.0	32	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P43 L18) (HB65)	OTI	-2,372.2	50.0	0.0	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		-2,372.2										
FY2015 Salary Increases	SalAdj	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.1										
1229 AGDC-ISP (Other)		47.9										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		-6.7										
FY15 Adjusted Base Total		5,372.4	5,372.4	0.0	0.0	0.0	0.0	0.0	0.0	32	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Non-Covered Salary Increase and Cost of Living Funding Correction	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-10.7										
1229 AGDC-ISP (Other)		10.7										
Replace Capital Improvement Project Receipts for Salary Adjustments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.1										
1229 AGDC-ISP (Other)		0.1										
Employee Merit Increases	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		622.7										
Gov's Amd+Post 30-Day Amends Total		5,995.1	5,995.1	0.0	0.0	0.0	0.0	0.0	0.0	32	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
Employee Merit Increases	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		622.7										
Additional authorization to reflect market based pay	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		622.7										
FY15 Enacted Total		5,995.1	5,995.1	0.0	0.0	0.0	0.0	0.0	0.0	32	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska Gasline Development Corporation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Op Items in the Capital Budget * * *												
L Sec 31a, SB119 - Additional authorization to reflect non-personal services costs for FY15	Special	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other) 4,450.0												
Op Items in the Capital Budget Total		4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
* * * 14 RPLs + Supplementals * * *												
Additional authorization to reflect non-personal services costs for FY14	Suppl	3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
1229 AGDC-ISP (Other) 3,809.7												
14 RPLs + Supplementals Total		3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0

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**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska LNG Participation**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	0.0	406.7	0.0	0.0	2,999.4	0.0	2,999.4	2,999.4 >999 %	2,592.7 637.5 %	2,999.4 >999 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	1,476.0	0.0	1,476.0	1,476.0 >999 %	1,476.0 >999 %	1,476.0 >999 %
Travel	0.0	0.0	0.0	0.0	964.0	0.0	964.0	964.0 >999 %	964.0 >999 %	964.0 >999 %
Services	0.0	0.0	0.0	0.0	329.4	0.0	329.4	329.4 >999 %	329.4 >999 %	329.4 >999 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	230.0	0.0	230.0	230.0 >999 %	230.0 >999 %	230.0 >999 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	406.7	0.0	0.0	0.0	0.0	0.0	0.0	-406.7 -100.0 %	0.0
<u>Funding Sources</u>										
1235 AGDC-LNG (Other)	0.0	406.7	0.0	0.0	2,999.4	0.0	2,999.4	2,999.4 >999 %	2,592.7 637.5 %	2,999.4 >999 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	6	0	6	6 >999 %	6 >999 %	6 >999 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska LNG Participation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Bills * * *												
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX 1235 AGDC-LNG (Other) 2,999.4	FisNot	2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
FY15 Bills Total		2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
* * * 14 RPLs + Supplementals * * *												
L Sec 13a, SB119 - SB138 Fis Note: Alaska Liquefied Natural Gas Participation operating costs for FY14. 1235 AGDC-LNG (Other) 406.7	FsNot0th	406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
14 RPLs + Supplementals Total		406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities**

	<u>[1]</u> <u>14MgtPln</u>	<u>[2]</u> <u>14FnlBud</u>	<u>[3]</u> <u>15GovAmd+</u>	<u>[4]</u> <u>Enacted</u>	<u>[5]</u> <u>Bills</u>	<u>[6]</u> <u>Op in Cap</u>	<u>[7]</u> <u>15Budget</u>	<u>[7] - [1]</u> <u>14MgtPln to 15Budget</u>	<u>[7] - [2]</u> <u>14FnlBud to 15Budget</u>	<u>[7] - [3]</u> <u>15GovAmd+ to 15Budget</u>
Total	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	30.0	30.0	30.0	30.0	0.0	0.0	30.0	0.0	0.0	0.0
Services	1,024.1	1,024.1	1,024.1	1,024.1	0.0	0.0	1,024.1	0.0	0.0	0.0
Commodities	8.0	8.0	8.0	8.0	0.0	0.0	8.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1107 AEA Rcpts (Other)	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		1,067.1										
FY14 Conference Committee Total		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0

2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Rural Energy Operations**

	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	6,210.4	6,210.4	6,277.8	6,277.8	0.0	0.0	6,277.8	67.4 1.1 %	67.4 1.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	135.3	135.3	135.3	135.3	0.0	0.0	135.3		0.0	0.0
Services	5,917.1	5,917.1	5,984.5	5,984.5	0.0	0.0	5,984.5	67.4 1.1 %	67.4 1.1 %	0.0
Commodities	48.0	48.0	48.0	48.0	0.0	0.0	48.0		0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	0.0	0.0	10.0		0.0	0.0
Grants, Benefits	100.0	100.0	100.0	100.0	0.0	0.0	100.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	230.0	230.0	230.0	230.0	0.0	0.0	230.0		0.0	0.0
1004 Gen Fund (UGF)	1,156.7	1,156.7	1,224.1	1,224.1	0.0	0.0	1,224.1	67.4 5.8 %	67.4 5.8 %	0.0
1005 GF/Prgm (DGF)	100.0	100.0	100.0	100.0	0.0	0.0	100.0		0.0	0.0
1061 CIP Rcpts (Other)	3,576.9	3,576.9	3,576.9	3,576.9	0.0	0.0	3,576.9		0.0	0.0
1062 Power Proj (DGF)	996.8	996.8	996.8	996.8	0.0	0.0	996.8		0.0	0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	0.0	0.0	150.0		0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Operations

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	6,144.4	0.0	135.3	5,851.1	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		230.0										
1004 Gen Fund (UGF)		1,090.7										
1005 GF/Prgm (DGF)		100.0										
1061 CIP Rcpts (Other)		3,576.9										
1062 Power Proj (DGF)		996.8										
1108 Stat Desig (Other)		150.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	66.0	0.0	0.0	66.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.0										
FY14 Conference Committee Total		6,210.4	0.0	135.3	5,917.1	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
FY14 Authorized Total		6,210.4	0.0	135.3	5,917.1	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		6,210.4	0.0	135.3	5,917.1	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
Alaska Energy Authority Salary Increases Reflected in Alaska Industrial Development and Export Authority	SalAdj	67.4	0.0	0.0	67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.4										
FY15 Adjusted Base Total		6,277.8	0.0	135.3	5,984.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Gov's Amd+Post 30-Day Amends Total		6,277.8	0.0	135.3	5,984.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		6,277.8	0.0	135.3	5,984.5	48.0	10.0	100.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Technical Assistance**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	576.7	576.7	576.7	576.7	0.0	0.0	576.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	576.7	576.7	576.7	576.7	0.0	0.0	576.7	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	406.7	406.7	406.7	406.7	0.0	0.0	406.7	0.0	0.0	0.0
1007 I/A Rcpts (Other)	170.0	170.0	170.0	170.0	0.0	0.0	170.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Technical Assistance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		406.7										
1007 I/A Rcpts (Other)		170.0										
FY14 Conference Committee Total		576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
FY14 Authorized Total		576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
FY15 Adjusted Base Total		576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Gov's Amd+Post 30-Day Amends Total		576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	40,351.0	40,351.0	41,355.0	41,355.0	0.0	0.0	41,355.0	1,004.0 2.5 %	1,004.0 2.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	10.0	10.0	0.0	0.0	0.0	0.0	-10.0 -100.0 %	-10.0 -100.0 %		0.0
Services	341.0	341.0	355.0	355.0	0.0	0.0	14.0 4.1 %	14.0 4.1 %		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	40,000.0	40,000.0	41,000.0	41,000.0	0.0	0.0	1,000.0 2.5 %	1,000.0 2.5 %		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	7,260.0	7,260.0	0.0	0.0	0.0	0.0	-7,260.0 -100.0 %	-7,260.0 -100.0 %		0.0
1169 PCE Endow (DGF)	33,091.0	33,091.0	41,355.0	41,355.0	0.0	0.0	8,264.0 25.0 %	8,264.0 25.0 %		0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Power Cost Equalization**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY14 Conference Committee * * *												
L FY14 Conference Committee	LangCC	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		7,260.0										
1169 PCE Endow (DGF)		33,091.0										
FY14 Conference Committee Total		40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
FY14 Authorized Total		40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
FY15 Adjusted Base Total		40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
L Reverse FY2014 Power Cost Equalization and Endowment Funding [Sec 13(f) & (g), Ch 14, SLA 2013, Pg 69 Ln 26 (HB65)]	OTI	-40,351.0	0.0	-10.0	-341.0	0.0	0.0	-40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7,260.0										
1169 PCE Endow (DGF)		-33,091.0										
L Sec 15f, HB266 - Estimated Power Cost Equalization and Endowment Payments for FY2015	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
1169 PCE Endow (DGF)		41,355.0										
L Sec 15g, HB266 - Estimated General Fund Power Cost Equalization and Endowment Payments for FY2015	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov's Amd+Post 30-Day Amends Total		41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	7,438.8	9,463.8	7,470.3	6,728.7	0.0	0.0	6,728.7	-710.1 -9.5 %	-2,735.1 -28.9 %	-741.6 -9.9 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	48.5	48.5	48.5	48.5	0.0	0.0	48.5	0.0	0.0	0.0
Services	7,378.1	7,378.1	7,409.6	6,668.0	0.0	0.0	6,668.0	-710.1 -9.6 %	-710.1 -9.6 %	-741.6 -10.0 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	12.2	12.2	12.2	12.2	0.0	0.0	12.2	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,025.0 -100.0 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	752.0	752.0	783.5	41.9	0.0	0.0	41.9	-710.1 -94.4 %	-710.1 -94.4 %	-741.6 -94.7 %
1004 Gen Fund (UGF)	975.9	3,000.9	975.9	975.9	0.0	0.0	975.9	0.0	-2,025.0 -67.5 %	0.0
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	3,388.9	3,388.9	3,388.9	3,388.9	0.0	0.0	3,388.9	0.0	0.0	0.0
1062 Power Proj (DGF)	56.4	56.4	56.4	56.4	0.0	0.0	56.4	0.0	0.0	0.0
1108 Stat Desig (Other)	60.6	60.6	60.6	60.6	0.0	0.0	60.6	0.0	0.0	0.0
1210 Ren Energy (DGF)	2,155.0	2,155.0	2,155.0	2,155.0	0.0	0.0	2,155.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** FY14 Conference Committee ***												
FY14 Conference Committee	ConfCom	6,728.7	0.0	48.5	6,418.0	0.0	12.2	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		41.9										
1004 Gen Fund (UGF)		975.9										
1007 I/A Rcpts (Other)		50.0										
1061 CIP Rcpts (Other)		3,388.9										
1062 Power Proj (DGF)		56.4										
1108 Stat Desig (Other)		60.6										
1210 Ren Energy (DGF)		2,155.0										
FY14 Conference Committee Total		6,728.7	0.0	48.5	6,418.0	0.0	12.2	250.0	0.0	0	0	0
*** Changes from FY14 Conference Committee to FY14 Authorized ***												
L Statewide Data Collection Sec13(k) Ch3 SLA2011 P72 L15 (HB108) (FY12-FY15)	CarryFwd	710.1	0.0	0.0	710.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		710.1										
FY14 Authorized Total		7,438.8	0.0	48.5	7,128.1	0.0	12.2	250.0	0.0	0	0	0
*** Changes from FY14 Authorized to FY14 Management Plan ***												
Align Authority for Anticipated Expenditures	LIT	0.0	0.0	0.0	250.0	0.0	0.0	-250.0	0.0	0	0	0
FY14 Management Plan Total		7,438.8	0.0	48.5	7,378.1	0.0	12.2	0.0	0.0	0	0	0
*** Changes from FY14 Management Plan to FY15 Adjusted Base ***												
L Remove Carryforward for Statewide Data Collection Sec13(k) Ch3 SLA2011 P72 L15 (HB108) (FY12-FY15)	OTI	-710.1	0.0	0.0	-710.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-710.1										
FY15 Adjusted Base Total		6,728.7	0.0	48.5	6,668.0	0.0	12.2	0.0	0.0	0	0	0
*** Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends ***												
LFD Reconciliation: DELETE IN SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		741.6										
Gov's Amd+Post 30-Day Amends Total		7,470.3	0.0	48.5	7,409.6	0.0	12.2	0.0	0.0	0	0	0
*** Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted ***												
LFD Reconciliation: DELETE IN SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		741.6										
FY15 Enacted Total		6,728.7	0.0	48.5	6,668.0	0.0	12.2	0.0	0.0	0	0	0
*** 14 RPLs + Supplementals ***												
L Sec 13b, SB119 - SB138 Fis Note: AK LNG Participation to plan infrastructure to deliver affordable energy (FY14-FY17).	MultiYr	2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
1004 Gen Fund (UGF)		2,025.0										
14 RPLs + Supplementals Total		2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority**

	[1] 14MgtP1n	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtP1n to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	16,523.4	16,523.4	17,159.9	17,159.9	0.0	0.0	17,159.9	636.5 3.9 %	636.5 3.9 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	12,930.8	12,930.8	13,797.3	13,797.3	0.0	0.0	13,797.3	866.5 6.7 %	866.5 6.7 %	0.0
Travel	150.0	150.0	150.0	150.0	0.0	0.0	150.0	0.0	0.0	0.0
Services	3,368.2	3,368.2	3,138.2	3,138.2	0.0	0.0	3,138.2	-230.0 -6.8 %	-230.0 -6.8 %	0.0
Commodities	58.9	58.9	58.9	58.9	0.0	0.0	58.9	0.0	0.0	0.0
Capital Outlay	15.5	15.5	15.5	15.5	0.0	0.0	15.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	8,962.0	8,962.0	9,628.7	9,628.7	0.0	0.0	9,628.7	666.7 7.4 %	666.7 7.4 %	0.0
1061 CIP Rcpts (Other)	685.7	685.7	274.9	274.9	0.0	0.0	274.9	-410.8 -59.9 %	-410.8 -59.9 %	0.0
1102 AIDEA Rcpt (Other)	6,875.7	6,875.7	7,256.3	7,256.3	0.0	0.0	7,256.3	380.6 5.5 %	380.6 5.5 %	0.0
<u>Positions</u>										
Perm Full Time	105	105	106	106	0	0	106	1 1.0 %	1 1.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	1	0	0	0	0	0	-1 -100.0 %	-1 -100.0 %	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	15,477.3	12,834.7	150.0	2,418.2	58.9	15.5	0.0	0.0	98	0	1
1007 I/A Rcpts (Other)		8,896.0										
1061 CIP Rcpts (Other)		685.1										
1102 AIDEA Rcpt (Other)		5,896.2										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	96.1	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		66.0										
1061 CIP Rcpts (Other)		0.6										
1102 AIDEA Rcpt (Other)		29.5										
FY14 Conference Committee Total		15,573.4	12,930.8	150.0	2,418.2	58.9	15.5	0.0	0.0	98	0	1
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
LNG Project; Dividends; Financing Ch26 SLA2013 (SB23) (Sec2 Ch14 SLA2013 P46 L9 (HB65))	FisNot14	950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		950.0										
FY14 Authorized Total		16,523.4	12,930.8	150.0	3,368.2	58.9	15.5	0.0	0.0	98	0	1
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
Add Infrastructure Development Officer (08-#069) for Roads to Resources Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Administrative Support Specialist (08-#072) for Finance Department	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Electrical Engineer (08-#073) for Susitna Watana Hydroelectric Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Environmental Scientist (08-#074) for the Susitna-Watana Hydroelectric Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Contract Compliance & Project Management Controls (08-#075) for the Susitna-Watana Hydroelectric Project (08-#075)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Accounting Technical (08-#076) for the Susitna-Watana Hydroelectric Project (08-#076)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Environmental Program Assistant (08-#077) for the Susitna-Watana Hydroelectric Project (08-#077)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY14 Management Plan Total		16,523.4	12,930.8	150.0	3,368.2	58.9	15.5	0.0	0.0	105	0	1
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
Reverse LNG Project, Dividends, Financing Ch26, SLA2013 (SB23) (Sec2 Ch14 SLA2013 P46 L9 (HB65))	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		-300.0										
FY2015 Salary Increases	SalAdj	99.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		67.4										
1061 CIP Rcpts (Other)		4.1										
1102 AIDEA Rcpt (Other)		27.5										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-53.2	-53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-34.2										
1061 CIP Rcpts (Other)		-2.4										
1102 AIDEA Rcpt (Other)		-16.6										

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)												
Change Hydro Engineer (08-T019) from Non-Permanent to Full Time (08-X118)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
FY15 Adjusted Base Total		16,269.2	12,976.6	150.0	3,068.2	58.9	15.5	0.0	0.0	106	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Replace Capital Improvement Project Receipts for Alaska Industrial Development and Export Authority Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-500.0										
1102 AIDEA Rcpt (Other)		500.0										
Authorization for Alaska Energy Authority Susitna-Watana Hydroelectric Project Staff added in FY14 Auth	Inc	633.5	583.5	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		633.5										
Authorization for Infrastructure Development Officer and Administrative Support Specialist added in FY14 Auth	Inc	257.2	237.2	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		87.5										
1102 AIDEA Rcpt (Other)		169.7										
Gov's Amd+Post 30-Day Amends Total		17,159.9	13,797.3	150.0	3,138.2	58.9	15.5	0.0	0.0	106	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		17,159.9	13,797.3	150.0	3,138.2	58.9	15.5	0.0	0.0	106	0	0

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**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

	<u>[1]</u> <u>14MgtPln</u>	<u>[2]</u> <u>14FnlBud</u>	<u>[3]</u> <u>15GovAmd+</u>	<u>[4]</u> <u>Enacted</u>	<u>[5]</u> <u>Bills</u>	<u>[6]</u> <u>Op in Cap</u>	<u>[7]</u> <u>15Budget</u>	<u>[7] - [1]</u> <u>14MgtPln to 15Budget</u>	<u>[7] - [2]</u> <u>14FnlBud to 15Budget</u>	<u>[7] - [3]</u> <u>15GovAmd+ to 15Budget</u>
Total	262.0	262.0	262.0	262.0	0.0	0.0	262.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	262.0	262.0	262.0	262.0	0.0	0.0	262.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1102 AIDEA Rcpt (Other)	262.0	262.0	262.0	262.0	0.0	0.0	262.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 262.0												
FY14 Conference Committee Total		262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0

2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute**

	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	29,607.9	29,607.9	27,098.7	26,710.1	0.0	0.0	26,710.1	-2,897.8 -9.8 %	-2,897.8 -9.8 %	-388.6 -1.4 %
<u>Objects of Expenditure</u>										
Personal Services	2,446.2	2,446.2	2,457.4	2,457.4	0.0	0.0	2,457.4	11.2 0.5 %	11.2 0.5 %	0.0
Travel	390.3	390.3	390.3	390.3	0.0	0.0	390.3	0.0	0.0	0.0
Services	26,582.9	26,582.9	24,062.5	23,673.9	0.0	0.0	23,673.9	-2,909.0 -10.9 %	-2,909.0 -10.9 %	-388.6 -1.6 %
Commodities	180.0	180.0	180.0	180.0	0.0	0.0	180.0	0.0	0.0	0.0
Capital Outlay	8.5	8.5	8.5	8.5	0.0	0.0	8.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0	4,500.0	0.0	0.0	0.0
1003 G/F Match (UGF)	0.0	0.0	0.0	4,500.0	0.0	0.0	4,500.0	4,500.0 >999 %	4,500.0 >999 %	4,500.0 >999 %
1004 Gen Fund (UGF)	7,772.2	7,772.2	7,772.2	2,883.6	0.0	0.0	2,883.6	-4,888.6 -62.9 %	-4,888.6 -62.9 %	-4,888.6 -62.9 %
1005 GF/Prgm (DGF)	17,335.7	17,335.7	14,826.5	0.0	0.0	0.0	0.0	-17,335.7 -100.0 %	-17,335.7 -100.0 %	-14,826.5 -100.0 %
1108 Stat Desig (Other)	0.0	0.0	0.0	14,826.5	0.0	0.0	14,826.5	14,826.5 >999 %	14,826.5 >999 %	14,826.5 >999 %
<u>Positions</u>										
Perm Full Time	19	19	19	19	0	0	19	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY14 Conference Committee * * *												
L FY14 Conference Committee	LangCC	29,521.5	2,359.8	390.3	26,582.9	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1004 Gen Fund (UGF)		7,772.2										
1005 GF/Prgm (DGF)		17,249.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	86.4	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		86.4										
FY14 Conference Committee Total		29,607.9	2,446.2	390.3	26,582.9	180.0	8.5	0.0	0.0	19	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
FY14 Authorized Total		29,607.9	2,446.2	390.3	26,582.9	180.0	8.5	0.0	0.0	19	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		29,607.9	2,446.2	390.3	26,582.9	180.0	8.5	0.0	0.0	19	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L FY2015 Salary Increases	Sa1Adj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		21.6										
L FY2015 Health Insurance and Working Reserve Rate Reductions	Sa1Adj	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.4										
FY15 Adjusted Base Total		29,619.1	2,457.4	390.3	26,582.9	180.0	8.5	0.0	0.0	19	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
L Reverse Alaska Seafood Marketing Institute Authorization for FY2014 - Sec13(h) Ch14 SLA 2013 P70 L5 (HB65)	OTI	-29,521.5	-2,359.8	-390.3	-26,582.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)		-4,500.0										
1004 Gen Fund (UGF)		-7,772.2										
1005 GF/Prgm (DGF)		-17,249.3										
Reverse FY2014 Non-covered 5% Geo-diff (SB95)	OTI	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-66.0										
Reverse FY2014 Non-Covered Salary Increase (SB95)	OTI	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-20.4										
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		13,115.3										
L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1004 Gen Fund (UGF)		7,772.2										
1005 GF/Prgm (DGF)		1,700.0										
Gov's Amd+Post 30-Day Amends Total		27,098.7	2,457.4	390.3	24,062.5	180.0	8.5	0.0	0.0	19	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		13,115.3										

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * * (continued)										
L Sec 15h, HB266 - Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015 1108 Stat Desig (Other) 13,115.3	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases) 1002 Fed Rcpts (Fed) 4,500.0 1004 Gen Fund (UGF) 7,772.2 1005 GF/Prgm (DGF) 1,700.0	IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0	0
L Sec 15h, HB266 - Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases) 1002 Fed Rcpts (Fed) 4,500.0 1003 G/F Match (UGF) 4,500.0 1004 Gen Fund (UGF) 2,495.0 1005 GF/Prgm (DGF) -11.2 1108 Stat Desig (Other) 1,711.2	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
L Sec 15h, HB266 - Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million) 1004 Gen Fund (UGF) 388.6	IncM	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
FY15 Enacted Total		26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	0.0	19	0	0

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2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	9,577.3	9,577.3	9,430.8	9,430.8	0.0	250.0	9,680.8	103.5 1.1 %	103.5 1.1 %	250.0 2.7 %
<u>Objects of Expenditure</u>										
Personal Services	6,702.4	6,702.4	6,847.0	6,847.0	0.0	0.0	6,847.0	144.6 2.2 %	144.6 2.2 %	0.0
Travel	51.5	51.5	51.5	51.5	0.0	0.0	51.5	0.0	0.0	0.0
Services	2,662.5	2,662.5	2,371.4	2,371.4	0.0	0.0	2,371.4	-291.1 -10.9 %	-291.1 -10.9 %	0.0
Commodities	156.9	156.9	156.9	156.9	0.0	0.0	156.9	0.0	0.0	0.0
Capital Outlay	4.0	4.0	4.0	4.0	0.0	0.0	4.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	250.0	250.0	250.0 >999 %	250.0 >999 %	250.0 >999 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	250.0	250.0	250.0 >999 %	250.0 >999 %	250.0 >999 %
1007 I/A Rcpts (Other)	140.0	140.0	140.0	140.0	0.0	0.0	140.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	50.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0
1141 RCA Rcpts (DGF)	9,100.7	9,100.7	9,104.5	9,104.5	0.0	0.0	9,104.5	3.8	3.8	0.0
1212 Stimulus09 (Fed)	286.6	286.6	136.3	136.3	0.0	0.0	136.3	-150.3 -52.4 %	-150.3 -52.4 %	0.0
<u>Positions</u>										
Perm Full Time	58	58	58	58	0	0	58	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	4	4	4	4	0	0	4	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	9,527.3	6,652.4	51.5	2,662.5	156.9	4.0	0.0	0.0	58	0	5
1007 I/A Rcpts (Other)		140.0										
1061 CIP Rcpts (Other)		50.0										
1141 RCA Rcpts (DGF)		9,051.5										
1212 Stimulus09 (Fed)		285.8										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		17.8										
FY14 Conference Committee Total		9,545.1	6,670.2	51.5	2,662.5	156.9	4.0	0.0	0.0	58	0	5
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		31.4										
1212 Stimulus09 (Fed)		0.8										
FY14 Authorized Total		9,577.3	6,702.4	51.5	2,662.5	156.9	4.0	0.0	0.0	58	0	5
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
Delete Expired Non-Permanent Utility Financial Analyst (08-N10004)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY14 Management Plan Total		9,577.3	6,702.4	51.5	2,662.5	156.9	4.0	0.0	0.0	58	0	4
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-31.4										
1212 Stimulus09 (Fed)		-0.8										
Reverse Electricity Regulatory Assistance Program	OTI	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		-75.0										
FY2015 Salary Increases	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		56.9										
1212 Stimulus09 (Fed)		0.7										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-21.9	-21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-21.7										
1212 Stimulus09 (Fed)		-0.2										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	291.1	0.0	-291.1	0.0	0.0	0.0	0.0	0	0	0
FY15 Adjusted Base Total		9,505.8	6,922.0	51.5	2,371.4	156.9	4.0	0.0	0.0	58	0	4
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Delete Electricity Regulatory Assistance Program Effective 11/30/2014	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		-75.0										
Gov's Amd+Post 30-Day Amends Total		9,430.8	6,847.0	51.5	2,371.4	156.9	4.0	0.0	0.0	58	0	4
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		9,430.8	6,847.0	51.5	2,371.4	156.9	4.0	0.0	0.0	58	0	4

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Op Items in the Capital Budget * * *										
L Sec 31b, SB119 - Costs of determining if creating independent electric utilities system in the Railbelt is best option	Special	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Op Items in the Capital Budget Total		250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0

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**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent
Allocation: DCCED State Facilities Rent**

	[1] 14MgtPIn	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPIn to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	0.0	0.0	599.2	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	0.0	0.0	760.2	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent
Allocation: DCCED State Facilities Rent**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY14 Conference Committee * * *												
FY14 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
FY14 Conference Committee Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY14 Conference Committee to FY14 Authorized * * *												
FY14 Authorized Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY14 Authorized to FY14 Management Plan * * *												
FY14 Management Plan Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *												
FY15 Adjusted Base Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *												
Gov's Amd+Post 30-Day Amends Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
FY15 Enacted Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

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**2014 Legislature - Operating Budget
Wordage Report - Conference Comm Structure**

Agency: Department of Commerce, Community and Economic Development

	<u>15GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>15Budget</u>
Ap: Corporations, Business and Professional Licensing				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).	X	X	X	X
<u>Intent</u>				
It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.		X	X	X
<u>Intent</u>				
It is the intent of the legislature that the Department of Commerce, Community and Economic Development continue to find efficiencies in the Division of Corporations, Business and Professional Licensing and, when possible, to include consolidating communications and notifications from the agency to license holders.			X	X
Ap: Economic Development				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and Economic Development, Division of Economic Development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.	X	X	X	X
<u>Intent</u>				
It is the intent of the legislature that if a Tourism Marketing Board is established the operational costs associated with the board will be funded with existing Tourism Marketing funds appropriated to the Economic Development appropriation.			X	X
Ap: Insurance Operations				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.	X	X	X	X

**2014 Legislature - Operating Budget
Wordage Report - Conference Comm Structure**

Agency: Department of Commerce, Community and Economic Development

	<u>15GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>15Budget</u>
Ap: Regulatory Commission of Alaska				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.	X	X	X	X

Transaction Type Definitions

13Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
13Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
ATrIn	Inter-Agency Transfer Into an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
ConfCom	FY 2014 Conference Committee.
Dec	Decrement (reduction) of funds (may include positions).
FisNot	Fiscal Note appropriations for legislation effective in FY 2015.
FisNot14	Fiscal Note appropriations for legislation effective in FY 2014.
FndChg	Net Zero Fund Source Change.
FsNotOth	Fiscal notes that are not included in section 2 of the operating budget bill. This transaction can be used for operating and for capital fiscal notes.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriations in the language sections of the operating budget bill(s); generally treated as one-time increments.
LangCC	Appropriations in the language sections of the operating budget bill(s) during the prior year Conference Committee.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years. (The entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's base when FY 2014 funding will not be available for the current budget cycle (FY 2015).
PosAdj	Position increases or decreases with no funding change.
ReAprop	Identifies reappropriations of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefits adjustments and COLA distributions.
Special	Special appropriations are language operating appropriations made in bills other than the operating budget bill.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY 2014), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Legislative unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.