

Fiscal Year 2009 Operating Budget

Alaska Legislature



Legislative Finance Division

Box 113200

Juneau, AK 99811-3200

(907) 465-3795

(907) 465-1327 FAX

www.legfin.state.ak.us

Column Definitions

08 CC (FY08 Conference Committee) - The FY08 operating budget as approved by the Conference Committee on the general and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations.

08MgtPln (FY08 Management Plan) - Authorized level of expenditures at the beginning of FY08 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

08SupRPL (08 RPLs + Supplementals) - FY08 slow track and fast track supplemental operating appropriations and FY08 Revised Program-Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

Adj Base (FY09 Adjusted Base) - FY08 Management Plan less one-time items, plus FY09 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

GAmdAdj (GovAmd+Post30 Day Amd+Fund Adj) - FY09 operating budget as proposed by the Governor to the legislature on December 15, 2007, official amendments proposed through the 30th legislative day, and the Governor's post 30-day requested changes, plus fund source adjustments.

House (FY09 House) - The version of the FY09 operating bill adopted by the House of Representatives.

Senate (FY09 Senate) - The version of the FY09 operating bill adopted by the Senate.

ConfComm (FY09 Conference Committee) - FY09 Conference Committee.

Enacted (FY09 Enacted) - The version of the FY09 operating bill adopted by the full legislature, adjusted for vetoes.

Bills (FY09 Bills) - FY09 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

Op inCap (Operating Items in Cap Budget) - Total FY09 operating appropriations in non-operating budget bill, adjusted for vetoes.

09Budget (FY09 Final Op Budget) - Sums the Enacted, Bills, and Op inCap columns to reflect the total FY09 operating budget. FY09 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY09 budget are excluded from this column because the amounts are unknown at this time.

2008 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

Page	Allocation	[1] 08MgtP1n	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtP1n to 09Budget	[9] - [4] GAmdAdj to 09Budget	
Budget and Audit Committee													
1	Legislative Audit	4,102.7	171.5	4,110.7	4,377.8	4,377.8	4,377.8	0.0	0.0	4,377.8	275.1	6.7 %	0.0
2	Legislative Finance	7,698.6	255.4	7,708.0	8,093.0	8,093.0	8,093.0	0.0	0.0	8,093.0	394.4	5.1 %	0.0
3	Committee Expenses	6,434.3	17.6	6,435.0	6,460.9	6,460.9	6,460.9	0.0	0.0	6,460.9	26.6	0.4 %	0.0
4	LEG State Facilities Rent	192.2	0.0	192.2	192.2	192.2	192.2	0.0	0.0	192.2	0.0		0.0
	Appropriation Total	18,427.8	444.5	18,445.9	19,123.9	19,123.9	19,123.9	0.0	0.0	19,123.9	696.1	3.8 %	0.0
Legislative Council													
5	Salaries and Allowances	5,072.6	0.0	5,084.9	5,084.9	5,091.7	5,091.7	0.0	0.0	5,091.7	19.1	0.4 %	6.8
6	Administrative Services	10,915.6	374.6	10,949.4	11,504.4	11,584.4	11,584.4	0.0	0.0	11,584.4	668.8	6.1 %	80.0
7	Session Expenses	8,562.7	335.2	8,590.1	9,080.7	9,210.7	9,210.7	0.0	0.0	9,210.7	648.0	7.6 %	130.0
8	Council and Subcommittees	1,721.6	21.5	1,722.7	1,752.6	1,274.6	1,274.6	0.0	0.0	1,274.6	-447.0	-26.0 %	-478.0
9	Legal and Research Services	3,691.7	159.5	3,698.0	3,950.2	3,727.9	3,727.9	0.0	0.0	3,727.9	36.2	1.0 %	-222.3
10	Select Committee on Ethics	174.4	5.0	174.7	185.3	206.4	206.4	0.0	0.0	206.4	32.0	18.3 %	21.1
11	Office of Victims Rights	765.0	28.6	766.5	819.6	851.6	851.6	0.0	0.0	851.6	86.6	11.3 %	32.0
12	Ombudsman	877.2	35.8	878.9	938.4	1,012.9	1,012.9	0.0	0.0	1,012.9	135.7	15.5 %	74.5
	Appropriation Total	31,780.8	960.2	31,865.2	33,316.1	32,960.2	32,960.2	0.0	0.0	32,960.2	1,179.4	3.7 %	-355.9
Legislative Operating Budget													
13	Legislative Operating Budget	11,412.2	383.4	11,430.1	12,003.0	10,835.5	10,835.5	0.0	0.0	10,835.5	-576.7	-5.1 %	-1,167.5
	Appropriation Total	11,412.2	383.4	11,430.1	12,003.0	10,835.5	10,835.5	0.0	0.0	10,835.5	-576.7	-5.1 %	-1,167.5
	Agency Total	61,620.8	1,788.1	61,741.2	64,443.0	62,919.6	62,919.6	0.0	0.0	62,919.6	1,298.8	2.1 %	-1,523.4
Funding Summary													
	General Funds (GF)	60,857.9	1,788.1	60,978.3	63,474.4	61,956.0	61,956.0	0.0	0.0	61,956.0	1,098.1	1.8 %	-1,518.4
	Other (Oth)	762.9	0.0	762.9	968.6	963.6	963.6	0.0	0.0	963.6	200.7	26.3 %	-5.0

2008 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Alaska Legislature

Page	Allocation	[1] 08MgtP1n	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtP1n to 09Budget	[9] - [4] GAmdAdj to 09Budget		
Budget and Audit Committee														
1	Legislative Audit	3,852.7	171.5	3,860.7	4,127.8	4,127.8	4,127.8	0.0	0.0	4,127.8	275.1	7.1 %	0.0	
2	Legislative Finance	7,698.6	255.4	7,708.0	8,093.0	8,093.0	8,093.0	0.0	0.0	8,093.0	394.4	5.1 %	0.0	
3	Committee Expenses	6,434.3	17.6	6,435.0	6,460.9	6,460.9	6,460.9	0.0	0.0	6,460.9	26.6	0.4 %	0.0	
4	LEG State Facilities Rent	192.2	0.0	192.2	192.2	192.2	192.2	0.0	0.0	192.2	0.0		0.0	
	Appropriation Total	18,177.8	444.5	18,195.9	18,873.9	18,873.9	18,873.9	0.0	0.0	18,873.9	696.1	3.8 %	0.0	
Legislative Council														
5	Salaries and Allowances	5,072.6	0.0	5,084.9	5,084.9	5,091.7	5,091.7	0.0	0.0	5,091.7	19.1	0.4 %	6.8	0.1 %
6	Administrative Services	10,815.6	374.6	10,849.4	11,404.4	11,489.4	11,489.4	0.0	0.0	11,489.4	673.8	6.2 %	85.0	0.7 %
7	Session Expenses	8,550.4	335.2	8,577.8	9,050.7	9,180.7	9,180.7	0.0	0.0	9,180.7	630.3	7.4 %	130.0	1.4 %
8	Council and Subcommittees	1,721.6	21.5	1,722.7	1,752.6	1,274.6	1,274.6	0.0	0.0	1,274.6	-447.0	-26.0 %	-478.0	-27.3 %
9	Legal and Research Services	3,691.7	159.5	3,698.0	3,950.2	3,727.9	3,727.9	0.0	0.0	3,727.9	36.2	1.0 %	-222.3	-5.6 %
10	Select Committee on Ethics	174.4	5.0	174.7	185.3	206.4	206.4	0.0	0.0	206.4	32.0	18.3 %	21.1	11.4 %
11	Office of Victims Rights	364.4	28.6	365.9	231.0	263.0	263.0	0.0	0.0	263.0	-101.4	-27.8 %	32.0	13.9 %
12	Ombudsman	877.2	35.8	878.9	938.4	1,012.9	1,012.9	0.0	0.0	1,012.9	135.7	15.5 %	74.5	7.9 %
	Appropriation Total	31,267.9	960.2	31,352.3	32,597.5	32,246.6	32,246.6	0.0	0.0	32,246.6	978.7	3.1 %	-350.9	-1.1 %
Legislative Operating Budget														
13	Legislative Operating Budget	11,412.2	383.4	11,430.1	12,003.0	10,835.5	10,835.5	0.0	0.0	10,835.5	-576.7	-5.1 %	-1,167.5	-9.7 %
	Appropriation Total	11,412.2	383.4	11,430.1	12,003.0	10,835.5	10,835.5	0.0	0.0	10,835.5	-576.7	-5.1 %	-1,167.5	-9.7 %
	Agency Total	60,857.9	1,788.1	60,978.3	63,474.4	61,956.0	61,956.0	0.0	0.0	61,956.0	1,098.1	1.8 %	-1,518.4	-2.4 %
Funding Summary														
	General Funds (GF)	60,857.9	1,788.1	60,978.3	63,474.4	61,956.0	61,956.0	0.0	0.0	61,956.0	1,098.1	1.8 %	-1,518.4	-2.4 %

2008 Legislature - Operating Budget Agency Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

	[1] 08MgtP1n	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtP1n to 09Budget	[9] - [4] GAmdAdj to 09Budget		
Total	61,620.8	1,788.1	61,741.2	64,443.0	62,919.6	62,919.6	0.0	0.0	62,919.6	1,298.8	2.1 %	-1,523.4	-2.4 %
<u>Objects of Expenditure</u>													
Personal Services	37,813.4	1,760.8	37,906.5	40,608.3	40,815.7	40,815.7	0.0	0.0	40,815.7	3,002.3	7.9 %	207.4	0.5 %
Travel	3,550.0	0.0	3,550.0	3,550.0	3,470.7	3,470.7	0.0	0.0	3,470.7	-79.3	-2.2 %	-79.3	-2.2 %
Services	18,722.1	27.3	18,749.4	18,749.4	17,100.4	17,100.4	0.0	0.0	17,100.4	-1,621.7	-8.7 %	-1,649.0	-8.8 %
Commodities	1,359.8	0.0	1,359.8	1,359.8	1,432.8	1,432.8	0.0	0.0	1,432.8	73.0	5.4 %	73.0	5.4 %
Capital Outlay	175.5	0.0	175.5	175.5	100.0	100.0	0.0	0.0	100.0	-75.5	-43.0 %	-75.5	-43.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (GF)	60,782.5	1,788.1	60,902.9	63,399.0	61,879.0	61,879.0	0.0	0.0	61,879.0	1,096.5	1.8 %	-1,520.0	-2.4 %
1005 GF/Prgm (GF)	75.4	0.0	75.4	75.4	77.0	77.0	0.0	0.0	77.0	1.6	2.1 %	1.6	2.1 %
1007 I/A Rcpts (Oth)	362.3	0.0	362.3	380.0	375.0	375.0	0.0	0.0	375.0	12.7	3.5 %	-5.0	-1.3 %
1171 PFD Crim (Oth)	400.6	0.0	400.6	588.6	588.6	588.6	0.0	0.0	588.6	188.0	46.9 %	0.0	
<u>Positions</u>													
Perm Full Time	243	0	243	243	246	246	0	0	246	3	1.2 %	3	1.2 %
Perm Part Time	278	0	278	278	280	280	0	0	280	2	0.7 %	2	0.7 %
Temporary	0	0	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>													
General Funds (GF)	60,857.9	1,788.1	60,978.3	63,474.4	61,956.0	61,956.0	0.0	0.0	61,956.0	1,098.1	1.8 %	-1,518.4	-2.4 %
Other (Oth)	762.9	0.0	762.9	968.6	963.6	963.6	0.0	0.0	963.6	200.7	26.3 %	-5.0	-0.5 %

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislative Audit**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget	
Total	4,102.7	171.5	4,110.7	4,377.8	4,377.8	4,377.8	0.0	0.0	4,377.8	275.1	6.7 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	3,426.3	171.1	3,433.9	3,701.0	3,701.0	3,701.0	0.0	0.0	3,701.0	274.7	8.0 %	0.0
Travel	75.0	0.0	75.0	75.0	75.0	75.0	0.0	0.0	75.0	0.0		0.0
Services	561.4	0.4	561.8	561.8	561.8	561.8	0.0	0.0	561.8	0.4	0.1 %	0.0
Commodities	40.0	0.0	40.0	40.0	40.0	40.0	0.0	0.0	40.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (GF)	3,852.7	171.5	3,860.7	4,127.8	4,127.8	4,127.8	0.0	0.0	4,127.8	275.1	7.1 %	0.0
1007 I/A Rcpts (Oth)	250.0	0.0	250.0	250.0	250.0	250.0	0.0	0.0	250.0	0.0		0.0
<u>Positions</u>												
Perm Full Time	37	0	37	37	37	37	0	0	37	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

2008 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislative Audit**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	3,977.0	3,426.3	75.0	435.7	40.0	0.0	0.0	0.0	37	0	0
1004 Gen Fund		3,727.0										
1007 I/A Rcpts		250.0										
FY08 Conference Committee Total		3,977.0	3,426.3	75.0	435.7	40.0	0.0	0.0	0.0	37	0	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
ETS Chargeback Transfer from Department of Administration	ATrIn	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
Carryforward from FY07 per sec. 53(b), ch. 30, SLA 2007, page 174 (lapses 6-30-08)	ReAprop	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										
FY08 Management Plan Total		4,102.7	3,426.3	75.0	561.4	40.0	0.0	0.0	0.0	37	0	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
ETS Chargeback Redistribution	ATrIn	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.6										
FY09 Adjusted Base Total		4,110.7	3,433.9	75.0	561.8	40.0	0.0	0.0	0.0	37	0	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	267.1	267.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		267.1										
GovAmd+Post30 Day Amd+Fund Adj Total		4,377.8	3,701.0	75.0	561.8	40.0	0.0	0.0	0.0	37	0	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	267.1	267.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		267.1										
FY09 House Total		4,110.7	3,433.9	75.0	561.8	40.0	0.0	0.0	0.0	37	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	267.1	267.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		267.1										
FY09 Senate Total		4,377.8	3,701.0	75.0	561.8	40.0	0.0	0.0	0.0	37	0	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		4,377.8	3,701.0	75.0	561.8	40.0	0.0	0.0	0.0	37	0	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		4,377.8	3,701.0	75.0	561.8	40.0	0.0	0.0	0.0	37	0	0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislative Audit**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * 08 RPLs + Supplementals * * *												
ETS Chargeback Redistribution 1004 Gen Fund 0.4	ATrIn	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund 171.1	SalAdj	171.1	171.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		171.5	171.1	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislative Finance**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget	
Total	7,698.6	255.4	7,708.0	8,093.0	8,093.0	8,093.0	0.0	0.0	8,093.0	394.4 5.1 %	0.0	
<u>Objects of Expenditure</u>												
Personal Services	4,625.3	255.2	4,634.5	5,019.5	5,019.5	5,019.5	0.0	0.0	5,019.5	394.2 8.5 %	0.0	
Travel	77.9	0.0	77.9	77.9	77.9	77.9	0.0	0.0	77.9	0.0	0.0	
Services	2,887.4	0.2	2,887.6	2,887.6	2,887.6	2,887.6	0.0	0.0	2,887.6	0.2	0.0	
Commodities	33.0	0.0	33.0	33.0	108.0	108.0	0.0	0.0	108.0	75.0 227.3 %	75.0 227.3 %	
Capital Outlay	75.0	0.0	75.0	75.0	0.0	0.0	0.0	0.0	0.0	-75.0 -100.0 %	-75.0 -100.0 %	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>												
1004 Gen Fund (GF)	7,698.6	255.4	7,708.0	8,093.0	8,093.0	8,093.0	0.0	0.0	8,093.0	394.4 5.1 %	0.0	
<u>Positions</u>												
Perm Full Time	42	0	42	42	41	41	0	0	41	-1 -2.4 %	-1 -2.4 %	
Perm Part Time	4	0	4	4	7	7	0	0	7	3 75.0 %	3 75.0 %	
Temporary	0	0	0	0	0	0	0	0	0	0	0	

2008 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislative Finance**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	6,087.8	4,625.3	77.9	1,276.6	33.0	75.0	0.0	0.0	42	4	0
1004 Gen Fund		6,087.8										
FY08 Conference Committee Total		6,087.8	4,625.3	77.9	1,276.6	33.0	75.0	0.0	0.0	42	4	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
ETS Chargeback Transfer from Department of Administration	ATrIn	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
Carryforward for House Finance from FY07 per sec. 53(g), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	617.0	0.0	0.0	617.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		617.0										
Carryforward for Senate Finance from FY07 per sec. 53(h), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	993.5	0.0	0.0	993.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		993.5										
FY08 Management Plan Total		7,698.6	4,625.3	77.9	2,887.4	33.0	75.0	0.0	0.0	42	4	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
ETS Chargeback Redistribution	ATrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.2										
FY09 Adjusted Base Total		7,708.0	4,634.5	77.9	2,887.6	33.0	75.0	0.0	0.0	42	4	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	385.0	385.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		385.0										
GovAmd+Post30 Day Amd+Fund Adj Total		8,093.0	5,019.5	77.9	2,887.6	33.0	75.0	0.0	0.0	42	4	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Align line items	LIT	0.0	0.0	0.0	0.0	75.0	-75.0	0.0	0.0	0	0	0
Adjust position count to FY08 figures	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	3	0
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	385.0	385.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		385.0										
FY09 House Total		7,708.0	4,634.5	77.9	2,887.6	108.0	0.0	0.0	0.0	41	7	0
* * * Changes from FY09 House to FY09 Senate * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	385.0	385.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		385.0										
FY09 Senate Total		8,093.0	5,019.5	77.9	2,887.6	108.0	0.0	0.0	0.0	41	7	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		8,093.0	5,019.5	77.9	2,887.6	108.0	0.0	0.0	0.0	41	7	0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislative Finance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		8,093.0	5,019.5	77.9	2,887.6	108.0	0.0	0.0	0.0	41	7	0
* * * 08 RPLs + Supplementals * * *												
ETS Chargeback Redistribution 1004 Gen Fund	ATrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund	SalAdj	255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		255.4	255.2	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Committee Expenses**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget	
Total	6,434.3	17.6	6,435.0	6,460.9	6,460.9	6,460.9	0.0	0.0	6,460.9	26.6	0.4 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	319.6	17.6	320.3	346.2	346.2	346.2	0.0	0.0	346.2	26.6	8.3 %	0.0
Travel	60.0	0.0	60.0	60.0	60.0	60.0	0.0	0.0	60.0	0.0		0.0
Services	6,029.7	0.0	6,029.7	6,029.7	6,029.7	6,029.7	0.0	0.0	6,029.7	0.0		0.0
Commodities	25.0	0.0	25.0	25.0	25.0	25.0	0.0	0.0	25.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (GF)	6,434.3	17.6	6,435.0	6,460.9	6,460.9	6,460.9	0.0	0.0	6,460.9	26.6	0.4 %	0.0
<u>Positions</u>												
Perm Full Time	4	0	4	4	4	4	0	0	4	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Committee Expenses**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	3,977.5	319.6	60.0	3,572.9	25.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		3,977.5										
FY08 Conference Committee Total		3,977.5	319.6	60.0	3,572.9	25.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
ADN 33-7-0003 Carryforward from FY07 per sec. 53(f), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	2,423.3	0.0	0.0	2,423.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,423.3										
Carryforward from FY07 RS 2477 per sec. 53(f), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	33.5	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.5										
FY08 Management Plan Total		6,434.3	319.6	60.0	6,029.7	25.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
FY09 Adjusted Base Total		6,435.0	320.3	60.0	6,029.7	25.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.9										
GovAmd+Post30 Day Amd+Fund Adj Total		6,460.9	346.2	60.0	6,029.7	25.0	0.0	0.0	0.0	4	0	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.9										
FY09 House Total		6,435.0	320.3	60.0	6,029.7	25.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.9										
FY09 Senate Total		6,460.9	346.2	60.0	6,029.7	25.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		6,460.9	346.2	60.0	6,029.7	25.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		6,460.9	346.2	60.0	6,029.7	25.0	0.0	0.0	0.0	4	0	0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Committee Expenses**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * 08 RPLs + Supplementals * * *									
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislature State Facilities Rent**

	[1] 08MgtP1n	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtP1n to 09Budget	[9] - [4] GAmdAdj to 09Budget
Total	192.2	0.0	192.2	192.2	192.2	192.2	0.0	0.0	192.2	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	192.2	0.0	192.2	192.2	192.2	192.2	0.0	0.0	192.2	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (GF)	192.2	0.0	192.2	192.2	192.2	192.2	0.0	0.0	192.2	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislature State Facilities Rent**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	177.0	0.0	0.0	177.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		177.0										
FY08 Conference Committee Total		177.0	0.0	0.0	177.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
Public Building Fund (PBF) Chargeback Transfer from	ATrIn	15.2	0.0	0.0	15.2	0.0	0.0	0.0	0.0	0	0	0
Department of Administration												
1004 Gen Fund		15.2										
FY08 Management Plan Total		192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
FY09 Adjusted Base Total		192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
GovAmd+Post30 Day Amd+Fund Adj Total		192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
FY09 House Total		192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
FY09 Senate Total		192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0

2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Salaries and Allowances**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget		
Total	5,072.6	0.0	5,084.9	5,084.9	5,091.7	5,091.7	0.0	0.0	5,091.7	19.1	0.4 %	6.8	0.1 %
<u>Objects of Expenditure</u>													
Personal Services	2,544.9	0.0	2,557.2	2,557.2	2,564.0	2,564.0	0.0	0.0	2,564.0	19.1	0.8 %	6.8	0.3 %
Travel	2,007.7	0.0	2,007.7	2,007.7	2,007.7	2,007.7	0.0	0.0	2,007.7	0.0		0.0	
Services	520.0	0.0	520.0	520.0	520.0	520.0	0.0	0.0	520.0	0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (GF)	5,072.6	0.0	5,084.9	5,084.9	5,091.7	5,091.7	0.0	0.0	5,091.7	19.1	0.4 %	6.8	0.1 %
<u>Positions</u>													
Perm Full Time	60	0	60	60	60	60	0	0	60	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0	0		0	

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Salaries and Allowances**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee 1004 Gen Fund 5,072.6	ConfCom	5,072.6	2,544.9	2,007.7	520.0	0.0	0.0	0.0	0.0	60	0	0
FY08 Conference Committee Total		5,072.6	2,544.9	2,007.7	520.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
FY08 Management Plan Total		5,072.6	2,544.9	2,007.7	520.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
FY 09 Health Insurance Increases for Exempt Employees 1004 Gen Fund 12.3	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Adjusted Base Total		5,084.9	2,557.2	2,007.7	520.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
GovAmd+Post30 Day Amd+Fund Adj Total		5,084.9	2,557.2	2,007.7	520.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Increase benefit charges for allowance accounts 1004 Gen Fund 6.8	Inc	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY09 House Total		5,091.7	2,564.0	2,007.7	520.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
FY09 Senate Total		5,091.7	2,564.0	2,007.7	520.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		5,091.7	2,564.0	2,007.7	520.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		5,091.7	2,564.0	2,007.7	520.0	0.0	0.0	0.0	0.0	60	0	0

2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Administrative Services**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget		
Total	10,915.6	374.6	10,949.4	11,504.4	11,584.4	11,584.4	0.0	0.0	11,584.4	668.8	6.1 %	80.0	0.7 %
<u>Objects of Expenditure</u>													
Personal Services	7,497.1	358.6	7,514.9	8,069.9	8,149.9	8,149.9	0.0	0.0	8,149.9	652.8	8.7 %	80.0	1.0 %
Travel	140.0	0.0	140.0	140.0	140.0	140.0	0.0	0.0	140.0	0.0		0.0	
Services	2,578.5	16.0	2,594.5	2,594.5	2,594.5	2,594.5	0.0	0.0	2,594.5	16.0	0.6 %	0.0	
Commodities	600.0	0.0	600.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0		0.0	
Capital Outlay	100.0	0.0	100.0	100.0	100.0	100.0	0.0	0.0	100.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (GF)	10,797.6	374.6	10,831.4	11,386.4	11,471.4	11,471.4	0.0	0.0	11,471.4	673.8	6.2 %	85.0	0.7 %
1005 GF/Prgm (GF)	18.0	0.0	18.0	18.0	18.0	18.0	0.0	0.0	18.0	0.0		0.0	
1007 I/A Rcpts (Oth)	100.0	0.0	100.0	100.0	95.0	95.0	0.0	0.0	95.0	-5.0	-5.0 %	-5.0	-5.0 %
<u>Positions</u>													
Perm Full Time	66	0	66	66	68	68	0	0	68	2	3.0 %	2	3.0 %
Perm Part Time	44	0	44	44	44	44	0	0	44	0		0	
Temporary	0	0	0	0	0	0	0	0	0	0		0	

2008 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	10,289.0	7,293.9	111.6	2,352.7	467.8	63.0	0.0	0.0	66	44	0
1004 Gen Fund		10,171.0										
1005 GF/Prgm		18.0										
1007 I/A Rcpts		100.0										
FY08 Conference Committee Total		10,289.0	7,293.9	111.6	2,352.7	467.8	63.0	0.0	0.0	66	44	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
ETS Chargeback Transfer from Department of Administration	ATrIn	25.8	0.0	0.0	25.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.8										
Carryforward from FY07 per sec. 53(f), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	600.8	0.0	0.0	600.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		600.8										
Transfer to reflect anticipated expenditures	LIT	0.0	203.2	28.4	-400.8	132.2	37.0	0.0	0.0	0	0	0
FY08 Management Plan Total		10,915.6	7,497.1	140.0	2,578.5	600.0	100.0	0.0	0.0	66	44	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
ETS Chargeback Redistribution	ATrIn	16.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.0										
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.8										
FY09 Adjusted Base Total		10,949.4	7,514.9	140.0	2,594.5	600.0	100.0	0.0	0.0	66	44	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	555.0	555.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		555.0										
GovAmd+Post30 Day Amd+Fund Adj Total		11,504.4	8,069.9	140.0	2,594.5	600.0	100.0	0.0	0.0	66	44	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Reduced I/A for teleconferences	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		-5.0										
Adjust position count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	555.0	555.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		555.0										
FY09 House Total		10,949.4	7,514.9	140.0	2,594.5	600.0	100.0	0.0	0.0	67	44	0
* * * Changes from FY09 House to FY09 Senate * * *												
Additional maintenance mechanic for capital building and old Masonic Lodge	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		80.0										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	555.0	555.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		555.0										

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Administrative Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY09 House to FY09 Senate * * * (continued)												
FY09 Senate Total		11,584.4	8,149.9	140.0	2,594.5	600.0	100.0	0.0	0.0	68	44	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		11,584.4	8,149.9	140.0	2,594.5	600.0	100.0	0.0	0.0	68	44	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		11,584.4	8,149.9	140.0	2,594.5	600.0	100.0	0.0	0.0	68	44	0
* * * 08 RPLs + Supplementals * * *												
ETS Chargeback Redistribution 1004 Gen Fund	ATrIn	16.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund	SalAdj	358.6	358.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		374.6	358.6	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Session Expenses**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget	
Total	8,562.7	335.2	8,590.1	9,080.7	9,210.7	9,210.7	0.0	0.0	9,210.7	648.0 7.6 %	130.0 1.4 %	
<u>Objects of Expenditure</u>												
Personal Services	6,638.9	324.5	6,655.6	7,146.2	7,146.2	7,146.2	0.0	0.0	7,146.2	507.3 7.6 %	0.0	
Travel	680.0	0.0	680.0	680.0	680.0	680.0	0.0	0.0	680.0	0.0	0.0	
Services	905.8	10.7	916.5	916.5	1,046.5	1,046.5	0.0	0.0	1,046.5	140.7 15.5 %	130.0 14.2 %	
Commodities	338.0	0.0	338.0	338.0	338.0	338.0	0.0	0.0	338.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>												
1004 Gen Fund (GF)	8,493.0	335.2	8,520.4	8,993.3	9,121.7	9,121.7	0.0	0.0	9,121.7	628.7 7.4 %	128.4 1.4 %	
1005 GF/Prgm (GF)	57.4	0.0	57.4	57.4	59.0	59.0	0.0	0.0	59.0	1.6 2.8 %	1.6 2.8 %	
1007 I/A Rcpts (Oth)	12.3	0.0	12.3	30.0	30.0	30.0	0.0	0.0	30.0	17.7 143.9 %	0.0	
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0	
Perm Part Time	210	0	210	210	210	210	0	0	210	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	0	

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Session Expenses**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	8,463.4	6,638.9	598.0	888.5	338.0	0.0	0.0	0.0	0	210	0
1004 Gen Fund		8,393.7										
1005 GF/Prgm		57.4										
1007 I/A Rcpts		12.3										
FY08 Conference Committee Total		8,463.4	6,638.9	598.0	888.5	338.0	0.0	0.0	0.0	0	210	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
ETS Chargeback Transfer from Department of Administration	ATrIn	17.3	0.0	0.0	17.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.3										
Carryforward from FY07 per sec. 53(f), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	82.0	0.0	0.0	82.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		82.0										
Transfer to reflect anticipated expenditures	LIT	0.0	0.0	82.0	-82.0	0.0	0.0	0.0	0.0	0	0	0
FY08 Management Plan Total		8,562.7	6,638.9	680.0	905.8	338.0	0.0	0.0	0.0	0	210	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
ETS Chargeback Redistribution	ATrIn	10.7	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.7										
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.7										
FY09 Adjusted Base Total		8,590.1	6,655.6	680.0	916.5	338.0	0.0	0.0	0.0	0	210	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
Statute Sale Receipts Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-17.7										
1007 I/A Rcpts		17.7										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	490.6	490.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		490.6										
GovAmd+Post30 Day Amd+Fund Adj Total		9,080.7	7,146.2	680.0	916.5	338.0	0.0	0.0	0.0	0	210	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Increase Telecommunications	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		130.0										
Increase subscription receipts (2.0) and reduce press room receipts (.4)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.6										
1005 GF/Prgm		1.6										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	490.6	490.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		490.6										
FY09 House Total		8,720.1	6,655.6	680.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Session Expenses**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY09 House to FY09 Senate * * *												
AMD: FY09 Wage Increase for Exempt Employees 1004 Gen Fund 490.6	Sa1Adj	490.6	490.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Senate Total		9,210.7	7,146.2	680.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		9,210.7	7,146.2	680.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		9,210.7	7,146.2	680.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0
* * * 08 RPLs + Supplementals * * *												
ETS Chargeback Redistribution 1004 Gen Fund 10.7	ATrIn	10.7	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0	0	0
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund 324.5	Sa1Adj	324.5	324.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		335.2	324.5	0.0	10.7	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Council and Subcommittees**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget	
Total	1,721.6	21.5	1,722.7	1,752.6	1,274.6	1,274.6	0.0	0.0	1,274.6	-447.0 -26.0 %	-478.0 -27.3 %	
<u>Objects of Expenditure</u>												
Personal Services	202.0	21.5	203.1	233.0	233.0	233.0	0.0	0.0	233.0	31.0 15.3 %	0.0	
Travel	143.0	0.0	143.0	143.0	62.0	62.0	0.0	0.0	62.0	-81.0 -56.6 %	-81.0 -56.6 %	
Services	1,312.1	0.0	1,312.1	1,312.1	919.1	919.1	0.0	0.0	919.1	-393.0 -30.0 %	-393.0 -30.0 %	
Commodities	64.5	0.0	64.5	64.5	60.5	60.5	0.0	0.0	60.5	-4.0 -6.2 %	-4.0 -6.2 %	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>												
1004 Gen Fund (GF)	1,721.6	21.5	1,722.7	1,752.6	1,274.6	1,274.6	0.0	0.0	1,274.6	-447.0 -26.0 %	-478.0 -27.3 %	
<u>Positions</u>												
Perm Full Time	2	0	2	2	2	2	0	0	2	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	0	

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Council and Subcommittees**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	1,303.0	202.0	115.0	924.5	61.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund		1,303.0										
FY08 Conference Committee Total		1,303.0	202.0	115.0	924.5	61.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
Ch 45 SLA 2007 (HB 244) Medal of Honor	FisNot08	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		55.0										
Leg Resolve 11 SLA 2007 (HCR 8) RCA Task Force	FisNot08	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
Leg Resolve 15 SLA 2007 (HCR 6) Civics Education/ Citizens Advisory Task Force	FisNot08	18.5	0.0	18.0	0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.5										
Carryforward for CSG West from FY07 per sec. 53(a), ch. 30, SLA 2007, page 174 (lapses 6-30-09)	ReAprop	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
Carryforward for Pacific Northwest Economic Region Conference sec 57(b) Ch 82 SLA 2006 (SB231) lapses 6-30-08	ReAprop	35.1	0.0	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.1										
Transfer to reflect anticipated expenditures	LIT	0.0	0.0	0.0	-3.0	3.0	0.0	0.0	0.0	0	0	0
FY08 Management Plan Total		1,721.6	202.0	143.0	1,312.1	64.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
FY09 Adjusted Base Total		1,722.7	203.1	143.0	1,312.1	64.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.9										
GovAmd+Post30 Day Amd+Fund Adj Total		1,752.6	233.0	143.0	1,312.1	64.5	0.0	0.0	0.0	2	0	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Ch 45 SLA 2007 (HB 244) Fiscal note for Declaration of Honor	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-55.0										
Leg Resolve 11 SLA 2007 (HCR 8) RCA Task Force	OTI	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.0										
Leg Resolve 15 SLA 2007 (HCR 6) Civics Education/ Citizens Advisory Task Force	OTI	-18.5	0.0	-18.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.5										

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Council and Subcommittees**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * * (continued)												
Remove Carryforward for Pacific Northwest Economic Region Conference sec 57(b) Ch 82 SLA 2006 (SB231) lapses 6-30-08	OTI	-35.1	0.0	0.0	-35.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-35.1										
Decrement funding for PNWER Conference	Dec	-100.0	0.0	0.0	-97.0	-3.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Remove funding for Climate Impact Assessment Commission	Dec	-60.0	0.0	-53.0	-6.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.0										
Remove funding for CSG-West Annual Meeting	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
Legislative Council Chair	Inc	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
AMD: FY09 Wage Increase for Exempt Employees	Sa1Adj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.9										
FY09 House Total		1,244.7	203.1	62.0	919.1	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
AMD: FY09 Wage Increase for Exempt Employees	Sa1Adj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.9										
FY09 Senate Total		1,274.6	233.0	62.0	919.1	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		1,274.6	233.0	62.0	919.1	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		1,274.6	233.0	62.0	919.1	60.5	0.0	0.0	0.0	2	0	0
* * * 08 RPLs + Supplementals * * *												
AMD: FY08 Wage Increase for Exempt Employees	Sa1Adj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.5										
08 RPLs + Supplementals Total		21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Legal and Research Services**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget	
Total	3,691.7	159.5	3,698.0	3,950.2	3,727.9	3,727.9	0.0	0.0	3,727.9	36.2 1.0 %	-222.3 -5.6 %	
<u>Objects of Expenditure</u>												
Personal Services	3,273.1	159.5	3,279.4	3,531.6	3,531.6	3,531.6	0.0	0.0	3,531.6	258.5 7.9 %	0.0	
Travel	12.5	0.0	12.5	12.5	12.5	12.5	0.0	0.0	12.5	0.0	0.0	
Services	295.6	0.0	295.6	295.6	73.3	73.3	0.0	0.0	73.3	-222.3 -75.2 %	-222.3 -75.2 %	
Commodities	110.5	0.0	110.5	110.5	110.5	110.5	0.0	0.0	110.5	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>												
1004 Gen Fund (GF)	3,691.7	159.5	3,698.0	3,950.2	3,727.9	3,727.9	0.0	0.0	3,727.9	36.2 1.0 %	-222.3 -5.6 %	
<u>Positions</u>												
Perm Full Time	17	0	17	17	17	17	0	0	17	0	0	
Perm Part Time	19	0	19	19	19	19	0	0	19	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	0	

2008 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Legal and Research Services**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	3,322.4	3,173.1	12.5	73.3	63.5	0.0	0.0	0.0	17	19	0
1004 Gen Fund		3,322.4										
FY08 Conference Committee Total		3,322.4	3,173.1	12.5	73.3	63.5	0.0	0.0	0.0	17	19	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
Carryforward from FY07 per sec. 53(f), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	369.3	0.0	0.0	369.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		369.3										
Transfer to reflect anticipated expenditures	LIT	0.0	100.0	0.0	-147.0	47.0	0.0	0.0	0.0	0	0	0
FY08 Management Plan Total		3,691.7	3,273.1	12.5	295.6	110.5	0.0	0.0	0.0	17	19	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.3										
FY09 Adjusted Base Total		3,698.0	3,279.4	12.5	295.6	110.5	0.0	0.0	0.0	17	19	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	252.2	252.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		252.2										
GovAmd+Post30 Day Amd+Fund Adj Total		3,950.2	3,531.6	12.5	295.6	110.5	0.0	0.0	0.0	17	19	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Remove a portion of Carryforward from FY07 per sec. 53(f), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	OTI	-222.3	0.0	0.0	-222.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-222.3										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	252.2	252.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		252.2										
FY09 House Total		3,475.7	3,279.4	12.5	73.3	110.5	0.0	0.0	0.0	17	19	0
* * * Changes from FY09 House to FY09 Senate * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	252.2	252.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		252.2										
FY09 Senate Total		3,727.9	3,531.6	12.5	73.3	110.5	0.0	0.0	0.0	17	19	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		3,727.9	3,531.6	12.5	73.3	110.5	0.0	0.0	0.0	17	19	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		3,727.9	3,531.6	12.5	73.3	110.5	0.0	0.0	0.0	17	19	0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Legal and Research Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * 08 RPLs + Supplementals * * *									
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund	SalAdj	159.5	159.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		159.5	159.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Select Committee on Ethics**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget	
Total	174.4	5.0	174.7	185.3	206.4	206.4	0.0	0.0	206.4	32.0 18.3 %	21.1 11.4 %	
<u>Objects of Expenditure</u>												
Personal Services	114.8	5.0	115.1	125.7	146.8	146.8	0.0	0.0	146.8	32.0 27.9 %	21.1 16.8 %	
Travel	18.0	0.0	18.0	18.0	18.0	18.0	0.0	0.0	18.0	0.0	0.0	
Services	39.8	0.0	39.8	39.8	39.8	39.8	0.0	0.0	39.8	0.0	0.0	
Commodities	1.8	0.0	1.8	1.8	1.8	1.8	0.0	0.0	1.8	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>												
1004 Gen Fund (GF)	174.4	5.0	174.7	185.3	206.4	206.4	0.0	0.0	206.4	32.0 18.3 %	21.1 11.4 %	
<u>Positions</u>												
Perm Full Time	0	0	0	0	1	1	0	0	1	1 >999 %	1 >999 %	
Perm Part Time	1	0	1	1	0	0	0	0	0	-1 -100.0 %	-1 -100.0 %	
Temporary	0	0	0	0	0	0	0	0	0	0	0	

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Select Committee on Ethics**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	174.4	114.8	18.0	39.8	1.8	0.0	0.0	0.0	0	1	0
1004 Gen Fund		174.4										
FY08 Conference Committee Total		174.4	114.8	18.0	39.8	1.8	0.0	0.0	0.0	0	1	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
FY08 Management Plan Total		174.4	114.8	18.0	39.8	1.8	0.0	0.0	0.0	0	1	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
FY09 Adjusted Base Total		174.7	115.1	18.0	39.8	1.8	0.0	0.0	0.0	0	1	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.6										
GovAmd+Post30 Day Amd+Fund Adj Total		185.3	125.7	18.0	39.8	1.8	0.0	0.0	0.0	0	1	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Administrator becomes full-time with range increase from 21 to 22 and add 9.0 for casual labor (6 months)	Inc	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund		21.1										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.6										
FY09 House Total		195.8	136.2	18.0	39.8	1.8	0.0	0.0	0.0	1	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
Administrator becomes full-time with range increase from 21 to 22 and add 9.0 for casual labor (6 months)	Inc	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund		21.1										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.6										
FY09 Senate Total		185.3	125.7	18.0	39.8	1.8	0.0	0.0	0.0	0	1	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
Administrator becomes full-time with range increase from 21 to 22 and add 9.0 for casual labor (6 months)	Inc	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund		21.1										
FY09 Conference Committee Total		206.4	146.8	18.0	39.8	1.8	0.0	0.0	0.0	1	0	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Select Committee on Ethics**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY09 Conference Committee to FY09 Enacted * * * (continued)												
FY09 Enacted Total		206.4	146.8	18.0	39.8	1.8	0.0	0.0	0.0	1	0	0
* * * 08 RPLs + Supplementals * * *												
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Office of Victims Rights**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget		
Total	765.0	28.6	766.5	819.6	851.6	851.6	0.0	0.0	851.6	86.6	32.0	11.3 %	3.9 %
<u>Objects of Expenditure</u>													
Personal Services	664.2	28.6	665.7	718.8	750.8	750.8	0.0	0.0	750.8	86.6	32.0	13.0 %	4.5 %
Travel	15.0	0.0	15.0	15.0	15.0	15.0	0.0	0.0	15.0	0.0	0.0		
Services	74.8	0.0	74.8	74.8	74.8	74.8	0.0	0.0	74.8	0.0	0.0		
Commodities	11.0	0.0	11.0	11.0	11.0	11.0	0.0	0.0	11.0	0.0	0.0		
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<u>Funding Sources</u>													
1004 Gen Fund (GF)	364.4	28.6	365.9	231.0	263.0	263.0	0.0	0.0	263.0	-101.4	32.0	-27.8 %	13.9 %
1171 PFD Crim (Oth)	400.6	0.0	400.6	588.6	588.6	588.6	0.0	0.0	588.6	188.0	0.0	46.9 %	
<u>Positions</u>													
Perm Full Time	7	0	7	7	7	7	0	0	7	0	0		
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0		
Temporary	0	0	0	0	0	0	0	0	0	0	0		

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Office of Victims Rights**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	765.0	664.2	15.0	74.8	11.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund		364.4										
1171 PFD Crim		400.6										
FY08 Conference Committee Total		765.0	664.2	15.0	74.8	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
FY08 Management Plan Total		765.0	664.2	15.0	74.8	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
FY09 Adjusted Base Total		766.5	665.7	15.0	74.8	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
General Fund Reduction due to Other Fund Source Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-188.0										
1171 PFD Crim		188.0										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.1										
GovAmd+Post30 Day Amd+Fund Adj Total		819.6	718.8	15.0	74.8	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Adjust salaries to match FY08 Management Plan	Inc	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.0										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.1										
FY09 House Total		798.5	697.7	15.0	74.8	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.1										
FY09 Senate Total		851.6	750.8	15.0	74.8	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		851.6	750.8	15.0	74.8	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		851.6	750.8	15.0	74.8	11.0	0.0	0.0	0.0	7	0	0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Office of Victims Rights**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * 08 RPLs + Supplementals * * *									
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Ombudsman**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget		
Total	877.2	35.8	878.9	938.4	1,012.9	1,012.9	0.0	0.0	1,012.9	135.7	15.5 %	74.5	7.9 %
<u>Objects of Expenditure</u>													
Personal Services	787.0	35.8	788.7	848.2	915.7	915.7	0.0	0.0	915.7	128.7	16.4 %	67.5	8.0 %
Travel	20.9	0.0	20.9	20.9	22.6	22.6	0.0	0.0	22.6	1.7	8.1 %	1.7	8.1 %
Services	57.8	0.0	57.8	57.8	61.6	61.6	0.0	0.0	61.6	3.8	6.6 %	3.8	6.6 %
Commodities	11.0	0.0	11.0	11.0	13.0	13.0	0.0	0.0	13.0	2.0	18.2 %	2.0	18.2 %
Capital Outlay	0.5	0.0	0.5	0.5	0.0	0.0	0.0	0.0	0.0	-0.5	-100.0 %	-0.5	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (GF)	877.2	35.8	878.9	938.4	1,012.9	1,012.9	0.0	0.0	1,012.9	135.7	15.5 %	74.5	7.9 %
<u>Positions</u>													
Perm Full Time	8	0	8	8	9	9	0	0	9	1	12.5 %	1	12.5 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0	0		0	

2008 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Ombudsman**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	811.7	726.5	15.9	57.8	11.0	0.5	0.0	0.0	8	0	0
1004 Gen Fund		811.7										
FY08 Conference Committee Total		811.7	726.5	15.9	57.8	11.0	0.5	0.0	0.0	8	0	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
Carryforward from FY07 per sec. 53(f), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.5										
Transfer to reflect anticipated expenditures	LIT	0.0	60.5	5.0	-65.5	0.0	0.0	0.0	0.0	0	0	0
FY08 Management Plan Total		877.2	787.0	20.9	57.8	11.0	0.5	0.0	0.0	8	0	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
FY09 Adjusted Base Total		878.9	788.7	20.9	57.8	11.0	0.5	0.0	0.0	8	0	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.5										
GovAmd+Post30 Day Amd+Fund Adj Total		938.4	848.2	20.9	57.8	11.0	0.5	0.0	0.0	8	0	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Workload Increase	Inc	74.5	67.5	1.7	3.8	2.0	-0.5	0.0	0.0	1	0	0
1004 Gen Fund		74.5										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.5										
FY09 House Total		953.4	856.2	22.6	61.6	13.0	0.0	0.0	0.0	9	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.5										
FY09 Senate Total		1,012.9	915.7	22.6	61.6	13.0	0.0	0.0	0.0	9	0	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		1,012.9	915.7	22.6	61.6	13.0	0.0	0.0	0.0	9	0	0
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		1,012.9	915.7	22.6	61.6	13.0	0.0	0.0	0.0	9	0	0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Ombudsman**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * 08 RPLs + Supplementals * * *									
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget**

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget	
Total	11,412.2	383.4	11,430.1	12,003.0	10,835.5	10,835.5	0.0	0.0	10,835.5	-576.7 -5.1 %	-1,167.5 -9.7 %	
<u>Objects of Expenditure</u>												
Personal Services	7,720.2	383.4	7,738.1	8,311.0	8,311.0	8,311.0	0.0	0.0	8,311.0	590.8 7.7 %	0.0	
Travel	300.0	0.0	300.0	300.0	300.0	300.0	0.0	0.0	300.0	0.0	0.0	
Services	3,267.0	0.0	3,267.0	3,267.0	2,099.5	2,099.5	0.0	0.0	2,099.5	-1,167.5 -35.7 %	-1,167.5 -35.7 %	
Commodities	125.0	0.0	125.0	125.0	125.0	125.0	0.0	0.0	125.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>												
1004 Gen Fund (GF)	11,412.2	383.4	11,430.1	12,003.0	10,835.5	10,835.5	0.0	0.0	10,835.5	-576.7 -5.1 %	-1,167.5 -9.7 %	
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	0	

2008 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY08 Conference Committee * * *												
FY08 Conference Committee	ConfCom	9,682.3	7,720.2	300.0	1,537.1	125.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9,682.3										
FY08 Conference Committee Total		9,682.3	7,720.2	300.0	1,537.1	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
Carryforward for Senate from FY07 per sec. 54(a), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	903.8	0.0	0.0	903.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		903.8										
Carryforward for House from FY07 per sec. 54(b), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	ReAprop	826.1	0.0	0.0	826.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		826.1										
FY08 Management Plan Total		11,412.2	7,720.2	300.0	3,267.0	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *												
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.9										
FY09 Adjusted Base Total		11,430.1	7,738.1	300.0	3,267.0	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	572.9	572.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		572.9										
GovAmd+Post30 Day Amd+Fund Adj Total		12,003.0	8,311.0	300.0	3,267.0	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
Remove a portion of Carryforward for Senate from FY07 per sec. 54(a), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	OTI	-544.9	0.0	0.0	-544.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-544.9										
Remove a portion of Carryforward for House from FY07 per sec. 54(b), ch. 30, SLA 2007, page 175 (lapses 6-30-08)	OTI	-622.6	0.0	0.0	-622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-622.6										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	572.9	572.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		572.9										
FY09 House Total		10,262.6	7,738.1	300.0	2,099.5	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	572.9	572.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		572.9										
FY09 Senate Total		10,835.5	8,311.0	300.0	2,099.5	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Senate to FY09 Conference Committee * * *												
FY09 Conference Committee Total		10,835.5	8,311.0	300.0	2,099.5	125.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY09 Conference Committee to FY09 Enacted * * *												
FY09 Enacted Total		10,835.5	8,311.0	300.0	2,099.5	125.0	0.0	0.0	0.0	0	0	0
* * * 08 RPLs + Supplementals * * *												
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund	SalAdj	383.4	383.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		383.4	383.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**2008 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: Alaska Legislature

Ap: Budget and Audit Committee

Al: Legislative Finance

Conditional Language

The appropriation to Legislative Finance includes an amount for expenses associated with hosting the FY2009 meeting of the Western States Legislative Fiscal Officers Association.

<u>GAmdAdj</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>
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Transaction Type Definitions

ATrIn	Inter-Agency Transfer Into an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
ConfCom	Last years Conference Committee.
Dec	Decrement (reduction) of funds (may include positions).
FisNot08	Fiscal Note appropriations for legislation effecton in FY 2008.
FndChg	Net zero Fund Source Change.
Inc	Increment (addition) of funds (may include positions).
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
OTI	One Time Item identifies a reduction made to an agency's base when FY 2008 funding will not be available for the current budget cycle (FY 2009).
PosAdj	Position increases or decreases with no funding change.
ReAprop	Identifies reappropriations of prior appropriations.
SalAdj	Identifies Salary and Benefits adjustments and COLA distributions.