

Multi-year Agency Summary - FY 2023 Senate Structure

Numbers and Language

	ID=> Budget=> Session=> Column=>	[1] Operating 2022 Senate	[2] Operating 2022 Senate SupOp	[3] Total Op	[4] Capital 2022 Senate	[5] Capital 2022 Senate SupCap	[6] Capital 2022 SenateCapMH	[7] Total Cap	[8] Bills Total
Agency Operations									
Administration		309,936.7	3,793.0	313,729.7	0.0	25,895.0	0.0	25,895.0	339,624.7
Commerce, Community & Econ Dev		183,426.6	1,018.7	184,445.3	544,711.5	153,238.7	0.0	697,950.2	882,395.5
Corrections		405,232.6	14,984.3	420,216.9	0.0	6,650.0	0.0	6,650.0	426,866.9
Education & Early Dev		1,677,859.5	-741.6	1,677,117.9	100,000.0	61,753.5	0.0	161,753.5	1,838,871.4
Environmental Conservation		103,598.7	875.0	104,473.7	159,811.8	2,300.0	0.0	162,111.8	266,585.5
Family and Community Services		444,460.3	2,800.0	447,260.3	0.0	0.0	100.0	100.0	447,360.3
Fish and Game		230,872.1	0.0	230,872.1	33,697.6	26,150.0	0.0	59,847.6	290,719.7
Governor		36,290.3	5,950.0	42,240.3	50,000.0	132,487.0	0.0	182,487.0	224,727.3
Health		3,107,363.5	22,664.0	3,130,027.5	43,120.0	2,900.0	0.0	46,020.0	3,176,047.5
Labor & Workforce Dev		174,539.1	1,119.7	175,658.8	0.0	2,000.0	0.0	2,000.0	177,658.8
Law		98,178.4	0.0	98,178.4	0.0	0.0	0.0	0.0	98,178.4
Military & Veterans' Affairs		59,175.6	791.8	59,967.4	23,404.4	4,020.0	0.0	27,424.4	87,391.8
Natural Resources		191,628.1	20,655.3	212,283.4	56,129.1	17,370.0	0.0	73,499.1	285,782.5
Public Safety		279,762.0	2,583.4	282,345.4	3,750.0	31,245.4	0.0	34,995.4	317,340.8
Revenue		480,825.7	0.0	480,825.7	70,486.8	0.0	0.0	70,486.8	551,312.5
Transportation		720,036.2	479.0	720,515.2	1,605,572.1	328,380.3	0.0	1,933,952.4	2,654,467.6
University of Alaska		864,041.1	881.8	864,922.9	94,400.0	75,268.4	0.0	169,668.4	1,034,591.3
Judiciary		125,951.0	1,783.0	127,734.0	12,847.3	0.0	0.0	12,847.3	140,581.3
Legislature		69,673.7	2,145.0	71,818.7	0.0	0.0	0.0	0.0	71,818.7
Executive Branch-wide Approps		27,000.0	0.0	27,000.0	0.0	0.0	0.0	0.0	27,000.0
Total		9,589,851.2	81,782.4	9,671,633.6	2,797,930.6	869,658.2	100.0	3,667,688.8	13,339,322.4
Statewide Items									
Debt Service		211,268.7	220,839.7	432,108.4	0.0	0.0	0.0	0.0	432,108.4
State Retirement Payments		129,555.0	0.0	129,555.0	0.0	0.0	0.0	0.0	129,555.0
Special Appropriations		992,600.8	8,753.6	1,001,354.4	0.0	0.0	0.0	0.0	1,001,354.4
Fund Capitalization		528,078.5	234,112.5	762,191.0	0.0	0.0	0.0	0.0	762,191.0
Total		1,861,503.0	463,705.8	2,325,208.8	0.0	0.0	0.0	0.0	2,325,208.8
Total Agency and Statewide Operations		11,451,354.2	545,488.2	11,996,842.4	2,797,930.6	869,658.2	100.0	3,667,688.8	15,664,531.2

Computed Column Definitions: [3]=[1]+[2], [7]=[4]+[5]+[6], [8]=[3]+[7]

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Legislative Finance Division

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Permanent Fund								
Permanent Fund	2,945,600.0	199,000.0	3,144,600.0	0.0	0.0	0.0	0.0	3,144,600.0
Total	2,945,600.0	199,000.0	3,144,600.0	0.0	0.0	0.0	0.0	3,144,600.0
 Statewide Total	 14,396,954.2	 744,488.2	 15,141,442.4	 2,797,930.6	 869,658.2	 100.0	 3,667,688.8	 18,809,131.2
 Funding Summary								
Unrestricted General (UGF)	8,662,661.2	717,248.6	9,379,909.8	816,771.3	317,189.5	100.0	1,134,060.8	10,513,970.6
Designated General (DGF)	876,585.8	4,558.4	881,144.2	73,600.0	150.0	0.0	73,750.0	954,894.2
Other State Funds (Other)	1,665,102.1	-189.2	1,664,912.9	142,504.0	108,448.0	0.0	250,952.0	1,915,864.9
Federal Receipts (Fed)	3,192,605.1	22,870.4	3,215,475.5	1,765,055.3	443,870.8	0.0	2,208,926.0	5,424,401.5
 Non-Additive Items								
Fund Transfers	16,427.7	676,840.2	693,267.9	0.0	0.0	0.0	0.0	693,267.9
Total	16,427.7	676,840.2	693,267.9	0.0	0.0	0.0	0.0	693,267.9

Column Definitions

Senate (Senate) - The version of the FY23 operating and mental health bills adopted by the Senate.[SenateNoAMHS+Senate AMHS]

Senate SupOp (Senate SupOp) -

Senate (Senate Capital Budget) - Senate FY23 capital budget items.

Senate SupCap (Senate Supplemental Capital) - Senate supplemental capital budget items.

SenateCapMH (Senate Capital Mental Health) - Senate mental health capital budget items.