

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Allocation	Agency: Fund Transfers					
	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[3] - [1]</u> <u>21GovAmd to Senate</u>		<u>[3] - [2]</u> <u>House to Senate</u>
Undesignated Budget Reserves						
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0		0.0
Const Budget Reserve Fund 1001	0.0	0.0	0.0	0.0		0.0
Appropriation Total	0.0	0.0	0.0	0.0		0.0
DGF Transfers						
AMHS Fund 1076	16,088.9	0.0	14,475.0	-1,613.9	-10.0 %	14,475.0 >999 %
AK Capital Income Fund 1197	41,800.0	30,000.0	30,000.0	-11,800.0	-28.2 %	0.0
Civil Legal Services Fund 1221	350.0	350.0	350.0	0.0		0.0
Oil & Haz Sub Prevent 1052	13,800.0	13,800.0	13,800.0	0.0		0.0
Oil & Haz Sub Response 1052	1,750.0	1,750.0	1,750.0	0.0		0.0
Railbelt Energy Fund 1012	-3,000.0	-3,000.0	-3,000.0	0.0		0.0
Appropriation Total	70,788.9	42,900.0	57,375.0	-13,413.9	-18.9 %	14,475.0 33.7 %
General Fund (Revenue)						
Misc GF Transfers	-1,613.9	0.0	0.0	1,613.9	-100.0 %	0.0
Appropriation Total	-1,613.9	0.0	0.0	1,613.9	-100.0 %	0.0
Agency Total	69,175.0	42,900.0	57,375.0	-11,800.0	-17.1 %	14,475.0 33.7 %
Funding Summary						
Unrestricted General (UGF)	69,175.0	42,900.0	57,375.0	-11,800.0	-17.1 %	14,475.0 33.7 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.