

## 2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
----------------------

Agency: University of Alaska

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
University of Alaska							
Systemwide Reduction/Additions	606.9	-24,393.1	-11,893.1	-12,500.0	<-999 %	12,500.0	-51.2 %
Statewide Services	36,831.3	38,556.3	38,556.3	1,725.0	4.7 %	0.0	
Office of Information Technolo	17,165.1	17,165.1	17,165.1	0.0		0.0	
Anchorage Campus	246,385.7	255,910.7	255,910.7	9,525.0	3.9 %	0.0	
Small Business Development Ctr	3,684.6	3,684.6	3,684.6	0.0		0.0	
Fairbanks Campus	236,469.3	391,008.9	391,008.9	154,539.6	65.4 %	0.0	
Fairbanks Organized Research	140,789.6	0.0	0.0	-140,789.6	-100.0 %	0.0	
UAF Community and Tech College	13,305.0	13,305.0	13,305.0	0.0		0.0	
UA Foundation	4,263.9	4,263.9	4,263.9	0.0		0.0	
Education Trust of Alaska	2,749.2	2,749.2	2,749.2	0.0		0.0	
<b>Appropriation Total</b>	<b>702,250.6</b>	<b>702,250.6</b>	<b>714,750.6</b>	<b>12,500.0</b>	<b>1.8 %</b>	<b>12,500.0</b>	<b>1.8 %</b>
Univ of Alaska Comm Campuses							
Kenai Peninsula College	16,207.7	16,207.7	16,207.7	0.0		0.0	
Kodiak College	5,564.1	5,564.1	5,564.1	0.0		0.0	
Matanuska-Susitna College	13,381.2	13,381.2	13,381.2	0.0		0.0	
Prince William Sound College	6,252.4	6,252.4	6,252.4	0.0		0.0	
Bristol Bay Campus	4,052.6	4,052.6	4,052.6	0.0		0.0	
Chukchi Campus	2,185.4	2,185.4	2,185.4	0.0		0.0	
Interior Alaska Campus	5,239.0	5,239.0	5,239.0	0.0		0.0	
Kuskokwim Campus	5,969.1	5,969.1	5,969.1	0.0		0.0	
Northwest Campus	5,030.4	5,030.4	5,030.4	0.0		0.0	
College of Rural & Comm Dev	9,211.2	9,211.2	9,211.2	0.0		0.0	
Juneau Campus	44,390.9	44,390.9	44,390.9	0.0		0.0	
Ketchikan Campus	5,240.3	5,240.3	5,240.3	0.0		0.0	
Sitka Campus	7,299.0	7,299.0	7,299.0	0.0		0.0	
<b>Appropriation Total</b>	<b>130,023.3</b>	<b>130,023.3</b>	<b>130,023.3</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>832,273.9</b>	<b>832,273.9</b>	<b>844,773.9</b>	<b>12,500.0</b>	<b>1.5 %</b>	<b>12,500.0</b>	<b>1.5 %</b>

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] Senate</b>	<b>[3] - [1] 21GovAmd to Senate</b>		<b>[3] - [2] House to Senate</b>	
Funding Summary							
Unrestricted General (UGF)	277,033.5	277,033.5	289,533.5	12,500.0	4.5 %	12,500.0	4.5 %
Designated General (DGF)	332,430.0	332,430.0	332,430.0	0.0		0.0	
Other State Funds (Other)	82,584.5	82,584.5	82,584.5	0.0		0.0	
Federal Receipts (Fed)	140,225.9	140,225.9	140,225.9	0.0		0.0	

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.