

## 2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Department of Law**

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Criminal Division							
First Judicial District	2,033.6	2,033.6	2,033.6	0.0		0.0	
Second Judicial District	2,136.2	2,136.2	2,136.2	0.0		0.0	
Third Judicial: Anchorage	7,587.2	7,587.2	7,587.2	0.0		0.0	
Third JD: Outside Anchorage	5,341.1	5,341.1	5,341.1	0.0		0.0	
Fourth Judicial District	5,900.0	5,900.0	5,900.0	0.0		0.0	
Criminal Justice Litigation	3,487.7	3,487.7	3,487.7	0.0		0.0	
Criminal Appeals/Special Lit	4,557.0	4,557.0	4,557.0	0.0		0.0	
<b>Appropriation Total</b>	<b>31,042.8</b>	<b>31,042.8</b>	<b>31,042.8</b>	<b>0.0</b>		<b>0.0</b>	
Civil Division							
Dep. Attny General's Office	265.4	265.4	265.4	0.0		0.0	
Child Protection	5,205.8	5,205.8	5,205.8	0.0		0.0	
Commercial and Fair Business	590.7	590.7	590.7	0.0		0.0	
Environmental Law	700.9	700.9	700.9	0.0		0.0	
Human Services	1,629.2	1,629.2	1,629.2	0.0		0.0	
Labor and State Affairs	2,108.4	1,708.4	1,708.4	-400.0	-19.0 %	0.0	
Legislation/Regulations	989.4	989.4	989.4	0.0		0.0	
Natural Resources	3,976.1	3,976.1	3,976.1	0.0		0.0	
Opinions, Appeals and Ethics	1,301.9	1,301.9	1,301.9	0.0		0.0	
Reg Affairs Public Advocacy	455.3	455.3	455.3	0.0		0.0	
Special Litigation	1,216.2	841.2	1,216.2	0.0		375.0	44.6 %
Information & Project Support	433.1	433.1	433.1	0.0		0.0	
<b>Appropriation Total</b>	<b>18,872.4</b>	<b>18,097.4</b>	<b>18,472.4</b>	<b>-400.0</b>	<b>-2.1 %</b>	<b>375.0</b>	<b>2.1 %</b>
Administration and Support							
Office of the Attorney General	504.5	504.5	504.5	0.0		0.0	
Administrative Services	1,217.5	1,217.5	1,217.5	0.0		0.0	
Law State Facilities Rent	846.3	846.3	846.3	0.0		0.0	
<b>Appropriation Total</b>	<b>2,568.3</b>	<b>2,568.3</b>	<b>2,568.3</b>	<b>0.0</b>		<b>0.0</b>	

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**Agency: Department of Law**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] Senate</b>	<b>[3] - [1] 21GovAmd to Senate</b>	<b>[3] - [2] House to Senate</b>
Janus v AFSCME Legal Contracts					
Janus v AFSCME	0.0	20.0	0.0	0.0	-20.0   -100.0 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20.0   -100.0 %</b>
 <b>Agency Total</b>	 <b>52,483.5</b>	 <b>51,728.5</b>	 <b>52,083.5</b>	 <b>-400.0   -0.8 %</b>	 <b>355.0   0.7 %</b>
 Funding Summary					
Unrestricted General (UGF)	52,483.5	51,728.5	52,083.5	-400.0   -0.8 %	355.0   0.7 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.