

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Criminal Division					
First Judicial District	2,074.4	2,074.4	2,074.4	0.0	0.0
Second Judicial District	2,437.2	2,437.2	2,437.2	0.0	0.0
Third Judicial: Anchorage	7,869.6	7,869.6	7,869.6	0.0	0.0
Third JD: Outside Anchorage	5,492.9	5,492.9	5,492.9	0.0	0.0
Fourth Judicial District	6,346.9	6,346.9	6,346.9	0.0	0.0
Criminal Justice Litigation	4,170.9	4,170.9	4,170.9	0.0	0.0
Criminal Appeals/Special Lit	7,918.1	7,918.1	7,918.1	0.0	0.0
Appropriation Total	36,310.0	36,310.0	36,310.0	0.0	0.0
Civil Division					
Dep. Attny General's Office	285.4	285.4	285.4	0.0	0.0
Child Protection	7,497.4	7,497.4	7,497.4	0.0	0.0
Commercial and Fair Business	5,704.2	5,704.2	5,704.2	0.0	0.0
Environmental Law	1,926.5	1,926.5	1,926.5	0.0	0.0
Human Services	3,271.7	3,271.7	3,271.7	0.0	0.0
Labor and State Affairs	4,988.9	4,588.9	4,588.9	-400.0	-8.0 %
Legislation/Regulations	1,311.2	1,311.2	1,311.2	0.0	0.0
Natural Resources	7,818.7	7,818.7	7,818.7	0.0	0.0
Opinions, Appeals and Ethics	2,399.4	2,399.4	2,399.4	0.0	0.0
Reg Affairs Public Advocacy	2,848.0	2,848.0	2,848.0	0.0	0.0
Special Litigation	1,587.6	1,212.6	1,587.6	0.0	375.0 30.9 %
Information & Project Support	2,021.9	2,021.9	2,021.9	0.0	0.0
Torts & Workers' Compensation	4,143.0	4,143.0	4,143.0	0.0	0.0
Transportation Section	2,632.3	2,632.3	2,632.3	0.0	0.0
Appropriation Total	48,436.2	47,661.2	48,036.2	-400.0 -0.8 %	375.0 0.8 %
Administration and Support					
Office of the Attorney General	959.6	959.6	959.6	0.0	0.0
Administrative Services	3,158.4	3,158.4	3,158.4	0.0	0.0

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Administration and Support (continued)					
Law State Facilities Rent	846.3	846.3	846.3	0.0	0.0
Appropriation Total	4,964.3	4,964.3	4,964.3	0.0	0.0
Janus v AFSCME Legal Contracts					
Janus v AFSCME	0.0	20.0	0.0	0.0	-20.0 -100.0 %
Appropriation Total	0.0	20.0	0.0	0.0	-20.0 -100.0 %
Agency Total	89,710.5	88,955.5	89,310.5	-400.0 -0.4 %	355.0 0.4 %
Funding Summary					
Unrestricted General (UGF)	52,483.5	51,728.5	52,083.5	-400.0 -0.8 %	355.0 0.7 %
Designated General (DGF)	2,691.5	2,691.5	2,691.5	0.0	0.0
Other State Funds (Other)	32,509.1	32,509.1	32,509.1	0.0	0.0
Federal Receipts (Fed)	2,026.4	2,026.4	2,026.4	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.