

## 2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency: Office of the Governor

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Commissions/Special Offices							
Human Rights Commission	2,219.2	2,219.2	2,219.2	0.0		0.0	
<b>Appropriation Total</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>0.0</b>		<b>0.0</b>	
Executive Operations							
Executive Office	10,693.7	10,693.7	10,818.7	125.0	1.2 %	125.0	1.2 %
Governor's House	735.5	735.5	735.5	0.0		0.0	
Contingency Fund	250.0	250.0	250.0	0.0		0.0	
Lieutenant Governor	1,133.7	1,133.7	1,133.7	0.0		0.0	
<b>Appropriation Total</b>	<b>12,812.9</b>	<b>12,812.9</b>	<b>12,937.9</b>	<b>125.0</b>	<b>1.0 %</b>	<b>125.0</b>	<b>1.0 %</b>
Office of Gov State Fac Rent							
Gov Office Facilities Rent	596.2	596.2	596.2	0.0		0.0	
Governor's Office Leasing	490.6	490.6	490.6	0.0		0.0	
<b>Appropriation Total</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>		<b>0.0</b>	
Office of Management & Budget							
Office of Management & Budget	2,455.8	2,455.8	2,455.8	0.0		0.0	
<b>Appropriation Total</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>0.0</b>		<b>0.0</b>	
Elections							
Elections	5,537.9	5,537.9	5,537.9	0.0		0.0	
<b>Appropriation Total</b>	<b>5,537.9</b>	<b>5,537.9</b>	<b>5,537.9</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>24,112.6</b>	<b>24,112.6</b>	<b>24,237.6</b>	<b>125.0</b>	<b>0.5 %</b>	<b>125.0</b>	<b>0.5 %</b>
Funding Summary							
Unrestricted General (UGF)	24,112.6	24,112.6	24,237.6	125.0	0.5 %	125.0	0.5 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.