

## 2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
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Agency: Office of the Governor

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Commissions/Special Offices					
Human Rights Commission	2,448.2	2,448.2	2,448.2	0.0	0.0
<b>Appropriation Total</b>	<b>2,448.2</b>	<b>2,448.2</b>	<b>2,448.2</b>	<b>0.0</b>	<b>0.0</b>
Executive Operations					
Executive Office	10,693.7	10,693.7	10,818.7	125.0    1.2 %	125.0    1.2 %
Governor's House	735.5	735.5	735.5	0.0	0.0
Contingency Fund	250.0	250.0	250.0	0.0	0.0
Lieutenant Governor	1,133.7	1,133.7	1,133.7	0.0	0.0
<b>Appropriation Total</b>	<b>12,812.9</b>	<b>12,812.9</b>	<b>12,937.9</b>	<b>125.0    1.0 %</b>	<b>125.0    1.0 %</b>
Office of Gov State Fac Rent					
Gov Office Facilities Rent	596.2	596.2	596.2	0.0	0.0
Governor's Office Leasing	490.6	490.6	490.6	0.0	0.0
<b>Appropriation Total</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>
Office of Management & Budget					
Office of Management & Budget	5,770.9	5,770.9	5,770.9	0.0	0.0
<b>Appropriation Total</b>	<b>5,770.9</b>	<b>5,770.9</b>	<b>5,770.9</b>	<b>0.0</b>	<b>0.0</b>
Elections					
Elections	6,244.6	6,244.6	6,244.6	0.0	0.0
<b>Appropriation Total</b>	<b>6,244.6</b>	<b>6,244.6</b>	<b>6,244.6</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>28,363.4</b>	<b>28,363.4</b>	<b>28,488.4</b>	<b>125.0    0.4 %</b>	<b>125.0    0.4 %</b>
Funding Summary					
Unrestricted General (UGF)	24,112.6	24,112.6	24,237.6	125.0    0.5 %	125.0    0.5 %
Other State Funds (Other)	4,021.8	4,021.8	4,021.8	0.0	0.0
Federal Receipts (Fed)	229.0	229.0	229.0	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.